

2020-21

DEMANDS FOR GRANTS
CURRENT EXPENDITURE

VOL: III (PART-B)

GOVERNMENT OF KHYBER PAKHTUNKHWA

FINANCE DEPARTMENT

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DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2020 – 21

VOL-III (PART- B)

GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

REFERENCE TO PAGES
DFG PART- B

GRANT #	DEPARTMENT NAME	PAGE #
10	POLICE	1 – 2801

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2019-20	REVISED ESTIMATES 2019-20	POSTS 2020-21	BUDGET ESTIMATES 2020-21		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,358,031,000	1,358,031,000	600	921,054,000	376,555,000	1,297,609,000
2	GENERAL ADMINISTRATION	4,241,701,000	3,520,625,000	2,980	1,913,913,000	1,534,879,000	3,448,792,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	2,250,483,000	2,178,574,000	1,509	1,050,617,000	1,241,513,000	2,292,130,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	618,716,000	551,707,000	646	377,045,000	91,889,000	468,934,000
5	INFORMATION TECHNOLOGY	111,785,000	147,895,000	139	68,893,000	312,860,000	381,753,000
6	REVENUE & ESTATE	1,337,183,000	1,508,842,000	1,530	528,490,000	499,110,000	1,027,600,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	764,039,000	807,036,000	1,384	634,044,000	102,729,000	736,773,000
8	HOME & TRIBAL AFFAIRS	1,778,000,000	1,720,335,000	1,654	929,026,000	678,502,000	1,607,528,000
9	JAILS & CONVICTS SETTLEMENT	2,800,000,000	3,054,021,000	4,321	1,809,974,000	1,121,382,000	2,931,356,000
10	POLICE	47,975,000,000	50,318,122,000	86,442	43,453,637,000	4,102,319,000	47,555,956,000
11	ADMIISTRATION OF JUSTICE	6,935,100,000	8,394,734,000	7,715	5,774,459,000	902,898,000	6,677,357,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	13,895,001,000	11,963,995,000	15,866	11,216,788,000	1,573,821,000	12,790,609,000
13	HEALTH	54,973,178,000	54,973,178,000	17,619	31,004,738,000	36,443,825,000	67,448,563,000
14	COMMUNICATION & WORKS	3,211,233,000	3,188,375,000	6,361	2,675,000,000	294,000,000	2,969,000,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	4,863,198,000	4,816,425,000	-	-	1,741,000,000	1,741,000,000
16	PUBLIC HEALTH ENGINEERING	7,152,044,000	9,417,240,000	11,593	3,816,561,000	3,751,024,000	7,567,585,000
17	LOCAL GOVERNMENT *	5,051,991,000	5,911,557,000	162	201,318,000	10,083,721,000	10,285,039,000
18	AGRICULTURE	2,657,683,000	3,288,888,000	3,465	1,715,762,000	328,981,000	2,044,743,000
19	ANIMAL HUSBANDRY	1,283,295,000	1,297,873,000	1,730	830,072,000	340,081,000	1,170,153,000
20	CO-OPERATION	32,728,000	35,189,000	44	29,090,000	7,803,000	36,893,000
21	ENVIRONMENT & FORESTRY	2,842,982,000	2,546,257,000	4,416	1,835,394,000	306,278,000	2,141,672,000
22	FORESTRY (WILDLIFE)	675,521,000	753,621,000	1,457	518,911,000	116,910,000	635,821,000
23	FISHERIES	126,455,000	126,412,000	262	98,760,000	24,327,000	123,087,000
24	IRRIGATION	4,599,518,000	4,977,785,000	7,916	2,983,033,000	994,621,000	3,977,654,000
25	INDUSTRIES	601,113,000	567,446,000	675	309,521,000	338,728,000	648,249,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	994,396,000	809,082,000	1,144	361,039,000	386,486,000	747,525,000
27	STATIONERY AND PRINTING	186,628,000	231,684,000	214	79,108,000	128,533,000	207,641,000
28	POPULATION WELFARE	626,943,000	585,871,000	339	205,068,000	177,908,000	382,976,000
29	TECHNICAL EDUCATION AND MANPOWER	2,439,957,000	2,033,009,000	2,757	1,372,244,000	725,237,000	2,097,481,000
30	LABOUR	492,531,000	416,711,000	588	257,289,000	113,463,000	370,752,000
31	INFORMATION & PUBLIC RELATIONS	553,309,000	553,116,000	373	202,821,000	283,130,000	485,951,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	857,229,000	832,483,000	221	128,191,000	668,089,000	796,280,000
33	ZAKAT & USHER	277,123,000	230,078,000	357	186,393,000	48,960,000	235,353,000

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2019-20	REVISED ESTIMATES 2019-20	POSTS 2020-21	BUDGET ESTIMATES 2020-21		
					SALARY	NON SALARY	TOTAL
34	PENSION	69,913,021,000	74,008,335,000	-	-	86,000,000,000	86,000,000,000
35	SUBSIDIES	3,150,012,000	3,149,198,000	-	-	3,150,012,000	3,150,012,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	9,000,000,000	3,750,000,000	-	-	4,000	4,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	119,590,000	109,084,000	49	32,338,000	127,455,000	159,793,000
38	SPORTS, CULTURE,TOURISM & MUSEUMS	909,000,000	1,894,032,000	1,030	353,569,000	1,986,980,000	2,340,549,000
39	DISTRICT NON SALARY	18,209,232,000	18,209,232,000	-	-	17,800,012,000	17,800,012,000
40	GRANT TO LOCAL COUNCILS	5,772,043,000	5,772,043,000	-	-	6,272,043,000	6,272,043,000
41	HOUSING	43,425,000	42,159,000	49	34,573,000	302,631,000	337,204,000
42	DISTRICT SALARY	135,028,502,000	145,527,000,000	330,540	150,000,000,000	-	150,000,000,000
43	INTER PROVINCIAL COORDINATION	55,618,000	52,462,000	56	39,316,000	8,941,000	48,257,000
44	ENERGY AND POWER	153,086,000	138,780,000	197	89,066,000	17,318,000	106,384,000
45	TRANSPORT & MASS TRANSIT	347,771,000	811,308,000	512	191,634,000	2,092,263,000	2,283,897,000
46	ELEMENTARY & SECONDARY EDUCATION	8,007,336,000	7,642,900,000	1,192	1,795,456,000	6,142,421,000	7,937,877,000
47	RELIEF REHABILITATION AND SETTLEMENT	8,027,270,000	8,027,270,000	4,322	4,275,795,000	5,587,358,000	9,863,153,000
62	COVID-19 PANDEMIC BLOCK	-	-	-	-	15,000,000,000	15,000,000,000
--	DEBT SERVICING (INTEREST PAYMENT)	10,000,000,000	14,300,000,000	-	-	16,500,000,000	16,500,000,000
TOTAL (REVENUE BUDGET)		447,300,000,000	466,550,000,000	524,426	274,300,000,000	230,829,000,000	505,129,000,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	210,000,000	210,000,000	-	-	314,000,000	314,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	9,490,000,000	9,990,000,000	-	-	11,700,000,000	11,700,000,000
TOTAL (Capital Budget)		9,700,000,000	10,200,000,000	-	-	12,014,000,000	12,014,000,000
GRAND TOTAL (Revenue + Capital)		457,000,000,000	476,750,000,000	524,426	274,300,000,000	242,843,000,000	517,143,000,000
NEWLY MERGED AREAS (NMAs)							
61	PROVINCIAL	50,996,091,000	38,039,595,000	50,489	26,323,934,000	28,910,946,000	55,234,880,000
61	DISTRICT	27,268,990,000	27,268,990,000	52,905	25,658,620,000	6,370,715,000	32,029,335,000
61	GRANT TO LOCAL COUNCILS	717,617,000	681,555,000	-	-	717,617,000	717,617,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	17,302,000	9,860,000	35	17,446,000	722,000	18,168,000
TOTAL NMAs		79,000,000,000	66,000,000,000	103,429	52,000,000,000	36,000,000,000	88,000,000,000
GRAND TOTAL (Provincial + NMAs)		536,000,000,000	542,750,000,000	627,855	326,300,000,000	278,843,000,000	605,143,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	93,281,942,000	41,492,010,000	1,470	513,307,000	98,476,483,000	98,989,790,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	15,000,000,000	-	-	15,000,000,000	15,000,000,000
TOTAL Capital Budget (Account-II)		108,281,942,000	56,492,010,000	1,470	513,307,000	113,476,483,000	113,989,790,000

*** Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These instituitions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.**

DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	684	201	173	355	156	58	105	12	214	16	-	226	4	467	308	59	21	27	9	1	20	51	3,167
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	309	68	6	51	17	3	1	-	137	1	-	222	143	433	196	68	18	3	2	-	-	-	1,678
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	29	4	96	9	3	-	-	53	-	-	34	-	147	125	53	23	9	1	-	-	-	723
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	2,142	495	24	403	336	91	2,074	30	1,259	79	6	423	202	1,705	565	150	49	10	1	-	1	6	10,397
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	348	42	254	51	19	10	1	-	127	3	5	117	-	379	363	97	112	13	-	-	1	-	1,942
9	JAILS & CONVICTS SETTLEMENT	-	-	401	7	205	50	2,764	4	306	-	203	92	-	73	-	300	140	23	10	1	-	-	1	-	4,580
10	POLICE	-	39	1,629	224	216	47	95,457	7	13,077	-	5,488	14	2	3,751	-	1,450	404	104	45	21	5	1	4	-	121,985
11	ADMINISTRATION OF JUSTICE	14	4	2,058	250	752	664	40	115	50	2	1,676	29	-	879	7	1,250	178	480	117	166	59	1	94	26	8,911
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,413	628	2	228	627	68	317	104	540	24	2	591	-	514	3,788	3,690	1,916	509	41	-	-	-	18,002
13	HEALTH	-	22	12,834	6,507	14,166	1,609	1,057	68	52	99	638	9,941	6	3,579	10	7,604	8,081	2,798	993	255	-	-	2	5	70,326
14	COMMUNICATION AND WORKS	-	-	3,000	2,046	577	649	992	46	36	125	504	418	37	317	1	247	288	73	22	6	-	-	-	-	9,384
15	PUBLIC HEALTH ENGINEERING	-	-	9,707	387	422	1,902	54	35	4	75	292	205	27	201	-	162	185	58	21	5	-	-	-	-	13,742
16	LOCAL GOVERNMENT	-	-	4,027	60	-	156	26	-	4,747	-	177	36	-	173	-	235	110	23	8	4	-	-	-	-	9,782
17	AGRICULTURE	-	-	2,724	406	115	553	457	35	903	19	811	53	4	363	-	326	585	310	116	9	-	-	-	-	7,789
18	ANIMAL HUSBANDRY	-	-	3,119	695	9	214	64	2	510	1,382	210	336	3	147	155	129	524	140	63	4	-	-	-	1	7,707
19	CO-OPERATION	-	-	65	-	-	3	96	-	-	-	28	41	-	14	-	35	8	3	1	-	-	-	-	-	294
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	454	72	3	121	1,088	262	133	102	247	15	2	49	-	144	75	36	6	1	-	-	-	1	2,811
22	FISHERIES	-	-	113	31	5	37	357	-	38	-	45	21	-	21	-	41	29	10	4	1	-	-	-	-	753
23	IRRIGATION	10	78	4,061	402	693	867	87	5	541	206	468	25	26	201	65	182	205	52	15	5	-	-	-	1	8,195
24	INDUSTRIES	-	-	225	40	-	25	2	1	-	20	56	10	-	87	-	156	63	8	5	2	17	-	-	-	717
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	441	44	-	89	24	2	7	40	104	64	-	65	5	190	131	40	17	4	-	-	-	-	1,267
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	1,599	4	125	173	1,259	37	555	-	86	215	31	126	9	185	176	49	15	4	-	-	-	-	4,648
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	132	36	-	-	-	-	3,155
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588

DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	82	8	1	31	4	4	-	-	23	2	-	58	2	108	57	19	5	2	-	-	-	-	406
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,033	14	21	130	136	40	261	32	308	125	9	104	42	221	337	37	6	1	-	-	1	-	2,858
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	994	84	62	66	45	15	14	71	135	14	1	74	4	288	140	29	11	2	-	-	-	-	2,049
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	53,656	5,680	164	367	1,078	141	299	46	4,228	72,154	1,338	23,826	71,528	48,045	11,501	2,374	1,007	61	-	-	-	5	297,498
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	516	76	67	836	91	84	-	5	732	1,118	-	87	40	570	147	67	12	3	-	-	-	-	4,493
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	843	6	1	47	76	6	76	-	116	-	-	72	-	185	68	6	2	1	-	-	-	-	1,505
	GRAND TOTAL	426	143	114,246	18,977	18,151	10,307	107,403	2,860	24,218	2,963	19,872	85,156	1,505	36,561	72,302	66,897	29,673	11,277	4,833	1,187	143	3	124	98	629,325

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DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	684	201	173	355	156	58	105	12	214	16	-	226	4	467	308	59	21	27	9	1	20	51	3,167
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	309	68	6	51	17	3	1	-	137	1	-	222	143	433	196	68	18	3	2	-	-	-	1,678
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	29	4	96	9	3	-	-	53	-	-	34	-	147	125	53	23	9	1	-	-	-	723
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	269	8	2	84	6	5	215	-	162	28	-	64	22	198	67	23	13	10	1	-	1	6	1,530
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	348	42	254	51	19	10	1	-	127	3	5	117	-	379	363	97	112	13	-	-	1	-	1,942
9	JAILS & CONVICTS SETTLEMENT	-	-	401	7	205	50	2,764	4	306	-	203	92	-	73	-	300	140	23	10	1	-	-	1	-	4,580
10	POLICE	-	39	1,629	224	216	47	95,457	7	13,077	-	5,488	14	2	3,751	-	1,450	404	104	45	21	5	1	4	-	121,985
11	ADMINISTRATION OF JUSTICE	14	4	2,058	250	752	664	40	115	50	2	1,676	29	-	879	7	1,250	178	480	117	166	59	1	94	26	8,911
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,413	628	2	228	627	68	317	104	540	24	2	591	-	514	3,788	3,690	1,916	509	41	-	-	-	18,002
13	HEALTH	-	22	2,991	2,607	263	471	339	50	37	94	330	2,168	6	901	10	4,158	2,858	1,548	686	220	-	-	2	-	19,761
14	COMMUNICATION AND WORKS	-	-	3,000	2,046	577	649	992	46	36	125	504	418	37	317	1	247	288	73	22	6	-	-	-	-	9,384
15	PUBLIC HEALTH ENGINEERING	-	-	9,707	387	422	1,902	54	35	4	75	292	205	27	201	-	162	185	58	21	5	-	-	-	-	13,742
16	LOCAL GOVERNMENT	-	-	49	7	-	16	2	-	-	-	15	1	-	20	-	46	36	14	7	4	-	-	-	-	217
17	AGRICULTURE	-	-	1,304	53	87	393	234	32	165	18	421	29	4	171	-	207	372	174	78	9	-	-	-	-	3,751
18	ANIMAL HUSBANDRY	-	-	727	14	6	168	62	2	16	106	146	14	3	111	-	88	293	58	38	4	-	-	-	-	1,856
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	454	72	3	121	1,088	262	133	102	247	15	2	49	-	144	75	36	6	1	-	-	-	1	2,811
22	FISHERIES	-	-	57	26	5	20	101	-	9	-	21	3	-	9	-	27	12	10	4	1	-	-	-	-	305
23	IRRIGATION	10	78	4,061	402	693	867	87	5	541	206	468	25	26	201	65	182	205	52	15	5	-	-	-	1	8,195
24	INDUSTRIES	-	-	225	40	-	25	2	1	-	20	56	10	-	87	-	156	63	8	5	2	17	-	-	-	717
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	441	44	-	89	24	2	7	40	104	64	-	65	5	190	131	40	17	4	-	-	-	-	1,267
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	94	4	1	36	11	8	10	-	20	18	3	29	9	36	43	21	7	4	-	-	-	-	354
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	132	36	-	-	-	-	3,155
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588

DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	82	8	1	31	4	4	-	-	23	2	-	58	2	108	57	19	5	2	-	-	-	-	406
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	81	12	-	10	10	12	7	-	33	11	-	32	12	42	46	8	3	1	-	-	1	-	321
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	439	75	38	34	30	5	14	22	84	14	1	53	3	148	77	22	11	2	-	-	-	-	1,072
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	344	90	2	50	10	3	24	22	83	27	1	108	26	215	169	170	97	29	-	-	-	2	1,472
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	512	76	67	836	91	75	-	5	729	1,114	-	85	37	569	146	67	12	3	-	-	-	-	4,466
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	843	6	1	47	76	6	76	-	116	-	-	72	-	185	68	6	2	1	-	-	-	-	1,505
	GRAND TOTAL	426	143	38,304	7,897	3,864	7,881	103,297	2,539	15,262	1,546	13,265	4,450	125	9,209	431	13,255	11,597	7,405	3,505	1,120	143	3	124	89	245,880

DEPARTMENT AND BPS WISE POSTS 2020-21 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,873	487	22	319	330	86	1,859	30	1,097	51	6	359	180	1,507	498	127	36	-	-	8,867
2	HEALTH	9,843	3,900	13,903	1,138	718	18	15	5	308	7,773		2,678		3,446	5,223	1,250	307	35	5	50,565
3	LOCAL GOVERNMENT	3,978	53	-	140	24	-	4,747	-	162	35	-	153	-	189	74	9	1	-	-	9,565
4	AGRICULTURE	1,420	353	28	160	223	3	738	1	390	24		192		119	213	136	38			4,038
5	ANIMAL HUSBANDRY	2,392	681	3	46	2	-	494	1,276	64	322	-	36	155	41	231	82	25	-	1	5,851
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	56	5	-	17	256	-	29	-	24	18	-	12	-	14	17	-	-	-	-	448
8	POPULATION WELFARE	1,505	-	124	137	1,248	29	545	-	66	197	28	97	-	149	133	28	8	-	-	4,294
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	952	2	21	120	126	28	254	32	275	114	9	72	30	179	291	29	3	-	-	2,537
10	SPORTS, CULTURE, TOURISM & MUSEUMS	555	9	24	32	15	10	-	49	51	-	-	21	1	140	63	7	-	-	-	977
11	ELEMENTARY AND SECONDARY EDUCATION	53,312	5,590	162	317	1,068	138	275	24	4,145	72,127	1,337	23,718	71,502	47,830	11,332	2,204	910	32	3	296,026
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	75,942	11,080	14,287	2,426	4,106	321	8,956	1,417	6,607	80,706	1,380	27,352	71,871	53,642	18,076	3,872	1,328	67	9	383,445

DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	624	187	173	299	146	55	105	12	199	16	-	222	4	450	304	58	20	26	8	1	20	51	2,980
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	282	59	1	47	13	3	-	-	123	1	-	209	140	379	172	58	18	2	2	-	-	-	1,509
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	14	3	95	5	3	-	-	39	-	-	27	-	132	112	49	21	8	1	-	-	-	646
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE	346	-	1,903	201	2	375	299	89	2,037	4	1,054	49	-	346	163	1,565	472	136	42	10	1	-	1	6	9,101
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	282	32	250	46	16	10	-	-	91	-	5	97	-	327	313	78	94	12	-	-	1	-	1,654
9	JAILS & CONVICTS SETTLEMENT	-	-	394	7	31	50	2,749	4	298	-	189	79	-	73	-	282	130	23	10	1	-	-	1	-	4,321
10	POLICE	-	-	1,522	96	78	33	63,746	-	10,911	-	4,863	12	-	3,299	-	1,346	367	104	38	21	5	1	-	-	86,442
11	ADMINISTRATION OF JUSTICE	14	4	1,764	194	676	560	8	115	10	2	1,447	16	-	774	7	1,097	145	454	103	152	52	1	94	26	7,715
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,375	21	1	223	606	2	317	-	485	22	2	550	-	460	3,490	2,968	1,811	492	41	-	-	-	15,866
13	HEALTH		22	10,476	4,431	12,386	1,469	910	63	39	97	508	6,765	6	3,487	10	6,852	7,126	2,446	980	255			2	5	58,335
14	COMMUNICATION AND WORKS	-	-	2,524	744	173	559	783	39	23	118	361	348	22	208	1	159	222	53	19	5	-	-	-	-	6,361
15	PUBLIC HEALTH ENGINEERING	-	-	8,449	105	1	1,893	48	35	-	73	254	198	25	154	-	133	154	49	18	4	-	-	-	-	11,593
16	LOCAL GOVERNMENT	-	-	3,843	3	-	151	2	-	3,495	-	128	36	-	132	-	217	82	21	6	3	-	-	-	-	8,119
17	AGRICULTURE	-	-	2,453	26	111	495	300	30	690	19	741	33	4	315	-	277	495	266	112	9	-	-	-	-	6,376
18	ANIMAL HUSBANDRY	-	-	2,510	4	7	190	62	2	17	1,118	183	336	3	131	155	108	434	138	62	4	-	-	-	1	5,465
19	CO-OPERATION	-	-	65	-	-	3	96	-	-	-	28	41	-	14	-	35	8	3	1	-	-	-	-	-	294
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	307	1	3	53	680	1	59	3	159	3	2	30	-	87	43	21	3	1	-	-	-	1	1,457
22	FISHERIES	-	-	106	31	5	36	337	-	37	-	41	18	-	19	-	40	27	9	3	1	-	-	-	-	710
23	IRRIGATION	10	78	3,996	402	693	845	72	5	540	206	431	24	18	182	63	136	158	40	12	4	-	-	-	1	7,916
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	19	-	80	24	2	6	40	101	57	-	60	5	176	119	37	15	4	-	-	-	-	1,144
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214

DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,539	4	125	157	1,177	34	508	-	85	213	31	114	9	184	170	46	15	4	-	-	-	-	4,415
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	12	14	89	232	3	67	100	150	3	-	256	28	82	323	195	127	36	-	-	-	-	2,757
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	967	11	21	129	118	16	249	32	288	124	9	92	18	214	300	37	5	1	-	-	1	-	2,632
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	894	84	55	56	32	15	14	60	134	14	1	74	4	248	114	27	10	2	-	-	-	-	1,838
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	48,150	63	143	350	703	2	233	22	3,782	67,391	-	23,330	60,056	42,808	10,559	2,235	934	56	-	-	-	5	260,822
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	498	75	62	828	79	77	-	1	716	1,108	-	79	33	556	128	65	11	3	-	-	-	-	4,349
	TOTAL	414	104	101,378	7,173	15,085	9,564	73,948	2,325	19,693	2,403	17,421	77,020	133	34,824	60,711	59,698	26,616	9,858	4,560	1,142	135	3	120	98	524,426
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	829	2	1	47	75	1	76	-	112	-	-	69	-	183	66	6	2	1	-	-	-	-	1,470
	GRAND TOTAL	414	104	102,207	7,175	15,086	9,611	74,023	2,326	19,769	2,403	17,533	77,020	133	34,893	60,711	59,881	26,682	9,864	4,562	1,143	135	3	120	98	525,896

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DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	13	4	37	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	624	187	173	299	146	55	105	12	199	16	-	222	4	450	304	58	20	26	8	1	20	51	2,980
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	282	59	1	47	13	3	-	-	123	1	-	209	140	379	172	58	18	2	2	-	-	-	1,509
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	137	14	3	95	5	3	-	-	39	-	-	27	-	132	112	49	21	8	1	-	-	-	646
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	269	8	2	84	6	5	215	-	162	28	-	64	22	198	67	23	13	10	1	-	1	6	1,530
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	-	-	239	2	-	60	5	293	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	282	32	250	46	16	10	-	-	91	-	5	97	-	327	313	78	94	12	-	-	1	-	1,654
9	JAILS & CONVICTS SETTLEMENT	-	-	394	7	31	50	2,749	4	298	-	189	79	-	73	-	282	130	23	10	1	-	-	1	-	4,321
10	POLICE	-	-	1,522	96	78	33	63,746	-	10,911	-	4,863	12	-	3,299	-	1,346	367	104	38	21	5	1	-	-	86,442
11	ADMINISTRATION OF JUSTICE	14	4	1,764	194	676	560	8	115	10	2	1,447	16	-	774	7	1,097	145	454	103	152	52	1	94	26	7,715
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,375	21	1	223	606	2	317	-	485	22	2	550	-	460	3,490	2,968	1,811	492	41	-	-	-	15,866
13	HEALTH	-	22	2,696	2,198	118	448	307	48	31	93	282	1,736	6	874	10	3,877	2,610	1,367	674	220	-	-	2	-	17,619
14	COMMUNICATION AND WORKS	-	-	2,524	744	173	559	783	39	23	118	361	348	22	208	1	159	222	53	19	5	-	-	-	-	6,361
15	PUBLIC HEALTH ENGINEERING	-	-	8,449	105	1	1,893	48	35	-	73	254	198	25	154	-	133	154	49	18	4	-	-	-	-	11,593
16	LOCAL GOVERNMENT	-	-	41	3	-	12	2	-	-	-	8	1	-	11	-	37	26	12	6	3	-	-	-	-	162
17	AGRICULTURE	-	-	1,245	24	86	373	195	29	161	18	398	25	4	145	-	181	339	159	74	9	-	-	-	-	3,465
18	ANIMAL HUSBANDRY	-	-	689	4	4	159	62	2	13	87	142	14	3	105	-	76	273	56	37	4	-	-	-	-	1,730
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	803	161	7	157	111	1,677	25	439	230	51	-	135	3	280	210	91	23	11	2	-	-	-	4,416
21	FORESTRY (WILDLIFE)	-	-	307	1	3	53	680	1	59	3	159	3	2	30	-	87	43	21	3	1	-	-	-	1	1,457
22	FISHERIES	-	-	50	26	5	19	81	-	8	-	17	-	-	7	-	26	10	9	3	1	-	-	-	-	262
23	IRRIGATION	10	78	3,996	402	693	845	72	5	540	206	431	24	18	182	63	136	158	40	12	4	-	-	-	1	7,916
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	19	-	80	24	2	6	40	101	57	-	60	5	176	119	37	15	4	-	-	-	-	1,144
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	90	4	1	33	11	8	10	-	19	18	3	26	9	35	41	20	7	4	-	-	-	-	339
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	12	14	89	232	3	67	100	150	3	-	256	28	82	323	195	127	36	-	-	-	-	2,757
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588

DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	51	9	-	9	4	-	1	-	25	10	-	26	-	41	33	8	2	1	-	-	1	-	221
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	424	75	38	31	30	5	14	22	83	14	1	53	3	140	65	20	10	2	-	-	-	-	1,030
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	35	9	5	1	-	-	-	-	197
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	46	15	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	320	16	-	48	3	2	23	22	61	25	-	81	14	186	128	145	91	25	-	-	-	2	1,192
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	494	75	62	828	79	68	-	1	713	1,104	-	77	30	555	127	65	11	3	-	-	-	-	4,322
	TOTAL	414	104	34,356	4,682	2,484	7,372	70,613	2,164	12,850	1,293	11,649	3,867	96	8,162	351	11,954	10,428	6,316	3,308	1,076	135	3	120	89	193,886
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	829	2	1	47	75	1	76	-	112	-	-	69	-	183	66	6	2	1	-	-	-	-	1,470
	GRAND TOTAL	414	104	35,185	4,684	2,485	7,419	70,688	2,165	12,926	1,293	11,761	3,867	96	8,231	351	12,137	10,494	6,322	3,310	1,077	135	3	120	89	195,356

DEPARTMENT AND BPS WISE POSTS 2020-21 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,634	193	-	291	293	84	1,822	4	892	21	-	282	141	1,367	405	113	29	-	-	7,571
2	HEALTH	7,780	2,233	12,268	1,021	603	15	8	4	226	5,029		2,613		2,975	4,516	1,079	306	35	5	40,716
3	LOCAL GOVERNMENT	3,802	-	-	139	-	-	3,495	-	120	35	-	121	-	180	56	9	-	-	-	7,957
4	AGRICULTURE	1,208	2	25	122	105	1	529	1	343	8	-	170	-	96	156	107	38	-	-	2,911
5	ANIMAL HUSBANDRY	1,821	-	3	31	-	-	4	1,031	41	322	-	26	155	32	161	82	25	-	1	3,735
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	56	5	-	17	256	-	29	-	24	18	-	12	-	14	17	-	-	-	-	448
8	POPULATION WELFARE	1,449	-	124	124	1,166	26	498	-	66	195	28	88	-	149	129	26	8	-	-	4,076
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	916	2	21	120	114	16	248	32	263	114	9	66	18	173	267	29	3	-	-	2,411
10	SPORTS, CULTURE, TOURISM & MUSEUMS	470	9	17	25	2	10	-	38	51	-	-	21	1	108	49	7	-	-	-	808
11	ELEMENTARY AND SECONDARY EDUCATION	47,830	47	143	302	700	-	210	-	3,721	67,366	-	23,249	60,042	42,622	10,431	2,090	843	31	3	259,630
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	67,022	2,491	12,601	2,192	3,335	161	6,843	1,110	5,772	73,153	37	26,662	60,360	47,744	16,188	3,542	1,252	66	9	330,540

DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	17	4	1	1	1	1	-	187
2	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	2	3	37	11	7	-	-	-	-	94
3	FINANCE	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	-	75
4	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	11	-	-	6	-	13	12	4	2	1	-	-	67
5	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	-	10
6	REVENUE & ESTATE DEPARTMENT	-	-	239	294	22	28	37	2	37	26	205	30	6	77	39	140	93	14	7	-	-	-	1,296
7	HOME & TRIBAL AFFAIRS	-	-	66	10	4	5	3	-	1	-	36	3	-	20	-	52	50	19	18	1	-	-	288
8	JAILS & CONVICTS SETTLEMENT	-	-	7	-	174	-	15	-	8	-	14	13	-	-	-	18	10	-	-	-	-	-	259
9	ADMINISTRATION OF JUSTICE	-	-	294	56	76	104	32	-	40	-	229	13	-	105	-	153	33	26	14	14	7	-	1,196
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	38	607	1	5	21	66	-	104	55	2	-	41	-	54	298	722	105	17	-	-	2,136
11	HEALTH	-	-	2,358	2,076	1,780	140	147	5	13	2	130	3,176	-	92	-	752	955	352	13	-	-	-	11,991
12	COMMUNICATION AND WORKS	-	-	476	1,302	404	90	209	7	13	7	143	70	15	109	-	88	66	20	3	1	-	-	3,023
13	PUBLIC HEALTH ENGINEERING	-	-	1,258	282	421	9	6	-	4	2	38	7	2	47	-	29	31	9	3	1	-	-	2,149
14	LOCAL GOVERNMENT	-	-	184	57	-	5	24	-	1,252	-	49	-	-	41	-	18	28	2	2	1	-	-	1,663
15	AGRICULTURE	-	-	271	380	4	58	157	5	213	-	70	20	-	48	-	49	90	44	4	-	-	-	1,413
16	ANIMAL HUSBANDRY	-	-	609	691	2	24	2	-	493	264	27	-	-	16	-	21	90	2	1	-	-	-	2,242
17	FORESTRY (WILDLIFE)	-	-	147	71	-	68	408	261	74	99	88	12	-	19	-	57	32	15	3	-	-	-	1,354
18	FISHERIES	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
19	IRRIGATION	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
20	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
22	POPULATION WELFARE	-	-	60	-	-	16	82	3	47	-	1	2	-	12	-	1	6	3	-	-	-	-	233
23	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
24	INFORMATION & PUBLIC RELATIONS	-	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	-	33
25	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	66	3	-	1	18	24	12	-	20	1	-	12	24	7	37	-	1	-	-	-	226
26	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	100	-	7	10	13	-	-	11	1	-	-	-	-	40	26	2	1	-	-	-	211
27	ELEMENTARY AND SECONDARY EDUCATION	-	-	5,506	5,617	21	17	375	139	66	24	446	4,763	1,338	496	11,472	5,237	942	139	73	5	-	-	36,676

DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
28	RELIEF REHABILITATION AND SETTLEMENT	12	-	18	1	5	8	12	7	-	4	16	10	-	8	7	14	19	2	1	-	-	-	144
29	POLICE	-	39	107	128	138	14	31,711	7	2,166	-	625	2	2	452	-	104	37	-	7	-	-	4	35,543
30	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	14	4	-	-	1	5	-	-	4	-	-	3	-	2	2	-	-	-	-	-	35
GRAND TOTAL		12	39	12,039	11,802	3,065	696	33,380	534	4,449	560	2,339	8,136	1,372	1,668	11,591	7,016	2,991	1,413	271	44	8	4	103,429

DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	17	4	1	1	1	1	-	187
2	TREASURIES	-	-	13	6	5	1	4	-	-	-	5	-	-	2	3	37	11	7	-	-	-	-	94
3	FINANCE	-	-	14	3	-	3	-	-	1	-	9	-	-	11	-	17	13	3	-	1	-	-	75
4	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	11	-	-	6	-	13	12	4	2	1	-	-	67
5	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	-	10
6	HOME & TRIBAL AFFAIRS	-	-	66	10	4	5	3	-	1	-	36	3	-	20	-	52	50	19	18	1	-	-	288
7	JAILS & CONVICTS SETTLEMENT	-	-	7	-	174	-	15	-	8	-	14	13	-	-	-	18	10	-	-	-	-	-	259
8	ADMINISTRATION OF JUSTICE	-	-	294	56	76	104	32	-	40	-	229	13	-	105	-	153	33	26	14	14	7	-	1,196
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	38	607	1	5	21	66	-	104	55	2	-	41	-	54	298	722	105	17	-	-	2,136
10	HEALTH	-	-	295	409	145	23	32	2	6	1	48	432	-	27	-	281	248	181	12	-	-	-	2,142
11	COMMUNICATION AND WORKS	-	-	476	1,302	404	90	209	7	13	7	143	70	15	109	-	88	66	20	3	1	-	-	3,023
12	PUBLIC HEALTH ENGINEERING	-	-	1,258	282	421	9	6	-	4	2	38	7	2	47	-	29	31	9	3	1	-	-	2,149
13	LOCAL GOVERNMENT	-	-	8	4	-	4	-	-	-	-	7	-	-	9	-	9	10	2	1	1	-	-	55
14	AGRICULTURE	-	-	59	29	1	20	39	3	4	-	23	4	-	26	-	26	33	15	4	-	-	-	286
15	ANIMAL HUSBANDRY	-	-	38	10	2	9	-	-	3	19	4	-	-	6	-	12	20	2	1	-	-	-	126
16	FORESTRY (WILDLIFE)	-	-	147	71	-	68	408	261	74	99	88	12	-	19	-	57	32	15	3	-	-	-	1,354
17	FISHERIES	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
18	IRRIGATION	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
19	INDUSTRIES	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
20	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
21	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	-	15
22	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
23	INFORMATION & PUBLIC RELATIONS	-	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	-	33
24	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	-	100
25	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	-	42
26	ELEMENTARY AND SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	41	25	6	4	-	-	280
27	RELIEF REHABILITATION AND SETTLEMENT	12	-	18	1	5	8	12	7	-	4	16	10	-	8	7	14	19	2	1	-	-	-	144
28	POLICE	-	39	107	128	138	14	31,711	7	2,166	-	625	2	2	452	-	104	37	-	7	-	-	4	35,543
29	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	14	4	-	-	1	5	-	-	4	-	-	3	-	2	2	-	-	-	-	-	35
	GRAND TOTAL	12	39	3,119	3,213	1,379	462	32,609	374	2,336	253	1,504	583	29	978	80	1,118	1,103	1,083	195	43	8	4	50,524

DEPARTMENT AND BPS WISE POSTS 2020-21 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	239	294	22	28	37	2	37	26	205	30	6	77	39	140	93	14	7	-	1,296
2	HEALTH	2,063	1,667	1,635	117	115	3	7	1	82	2,744	-	65	-	471	707	171	1	-	9,849
3	LOCAL GOVERNMENT	176	53	-	1	24	-	1,252	-	42	-	-	32	-	9	18	-	1	-	1,608
4	AGRICULTURE	212	351	3	38	118	2	209	-	47	16	-	22	-	23	57	29	-	-	1,127
5	ANIMAL HUSBANDRY	571	681	-	15	2	-	490	245	23	-	-	10	-	9	70	-	-	-	2,116
6	POPULATION WELFARE	56	-	-	13	82	3	47	-	-	2	-	9	-	-	4	2	-	-	218
7	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	36	-	-	-	12	12	6	-	12	-	-	6	12	6	24	-	-	-	126
8	SPORTS, CULTURE, TOURISM & MUSEUMS	85	-	7	7	13	-	-	11	-	-	-	-	-	32	14	-	-	-	169
9	ELEMENTARY AND SECONDARY EDUCATION	5,482	5,543	19	15	368	138	65	24	424	4,761	1,337	469	11,460	5,208	901	114	67	1	36,396
TOTAL		8,920	8,589	1,686	234	771	160	2,113	307	835	7,553	1,343	690	11,511	5,898	1,888	330	76	1	52,905

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	2	-	-	10	-	-	-	-	-	-	1	-	1	-	-	-	-	-	26
2	GENERAL ADMINISTRATION	-	25	-	-	27	4	3	-	-	9	-	-	-	-	8	-	-	-	1	-	77
3	TREASURIES	-	3	1	-	-	-	-	-	-	1	-	-	-	-	3	4	1	-	-	-	13
4	FINANCE DEPARTMENT	-	10	1	3	-	-	-	-	-	9	-	-	5	-	12	11	2	-	1	-	54
5	PLANNING & DEVELOPMENT DEPARTMENT	-	1	-	-	4	-	-	-	-	-	-	-	-	-	3	3	1	1	1	-	14
6	REVENUE & ESTATE	-	15	-	-	13	4	-	-	-	33	-	-	4	-	14	37	-	-	-	-	120
7	HOME DEPARTMENT	-	55	1	3	-	-	-	-	-	20	-	-	11	-	37	45	15	15	1	-	203
8	JAILS & CONVICTS SETTLEMENT	-	-	-	174	-	15	-	8	-	7	13	-	-	-	14	7	-	-	-	-	238
9	POLICE	-	-	-	-	-	9,618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,618
10	ADMINISTRATION OF JUSTICE	-	42	-	7	14	-	-	-	-	21	-	-	20	-	14	7	2	7	41	56	231
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	19	-	-	4	3	-	-	-	6	-	-	4	-	9	26	6	2	-	-	79
12	HEALTH	-	154	254	7	19	39	1	5	2	35	454	-	6	-	392	318	91	2	2	-	1,781
13	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
14	PUBLIC HEALTH ENGINEERING	-	298	-	-	-	-	-	-	-	-	6	-	21	-	24	18	7	2	1	-	377
15	LOCAL GOVERNMENT	-	162	1	-	4	-	-	1,252	-	6	2	-	5	-	8	9	1	1	1	-	1,452
16	AGRICULTURE	-	158	1	-	43	18	3	7	-	31	18	-	21	-	29	39	28	2	-	-	398
17	ANIMAL HUSBANDRY	-	441	-	-	14	3	-	4	266	2	-	1	-	-	8	32	2	1	-	-	774
18	ENVIRONMENT AND FORESTRY	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
19	FORESTRY (WILDLIFE)	-	102	-	-	21	375	-	68	-	67	-	-	2	-	12	30	8	2	-	-	687
20	IRRIGATION	-	18	-	-	3	-	-	-	-	5	-	-	8	1	9	13	3	1	1	-	62
21	INDUSTRIES	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
22	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	42	-	-	9	-	-	-	-	3	7	-	3	-	11	11	1	1	-	-	88
23	INFORMATION & PUBLIC RELATIONS	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	33
24	SOCIAL WELFARE, SPECIAL EDUCATION	-	5	-	-	2	-	-	-	-	6	-	-	-	-	17	9	4	1	-	-	44
25	SPORTS, CULTURE, TOURISM & MUSEUMS	-	84	-	7	14	7	-	-	11	8	-	-	2	-	40	25	4	2	-	-	204
26	POPULATION WELFARE	-	56	-	-	13	82	3	47	-	-	2	-	9	-	-	4	2	-	-	-	218

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
27	ELEMENTARY AND SECONDARY EDUCATION	-	1,414	-	-	6	45	-	-	-	114	682	-	23	2,131	788	391	33	8	-	-	5,635
28	RELIEF REHABILITATION AND SETTLEMENT	-	4	-	-	3	-	-	-	-	4	-	-	1	-	4	2	3	-	-	-	21
GRAND TOTAL		12	3,130	262	201	214	10,325	10	1,391	286	395	1,184	1	154	2,132	1,475	1,051	215	49	50	56	22,593

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	2	-	-	10	-	-	-	-	-	-	1	-	1	-	-	-	-	-	26
2	GENERAL ADMINISTRATION	-	25	-	-	27	4	3	-	-	9	-	-	-	-	8	-	-	-	1	-	77
3	TREASURIES	-	3	1	-	-	-	-	-	-	1	-	-	-	-	3	4	1	-	-	-	13
4	FINANCE DEPARTMENT	-	10	1	3	-	-	-	-	-	9	-	-	5	-	12	11	2	-	1	-	54
5	PLANNING & DEVELOPMENT DEPARTMENT	-	1	-	-	4	-	-	-	-	-	-	-	-	-	3	3	1	1	1	-	14
6	HOME DEPARTMENT	-	55	1	3	-	-	-	-	-	20	-	-	11	-	37	45	15	15	1	-	203
7	JAILS & CONVICTS SETTLEMENT	-	-	-	174	-	15	-	8	-	7	13	-	-	-	14	7	-	-	-	-	238
8	POLICE	-	-	-	-	-	9,618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,618
9	ADMINISTRATION OF JUSTICE	-	42	-	7	14	-	-	-	-	21	-	-	20	-	14	7	2	7	41	56	231
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	19	-	-	4	3	-	-	-	6	-	-	4	-	9	26	6	2	-	-	79
11	HEALTH	-	57	40	2	8	20	1	3	2	8	127	-	6	-	126	121	29	2	2	-	554
12	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
13	PUBLIC HEALTH ENGINEERING	-	298	-	-	-	-	-	-	-	-	6	-	21	-	24	18	7	2	1	-	377
14	LOCAL GOVERNMENT	-	6	1	-	3	-	-	-	-	5	-	-	5	-	5	7	1	1	1	-	35
15	AGRICULTURE	-	48	1	-	16	18	3	-	-	10	4	-	14	-	15	18	7	2	-	-	156
16	ANIMAL HUSBANDRY	-	53	-	-	12	1	-	1	21	2	-	1	-	-	8	16	2	1	-	-	118
17	ENVIRONMENT AND FORESTRY	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
18	FORESTRY (WILDLIFE)	-	102	-	-	21	375	-	68	-	67	-	-	2	-	12	30	8	2	-	-	687
19	IRRIGATION	-	18	-	-	3	-	-	-	-	5	-	-	8	1	9	13	3	1	1	-	62
20	INDUSTRIES	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	42
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	42	-	-	9	-	-	-	-	3	7	-	3	-	11	11	1	1	-	-	88
22	INFORMATION & PUBLIC RELATIONS	-	6	1	-	1	-	-	-	-	1	-	-	8	-	11	3	1	1	-	-	33
23	SPORTS, CULTURE, TOURISM & MUSEUMS	-	17	-	-	7	-	-	-	-	8	-	-	2	-	8	11	4	2	-	-	59
24	ELEMENTARY AND SECONDARY EDUCATION	-	4	-	-	2	-	-	-	-	3	-	-	3	-	4	4	1	1	-	-	22
25	RELIEF REHABILITATION AND SETTLEMENT	-	4	-	-	3	-	-	-	-	4	-	-	1	-	4	2	3	-	-	-	21
	GRAND TOTAL	12	826	48	189	134	10,166	7	80	30	196	157	1	114	1	345	364	94	41	50	56	12,911

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	REVENUE & ESTATE	15	-	-	13	4	-	-	-	33	-	4	-	14	37	-	-	120
2	HEALTH	97	214	5	11	19	-	2	-	27	327	-	-	266	197	62	-	1,227
3	LOCAL GOVERNMENT	156	-	-	1	-	-	1,252	-	1	2	-	-	3	2	-	-	1,417
4	AGRICULTURE	110	-	-	27	-	-	7	-	21	14	7	-	14	21	21	-	242
5	ANIMAL HUSBANDRY	388	-	-	2	2	-	3	245	-	-	-	-	-	16	-	-	656
6	SOCIAL WELFARE, SPECIAL EDUCATION	5	-	-	2	-	-	-	-	6	-	-	-	17	9	4	1	44
7	SPORTS, CULTURE, TOURISM & MUSEUMS	67	-	7	7	7	-	-	11	-	-	-	-	32	14	-	-	145
6	POPULATION WELFARE	56	-	-	13	82	3	47	-	-	2	9	-	-	4	2	-	218
7	ELEMENTARY AND SECONDARY EDUCATION	1,410	-	-	4	45	-	-	-	111	682	20	2,131	784	387	32	7	5,613
GRAND TOTAL		2,304	214	12	80	159	3	1,311	256	199	1,027	40	2,131	1,130	687	121	8	9,682

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	2	-	10	-	-	-	-	-	-	1	-	1	-	-	-	-	-	26
2	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
3	TREASURIES	-	3	1	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	6
4	PLANNING & DEVELOPMENT	-	1	-	4	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	8
5	REVENUE & ESTATE	-	15	-	13	4	-	-	-	33	-	-	4	-	14	4	-	-	-	-	87
6	HOME DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	4
7	POLICE	-	-	-	-	9,618	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,618
8	ADMINISTRATION OF JUSTICE	-	14	-	14	-	-	-	-	14	-	-	20	-	7	-	2	-	41	56	168
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	11	-	-	3	-	-	-	1	-	-	1	-	1	20	4	1	-	-	42
10	HEALTH	-	63	50	6	13	1	3	2	6	105	-	2	-	84	97	27	1	2	-	462
11	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102
12	PUBLIC HEALTH ENGINEERING	-	291	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	291
13	LOCAL GOVERNMENT DEPARTMENT	-	4	-	1	-	-	-	-	1	2	-	-	-	3	2	-	-	-	-	13
14	ANIMAL HUSBANDRY	-	22	-	3	1	-	4	2	2	-	1	-	-	2	3	1	1	-	-	42
15	ENVIRONMENT AND FORESTRY	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
16	FORESTRY (WILDLIFE)	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18
17	IRRIGATION	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
18	SOCIAL WELFARE, SPECIAL EDUCATION	-	5	-	2	-	-	-	-	6	-	-	-	-	17	9	4	1	-	-	44
19	SPORTS, CULTURE, TOURISM & MUSEUMS	-	6	-	5	-	-	-	-	8	-	-	2	-	6	4	2	1	-	-	34
20	ELEMENTARY AND SECONDARY EDUCATION	-	201	-	-	18	-	-	-	31	244	-	16	147	112	213	9	-	-	-	991
21	RELIEF REHABILITATION AND SETTLEMENT	-	4	-	3	-	-	-	-	4	-	-	1	-	4	2	3	-	-	-	21
	GRAND TOTAL	12	661	53	51	9,769	1	7	4	107	351	1	47	147	258	354	53	5	44	56	11,981

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2019-20 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	25	-	-	27	4	3	-	-	9	-	-	-	8	-	-	-	-	76
2	TREASURIES	-	-	-	-	-	-	-	-	-	-	-	-	3	4	-	-	-	7
3	FINANCE	10	1	3	-	-	-	-	-	9	-	5	-	12	11	2	-	1	54
4	PLANNING & DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	1	1	6
5	REVENUE & ESTATE	-	-	-	-	-	-	-	-	-	-	-	-	-	33	-	-	-	33
6	HOME DEPARTMENT	55	1	3	-	-	-	-	-	20	-	11	-	33	45	15	15	1	199
7	JAILS & CONVICTS SETTLEMENT	-	-	174	-	15	-	8	-	7	13	-	-	14	7	-	-	-	238
8	ADMINISTRATION OF JUSTICE	28	-	7	-	-	-	-	-	7	-	-	-	7	7	-	7	-	63
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	8	-	-	4	-	-	-	-	5	-	3	-	8	6	2	1	-	37
10	HEALTH	91	204	7	13	26	-	2	-	29	349	4	-	308	221	64	1	-	1,319
11	PUBLIC HEALTH ENGINEERING	7	-	-	-	-	-	-	-	-	6	21	-	24	18	7	2	1	86
12	LOCAL GOVERNMENT DEPARTMENT	158	1	-	3	-	-	1,252	-	5	-	5	-	5	7	1	1	1	1,439
13	AGRICULTURE	158	1	-	43	18	3	7	-	31	18	21	-	29	39	28	2	-	398
14	ANIMAL HUSBANDRY	419	-	-	11	2	-	-	264	-	-	-	-	6	29	1	-	-	732
15	FORESTRY (WILDLIFE)	84	-	-	21	375	-	68	-	67	-	2	-	12	30	8	2	-	669
16	IRRIGATION	17	-	-	3	-	-	-	-	5	-	8	1	9	13	3	1	1	61
17	INDUSTRIES	14	-	-	-	-	-	-	7	7	-	-	-	7	7	-	-	-	42
18	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	42	-	-	9	-	-	-	-	3	7	3	-	11	11	1	1	-	88
19	INFORMATION & PUBLIC RELATIONS	6	1	-	1	-	-	-	-	1	-	8	-	11	3	1	1	-	33
20	SPORTS, CULTURE, TOURISM & MUSEUMS	78	-	7	9	7	-	-	11	-	-	-	-	34	21	2	1	-	170
21	POPULATION WELFARE	56	-	-	13	82	3	47	-	-	2	9	-	-	4	2	-	-	218
22	ELEMENTARY AND SECONDARY EDUCATION	1,213	-	-	6	27	-	-	-	83	438	7	1,984	676	178	24	8	-	4,644
GRAND TOTAL		2,469	209	201	163	556	9	1,384	282	288	833	107	1,985	1,217	697	162	44	6	10,612

DEPARTMENT AND BPS WISE FRESH POSTS 2020-21 (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	5	1	-	4	-	-	-	1	-	-	7	-	1	-	1	20
2	HOME & TRIBAL AFFAIRS	6	2	-	6	-	-	8	-	-	-	8	1	3	1	1	36
3	POLICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
4	HEALTH	19	18	-	6	-	-	2	27	-	-	3	30	1	-	-	106
5	PUBLIC HEALTH ENGINEERING	32	-	-	-	-	-	-	-	-	-	-	26	10	5	1	74
6	ENERGY & POWER	-	-	-	-	-	-	-	-	-	-	-	2	1	1	-	4
7	ELEMENTARY AND SECONDARY EDUCATION	28	-	-	4	2	-	5	32	2	18	17	27	3	-	-	138
8	RELIEF REHABILITATION AND SETTLEMENT	2	-	1	21	-	6	26	43	-	-	7	1	-	-	-	107
TOTAL		92	21	1	41	2	6	41	103	2	18	42	87	19	7	4	486

DEPARTMENT AND BPS WISE FRESH POSTS 2020-21 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-08	BPS-11	BPS-12	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	5	1	-	4	-	-	1	7	-	1	-	1	20
2	HOME & TRIBAL AFFAIRS	6	2	-	6	-	8	-	8	1	3	1	1	36
3	POLICE	-	-	-	-	-	-	-	-	-	-	-	1	1
4	HEALTH	4	-	-	3	-	2	-	3	3	1	-	-	16
5	PUBLIC HEALTH ENGINEERING	32	-	-	-	-	-	-	-	26	10	5	1	74
6	ENERGY & POWER	-	-	-	-	-	-	-	-	2	1	1	-	4
7	RELIEF REHABILITATION AND SETTLEMENT	2	-	1	21	6	26	43	7	1	-	-	-	107
TOTAL		49	3	1	34	6	36	44	25	33	16	7	4	258

DEPARTMENT AND BPS WISE FRESH POSTS 2020-21 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	HEALTH	15	18	3	-	-	27	-	-	-	27	-	90
2	ELEMENTARY AND SECONDARY EDUCATION	28	-	4	2	5	32	2	18	17	27	3	138
TOTAL		43	18	7	2	5	59	2	18	17	54	3	228

DISTRICT AND BPS WISE FRESH POSTS 2020-21 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PROVINCIAL	49	3	1	34	-	6	36	44	-	-	25	33	16	7	4	258
2	ABBOTTABAD	3	-	-	-	1	-	-	-	1	-	1	11	1	-	-	18
3	BANNU	17	12	-	2	-	-	2	6	-	-	5	8	-	-	-	52
4	CHARSADDA	3	2	-	1	-	-	-	12	-	6	1	8	-	-	-	33
5	CHITRAL	3	-	-	-	1	-	-	-	1	-	-	10	2	-	-	17
6	DIR LOWER	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
7	HARIPUR	3	-	-	-	-	-	-	-	-	5	-	-	-	-	-	8
8	KARAK	2	-	-	-	-	-	-	6	-	2	-	-	-	-	-	10
9	KOHAT	1	-	-	-	-	-	-	5	-	1	-	-	-	-	-	7
10	MALAKAND	2	-	-	-	-	-	-	9	-	2	-	-	-	-	-	13
11	PESHAWAR	2	-	-	-	-	-	1	2	-	1	4	1	-	-	-	11
12	SHANGLA	5	-	-	2	-	-	2	-	-	-	5	2	-	-	-	16
13	SWABI	-	-	-	-	-	-	-	5	-	1	-	2	-	-	-	8
14	SWAT	2	4	-	2	-	-	-	14	-	-	-	12	-	-	-	34
TOTAL		92	21	1	41	2	6	41	103	2	18	42	87	19	7	4	486

NC21014 (010)
POLICE
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	86,442	47,975,000,000	50,318,122,000	43,453,637,000	4,102,319,000	47,555,956,000
TOTAL	**86,442**	**47,975,000,000**	**50,318,122,000**	**43,453,637,000**	**4,102,319,000**	**47,555,956,000**

NC21014 (010)
POLICE

	Rs
Charged:	**0**
Voted:	**47,555,956,000**
Total:	**47,555,956,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	**Rs**	**Rs**
	SUMMARY			
FUNCTIONAL				
032102	PROVINCIAL POLICE	47,338,730,000	49,705,755,000	46,985,398,000
032111	TRAINING	636,270,000	612,367,000	570,558,000
TOTAL		**47,975,000,000**	**50,318,122,000**	**47,555,956,000**

NC21014 (010)
POLICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD4022	Law and Order Abbottabad	501,934,000	1,084,101,000	557,398,000
AD4026	S P Frontier Reserved Police Abbottabad	212,040,000	201,373,000	204,220,000
AD4303	Regional Command Law & Order Abbotabad	19,107,000	18,867,000	16,718,000
BD4012	Law and Order Buner	476,851,000	1,048,040,273	795,381,000
BD4013	Investigation Buner	56,695,000	131,225,560	58,950,000
BM4007	Law and Order Battagram	245,611,000	421,018,220	258,915,000
BM4008	Investigation Battagram	31,605,000	48,839,344	33,406,000
BU4015	Law and Order Bannu	684,172,000	1,440,926,360	876,732,000
BU4193	Investigation Bannu	52,882,000	136,933,000	56,890,000
CA4016	Law and Order Charsadda	648,322,000	1,018,399,918	811,031,000
CA4015	Investigation Charsadda	96,745,000	166,695,798	102,751,000
AD4023	Investigation Abbottbad	40,657,000	159,855,653	43,490,000
AD4427	Supernumerary Posts of ASI District Abbottabad	1,459,000	1,036,000	914,000
AD4431	Police School of Intelligence Abbottabad	29,954,000	25,563,000	22,724,000
AD4434	Traffic Warden Hazara Region Abbottabad	386,482,000	67,562,000	69,751,000
AD4450	Police Station Cantt (Operations) Abbottabad	45,429,000	1,381,000	47,940,000
AD4451	Police Station City (Operations) Abbottabad	22,441,000	661,500	23,641,000
AD4452	Police Station Mirpur (Operations) Abbottabad	35,286,000	1,226,500	37,210,000
AD4453	Police Station Nawansher (Operations) Abbottabad	21,065,000	1,143,500	22,128,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD4454	Police Station Sherwan (Operations) Abbottabad	28,310,000	875,000	29,850,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	565,000	10,000	615,000
AD4456	Police Station Havelian (Operations) Abbottabad	39,394,000	1,650,000	41,542,000
AD4457	Police Station Lora (Operations) Abbottabad	17,340,000	574,000	18,241,000
AD4458	Police Station Nara (Operations) Abbottabad	17,974,000	645,500	18,904,000
AD4459	Police Station Dongagali (Operations) Abbottabad	34,790,000	1,004,000	36,701,000
AD4460	Police Station Bakot (Operations) Abbottabad	20,828,000	1,044,000	21,879,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	16,484,000	621,000	17,312,000
AD4462	Police Station Mangal (Operations) Abbottabad	13,440,000	690,000	14,090,000
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad	202,685,000		214,445,000
AD4464	Police Station Cantt (Investigation) Abbottabad	12,799,000	98,019	13,480,000
AD4465	Police Station City (Investigation) Abbottabad	9,535,000	99,448	10,031,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	13,661,000		14,389,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	10,593,000		11,150,000
AD4468	Police Station Sherwan (Investigation) Abbottabad	7,605,000		7,979,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD4469	Police Station Women Police Station (Investigation) Abbottabad	885,000		850,000
AD4470	Police Station Havelian (Investigation) Abbottabad	14,003,000	46,138	14,769,000
AD4471	Police Station Lora (Investigation) Abbottabad	6,457,000	40,244	6,763,000
AD4472	Police Station Nara (Investigation) Abbottabad	5,821,000		6,088,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	6,087,000	43,873	6,367,000
AD4474	Police Station Bakot (Investigation) Abbottabad	5,821,000	1,100	6,088,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	5,966,000	46,735	6,246,000
AD4476	Police Station Mangal (Investigation) Abbottabad	6,344,000	86,733	6,659,000
BD4198	Supernumerary Posts of ASI District Buner	4,228,000	4,004,000	2,977,000
BD4204	Police Station Dagger (Operations) Buner	55,574,000	206,665	58,800,000
BD4205	Police Station Pir Baba (Operations) Buner	33,680,000	183,505	35,557,000
BD4206	Police Station Totalai (Operations) Buner	23,548,000	119,015	24,848,000
BD4207	Police Station Nawagai (Operations) Buner	41,265,000	145,385	43,626,000
BD4208	Police Station Jawar (Operations) Buner	43,472,000	163,700	45,940,000
BD4209	Police Station Ningarai (Operations) Buner	9,326,000	55,250	9,774,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BD4210	Police Station Chinglai (Operations) Buner	21,280,000	44,630	22,450,000
BD4211	Police Station Gul bandi (Operations) Buner	28,838,000	81,597	30,449,000
BD4212	Police Station Gagra (Operations) Buner	54,869,000	213,950	58,046,000
BD4213	Police Station Elum (Operations) Buner	14,770,000	87,030	15,507,000
BD4214	Police Station Dagger (Investigation) Buner	8,419,000	509,236	8,845,000
BD4215	Police Station Pir Baba (Investigation) Buner	5,618,000	93,492	5,874,000
BD4216	Police Station Totalai (Investigation) Buner	6,543,000	80,079	6,853,000
BD4217	Police Station Nawagai (Investigation) Buner	7,507,000	82,731	7,881,000
BD4218	Police Station Jawar (Investigation) Buner	4,921,000	82,196	5,132,000
BD4219	Police Station Ningarai (Investigation) Buner	6,348,000	95,466	6,644,000
BD4220	Police Station Chinglai (Investigation) Buner	7,525,000	99,938	7,895,000
BD4221	Police Station Gul bandi (Investigation) Buner	4,871,000	82,731	5,078,000
BD4222	Police Station Gagra (Investigation) Buner	7,722,000	74,011	8,104,000
BD4223	Police Station Elum (Investigation) Buner	2,357,000	99,560	2,410,000
BM4178	Police Station Battagram (Operations) Batagram	17,433,000	736,233	18,307,000

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		Rs	Rs	Rs
BM4179	Police Station Shamlai (Operations) Batagram	10,696,000	632,775	11,170,000
BM4180	Police Station Changle (Operations) Batagram	12,900,000	736,564	13,497,000
BM4181	Police Station Kuza Banda (Operations) Batagram	10,201,000	667,474	10,644,000
BM4182	Police Station Banna (Operations) Batagram	7,886,000	666,254	8,190,000
BM4183	Police Station Pazang (Operations) Batagram	11,680,000	602,480	12,213,000
BM4184	Police Station Battagram (Investigation) Batagram	5,721,000	162,400	5,997,000
BM4185	Police Station Shamlai (Investigation) Batagram	2,049,000	132,871	2,097,000
BM4186	Police Station Changle (Investigation) Batagram	3,650,000	123,499	3,797,000
BM4187	Police Station Kuza Banda (Investigation) Batagram	2,049,000	128,826	2,097,000
BM4188	Police Station Banna (Investigation) Batagram	2,686,000	132,966	2,773,000
BM4189	Police Station Pazang (Investigation) Batagram	2,564,000	132,094	2,640,000
BU4399	S P Frontier Reserved Police Bannu	818,835,000	835,835,000	809,777,000
BU4411	Regional Command Law & Order Bannu	22,763,000	21,878,000	19,324,000
BU4454	Supernumerary Posts of ASI District Bannu	16,908,000	12,046,000	10,604,000
BU4466	Police Station City (Operations) Bannu	109,347,000	259,543	115,912,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BU4467	Police Station Cantt (Operations) Bannu	59,661,000	554,191	63,157,000
BU4468	Police Station Saddar (Operations) Bannu	14,799,000	454,621	15,565,000
BU4469	Police Station Basya Khel (Operations) Bannu	25,001,000	339,914	26,382,000
BU4470	Police Station Township (Operations) Bannu	23,555,000	289,160	24,886,000
BU4471	Police Station Domel (Operations) Bannu	32,671,000	339,356	34,517,000
BU4472	Police Station Ghori wala (Operations) Bannu	24,136,000	220,411	25,465,000
BU4473	Police Station Bakka Khel (Operations) Bannu	48,844,000	222,160	51,723,000
BU4474	Police Station Mandan (Operations) Bannu	11,386,000	212,588	11,981,000
BU4475	Police Station Mairian (Operations) Bannu	11,240,000	169,060	11,824,000
BU4476	Police Station Johar (Operations) Bannu	15,344,000	170,840	16,178,000
BU4477	Police Station Kaki (Operations) Bannu	15,344,000	167,700	16,178,000
BU4478	Police Station Jani Khel (Operations) Bannu	2,374,000	170,096	2,374,000
BU4479	Police Station CTD Bannu (Operations) Bannu	107,710,000		113,758,000
BU4480	Police Station City (Investigation) Bannu	7,172,000		7,526,000
BU4481	Police Station Cantt (Investigation) Bannu	6,559,000		6,872,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BU4482	Police Station Saddar (Investigation) Bannu	7,214,000		7,568,000
BU4483	Police Station Basya Khel (Investigation) Bannu	5,694,000		5,959,000
BU4484	Police Station Township (Investigation) Bannu	5,643,000		5,903,000
BU4485	Police Station Domel (Investigation) Bannu	6,138,000		6,428,000
BU4486	Police Station Ghori wala (Investigation) Bannu	6,722,000		7,046,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	5,643,000		5,903,000
BU4488	Police Station Mandan (Investigation) Bannu	7,808,000		8,201,000
BU4489	Police Station Mairian (Investigation) Bannu	5,102,000		5,328,000
BU4490	Police Station Johar (Investigation) Bannu	5,591,000		5,846,000
BU4491	Police Station Kaki (Investigation) Bannu	5,591,000		5,846,000
BU4492	Police Station Jani Khel (Investigation) Bannu	1,741,000		1,759,000
CA4287	Supernumerary Posts of ASI District Charsadda	21,137,000	14,762,000	13,125,000
CA4297	Police Station Mandani (Operations) Charsadda	30,576,000	417,525	32,285,000
CA4298	Police Station Tangi (Operations) Charsadda	35,916,000	449,770	37,958,000
CA4299	Police Station Umarzai (Operations) Charsadda	27,358,000	362,844	28,875,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
CA4300	Police Station Prang (Operations) Charsadda	25,010,000	380,960	26,381,000
CA4301	Police Station Nisatta (Operations) Charsadda	18,939,000	302,320	19,944,000
CA4302	Police Station Charsadda (Operations) Charsadda	40,279,000	599,785	42,590,000
CA4303	Police Station Sardheri (Operations) Charsadda	24,337,000	537,082	25,677,000
CA4304	Police Station Tarnab (Operations) Charsadda	16,668,000	280,990	17,535,000
CA4305	Police Station Khanmai (Operations) Charsadda	27,441,000	441,125	28,963,000
CA4306	Police Station Shabqadar (Operations) Charsadda	35,399,000	475,014	37,405,000
CA4307	Police Station Battagram (Operations) Charsadda	22,474,000	382,020	23,689,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	25,017,000	378,560	26,388,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	22,474,000	285,005	23,689,000
CA4310	Police Station Women Police Station (Operations) Charsadda	4,057,000	52,140	3,941,000
CA4311	Police Station Mandani (Investigation) Charsadda	5,616,000	35,309	5,881,000
CA4312	Police Station Tangi (Investigation) Charsadda	4,938,000	34,668	5,159,000
CA4313	Police Station Umarzai (Investigation) Charsadda	5,065,000	36,038	5,296,000
CA4314	Police Station Prang (Investigation) Charsadda	4,871,000	35,395	5,092,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
CA4315	Police Station Nisatta (Investigation) Charsadda	3,831,000	36,552	3,993,000
CA4316	Police Station Charsadda (Investigation) Charsadda	7,484,000	35,310	7,871,000
CA4317	Police Station Sardheri (Investigation) Charsadda	3,937,000	239,620	4,099,000
CA4318	Police Station Tarnab (Investigation) Charsadda	3,970,000	36,038	4,136,000
CA4319	Police Station Khanmai (Investigation) Charsadda	3,466,000	34,796	3,601,000
CA4320	Police Station Shabqadar (Investigation) Charsadda	6,835,000	35,053	7,177,000
CA4321	Police Station Battagram (Investigation) Charsadda	4,028,000	35,138	4,198,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	3,321,000	3,525	3,452,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	3,270,000	3,760	3,397,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda	1,126,000	22,000	1,110,000
CL4295	Supernumerary Posts of ASI District Chitral	2,118,000	1,126,000	994,000
CL4305	Police Station Chitral (Operations) Chitral	30,794,000	4,306,543	32,541,000
CL4306	Police Station Arando (Operations) Chitral	22,747,000	2,741,676	24,020,000
CL4307	Police Station Darosh (Operations) Chitral	32,893,000	655,221	34,779,000
CL4308	Police Station Ayun (Operations) Chitral	20,555,000	1,475,777	21,693,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
CL4309	Police Station Buni (Operations) Chitral	21,874,000	140,920	23,092,000
CL4310	Police Station Mastooj (Operations) Chitral	15,307,000	144,883	16,124,000
CL4311	Police Station Mulkoh (Operations) Chitral	16,793,000	179,160	17,704,000
CL4312	Police Station Tor Koh (Operations) Chitral	12,426,000	184,495	13,072,000
CL4313	Police Station Lotkoh (Operations) Chitral	18,143,000	131,879	19,137,000
CL4314	Police Station Koghozi (Operations) Chitral	18,575,000	119,019	19,563,000
CL4315	Police Station Shaghoor (Operations) Chitral	16,588,000	109,291	17,490,000
CL4316	Police Station Bumburate (Operations) Chitral	15,579,000	52,118	16,399,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral	15,200,000	114,897	16,010,000
CL4318	Police Station Rumboor (Operations) Chitral	15,330,000	25,340	16,135,000
CL4319	Police Station Ashirate (Operations) Chitral	24,157,000	129,442	25,514,000
CL4320	Police Station Oveer (Operations) Chitral	14,335,000	112,654	15,091,000
CL4321	Police Station Harcin Laspur (Operations) Chitral	12,049,000	105,349	12,674,000
CL4322	Police Station Arkari (Operations) Chitral	11,137,000	58,209	11,714,000
CL4323	Police Station Chitral (Investigation) Chitral	4,247,000		4,440,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
CL4324	Police Station Arando (Investigation) Chitral	2,672,000		2,786,000
CL4325	Police Station Darosh (Investigation) Chitral	3,210,000		3,339,000
CL4326	Police Station Ayun (Investigation) Chitral	2,417,000		2,495,000
CL4327	Police Station Buni (Investigation) Chitral	3,067,000		3,187,000
CL4328	Police Station Mastooj (Investigation) Chitral	1,875,000		1,920,000
CL4329	Police Station Mulkoh (Investigation) Chitral	1,875,000		1,920,000
CL4330	Police Station Tor Koh (Investigation) Chitral	1,875,000		1,920,000
CL4331	Police Station Lotkoh (Investigation) Chitral	1,875,000		1,920,000
CL4332	Police Station Koghozi (Investigation) Chitral	2,910,000		3,019,000
CL4333	Police Station Shaghoor (Investigation) Chitral	1,875,000		1,920,000
CL4334	Police Station Bumburate (Investigation) Chitral	2,510,000		2,594,000
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral	1,117,000		1,112,000
CL4336	Police Station Rumboor (Investigation) Chitral	1,754,000		1,788,000
CL4337	Police Station Ashirate (Investigation) Chitral	1,875,000		1,920,000
CL4338	Police Station Oveer (Investigation) Chitral	626,000		592,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
CL4339	Police Station Harcin Laspur (Investigation) Chitral	1,662,000		1,691,000
CL4340	Police Station Arkari (Investigation) Chitral	1,169,000		1,169,000
DA4321	Supernumerary Posts of ASI District Dir Lower	3,583,000	2,914,000	2,560,000
DA4330	Police Station Khal (Operations) Dir Lower	50,051,000		52,964,000
DA4331	Police Station Ouch (Operations) Dir Lower	46,008,000		48,688,000
DA4332	Police Station Timergara (Operations) Dir Lower	138,261,000		146,581,000
DA4333	Police Station Balambat (Operations) Dir Lower	85,735,000		90,823,000
DA4334	Police Station Munda (Operations) Dir Lower	67,575,000		71,558,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	53,139,000		56,260,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	55,879,000		59,158,000
DA4337	Police Station Talash (Operations) Dir Lower	31,215,000		32,995,000
DA4338	Police Station Chakdara (Operations) Dir Lower	80,191,000		84,970,000
DA4339	Police Station Mayar (Operations) Dir Lower	49,916,000		52,831,000
DA4340	Police Station Zimdara (Operations) Dir Lower	38,995,000		41,243,000
DA4341	Police Station Asbnar (Operations) Dir Lower	26,427,000		27,912,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DA4342	Police Station Hayaserai (Operations) Dir Lower	28,844,000		30,477,000
DA4343	Police Station Khal (Investigation) Dir Lower	6,450,000		6,754,000
DA4344	Police Station Ouch (Investigation) Dir Lower	8,119,000		8,526,000
DA4345	Police Station Timergara (Investigation) Dir Lower	7,826,000		8,214,000
DA4346	Police Station Balambat (Investigation) Dir Lower	6,450,000		6,754,000
DA4347	Police Station Munda (Investigation) Dir Lower	5,362,000		5,598,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	5,508,000		5,754,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	5,741,000		6,007,000
DA4350	Police Station Talash (Investigation) Dir Lower	5,909,000		6,180,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	8,981,000		9,444,000
DA4352	Police Station Mayar (Investigation) Dir Lower	5,909,000		6,180,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	3,746,000		3,884,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	4,924,000		5,136,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	3,253,000		3,361,000
DI4343	Regional Command Law & Order DIKhan	21,609,000	24,836,000	22,651,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DI4397	Supernumerary Posts of ASI District DI Khan	14,796,000	7,771,000	6,940,000
DI4408	Police Station CTD DI Khan (Operations) DI Khan	107,545,000		113,491,000
DI4409	Police Station City (Operations) DIKhan	60,715,000	1,213,810	64,240,000
DI4410	Police Station Cantt (Operations) DIKhan	39,454,000	1,459,237	41,642,000
DI4411	Police Station GomalUniversity (Operations) DIKhan	44,778,000	1,033,923	47,349,000
DI4412	Police Station Paroa (Operations) DIKhan	13,175,000	1,098,533	13,804,000
DI4413	Police Station Panyala (Operations) DIKhan	13,175,000	1,066,994	13,804,000
DI4414	Police Station Yark (Operations) DIKhan	17,660,000	1,107,511	18,563,000
DI4415	Police Station Saddar (Operations) DIKhan	14,657,000	1,276,889	15,379,000
DI4416	Police Station Kulachi (Operations) DIKhan	14,669,000	1,457,082	15,349,000
DI4417	Police Station Daraban (Operations) DIKhan	15,315,000	761,944	16,106,000
DI4418	Police Station Chodwan (Operations) DIKhan	13,175,000	1,025,510	13,804,000
DI4419	Police Station Paharpur (Operations) DIKhan	13,383,000	1,047,295	14,027,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	15,083,000	927,178	15,835,000
DI4421	Police Station Dera Town (Operations) DIKhan	26,004,000	1,044,641	27,423,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DI4422	Police Station Band Kurai (Operations) DIKhan	28,303,000	1,045,248	29,858,000
DI4423	Police Station City (Investigation) DIKhan	4,335,000	369,500	4,525,000
DI4424	Police Station Cantt (Investigation) DIKhan	7,383,000	369,500	7,766,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	4,812,000	369,500	5,033,000
DI4426	Police Station Paroa (Investigation) DIKhan	3,657,000	369,500	3,804,000
DI4427	Police Station Panyala (Investigation) DIKhan	3,283,000	359,500	3,410,000
DI4428	Police Station Yark (Investigation) DIKhan	5,307,000	359,500	5,558,000
DI4429	Police Station Saddar (Investigation) DIKhan	6,064,000	359,500	6,365,000
DI4430	Police Station Kulachi (Investigation) DIKhan	3,829,000	359,450	3,991,000
DI4431	Police Station Daraban (Investigation) DIKhan	3,161,000	359,500	3,277,000
DI4432	Police Station Chodwan (Investigation) DIKhan	3,491,000	359,500	3,633,000
DI4433	Police Station Paharpur (Investigation) DIKhan	5,823,000	359,500	6,102,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	3,657,000	359,500	3,804,000
DI4435	Police Station Dera Town (Investigation) DIKhan	4,903,000	358,332	5,129,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	3,777,000	358,994	3,934,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DP4213	Supernumerary Posts of ASI District Dir Upper	1,432,000	1,089,000	359,000
DP4220	Police Station Dir (Operations) Dir Upper	51,933,000	119,573	54,985,000
DP4221	Police Station Gandigar (Operations) Dir Upper	46,267,000	143,901	48,964,000
DP4222	Police Station Barawal (Operations) Dir Upper	31,825,000	258,371	33,636,000
DP4223	Police Station Sheringal (Operations) Dir Upper	36,348,000	174,878	38,440,000
DP4224	Police Station Kalkot (Operations) Dir Upper	26,940,000	114,524	28,458,000
DP4225	Police Station Wari (Operations) Dir Upper	48,524,000	134,438	51,359,000
DP4226	Police Station Jegum (Operations) Dir Upper	32,289,000	206,600	34,130,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	28,874,000	50,000	30,500,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	29,877,000	19,800	31,572,000
DP4229	Police Station Thal (Operations) Dir Upper	25,080,000		26,477,000
DP4230	Police Station Dir (Investigation) Dir Upper	8,809,000	93,848	9,271,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	5,826,000	81,074	6,101,000
DP4232	Police Station Barawal (Investigation) Dir Upper	4,742,000	99,067	4,949,000
DP4233	Police Station Sheringal (Investigation) Dir Upper	7,069,000	77,207	7,422,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DP4234	Police Station Kalkot (Investigation) Dir Upper	5,778,000	83,906	6,049,000
DP4235	Police Station Wari (Investigation) Dir Upper	8,902,000	76,422	9,369,000
DP4236	Police Station Jegum (Investigation) Dir Upper	5,231,000	99,223	5,467,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	4,158,000	96,359	4,331,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	5,778,000	98,570	6,049,000
DP4239	Police Station Thal (Investigation) Dir Upper	4,158,000	76,384	4,331,000
HG4137	Police Training Institution Hangu	305,194,000	244,537,000	242,896,000
HG4177	Supernumerary Posts of ASI District Hangu	2,820,000	2,062,000	1,825,000
HG4181	Police Station City Hangu (Operations) Hangu	36,893,000	1,908,984	38,824,000
HG4182	Police Station Doaba (Operations) Hangu	30,898,000	1,407,700	32,562,000
HG4183	Police Station Thall (Operations) Hangu	33,711,000	1,347,547	35,612,000
HG4184	Police Station Saddar (Operations) Hangu	30,411,000	1,103,135	32,133,000
HG4185	Police Station Bilyamina (Operations) Hangu	27,946,000	1,039,445	29,518,000
HG4186	Police Station City Hangu (Investigation) Hangu	7,049,000	53,690	7,407,000
HG4187	Police Station Doaba (Investigation) Hangu	4,017,000	53,962	4,183,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
HG4188	Police Station Thall (Investigation) Hangu	4,460,000	47,848	4,652,000
HG4189	Police Station Saddar (Investigation) Hangu	3,923,000	49,219	4,085,000
HG4190	Police Station Bilyamina (Investigation) Hangu	3,526,000	2,364	3,661,000
HR4343	Supernumerary Posts of ASI District Haripur	2,818,000	2,819,000	3,597,000
HR4352	Police Station Saddar (Operations) Haripur	14,917,000	301,695	15,724,000
HR4353	Police Station City (Operations) Haripur	41,425,000	1,222,500	43,718,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur	41,137,000	908,934	43,455,000
HR4355	Police Station KTS (Operations) Haripur	17,728,000	321,000	18,700,000
HR4356	Police Station Khanpur (Operations) Haripur	25,132,000	488,791	26,531,000
HR4357	Police Station Hattar (Operations) Haripur	16,088,000	369,088	16,958,000
HR4358	Police Station Ghazi (Operations) Haripur	2,753,000	733,321	2,749,000
HR4359	Police Station Nara Amazai (Operations) Haripur	1,644,000	271,000	1,640,000
HR4360	Police Station Beer (Operations) Haripur	15,441,000	375,000	16,267,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	24,293,000	473,552	25,647,000
HR4362	Police Station Makhnial (Operations) Haripur	1,644,000	270,639	1,640,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
HR4363	Police Station Saddar (Investigation) Haripur	3,650,000		3,807,000
HR4364	Police Station City (Investigation) Haripur	6,998,000		7,365,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur	4,830,000		5,061,000
HR4366	Police Station KTS (Investigation) Haripur	3,278,000		3,410,000
HR4367	Police Station Khanpur (Investigation) Haripur	4,528,000		4,739,000
HR4368	Police Station Hattar (Investigation) Haripur	3,156,000		3,283,000
HR4369	Police Station Ghazi (Investigation) Haripur	3,194,000		3,321,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	2,662,000		2,758,000
HR4371	Police Station Beer (Investigation) Haripur	3,248,000		3,380,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	4,336,000		4,532,000
HR4373	Police Station Makhnial (Investigation) Haripur	873,000		857,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	7,604,000	177,729	7,959,000
KD4148	Police Station Komella (Operations) Kohistan Upper	14,637,000	190,521	15,424,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	12,909,000	669,500	13,516,000
KD4150	Police Station Looter (Operations) Kohistan Upper	9,722,000	592,315	10,143,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KD4151	Police Station Karang (Operations) Kohistan Upper	7,815,000	57,525	8,164,000
KD4152	Police Station Herban (Operations) Kohistan Upper	11,176,000	936,280	11,623,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	10,910,000	850,417	11,348,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	327,000		382,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	3,156,000		3,333,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	3,598,000		3,801,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	4,712,000		4,991,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	755,000		804,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	2,121,000		2,234,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	3,015,000		3,183,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	3,650,000		3,856,000
KK4259	Supernumerary Posts of ASI District Karak	11,273,000	16,650,000	4,987,000
KK4265	Police Station Karak (Operations) Karak	33,703,000	601,480	35,649,000
KK4266	Police Station Sabir Abad (Operations) Karak	24,787,000	598,095	26,188,000
KK4267	Police Station Latambar (Operations) Karak	28,043,000	602,365	29,641,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KK4268	Police Station Bandadaud Shah (Operations) Karak	25,366,000	586,275	26,798,000
KK4269	Police Station Terri (Operations) Karak	25,460,000	575,710	26,897,000
KK4270	Police Station Gurguri (Operations) Karak	27,922,000	599,844	29,508,000
KK4271	Police Station Khuram (Operations) Karak	24,668,000	595,059	26,058,000
KK4272	Police Station Shah Saleem (Operations) Karak	24,668,000	584,486	26,058,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	38,298,000	583,742	40,525,000
KK4274	Police Station Karak (Investigation) Karak	7,511,000	47,207	7,904,000
KK4275	Police Station Sabir Abad (Investigation) Karak	4,121,000	42,047	4,297,000
KK4276	Police Station Latambar (Investigation) Karak	5,365,000	47,207	5,620,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	6,874,000	42,047	7,228,000
KK4278	Police Station Terri (Investigation) Karak	4,876,000	47,207	5,102,000
KK4279	Police Station Gurguri (Investigation) Karak	4,876,000	5,060	5,102,000
KK4280	Police Station Khuram (Investigation) Karak	4,876,000	5,160	5,102,000
KK4281	Police Station Shah Saleem (Investigation) Karak	4,872,000	41,697	5,094,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak	5,912,000	47,207	6,202,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KK4284	Police Station for SNGPL Distt. Karak I	16,705,000	5,269,000	16,262,000
KO4021	Police Station Battera (Operations) Kohistan Lower	565,000		615,000
KO4022	Police Station Dubair (Operations) Kohistan Lower	565,000		615,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	565,000		615,000
KO4024	Police Station Palas (Operations) Kohistan Lower	565,000		615,000
KT4424	Supernumerary Posts of ASI District Kohat	6,340,000	2,492,000	1,970,000
KT4430	Police School of Traffic Management Kohat	34,827,000	20,598,000	19,322,000
KT4438	Police Station City (Operations) Kohat	40,625,000	357,316	42,945,000
KT4439	Police Station Cantt (Operations) Kohat	40,131,000	220,679	42,452,000
KT4440	Police Station Jangalkhel (Operations) Kohat	22,303,000	123,827	23,535,000
KT4441	Police Station Saddar (Operations) Kohat	43,890,000	460,420	46,395,000
KT4442	Police Station Gumbat (Operations) Kohat	38,953,000	91,457	41,102,000
KT4443	Police Station Lachi (Operations) Kohat	22,898,000	299,393	24,153,000
KT4444	Police Station Shakardara (Operations) Kohat	18,498,000	134,948	19,476,000
KT4445	Police Station Usterzai (Operations) Kohat	30,546,000	157,978	32,177,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KT4446	Police Station Bilitang (Operations) Kohat	19,803,000	344,007	20,795,000
KT4447	Police Station Jarma (Operations) Kohat	20,478,000	194,863	21,607,000
KT4448	Police Station KDA (Operations) Kohat	13,763,000	193,416	14,479,000
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat	565,000		615,000
KT4450	Police Station CTD Kohat (Operations) Kohat	138,438,000		146,262,000
KT4451	Police Station City (Investigation) Kohat	4,475,000		4,671,000
KT4452	Police Station Cantt (Investigation) Kohat	4,031,000		4,201,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	4,475,000		4,671,000
KT4454	Police Station Saddar (Investigation) Kohat	5,558,000		5,823,000
KT4455	Police Station Gumbat (Investigation) Kohat	3,940,000		4,105,000
KT4456	Police Station Lachi (Investigation) Kohat	3,981,000		4,147,000
KT4457	Police Station Shakardara (Investigation) Kohat	3,490,000		3,625,000
KT4458	Police Station Usterzai (Investigation) Kohat	2,803,000		2,896,000
KT4459	Police Station Bilitang (Investigation) Kohat	2,904,000		2,982,000
KT4460	Police Station Jarma (Investigation) Kohat	4,403,000	10,000	4,593,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
KT4461	Police Station KDA (Investigation) Kohat	3,396,000		3,527,000
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat	762,000		746,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	23,954,000	15,207,000	13,522,000
LK4231	Police Station Lakki (Operations) Lakki	41,797,000	1,221,133	44,134,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	18,902,000	543,980	19,936,000
LK4233	Police Station Pezu (Operations) Lakki	42,141,000	729,110	44,567,000
LK4234	Police Station Naurang (Operations) Lakki	36,939,000	711,222	39,036,000
LK4235	Police Station Tajori (Operations) Lakki	37,007,000	682,010	39,125,000
LK4236	Police Station Dodiwala (Operations) Lakki	27,081,000	897,916	28,551,000
LK4237	Police Station Lakki (Investigation) Lakki	7,735,000	114,558	8,132,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	4,954,000	126,180	5,169,000
LK4239	Police Station Pezu (Investigation) Lakki	5,107,000	119,621	5,333,000
LK4240	Police Station Naurang (Investigation) Lakki	6,223,000	116,623	6,522,000
LK4241	Police Station Tajori (Investigation) Lakki	6,528,000	130,853	6,847,000
LK4242	Police Station Dodiwala (Investigation) Lakki	1,280,000	135,876	1,264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MA4300	Police Training Centre Mansehra	54,606,000	59,135,000	50,176,000
MA4357	Supernumerary Posts of ASI District Mansehra	1,408,000	1,409,000	1,799,000
MA4365	Police Station Cantt (Operations) Mansehra	27,021,000	755,000	28,465,000
MA4366	Police Station City (Operations) Mansehra	46,617,000	755,000	49,268,000
MA4367	Police Station Balakot (Operations) Mansehra	27,700,000	517,000	29,219,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	16,608,000	517,000	17,451,000
MA4369	Police Station Kaghan (Operations) Mansehra	11,889,000	516,800	12,445,000
MA4370	Police Station Shinkyari (Operations) Mansehra	21,909,000	755,000	23,044,000
MA4371	Police Station Bafa (Operations) Mansehra	19,418,000	517,000	20,431,000
MA4372	Police Station Battale (Operations) Mansehra	20,598,000	517,000	21,684,000
MA4373	Police Station Oghi (Operations) Mansehra	15,793,000	516,990	16,591,000
MA4374	Police Station Darband (Operations) Mansehra	14,052,000	512,439	14,740,000
MA4375	Police Station Pulra (Operations) Mansehra	15,622,000	517,000	16,404,000
MA4376	Police Station lasan Nawab (Operations) Mansehra	13,883,000	510,471	14,557,000
MA4377	Police Station Khaki (Operations) Mansehra	13,824,000	514,073	14,503,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MA4378	Police Station Cantt (Investigation) Mansehra	5,691,000		5,971,000
MA4379	Police Station City (Investigation) Mansehra	5,929,000		6,204,000
MA4380	Police Station Balakot (Investigation) Mansehra	941,000		906,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	3,860,000		4,007,000
MA4382	Police Station Kaghan (Investigation) Mansehra	4,354,000		4,531,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	6,753,000		7,077,000
MA4384	Police Station Bafa (Investigation) Mansehra	4,354,000		4,531,000
MA4385	Police Station Battale (Investigation) Mansehra	4,401,000		4,582,000
MA4386	Police Station Oghi (Investigation) Mansehra	5,735,000		6,000,000
MA4387	Police Station Darband (Investigation) Mansehra	3,225,000		3,333,000
MA4388	Police Station Pulra (Investigation) Mansehra	4,354,000		4,531,000
MA4389	Police Station lasan Nawab (Investigation) Mansehra	3,225,000		3,333,000
MA4390	Police Station Khaki (Investigation) Mansehra	4,896,000		5,108,000
MD4293	Police Station CTD Malakand (Operations) Malakand	251,271,000		265,890,000
MR4733	Supernumerary Posts of ASI District Mardan	23,954,000	17,526,000	15,573,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MR4736	Police Public Disorder & Riot Management Mardan	15,843,000	22,621,000	18,968,000
MR4743	Police Station Hoti (Operations) Mardan	40,929,000	86,500	43,265,000
MR4744	Police Station City (Operations) Mardan	57,545,000	715,363	60,897,000
MR4745	Police Station Saddar (Operations) Mardan	25,011,000	801,428	26,374,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	20,116,000	168,367	21,161,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	23,741,000	104,916	25,040,000
MR4748	Police Station Rustam (Operations) Mardan	26,545,000	76,290	28,009,000
MR4749	Police Station Choora (Operations) Mardan	20,840,000	76,290	21,957,000
MR4750	Police Station Katlang (Operations) Mardan	22,466,000	671,049	23,686,000
MR4751	Police Station TakhtBhai (Operations) Mardan	24,808,000	705,202	26,159,000
MR4752	Police Station SherGarh (Operations) Mardan	20,203,000	675,647	21,281,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	21,631,000	504,531	22,795,000
MR4754	Police Station Jabbar (Operations) Mardan	28,399,000	529,453	29,981,000
MR4755	Police Station Toru (Operations) Mardan	24,002,000	459,308	25,310,000
MR4756	Police Station Kharaki (Operations) Mardan	27,640,000	525,416	29,171,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MR4757	Police Station SaroShah (Operations) Mardan	27,099,000	592,775	28,597,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	27,735,000	508,740	29,271,000
MR4759	Police Station Par Hoti (Operations) Mardan	32,699,000	581,713	34,523,000
MR4760	Police Station CTD Mardan (Operations) Mardan	194,000,000		205,105,000
MR4761	Police Station Hoti (Investigation) Mardan	6,898,000	25,000	7,217,000
MR4762	Police Station City (Investigation) Mardan	5,994,000	100,000	6,273,000
MR4763	Police Station Saddar (Investigation) Mardan	6,144,000	146,500	6,429,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	6,378,000	25,000	6,684,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	6,205,000	25,000	6,495,000
MR4766	Police Station Rustam (Investigation) Mardan	5,787,000	25,000	6,047,000
MR4767	Police Station Choora (Investigation) Mardan	4,662,000	25,000	4,858,000
MR4768	Police Station Katlang (Investigation) Mardan	6,138,000	25,000	6,422,000
MR4769	Police Station TakhtBhai (Investigation) Mardan	7,321,000	100,000	7,690,000
MR4770	Police Station SherGarh (Investigation) Mardan	5,204,000	100,000	5,435,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan	6,000,000	141,659	6,276,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MR4772	Police Station Jabbar (Investigation) Mardan	5,082,000	147,000	5,303,000
MR4773	Police Station Toru (Investigation) Mardan	5,298,000	145,000	5,529,000
MR4774	Police Station Kharaki (Investigation) Mardan	4,870,000	100,000	5,081,000
MR4775	Police Station SaroShah (Investigation) Mardan	4,662,000	100,000	4,858,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	5,204,000	190,000	5,435,000
MR4777	Police Station Par Hoti (Investigation) Mardan	6,657,000	100,000	6,981,000
NR4299	Supernumerary Posts of ASI District Nowshera	6,340,000	4,165,000	3,687,000
NR4305	Police School of Explosive Handling Nowshera	16,297,000	17,576,000	15,571,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	37,369,000	624,038	39,475,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	51,581,000	222,000	54,398,000
NR4313	Police Station Risalpur (Operations) Nowshera	34,763,000	222,000	36,710,000
NR4314	Police Station AkbarPura (Operations) Nowshera	58,180,000	222,000	61,566,000
NR4315	Police Station Azakhel (Operations) Nowshera	68,065,000	222,000	72,008,000
NR4316	Police Station Pabbi (Operations) Nowshera	66,296,000	578,591	70,077,000
NR4317	Police Station Akora (Operations) Nowshera	33,447,000	1,221,488	35,226,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
NR4318	Police Station Nizam pur (Operations) Nowshera	20,352,000	884,219	21,381,000
NR4319	Police Station Misri Banda (Operations) Nowshera	51,534,000	625,627	54,514,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	6,375,000	63,649	6,669,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	7,847,000	54,999	8,242,000
NR4322	Police Station Risalpur (Investigation) Nowshera	6,499,000	54,999	6,804,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	5,156,000	54,999	5,377,000
NR4324	Police Station Azakhel (Investigation) Nowshera	6,007,000	54,999	6,283,000
NR4325	Police Station Pabbi (Investigation) Nowshera	6,994,000	54,999	7,330,000
NR4326	Police Station Akora (Investigation) Nowshera	7,265,000	54,999	7,625,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	4,011,000	20,048	4,173,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	4,011,000	54,999	4,173,000
PR4913	Counter Terrorism Deptt: C.T.D	482,426,000	2,495,937,000	542,000,000
PR4914	A I G Traffic Police Peshawar	79,414,000	73,329,000	67,313,000
PR4987	Director Police Canine Unit	24,737,000	29,467,000	27,698,000
PR4993	Supernumerary Posts of ASI District Peshawar	36,635,000	20,540,000	18,234,000
PR5128	DIG/ Commandant Elite Force	3,404,034,000	3,678,804,000	3,603,285,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR5743	Director Forensic Science Laboratory Pes shawar	75,804,000	57,710,000	56,478,000
PR5822	Lump Sum Allocation	3,886,000,000	3,461,116,000	1,542,105,000
PR5835	Police School of Investigation Hayatabad Peshawar	19,507,000	29,919,000	20,911,000
PR5836	AIG Bomb Disposal Unit	97,098,000	271,231,000	262,823,000
PR5870	Directorate of Training Central Police Office (CPO)	29,130,000	42,811,000	32,549,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	4,006,000	3,702,000	3,557,000
PR5921	Police Station West Cantt (Operations) Peshawar	85,322,000		90,302,000
PR5922	Police Station East Cantt (Operations) Peshawar	100,541,000		106,443,000
PR5923	Police Station Michini Gate (Operations) Peshawar	37,153,000		39,171,000
PR5924	Police Station Gulberg (Operations) Peshawar	36,211,000		38,171,000
PR5925	Police Station Hayatabad (Operations) Peshawar	97,427,000		103,131,000
PR5926	Police Station Tatara (Operations) Peshawar	31,958,000		33,654,000
PR5927	Police Station Sarband (Operations) Peshawar	35,323,000		37,231,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	56,051,000		59,230,000
PR5929	Police Station Tehkal (Operations) Peshawar	39,668,000		41,844,000
PR5930	Police Station Town (Operations) Peshawar	52,470,000		55,420,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR5931	Police Station Regi (Operations) Peshawar	5,051,000		5,103,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	155,342,000		164,583,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	27,034,000		28,430,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	67,683,000		71,575,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	69,656,000		73,657,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	45,412,000		47,932,000
PR5937	Police Station Kotwali (Operations) Peshawar	46,047,000	43,106	48,606,000
PR5938	Police Station Gulbahar (Operations) Peshawar	39,302,000		41,847,000
PR5939	Police Station Phandu (Operations) Peshawar	39,321,000		41,477,000
PR5940	Police Station Faqirabad (Operations) Peshawar	40,383,000		42,603,000
PR5941	Police Station Pharipura (Operations) Peshawar	40,886,000		43,132,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	46,589,000		49,189,000
PR5943	Police Station Banamari (Operations) Peshawar	45,730,000		48,270,000
PR5944	Police Station Badber (Operations) Peshawar	54,308,000		57,382,000
PR5945	Police Station Mattani (Operations) Peshawar	57,724,000		61,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR5946	Police Station Chmkani (Operations) Peshawar	55,081,000		58,203,000
PR5947	Police Station Urmer (Operations) Peshawar	36,152,000		38,105,000
PR5948	Police Station Khazana (Operations) Peshawar	37,294,000		39,322,000
PR5949	Police Station Daudzai (Operations) Peshawar	59,056,000		62,411,000
PR5950	Police Station Mathra (Operations) Peshawar	75,014,000		79,353,000
PR5951	Police Station Women (Operations) Peshawar	59,273,000		62,652,000
PR5952	Police Station Inqliab (Operations) Peshawar	3,661,000		3,625,000
PR5953	Police Station West Cantt (Investigation) Peshawar	1,750,000		1,731,000
PR5954	Police Station East Cantt (Investigation) Peshawar	1,750,000		1,731,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	1,750,000		1,731,000
PR5956	Police Station Gulberg (Investigation) Peshawar	1,750,000		1,731,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	1,750,000		1,731,000
PR5958	Police Station Tatara (Investigation) Peshawar	1,750,000	24,193	1,731,000
PR5959	Police Station Sarband (Investigation) Peshawar	1,750,000		1,731,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	1,750,000		1,731,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR5961	Police Station Tehkal (Investigation) Peshawar	1,750,000		1,731,000
PR5962	Police Station Town (Investigation) Peshawar	1,750,000		1,731,000
PR5963	Police Station Regi (Investigation) Peshawar	1,750,000		1,731,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	1,750,000		1,731,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	1,750,000		1,731,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	1,750,000		1,731,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	1,750,000		1,731,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	1,750,000		1,731,000
PR5969	Police Station Kotwali (Investigation) Peshawar	1,750,000		1,731,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	1,750,000		1,731,000
PR5971	Police Station Phandu (Investigation) Peshawar	1,750,000		1,731,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	1,750,000		1,731,000
PR5973	Police Station Pharipura (Investigation) Peshawar	1,750,000		1,731,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	1,750,000		1,731,000
PR5975	Police Station Banamari (Investigation) Peshawar	1,750,000		1,731,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR5976	Police Station Badber (Investigation) Peshawar	1,750,000		1,731,000
PR5977	Police Station Mattani (Investigation) Peshawar	1,750,000		1,731,000
PR5978	Police Station Chmkani (Investigation) Peshawar	1,750,000		1,731,000
PR5979	Police Station Urmer (Investigation) Peshawar	1,750,000		1,731,000
PR5980	Police Station Khazana (Investigation) Peshawar	1,750,000		1,731,000
PR5981	Police Station Daudzai (Investigation) Peshawar	1,750,000		1,731,000
PR5982	Police Station Mathra (Investigation) Peshawar	1,750,000		1,731,000
PR5983	Police Station Women (Investigation) Peshawar	1,750,000		1,731,000
PR5984	Police Station Inqliab (Investigation) Peshawar	1,750,000		1,731,000
PR8002	CTD Peshawar Region	192,506,000		204,514,000
SH4195	Supernumerary Posts of ASI District Shangla	2,818,000	1,602,000	1,435,000
SH4202	Police Station Chakisar (Operations) Shangla	18,061,000	170,904	19,036,000
SH4203	Police Station Bisham (Operations) Shangla	21,801,000	179,584	23,008,000
SH4204	Police Station Alpuri (Operations) Shangla	39,560,000	159,671	41,850,000
SH4205	Police Station Aloch (Operations) Shangla	29,723,000	81,152	31,408,000
SH4206	Police Station Martong (Operations) Shangla	15,692,000	85,335	16,522,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SH4207	Police Station Karora (Operations) Shangla	30,836,000	155,068	32,595,000
SH4208	Police Station Kamach (Operations) Shangla	17,243,000	135,135	18,173,000
SH4209	Police Station Olandar (Operations) Shangla	11,300,000	114,713	11,862,000
SH4210	Police Station Kabalgram (Operations) Shangla	13,781,000	85,846	14,495,000
SH4211	Police Station Chowga (Operations) Shangla	21,260,000	118,885	22,433,000
SH4212	Police Station Dandai (Operations) Shangla	22,127,000	103,235	23,358,000
SH4213	Police Station Chakisar (Investigation) Shangla	4,077,000		4,250,000
SH4214	Police Station Bisham (Investigation) Shangla	4,670,000		4,882,000
SH4215	Police Station Alpuri (Investigation) Shangla	5,903,000		6,189,000
SH4216	Police Station Aloch (Investigation) Shangla	3,635,000		3,759,000
SH4217	Police Station Martong (Investigation) Shangla	1,964,000		2,008,000
SH4218	Police Station Karora (Investigation) Shangla	4,774,000		4,991,000
SH4219	Police Station Kamach (Investigation) Shangla	1,964,000		2,008,000
SH4220	Police Station Olandar (Investigation) Shangla	2,701,000		2,768,000
SH4221	Police Station Kabalgram (Investigation) Shangla	1,964,000		2,008,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SH4222	Police Station Chowga (Investigation) Shangla	2,648,000		2,712,000
SH4223	Police Station Dandai (Investigation) Shangla	2,999,000		3,107,000
SU4330	Supernumerary Posts of ASI District Swabi	11,976,000	7,157,000	6,408,000
SU4336	Police Traning School Swabi	47,346,000	45,784,000	45,962,000
SU4341	Police Station Kalu khan (Operations) Swabi	35,251,000	21,271,070	37,273,000
SU4342	Police Station Zaida (Operations) Swabi	23,446,000	15,013,669	24,745,000
SU4343	Police Station Swabi (Operations) Swabi	46,703,000	32,291,456	49,353,000
SU4344	Police Station Topi (Operations) Swabi	36,528,000	19,809,798	38,428,000
SU4345	Police Station IDS (Operations) Swabi	20,353,000	13,849,820	21,471,000
SU4346	Police Station Utla (Operations) Swabi	14,979,000	9,201,078	15,752,000
SU4347	Police Station Yar Hussain (Operations) Swabi	24,809,000	14,666,484	26,206,000
SU4348	Police Station Lahor (Operations) Swabi	36,222,000	22,276,929	38,303,000
SU4349	Police Station Parmoli (Operations) Swabi	28,041,000	17,794,202	29,623,000
SU4350	Police Station Tordher (Operations) Swabi	23,952,000	14,066,080	25,271,000
SU4351	Police Station Kalu khan (Investigation) Swabi	6,317,000		6,621,000
SU4352	Police Station Zaida (Investigation) Swabi	4,040,000		4,203,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SU4353	Police Station Swabi (Investigation) Swabi	6,986,000	293,020	7,335,000
SU4354	Police Station Topi (Investigation) Swabi	7,610,000	35,230	7,997,000
SU4355	Police Station IDS (Investigation) Swabi	4,577,000		4,773,000
SU4356	Police Station Utla (Investigation) Swabi	3,942,000		4,099,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	5,094,000		5,325,000
SU4358	Police Station Lahor (Investigation) Swabi	5,889,000		6,169,000
SU4359	Police Station Parmoli (Investigation) Swabi	4,487,000		4,679,000
SU4360	Police Station Tordher (Investigation) Swabi	4,577,000		4,773,000
SW4512	Supernumerary Posts of ASI District Swat	14,330,000	11,621,000	10,307,000
SW4517	Police Training School at Malakand District Swat	55,394,000	63,494,000	63,035,000
SW4518	Traffic Warden Malakand Region Swat	323,308,000	55,665,000	59,201,000
SW4526	Police Station Mingora (Operations) Swat	47,656,000	107,425	50,413,000
SW4527	Police Station Rahimabad (Operations) Swat	28,820,000	378,336	30,808,000
SW4528	Police Station Sadu Sharif (Operations) Swat	128,106,000	163,140	135,752,000
SW4529	Police Station Matta (Operations) Swat	52,435,000	329,815	55,448,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SW4530	Police Station Khwaza Khela (Operations) Swat	47,489,000	281,550	50,218,000
SW4531	Police Station Madyan (Operations) Swat	15,540,000	127,680	16,355,000
SW4532	Police Station Kalam (Operations) Swat	24,425,000	252,260	25,757,000
SW4533	Police Station Ghaligai (Operations) Swat	55,488,000	210,850	58,737,000
SW4534	Police Station Kabbal (Operations) Swat	23,185,000	357,663	24,436,000
SW4535	Police Station Chuprail (Operations) Swat	27,310,000	260,260	28,803,000
SW4536	Police Station Shamozai (Operations) Swat	24,274,000	138,047	25,616,000
SW4537	Police Station Behrain (Operations) Swat	27,791,000	213,100	29,305,000
SW4538	Police Station Charbagh (Operations) Swat	43,383,000	209,710	45,872,000
SW4539	Police Station Malam Jabba (Operations) Swat	18,942,000	212,956	19,953,000
SW4540	Police Station Kanju (Operations) Swat	66,564,000	186,207	70,446,000
SW4541	Police Station kalakot (Operations) Swat	25,714,000	127,410	27,150,000
SW4542	Police Station Shah Dhari (Operations) Swat	21,113,000	195,874	22,248,000
SW4543	Police Station Banr (Operations) Swat	31,172,000	122,949	32,914,000
SW4544	Police Station Manglawar (Operations) Swat	62,502,000	174,942	66,175,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SW4545	Police Station Kokarai (Operations) Swat	23,435,000	101,113	24,722,000
SW4546	Police Station Mingora (Investigation) Swat	9,852,000	90,267	10,364,000
SW4547	Police Station Rahimabad (Investigation) Swat	7,762,000	82,405	8,141,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	7,762,000	88,668	8,141,000
SW4549	Police Station Matta (Investigation) Swat	9,215,000	80,882	9,687,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	7,762,000	70,004	8,141,000
SW4551	Police Station Madyan (Investigation) Swat	6,139,000	86,882	6,419,000
SW4552	Police Station Kalam (Investigation) Swat	5,013,000		5,225,000
SW4553	Police Station Ghaligai (Investigation) Swat	7,151,000	81,667	7,516,000
SW4554	Police Station Kabbal (Investigation) Swat	7,247,000	82,012	7,599,000
SW4555	Police Station Chuprail (Investigation) Swat	6,046,000	8,867	6,321,000
SW4556	Police Station Shamozai (Investigation) Swat	5,013,000	9,345	5,225,000
SW4557	Police Station Behrain (Investigation) Swat	5,218,000		5,445,000
SW4558	Police Station Charbagh (Investigation) Swat	6,634,000	81,667	6,944,000
SW4559	Police Station Malam Jabba (Investigation) Swat	5,013,000	8,508	5,225,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SW4560	Police Station Kanju (Investigation) Swat	8,723,000	81,480	9,166,000
SW4561	Police Station kalakot (Investigation) Swat	5,013,000	9,106	5,225,000
SW4562	Police Station Shah Dhari (Investigation) Swat	5,503,000		5,744,000
SW4563	Police Station Banr (Investigation) Swat	7,762,000	72,515	8,141,000
SW4564	Police Station Manglawar (Investigation) Swat	4,962,000	76,942	5,169,000
SW4565	Police Station Kokarai (Investigation) Swat	5,451,000	9,345	5,687,000
TG4001	District Police Officer Tor Ghar	145,903,000	292,607,000	251,456,000
TG4002	SP Investigation District Tor Ghar	27,137,000	24,364,000	27,998,000
TG4045	Police Station Judbah (Operations) Tor Ghar	39,589,000		41,845,000
TG4046	Police Station Darbani (Operations) Tor Ghar	44,203,000		46,726,000
TG4047	Police Station Karor (Operations) Tor Ghar	13,246,000		13,916,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	5,096,000		5,337,000
TG4049	Police Station Darbani (Investigation) Tor Ghar	3,428,000		3,566,000
TG4050	Police Station Karor (Investigation) Tor Ghar	4,606,000		4,818,000
TK4169	Supernumerary Posts of ASI District Tank	1,408,000	875,000	1,112,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
TK4172	Police Station SMA Tank (Operations) Tank	41,508,000	125,824	43,820,000
TK4173	Police Station Mulazi (Operations) Tank	22,056,000	85,628	23,228,000
TK4174	Police Station Gomal (Operations) Tank	40,753,000		43,058,000
TK4175	Police Station Gul imam (Operations) Tank	27,878,000		29,436,000
TK4176	Police Station Police Station City Tank (Operations) Tank	23,936,000		25,244,000
TK4177	Police Station SMA Tank (Investigation) Tank	5,993,000		6,283,000
TK4178	Police Station Mulazi (Investigation) Tank	4,957,000		5,183,000
TK4179	Police Station Gomal (Investigation) Tank	6,727,000		7,045,000
TK4180	Police Station Gul imam (Investigation) Tank	5,445,000		5,695,000
TK4181	Police Station City Tank (Investigation) Tank	5,669,000		5,946,000
CL4006	Law and Order Chitral	593,030,000	894,800,127	734,175,000
CL4007	Investigation Chitral	54,350,000	98,359,000	57,024,000
DA4021	Law and Order Lower Dir	826,770,000	1,896,369,000	1,239,278,000
DA4020	Investigation Lower Dir	78,184,000	158,672,000	81,105,000
DI4039	Law and Order D I Khan	869,866,000	1,327,250,205	948,916,000
DI4036	Investigation D I Khan	64,568,000	126,981,724	68,133,000
DI4051	S P Frontier Reserved Police DIKhan	613,169,000	690,189,000	598,050,000
DP4016	Law and Order Upper Dir	521,354,000	997,834,915	773,637,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DP4017	Investigation Upper Dir	39,673,000	121,071,940	41,527,000
HG4013	Law and Order Hangu	338,803,000	611,634,189	381,288,000
HG4011	Investigation Hangu	34,085,000	54,305,917	36,316,000
HR4009	Law and Order Haripur	244,009,000	574,974,480	307,449,000
HR4008	Investigation Haripur	53,148,000	92,352,000	56,080,000
KD4017	Law and Order Kohistan	328,504,000	505,934,713	377,598,000
KD4018	Investigation Kohistan	39,021,000	61,975,000	41,050,000
KK4008	Law and Order Karak	296,336,000	555,167,940	313,574,000
KK4009	Investigation Karak	20,057,000	76,685,161	21,212,000
KT4043	Law and Order Kohat	545,589,000	957,044,696	608,527,000
KT4047	Investigation Kohat	62,859,000	144,369,000	66,818,000
KT4046	S P Frontier Reserved Police Kohat	494,078,000	477,455,000	459,144,000
KT4366	Regional Command Law & Order Kohat	18,801,000	18,179,000	17,837,000
LK4002	Law and Order Lakki	197,488,000	532,566,629	242,641,000
LK4003	Investigation Lakki	41,154,000	73,394,289	43,555,000
MA4027	Law and Order Mansehra	410,557,000	1,158,887,227	466,865,000
MA4025	Investigation Mansehra	59,740,000	127,136,000	63,075,000
MR4033	Law and Order Mardan	1,572,575,000	1,934,499,012	1,675,533,000
MR4036	Investigation Mardan	86,094,000	178,863,841	90,831,000
MR4365	Regional Command Law & Order Mardan	21,333,000	21,572,000	20,956,000
NR4218	Law and Order Nowshera	440,127,000	959,800,037	563,002,000
NR4219	Investigation Nowshera	87,482,000	132,597,310	92,383,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR4088	Direction	2,619,677,000	683,296,000	924,927,000
PR4101	Additional I G Investigation	172,319,000	126,701,000	124,885,000
PR4092	Police Tele Communication	932,383,000	726,728,000	710,737,000
PR4096	Other Police Q R O	44,077,000	31,960,000	31,853,000
PR4098	Special Branch	901,420,000	945,038,000	907,930,000
PR4099	Aliens Branch	34,690,000	21,870,000	21,386,000
PR4821	Works	85,000,000	64,503,000	85,000,000
PR4093	Peshawar City Police (Law & Order)	1,743,407,000	4,938,933,704	2,397,377,000
PR4102	Campus Peace Corps University Campus	180,126,000	176,513,000	181,705,000
PR4086	S P Traffic Police Peshawar	1,306,518,000	791,991,000	788,443,000
PR4095	S P Frontier Reserved Police Peshawar	453,678,000	505,601,000	454,883,000
PR4091	Cammandant FRP, Peshawar	1,090,122,000	1,152,321,000	1,097,472,000
SH4023	Law and Order Shangla	485,149,000	879,176,472	788,008,000
SH4021	Investigation Shangla	39,122,000	69,465,000	40,183,000
SU4013	Law and Order Swabi	509,144,000	653,964,414	593,625,000
SU4015	Investigation Swabi	60,043,000	100,586,750	63,724,000
SW4042	Law and Order Swat	1,130,300,000	2,620,747,713	2,024,239,000
SW4048	Investigation Swat	115,095,000	263,206,438	122,753,000
SW4046	S P Frontier Reserved Police Malakand at Swat	568,473,000	560,487,000	503,233,000
SW4373	Regional Command Law & Order Swat	26,149,000	28,068,000	24,770,000
TK4008	Law and Order Tank	206,175,000	441,812,548	215,827,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	**Rs**	**Rs**
TK4002	Investigation Tank	14,418,000	42,223,000	15,880,000
KK4285	Police Station for SNGPL Distt. Karak II	16,705,000	5,185,000	16,262,000
KO4001	District Police Officer Kohistan Lower	13,948,000	26,133,000	14,572,000
KT5190	Police Training Institution Kohat	28,172,000	40,329,000	38,444,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	43,298,000	44,756,000	45,720,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	1,033,624,000	515,469,000	993,918,000
SW5214	Regional Forensic Science Labortaory District Swat	4,917,000	1,712,000	6,076,000
TOTAL		**47,975,000,000**	**50,318,122,000**	**47,555,956,000**

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**40,831,243,000**	**42,515,063,000**	**43,453,637,000**
A011	**PAY**	**18,563,857,000**	**19,722,711,000**	**17,998,436,000**
A011-1	**TOTAL PAY OF OFFICERS**	**887,678,000**	**855,560,000**	**903,423,000**
A01101	Basic Pay Of Officer	884,252,000	838,801,000	895,060,000
A01102	Personal pay	1,252,000	1,250,000	1,928,000
A01103	Special Pay	584,000	524,000	550,000
A01105	Qualification Pay	872,000	1,727,000	714,000
A01106	Pay of contract officer	717,000	13,256,000	5,171,000
A01150	Others	1,000	2,000	
A011-2	**TOTAL PAY OF OTHER STAFF**	**17,676,179,000**	**18,867,151,000**	**17,095,013,000**
A01151	Basic Pay Other Staff	15,589,909,000	16,751,650,000	16,642,379,000
A01152	Personal pay	6,164,000	2,987,000	4,221,000
A01153	Special Pay	76,000	131,000	133,000
A01156	Pay of Contract Staff	2,080,030,000	2,112,383,000	448,280,000
A012	**ALLOWANCES**	**22,267,386,000**	**22,792,352,000**	**25,455,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**21,919,194,000**	**22,599,748,000**	**25,148,668,000**
A01201	Senior Post Allowance	505,000	498,000	444,000
A01202	House Rent Allowance	1,901,469,000	1,912,489,000	1,940,918,000
A01203	Conveyance Allowance	1,944,058,000	1,991,138,000	2,051,957,000
A01205	Dearness Allowance		23,000	
A01207	Washing Allowance	122,204,000	147,318,000	142,844,000
A01208	Dress Allowance	13,735,000	18,263,000	14,583,000
A0120D	Integrated Allowance	2,703,000	29,716,000	2,627,000
A0120E	Housing Subsidy Allowance	40,820,000	37,798,000	35,995,000
A0120G	Field Allowance		1,000	
A0120K	Special Judicial Allowance		19,000	3,000
A0120N	Special allowances @ 30% of basic pay for Secretar	35,840,000	52,331,000	51,697,000
A0120P	Adhoc Relief 2009		5,000	
A0120Q	Fixed Daily Allowance	2,606,773,000	2,668,267,000	2,666,443,000
A0120S	Elite force allowance	235,255,000	418,134,000	268,244,000
A0120X	Adhoc Allowance - 2010		65,000	
A01210	Risk Allowance	5,829,820,000	4,167,481,000	5,621,870,000
A01216	Qualification Allowance	118,000	45,000	
A01217	Medical Allowance	1,396,126,000	1,500,577,000	1,488,911,000
A0121A	Ad - hoc Allowance - 2011		267,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A0121J	Transport monetization Allowance		36,000	
A0121L	Legislative Allowance		5,000	7,000
A0121M	Adhoc Relief Allowance - 2012		91,000	
A0121Q	Audit and Accounts Allowance	3,000	280,000	252,000
A0121T	Adhoc Relief Allowance 2013	476,364,000	388,678,000	406,603,000
A0121W	Counter Terrorism Allowance	99,110,000	134,587,000	102,299,000
A0121Z	Adhoc Relief Allowance-2014		1,132,000	49,000
A01224	Entertainment Allowance	256,000	254,000	211,000
A01225	Instruction Allowance	12,594,000	16,550,000	14,203,000
A01226	Computer Allowance	1,772,000	2,942,000	2,037,000
A01228	Orderly Allowance	1,079,000	3,117,000	2,341,000
A01229	Special compensatory allowance		34,000	
A0122C	Adhoc Relief Allowance - 2015	285,235,000	261,981,000	267,608,000
A0122D	Special Risk Allowance	16,265,000	50,296,000	244,625,000
A0122E	Special Combat Unit Allowance	17,799,000	26,600,000	26,061,000
A0122M	Adhoc Releif Allowance 2016	1,400,680,000	1,355,266,000	1,416,619,000
A0122N	Special Conveyance Allowance to Disbaled Employees	1,266,000	3,770,000	1,949,000
A0122U	Monetary Allowance (QPM/PPM/Bar)		80,520,000	
A0122Y	Ad-hoc Relief Allowance 2017	1,692,394,000	1,763,299,000	1,735,670,000
A01233	Unattractive Area Allowance	249,841,000	258,371,000	334,434,000
A01236	Deputation Allowance	658,000	739,000	903,000
A01238	Charge allowance	1,000	19,000	16,000
A01239	Special allowance	167,000	645,000	522,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		5,470,000	4,791,000
A0123G	Ad-hoc Relief Allowance-2018	1,958,259,000	1,790,176,000	1,839,325,000
A0123L	Scheduled Post Allowance for Police Officers		240,493,000	241,555,000
A0123P	Ad-hoc Relief Allowance 2019		1,524,454,000	1,917,771,000
A01241	Utility allowance for electricity	321,000	292,000	244,000
A01243	Special travelling allowance		168,000	148,000
A01244	Adhoc relief		5,000	
A01248	Judicial Allowance		7,000	6,000
A01250	Incentive Allowance	622,456,000	696,291,000	746,798,000
A01254	Anaesthesia Allowance		15,000	
A01257	RC Allowance		14,000	
A01260	Ration Allowance	648,649,000	633,055,000	696,367,000
A01261	Constablery Allowance for Police Personnel	300,731,000	300,207,000	325,604,000
A01264	Technical Allowance		7,000	
A01266	Disturbance Allowance		5,000	2,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A01267	Warden/ Boarding House Allowance		3,721,000	
A01270	Other	3,868,000	111,721,000	533,112,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**348,192,000**	**192,604,000**	**306,533,000**
A01273	Honoraria	11,000	31,068,000	15,000
A01274	Medical Charges	114,588,000	61,043,000	107,044,000
A01276	Outfit allowance	2,411,000	956,000	1,663,000
A01278	Leave Salary	189,211,000	53,229,000	157,942,000
A01284	Firewood Allowance	41,969,000	46,271,000	39,868,000
A01299	Others	2,000	37,000	1,000
A03	**TOTAL OPERATING EXPENSES**	**4,730,802,000**	**4,989,178,000**	**3,135,487,000**
A032	**COMMUNICATIONS**	**120,659,000**	**127,339,000**	**90,591,000**
A03201	Postage and Telegraph	14,966,000	14,816,000	11,239,000
A03202	Telephone and Trunk Call	105,693,000	112,523,000	79,352,000
A033	**UTILITIES**	**279,210,000**	**364,497,000**	**259,413,000**
A03301	Gas	29,530,000	34,375,000	22,293,000
A03302	Water	469,000	651,000	469,000
A03303	Electricity	236,035,000	314,158,000	236,333,000
A03304	Hot and Cold Weather Charges	13,176,000	15,313,000	318,000
A034	**OCCUPANCY COSTS**	**35,709,000**	**36,052,000**	**35,709,000**
A03402	Rent for Office Building	33,884,000	34,751,000	33,884,000
A03407	Rates and Taxes	1,825,000	1,301,000	1,825,000
A036	**MOTOR VEHICLES**	**27,483,000**	**30,000,000**	**27,483,000**
A03603	Registration	27,483,000	30,000,000	27,483,000
A038	**TRAVEL & TRANSPORTATION**	**1,300,396,000**	**1,700,174,000**	**1,279,920,000**
A03805	Travelling Allowance	81,663,000	114,093,000	61,392,000
A03806	Transportation of Goods	578,000	627,000	578,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,216,729,000	1,549,390,000	1,216,729,000
A03808	Conveyance Charges	1,426,000	36,062,000	1,221,000
A03825	Travelling allowance		2,000	

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OBJECT	SUMMARY	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
A039	**GENERAL**	**2,967,345,000**	**2,731,116,000**	**1,442,371,000**
A03901	Stationery	69,880,000	74,576,000	52,584,000
A03902	Printing and Publication	39,234,000	38,434,000	29,409,000
A03903	Conference/Seminars/Workshops/ Symposia		132,000	
A03905	Newspapers Periodicals and Books	1,902,000	3,389,000	1,439,000
A03906	Uniforms and Protective Clothing	400,003,000	386,911,000	3,000
A03907	Advertising & Publicity	13,569,000	11,578,000	10,201,000
A03914	Secret service expenditure	27,679,000	35,675,000	27,679,000
A03919	Payments to Other for Service Rendered		68,000	
A03927	Purchase of Drug and Medicines	500,000	500,000	500,000
A03936	Foreign/Inland Training Course Fee	19,053,000	23,970,000	16,926,000
A03942	Cost of Other Stores	413,046,000	142,407,000	13,046,000
A03953	Investigation Cost	200,973,000	193,036,000	200,973,000
A03954	Ordnance Store	11,000,000	9,879,000	
A03955	Other Store - Tear Gas	5,000,000	45,000,000	
A03970	Others	1,765,506,000	1,765,561,000	1,089,611,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**	**386,994,000**	**287,827,000**	**386,994,000**
A041	**PENSION**	**386,994,000**	**287,827,000**	**386,994,000**
A04106	Reimbursement of medical charges to pensioners		553,000	
A04114	Superannuation Encashment of L.P.R	386,994,000	287,274,000	386,994,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**641,092,000**	**726,742,000**	**68,912,000**
A052	**GRANTS-DOMESTIC**	**641,092,000**	**726,742,000**	**68,912,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	150,615,000	194,167,000	615,000
A05224	Assistance package for families of Government empl	573,000	3,567,000	573,000
A05270	To Others	489,904,000	529,008,000	67,724,000
A06	**TOTAL TRANSFERS**	**83,970,000**	**116,502,000**	**63,127,000**

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A061	**SCHOLARSHIP**	**83,970,000**	**116,502,000**	**63,127,000**
A06103	Cash awards	83,970,000	116,502,000	63,127,000
A09	**TOTAL PHYSICAL ASSETS**	**993,809,000**	**1,329,621,000**	**145,201,000**
A095	**PURCHASE OF TRANSPORT**	**400,002,000**	**400,000,000**	
A09501	Transport	400,002,000	400,000,000	
A096	**PURCHASE OF PLANT & MACHINERY**	**300,154,000**	**700,210,000**	
A09601	Plant and Machinery	300,154,000	700,210,000	
A097	**PURCHASE FURNITURE & FIXTURE**	**100,052,000**		
A09701	Furniture and fixtures	100,052,000		
A098	**PURCHASE OF OTHER ASSETS**	**193,601,000**	**229,411,000**	**145,201,000**
A09899	Others	193,601,000	229,411,000	145,201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**307,090,000**	**353,189,000**	**302,598,000**
A130	**TRANSPORT**	**202,139,000**	**245,983,000**	**202,139,000**
A13001	Transport	202,139,000	245,983,000	202,139,000
A131	**MACHINERY AND EQUIPMENT**	**13,431,000**	**16,651,000**	**10,232,000**
A13101	Machinery and Equipment	13,431,000	16,651,000	10,232,000
A132	**FURNITURE AND FIXTURE**	**4,397,000**	**4,984,000**	**3,464,000**
A13201	Furniture and Fixture	4,397,000	4,984,000	3,464,000
A133	**BUILDINGS AND STRUCTURE**	**87,123,000**	**85,571,000**	**86,763,000**
A13303	Other Buildings	87,123,000	85,571,000	86,763,000
	NET TOTAL	**47,975,000,000**	**50,318,122,000**	**47,555,956,000**

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SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1522			1522	263,695,000
04	96			96	17,934,000
05	78			78	9,441,000
06	33			33	5,397,000
07	63746			63746	11,507,855,000
09	10911			10911	2,608,090,000
11	4863			4863	1,149,752,000
12	12			12	1,914,000
14	3299			3299	1,078,301,000
16	1346			1346	558,672,000
17	367			367	197,208,000
18	104			104	74,285,000
19	38			38	34,087,000
20	20	1		21	21,870,000
21	5			5	6,846,000
22	1			1	2,092,000
TOTAL	**86441**	**1**		**86442**	**17,537,439,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4022	**Law and Order Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				440,096,000	971,771,000	498,237,000
A011	**TOTAL PAY**		1073	1171	162,852,000	441,224,000	180,289,000
A011-1	**TOTAL PAY OF OFFICERS**		17	17	11,493,000	8,978,000	11,297,000
A01101	Total Basic Pay Of Officer		17	17	11,074,000	8,689,000	11,296,000
D383	District Police Officer	(BPS-19)	1	1	845,000		866,000
S148	Superintendent Of Police	(BPS-18)	1	1	932,000		952,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,066,000		2,098,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	746,000		762,000
S166	Superintendent	(BPS-17)	1	1	745,000		761,000
A057	Assistant	(BPS-16)	2	2	775,000		796,000
I012	Inspector	(BPS-16)	7	7	3,902,000		3,976,000
L104	Legal Inspector	(BPS-16)	1	1	491,000		502,000
S115	Stenographer	(BPS-16)	1	1	572,000		583,000
A01103	Special Pay					1,000	
A01105	Qualification Pay				419,000	3,000	1,000
A01106	Total Pay of contract officer					285,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		1056	1154	151,359,000	432,246,000	168,992,000
A01151	Total Basic Pay Other Staff		1056	1154	151,347,000	394,790,000	168,980,000
S035	Senior Clerk	(BPS-14)	8	8	2,881,000		2,947,000
S138	Sub Inspector	(BPS-14)	10	10	3,825,000		3,907,000
S553	Sub Inspector Driver	(BPS-14)	1	1	394,000		402,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	26	26	7,327,000		7,487,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4022	**Law and Order Abbottabad**						
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	293,000		299,000
J013	Junior Clerk	(BPS-11)	14	14	3,367,000		3,453,000
H015	Head Constable	(BPS-09)	89	89	23,963,000		24,418,000
H017	Head Constable Driver	(BPS-09)	6	6	1,623,000		1,654,000
C088	Constable	(BPS-07)	771	869	81,103,000		97,319,000
C089	Constable Driver	(BPS-07)	105	105	22,564,000		23,012,000
C012	Carpenter	(BPS-04)	1	1	143,000		146,000
P008	Painter	(BPS-04)	1	1	186,000		189,000
T006	Tailor Master	(BPS-04)	1	1	128,000		131,000
B006	Behishti	(BPS-03)	8	8	1,180,000		1,202,000
C057	Chowkidar	(BPS-03)	1	1	156,000		159,000
C095	Cook	(BPS-03)	2	2	344,000		349,000
K009	Khalasi	(BPS-03)	1	1	143,000		146,000
M010	Mali	(BPS-03)	1	1	143,000		146,000
N005	Naib Qasid	(BPS-03)	4	4	636,000		647,000
S162	Sweeper	(BPS-03)	4	4	766,000		777,000
A01152	Personal pay				11,000	18,000	11,000
A01153	Special Pay					1,000	
A01156	Total Pay of Contract Staff				1,000	37,437,000	1,000
A012	**TOTAL ALLOWANCES**				**277,244,000**	**530,547,000**	**317,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**269,943,000**	**524,544,000**	**310,647,000**
A01202	House Rent Allowance				15,700,000	40,561,000	17,569,000
A01203	Conveyance Allowance				25,223,000	48,641,000	27,494,000
A01207	Washing Allowance				1,839,000	3,371,000	1,956,000
A01208	Dress Allowance				201,000	182,000	201,000
A0120D	Integrated Allowance				16,000	28,000	16,000
A0120E	Housing Subsidy Allowance				331,000	552,000	331,000
A0120Q	Fixed Daily Allowance				33,810,000	66,517,000	37,020,000
A01210	Risk Allowance				74,557,000	114,502,000	78,709,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
001 Risk Allowance			74,557,000	114,502,000	78,709,000
A01217 Medical Allowance			19,500,000	36,733,000	21,276,000
A0121T Adhoc Relief Allowance 2013			5,088,000	8,820,000	5,088,000
A01224 Entertainment Allowance			6,000	2,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,479,000	5,935,000	3,479,000
A0122D Special Risk Allowance				4,000	
A0122E Special Combat Unit Allowance				10,000	
A0122M Adhoc Releif Allowance 2016			20,064,000	32,799,000	21,075,000
A0122N Special Conveyance Allowance to Disbaled Employees			94,000	204,000	94,000
A0122Y Ad-hoc Relief Allowance 2017			31,373,000	44,532,000	32,666,000
A01233 Unattractive Area Allowance			3,000	106,000	1,179,000
001 Unattractive Area Allowance			3,000	106,000	1,179,000
A01239 Special allowance				1,000	
001 Special Allowance				1,000	
A0123G Ad-hoc Relief Allowance-2018			17,172,000	43,139,000	17,154,000
A0123L Scheduled Post Allowance for Police Officers				3,333,000	3,333,000
A0123P Ad-hoc Relief Allowance 2019				32,964,000	18,447,000
A01250 Incentive Allowance			9,431,000	17,921,000	10,343,000
001 Incentive Allowance			9,431,000	17,921,000	10,343,000
A01254 Anaesthesia Allowance				5,000	
A01260 Ration Allowance			8,374,000	16,112,000	9,175,000
A01261 Constablery Allowance for Police Personnel			3,682,000	7,562,000	4,036,000
A01270 Other				8,000	
001 Others				8,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**7,301,000**	**6,003,000**	**7,301,000**
A01273 Honoraria				32,000	
A01274 Medical Charges			1,000,000	2,329,000	1,000,000
001 Medical Charges			1,000,000	2,329,000	1,000,000
A01276 Outfit allowance			1,000	13,000	1,000
A01278 Leave Salary			6,300,000	3,629,000	6,300,000
001 Leave Salary			6,300,000	3,629,000	6,300,000
A03 TOTAL OPERATING EXPENSES			**45,335,000**	**91,551,500**	**43,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4022	**Law and Order Abbottabad**					
A032	**TOTAL COMMUNICATIONS**			**2,608,000**	**3,196,000**	**1,956,000**
A03201	Postage and Telegraph			80,000	210,000	60,000
A03202	Telephone and Trunk Call			2,528,000	2,986,000	1,896,000
A033	**TOTAL UTILITIES**			**9,416,000**	**16,752,500**	**7,979,000**
A03301	Gas			5,000,000	7,513,000	3,750,000
A03303	Electricity			4,228,000	8,687,500	4,228,000
001	Electricity			4,228,000	8,687,500	4,228,000
A03304	Hot and Cold Weather Charges			188,000	552,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**177,000**	**1,156,500**	**177,000**
A03402	Rent for Office Building			162,000	1,156,500	162,000
A03407	Rates and Taxes			15,000		15,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,600,000**	**62,844,500**	**31,223,000**
A03805	Travelling Allowance			1,500,000	1,013,000	1,125,000
001	Travelling Allowance			1,500,000	1,013,000	1,125,000
A03806	Transportation of Goods				13,000	
001	Transportation of Goods				13,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,090,000	60,806,500	30,090,000
001	POL Charges A.planes H.coptors S.cars for Generator			30,090,000	60,806,500	30,090,000
A03808	Conveyance Charges			10,000	1,012,000	8,000
001	Conveyance Charges			10,000	1,012,000	8,000
A039	**TOTAL GENERAL**			**1,534,000**	**7,602,000**	**1,710,000**
A03901	Stationery			176,000	1,062,000	132,000
001	Stationery			176,000	1,062,000	132,000
A03902	Printing and Publication			500,000	872,000	375,000
001	Printing and publication			500,000	872,000	375,000
A03905	Newspapers Periodicals and Books			20,000	20,000	15,000
A03907	Advertising & Publicity			200,000	250,000	150,000
001	Advertising and Publicity			200,000	250,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4022	**Law and Order Abbottabad**					
A03914	Secret service expenditure			200,000	513,000	200,000
A03942	Cost of Other Stores			1,000	3,248,000	1,000
018	Feeding Charges.			1,000	3,248,000	1,000
A03953	Investigation Cost			3,000	552,000	3,000
A03970	Others			434,000	1,085,000	834,000
002	Other Contingencies			434,000	1,085,000	434,000
208	Victim Support Fund					400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**12,596,000**	**8,013,000**	**12,596,000**
A041	**TOTAL PENSION**			**12,596,000**	**8,013,000**	**12,596,000**
A04114	Superannuation Encashment of L.P.R			12,596,000	8,013,000	12,596,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,001,000**	**4,852,000**	**751,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,001,000**	**4,852,000**	**751,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	3,613,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,613,000	1,000
A05224	Assistance package for families of Government empl				13,000	
A05270	To Others			1,000,000	1,226,000	750,000
187	Other Medal Allowance				200,000	
199	Free Education Package			1,000,000	1,026,000	750,000
A06	**TOTAL TRANSFERS**			**400,000**	**813,000**	**300,000**
A061	**TOTAL SCHOLARSHIP**			**400,000**	**813,000**	**300,000**
A06103	Cash awards			400,000	813,000	300,000
A09	**TOTAL PHYSICAL ASSETS**				**1,488,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**1,488,000**	
A09899	Others				1,488,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
001 Others				1,488,000	
A13 TOTAL REPAIRS AND MAINTENANCE			**2,506,000**	**5,612,500**	**2,469,000**
A130 TOTAL TRANSPORT			**2,353,000**	**5,323,500**	**2,353,000**
A13001 Transport			2,353,000	5,323,500	2,353,000
001 Transport			2,353,000	5,323,500	2,353,000
A131 TOTAL MACHINERY AND EQUIPMENT			**100,000**	**163,000**	**75,000**
A13101 Machinery and Equipment			100,000	163,000	75,000
001 Machinery and Equipment			100,000	163,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**113,000**	**38,000**
A13201 Furniture and Fixture			50,000	113,000	38,000
A133 TOTAL BUILDINGS AND STRUCTURE			**3,000**	**13,000**	**3,000**
A13303 Other Buildings			3,000	13,000	3,000
001 Other Buildings.			1,000	13,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Law and Order Abbottabad			**501,934,000**	**1,084,101,000**	**557,398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4026	**S P Frontier Reserved Police Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**206,226,000**	**194,654,000**	**198,884,000**
A011	**TOTAL PAY**		**490**	**490**	**88,127,000**	**84,692,000**	**88,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,328,000**	**4,008,000**	**4,659,000**
A01101	Total Basic Pay Of Officer		8	8	4,328,000	4,008,000	4,659,000
S148	Superintendent Of Police	(BPS-18)	1	1	897,000		964,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,269,000		1,367,000
A057	Assistant	(BPS-16)	2	2	555,000		605,000
I012	Inspector	(BPS-16)	3	3	1,607,000		1,723,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**482**	**482**	**83,799,000**	**80,684,000**	**83,736,000**
A01151	Total Basic Pay Other Staff		482	482	83,799,000	80,684,000	83,736,000
S035	Senior Clerk	(BPS-14)	4	4	1,743,000		1,729,000
S114	Steno Typist	(BPS-14)	1	1	207,000		210,000
S138	Sub Inspector	(BPS-14)	12	12	5,485,000		5,437,000
J013	Junior Clerk	(BPS-11)	5	5	1,133,000		1,134,000
H015	Head Constable	(BPS-09)	51	51	12,130,000		12,068,000
C088	Constable	(BPS-07)	400	400	61,888,000		61,949,000
C089	Constable Driver	(BPS-07)	2	2	234,000		236,000
D006	Daftari	(BPS-04)	1	1	128,000		128,000
B006	Behishti	(BPS-03)	2	2	284,000		282,000
N005	Naib Qasid	(BPS-03)	2	2	313,000		310,000
S162	Sweeper	(BPS-03)	2	2	254,000		253,000
A012	**TOTAL ALLOWANCES**				**118,099,000**	**109,962,000**	**110,489,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**115,499,000**	**109,962,000**	**110,487,000**
A01202	House Rent Allowance				9,324,000	9,044,000	9,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A01203 Conveyance Allowance			11,884,000	11,083,000	11,113,000
A01207 Washing Allowance			775,000	901,000	857,000
A01208 Dress Allowance			86,000	85,000	91,000
A0120D Integrated Allowance			11,000	16,000	16,000
A0120E Housing Subsidy Allowance			323,000	357,000	428,000
A0120Q Fixed Daily Allowance			16,287,000	14,870,000	14,913,000
A01210 Risk Allowance			29,900,000	19,349,000	19,394,000
001 Risk Allowance			29,900,000	19,349,000	19,394,000
A01217 Medical Allowance			9,059,000	8,372,000	8,406,000
A0121T Adhoc Relief Allowance 2013			2,096,000	1,638,000	1,505,000
A0122C Adhoc Relief Allowance - 2015			842,000	1,092,000	1,002,000
A0122M Adhoc Releif Allowance 2016			6,140,000	6,417,000	6,411,000
A0122Y Ad-hoc Relief Allowance 2017			9,101,000	8,469,000	8,612,000
A01233 Unattractive Area Allowance			594,000	1,055,000	1,194,000
001 Unattractive Area Allowance			594,000	1,055,000	1,194,000
A0123G Ad-hoc Relief Allowance-2018			9,103,000	8,469,000	8,612,000
A0123L Scheduled Post Allowance for Police Officers				1,093,000	1,093,000
A0123P Ad-hoc Relief Allowance 2019				8,336,000	8,438,000
A01250 Incentive Allowance			4,310,000	4,056,000	4,059,000
001 Incentive Allowance			4,310,000	4,056,000	4,059,000
A01260 Ration Allowance			3,889,000	3,621,000	3,628,000
A01261 Constablery Allowance for Police Personnel			1,775,000	1,639,000	1,644,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**2,600,000**		**2,000**
A01274 Medical Charges			500,000		1,000
001 Medical Charges			500,000		1,000
A01278 Leave Salary			2,100,000		1,000
001 Leave Salary			2,100,000		1,000
A03 TOTAL OPERATING EXPENSES			**4,147,000**	**4,063,000**	**3,706,000**
A032 TOTAL COMMUNICATIONS			**234,000**	**279,000**	**176,000**
A03201 Postage and Telegraph			25,000	70,000	19,000
A03202 Telephone and Trunk Call			209,000	209,000	157,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4026	**S P Frontier Reserved Police Abbottabad**					
A033	**TOTAL UTILITIES**			**344,000**	**428,000**	**169,000**
A03301	Gas			149,000	205,000	112,000
A03303	Electricity			56,000	56,000	56,000
001	Electricity			56,000	56,000	56,000
A03304	Hot and Cold Weather Charges			139,000	167,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**621,000**	**621,000**	**621,000**
A03402	Rent for Office Building			621,000	621,000	621,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,608,000**	**2,377,000**	**2,456,000**
A03805	Travelling Allowance			600,000	755,000	450,000
001	Travelling Allowance			600,000	755,000	450,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	1,622,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,622,000	2,000,000
A03808	Conveyance Charges			8,000		6,000
001	Conveyance Charges			8,000		6,000
A039	**TOTAL GENERAL**			**340,000**	**358,000**	**284,000**
A03901	Stationery			110,000	110,000	83,000
001	Stationery			110,000	110,000	83,000
A03902	Printing and Publication			20,000	23,000	15,000
001	Printing and publication			20,000	23,000	15,000
A03905	Newspapers Periodicals and Books			9,000	10,000	7,000
A03907	Advertising & Publicity			88,000	83,000	66,000
001	Advertising and Publicity			88,000	83,000	66,000
A03970	Others			113,000	132,000	113,000
001	Others				132,000	
002	Other Contingencies			113,000		113,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,200,000**	**2,071,000**	**1,200,000**
A041	**TOTAL PENSION**			**1,200,000**	**2,071,000**	**1,200,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4026	**S P Frontier Reserved Police Abbottabad**					
A04114	Superannuation Encashment of L.P.R			1,200,000	2,071,000	1,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**100,000**	
A05270	To Others				100,000	
001	To Others				100,000	
A06	**TOTAL TRANSFERS**			**50,000**	**79,000**	**38,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**79,000**	**38,000**
A06103	Cash awards			50,000	79,000	38,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**417,000**	**406,000**	**392,000**
A130	**TOTAL TRANSPORT**			**313,000**	**274,000**	**313,000**
A13001	Transport			313,000	274,000	313,000
001	Transport			313,000	274,000	313,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**62,000**	**38,000**
A13101	Machinery and Equipment			50,000	62,000	38,000
001	Machinery and Equipment			50,000	62,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**70,000**	**40,000**
A13201	Furniture and Fixture			53,000	70,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
S P Frontier Reserved Police Abbottabad			**212,040,000**	**201,373,000**	**204,220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4303	**Regional Command Law & Order Abbotabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,078,000**	**11,914,000**	**11,473,000**
A011	**TOTAL PAY**		**23**	**23**	**7,619,000**	**6,235,000**	**6,262,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,312,000**	**3,799,000**	**3,571,000**
A01101	Total Basic Pay Of Officer		6	6	3,300,000	3,766,000	3,545,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,349,000		1,444,000
S166	Superintendent	(BPS-17)	1	1	635,000		681,000
A057	Assistant	(BPS-16)	3	3	778,000		846,000
S115	Stenographer	(BPS-16)	1	1	538,000		574,000
A01105	Qualification Pay				12,000	33,000	26,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,307,000**	**2,436,000**	**2,691,000**
A01151	Total Basic Pay Other Staff		17	17	4,307,000	2,436,000	2,691,000
S035	Senior Clerk	(BPS-14)	5	5	2,021,000		1,205,000
J013	Junior Clerk	(BPS-11)	7	7	1,343,000		816,000
D006	Daftari	(BPS-04)	1	1	277,000		163,000
N005	Naib Qasid	(BPS-03)	3	3	543,000		321,000
S162	Sweeper	(BPS-03)	1	1	123,000		186,000
A012	**TOTAL ALLOWANCES**				**5,459,000**	**5,679,000**	**5,211,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,944,000**	**5,164,000**	**5,061,000**
A01201	Senior Post Allowance				15,000	14,000	12,000
A01202	House Rent Allowance				585,000	408,000	415,000
A01203	Conveyance Allowance				818,000	643,000	641,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				14,000	13,000	11,000
A0120D	Integrated Allowance				16,000	30,000	38,000
A0120Q	Fixed Daily Allowance				130,000		
A01210	Risk Allowance				420,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4303	**Regional Command Law & Order Abbotabad**					
001	Risk Allowance			420,000		
A01216	Qualification Allowance			18,000	18,000	
A01217	Medical Allowance			475,000	357,000	354,000
A0121T	Adhoc Relief Allowance 2013			171,000	127,000	127,000
A01224	Entertainment Allowance			7,000	7,000	6,000
A01228	Orderly Allowance				154,000	131,000
A0122C	Adhoc Relief Allowance - 2015			110,000	87,000	82,000
A0122M	Adhoc Releif Allowance 2016			589,000	456,000	443,000
A0122Y	Ad-hoc Relief Allowance 2017			787,000	620,000	598,000
A0123G	Ad-hoc Relief Allowance-2018			788,000	620,000	598,000
A0123L	Scheduled Post Allowance for Police Officers				1,140,000	1,140,000
A0123P	Ad-hoc Relief Allowance 2019				470,000	464,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**515,000**	**515,000**	**150,000**
A01274	Medical Charges			200,000	200,000	102,000
001	Medical Charges			200,000	200,000	102,000
A01278	Leave Salary			315,000	315,000	48,000
001	Leave Salary			315,000	315,000	48,000
A03	**TOTAL OPERATING EXPENSES**			**4,474,000**	**5,872,000**	**3,752,000**
A032	**TOTAL COMMUNICATIONS**			**587,000**	**737,000**	**441,000**
A03201	Postage and Telegraph			37,000	37,000	28,000
A03202	Telephone and Trunk Call			550,000	700,000	413,000
A033	**TOTAL UTILITIES**			**2,018,000**	**2,418,000**	**1,639,000**
A03301	Gas			1,450,000	1,650,000	1,088,000
A03303	Electricity			550,000	750,000	550,000
001	Electricity			550,000	750,000	550,000
A03304	Hot and Cold Weather Charges			18,000	18,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,200,000**	**1,900,000**	**1,075,000**
A03805	Travelling Allowance			500,000	800,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4303	**Regional Command Law & Order Abbotabad**					
001	Travelling Allowance			500,000	800,000	375,000
A03807	P.O.L Charges A.planes			700,000	1,100,000	700,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	1,100,000	700,000
A039	**TOTAL GENERAL**			**669,000**	**817,000**	**597,000**
A03901	Stationery			200,000	200,000	150,000
001	Stationery			200,000	200,000	150,000
A03902	Printing and Publication			40,000	40,000	30,000
001	Printing and publication			40,000	40,000	30,000
A03905	Newspapers Periodicals and Books			12,000	20,000	9,000
A03907	Advertising & Publicity			37,000	37,000	28,000
001	Advertising and Publicity			37,000	37,000	28,000
A03914	Secret service expenditure			280,000	320,000	280,000
A03970	Others			100,000	200,000	100,000
001	Others				200,000	
002	Other Contingencies			100,000		100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000,000**	**331,000**	**1,000,000**
A041	**TOTAL PENSION**			**1,000,000**	**331,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R			1,000,000	331,000	1,000,000
A06	**TOTAL TRANSFERS**			**200,000**	**280,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**280,000**	**150,000**
A06103	Cash awards			200,000	280,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**355,000**	**470,000**	**343,000**
A130	**TOTAL TRANSPORT**			**300,000**	**400,000**	**300,000**
A13001	Transport			300,000	400,000	300,000
001	Transport			300,000	400,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A131 TOTAL MACHINERY AND EQUIPMENT			**30,000**	**40,000**	**23,000**
A13101 Machinery and Equipment			30,000	40,000	23,000
001 Machinery and Equipment			30,000	40,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			**22,000**	**30,000**	**17,000**
A13201 Furniture and Fixture			22,000	30,000	17,000
A133 TOTAL BUILDINGS AND STRUCTURE			**3,000**		**3,000**
A13303 Other Buildings			3,000		3,000
001 Other Buildings.			1,000		1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Regional Command Law & Order Abbotabad			**19,107,000**	**18,867,000**	**16,718,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4012	**Law and Order Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				442,759,000	972,538,000	762,998,000
A011	**TOTAL PAY**		670	1433	131,217,000	522,632,000	234,971,000
A011-1	**TOTAL PAY OF OFFICERS**		11	13	5,132,000	7,817,000	5,599,000
A01101	Total Basic Pay Of Officer		11	13	5,131,000	7,629,000	5,598,000
D383	District Police Officer	(BPS-19)	1	1	1,019,000		1,040,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,650,000		2,714,000
A057	Assistant	(BPS-16)	2	2	499,000		520,000
C082	Computer Operator	(BPS-16)		2			318,000
I012	Inspector	(BPS-16)	4	4	963,000		1,006,000
A01106	Total Pay of contract officer				1,000	188,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		659	1420	126,085,000	514,815,000	229,372,000
A01151	Total Basic Pay Other Staff		659	1420	126,083,000	349,751,000	229,370,000
L105	Legal sub Inspector	(BPS-14)	1	1	199,000		207,000
S035	Senior Clerk	(BPS-14)	4	4	1,729,000		1,762,000
S114	Steno Typist	(BPS-14)	4	4	942,000		975,000
S138	Sub Inspector	(BPS-14)	10	10	3,539,000		3,621,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	8,565,000		8,713,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	338,000		344,000
J013	Junior Clerk	(BPS-11)	9	9	2,335,000		2,390,000
H015	Head Constable	(BPS-09)	75	75	16,809,000		17,192,000
H017	Head Constable Driver	(BPS-09)	3	3	730,000		745,000
C088	Constable	(BPS-07)	473	1236	80,861,000		183,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4012	**Law and Order Buner**						
C089	Constable Driver	(BPS-07)	22	22	3,908,000		4,002,000
C358	Constable Computer Operator	(BPS-07)	6	4	928,000		636,000
D006	Daftari	(BPS-04)	1	1	151,000		154,000
B006	Behishti	(BPS-03)	3	3	517,000		525,000
B009	Barber	(BPS-03)	1	1	158,000		161,000
C095	Cook	(BPS-03)	6	6	955,000		971,000
N005	Naib Qasid	(BPS-03)	6	6	1,818,000		1,834,000
S162	Sweeper	(BPS-03)	4	4	650,000		661,000
W049	Washerman	(BPS-03)	5	5	769,000		783,000
A01152	Personal pay				1,000	64,000	1,000
A01156	Total Pay of Contract Staff				1,000	165,000,000	1,000
A012	**TOTAL ALLOWANCES**				**311,542,000**	**449,906,000**	**528,027,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**307,391,000**	**449,199,000**	**523,876,000**
A01202	House Rent Allowance				7,951,000	36,193,000	22,495,000
A01203	Conveyance Allowance				15,543,000	38,897,000	33,231,000
A01207	Washing Allowance				1,149,000	2,752,000	2,064,000
A01208	Dress Allowance				7,000	185,000	7,000
A0120D	Integrated Allowance				33,000	32,000	33,000
A0120N	Special allowances @ 30% of basic pay for Secretar					7,000	
A0120Q	Fixed Daily Allowance				19,664,000	51,895,000	44,660,000
A0120S	Elite force allowance					78,000	
A01210	Risk Allowance				147,953,000	94,145,000	180,275,000
001	Risk Allowance				99,399,000	64,815,300	131,721,000
002	Special Risk Allowance for Malakand				48,554,000	29,329,700	48,554,000
A01217	Medical Allowance				12,231,000	32,226,000	25,977,000
A0121T	Adhoc Relief Allowance 2013				1,857,000	6,837,000	1,857,000
A01225	Instruction Allowance					10,000	
A01226	Computer Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				1,346,000	5,039,000	1,346,000
A0122D	Special Risk Allowance					16,000	27,468,000
A0122M	Adhoc Releif Allowance 2016				26,265,000	26,607,000	34,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4012	**Law and Order Buner**					
A0122Y	Ad-hoc Relief Allowance 2017			14,479,000	32,392,000	24,541,000
A01233	Unattractive Area Allowance			15,288,000	19,159,000	24,444,000
001	Unattractive Area Allowance			15,288,000	19,159,000	24,444,000
A0123G	Ad-hoc Relief Allowance-2018			30,337,000	35,181,000	30,319,000
A0123L	Scheduled Post Allowance for Police Officers				1,282,000	1,282,000
A0123P	Ad-hoc Relief Allowance 2019				29,679,000	40,381,000
A01250	Incentive Allowance			5,757,000	15,739,000	12,852,000
001	Incentive Allowance			5,757,000	15,739,000	12,852,000
A01260	Ration Allowance			5,181,000	14,191,000	11,415,000
A01261	Constablery Allowance for Police Personnel			2,350,000	6,613,000	5,098,000
A01270	Other				25,000	
001	Others				25,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,151,000**	**707,000**	**4,151,000**
A01274	Medical Charges			1,000,000	330,000	1,000,000
001	Medical Charges			1,000,000	330,000	1,000,000
A01276	Outfit allowance			1,000	10,000	1,000
A01278	Leave Salary			3,150,000	330,000	3,150,000
001	Leave Salary			3,150,000	330,000	3,150,000
A01299	Others				37,000	
001	Others				37,000	
A03	**TOTAL OPERATING EXPENSES**			**21,090,000**	**51,284,073**	**20,380,000**
A032	**TOTAL COMMUNICATIONS**			**550,000**	**1,332,810**	**413,000**
A03201	Postage and Telegraph			50,000	250,000	38,000
A03202	Telephone and Trunk Call			500,000	1,082,810	375,000
A033	**TOTAL UTILITIES**			**4,240,000**	**11,270,000**	**3,981,000**
A03301	Gas				10,000	
A03303	Electricity			3,980,000	10,500,000	3,980,000
001	Electricity			3,980,000	10,500,000	3,980,000
A03304	Hot and Cold Weather Charges			260,000	760,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A034 TOTAL OCCUPANCY COSTS			398,000	1,654,000	398,000
A03402 Rent for Office Building			398,000	1,654,000	398,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,436,000	31,986,263	14,311,000
A03805 Travelling Allowance			500,000	610,000	375,000
001 Travelling Allowance			500,000	610,000	375,000
A03806 Transportation of Goods			1,000	10,000	1,000
001 Transportation of Goods			1,000	10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,934,000	31,196,263	13,934,000
001 POL Charges A.planes H.coptors S.cars for Generator			13,934,000	31,196,263	13,934,000
A03808 Conveyance Charges			1,000	170,000	1,000
001 Conveyance Charges			1,000	170,000	1,000
A039 TOTAL GENERAL			1,466,000	5,041,000	1,277,000
A03901 Stationery			400,000	900,000	300,000
001 Stationery			400,000	900,000	300,000
A03902 Printing and Publication			150,000	780,000	113,000
001 Printing and publication			150,000	780,000	113,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			200,000	200,000	150,000
001 Advertising and Publicity			200,000	200,000	150,000
A03914 Secret service expenditure			120,000	130,000	120,000
A03942 Cost of Other Stores			1,000	1,511,000	1,000
018 Feeding Charges.			1,000	1,511,000	1,000
A03953 Investigation Cost			300,000	800,000	300,000
A03970 Others			285,000	710,000	285,000
002 Other Contingencies			285,000	710,000	285,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			7,200,000	3,610,000	7,200,000
A041 TOTAL PENSION			7,200,000	3,610,000	7,200,000
A04114 Superannuation Encashment of L.P.R			7,200,000	3,610,000	7,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4012	**Law and Order Buner**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,680,000**	**14,418,000**	**2,761,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,680,000**	**14,418,000**	**2,761,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	10,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	10,000	1,000
A05224	Assistance package for families of Government empl			1,000	10,000	1,000
A05270	To Others			3,678,000	14,398,000	2,759,000
187	Other Medal Allowance				300,000	
199	Free Education Package			3,678,000	14,098,000	2,759,000
A06	**TOTAL TRANSFERS**			**200,000**	**210,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**210,000**	**150,000**
A06103	Cash awards			200,000	210,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**1,435,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**1,435,000**	
A09899	Others				1,435,000	
001	Others				1,435,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,922,000**	**4,545,200**	**1,892,000**
A130	**TOTAL TRANSPORT**			**1,800,000**	**4,395,200**	**1,800,000**
A13001	Transport			1,800,000	4,395,200	1,800,000
001	Transport			1,800,000	4,395,200	1,800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**90,000**	**60,000**
A13101	Machinery and Equipment			80,000	90,000	60,000
001	Machinery and Equipment			80,000	90,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A132 TOTAL FURNITURE AND FIXTURE			**40,000**	**50,000**	**30,000**
A13201 Furniture and Fixture			40,000	50,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**10,000**	**2,000**
A13303 Other Buildings			2,000	10,000	2,000
001 Other Buildings.			1,000	10,000	1,000
009 Petty Repair			1,000		1,000
Law and Order Buner			**476,851,000**	**1,048,040,273**	**795,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4013	**Investigation Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,109,000**	**117,973,809**	**55,622,000**
A011	**TOTAL PAY**		**131**	**131**	**10,206,000**	**52,090,450**	**11,139,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**547,000**	**2,729,000**	**578,000**
A01101	Total Basic Pay Of Officer		2	2	547,000	2,729,000	578,000
S148	Superintendent Of Police	(BPS-18)	1	1	236,000		256,000
I012	Inspector	(BPS-16)	1	1	311,000		322,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**129**	**129**	**9,659,000**	**49,361,450**	**10,561,000**
A01151	Total Basic Pay Other Staff		129	129	9,618,000	49,323,450	10,520,000
S035	Senior Clerk	(BPS-14)	3	3	645,000		670,000
S138	Sub Inspector	(BPS-14)	5	5	1,541,000		1,582,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,714,000		1,757,000
J013	Junior Clerk	(BPS-11)	5	5	662,000		693,000
H015	Head Constable	(BPS-09)	28	28	1,425,000		1,568,000
C088	Constable	(BPS-07)	70	70	2,584,000		2,883,000
B006	Behishti	(BPS-03)	2	2	204,000		209,000
B009	Barber	(BPS-03)	1	1	87,000		186,000
C057	Chowkidar	(BPS-03)	1	1	87,000		186,000
N005	Naib Qasid	(BPS-03)	3	3	280,000		288,000
S162	Sweeper	(BPS-03)	3	3	304,000		312,000
W049	Washerman	(BPS-03)	1	1	85,000		186,000
A01152	Personal pay				41,000	38,000	41,000
A012	**TOTAL ALLOWANCES**				**42,903,000**	**65,883,359**	**44,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,878,000**	**65,113,359**	**43,458,000**
A01202	House Rent Allowance				1,722,000	4,712,529	1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4013	**Investigation Buner**					
A01203	Conveyance Allowance			2,833,000	5,712,612	2,833,000
A01207	Washing Allowance			76,000	378,650	76,000
A01208	Dress Allowance			10,000	39,000	10,000
A0120D	Integrated Allowance			11,000	16,000	11,000
A0120Q	Fixed Daily Allowance			3,337,000	7,383,430	3,337,000
A01210	Risk Allowance			23,061,000	16,654,120	23,061,000
001	Risk Allowance			14,906,000	16,654,120	14,906,000
002	Special Risk Allowance for Malakand			8,155,000		8,155,000
A01217	Medical Allowance			1,535,000	4,015,500	1,535,000
A0121T	Adhoc Relief Allowance 2013			447,000	940,842	447,000
A0121W	Counter Terrorism Allowance				11,000	
A01225	Instruction Allowance				42,000	
A0122C	Adhoc Relief Allowance - 2015			2,679,000	660,192	2,679,000
A0122M	Adhoc Releif Allowance 2016			44,000	3,389,653	44,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			174,000	4,403,545	174,000
A01233	Unattractive Area Allowance			2,688,000	2,717,000	2,688,000
001	Unattractive Area Allowance			2,688,000	2,717,000	2,688,000
A0123G	Ad-hoc Relief Allowance-2018			1,009,000	4,844,545	1,009,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				4,290,545	1,009,000
A01250	Incentive Allowance			1,047,000	1,765,025	1,047,000
001	Incentive Allowance			1,047,000	1,765,025	1,047,000
A01260	Ration Allowance			858,000	1,743,871	858,000
A01261	Constablery Allowance for Police Personnel			347,000	818,300	347,000
A01270	Other				15,000	
001	Others				15,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,025,000**	**770,000**	**1,025,000**
A01274	Medical Charges			500,000	430,000	500,000
001	Medical Charges			500,000	430,000	500,000
A01276	Outfit allowance				10,000	
A01278	Leave Salary			525,000	330,000	525,000
001	Leave Salary			525,000	330,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4013	**Investigation Buner**					
A03	**TOTAL OPERATING EXPENSES**			2,960,000	11,378,751	2,732,000
A032	**TOTAL COMMUNICATIONS**			215,000	515,000	161,000
A03201	Postage and Telegraph			15,000	215,000	11,000
A03202	Telephone and Trunk Call			200,000	300,000	150,000
A033	**TOTAL UTILITIES**			152,000	330,000	101,000
A03301	Gas				10,000	
A03303	Electricity			100,000		100,000
001	Electricity			100,000		100,000
A03304	Hot and Cold Weather Charges			52,000	320,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				10,000	
A03402	Rent for Office Building				10,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,100,000	5,340,751	2,025,000
A03805	Travelling Allowance			300,000	410,000	225,000
001	Travelling Allowance			300,000	410,000	225,000
A03806	Transportation of Goods				10,000	
001	Transportation of Goods				10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	4,910,751	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	4,910,751	1,800,000
A03808	Conveyance Charges				10,000	
001	Conveyance Charges				10,000	
A039	**TOTAL GENERAL**			493,000	5,183,000	445,000
A03901	Stationery			100,000	420,000	75,000
001	Stationery			100,000	420,000	75,000
A03902	Printing and Publication			50,000	225,000	38,000
001	Printing and publication			50,000	225,000	38,000
A03905	Newspapers Periodicals and Books			8,000	10,000	6,000
A03906	Uniforms and Protective Clothing				3,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4013	**Investigation Buner**					
A03907	Advertising & Publicity			35,000	15,000	26,000
001	Advertising and Publicity			35,000	15,000	26,000
A03914	Secret service expenditure			50,000	80,000	50,000
A03942	Cost of Other Stores				10,000	
001	Cost of other Stores				10,000	
A03953	Investigation Cost			200,000	4,140,000	200,000
A03970	Others			50,000	280,000	50,000
002	Other Contingencies			50,000	280,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**333,000**	
A041	**TOTAL PENSION**				**333,000**	
A04114	Superannuation Encashment of L.P.R				333,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**40,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**40,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				10,000	
001	Fin. Assis. to the families of G.Serv. who exp				10,000	
A05224	Assistance package for families of Government empl				10,000	
A05270	To Others				20,000	
001	To Others				20,000	
A06	**TOTAL TRANSFERS**			**50,000**	**60,000**	**38,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**60,000**	**38,000**
A06103	Cash awards			50,000	60,000	38,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**576,000**	**1,440,000**	**558,000**
A130	**TOTAL TRANSPORT**			**500,000**	**1,300,000**	**500,000**
A13001	Transport			500,000	1,300,000	500,000
001	Transport			500,000	1,300,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**70,000**	**38,000**
A13101 Machinery and Equipment			50,000	70,000	38,000
001 Machinery and Equipment			50,000	70,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**60,000**	**19,000**
A13201 Furniture and Fixture			25,000	60,000	19,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**10,000**	**1,000**
A13303 Other Buildings			1,000	10,000	1,000
001 Other Buildings.			1,000	10,000	1,000
Investigation Buner			**56,695,000**	**131,225,560**	**58,950,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4007	**Law and Order Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				229,665,000	378,612,000	243,722,000
A011	**TOTAL PAY**		413	413	83,800,000	170,497,000	85,741,000
A011-1	**TOTAL PAY OF OFFICERS**		11	11	5,917,000	5,800,000	6,061,000
A01101	Total Basic Pay Of Officer		11	11	5,746,000	5,600,000	5,890,000
D383	District Police Officer	(BPS-19)	1	1	898,000		919,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,563,000		1,611,000
A057	Assistant	(BPS-16)	1	1	259,000		270,000
I012	Inspector	(BPS-16)	6	6	3,026,000		3,090,000
A01102	Personal pay				171,000		171,000
A01106	Total Pay of contract officer					200,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		402	402	77,883,000	164,697,000	79,680,000
A01151	Total Basic Pay Other Staff		402	402	77,825,000	126,628,000	79,622,000
L105	Legal sub Inspector	(BPS-14)	1	1	538,000		546,000
S035	Senior Clerk	(BPS-14)	2	2	754,000		770,000
S114	Steno Typist	(BPS-14)	1	1	376,000		384,000
S138	Sub Inspector	(BPS-14)	7	7	3,835,000		3,892,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,731,000		2,774,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	324,000		330,000
J013	Junior Clerk	(BPS-11)	4	4	932,000		957,000
H015	Head Constable	(BPS-09)	32	32	10,398,000		10,562,000
H017	Head Constable Driver	(BPS-09)	2	2	599,000		609,000
C088	Constable	(BPS-07)	328	328	52,749,000		54,150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4007	**Law and Order Battagram**						
C089	Constable Driver	(BPS-07)	5	5	2,489,000		2,510,000
D006	Daftari	(BPS-04)	1	1	218,000		221,000
C095	Cook	(BPS-03)	2	2	294,000		299,000
N005	Naib Qasid	(BPS-03)	4	4	870,000		881,000
S162	Sweeper	(BPS-03)	4	4	536,000		547,000
A01152	Personal pay				57,000	69,000	57,000
A01156	Total Pay of Contract Staff				1,000	38,000,000	1,000
A012	**TOTAL ALLOWANCES**				**145,865,000**	**208,115,000**	**157,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**144,265,000**	**207,113,000**	**156,381,000**
A01202	House Rent Allowance				9,338,000	16,471,000	9,338,000
A01203	Conveyance Allowance				12,708,000	20,959,000	12,708,000
A01207	Washing Allowance				942,000	1,431,000	942,000
A01208	Dress Allowance				144,000	112,000	144,000
A0120D	Integrated Allowance				59,000	32,000	59,000
A0120Q	Fixed Daily Allowance				18,069,000	28,309,000	18,069,000
A01210	Risk Allowance				35,566,000	36,593,000	35,566,000
001	Risk Allowance				35,566,000	36,593,000	35,566,000
A01217	Medical Allowance				9,823,000	14,716,000	9,823,000
A0121T	Adhoc Relief Allowance 2013				5,877,000	2,884,000	5,877,000
A0121Z	Adhoc Relief Allowance-2014					10,000	
A0122C	Adhoc Relief Allowance - 2015				2,887,000	1,942,000	2,887,000
A0122M	Adhoc Releif Allowance 2016				11,295,000	11,963,000	11,295,000
A0122Y	Ad-hoc Relief Allowance 2017				8,556,000	15,772,000	8,556,000
A01233	Unattractive Area Allowance				7,890,000	9,000,000	7,890,000
001	Unattractive Area Allowance				7,890,000	9,000,000	7,890,000
A01239	Special allowance				1,000	4,000	1,000
001	Special Allowance				1,000	4,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				10,107,000	15,838,000	10,089,000
A0123L	Scheduled Post Allowance for Police Officers					2,045,000	2,045,000
A0123P	Ad-hoc Relief Allowance 2019					12,539,000	10,089,000
A01250	Incentive Allowance				4,735,000	7,049,000	4,735,000
001	Incentive Allowance				4,735,000	7,049,000	4,735,000
A01260	Ration Allowance				4,297,000	6,409,000	4,297,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4007	**Law and Order Battagram**					
A01261	Constablery Allowance for Police Personnel			1,971,000	3,035,000	1,971,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,600,000**	**1,002,000**	**1,600,000**
A01274	Medical Charges			1,000,000	598,000	1,000,000
001	Medical Charges			1,000,000	598,000	1,000,000
A01276	Outfit allowance				6,000	
A01278	Leave Salary			600,000	398,000	600,000
001	Leave Salary			600,000	398,000	600,000
A03	**TOTAL OPERATING EXPENSES**			**13,040,000**	**34,266,220**	**12,389,000**
A032	**TOTAL COMMUNICATIONS**			**660,000**	**1,660,000**	**496,000**
A03201	Postage and Telegraph			50,000	170,000	38,000
A03202	Telephone and Trunk Call			610,000	1,490,000	458,000
A033	**TOTAL UTILITIES**			**410,000**	**2,986,000**	**301,000**
A03301	Gas				6,000	
A03303	Electricity			300,000	2,500,000	300,000
001	Electricity			300,000	2,500,000	300,000
A03304	Hot and Cold Weather Charges			110,000	480,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**48,000**	**54,000**	**48,000**
A03402	Rent for Office Building			48,000	54,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,804,000**	**25,669,885**	**10,554,000**
A03805	Travelling Allowance			1,000,000	1,306,000	750,000
001	Travelling Allowance			1,000,000	1,306,000	750,000
A03806	Transportation of Goods			1,000	6,000	1,000
001	Transportation of Goods			1,000	6,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,802,000	23,601,885	9,802,000
001	POL Charges A.planes H.coptors S.cars for Generator			9,802,000	23,601,885	9,802,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4007	**Law and Order Battagram**					
A03808	Conveyance Charges			1,000	756,000	1,000
001	Conveyance Charges			1,000	756,000	1,000
A039	**TOTAL GENERAL**			**1,118,000**	**3,896,335**	**990,000**
A03901	Stationery			100,000	302,335	75,000
001	Stationery			100,000	302,335	75,000
A03902	Printing and Publication			150,000	560,000	113,000
001	Printing and publication			150,000	560,000	113,000
A03905	Newspapers Periodicals and Books			15,000	20,000	11,000
A03907	Advertising & Publicity			250,000	180,000	188,000
001	Advertising and Publicity			250,000	180,000	188,000
A03914	Secret service expenditure			200,000	256,000	200,000
A03942	Cost of Other Stores			1,000	1,672,000	1,000
018	Feeding Charges.			1,000	1,672,000	1,000
A03953	Investigation Cost			200,000	500,000	200,000
A03970	Others			202,000	406,000	202,000
002	Other Contingencies			202,000	406,000	202,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,797,000**	**6,000**	**1,797,000**
A041	**TOTAL PENSION**			**1,797,000**	**6,000**	**1,797,000**
A04114	Superannuation Encashment of L.P.R			1,797,000	6,000	1,797,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**	**1,924,000**	**75,000**
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**	**1,924,000**	**75,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				1,806,000	
001	Fin. Assis. to the families of G.Serv. who exp				1,806,000	
A05224	Assistance package for families of Government empl				6,000	
A05270	To Others			100,000	112,000	75,000
199	Free Education Package			100,000	112,000	75,000
A06	**TOTAL TRANSFERS**			**160,000**	**206,000**	**120,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A061 TOTAL SCHOLARSHIP			160,000	206,000	120,000
A06103 Cash awards			160,000	206,000	120,000
A09 TOTAL PHYSICAL ASSETS				832,000	
A098 TOTAL PURCHASE OF OTHER ASSETS				832,000	
A09899 Others				832,000	
001 Others				832,000	
A13 TOTAL REPAIRS AND MAINTENANCE			849,000	5,172,000	812,000
A130 TOTAL TRANSPORT			698,000	2,004,000	698,000
A13001 Transport			698,000	2,004,000	698,000
001 Transport			698,000	2,004,000	698,000
A131 TOTAL MACHINERY AND EQUIPMENT			100,000	106,000	75,000
A13101 Machinery and Equipment			100,000	106,000	75,000
001 Machinery and Equipment			100,000	106,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	56,000	38,000
A13201 Furniture and Fixture			50,000	56,000	38,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000	3,006,000	1,000
A13303 Other Buildings			1,000	3,006,000	1,000
001 Other Buildings.			1,000	3,006,000	1,000
Law and Order Battagram			**245,611,000**	**421,018,220**	**258,915,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4008	**Investigation Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,537,000**	**40,290,000**	**30,653,000**
A011	**TOTAL PAY**		**46**	**46**	**13,313,000**	**19,288,000**	**13,561,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,992,000**	**2,025,000**	**2,033,000**
A01101	Total Basic Pay Of Officer		3	3	1,992,000	1,957,000	2,033,000
S148	Superintendent Of Police	(BPS-18)	1	1	896,000		916,000
I012	Inspector	(BPS-16)	2	2	1,096,000		1,117,000
A01106	Total Pay of contract officer					68,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**11,321,000**	**17,263,000**	**11,528,000**
A01151	Total Basic Pay Other Staff		43	43	11,308,000	17,263,000	11,515,000
S035	Senior Clerk	(BPS-14)	2	2	766,000		782,000
S114	Steno Typist	(BPS-14)	1	1	206,000		214,000
S138	Sub Inspector	(BPS-14)	1	1	292,000		300,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	783,000		795,000
J013	Junior Clerk	(BPS-11)	3	3	764,000		782,000
H015	Head Constable	(BPS-09)	5	5	1,507,000		1,533,000
C088	Constable	(BPS-07)	22	22	5,549,000		5,643,000
C089	Constable Driver	(BPS-07)	3	3	810,000		823,000
B006	Behishti	(BPS-03)	1	1	121,000		124,000
C057	Chowkidar	(BPS-03)	1	1	146,000		149,000
N005	Naib Qasid	(BPS-03)	1	1	218,000		221,000
S162	Sweeper	(BPS-03)	1	1	146,000		149,000
A01152	Personal pay				13,000		13,000
A012	**TOTAL ALLOWANCES**				**15,224,000**	**21,002,000**	**17,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A012-1 TOTAL REGULAR ALLOWANCES			**13,673,000**	**20,500,000**	**15,541,000**
A01202 House Rent Allowance			768,000	1,595,000	768,000
A01203 Conveyance Allowance			1,158,000	1,977,000	1,158,000
A01207 Washing Allowance			67,000	125,000	67,000
A01208 Dress Allowance			72,000	38,000	72,000
A0120D Integrated Allowance			14,000	5,000	14,000
A0120Q Fixed Daily Allowance			1,375,000	2,340,000	1,375,000
A0120S Elite force allowance				17,000	
A01210 Risk Allowance			3,099,000	2,984,000	3,099,000
001 Risk Allowance			3,099,000	2,984,000	3,099,000
A01217 Medical Allowance			864,000	1,284,000	864,000
A0121T Adhoc Relief Allowance 2013			628,000	418,000	628,000
A0121W Counter Terrorism Allowance				18,000	
A0122C Adhoc Relief Allowance - 2015			286,000	283,000	286,000
A0122M Adhoc Releif Allowance 2016			1,030,000	1,479,000	1,030,000
A0122N Special Conveyance Allowance to Disbaled Employees			12,000	36,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			1,383,000	1,932,000	1,383,000
A01233 Unattractive Area Allowance			864,000	780,000	864,000
001 Unattractive Area Allowance			864,000	780,000	864,000
A0123G Ad-hoc Relief Allowance-2018			1,385,000	1,952,000	1,385,000
A0123L Scheduled Post Allowance for Police Officers				483,000	483,000
A0123P Ad-hoc Relief Allowance 2019				1,515,000	1,385,000
A01250 Incentive Allowance			297,000	476,000	297,000
001 Incentive Allowance			297,000	476,000	297,000
A01260 Ration Allowance			261,000	487,000	261,000
A01261 Constablery Allowance for Police Personnel			110,000	271,000	110,000
A01270 Other				5,000	
001 Others				5,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,551,000**	**502,000**	**1,551,000**
A01274 Medical Charges			500,000	298,000	500,000
001 Medical Charges			500,000	298,000	500,000
A01276 Outfit allowance			1,000	6,000	1,000
A01278 Leave Salary			1,050,000	198,000	1,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
001 Leave Salary			1,050,000	198,000	1,050,000
A03 TOTAL OPERATING EXPENSES			**2,790,000**	**6,992,544**	**2,518,000**
A032 TOTAL COMMUNICATIONS			**208,000**	**328,000**	**156,000**
A03201 Postage and Telegraph			20,000	140,000	15,000
A03202 Telephone and Trunk Call			188,000	188,000	141,000
A033 TOTAL UTILITIES			**250,000**	**226,000**	**201,000**
A03301 Gas				6,000	
A03303 Electricity			200,000		200,000
001 Electricity			200,000		200,000
A03304 Hot and Cold Weather Charges			50,000	220,000	1,000
A034 TOTAL OCCUPANCY COSTS				**6,000**	
A03402 Rent for Office Building				6,000	
A038 TOTAL TRAVEL & TRANSPORTATION			**1,545,000**	**4,309,544**	**1,445,000**
A03805 Travelling Allowance			400,000	606,000	300,000
001 Travelling Allowance			400,000	606,000	300,000
A03806 Transportation of Goods				6,000	
001 Transportation of Goods				6,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,145,000	3,691,544	1,145,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,145,000	3,691,544	1,145,000
A03808 Conveyance Charges				6,000	
001 Conveyance Charges				6,000	
A039 TOTAL GENERAL			**787,000**	**2,123,000**	**716,000**
A03901 Stationery			170,000	350,000	128,000
001 Stationery			170,000	350,000	128,000
A03902 Printing and Publication			10,000	100,000	8,000
001 Printing and publication			10,000	100,000	8,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4008	**Investigation Battagram**					
A03905	Newspapers Periodicals and Books			7,000	7,000	5,000
A03907	Advertising & Publicity			100,000	50,000	75,000
001	Advertising and Publicity			100,000	50,000	75,000
A03914	Secret service expenditure			20,000	36,000	20,000
A03942	Cost of Other Stores				6,000	
001	Cost of other Stores				6,000	
A03953	Investigation Cost			400,000	1,348,000	400,000
A03970	Others			80,000	226,000	80,000
002	Other Contingencies			80,000	226,000	80,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				983,000	
A041	**TOTAL PENSION**				983,000	
A04114	Superannuation Encashment of L.P.R				983,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				24,000	
A052	**TOTAL GRANTS-DOMESTIC**				24,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,000	
001	Fin. Assis. to the families of G.Serv. who exp				6,000	
A05224	Assistance package for families of Government empl				6,000	
A05270	To Others				12,000	
001	To Others				12,000	
A06	**TOTAL TRANSFERS**			100,000	106,000	75,000
A061	**TOTAL SCHOLARSHIP**			100,000	106,000	75,000
A06103	Cash awards			100,000	106,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	443,800	160,000
A130	**TOTAL TRANSPORT**			102,000	350,800	102,000
A13001	Transport			102,000	350,800	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4008	**Investigation Battagram**					
001	Transport			102,000	350,800	102,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**56,000**	**38,000**
A13101	Machinery and Equipment			50,000	56,000	38,000
001	Machinery and Equipment			50,000	56,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**31,000**	**19,000**
A13201	Furniture and Fixture			25,000	31,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**6,000**	**1,000**
A13303	Other Buildings			1,000	6,000	1,000
001	Other Buildings.			1,000	6,000	1,000
Investigation Battagram				**31,605,000**	**48,839,344**	**33,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4015	**Law and Order Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				644,742,000	1,336,843,000	838,733,000
A011	**TOTAL PAY**		1563	2019	250,281,000	674,695,000	317,542,000
A011-1	**TOTAL PAY OF OFFICERS**		13	13	6,294,000	9,611,000	6,474,000
A01101	Total Basic Pay Of Officer		13	13	5,788,000	9,105,000	5,968,000
D383	District Police Officer	(BPS-19)	1	1	587,000		608,000
S148	Superintendent Of Police	(BPS-18)	1	1	585,000		605,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,308,000		2,372,000
A057	Assistant	(BPS-16)	2	2	1,132,000		1,153,000
I012	Inspector	(BPS-16)	4	4	854,000		897,000
L104	Legal Inspector	(BPS-16)	1	1	322,000		333,000
A01103	Special Pay				506,000	506,000	506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1550	2006	243,987,000	665,084,000	311,068,000
A01151	Total Basic Pay Other Staff		1550	2006	243,985,000	582,027,000	311,066,000
L105	Legal sub Inspector	(BPS-14)	1	1	226,000		234,000
S035	Senior Clerk	(BPS-14)	7	7	1,582,000		1,639,000
S114	Steno Typist	(BPS-14)	1	1	226,000		234,000
S138	Sub Inspector	(BPS-14)	18	18	2,141,000		2,288,000
S553	Sub Inspector Driver	(BPS-14)	1	1	226,000		234,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	41	41	4,482,000		4,735,000
J013	Junior Clerk	(BPS-11)	9	9	2,000,000		2,055,000
H015	Head Constable	(BPS-09)	177	177	35,435,000		36,339,000
H017	Head Constable Driver	(BPS-09)	24	24	6,105,000		6,228,000
C088	Constable	(BPS-07)	1210	1666	180,339,000		245,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4015	**Law and Order Bannu**						
C089	Constable Driver	(BPS-07)	26	26	4,570,000		4,681,000
C012	Carpenter	(BPS-04)	1	1	198,000		201,000
D006	Daftari	(BPS-04)	1	1	198,000		201,000
M018	Masson	(BPS-04)	1	1	186,000		189,000
P008	Painter	(BPS-04)	1	1	187,000		190,000
T006	Tailor Master	(BPS-04)	1	1	174,000		177,000
B006	Behishti	(BPS-03)	11	11	2,101,000		2,131,000
C095	Cook	(BPS-03)	1	1	174,000		177,000
K009	Khalasi	(BPS-03)	1	1	180,000		183,000
M010	Mali	(BPS-03)	4	4	826,000		837,000
N005	Naib Qasid	(BPS-03)	6	6	1,244,000		1,260,000
S162	Sweeper	(BPS-03)	6	6	1,003,000		1,019,000
A01152	Personal pay				1,000	57,000	1,000
A01156	Total Pay of Contract Staff				1,000	83,000,000	1,000
A012	**TOTAL ALLOWANCES**				**394,461,000**	**662,148,000**	**521,191,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**392,910,000**	**659,727,000**	**519,640,000**
A01202	House Rent Allowance				36,694,000	53,135,000	45,385,000
A01203	Conveyance Allowance				36,512,000	60,766,000	47,084,000
A01207	Washing Allowance				866,000	10,062,000	1,412,000
A01208	Dress Allowance				241,000	185,000	241,000
A0120D	Integrated Allowance				38,000	38,000	38,000
A0120Q	Fixed Daily Allowance				49,571,000	82,447,000	64,511,000
A0120S	Elite force allowance					32,000	
A01210	Risk Allowance				113,159,000	110,998,000	132,476,000
001	Risk Allowance				113,159,000	110,998,000	132,476,000
A01217	Medical Allowance				30,033,000	47,187,000	38,253,000
A0121T	Adhoc Relief Allowance 2013				7,546,000	13,100,000	7,546,000
A0121W	Counter Terrorism Allowance				1,000	95,000	1,000
A0121Z	Adhoc Relief Allowance-2014					51,000	
A01229	Special compensatory allowance					34,000	
A0122C	Adhoc Relief Allowance - 2015				5,097,000	8,780,000	5,097,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4015	**Law and Order Bannu**					
A0122M	Adhoc Releif Allowance 2016			19,043,000	44,898,000	23,744,000
A0122N	Special Conveyance Allowance to Disbaled Employees			2,000	36,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			25,357,000	59,287,000	31,372,000
A01233	Unattractive Area Allowance			1,000		1,000
001	Unattractive Area Allowance			1,000		1,000
A01239	Special allowance				2,000	
001	Special Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			35,263,000	59,517,000	35,245,000
A0123L	Scheduled Post Allowance for Police Officers				2,877,000	2,877,000
A0123P	Ad-hoc Relief Allowance 2019				52,348,000	41,260,000
A01250	Incentive Allowance			14,650,000	23,380,000	18,892,000
001	Incentive Allowance			14,650,000	23,380,000	18,892,000
A01260	Ration Allowance			13,066,000	20,884,000	16,792,000
A01261	Constablery Allowance for Police Personnel			5,770,000	9,573,000	7,411,000
A01270	Other				15,000	
001	Others				15,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,551,000**	**2,421,000**	**1,551,000**
A01274	Medical Charges			1,000,000	1,429,000	1,000,000
001	Medical Charges			1,000,000	1,429,000	1,000,000
A01276	Outfit allowance			1,000	13,000	1,000
A01278	Leave Salary			550,000	979,000	550,000
001	Leave Salary			550,000	979,000	550,000
A03	**TOTAL OPERATING EXPENSES**			**23,667,000**	**75,184,360**	**22,865,000**
A032	**TOTAL COMMUNICATIONS**			**463,000**	**2,517,000**	**347,000**
A03201	Postage and Telegraph			60,000	320,000	45,000
A03202	Telephone and Trunk Call			403,000	2,197,000	302,000
A033	**TOTAL UTILITIES**			**1,048,000**	**11,115,000**	**999,000**
A03301	Gas				13,000	
A03303	Electricity			998,000	11,002,000	998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4015	**Law and Order Bannu**					
001	Electricity			998,000	11,002,000	998,000
A03304	Hot and Cold Weather Charges			50,000	100,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				13,000	
A03402	Rent for Office Building				13,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			20,206,000	50,979,360	19,881,000
A03805	Travelling Allowance			1,300,000	1,413,000	975,000
001	Travelling Allowance			1,300,000	1,413,000	975,000
A03806	Transportation of Goods			1,000	28,000	1,000
001	Transportation of Goods			1,000	28,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,904,000	48,526,360	18,904,000
001	POL Charges A.planes H.coptors S.cars for Generator			18,904,000	48,526,360	18,904,000
A03808	Conveyance Charges			1,000	1,012,000	1,000
001	Conveyance Charges			1,000	1,012,000	1,000
A039	**TOTAL GENERAL**			1,950,000	10,560,000	1,638,000
A03901	Stationery			614,000	1,459,000	461,000
001	Stationery			614,000	1,459,000	461,000
A03902	Printing and Publication			282,000	1,247,000	212,000
001	Printing and publication			282,000	1,247,000	212,000
A03905	Newspapers Periodicals and Books			10,000	50,000	8,000
A03907	Advertising & Publicity			350,000	350,000	263,000
001	Advertising and Publicity			350,000	350,000	263,000
A03914	Secret service expenditure			140,000	213,000	140,000
A03942	Cost of Other Stores			1,000	5,539,000	1,000
018	Feeding Charges.			1,000	5,539,000	1,000
A03953	Investigation Cost			340,000	795,000	340,000
A03970	Others			213,000	907,000	213,000
002	Other Contingencies			213,000	907,000	213,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			12,000,000	10,013,000	12,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4015	**Law and Order Bannu**					
A041	**TOTAL PENSION**			**12,000,000**	**10,013,000**	**12,000,000**
A04114	Superannuation Encashment of L.P.R			12,000,000	10,013,000	12,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,212,000**	**10,390,000**	**1,660,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,212,000**	**10,390,000**	**1,660,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	6,913,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	6,913,000	1,000
A05224	Assistance package for families of Government empl				13,000	
A05270	To Others			2,211,000	3,464,000	1,659,000
187	Other Medal Allowance			10,000	3,464,000	8,000
199	Free Education Package			2,200,000		1,650,000
230	Other Compensation			1,000		1,000
A06	**TOTAL TRANSFERS**			**200,000**	**313,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**313,000**	**150,000**
A06103	Cash awards			200,000	313,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**1,103,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**1,103,000**	
A09899	Others				1,103,000	
001	Others				1,103,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,351,000**	**7,080,000**	**1,324,000**
A130	**TOTAL TRANSPORT**			**1,240,000**	**6,801,000**	**1,240,000**
A13001	Transport			1,240,000	6,801,000	1,240,000
001	Transport			1,240,000	6,801,000	1,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			**70,000**	**213,000**	**53,000**
A13101 Machinery and Equipment			70,000	213,000	53,000
001 Machinery and Equipment			70,000	213,000	53,000
A132 TOTAL FURNITURE AND FIXTURE			**40,000**	**53,000**	**30,000**
A13201 Furniture and Fixture			40,000	53,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**13,000**	**1,000**
A13303 Other Buildings			1,000	13,000	1,000
001 Other Buildings.			1,000	13,000	1,000
Law and Order Bannu			**684,172,000**	**1,440,926,360**	**876,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4193	**Investigation Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,000,000**	**111,996,000**	**51,432,000**
A011	**TOTAL PAY**		**75**	**75**	**22,031,000**	**54,808,000**	**22,477,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,208,000**	**3,519,000**	**4,324,000**
A01101	Total Basic Pay Of Officer		8	8	4,208,000	3,500,000	4,324,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	580,000		612,000
S148	Superintendent Of Police	(BPS-18)	1	1	510,000		530,000
A057	Assistant	(BPS-16)	1	1	492,000		503,000
I012	Inspector	(BPS-16)	5	5	2,626,000		2,679,000
A01103	Special Pay					1,000	
A01105	Qualification Pay					18,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**17,823,000**	**51,289,000**	**18,153,000**
A01151	Total Basic Pay Other Staff		67	67	17,823,000	51,289,000	18,153,000
S035	Senior Clerk	(BPS-14)	5	5	1,336,000		1,377,000
S114	Steno Typist	(BPS-14)	1	1	267,000		275,000
S138	Sub Inspector	(BPS-14)	3	3	875,000		900,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	768,000		786,000
J013	Junior Clerk	(BPS-11)	7	7	1,842,000		1,885,000
H015	Head Constable	(BPS-09)	11	11	2,438,000		2,494,000
H017	Head Constable Driver	(BPS-09)	1	1	260,000		265,000
C088	Constable	(BPS-07)	15	15	4,637,000		4,701,000
C089	Constable Driver	(BPS-07)	8	8	2,068,000		2,102,000
B006	Behishti	(BPS-03)	4	4	1,025,000		1,036,000
C057	Chowkidar	(BPS-03)	1	1	257,000		260,000
N005	Naib Qasid	(BPS-03)	4	4	1,025,000		1,036,000
S162	Sweeper	(BPS-03)	4	4	1,025,000		1,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4193	**Investigation Bannu**					
A012	**TOTAL ALLOWANCES**			24,969,000	57,188,000	28,955,000
A012-1	**TOTAL REGULAR ALLOWANCES**			24,248,000	56,217,000	28,234,000
A01201	Senior Post Allowance				15,000	
A01202	House Rent Allowance			900,000	4,518,000	900,000
A01203	Conveyance Allowance			1,832,000	5,206,000	1,832,000
A01207	Washing Allowance			1,801,000	680,000	1,801,000
A01208	Dress Allowance			100,000	95,000	100,000
A0120D	Integrated Allowance			23,000	22,000	23,000
A0120Q	Fixed Daily Allowance			1,024,000	6,448,000	1,024,000
A01210	Risk Allowance			5,519,000	8,193,000	5,519,000
001	Risk Allowance			5,519,000	8,193,000	5,519,000
A01217	Medical Allowance			1,329,000	3,666,000	1,329,000
A0121T	Adhoc Relief Allowance 2013			390,000	1,264,000	390,000
A01224	Entertainment Allowance				7,000	
A01228	Orderly Allowance				140,000	
A0122C	Adhoc Relief Allowance - 2015			854,000	823,000	854,000
A0122M	Adhoc Releif Allowance 2016			1,980,000	4,148,000	1,980,000
A0122Y	Ad-hoc Relief Allowance 2017			5,249,000	5,570,000	5,249,000
A0123G	Ad-hoc Relief Allowance-2018			2,286,000	5,572,000	2,286,000
A0123L	Scheduled Post Allowance for Police Officers				1,700,000	1,700,000
A0123P	Ad-hoc Relief Allowance 2019				4,500,000	2,286,000
A01250	Incentive Allowance			400,000	1,512,000	400,000
001	Incentive Allowance			400,000	1,512,000	400,000
A01260	Ration Allowance			450,000	1,404,000	450,000
A01261	Constablery Allowance for Police Personnel			111,000	734,000	111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			721,000	971,000	721,000
A01274	Medical Charges			500,000	529,000	500,000
001	Medical Charges			500,000	529,000	500,000
A01276	Outfit allowance			1,000	13,000	1,000
A01278	Leave Salary			220,000	429,000	220,000
001	Leave Salary			220,000	429,000	220,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4193	**Investigation Bannu**					
A03	**TOTAL OPERATING EXPENSES**			4,590,000	23,350,000	4,213,000
A032	**TOTAL COMMUNICATIONS**			380,000	550,000	286,000
A03201	Postage and Telegraph			30,000	300,000	23,000
A03202	Telephone and Trunk Call			350,000	250,000	263,000
A033	**TOTAL UTILITIES**			370,000	303,000	351,000
A03301	Gas				13,000	
A03303	Electricity			350,000	250,000	350,000
001	Electricity			350,000	250,000	350,000
A03304	Hot and Cold Weather Charges			20,000	40,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				13,000	
A03402	Rent for Office Building				13,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,194,000	12,325,000	2,044,000
A03805	Travelling Allowance			600,000	1,213,000	450,000
001	Travelling Allowance			600,000	1,213,000	450,000
A03806	Transportation of Goods				13,000	
001	Transportation of Goods				13,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,594,000	11,086,000	1,594,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,594,000	11,086,000	1,594,000
A03808	Conveyance Charges				13,000	
001	Conveyance Charges				13,000	
A039	**TOTAL GENERAL**			1,646,000	10,159,000	1,532,000
A03901	Stationery			300,000	690,000	225,000
001	Stationery			300,000	690,000	225,000
A03902	Printing and Publication			120,000	315,000	90,000
001	Printing and publication			120,000	315,000	90,000
A03907	Advertising & Publicity			35,000	35,000	26,000
001	Advertising and Publicity			35,000	35,000	26,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4193	**Investigation Bannu**					
A03914	Secret service expenditure			50,000	113,000	50,000
A03942	Cost of Other Stores				13,000	
001	Cost of other Stores				13,000	
A03953	Investigation Cost			1,000,000	8,579,000	1,000,000
A03970	Others			141,000	414,000	141,000
002	Other Contingencies			141,000	414,000	141,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**13,000**	**500,000**
A041	**TOTAL PENSION**			**500,000**	**13,000**	**500,000**
A04114	Superannuation Encashment of L.P.R			500,000	13,000	500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**52,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**52,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	13,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	13,000	1,000
A05224	Assistance package for families of Government empl				13,000	
A05270	To Others				26,000	
001	To Others				26,000	
A06	**TOTAL TRANSFERS**			**80,000**	**113,000**	**60,000**
A061	**TOTAL SCHOLARSHIP**			**80,000**	**113,000**	**60,000**
A06103	Cash awards			80,000	113,000	60,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**711,000**	**1,409,000**	**684,000**
A130	**TOTAL TRANSPORT**			**600,000**	**1,250,000**	**600,000**
A13001	Transport			600,000	1,250,000	600,000
001	Transport			600,000	1,250,000	600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			**80,000**	**93,000**	**60,000**
A13101 Machinery and Equipment			80,000	93,000	60,000
001 Machinery and Equipment			80,000	93,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**53,000**	**23,000**
A13201 Furniture and Fixture			30,000	53,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**13,000**	**1,000**
A13303 Other Buildings			1,000	13,000	1,000
001 Other Buildings.			1,000	13,000	1,000
Investigation Bannu			**52,882,000**	**136,933,000**	**56,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4016	**Law and Order Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**600,190,000**	**916,086,000**	**766,375,000**
A011	**TOTAL PAY**		**837**	**1230**	**230,747,000**	**474,296,000**	**286,462,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**12,680,000**	**10,017,000**	**12,898,000**
A01101	Total Basic Pay Of Officer		18	18	12,443,000	9,875,000	12,661,000
D383	District Police Officer	(BPS-19)	1	1	1,118,000		1,139,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,920,000		1,968,000
A057	Assistant	(BPS-16)	2	2	1,045,000		1,066,000
I012	Inspector	(BPS-16)	11	11	7,689,000		7,806,000
L104	Legal Inspector	(BPS-16)	1	1	671,000		682,000
A01103	Special Pay				36,000		36,000
A01106	Total Pay of contract officer				201,000	142,000	201,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**819**	**1212**	**218,067,000**	**464,279,000**	**273,564,000**
A01151	Total Basic Pay Other Staff		819	1212	217,931,000	387,279,000	273,428,000
L105	Legal sub Inspector	(BPS-14)	1	1	671,000		679,000
S035	Senior Clerk	(BPS-14)	7	7	3,204,000		3,261,000
S114	Steno Typist	(BPS-14)	1	1	441,000		449,000
S138	Sub Inspector	(BPS-14)	10	10	5,090,000		5,172,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	18	18	13,324,000		13,435,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	480,000		486,000
J013	Junior Clerk	(BPS-11)	12	12	3,581,000		3,655,000
H015	Head Constable	(BPS-09)	66	66	43,896,000		44,233,000
H017	Head Constable Driver	(BPS-09)	4	4	650,000		670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4016	**Law and Order Charsadda**						
C088	Constable	(BPS-07)	622	1015	132,466,000		186,950,000
C089	Constable Driver	(BPS-07)	61	61	10,485,000		10,745,000
D006	Daftari	(BPS-04)	1	1	268,000		271,000
B006	Behishti	(BPS-03)	5	5	1,133,000		1,147,000
N005	Naib Qasid	(BPS-03)	5	5	1,144,000		1,158,000
S162	Sweeper	(BPS-03)	4	4	916,000		927,000
A01152	Personal pay				85,000		85,000
A01153	Special Pay				50,000		50,000
A01156	Total Pay of Contract Staff				1,000	77,000,000	1,000
A012	**TOTAL ALLOWANCES**				**369,443,000**	**441,790,000**	**479,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**366,442,000**	**439,852,000**	**476,912,000**
A01202	House Rent Allowance				39,682,000	35,300,000	47,173,000
A01203	Conveyance Allowance				29,276,000	40,852,000	38,387,000
A01207	Washing Allowance				1,130,000	2,985,000	1,601,000
A01208	Dress Allowance				312,000	263,000	312,000
A0120D	Integrated Allowance				28,000	32,000	28,000
A0120N	Special allowances @ 30% of basic pay for Secretar					33,000	
A0120Q	Fixed Daily Allowance				47,532,000	56,468,000	60,408,000
A01210	Risk Allowance				75,404,000	72,859,000	92,051,000
001	Risk Allowance				75,404,000	72,859,000	92,051,000
A01217	Medical Allowance				16,384,000	30,934,000	23,470,000
A0121T	Adhoc Relief Allowance 2013				4,800,000	9,143,000	4,800,000
A0122C	Adhoc Relief Allowance - 2015				5,412,000	6,073,000	5,412,000
A0122D	Special Risk Allowance				5,000	9,000	5,000
A0122M	Adhoc Releif Allowance 2016				27,578,000	31,213,000	31,628,000
A0122N	Special Conveyance Allowance to Disbaled Employees				342,000	317,000	342,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					2,000	
A0122Y	Ad-hoc Relief Allowance 2017				23,781,000	40,553,000	28,965,000
A0123G	Ad-hoc Relief Allowance-2018				31,396,000	40,673,000	31,378,000
A0123L	Scheduled Post Allowance for Police Officers					2,706,000	2,706,000
A0123P	Ad-hoc Relief Allowance 2019					34,596,000	36,562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A01250 Incentive Allowance			16,121,000	15,021,000	19,775,000
001 Incentive Allowance			16,121,000	15,021,000	19,775,000
A01260 Ration Allowance			31,242,000	13,533,000	34,455,000
A01261 Constablery Allowance for Police Personnel			16,017,000	6,272,000	17,454,000
A01270 Other				15,000	
001 Others				15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**3,001,000**	**1,938,000**	**3,001,000**
A01274 Medical Charges			1,000,000	1,462,000	1,000,000
001 Medical Charges			1,000,000	1,462,000	1,000,000
A01276 Outfit allowance			1,000	14,000	1,000
A01278 Leave Salary			2,000,000	462,000	2,000,000
001 Leave Salary			2,000,000	462,000	2,000,000
A03 TOTAL OPERATING EXPENSES			**28,566,000**	**66,480,918**	**26,252,000**
A032 TOTAL COMMUNICATIONS			**1,974,000**	**5,164,000**	**1,481,000**
A03201 Postage and Telegraph			60,000	340,000	45,000
A03202 Telephone and Trunk Call			1,914,000	4,824,000	1,436,000
A033 TOTAL UTILITIES			**5,730,000**	**13,319,000**	**5,326,000**
A03301 Gas			1,500,000	1,514,000	1,125,000
A03303 Electricity			4,200,000	11,729,000	4,200,000
001 Electricity			4,200,000	11,729,000	4,200,000
A03304 Hot and Cold Weather Charges			30,000	76,000	1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**	**88,000**	**1,000**
A03402 Rent for Office Building			1,000	88,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**17,750,000**	**40,042,088**	**16,817,000**
A03805 Travelling Allowance			3,732,000	6,014,000	2,799,000
001 Travelling Allowance			3,732,000	6,014,000	2,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4016	**Law and Order Charsadda**					
A03806	Transportation of Goods				14,000	
001	Transportation of Goods				14,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,017,000	33,440,088	14,017,000
001	POL Charges A.planes H.coptors S.cars for Generator			14,017,000	33,440,088	14,017,000
A03808	Conveyance Charges			1,000	574,000	1,000
001	Conveyance Charges			1,000	574,000	1,000
A039	**TOTAL GENERAL**			**3,111,000**	**7,867,830**	**2,627,000**
A03901	Stationery			1,129,000	2,487,520	847,000
001	Stationery			1,129,000	2,487,520	847,000
A03902	Printing and Publication			500,000	1,043,000	375,000
001	Printing and publication			500,000	1,043,000	375,000
A03905	Newspapers Periodicals and Books			10,000	150,000	8,000
A03907	Advertising & Publicity			300,000	350,000	225,000
001	Advertising and Publicity			300,000	350,000	225,000
A03914	Secret service expenditure			200,000	314,000	200,000
A03942	Cost of Other Stores			1,000	614,000	1,000
018	Feeding Charges.			1,000	614,000	1,000
A03953	Investigation Cost			771,000	2,269,196	771,000
A03970	Others			200,000	640,114	200,000
002	Other Contingencies			200,000	640,114	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**13,500,000**	**7,314,000**	**13,500,000**
A041	**TOTAL PENSION**			**13,500,000**	**7,314,000**	**13,500,000**
A04114	Superannuation Encashment of L.P.R			13,500,000	7,314,000	13,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,375,000**	**19,672,000**	**3,282,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,375,000**	**19,672,000**	**3,282,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	4,514,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	4,514,000	1,000
A05224	Assistance package for families of Government empl				14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4016	**Law and Order Charsadda**					
A05270	To Others			4,374,000	15,144,000	3,281,000
187	Other Medal Allowance				300,000	
199	Free Education Package			4,374,000	4,430,000	3,281,000
230	Other Compensation				400,000	
267	Compensation to police personnel killed in action				10,014,000	
A06	**TOTAL TRANSFERS**			**200,000**	**614,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**614,000**	**150,000**
A06103	Cash awards			200,000	614,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**1,100,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**1,100,000**	
A09899	Others				1,100,000	
001	Others				1,100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,491,000**	**7,133,000**	**1,472,000**
A130	**TOTAL TRANSPORT**			**1,409,000**	**5,630,000**	**1,409,000**
A13001	Transport			1,409,000	5,630,000	1,409,000
001	Transport			1,409,000	5,630,000	1,409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**414,000**	**38,000**
A13101	Machinery and Equipment			50,000	414,000	38,000
001	Machinery and Equipment			50,000	414,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**74,000**	**23,000**
A13201	Furniture and Fixture			30,000	74,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A133 TOTAL BUILDINGS AND STRUCTURE			2,000	1,015,000	2,000
A13303 Other Buildings			2,000	1,015,000	2,000
001 Other Buildings.			1,000	1,015,000	1,000
006 Special repair of buildings			1,000		1,000
Law and Order Charsadda			**648,322,000**	**1,018,399,918**	**811,031,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4015	**Investigation Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,192,000**	**143,057,874**	**93,346,000**
A011	**TOTAL PAY**		**153**	**153**	**46,074,000**	**71,206,280**	**46,886,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,809,000**	**4,738,000**	**3,893,000**
A01101	Total Basic Pay Of Officer		7	7	3,809,000	4,738,000	3,893,000
S148	Superintendent Of Police	(BPS-18)	1	1	914,000		934,000
A057	Assistant	(BPS-16)	1	1	508,000		519,000
I012	Inspector	(BPS-16)	5	5	2,387,000		2,440,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**146**	**146**	**42,265,000**	**66,468,280**	**42,993,000**
A01151	Total Basic Pay Other Staff		146	146	42,231,000	66,468,280	42,959,000
S035	Senior Clerk	(BPS-14)	3	3	1,092,000		1,117,000
S114	Steno Typist	(BPS-14)	1	1	453,000		461,000
S138	Sub Inspector	(BPS-14)	7	7	3,419,000		3,476,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	7,524,000		7,653,000
J013	Junior Clerk	(BPS-11)	7	7	1,593,000		1,636,000
H015	Head Constable	(BPS-09)	26	26	8,651,000		8,784,000
H017	Head Constable Driver	(BPS-09)	1	1	355,000		360,000
C088	Constable	(BPS-07)	63	63	15,494,000		15,763,000
C089	Constable Driver	(BPS-07)	8	8	1,996,000		2,030,000
B006	Behishti	(BPS-03)	1	1	159,000		162,000
C057	Chowkidar	(BPS-03)	1	1	155,000		158,000
N005	Naib Qasid	(BPS-03)	4	4	700,000		711,000
S162	Sweeper	(BPS-03)	3	3	640,000		648,000
A01152	Personal pay				34,000		34,000
A012	**TOTAL ALLOWANCES**				**41,118,000**	**71,851,594**	**46,460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4015	**Investigation Charsadda**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,287,000**	**70,613,594**	**45,629,000**
A01202	House Rent Allowance			2,759,000	5,518,358	2,759,000
A01203	Conveyance Allowance			3,450,000	6,634,432	3,450,000
A01207	Washing Allowance			90,000	416,550	90,000
A01208	Dress Allowance			71,000	103,000	71,000
A0120D	Integrated Allowance			15,000	27,000	15,000
A0120Q	Fixed Daily Allowance			4,020,000	8,377,300	4,020,000
A01210	Risk Allowance			8,878,000	10,787,240	8,878,000
001	Risk Allowance			8,878,000	10,787,240	8,878,000
A01217	Medical Allowance			2,892,000	4,600,500	2,892,000
A0121T	Adhoc Relief Allowance 2013			3,331,000	1,622,134	3,331,000
A0122C	Adhoc Relief Allowance - 2015			799,000	1,090,981	799,000
A0122M	Adhoc Releif Allowance 2016			3,425,000	5,526,010	3,425,000
A0122N	Special Conveyance Allowance to Disbaled Employees			60,000	36,000	60,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,840,000	7,151,128	3,840,000
A0123G	Ad-hoc Relief Allowance-2018			4,795,000	7,151,128	4,795,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				6,304,376	4,795,000
A01250	Incentive Allowance			700,000	1,893,000	700,000
001	Incentive Allowance			700,000	1,893,000	700,000
A01260	Ration Allowance			800,000	1,846,957	800,000
A01261	Constablery Allowance for Police Personnel			362,000	968,500	362,000
A01270	Other				10,000	
001	Others				10,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**831,000**	**1,238,000**	**831,000**
A01274	Medical Charges			500,000	762,000	500,000
001	Medical Charges			500,000	762,000	500,000
A01276	Outfit allowance			1,000	14,000	1,000
A01278	Leave Salary			330,000	462,000	330,000
001	Leave Salary			330,000	462,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4015	**Investigation Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**7,461,000**	**21,226,924**	**7,345,000**
A032	**TOTAL COMMUNICATIONS**			**362,000**	**828,000**	**272,000**
A03201	Postage and Telegraph			8,000	288,000	6,000
A03202	Telephone and Trunk Call			354,000	540,000	266,000
A033	**TOTAL UTILITIES**			**1,208,000**	**654,000**	**972,000**
A03301	Gas			943,000	214,000	707,000
A03303	Electricity			265,000	440,000	265,000
001	Electricity			265,000	440,000	265,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**14,000**	**1,000**
A03402	Rent for Office Building			1,000	14,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,910,000**	**8,273,924**	**2,785,000**
A03805	Travelling Allowance			500,000	1,074,000	375,000
001	Travelling Allowance			500,000	1,074,000	375,000
A03806	Transportation of Goods				14,000	
001	Transportation of Goods				14,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,410,000	7,171,924	2,410,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,410,000	7,171,924	2,410,000
A03808	Conveyance Charges				14,000	
001	Conveyance Charges				14,000	
A039	**TOTAL GENERAL**			**2,980,000**	**11,457,000**	**3,315,000**
A03901	Stationery			190,000	650,000	143,000
001	Stationery			190,000	650,000	143,000
A03902	Printing and Publication			60,000	310,000	45,000
001	Printing and publication			60,000	310,000	45,000
A03905	Newspapers Periodicals and Books			8,000	8,000	6,000
A03907	Advertising & Publicity			6,000	10,000	5,000
001	Advertising and Publicity			6,000	10,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4015	**Investigation Charsadda**					
A03914	Secret service expenditure			15,000	64,000	15,000
A03942	Cost of Other Stores				14,000	
001	Cost of other Stores				14,000	
A03953	Investigation Cost			2,621,000	9,957,000	2,621,000
A03970	Others			80,000	444,000	480,000
002	Other Contingencies			80,000	444,000	80,000
208	Victim Support Fund					400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,500,000**	**714,000**	**1,500,000**
A041	**TOTAL PENSION**			**1,500,000**	**714,000**	**1,500,000**
A04114	Superannuation Encashment of L.P.R			1,500,000	714,000	1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**56,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**56,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				14,000	
001	Fin. Assis. to the families of G.Serv. who exp				14,000	
A05224	Assistance package for families of Government empl				14,000	
A05270	To Others				28,000	
001	To Others				28,000	
A06	**TOTAL TRANSFERS**			**75,000**	**114,000**	**56,000**
A061	**TOTAL SCHOLARSHIP**			**75,000**	**114,000**	**56,000**
A06103	Cash awards			75,000	114,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**517,000**	**1,527,000**	**504,000**
A130	**TOTAL TRANSPORT**			**463,000**	**1,400,000**	**463,000**
A13001	Transport			463,000	1,400,000	463,000
001	Transport			463,000	1,400,000	463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			**38,000**	**84,000**	**29,000**
A13101 Machinery and Equipment			38,000	84,000	29,000
001 Machinery and Equipment			38,000	84,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			**15,000**	**29,000**	**11,000**
A13201 Furniture and Fixture			15,000	29,000	11,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**14,000**	**1,000**
A13303 Other Buildings			1,000	14,000	1,000
001 Other Buildings.			1,000	14,000	1,000
Investigation Charsadda			**96,745,000**	**166,695,798**	**102,751,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4023	**Investigation Abbottbad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,439,000**	**136,800,000**	**34,718,000**
A011	**TOTAL PAY**		**36**	**36**	**8,593,000**	**67,819,000**	**9,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,323,000**	**5,875,000**	**2,386,000**
A01101	Total Basic Pay Of Officer		3	3	2,311,000	5,855,000	2,374,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	917,000		949,000
S148	Superintendent Of Police	(BPS-18)	1	1	896,000		916,000
A057	Assistant	(BPS-16)	1	1	498,000		509,000
A01105	Qualification Pay				12,000	20,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**6,270,000**	**61,944,000**	**6,970,000**
A01151	Total Basic Pay Other Staff		33	33	6,206,000	61,849,000	6,906,000
S035	Senior Clerk	(BPS-14)	4	4	1,292,000		1,325,000
S114	Steno Typist	(BPS-14)	1	1	280,000		288,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	216,000		222,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	12,000		301,000
J013	Junior Clerk	(BPS-11)	7	7	1,640,000		1,683,000
H017	Head Constable Driver	(BPS-09)	1	1	10,000		270,000
C089	Constable Driver	(BPS-07)	8	8	1,084,000		1,118,000
B006	Behishti	(BPS-03)	3	3	490,000		498,000
C057	Chowkidar	(BPS-03)	1	1	186,000		189,000
N005	Naib Qasid	(BPS-03)	3	3	519,000		527,000
S162	Sweeper	(BPS-03)	3	3	477,000		485,000
A01152	Personal pay				64,000	94,000	64,000
A01153	Special Pay					1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4023	**Investigation Abbottbad**					
A012	**TOTAL ALLOWANCES**			22,846,000	68,981,000	25,362,000
A012-1	**TOTAL REGULAR ALLOWANCES**			21,666,000	67,120,000	24,182,000
A01201	Senior Post Allowance				17,000	
A01202	House Rent Allowance			3,672,000	5,309,000	3,672,000
A01203	Conveyance Allowance			1,933,000	6,118,000	1,933,000
A01205	Dearness Allowance				8,000	
A01207	Washing Allowance			11,000	389,000	11,000
A01208	Dress Allowance			113,000	118,000	113,000
A0120D	Integrated Allowance			16,000	17,000	16,000
A0120E	Housing Subsidy Allowance			139,000	211,000	139,000
A0120Q	Fixed Daily Allowance			3,200,000	7,812,000	3,200,000
A01210	Risk Allowance			3,847,000	9,925,000	3,847,000
001	Risk Allowance			3,847,000	9,925,000	3,847,000
A01217	Medical Allowance			560,000	4,317,000	560,000
A0121T	Adhoc Relief Allowance 2013			244,000	1,563,000	244,000
A01224	Entertainment Allowance			6,000	8,000	6,000
A01228	Orderly Allowance				182,000	
A0122C	Adhoc Relief Allowance - 2015			136,000	1,036,000	136,000
A0122M	Adhoc Releif Allowance 2016			2,278,000	5,303,000	2,278,000
A0122Y	Ad-hoc Relief Allowance 2017			3,419,000	6,857,000	3,419,000
A01233	Unattractive Area Allowance				8,000	
001	Unattractive Area Allowance				8,000	
A01239	Special allowance				1,000	
001	Special Allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			881,000	6,834,000	881,000
A0123L	Scheduled Post Allowance for Police Officers				1,635,000	1,635,000
A0123P	Ad-hoc Relief Allowance 2019				5,014,000	881,000
A01250	Incentive Allowance			688,000	1,769,000	688,000
001	Incentive Allowance			688,000	1,769,000	688,000
A01260	Ration Allowance			323,000	1,713,000	323,000
A01261	Constablery Allowance for Police Personnel			200,000	931,000	200,000
A01270	Other				25,000	
001	Others				25,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,180,000	1,861,000	1,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4023	**Investigation Abbottbad**					
A01274	Medical Charges			500,000	420,000	500,000
001	Medical Charges			500,000	420,000	500,000
A01276	Outfit allowance				12,000	
A01278	Leave Salary			680,000	1,429,000	680,000
001	Leave Salary			680,000	1,429,000	680,000
A03	**TOTAL OPERATING EXPENSES**			**7,505,000**	**20,003,653**	**7,086,000**
A032	**TOTAL COMMUNICATIONS**			**428,000**	**705,000**	**321,000**
A03201	Postage and Telegraph			15,000	255,000	11,000
A03202	Telephone and Trunk Call			413,000	450,000	310,000
A033	**TOTAL UTILITIES**			**748,000**	**1,120,000**	**626,000**
A03301	Gas			300,000	362,000	225,000
A03303	Electricity			400,000	450,000	400,000
001	Electricity			400,000	450,000	400,000
A03304	Hot and Cold Weather Charges			48,000	308,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				**12,000**	
A03402	Rent for Office Building				12,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,482,000**	**9,512,553**	**3,382,000**
A03805	Travelling Allowance			400,000	1,012,000	300,000
001	Travelling Allowance			400,000	1,012,000	300,000
A03806	Transportation of Goods				12,000	
001	Transportation of Goods				12,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,082,000	8,476,553	3,082,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,082,000	8,476,553	3,082,000
A03808	Conveyance Charges				12,000	
001	Conveyance Charges				12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4023	**Investigation Abbottbad**					
A039	**TOTAL GENERAL**			**2,847,000**	**8,654,100**	**2,757,000**
A03901	Stationery			210,000	690,000	158,000
001	Stationery			210,000	690,000	158,000
A03902	Printing and Publication			78,000	320,000	59,000
001	Printing and publication			78,000	320,000	59,000
A03905	Newspapers Periodicals and Books			10,000	10,000	8,000
A03907	Advertising & Publicity			69,000	53,000	52,000
001	Advertising and Publicity			69,000	53,000	52,000
A03914	Secret service expenditure			100,000	162,000	100,000
A03942	Cost of Other Stores				12,000	
001	Cost of other Stores				12,000	
A03953	Investigation Cost			2,300,000	7,006,000	2,300,000
A03970	Others			80,000	401,100	80,000
002	Other Contingencies			80,000	401,100	80,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000,000**	**1,516,000**	**1,000,000**
A041	**TOTAL PENSION**			**1,000,000**	**1,516,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R			1,000,000	1,516,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**48,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**48,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	12,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	12,000	1,000
A05224	Assistance package for families of Government empl				12,000	
A05270	To Others				24,000	
001	To Others				24,000	
A06	**TOTAL TRANSFERS**			**70,000**	**112,000**	**53,000**
A061	**TOTAL SCHOLARSHIP**			**70,000**	**112,000**	**53,000**
A06103	Cash awards			70,000	112,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A13 TOTAL REPAIRS AND MAINTENANCE			**642,000**	**1,376,000**	**632,000**
A130 TOTAL TRANSPORT			**600,000**	**1,250,000**	**600,000**
A13001 Transport			600,000	1,250,000	600,000
001 Transport			600,000	1,250,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			**22,000**	**62,000**	**17,000**
A13101 Machinery and Equipment			22,000	62,000	17,000
001 Machinery and Equipment			22,000	62,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**52,000**	**15,000**
A13201 Furniture and Fixture			20,000	52,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE				**12,000**	
A13303 Other Buildings				12,000	
001 Other Buildings.				12,000	
Investigation Abbottbad			**40,657,000**	**159,855,653**	**43,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4427	**Supernumerary Posts of ASI District Abbottabad**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,459,000**	**1,036,000**	**914,000**
A011	**TOTAL PAY**	**2**	**2**	**212,000**	**439,000**	**397,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**212,000**	**439,000**	**397,000**
A01151	Total Basic Pay Other Staff	2	2	212,000	439,000	397,000
A149	Assistant Sub Inspector (BPS-11)	2	2	212,000		397,000
A012	**TOTAL ALLOWANCES**			**1,247,000**	**597,000**	**517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,247,000**	**597,000**	**517,000**
A01202	House Rent Allowance			108,000	51,000	44,000
A01203	Conveyance Allowance			138,000	79,000	69,000
A01207	Washing Allowance			6,000	5,000	4,000
A01208	Dress Allowance			44,000		
A0120Q	Fixed Daily Allowance			195,000	75,000	66,000
A01210	Risk Allowance			363,000	113,000	99,000
001	Risk Allowance			363,000	113,000	99,000
A01217	Medical Allowance			87,000	42,000	36,000
A0121T	Adhoc Relief Allowance 2013			60,000	9,000	7,000
A0122C	Adhoc Relief Allowance - 2015			39,000	6,000	5,000
A0122M	Adhoc Releif Allowance 2016			39,000	30,000	26,000
A0122Y	Ad-hoc Relief Allowance 2017			21,000	44,000	38,000
A0123G	Ad-hoc Relief Allowance-2018			21,000	44,000	38,000
A0123P	Ad-hoc Relief Allowance 2019				44,000	38,000
A01250	Incentive Allowance			57,000	22,000	19,000
001	Incentive Allowance			57,000	22,000	19,000
A01260	Ration Allowance			48,000	19,000	16,000
A01261	Constablery Allowance for Police Personnel			21,000	14,000	12,000
Supernumerary Posts of ASI District Abbottabad				**1,459,000**	**1,036,000**	**914,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4434	**Traffic Warden Hazara Region Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**378,853,000**	**53,620,000**	**62,246,000**
A011	**TOTAL PAY**		**773**	**773**	**96,667,000**	**26,010,000**	**34,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**6,831,000**	**8,000,000**	**8,139,000**
A01101	Total Basic Pay Of Officer		33	33	6,831,000	8,000,000	8,139,000
S569	Senior Traffic Officer	(BPS-18)	1	1	413,000		489,000
S166	Superintendent	(BPS-17)	1	1	330,000		391,000
T116	Traffic Officer	(BPS-17)	3	3	989,000		1,171,000
A057	Assistant	(BPS-16)	1	1	208,000		247,000
A369	Assistant Programmer	(BPS-16)	1	1	208,000		247,000
C082	Computer Operator	(BPS-16)	12	12	1,820,000		2,194,000
D013	Data Processing Supervisor	(BPS-16)	1	1	170,000		204,000
W078	Warden/Inspector	(BPS-16)	13	13	2,693,000		3,196,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**740**	**740**	**89,836,000**	**18,010,000**	**26,763,000**
A01151	Total Basic Pay Other Staff		740	740	89,813,000	18,000,000	26,755,000
S035	Senior Clerk	(BPS-14)	2	2	330,000		780,000
S114	Steno Typist	(BPS-14)	2	2	330,000		780,000
S553	Sub Inspector Driver	(BPS-14)	1	1	165,000		390,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	9,089,000		2,253,000
A729	Auto Mechanic	(BPS-11)	2	2	253,000		602,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	253,000		602,000
J013	Junior Clerk	(BPS-11)	3	3	405,000		903,000
W079	Warden/ASI	(BPS-11)	216	216	27,365,000		6,758,000
E019	Electrician	(BPS-09)	1	1	117,000		28,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4434	**Traffic Warden Hazara Region Abbottabad**						
H017	Head Constable Driver	(BPS-09)	11	11	1,290,000		312,000
W081	Warden/Head Constable	(BPS-09)	238	238	27,901,000		6,750,000
C089	Constable Driver	(BPS-07)	22	22	2,384,000		567,000
J145	Jr. Petroling Off:/Constable	(BPS-07)	170	170	18,421,000		4,380,000
P047	Plumber	(BPS-06)	1	1	116,000		27,000
B009	Barber	(BPS-03)	2	2	199,000		372,000
C095	Cook	(BPS-03)	2	2	199,000		372,000
N005	Naib Qasid	(BPS-03)	2	2	199,000		372,000
S162	Sweeper	(BPS-03)	6	6	598,000		135,000
W049	Washerman	(BPS-03)	2	2	199,000		372,000
A01152	Personal pay				23,000	10,000	8,000
A012	**TOTAL ALLOWANCES**				**282,186,000**	**27,610,000**	**27,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**281,387,000**	**27,510,000**	**27,243,000**
A01202	House Rent Allowance				49,404,000	2,150,000	2,151,000
A01203	Conveyance Allowance				19,441,000	2,700,000	2,687,000
A01207	Washing Allowance				864,000	120,000	116,000
A01208	Dress Allowance				7,000	194,000	179,000
A0120D	Integrated Allowance				7,000	6,000	5,000
A0120E	Housing Subsidy Allowance				2,000		
A0120Q	Fixed Daily Allowance				84,864,000	3,000,000	2,821,000
A0120X	Adhoc Allowance - 2010					25,000	
A01210	Risk Allowance				49,407,000	3,600,000	3,582,000
001	Risk Allowance				49,407,000	3,600,000	3,582,000
A01217	Medical Allowance				13,882,000	1,650,000	1,705,000
A0121T	Adhoc Relief Allowance 2013				5,694,000	570,000	532,000
A01225	Instruction Allowance					3,000	4,000
A01226	Computer Allowance				142,000	29,000	32,000
A0122C	Adhoc Relief Allowance - 2015				5,529,000	370,000	366,000
A0122M	Adhoc Releif Allowance 2016				8,000,000	1,900,000	1,883,000
A0122Y	Ad-hoc Relief Allowance 2017				9,780,000	2,550,000	2,553,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4434	**Traffic Warden Hazara Region Abbottabad**					
A01233	Unattractive Area Allowance			9,504,000	162,000	171,000
001	Unattractive Area Allowance			9,504,000	162,000	171,000
A0123G	Ad-hoc Relief Allowance-2018			9,777,000	2,550,000	2,554,000
A0123L	Scheduled Post Allowance for Police Officers				2,331,000	2,331,000
A0123P	Ad-hoc Relief Allowance 2019				2,200,000	2,201,000
A01250	Incentive Allowance			6,130,000	550,000	544,000
001	Incentive Allowance			6,130,000	550,000	544,000
A01260	Ration Allowance			5,643,000	550,000	538,000
A01261	Constablery Allowance for Police Personnel			3,310,000	300,000	288,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**799,000**	**100,000**	**101,000**
A01274	Medical Charges			500,000	100,000	100,000
001	Medical Charges			500,000	100,000	100,000
A01276	Outfit allowance			245,000		
A01278	Leave Salary			54,000		1,000
001	Leave Salary			54,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**5,525,000**	**11,672,000**	**5,454,000**
A032	**TOTAL COMMUNICATIONS**			**165,000**	**315,000**	**124,000**
A03201	Postage and Telegraph			15,000	15,000	11,000
A03202	Telephone and Trunk Call			150,000	300,000	113,000
A033	**TOTAL UTILITIES**			**100,000**	**200,000**	**100,000**
A03303	Electricity			100,000	200,000	100,000
001	Electricity			100,000	200,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,075,000**	**10,900,000**	**5,056,000**
A03805	Travelling Allowance			75,000	900,000	56,000
001	Travelling Allowance			75,000	900,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4434	**Traffic Warden Hazara Region Abbottabad**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	10,000,000	5,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	10,000,000	5,000,000
A039	**TOTAL GENERAL**			**185,000**	**257,000**	**174,000**
A03901	Stationery			20,000	50,000	15,000
001	Stationery			20,000	50,000	15,000
A03902	Printing and Publication			60,000	60,000	45,000
001	Printing and publication			60,000	60,000	45,000
A03905	Newspapers Periodicals and Books			4,000	4,000	3,000
A03906	Uniforms and Protective Clothing			1,000		1,000
A03907	Advertising & Publicity				23,000	10,000
001	Advertising and Publicity				23,000	10,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03970	Others			50,000	70,000	50,000
001	Others				70,000	
002	Other Contingencies			50,000		50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**700,000**	**700,000**	**700,000**
A041	**TOTAL PENSION**			**700,000**	**700,000**	**700,000**
A04114	Superannuation Encashment of L.P.R			700,000	700,000	700,000
A06	**TOTAL TRANSFERS**			**75,000**	**120,000**	**56,000**
A061	**TOTAL SCHOLARSHIP**			**75,000**	**120,000**	**56,000**
A06103	Cash awards			75,000	120,000	56,000
A09	**TOTAL PHYSICAL ASSETS**			**3,000**		
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**		
A09501	Transport			1,000		
001	Transport			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000		
A09601 Plant and Machinery			1,000		
001 Plant and Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000		
A09701 Furniture and fixtures			1,000		
001 Furniture & Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			1,326,000	1,450,000	1,295,000
A130 TOTAL TRANSPORT			1,200,000	1,400,000	1,200,000
A13001 Transport			1,200,000	1,400,000	1,200,000
001 Transport			1,200,000	1,400,000	1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			100,000	50,000	75,000
A13101 Machinery and Equipment			100,000	50,000	75,000
001 Machinery and Equipment			100,000	50,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			25,000		19,000
A13201 Furniture and Fixture			25,000		19,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
Traffic Warden Hazara Region Abbottabad			**386,482,000**	**67,562,000**	**69,751,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4450	**Police Station Cantt (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				42,416,000		45,031,000
A011	**TOTAL PAY**		83	83	21,167,000		21,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		83	83	21,167,000		21,545,000
A01151	Total Basic Pay Other Staff		83	83	21,167,000		21,545,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	68	68	16,724,000		17,014,000
A012	**TOTAL ALLOWANCES**				21,249,000		23,486,000
A012-1	**TOTAL REGULAR ALLOWANCES**				21,048,000		23,285,000
A01202	House Rent Allowance				2,171,000		2,171,000
A01203	Conveyance Allowance				2,002,000		2,002,000
A01207	Washing Allowance				148,000		148,000
A0120Q	Fixed Daily Allowance				2,843,000		2,843,000
A01210	Risk Allowance				3,563,000		3,563,000
001	Risk Allowance				3,563,000		3,563,000
A01217	Medical Allowance				1,494,000		1,494,000
A0121T	Adhoc Relief Allowance 2013				547,000		547,000
A0122C	Adhoc Relief Allowance - 2015				354,000		354,000
A0122M	Adhoc Releif Allowance 2016				1,742,000		1,742,000
A0122Y	Ad-hoc Relief Allowance 2017				2,204,000		2,204,000
A0123G	Ad-hoc Relief Allowance-2018				2,237,000		2,237,000
A0123P	Ad-hoc Relief Allowance 2019						2,237,000
A01250	Incentive Allowance				744,000		744,000
A01260	Ration Allowance				670,000		670,000
A01261	Constablery Allowance for Police Personnel				329,000		329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,801,000**	**1,279,500**	**2,697,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**50,500**	**76,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**278,000**	**115,500**	**233,000**
A03301 Gas			1,000		1,000
A03303 Electricity			231,000	115,500	231,000
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**287,000**	**139,000**	**287,000**
A03402 Rent for Office Building			287,000	139,000	287,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,916,000**	**905,000**	**1,916,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,913,000	905,000	1,913,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,913,000	905,000	1,913,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4450	**Police Station Cantt (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			219,000	69,500	185,000
A03901	Stationery			77,000	38,500	58,000
001	Stationery			77,000	38,500	58,000
A03902	Printing and Publication			62,000	31,000	47,000
001	Printing and publication			62,000	31,000	47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4450	**Police Station Cantt (Operations) Abbottabad**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**206,000**	**101,500**	**206,000**
A130	**TOTAL TRANSPORT**			**203,000**	**101,500**	**203,000**
A13001	Transport			203,000	101,500	203,000
001	Transport			203,000	101,500	203,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Cantt (Operations) Abbottabad				**45,429,000**	**1,381,000**	**47,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4451	**Police Station City (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,978,000**		**22,282,000**
A011	**TOTAL PAY**		**41**	**41**	**10,415,000**		**10,602,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**10,415,000**		**10,602,000**
A01151	Total Basic Pay Other Staff		41	41	10,415,000		10,602,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	33	33	8,116,000		8,257,000
A012	**TOTAL ALLOWANCES**				**10,563,000**		**11,680,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,362,000**		**11,479,000**
A01202	House Rent Allowance				1,077,000		1,077,000
A01203	Conveyance Allowance				995,000		995,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,389,000		1,389,000
A01210	Risk Allowance				1,739,000		1,739,000
001	Risk Allowance				1,739,000		1,739,000
A01217	Medical Allowance				738,000		738,000
A0121T	Adhoc Relief Allowance 2013				269,000		269,000
A0122C	Adhoc Relief Allowance - 2015				174,000		174,000
A0122M	Adhoc Releif Allowance 2016				857,000		857,000
A0122Y	Ad-hoc Relief Allowance 2017				1,084,000		1,084,000
A0123G	Ad-hoc Relief Allowance-2018				1,117,000		1,117,000
A0123P	Ad-hoc Relief Allowance 2019						1,117,000
A01250	Incentive Allowance				363,000		363,000
A01260	Ration Allowance				327,000		327,000
A01261	Constablery Allowance for Police Personnel				161,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4451	**Police Station City (Operations) Abbottabad**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,372,000**	**620,500**	**1,268,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**50,500**	**76,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A03202	Telephone and Trunk Call			81,000	40,500	61,000
A033	**TOTAL UTILITIES**			**278,000**	**115,500**	**233,000**
A03301	Gas			1,000		1,000
A03303	Electricity			231,000	115,500	231,000
001	Electricity			231,000	115,500	231,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**773,000**	**385,000**	**773,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			770,000	385,000	770,000
001	POL Charges A.planes H.coptors S.cars for Generator			770,000	385,000	770,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4451 Police Station City (Operations) Abbottabad					
A039 TOTAL GENERAL			219,000	69,500	185,000
A03901 Stationery			77,000	38,500	58,000
001 Stationery			77,000	38,500	58,000
A03902 Printing and Publication			62,000	31,000	47,000
001 Printing and publication			62,000	31,000	47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			46,000		46,000
A03970 Others			32,000		32,000
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4451	**Police Station City (Operations) Abbottabad**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**41,000**	**85,000**
A130	**TOTAL TRANSPORT**			**82,000**	**41,000**	**82,000**
A13001	Transport			82,000	41,000	82,000
001	Transport			82,000	41,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station City (Operations) Abbottabad				**22,441,000**	**661,500**	**23,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4452	**Police Station Mirpur (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				32,684,000		34,712,000
A011	**TOTAL PAY**		63	63	16,334,000		16,629,000
A011-2	**TOTAL PAY OF OTHER STAFF**		63	63	16,334,000		16,629,000
A01151	Total Basic Pay Other Staff		63	63	16,334,000		16,629,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	48	48	11,806,000		12,011,000
A012	**TOTAL ALLOWANCES**				16,350,000		18,083,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,149,000		17,882,000
A01202	House Rent Allowance				1,668,000		1,668,000
A01203	Conveyance Allowance				1,538,000		1,538,000
A01207	Washing Allowance				112,000		112,000
A0120Q	Fixed Daily Allowance				2,187,000		2,187,000
A01210	Risk Allowance				2,725,000		2,725,000
001	Risk Allowance				2,725,000		2,725,000
A01217	Medical Allowance				1,134,000		1,134,000
A0121T	Adhoc Relief Allowance 2013				422,000		422,000
A0122C	Adhoc Relief Allowance - 2015				273,000		273,000
A0122M	Adhoc Releif Allowance 2016				1,344,000		1,344,000
A0122Y	Ad-hoc Relief Allowance 2017				1,700,000		1,700,000
A0123G	Ad-hoc Relief Allowance-2018				1,733,000		1,733,000
A0123P	Ad-hoc Relief Allowance 2019						1,733,000
A01250	Incentive Allowance				549,000		549,000
A01260	Ration Allowance				507,000		507,000
A01261	Constablery Allowance for Police Personnel				257,000		257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,416,000**	**1,138,000**	**2,312,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**50,500**	**76,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**278,000**	**115,500**	**233,000**
A03301 Gas			1,000		1,000
A03303 Electricity			231,000	115,500	231,000
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**145,000**	**67,500**	**145,000**
A03402 Rent for Office Building			145,000	67,500	145,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,673,000**	**835,000**	**1,673,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,670,000	835,000	1,670,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,670,000	835,000	1,670,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4452	**Police Station Mirpur (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			219,000	69,500	185,000
A03901	Stationery			77,000	38,500	58,000
001	Stationery			77,000	38,500	58,000
A03902	Printing and Publication			62,000	31,000	47,000
001	Printing and publication			62,000	31,000	47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4452	**Police Station Mirpur (Operations) Abbottabad**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**88,500**	**180,000**
A130	**TOTAL TRANSPORT**			**177,000**	**88,500**	**177,000**
A13001	Transport			177,000	88,500	177,000
001	Transport			177,000	88,500	177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mirpur (Operations) Abbottabad				**35,286,000**	**1,226,500**	**37,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4453	**Police Station Nawansher (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,638,000**		**19,805,000**
A011	**TOTAL PAY**		**36**	**36**	**9,272,000**		**9,440,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,272,000**		**9,440,000**
A01151	Total Basic Pay Other Staff		36	36	9,272,000		9,440,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	28	28	6,887,000		7,007,000
A012	**TOTAL ALLOWANCES**				**9,366,000**		**10,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,165,000**		**10,164,000**
A01202	House Rent Allowance				956,000		956,000
A01203	Conveyance Allowance				879,000		879,000
A01207	Washing Allowance				63,000		63,000
A0120Q	Fixed Daily Allowance				1,225,000		1,225,000
A01210	Risk Allowance				1,537,000		1,537,000
001	Risk Allowance				1,537,000		1,537,000
A01217	Medical Allowance				648,000		648,000
A0121T	Adhoc Relief Allowance 2013				239,000		239,000
A0122C	Adhoc Relief Allowance - 2015				155,000		155,000
A0122M	Adhoc Releif Allowance 2016				763,000		763,000
A0122Y	Ad-hoc Relief Allowance 2017				965,000		965,000
A0123G	Ad-hoc Relief Allowance-2018				999,000		999,000
A0123P	Ad-hoc Relief Allowance 2019						999,000
A01250	Incentive Allowance				307,000		307,000
A01260	Ration Allowance				286,000		286,000
A01261	Constablery Allowance for Police Personnel				143,000		143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4453 Police Station Nawansher (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,244,000**	**1,056,500**	**2,140,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**50,500**	**76,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**278,000**	**115,500**	**233,000**
A03301 Gas			1,000		1,000
A03303 Electricity			231,000	115,500	231,000
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,645,000**	**821,000**	**1,645,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,642,000	821,000	1,642,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,642,000	821,000	1,642,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4453	**Police Station Nawansher (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			219,000	69,500	185,000
A03901	Stationery			77,000	38,500	58,000
001	Stationery			77,000	38,500	58,000
A03902	Printing and Publication			62,000	31,000	47,000
001	Printing and publication			62,000	31,000	47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4453	**Police Station Nawansher (Operations) Abbottabad**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**177,000**	**87,000**	**177,000**
A130	**TOTAL TRANSPORT**			**174,000**	**87,000**	**174,000**
A13001	Transport			174,000	87,000	174,000
001	Transport			174,000	87,000	174,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nawansher (Operations) Abbottabad				**21,065,000**	**1,143,500**	**22,128,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4454	**Police Station Sherwan (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,418,000**		**28,062,000**
A011	**TOTAL PAY**		**51**	**51**	**13,189,000**		**13,427,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**13,189,000**		**13,427,000**
A01151	Total Basic Pay Other Staff		51	51	13,189,000		13,427,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	9	9	2,500,000		2,546,000
C088	Constable	(BPS-07)	37	37	9,100,000		9,258,000
A012	**TOTAL ALLOWANCES**				**13,229,000**		**14,635,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,028,000**		**14,434,000**
A01202	House Rent Allowance				1,352,000		1,352,000
A01203	Conveyance Allowance				1,238,000		1,238,000
A01207	Washing Allowance				90,000		90,000
A0120Q	Fixed Daily Allowance				1,742,000		1,742,000
A01210	Risk Allowance				2,197,000		2,197,000
001	Risk Allowance				2,197,000		2,197,000
A01217	Medical Allowance				918,000		918,000
A0121T	Adhoc Relief Allowance 2013				340,000		340,000
A0122C	Adhoc Relief Allowance - 2015				221,000		221,000
A0122M	Adhoc Releif Allowance 2016				1,085,000		1,085,000
A0122Y	Ad-hoc Relief Allowance 2017				1,373,000		1,373,000
A0123G	Ad-hoc Relief Allowance-2018				1,406,000		1,406,000
A0123P	Ad-hoc Relief Allowance 2019						1,406,000
A01250	Incentive Allowance				446,000		446,000
A01260	Ration Allowance				409,000		409,000
A01261	Constablery Allowance for Police Personnel				211,000		211,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4454 Police Station Sherwan (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,766,000**	**816,500**	**1,662,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**50,500**	**76,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**278,000**	**115,500**	**233,000**
A03301 Gas			1,000		1,000
A03303 Electricity			231,000	115,500	231,000
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**63,000**	**30,000**	**63,000**
A03402 Rent for Office Building			63,000	30,000	63,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,105,000**	**551,000**	**1,105,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,102,000	551,000	1,102,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,102,000	551,000	1,102,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4454	**Police Station Sherwan (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			219,000	69,500	185,000
A03901	Stationery			77,000	38,500	58,000
001	Stationery			77,000	38,500	58,000
A03902	Printing and Publication			62,000	31,000	47,000
001	Printing and publication			62,000	31,000	47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4454	**Police Station Sherwan (Operations) Abbottabad**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**58,500**	**120,000**
A130	**TOTAL TRANSPORT**			**117,000**	**58,500**	**117,000**
A13001	Transport			117,000	58,500	117,000
001	Transport			117,000	58,500	117,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sherwan (Operations) Abbottabad				**28,310,000**	**875,000**	**29,850,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4455	**Police Station Women Police Station (Operations) Abbottabad**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			528,000		583,000
A011	**TOTAL PAY**	1	1	157,000		163,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	157,000		163,000
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			371,000		420,000
A012-1	**TOTAL REGULAR ALLOWANCES**			170,000		219,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			28,000	10,000	23,000
A032	**TOTAL COMMUNICATIONS**			20,000	10,000	15,000
A03201	Postage and Telegraph			20,000	10,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4455 Police Station Women Police Station (Operations) Abbottabad					
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**3,000**		**3,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**3,000**		**3,000**
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			1,000		1,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4455	**Police Station Women Police Station (Operations) Abbottabad**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000**		**3,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Women Police Station (Operations) Abbottabad				**565,000**	**10,000**	**615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4456	**Police Station Havelian (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				35,954,000		38,206,000
A011	**TOTAL PAY**		68	68	18,233,000		18,552,000
A011-2	**TOTAL PAY OF OTHER STAFF**		68	68	18,233,000		18,552,000
A01151	Total Basic Pay Other Staff		68	68	18,233,000		18,552,000
S138	Sub Inspector	(BPS-14)	3	3	1,503,000		1,528,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,562,000		1,587,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	52	52	12,789,000		13,011,000
A012	**TOTAL ALLOWANCES**				17,721,000		19,654,000
A012-1	**TOTAL REGULAR ALLOWANCES**				17,520,000		19,453,000
A01202	House Rent Allowance				1,800,000		1,800,000
A01203	Conveyance Allowance				1,665,000		1,665,000
A01207	Washing Allowance				121,000		121,000
A0120Q	Fixed Daily Allowance				2,377,000		2,377,000
A01210	Risk Allowance				2,944,000		2,944,000
001	Risk Allowance				2,944,000		2,944,000
A01217	Medical Allowance				1,224,000		1,224,000
A0121T	Adhoc Relief Allowance 2013				455,000		455,000
A0122C	Adhoc Relief Allowance - 2015				295,000		295,000
A0122M	Adhoc Releif Allowance 2016				1,451,000		1,451,000
A0122Y	Ad-hoc Relief Allowance 2017				1,835,000		1,835,000
A0123G	Ad-hoc Relief Allowance-2018				1,933,000		1,933,000
A0123P	Ad-hoc Relief Allowance 2019						1,933,000
A01250	Incentive Allowance				595,000		595,000
A01260	Ration Allowance				548,000		548,000
A01261	Constablery Allowance for Police Personnel				277,000		277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4456 Police Station Havelian (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**3,159,000**	**1,514,000**	**3,055,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**50,500**	**76,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**278,000**	**115,500**	**233,000**
A03301 Gas			1,000		1,000
A03303 Electricity			231,000	115,500	231,000
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,560,000**	**1,278,500**	**2,560,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,557,000	1,278,500	2,557,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,557,000	1,278,500	2,557,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4456	**Police Station Havelian (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			219,000	69,500	185,000
A03901	Stationery			77,000	38,500	58,000
001	Stationery			77,000	38,500	58,000
A03902	Printing and Publication			62,000	31,000	47,000
001	Printing and publication			62,000	31,000	47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4456	**Police Station Havelian (Operations) Abbottabad**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**275,000**	**136,000**	**275,000**
A130	**TOTAL TRANSPORT**			**272,000**	**136,000**	**272,000**
A13001	Transport			272,000	136,000	272,000
001	Transport			272,000	136,000	272,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Havelian (Operations) Abbottabad				**39,394,000**	**1,650,000**	**41,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4457	**Police Station Lora (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				16,052,000		17,057,000
A011	**TOTAL PAY**		31	31	7,956,000		8,100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		31	31	7,956,000		8,100,000
A01151	Total Basic Pay Other Staff		31	31	7,956,000		8,100,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	23	23	5,657,000		5,755,000
A012	**TOTAL ALLOWANCES**				8,096,000		8,957,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,895,000		8,756,000
A01202	House Rent Allowance				822,000		822,000
A01203	Conveyance Allowance				763,000		763,000
A01207	Washing Allowance				54,000		54,000
A0120Q	Fixed Daily Allowance				1,061,000		1,061,000
A01210	Risk Allowance				1,315,000		1,315,000
001	Risk Allowance				1,315,000		1,315,000
A01217	Medical Allowance				558,000		558,000
A0121T	Adhoc Relief Allowance 2013				205,000		205,000
A0122C	Adhoc Relief Allowance - 2015				133,000		133,000
A0122M	Adhoc Releif Allowance 2016				655,000		655,000
A0122Y	Ad-hoc Relief Allowance 2017				828,000		828,000
A0123G	Ad-hoc Relief Allowance-2018				861,000		861,000
A0123P	Ad-hoc Relief Allowance 2019						861,000
A01250	Incentive Allowance				270,000		270,000
A01260	Ration Allowance				245,000		245,000
A01261	Constablery Allowance for Police Personnel				125,000		125,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4457 Police Station Lora (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,214,000**	**541,500**	**1,110,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**50,500**	**76,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**278,000**	**115,500**	**233,000**
A03301 Gas			1,000		1,000
A03303 Electricity			231,000	115,500	231,000
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**615,000**	**306,000**	**615,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			612,000	306,000	612,000
001 POL Charges A.planes H.coptors S.cars for Generator			612,000	306,000	612,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4457	**Police Station Lora (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			219,000	69,500	185,000
A03901	Stationery			77,000	38,500	58,000
001	Stationery			77,000	38,500	58,000
A03902	Printing and Publication			62,000	31,000	47,000
001	Printing and publication			62,000	31,000	47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4457	**Police Station Lora (Operations) Abbottabad**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**32,500**	**68,000**
A130	**TOTAL TRANSPORT**			**65,000**	**32,500**	**65,000**
A13001	Transport			65,000	32,500	65,000
001	Transport			65,000	32,500	65,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Lora (Operations) Abbottabad				**17,340,000**	**574,000**	**18,241,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4458	**Police Station Nara (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				16,543,000		17,577,000
A011	**TOTAL PAY**		32	32	8,201,000		8,349,000
A011-2	**TOTAL PAY OF OTHER STAFF**		32	32	8,201,000		8,349,000
A01151	Total Basic Pay Other Staff		32	32	8,201,000		8,349,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	24	24	5,902,000		6,004,000
A012	**TOTAL ALLOWANCES**				8,342,000		9,228,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,141,000		9,027,000
A01202	House Rent Allowance				848,000		848,000
A01203	Conveyance Allowance				786,000		786,000
A01207	Washing Allowance				56,000		56,000
A0120Q	Fixed Daily Allowance				1,094,000		1,094,000
A01210	Risk Allowance				1,358,000		1,358,000
001	Risk Allowance				1,358,000		1,358,000
A01217	Medical Allowance				576,000		576,000
A0121T	Adhoc Relief Allowance 2013				212,000		212,000
A0122C	Adhoc Relief Allowance - 2015				137,000		137,000
A0122M	Adhoc Releif Allowance 2016				675,000		675,000
A0122Y	Ad-hoc Relief Allowance 2017				853,000		853,000
A0123G	Ad-hoc Relief Allowance-2018				886,000		886,000
A0123P	Ad-hoc Relief Allowance 2019						886,000
A01250	Incentive Allowance				279,000		279,000
A01260	Ration Allowance				253,000		253,000
A01261	Constablery Allowance for Police Personnel				128,000		128,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4458 Police Station Nara (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,343,000**	**606,000**	**1,239,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**50,500**	**76,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**278,000**	**115,500**	**233,000**
A03301 Gas			1,000		1,000
A03303 Electricity			231,000	115,500	231,000
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**744,000**	**370,500**	**744,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			741,000	370,500	741,000
001 POL Charges A.planes H.coptors S.cars for Generator			741,000	370,500	741,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4458	**Police Station Nara (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			219,000	69,500	185,000
A03901	Stationery			77,000	38,500	58,000
001	Stationery			77,000	38,500	58,000
A03902	Printing and Publication			62,000	31,000	47,000
001	Printing and publication			62,000	31,000	47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4458	**Police Station Nara (Operations) Abbottabad**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**39,500**	**82,000**
A130	**TOTAL TRANSPORT**			**79,000**	**39,500**	**79,000**
A13001	Transport			79,000	39,500	79,000
001	Transport			79,000	39,500	79,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nara (Operations) Abbottabad				**17,974,000**	**645,500**	**18,904,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4459	**Police Station Dongagali (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				32,642,000		34,657,000
A011	**TOTAL PAY**		64	64	16,244,000		16,535,000
A011-2	**TOTAL PAY OF OTHER STAFF**		64	64	16,244,000		16,535,000
A01151	Total Basic Pay Other Staff		64	64	16,244,000		16,535,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	53	53	13,035,000		13,261,000
A012	**TOTAL ALLOWANCES**				16,398,000		18,122,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,197,000		17,921,000
A01202	House Rent Allowance				1,671,000		1,671,000
A01203	Conveyance Allowance				1,550,000		1,550,000
A01207	Washing Allowance				113,000		113,000
A0120Q	Fixed Daily Allowance				2,194,000		2,194,000
A01210	Risk Allowance				2,731,000		2,731,000
001	Risk Allowance				2,731,000		2,731,000
A01217	Medical Allowance				1,152,000		1,152,000
A0121T	Adhoc Relief Allowance 2013				419,000		419,000
A0122C	Adhoc Relief Allowance - 2015				272,000		272,000
A0122M	Adhoc Releif Allowance 2016				1,337,000		1,337,000
A0122Y	Ad-hoc Relief Allowance 2017				1,691,000		1,691,000
A0123G	Ad-hoc Relief Allowance-2018				1,724,000		1,724,000
A0123P	Ad-hoc Relief Allowance 2019						1,724,000
A01250	Incentive Allowance				577,000		577,000
A01260	Ration Allowance				515,000		515,000
A01261	Constablery Allowance for Police Personnel				251,000		251,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4459 Police Station Dongagali (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,991,000**	**930,000**	**1,887,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**50,500**	**76,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**278,000**	**115,500**	**233,000**
A03301 Gas			1,000		1,000
A03303 Electricity			231,000	115,500	231,000
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,392,000**	**694,500**	**1,392,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,389,000	694,500	1,389,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,389,000	694,500	1,389,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4459	**Police Station Dongagali (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			219,000	69,500	185,000
A03901	Stationery			77,000	38,500	58,000
001	Stationery			77,000	38,500	58,000
A03902	Printing and Publication			62,000	31,000	47,000
001	Printing and publication			62,000	31,000	47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4459	**Police Station Dongagali (Operations) Abbottabad**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**151,000**	**74,000**	**151,000**
A130	**TOTAL TRANSPORT**			**148,000**	**74,000**	**148,000**
A13001	Transport			148,000	74,000	148,000
001	Transport			148,000	74,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Dongagali (Operations) Abbottabad				**34,790,000**	**1,004,000**	**36,701,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4460	**Police Station Bakot (Operations) Abbottabad**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**18,600,000**		**19,755,000**
A011	**TOTAL PAY**	**37**	**37**	**9,207,000**		**9,371,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**37**	**37**	**9,207,000**		**9,371,000**
A01151	Total Basic Pay Other Staff	37	37	9,207,000		9,371,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088	Constable (BPS-07)	31	31	7,624,000		7,756,000
A012	**TOTAL ALLOWANCES**			**9,393,000**		**10,384,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,192,000**		**10,183,000**
A01202	House Rent Allowance			960,000		960,000
A01203	Conveyance Allowance			880,000		880,000
A01207	Washing Allowance			65,000		65,000
A0120Q	Fixed Daily Allowance			1,205,000		1,205,000
A01210	Risk Allowance			1,546,000		1,546,000
001	Risk Allowance			1,546,000		1,546,000
A01217	Medical Allowance			666,000		666,000
A0121T	Adhoc Relief Allowance 2013			238,000		238,000
A0122C	Adhoc Relief Allowance - 2015			154,000		154,000
A0122M	Adhoc Releif Allowance 2016			758,000		758,000
A0122Y	Ad-hoc Relief Allowance 2017			958,000		958,000
A0123G	Ad-hoc Relief Allowance-2018			991,000		991,000
A0123P	Ad-hoc Relief Allowance 2019					991,000
A01250	Incentive Allowance			335,000		335,000
A01260	Ration Allowance			294,000		294,000
A01261	Constablery Allowance for Police Personnel			142,000		142,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4460	**Police Station Bakot (Operations) Abbottabad**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,064,000**	**966,500**	**1,960,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**50,500**	**76,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A03202	Telephone and Trunk Call			81,000	40,500	61,000
A033	**TOTAL UTILITIES**			**278,000**	**115,500**	**233,000**
A03301	Gas			1,000		1,000
A03303	Electricity			231,000	115,500	231,000
001	Electricity			231,000	115,500	231,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,465,000**	**731,000**	**1,465,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,462,000	731,000	1,462,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,462,000	731,000	1,462,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4460	**Police Station Bakot (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			**219,000**	**69,500**	**185,000**
A03901	Stationery			77,000	38,500	58,000
001	Stationery			77,000	38,500	58,000
A03902	Printing and Publication			62,000	31,000	47,000
001	Printing and publication			62,000	31,000	47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4460 Police Station Bakot (Operations) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			**158,000**	**77,500**	**158,000**
A130 TOTAL TRANSPORT			**155,000**	**77,500**	**155,000**
A13001 Transport			155,000	77,500	155,000
001 Transport			155,000	77,500	155,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bakot (Operations) Abbottabad			**20,828,000**	**1,044,000**	**21,879,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4461	**Police Station Bagnotar (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,872,000**		**15,804,000**
A011	**TOTAL PAY**		**29**	**29**	**7,363,000**		**7,496,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,363,000**		**7,496,000**
A01151	Total Basic Pay Other Staff		29	29	7,363,000		7,496,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	23	23	5,657,000		5,755,000
A012	**TOTAL ALLOWANCES**				**7,509,000**		**8,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,308,000**		**8,107,000**
A01202	House Rent Allowance				765,000		765,000
A01203	Conveyance Allowance				705,000		705,000
A01207	Washing Allowance				50,000		50,000
A0120Q	Fixed Daily Allowance				969,000		969,000
A01210	Risk Allowance				1,220,000		1,220,000
001	Risk Allowance				1,220,000		1,220,000
A01217	Medical Allowance				522,000		522,000
A0121T	Adhoc Relief Allowance 2013				190,000		190,000
A0122C	Adhoc Relief Allowance - 2015				123,000		123,000
A0122M	Adhoc Releif Allowance 2016				606,000		606,000
A0122Y	Ad-hoc Relief Allowance 2017				766,000		766,000
A0123G	Ad-hoc Relief Allowance-2018				799,000		799,000
A0123P	Ad-hoc Relief Allowance 2019						799,000
A01250	Incentive Allowance				251,000		251,000
A01260	Ration Allowance				229,000		229,000
A01261	Constablery Allowance for Police Personnel				113,000		113,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,515,000**	**577,000**	**1,411,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**50,500**	**76,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**278,000**		**233,000**
A03301 Gas			1,000		1,000
A03303 Electricity			231,000		231,000
001 Electricity			231,000		231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**84,000**	**42,000**	**84,000**
A03402 Rent for Office Building			84,000	42,000	84,000
A038 TOTAL TRAVEL & TRANSPORTATION			**833,000**	**415,000**	**833,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	415,000	830,000
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	415,000	830,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4461	**Police Station Bagnotar (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			219,000	69,500	185,000
A03901	Stationery			77,000	38,500	58,000
001	Stationery			77,000	38,500	58,000
A03902	Printing and Publication			62,000	31,000	47,000
001	Printing and publication			62,000	31,000	47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4461	**Police Station Bagnotar (Operations) Abbottabad**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**91,000**	**44,000**	**91,000**
A130	**TOTAL TRANSPORT**			**88,000**	**44,000**	**88,000**
A13001	Transport			88,000	44,000	88,000
001	Transport			88,000	44,000	88,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Bagnotar (Operations) Abbottabad				**16,484,000**	**621,000**	**17,312,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4462	**Police Station Mangal (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,920,000**		**12,674,000**
A011	**TOTAL PAY**		**23**	**23**	**5,888,000**		**5,996,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,888,000**		**5,996,000**
A01151	Total Basic Pay Other Staff		23	23	5,888,000		5,996,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				**6,032,000**		**6,678,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,831,000**		**6,477,000**
A01202	House Rent Allowance				612,000		612,000
A01203	Conveyance Allowance				566,000		566,000
A01207	Washing Allowance				40,000		40,000
A0120Q	Fixed Daily Allowance				773,000		773,000
A01210	Risk Allowance				966,000		966,000
001	Risk Allowance				966,000		966,000
A01217	Medical Allowance				414,000		414,000
A0121T	Adhoc Relief Allowance 2013				152,000		152,000
A0122C	Adhoc Relief Allowance - 2015				99,000		99,000
A0122M	Adhoc Releif Allowance 2016				484,000		484,000
A0122Y	Ad-hoc Relief Allowance 2017				613,000		613,000
A0123G	Ad-hoc Relief Allowance-2018				646,000		646,000
A0123P	Ad-hoc Relief Allowance 2019						646,000
A01250	Incentive Allowance				195,000		195,000
A01260	Ration Allowance				180,000		180,000
A01261	Constablery Allowance for Police Personnel				91,000		91,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,424,000**	**646,500**	**1,320,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**50,500**	**76,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**278,000**	**115,500**	**233,000**
A03301 Gas			1,000		1,000
A03303 Electricity			231,000	115,500	231,000
001 Electricity			231,000	115,500	231,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**825,000**	**411,000**	**825,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			822,000	411,000	822,000
001 POL Charges A.planes H.coptors S.cars for Generator			822,000	411,000	822,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4462	**Police Station Mangal (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			219,000	69,500	185,000
A03901	Stationery			77,000	38,500	58,000
001	Stationery			77,000	38,500	58,000
A03902	Printing and Publication			62,000	31,000	47,000
001	Printing and publication			62,000	31,000	47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4462	**Police Station Mangal (Operations) Abbottabad**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**43,500**	**90,000**
A130	**TOTAL TRANSPORT**			**87,000**	**43,500**	**87,000**
A13001	Transport			87,000	43,500	87,000
001	Transport			87,000	43,500	87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mangal (Operations) Abbottabad				**13,440,000**	**690,000**	**14,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4463	**Police Station CTD Abbottabad (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**191,833,000**		**203,791,000**
A011	**TOTAL PAY**		**327**	**327**	**97,412,000**		**99,239,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**12,779,000**		**13,045,000**
A01101	Total Basic Pay Of Officer		25	25	12,779,000		13,045,000
I012	Inspector	(BPS-16)	25	25	12,779,000		13,045,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**302**	**302**	**84,633,000**		**86,194,000**
A01151	Total Basic Pay Other Staff		302	302	84,633,000		86,194,000
S138	Sub Inspector	(BPS-14)	32	32	12,830,000		13,092,000
A149	Assistant Sub Inspector	(BPS-11)	58	58	18,293,000		18,650,000
H015	Head Constable	(BPS-09)	43	43	11,944,000		12,164,000
C088	Constable	(BPS-07)	169	169	41,566,000		42,288,000
A012	**TOTAL ALLOWANCES**				**94,421,000**		**104,552,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,220,000**		**104,351,000**
A01202	House Rent Allowance				9,422,000		9,422,000
A01203	Conveyance Allowance				9,500,000		9,500,000
A01207	Washing Allowance				588,000		588,000
A0120Q	Fixed Daily Allowance				13,707,000		13,707,000
A01210	Risk Allowance				15,701,000		15,701,000
001	Risk Allowance				15,701,000		15,701,000
A01217	Medical Allowance				5,777,000		5,777,000
A0121T	Adhoc Relief Allowance 2013				2,511,000		2,511,000
A0122C	Adhoc Relief Allowance - 2015				1,624,000		1,624,000
A0122M	Adhoc Releif Allowance 2016				8,011,000		8,011,000
A0122Y	Ad-hoc Relief Allowance 2017				10,131,000		10,131,000
A0123G	Ad-hoc Relief Allowance-2018				10,131,000		10,131,000
A0123P	Ad-hoc Relief Allowance 2019						10,131,000
A01250	Incentive Allowance				2,511,000		2,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4463	**Police Station CTD Abbottabad (Operations) Abbottabad**					
001	Incentive Allowance			2,511,000		2,511,000
A01260	Ration Allowance			2,672,000		2,672,000
A01261	Constablery Allowance for Police Personnel			1,556,000		1,556,000
A01270	Other			378,000		378,000
092	Police Services Uniform Allowance			378,000		378,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**9,943,000**		**9,745,000**
A032	**TOTAL COMMUNICATIONS**			**416,000**		**312,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			396,000		297,000
A033	**TOTAL UTILITIES**			**293,000**		**293,000**
A03301	Gas			1,000		1,000
A03303	Electricity			292,000		292,000
001	Electricity			292,000		292,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,705,000**		**7,705,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4463	**Police Station CTD Abbottabad (Operations) Abbottabad**					
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,702,000		7,702,000
001	POL Charges A.planes H.coptors S.cars for Generator			7,702,000		7,702,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**1,528,000**		**1,434,000**
A03901	Stationery			300,000		225,000
001	Stationery			300,000		225,000
A03902	Printing and Publication			75,000		56,000
001	Printing and publication			75,000		56,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			151,000		151,000
002	Other Contingencies			150,000		150,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4463	**Police Station CTD Abbottabad (Operations) Abbottabad**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**903,000**		**903,000**
A130	**TOTAL TRANSPORT**			**900,000**		**900,000**
A13001	Transport			900,000		900,000
001	Transport			900,000		900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station CTD Abbottabad (Operations) Abbottabad				**202,685,000**		**214,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4464	**Police Station Cantt (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,987,000**		**12,703,000**
A011	**TOTAL PAY**		**19**	**19**	**5,896,000**		**5,997,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**5,384,000**		**5,474,000**
A01151	Total Basic Pay Other Staff		18	18	5,384,000		5,474,000
S138	Sub Inspector	(BPS-14)	1	1	594,000		602,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	9	9	2,455,000		2,493,000
A012	**TOTAL ALLOWANCES**				**6,091,000**		**6,706,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,890,000**		**6,505,000**
A01202	House Rent Allowance				596,000		596,000
A01203	Conveyance Allowance				579,000		579,000
A01207	Washing Allowance				38,000		38,000
A0120Q	Fixed Daily Allowance				844,000		844,000
A01210	Risk Allowance				992,000		992,000
001	Risk Allowance				992,000		992,000
A01217	Medical Allowance				374,000		374,000
A0121T	Adhoc Relief Allowance 2013				157,000		157,000
A0122C	Adhoc Relief Allowance - 2015				102,000		102,000
A0122M	Adhoc Releif Allowance 2016				502,000		502,000
A0122Y	Ad-hoc Relief Allowance 2017				635,000		635,000
A0123G	Ad-hoc Relief Allowance-2018				615,000		615,000
A0123P	Ad-hoc Relief Allowance 2019						615,000
A01250	Incentive Allowance				167,000		167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4464	**Police Station Cantt (Investigation) Abbottabad**					
A01260	Ration Allowance			172,000		172,000
A01261	Constablery Allowance for Police Personnel			102,000		102,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**753,000**	**98,019**	**718,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**281,000**	**87,619**	**281,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			278,000	87,619	278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4464	**Police Station Cantt (Investigation) Abbottabad**					
001	POL Charges A.planes H.coptors S.cars for Generator			278,000	87,619	278,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**430,000**	**10,400**	**419,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			21,000	10,400	21,000
002	Other Contingencies			20,000	10,400	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Cantt (Investigation) Abbottabad			**12,799,000**	**98,019**	**13,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4465	**Police Station City (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,734,000**		**9,265,000**
A011	**TOTAL PAY**		**14**	**14**	**4,356,000**		**4,432,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,844,000**		**3,909,000**
A01151	Total Basic Pay Other Staff		13	13	3,844,000		3,909,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	8	8	2,209,000		2,243,000
A012	**TOTAL ALLOWANCES**				**4,378,000**		**4,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,177,000**		**4,632,000**
A01202	House Rent Allowance				426,000		426,000
A01203	Conveyance Allowance				407,000		407,000
A01207	Washing Allowance				27,000		27,000
A0120Q	Fixed Daily Allowance				570,000		570,000
A01210	Risk Allowance				710,000		710,000
001	Risk Allowance				710,000		710,000
A01217	Medical Allowance				266,000		266,000
A0121T	Adhoc Relief Allowance 2013				112,000		112,000
A0122C	Adhoc Relief Allowance - 2015				73,000		73,000
A0122M	Adhoc Releif Allowance 2016				359,000		359,000
A0122Y	Ad-hoc Relief Allowance 2017				454,000		454,000
A0123G	Ad-hoc Relief Allowance-2018				455,000		455,000
A0123P	Ad-hoc Relief Allowance 2019						455,000
A01250	Incentive Allowance				112,000		112,000
A01260	Ration Allowance				123,000		123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4465	**Police Station City (Investigation) Abbottabad**					
A01261	Constablery Allowance for Police Personnel			68,000		68,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**742,000**	**99,448**	**707,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**270,000**	**88,948**	**270,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			267,000	88,948	267,000
001	POL Charges A.planes H.coptors S.cars for Generator			267,000	88,948	267,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**430,000**	**10,500**	**419,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03907 Advertising & Publicity			15,000		11,000
001 Advertising and Publicity			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			21,000	10,500	21,000
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City (Investigation) Abbottabad			**9,535,000**	**99,448**	**10,031,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4466	**Police Station Mirpur (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,849,000**		**13,612,000**
A011	**TOTAL PAY**		**20**	**20**	**6,301,000**		**6,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,789,000**		**5,885,000**
A01151	Total Basic Pay Other Staff		19	19	5,789,000		5,885,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
H015	Head Constable	(BPS-09)	4	4	1,183,000		1,203,000
C088	Constable	(BPS-07)	10	10	2,943,000		2,986,000
A012	**TOTAL ALLOWANCES**				**6,548,000**		**7,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,347,000**		**7,003,000**
A01202	House Rent Allowance				641,000		641,000
A01203	Conveyance Allowance				625,000		625,000
A01207	Washing Allowance				41,000		41,000
A0120Q	Fixed Daily Allowance				910,000		910,000
A01210	Risk Allowance				1,067,000		1,067,000
001	Risk Allowance				1,067,000		1,067,000
A01217	Medical Allowance				410,000		410,000
A0121T	Adhoc Relief Allowance 2013				168,000		168,000
A0122C	Adhoc Relief Allowance - 2015				109,000		109,000
A0122M	Adhoc Releif Allowance 2016				536,000		536,000
A0122Y	Ad-hoc Relief Allowance 2017				677,000		677,000
A0123G	Ad-hoc Relief Allowance-2018				656,000		656,000
A0123P	Ad-hoc Relief Allowance 2019						656,000
A01250	Incentive Allowance				195,000		195,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4466	**Police Station Mirpur (Investigation) Abbottabad**					
A01260	Ration Allowance			188,000		188,000
A01261	Constablery Allowance for Police Personnel			109,000		109,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**753,000**		**718,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**281,000**		**281,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			278,000		278,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4466	**Police Station Mirpur (Investigation) Abbottabad**					
001	POL Charges A.planes H.coptors S.cars for Generator			278,000		278,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**430,000**		**419,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Mirpur (Investigation) Abbottabad			**13,661,000**		**14,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4467	**Police Station Nawansher (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,788,000		10,380,000
A011	**TOTAL PAY**		16	16	4,863,000		4,948,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	4,351,000		4,425,000
A01151	Total Basic Pay Other Staff		15	15	4,351,000		4,425,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	8	8	2,209,000		2,243,000
A012	**TOTAL ALLOWANCES**				4,925,000		5,432,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,724,000		5,231,000
A01202	House Rent Allowance				477,000		477,000
A01203	Conveyance Allowance				464,000		464,000
A01207	Washing Allowance				31,000		31,000
A0120Q	Fixed Daily Allowance				661,000		661,000
A01210	Risk Allowance				795,000		795,000
001	Risk Allowance				795,000		795,000
A01217	Medical Allowance				302,000		302,000
A0121T	Adhoc Relief Allowance 2013				125,000		125,000
A0122C	Adhoc Relief Allowance - 2015				81,000		81,000
A0122M	Adhoc Releif Allowance 2016				400,000		400,000
A0122Y	Ad-hoc Relief Allowance 2017				507,000		507,000
A0123G	Ad-hoc Relief Allowance-2018				507,000		507,000
A0123P	Ad-hoc Relief Allowance 2019						507,000
A01250	Incentive Allowance				140,000		140,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4467	**Police Station Nawansher (Investigation) Abbottabad**					
A01260	Ration Allowance			139,000		139,000
A01261	Constablery Allowance for Police Personnel			80,000		80,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**746,000**		**711,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**274,000**		**274,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			271,000		271,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4467	**Police Station Nawansher (Investigation) Abbottabad**					
001	POL Charges A.planes H.coptors S.cars for Generator			271,000		271,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**430,000**		**419,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Nawansher (Investigation) Abbottabad			**10,593,000**		**11,150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4468	**Police Station Sherwan (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,811,000		7,220,000
A011	**TOTAL PAY**		12	12	3,340,000		3,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	3,340,000		3,401,000
A01151	Total Basic Pay Other Staff		12	12	3,340,000		3,401,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				3,471,000		3,819,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,270,000		3,618,000
A01202	House Rent Allowance				330,000		330,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				471,000		471,000
A01210	Risk Allowance				549,000		549,000
001	Risk Allowance				549,000		549,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				275,000		275,000
A0122Y	Ad-hoc Relief Allowance 2017				348,000		348,000
A0123G	Ad-hoc Relief Allowance-2018				348,000		348,000
A0123P	Ad-hoc Relief Allowance 2019						348,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constablery Allowance for Police Personnel				58,000		58,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4468	**Police Station Sherwan (Investigation) Abbottabad**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**735,000**		**700,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**263,000**		**263,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			260,000		260,000
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		260,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**430,000**		**419,000**
A03901	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4468 Police Station Sherwan (Investigation) Abbottabad					
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4468 Police Station Sherwan (Investigation) Abbottabad					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Sherwan (Investigation) Abbottabad			**7,605,000**		**7,979,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4469 Police Station Women Police Station (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**625,000**		**590,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**153,000**		**153,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000		150,000
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4469	**Police Station Women Police Station (Investigation) Abbottabad**					
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**430,000**		**419,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4469 Police Station Women Police Station (Investigation) Abbottabad					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Women Police Station (Investigation) Abbottabad			**885,000**		**850,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4470	**Police Station Havelian (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,197,000		13,998,000
A011	**TOTAL PAY**		21	21	6,592,000		6,706,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	6,080,000		6,183,000
A01151	Total Basic Pay Other Staff		20	20	6,080,000		6,183,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	10	10	2,943,000		2,986,000
A012	**TOTAL ALLOWANCES**				6,605,000		7,292,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,404,000		7,091,000
A01202	House Rent Allowance				647,000		647,000
A01203	Conveyance Allowance				625,000		625,000
A01207	Washing Allowance				41,000		41,000
A0120Q	Fixed Daily Allowance				910,000		910,000
A01210	Risk Allowance				1,076,000		1,076,000
001	Risk Allowance				1,076,000		1,076,000
A01217	Medical Allowance				410,000		410,000
A0121T	Adhoc Relief Allowance 2013				170,000		170,000
A0122C	Adhoc Relief Allowance - 2015				110,000		110,000
A0122M	Adhoc Releif Allowance 2016				543,000		543,000
A0122Y	Ad-hoc Relief Allowance 2017				687,000		687,000
A0123G	Ad-hoc Relief Allowance-2018				687,000		687,000
A0123P	Ad-hoc Relief Allowance 2019						687,000
A01250	Incentive Allowance				186,000		186,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4470	**Police Station Havelian (Investigation) Abbottabad**					
A01260	Ration Allowance			188,000		188,000
A01261	Constablery Allowance for Police Personnel			109,000		109,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**747,000**	**46,138**	**712,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**275,000**	**46,138**	**275,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			272,000	46,138	272,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4470	**Police Station Havelian (Investigation) Abbottabad**					
001	POL Charges A.planes H.coptors S.cars for Generator			272,000	46,138	272,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**430,000**		**419,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4470 Police Station Havelian (Investigation) Abbottabad					
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Havelian (Investigation) Abbottabad			**14,003,000**	**46,138**	**14,769,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4471	**Police Station Lora (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,773,000**		**6,114,000**
A011	**TOTAL PAY**		**9**	**9**	**2,811,000**		**2,858,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,811,000**		**2,858,000**
A01151	Total Basic Pay Other Staff		9	9	2,811,000		2,858,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	1,225,000		1,242,000
A012	**TOTAL ALLOWANCES**				**2,962,000**		**3,256,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,761,000**		**3,055,000**
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				461,000		461,000
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Releif Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		294,000
A0123P	Ad-hoc Relief Allowance 2019						294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				48,000		48,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4471	**Police Station Lora (Investigation) Abbottabad**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**625,000**	**40,244**	**590,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**40,244**	**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	40,244	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	40,244	150,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**430,000**		**419,000**
A03901	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4471	**Police Station Lora (Investigation) Abbottabad**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4471 Police Station Lora (Investigation) Abbottabad					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Lora (Investigation) Abbottabad			**6,457,000**	**40,244**	**6,763,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4472	**Police Station Nara (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,137,000		5,439,000
A011	**TOTAL PAY**		8	8	2,496,000		2,537,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,496,000		2,537,000
A01151	Total Basic Pay Other Staff		8	8	2,496,000		2,537,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	1,225,000		1,242,000
A012	**TOTAL ALLOWANCES**				2,641,000		2,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,440,000		2,701,000
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				412,000		412,000
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019						261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**625,000**		**590,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**153,000**		**153,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000		150,000
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**430,000**		**419,000**
A03901 Stationery			30,000		23,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4472	**Police Station Nara (Investigation) Abbottabad**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Nara (Investigation) Abbottabad			**5,821,000**		**6,088,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4473	**Police Station Dongagali (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,282,000		5,597,000
A011	**TOTAL PAY**		9	9	2,570,000		2,617,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,570,000		2,617,000
A01151	Total Basic Pay Other Staff		9	9	2,570,000		2,617,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,712,000		2,980,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,511,000		2,779,000
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				419,000		419,000
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Releif Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				267,000		267,000
A0123G	Ad-hoc Relief Allowance-2018				268,000		268,000
A0123P	Ad-hoc Relief Allowance 2019						268,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				44,000		44,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4473	**Police Station Dongagali (Investigation) Abbottabad**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**746,000**	**43,873**	**711,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**274,000**	**43,873**	**274,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			271,000	43,873	271,000
001	POL Charges A.planes H.coptors S.cars for Generator			271,000	43,873	271,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**430,000**		**419,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4473	**Police Station Dongagali (Investigation) Abbottabad**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4473 Police Station Dongagali (Investigation) Abbottabad					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Dongagali (Investigation) Abbottabad			**6,087,000**	**43,873**	**6,367,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4474	**Police Station Bakot (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,137,000		5,439,000
A011	**TOTAL PAY**		8	8	2,496,000		2,537,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,496,000		2,537,000
A01151	Total Basic Pay Other Staff		8	8	2,496,000		2,537,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	1,225,000		1,242,000
A012	**TOTAL ALLOWANCES**				2,641,000		2,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,440,000		2,701,000
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				412,000		412,000
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019						261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4474 Police Station Bakot (Investigation) Abbottabad					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**625,000**	**1,100**	**590,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**153,000**	**1,100**	**153,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	1,100	150,000
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	1,100	150,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**430,000**		**419,000**
A03901 Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4474	**Police Station Bakot (Investigation) Abbottabad**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4474 Police Station Bakot (Investigation) Abbottabad					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bakot (Investigation) Abbottabad			**5,821,000**	**1,100**	**6,088,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4475	**Police Station Bagnotar (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,282,000		5,597,000
A011	**TOTAL PAY**		9	9	2,570,000		2,617,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,570,000		2,617,000
A01151	Total Basic Pay Other Staff		9	9	2,570,000		2,617,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,712,000		2,980,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,511,000		2,779,000
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				419,000		419,000
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Releif Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				267,000		267,000
A0123G	Ad-hoc Relief Allowance-2018				268,000		268,000
A0123P	Ad-hoc Relief Allowance 2019						268,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				44,000		44,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4475	**Police Station Bagnotar (Investigation) Abbottabad**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**625,000**	**46,735**	**590,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**46,735**	**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	46,735	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	46,735	150,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**430,000**		**419,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4475	**Police Station Bagnotar (Investigation) Abbottabad**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4475 Police Station Bagnotar (Investigation) Abbottabad					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bagnotar (Investigation) Abbottabad			**5,966,000**	**46,735**	**6,246,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4476	**Police Station Mangal (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,576,000		5,921,000
A011	**TOTAL PAY**		10	10	2,815,000		2,866,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,815,000		2,866,000
A01151	Total Basic Pay Other Staff		10	10	2,815,000		2,866,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,761,000		3,055,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,761,000		3,055,000
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				461,000		461,000
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Releif Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		294,000
A0123P	Ad-hoc Relief Allowance 2019						294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				48,000		48,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4476 Police Station Mangal (Investigation) Abbottabad					
A03 TOTAL OPERATING EXPENSES			**718,000**	**86,733**	**688,000**
A033 TOTAL UTILITIES			**20,000**		**1,000**
A03304 Hot and Cold Weather Charges			20,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**271,000**	**86,733**	**271,000**
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			271,000	86,733	271,000
001 POL Charges A.planes H.coptors S.cars for Generator			271,000	86,733	271,000
A039 TOTAL GENERAL			**427,000**		**416,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03953 Investigation Cost			362,000		362,000
A03970 Others			20,000		20,000
002 Other Contingencies			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			**50,000**		**50,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
Police Station Mangal (Investigation) Abbottabad			**6,344,000**	**86,733**	**6,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4198	**Supernumerary Posts of ASI District Buner**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**4,228,000**	**4,004,000**	**2,977,000**
A011	**TOTAL PAY**	**6**	**6**	**638,000**	**1,207,000**	**1,097,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**638,000**	**1,207,000**	**1,097,000**
A01151	Total Basic Pay Other Staff	6	6	638,000	1,207,000	1,097,000
A149	Assistant Sub Inspector (BPS-11)	6	6	638,000		1,097,000
A012	**TOTAL ALLOWANCES**			**3,590,000**	**2,797,000**	**1,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,590,000**	**2,797,000**	**1,880,000**
A01202	House Rent Allowance			324,000	153,000	133,000
A01203	Conveyance Allowance			414,000	235,000	206,000
A01207	Washing Allowance			18,000	13,000	11,000
A0120Q	Fixed Daily Allowance			582,000	225,000	197,000
A01210	Risk Allowance			1,086,000	1,336,000	584,000
001	Risk Allowance			1,086,000	1,336,000	584,000
A01217	Medical Allowance			258,000	123,000	108,000
A0121T	Adhoc Relief Allowance 2013			180,000	25,000	21,000
A0122C	Adhoc Relief Allowance - 2015			114,000	17,000	14,000
A0122M	Adhoc Releif Allowance 2016			114,000	86,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017			64,000	121,000	106,000
A01233	Unattractive Area Allowance				73,000	72,000
001	Unattractive Area Allowance				73,000	72,000
A0123G	Ad-hoc Relief Allowance-2018			64,000	121,000	106,000
A0123P	Ad-hoc Relief Allowance 2019				121,000	106,000
A01250	Incentive Allowance			168,000	64,000	56,000
001	Incentive Allowance			168,000	64,000	56,000
A01260	Ration Allowance			144,000	42,000	49,000
A01261	Constablery Allowance for Police Personnel			60,000	42,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4198 Supernumerary Posts of ASI District Buner					
Supernumerary Posts of ASI District Buner			**4,228,000**	**4,004,000**	**2,977,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4204	**Police Station Dagger (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				53,801,000		57,121,000
A011	**TOTAL PAY**		104	104	26,919,000		27,403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		104	104	26,919,000		27,403,000
A01151	Total Basic Pay Other Staff		104	104	26,919,000		27,403,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,208,000		2,251,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	15	15	4,167,000		4,244,000
C088	Constable	(BPS-07)	78	78	19,184,000		19,517,000
A012	**TOTAL ALLOWANCES**				26,882,000		29,718,000
A012-1	**TOTAL REGULAR ALLOWANCES**				26,681,000		29,517,000
A01202	House Rent Allowance				2,742,000		2,742,000
A01203	Conveyance Allowance				2,533,000		2,533,000
A01207	Washing Allowance				185,000		185,000
A0120Q	Fixed Daily Allowance				3,635,000		3,635,000
A01210	Risk Allowance				4,514,000		4,514,000
001	Risk Allowance				4,514,000		4,514,000
A01217	Medical Allowance				1,872,000		1,872,000
A0121T	Adhoc Relief Allowance 2013				695,000		695,000
A0122C	Adhoc Relief Allowance - 2015				450,000		450,000
A0122M	Adhoc Releif Allowance 2016				2,214,000		2,214,000
A0122Y	Ad-hoc Relief Allowance 2017				2,802,000		2,802,000
A0123G	Ad-hoc Relief Allowance-2018				2,836,000		2,836,000
A0123P	Ad-hoc Relief Allowance 2019						2,836,000
A01250	Incentive Allowance				930,000		930,000
A01260	Ration Allowance				842,000		842,000
A01261	Constablery Allowance for Police Personnel				431,000		431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4204	**Police Station Dagger (Operations) Buner**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,618,000**	**141,365**	**1,524,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**20,190**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	20,190	38,000
A033	**TOTAL UTILITIES**			**301,000**		**252,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**61,000**		**61,000**
A03402	Rent for Office Building			61,000		61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**985,000**	**121,175**	**985,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			982,000	121,175	982,000
001	POL Charges A.planes H.coptors S.cars for Generator			982,000	121,175	982,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
A039 TOTAL GENERAL			201,000		173,000
A03901 Stationery			50,000		38,000
001 Stationery			50,000		38,000
A03902 Printing and Publication			63,000		47,000
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			36,000		36,000
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4204	**Police Station Dagger (Operations) Buner**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**65,300**	**149,000**
A130	**TOTAL TRANSPORT**			**146,000**	**65,300**	**146,000**
A13001	Transport			146,000	65,300	146,000
001	Transport			146,000	65,300	146,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Dagger (Operations) Buner				**55,574,000**	**206,665**	**58,800,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4205	**Police Station Pir Baba (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,784,000**		**33,755,000**
A011	**TOTAL PAY**		**61**	**61**	**15,867,000**		**16,154,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**15,355,000**		**15,631,000**
A01151	Total Basic Pay Other Staff		60	60	15,355,000		15,631,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	46	46	11,313,000		11,509,000
A012	**TOTAL ALLOWANCES**				**15,917,000**		**17,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,716,000**		**17,400,000**
A01202	House Rent Allowance				1,620,000		1,620,000
A01203	Conveyance Allowance				1,517,000		1,517,000
A01207	Washing Allowance				108,000		108,000
A0120Q	Fixed Daily Allowance				2,122,000		2,122,000
A01210	Risk Allowance				2,645,000		2,645,000
001	Risk Allowance				2,645,000		2,645,000
A01217	Medical Allowance				1,094,000		1,094,000
A0121T	Adhoc Relief Allowance 2013				410,000		410,000
A0122C	Adhoc Relief Allowance - 2015				265,000		265,000
A0122M	Adhoc Releif Allowance 2016				1,305,000		1,305,000
A0122Y	Ad-hoc Relief Allowance 2017				1,652,000		1,652,000
A0123G	Ad-hoc Relief Allowance-2018				1,684,000		1,684,000
A0123P	Ad-hoc Relief Allowance 2019						1,684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4205	**Police Station Pir Baba (Operations) Buner**					
A01250	Incentive Allowance			539,000		539,000
A01260	Ration Allowance			490,000		490,000
A01261	Constablery Allowance for Police Personnel			250,000		250,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,730,000**	**132,355**	**1,636,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**301,000**		**252,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**97,000**		**97,000**
A03402	Rent for Office Building			97,000		97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,061,000**	**132,355**	**1,061,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4205	**Police Station Pir Baba (Operations) Buner**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,058,000	132,355	1,058,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,058,000	132,355	1,058,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**201,000**		**173,000**
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			63,000		47,000
001	Printing and publication			63,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4205	**Police Station Pir Baba (Operations) Buner**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**160,000**	**51,150**	**160,000**
A130	**TOTAL TRANSPORT**			**157,000**	**51,150**	**157,000**
A13001	Transport			157,000	51,150	157,000
001	Transport			157,000	51,150	157,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Pir Baba (Operations) Buner				**33,680,000**	**183,505**	**35,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4206	**Police Station Totalai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,200,000**		**23,594,000**
A011	**TOTAL PAY**		**41**	**41**	**11,104,000**		**11,310,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**10,592,000**		**10,787,000**
A01151	Total Basic Pay Other Staff		40	40	10,592,000		10,787,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	25	25	6,149,000		6,256,000
A012	**TOTAL ALLOWANCES**				**11,096,000**		**12,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,895,000**		**12,083,000**
A01202	House Rent Allowance				1,122,000		1,122,000
A01203	Conveyance Allowance				1,065,000		1,065,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,493,000		1,493,000
A01210	Risk Allowance				1,814,000		1,814,000
001	Risk Allowance				1,814,000		1,814,000
A01217	Medical Allowance				734,000		734,000
A0121T	Adhoc Relief Allowance 2013				286,000		286,000
A0122C	Adhoc Relief Allowance - 2015				186,000		186,000
A0122M	Adhoc Releif Allowance 2016				913,000		913,000
A0122Y	Ad-hoc Relief Allowance 2017				1,156,000		1,156,000
A0123G	Ad-hoc Relief Allowance-2018				1,188,000		1,188,000
A0123P	Ad-hoc Relief Allowance 2019						1,188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4206	**Police Station Totalai (Operations) Buner**					
A01250	Incentive Allowance			344,000		344,000
A01260	Ration Allowance			327,000		327,000
A01261	Constablery Allowance for Police Personnel			180,000		180,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,240,000**	**87,965**	**1,146,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**25,000**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	25,000	38,000
A033	**TOTAL UTILITIES**			**301,000**		**252,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**667,000**	**62,965**	**667,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4206 Police Station Totalai (Operations) Buner					
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			664,000	62,965	664,000
001 POL Charges A.planes H.coptors S.cars for Generator			664,000	62,965	664,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**201,000**		**173,000**
A03901 Stationery			50,000		38,000
001 Stationery			50,000		38,000
A03902 Printing and Publication			63,000		47,000
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			36,000		36,000
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4206	**Police Station Totalai (Operations) Buner**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**31,050**	**102,000**
A130	**TOTAL TRANSPORT**			**99,000**	**31,050**	**99,000**
A13001	Transport			99,000	31,050	99,000
001	Transport			99,000	31,050	99,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Totalai (Operations) Buner				**23,548,000**	**119,015**	**24,848,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4207	**Police Station Nawagai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				39,678,000		42,133,000
A011	**TOTAL PAY**		77	77	19,840,000		20,196,000
A011-2	**TOTAL PAY OF OTHER STAFF**		77	77	19,840,000		20,196,000
A01151	Total Basic Pay Other Staff		77	77	19,840,000		20,196,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	60	60	14,757,000		15,013,000
A012	**TOTAL ALLOWANCES**				19,838,000		21,937,000
A012-1	**TOTAL REGULAR ALLOWANCES**				19,637,000		21,736,000
A01202	House Rent Allowance				2,028,000		2,028,000
A01203	Conveyance Allowance				1,863,000		1,863,000
A01207	Washing Allowance				137,000		137,000
A0120Q	Fixed Daily Allowance				2,646,000		2,646,000
A01210	Risk Allowance				3,325,000		3,325,000
001	Risk Allowance				3,325,000		3,325,000
A01217	Medical Allowance				1,386,000		1,386,000
A0121T	Adhoc Relief Allowance 2013				512,000		512,000
A0122C	Adhoc Relief Allowance - 2015				332,000		332,000
A0122M	Adhoc Releif Allowance 2016				1,632,000		1,632,000
A0122Y	Ad-hoc Relief Allowance 2017				2,065,000		2,065,000
A0123G	Ad-hoc Relief Allowance-2018				2,099,000		2,099,000
A0123P	Ad-hoc Relief Allowance 2019						2,099,000
A01250	Incentive Allowance				679,000		679,000
A01260	Ration Allowance				621,000		621,000
A01261	Constablery Allowance for Police Personnel				312,000		312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4207	**Police Station Nawagai (Operations) Buner**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,453,000**	**99,535**	**1,359,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**15,960**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	15,960	38,000
A033	**TOTAL UTILITIES**			**301,000**		**252,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**37,000**		**37,000**
A03402	Rent for Office Building			37,000		37,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**844,000**	**83,575**	**844,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			841,000	83,575	841,000
001	POL Charges A.planes H.coptors S.cars for Generator			841,000	83,575	841,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4207	**Police Station Nawagai (Operations) Buner**					
A039	**TOTAL GENERAL**			201,000		173,000
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			63,000		47,000
001	Printing and publication			63,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4207	**Police Station Nawagai (Operations) Buner**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**45,850**	**128,000**
A130	**TOTAL TRANSPORT**			**125,000**	**45,850**	**125,000**
A13001	Transport			125,000	45,850	125,000
001	Transport			125,000	45,850	125,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nawagai (Operations) Buner				**41,265,000**	**145,385**	**43,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4208	**Police Station Jawar (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,414,000**		**43,976,000**
A011	**TOTAL PAY**		**80**	**80**	**20,721,000**		**21,093,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**20,209,000**		**20,570,000**
A01151	Total Basic Pay Other Staff		79	79	20,209,000		20,570,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	11	11	3,055,000		3,111,000
C088	Constable	(BPS-07)	62	62	15,249,000		15,514,000
A012	**TOTAL ALLOWANCES**				**20,693,000**		**22,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,492,000**		**22,682,000**
A01202	House Rent Allowance				2,115,000		2,115,000
A01203	Conveyance Allowance				1,958,000		1,958,000
A01207	Washing Allowance				142,000		142,000
A0120Q	Fixed Daily Allowance				2,744,000		2,744,000
A01210	Risk Allowance				3,470,000		3,470,000
001	Risk Allowance				3,470,000		3,470,000
A01217	Medical Allowance				1,436,000		1,436,000
A0121T	Adhoc Relief Allowance 2013				535,000		535,000
A0122C	Adhoc Relief Allowance - 2015				347,000		347,000
A0122M	Adhoc Releif Allowance 2016				1,705,000		1,705,000
A0122Y	Ad-hoc Relief Allowance 2017				2,157,000		2,157,000
A0123G	Ad-hoc Relief Allowance-2018				2,190,000		2,190,000
A0123P	Ad-hoc Relief Allowance 2019						2,190,000
A01250	Incentive Allowance				707,000		707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
A01260 Ration Allowance			646,000		646,000
A01261 Constablery Allowance for Police Personnel			325,000		325,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,869,000**	**145,750**	**1,775,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**24,960**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	24,960	38,000
A033 TOTAL UTILITIES			**301,000**		**252,000**
A03301 Gas			1,000		1,000
A03303 Electricity			250,000		250,000
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**85,000**		**85,000**
A03402 Rent for Office Building			85,000		85,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,212,000**	**120,790**	**1,212,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4208	**Police Station Jawar (Operations) Buner**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,209,000	120,790	1,209,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,209,000	120,790	1,209,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**201,000**		**173,000**
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			63,000		47,000
001	Printing and publication			63,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			183,000	17,950	183,000
A130 TOTAL TRANSPORT			180,000	17,950	180,000
A13001 Transport			180,000	17,950	180,000
001 Transport			180,000	17,950	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Jawar (Operations) Buner			**43,472,000**	**163,700**	**45,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4209	**Police Station Ningarai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,311,000**		**8,853,000**
A011	**TOTAL PAY**		**15**	**15**	**4,128,000**		**4,207,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**4,128,000**		**4,207,000**
A01151	Total Basic Pay Other Staff		15	15	4,128,000		4,207,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	9	9	2,213,000		2,251,000
A012	**TOTAL ALLOWANCES**				**4,183,000**		**4,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,982,000**		**4,445,000**
A01202	House Rent Allowance				423,000		423,000
A01203	Conveyance Allowance				392,000		392,000
A01207	Washing Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				537,000		537,000
A01210	Risk Allowance				650,000		650,000
001	Risk Allowance				650,000		650,000
A01217	Medical Allowance				270,000		270,000
A0121T	Adhoc Relief Allowance 2013				106,000		106,000
A0122C	Adhoc Relief Allowance - 2015				69,000		69,000
A0122M	Adhoc Releif Allowance 2016				340,000		340,000
A0122Y	Ad-hoc Relief Allowance 2017				429,000		429,000
A0123G	Ad-hoc Relief Allowance-2018				463,000		463,000
A0123P	Ad-hoc Relief Allowance 2019						463,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				114,000		114,000
A01261	Constablery Allowance for Police Personnel				62,000		62,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4209 Police Station Ningarai (Operations) Buner					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**950,000**	**38,550**	**856,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**301,000**		**252,000**
A03301 Gas			1,000		1,000
A03303 Electricity			250,000		250,000
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**377,000**	**38,550**	**377,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			374,000	38,550	374,000
001 POL Charges A.planes H.coptors S.cars for Generator			374,000	38,550	374,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4209	**Police Station Ningarai (Operations) Buner**					
A039	**TOTAL GENERAL**			**201,000**		**173,000**
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			63,000		47,000
001	Printing and publication			63,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4209 Police Station Ningarai (Operations) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			**59,000**	**16,700**	**59,000**
A130 TOTAL TRANSPORT			**56,000**	**16,700**	**56,000**
A13001 Transport			56,000	16,700	56,000
001 Transport			56,000	16,700	56,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Ningarai (Operations) Buner			**9,326,000**	**55,250**	**9,774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4210	**Police Station Chinglai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,265,000**		**21,529,000**
A011	**TOTAL PAY**		**39**	**39**	**10,105,000**		**10,283,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**10,105,000**		**10,283,000**
A01151	Total Basic Pay Other Staff		39	39	10,105,000		10,283,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	28	28	6,887,000		7,007,000
A012	**TOTAL ALLOWANCES**				**10,160,000**		**11,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,959,000**		**11,045,000**
A01202	House Rent Allowance				1,038,000		1,038,000
A01203	Conveyance Allowance				948,000		948,000
A01207	Washing Allowance				68,000		68,000
A0120Q	Fixed Daily Allowance				1,323,000		1,323,000
A01210	Risk Allowance				1,674,000		1,674,000
001	Risk Allowance				1,674,000		1,674,000
A01217	Medical Allowance				702,000		702,000
A0121T	Adhoc Relief Allowance 2013				261,000		261,000
A0122C	Adhoc Relief Allowance - 2015				169,000		169,000
A0122M	Adhoc Releif Allowance 2016				831,000		831,000
A0122Y	Ad-hoc Relief Allowance 2017				1,052,000		1,052,000
A0123G	Ad-hoc Relief Allowance-2018				1,086,000		1,086,000
A0123P	Ad-hoc Relief Allowance 2019						1,086,000
A01250	Incentive Allowance				335,000		335,000
A01260	Ration Allowance				311,000		311,000
A01261	Constablery Allowance for Police Personnel				161,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**950,000**	**44,630**	**856,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**6,080**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	6,080	38,000
A033 TOTAL UTILITIES			**301,000**		**252,000**
A03301 Gas			1,000		1,000
A03303 Electricity			250,000		250,000
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**377,000**	**38,550**	**377,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			374,000	38,550	374,000
001 POL Charges A.planes H.coptors S.cars for Generator			374,000	38,550	374,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4210	**Police Station Chinglai (Operations) Buner**					
A039	**TOTAL GENERAL**			201,000		173,000
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			63,000		47,000
001	Printing and publication			63,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4210	**Police Station Chinglai (Operations) Buner**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**59,000**		**59,000**
A130	**TOTAL TRANSPORT**			**56,000**		**56,000**
A13001	Transport			56,000		56,000
001	Transport			56,000		56,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Chinglai (Operations) Buner				**21,280,000**	**44,630**	**22,450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4211	**Police Station Gul bandi (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,362,000**		**29,067,000**
A011	**TOTAL PAY**		**52**	**52**	**13,679,000**		**13,927,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**13,167,000**		**13,404,000**
A01151	Total Basic Pay Other Staff		51	51	13,167,000		13,404,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	11	11	3,055,000		3,111,000
C088	Constable	(BPS-07)	35	35	8,608,000		8,757,000
A012	**TOTAL ALLOWANCES**				**13,683,000**		**15,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,482,000**		**14,939,000**
A01202	House Rent Allowance				1,394,000		1,394,000
A01203	Conveyance Allowance				1,298,000		1,298,000
A01207	Washing Allowance				92,000		92,000
A0120Q	Fixed Daily Allowance				1,801,000		1,801,000
A01210	Risk Allowance				2,267,000		2,267,000
001	Risk Allowance				2,267,000		2,267,000
A01217	Medical Allowance				932,000		932,000
A0121T	Adhoc Relief Allowance 2013				353,000		353,000
A0122C	Adhoc Relief Allowance - 2015				229,000		229,000
A0122M	Adhoc Releif Allowance 2016				1,125,000		1,125,000
A0122Y	Ad-hoc Relief Allowance 2017				1,424,000		1,424,000
A0123G	Ad-hoc Relief Allowance-2018				1,457,000		1,457,000
A0123P	Ad-hoc Relief Allowance 2019						1,457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4211	**Police Station Gul bandi (Operations) Buner**					
A01250	Incentive Allowance			456,000		456,000
A01260	Ration Allowance			417,000		417,000
A01261	Constablery Allowance for Police Personnel			222,000		222,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,352,000**	**81,597**	**1,258,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**301,000**		**252,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**779,000**	**81,597**	**779,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4211	**Police Station Gul bandi (Operations) Buner**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			776,000	81,597	776,000
001	POL Charges A.planes H.coptors S.cars for Generator			776,000	81,597	776,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**201,000**		**173,000**
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			63,000		47,000
001	Printing and publication			63,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4211	**Police Station Gul bandi (Operations) Buner**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**		**118,000**
A130	**TOTAL TRANSPORT**			**115,000**		**115,000**
A13001	Transport			115,000		115,000
001	Transport			115,000		115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Gul bandi (Operations) Buner				**28,838,000**	**81,597**	**30,449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4212	**Police Station Gagra (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				52,848,000		56,119,000
A011	**TOTAL PAY**		101	101	26,503,000		26,982,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		100	100	25,991,000		26,459,000
A01151	Total Basic Pay Other Staff		100	100	25,991,000		26,459,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,892,000		1,929,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	19	19	5,277,000		5,374,000
C088	Constable	(BPS-07)	71	71	17,462,000		17,765,000
A012	**TOTAL ALLOWANCES**				26,345,000		29,137,000
A012-1	**TOTAL REGULAR ALLOWANCES**				26,144,000		28,936,000
A01202	House Rent Allowance				2,688,000		2,688,000
A01203	Conveyance Allowance				2,489,000		2,489,000
A01207	Washing Allowance				180,000		180,000
A0120Q	Fixed Daily Allowance				3,536,000		3,536,000
A01210	Risk Allowance				4,425,000		4,425,000
001	Risk Allowance				4,425,000		4,425,000
A01217	Medical Allowance				1,814,000		1,814,000
A0121T	Adhoc Relief Allowance 2013				684,000		684,000
A0122C	Adhoc Relief Allowance - 2015				443,000		443,000
A0122M	Adhoc Releif Allowance 2016				2,180,000		2,180,000
A0122Y	Ad-hoc Relief Allowance 2017				2,758,000		2,758,000
A0123G	Ad-hoc Relief Allowance-2018				2,792,000		2,792,000
A0123P	Ad-hoc Relief Allowance 2019						2,792,000
A01250	Incentive Allowance				893,000		893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4212	**Police Station Gagra (Operations) Buner**					
A01260	Ration Allowance			817,000		817,000
A01261	Constablery Allowance for Police Personnel			430,000		430,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,861,000**	**140,650**	**1,767,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**25,000**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	25,000	38,000
A033	**TOTAL UTILITIES**			**301,000**		**252,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**274,000**		**274,000**
A03402	Rent for Office Building			274,000		274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,015,000**	**115,650**	**1,015,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4212	**Police Station Gagra (Operations) Buner**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,012,000	115,650	1,012,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,012,000	115,650	1,012,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**201,000**		**173,000**
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			63,000		47,000
001	Printing and publication			63,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4212 Police Station Gagra (Operations) Buner					
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**154,000**	**73,300**	**154,000**
A130 TOTAL TRANSPORT			**151,000**	**73,300**	**151,000**
A13001 Transport			151,000	73,300	151,000
001 Transport			151,000	73,300	151,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Gagra (Operations) Buner			**54,869,000**	**213,950**	**58,046,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4213	**Police Station Elum (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,234,000		14,065,000
A011	**TOTAL PAY**		26	26	6,534,000		6,653,000
A011-2	**TOTAL PAY OF OTHER STAFF**		26	26	6,534,000		6,653,000
A01151	Total Basic Pay Other Staff		26	26	6,534,000		6,653,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	19	19	4,673,000		4,754,000
A012	**TOTAL ALLOWANCES**				6,700,000		7,412,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,499,000		7,211,000
A01202	House Rent Allowance				683,000		683,000
A01203	Conveyance Allowance				625,000		625,000
A01207	Washing Allowance				45,000		45,000
A0120Q	Fixed Daily Allowance				845,000		845,000
A01210	Risk Allowance				1,083,000		1,083,000
001	Risk Allowance				1,083,000		1,083,000
A01217	Medical Allowance				468,000		468,000
A0121T	Adhoc Relief Allowance 2013				169,000		169,000
A0122C	Adhoc Relief Allowance - 2015				110,000		110,000
A0122M	Adhoc Releif Allowance 2016				538,000		538,000
A0122Y	Ad-hoc Relief Allowance 2017				680,000		680,000
A0123G	Ad-hoc Relief Allowance-2018				712,000		712,000
A0123P	Ad-hoc Relief Allowance 2019						712,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				204,000		204,000
A01261	Constablery Allowance for Police Personnel				104,000		104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,412,000**	**74,530**	**1,318,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**301,000**		**252,000**
A03301 Gas			1,000		1,000
A03303 Electricity			250,000		250,000
001 Electricity			250,000		250,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**61,000**		**61,000**
A03402 Rent for Office Building			61,000		61,000
A038 TOTAL TRAVEL & TRANSPORTATION			**779,000**	**74,530**	**779,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			776,000	74,530	776,000
001 POL Charges A.planes H.coptors S.cars for Generator			776,000	74,530	776,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**201,000**		**173,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4213	**Police Station Elum (Operations) Buner**					
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			63,000		47,000
001	Printing and publication			63,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**12,500**	**118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
A130 TOTAL TRANSPORT			**115,000**	**12,500**	**115,000**
A13001 Transport			115,000	12,500	115,000
001 Transport			115,000	12,500	115,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Elum (Operations) Buner			**14,770,000**	**87,030**	**15,507,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4214	**Police Station Dagger (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,653,000**	**410,191**	**8,114,000**
A011	**TOTAL PAY**		**13**	**13**	**3,766,000**	**174,550**	**3,835,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,254,000**	**174,550**	**3,312,000**
A01151	Total Basic Pay Other Staff		12	12	3,254,000	174,550	3,312,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
C089	Constable Driver	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				**3,887,000**	**235,641**	**4,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,686,000**	**235,641**	**4,078,000**
A01202	House Rent Allowance				368,000	15,471	368,000
A01203	Conveyance Allowance				371,000	17,388	371,000
A01207	Washing Allowance				23,000	1,350	23,000
A0120Q	Fixed Daily Allowance				530,000	24,570	530,000
A01210	Risk Allowance				613,000	65,880	613,000
001	Risk Allowance				613,000	65,880	613,000
A01217	Medical Allowance				230,000	13,500	230,000
A0121T	Adhoc Relief Allowance 2013				97,000	4,158	97,000
A0122C	Adhoc Relief Allowance - 2015				63,000	2,808	63,000
A0122M	Adhoc Releif Allowance 2016				310,000	13,347	310,000
A0122Y	Ad-hoc Relief Allowance 2017				392,000	17,455	392,000
A01233	Unattractive Area Allowance					9,000	
001	Unattractive Area Allowance					9,000	
A0123G	Ad-hoc Relief Allowance-2018				392,000	17,455	392,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4214	**Police Station Dagger (Investigation) Buner**					
A0123P	Ad-hoc Relief Allowance 2019				17,455	392,000
A01250	Incentive Allowance			112,000	6,975	112,000
001	Incentive Allowance				6,975	
A01260	Ration Allowance			106,000	6,129	106,000
A01261	Constablery Allowance for Police Personnel			64,000	2,700	64,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**707,000**	**99,045**	**672,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**99,045**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4214	**Police Station Dagger (Investigation) Buner**					
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	99,045	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	99,045	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**462,000**		**451,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4214	**Police Station Dagger (Investigation) Buner**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Dagger (Investigation) Buner				**8,419,000**	**509,236**	**8,845,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4215	**Police Station Pir Baba (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,852,000		5,143,000
A011	**TOTAL PAY**		8	8	2,366,000		2,410,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,854,000		1,887,000
A01151	Total Basic Pay Other Staff		7	7	1,854,000		1,887,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
C089	Constable Driver	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				2,486,000		2,733,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,285,000		2,532,000
A01202	House Rent Allowance				230,000		230,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				383,000		383,000
001	Risk Allowance				383,000		383,000
A01217	Medical Allowance				140,000		140,000
A0121T	Adhoc Relief Allowance 2013				61,000		61,000
A0122C	Adhoc Relief Allowance - 2015				39,000		39,000
A0122M	Adhoc Releif Allowance 2016				195,000		195,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		246,000
A0123G	Ad-hoc Relief Allowance-2018				247,000		247,000
A0123P	Ad-hoc Relief Allowance 2019						247,000
A01250	Incentive Allowance				65,000		65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4215	**Police Station Pir Baba (Investigation) Buner**					
A01260	Ration Allowance			65,000		65,000
A01261	Constablery Allowance for Police Personnel			38,000		38,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**707,000**	**93,492**	**672,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**93,492**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	93,492	200,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4215	**Police Station Pir Baba (Investigation) Buner**					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	93,492	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**462,000**		**451,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4215 Police Station Pir Baba (Investigation) Buner					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Pir Baba (Investigation) Buner			**5,618,000**	**93,492**	**5,874,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4216	**Police Station Totalai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,777,000		6,122,000
A011	**TOTAL PAY**		10	10	2,815,000		2,866,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,815,000		2,866,000
A01151	Total Basic Pay Other Staff		10	10	2,815,000		2,866,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,962,000		3,256,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,761,000		3,055,000
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				461,000		461,000
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Releif Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		294,000
A0123P	Ad-hoc Relief Allowance 2019						294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				48,000		48,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4216	**Police Station Totalai (Investigation) Buner**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**707,000**	**80,079**	**672,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**80,079**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	80,079	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	80,079	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**462,000**		**451,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4216	**Police Station Totalai (Investigation) Buner**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4216 Police Station Totalai (Investigation) Buner					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Totalai (Investigation) Buner			**6,543,000**	**80,079**	**6,853,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4217	**Police Station Nawagai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,741,000		7,150,000
A011	**TOTAL PAY**		11	11	3,328,000		3,390,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,816,000		2,867,000
A01151	Total Basic Pay Other Staff		10	10	2,816,000		2,867,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
C089	Constable Driver	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				3,413,000		3,760,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,212,000		3,559,000
A01202	House Rent Allowance				321,000		321,000
A01203	Conveyance Allowance				325,000		325,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				465,000		465,000
A01210	Risk Allowance				534,000		534,000
001	Risk Allowance				534,000		534,000
A01217	Medical Allowance				194,000		194,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				274,000		274,000
A0122Y	Ad-hoc Relief Allowance 2017				347,000		347,000
A0123G	Ad-hoc Relief Allowance-2018				347,000		347,000
A0123P	Ad-hoc Relief Allowance 2019						347,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
A01250 Incentive Allowance			84,000		84,000
A01260 Ration Allowance			90,000		90,000
A01261 Constablery Allowance for Police Personnel			54,000		54,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**707,000**	**82,731**	**672,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**203,000**	**82,731**	**203,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4217	**Police Station Nawagai (Investigation) Buner**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	82,731	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	82,731	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**462,000**		**451,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Nawagai (Investigation) Buner			**7,507,000**	**82,731**	**7,881,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4218	**Police Station Jawar (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,155,000		4,401,000
A011	**TOTAL PAY**		7	7	2,009,000		2,046,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,009,000		2,046,000
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
C089	Constable Driver	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				2,146,000		2,355,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,945,000		2,154,000
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				209,000		209,000
A0123P	Ad-hoc Relief Allowance 2019						209,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**707,000**	**82,196**	**672,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**203,000**	**82,196**	**203,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	82,196	200,000
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	82,196	200,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**462,000**		**451,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Jawar (Investigation) Buner			**4,921,000**	**82,196**	**5,132,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4219	**Police Station Ningarai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,582,000		5,913,000
A011	**TOTAL PAY**		10	10	2,716,000		2,765,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,716,000		2,765,000
A01151	Total Basic Pay Other Staff		10	10	2,716,000		2,765,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	7	7	1,722,000		1,752,000
A012	**TOTAL ALLOWANCES**				2,866,000		3,148,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,665,000		2,947,000
A01202	House Rent Allowance				270,000		270,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				451,000		451,000
001	Risk Allowance				451,000		451,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				70,000		70,000
A0122C	Adhoc Relief Allowance - 2015				45,000		45,000
A0122M	Adhoc Releif Allowance 2016				223,000		223,000
A0122Y	Ad-hoc Relief Allowance 2017				283,000		283,000
A0123G	Ad-hoc Relief Allowance-2018				282,000		282,000
A0123P	Ad-hoc Relief Allowance 2019						282,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				43,000		43,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4219 Police Station Ningarai (Investigation) Buner					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**707,000**	**95,466**	**672,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**203,000**	**95,466**	**203,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	95,466	200,000
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	95,466	200,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**462,000**		**451,000**
A03901 Stationery			30,000		23,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4219	**Police Station Ningarai (Investigation) Buner**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4219 Police Station Ningarai (Investigation) Buner					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Ningarai (Investigation) Buner			**6,348,000**	**95,466**	**6,644,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4220	**Police Station Chinglai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,759,000		7,164,000
A011	**TOTAL PAY**		12	12	3,308,000		3,368,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	3,308,000		3,368,000
A01151	Total Basic Pay Other Staff		12	12	3,308,000		3,368,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
C089	Constable Driver	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				3,451,000		3,796,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,250,000		3,595,000
A01202	House Rent Allowance				327,000		327,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				471,000		471,000
A01210	Risk Allowance				546,000		546,000
001	Risk Allowance				546,000		546,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				85,000		85,000
A0122C	Adhoc Relief Allowance - 2015				55,000		55,000
A0122M	Adhoc Releif Allowance 2016				272,000		272,000
A0122Y	Ad-hoc Relief Allowance 2017				345,000		345,000
A0123G	Ad-hoc Relief Allowance-2018				345,000		345,000
A0123P	Ad-hoc Relief Allowance 2019						345,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constablery Allowance for Police Personnel				55,000		55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**707,000**	**99,938**	**672,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**203,000**	**99,938**	**203,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	99,938	200,000
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	99,938	200,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**462,000**		**451,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			394,000		394,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Chinglai (Investigation) Buner			**7,525,000**	**99,938**	**7,895,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4221	**Police Station Gul bandi (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,105,000		4,347,000
A011	**TOTAL PAY**		7	7	1,978,000		2,014,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,978,000		2,014,000
A01151	Total Basic Pay Other Staff		7	7	1,978,000		2,014,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,127,000		2,333,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,926,000		2,132,000
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				324,000		324,000
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4221	**Police Station Gul bandi (Investigation) Buner**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**707,000**	**82,731**	**672,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**82,731**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	82,731	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	82,731	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**462,000**		**451,000**
A03901	Stationery			30,000		23,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4221	**Police Station Gul bandi (Investigation) Buner**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4221 Police Station Gul bandi (Investigation) Buner					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Gul bandi (Investigation) Buner			**4,871,000**	**82,731**	**5,078,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4222	**Police Station Gagra (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,956,000		7,373,000
A011	**TOTAL PAY**		12	12	3,410,000		3,472,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	3,410,000		3,472,000
A01151	Total Basic Pay Other Staff		12	12	3,410,000		3,472,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
C089	Constable Driver	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				3,546,000		3,901,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,345,000		3,700,000
A01202	House Rent Allowance				335,000		335,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				557,000		557,000
001	Risk Allowance				557,000		557,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				88,000		88,000
A0122C	Adhoc Relief Allowance - 2015				57,000		57,000
A0122M	Adhoc Releif Allowance 2016				280,000		280,000
A0122Y	Ad-hoc Relief Allowance 2017				355,000		355,000
A0123G	Ad-hoc Relief Allowance-2018				355,000		355,000
A0123P	Ad-hoc Relief Allowance 2019						355,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constablery Allowance for Police Personnel				60,000		60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**707,000**	**74,011**	**672,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**203,000**	**74,011**	**203,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	74,011	200,000
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	74,011	200,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**462,000**		**451,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4222	**Police Station Gagra (Investigation) Buner**					
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Gagra (Investigation) Buner			**7,722,000**	**74,011**	**8,104,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4223	**Police Station Elum (Investigation) Buner**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,591,000		1,679,000
A011	**TOTAL PAY**	2	2	716,000		730,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	716,000		730,000
A01151	Total Basic Pay Other Staff	2	2	716,000		730,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
A012	**TOTAL ALLOWANCES**			875,000		949,000
A012-1	**TOTAL REGULAR ALLOWANCES**			674,000		748,000
A01202	House Rent Allowance			65,000		65,000
A01203	Conveyance Allowance			69,000		69,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			118,000		118,000
A01210	Risk Allowance			108,000		108,000
001	Risk Allowance			108,000		108,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			18,000		18,000
A0122C	Adhoc Relief Allowance - 2015			12,000		12,000
A0122M	Adhoc Releif Allowance 2016			59,000		59,000
A0122Y	Ad-hoc Relief Allowance 2017			74,000		74,000
A0123G	Ad-hoc Relief Allowance-2018			74,000		74,000
A0123P	Ad-hoc Relief Allowance 2019					74,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablery Allowance for Police Personnel			12,000		12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4223	**Police Station Elum (Investigation) Buner**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**707,000**	**99,560**	**672,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**99,560**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	99,560	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	99,560	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**462,000**		**451,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4223	**Police Station Elum (Investigation) Buner**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4223	**Police Station Elum (Investigation) Buner**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Elum (Investigation) Buner				**2,357,000**	**99,560**	**2,410,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4178	**Police Station Battagram (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,510,000**		**16,481,000**
A011	**TOTAL PAY**		**30**	**30**	**7,678,000**		**7,817,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**7,678,000**		**7,817,000**
A01151	Total Basic Pay Other Staff		30	30	7,678,000		7,817,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	19	19	4,673,000		4,754,000
C089	Constable Driver	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**7,832,000**		**8,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,631,000**		**8,463,000**
A01202	House Rent Allowance				795,000		795,000
A01203	Conveyance Allowance				740,000		740,000
A01207	Washing Allowance				52,000		52,000
A0120Q	Fixed Daily Allowance				1,028,000		1,028,000
A01210	Risk Allowance				1,270,000		1,270,000
001	Risk Allowance				1,270,000		1,270,000
A01217	Medical Allowance				540,000		540,000
A0121T	Adhoc Relief Allowance 2013				198,000		198,000
A0122C	Adhoc Relief Allowance - 2015				129,000		129,000
A0122M	Adhoc Releif Allowance 2016				632,000		632,000
A0122Y	Ad-hoc Relief Allowance 2017				799,000		799,000
A0123G	Ad-hoc Relief Allowance-2018				832,000		832,000
A0123P	Ad-hoc Relief Allowance 2019						832,000
A01250	Incentive Allowance				260,000		260,000
A01260	Ration Allowance				237,000		237,000
A01261	Constablery Allowance for Police Personnel				119,000		119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4178	**Police Station Battagram (Operations) Batagram**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,771,000	666,733	1,674,000
A032	**TOTAL COMMUNICATIONS**			85,000		64,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			65,000		49,000
A033	**TOTAL UTILITIES**			201,000		152,000
A03301	Gas			1,000		1,000
A03303	Electricity			150,000		150,000
001	Electricity			150,000		150,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,288,000	642,483	1,288,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,285,000	642,483	1,285,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,285,000	642,483	1,285,000
A03808	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4178 Police Station Battagram (Operations) Batagram					
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**196,000**	**24,250**	**169,000**
A03901 Stationery			50,000	24,250	38,000
001 Stationery			50,000	24,250	38,000
A03902 Printing and Publication			60,000		45,000
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			34,000		34,000
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4178 Police Station Battagram (Operations) Batagram					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			146,000	69,500	146,000
A130 TOTAL TRANSPORT			143,000	69,500	143,000
A13001 Transport			143,000	69,500	143,000
001 Transport			143,000	69,500	143,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Battagram (Operations) Batagram			**17,433,000**	**736,233**	**18,307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4179	**Police Station Shamlai (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,915,000**		**9,486,000**
A011	**TOTAL PAY**		**17**	**17**	**4,380,000**		**4,462,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,380,000**		**4,462,000**
A01151	Total Basic Pay Other Staff		17	17	4,380,000		4,462,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	10	10	2,460,000		2,503,000
C089	Constable Driver	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				**4,535,000**		**5,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,334,000**		**4,823,000**
A01202	House Rent Allowance				458,000		458,000
A01203	Conveyance Allowance				427,000		427,000
A01207	Washing Allowance				29,000		29,000
A0120Q	Fixed Daily Allowance				576,000		576,000
A01210	Risk Allowance				708,000		708,000
001	Risk Allowance				708,000		708,000
A01217	Medical Allowance				306,000		306,000
A0121T	Adhoc Relief Allowance 2013				113,000		113,000
A0122C	Adhoc Relief Allowance - 2015				74,000		74,000
A0122M	Adhoc Releif Allowance 2016				360,000		360,000
A0122Y	Ad-hoc Relief Allowance 2017				456,000		456,000
A0123G	Ad-hoc Relief Allowance-2018				489,000		489,000
A0123P	Ad-hoc Relief Allowance 2019						489,000
A01250	Incentive Allowance				140,000		140,000
A01260	Ration Allowance				131,000		131,000
A01261	Constablery Allowance for Police Personnel				67,000		67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,643,000	602,775	1,546,000
A032 TOTAL COMMUNICATIONS			85,000		64,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			65,000		49,000
A033 TOTAL UTILITIES			201,000		152,000
A03301 Gas			1,000		1,000
A03303 Electricity			150,000		150,000
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,160,000	578,360	1,160,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,157,000	578,360	1,157,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	578,360	1,157,000
A03808 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**196,000**	**24,415**	**169,000**
A03901 Stationery			50,000	24,415	38,000
001 Stationery			50,000	24,415	38,000
A03902 Printing and Publication			60,000		45,000
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			34,000		34,000
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**132,000**	**30,000**	**132,000**
A130 TOTAL TRANSPORT			**129,000**	**30,000**	**129,000**
A13001 Transport			129,000	30,000	129,000
001 Transport			129,000	30,000	129,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Shamlai (Operations) Batagram			**10,696,000**	**632,775**	**11,170,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4180	**Police Station Changle (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,977,000**		**11,671,000**
A011	**TOTAL PAY**		**21**	**21**	**5,402,000**		**5,502,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**5,402,000**		**5,502,000**
A01151	Total Basic Pay Other Staff		21	21	5,402,000		5,502,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	14	14	3,444,000		3,504,000
C089	Constable Driver	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				**5,575,000**		**6,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,374,000**		**5,968,000**
A01202	House Rent Allowance				563,000		563,000
A01203	Conveyance Allowance				531,000		531,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				733,000		733,000
A01210	Risk Allowance				881,000		881,000
001	Risk Allowance				881,000		881,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				139,000		139,000
A0122C	Adhoc Relief Allowance - 2015				91,000		91,000
A0122M	Adhoc Releif Allowance 2016				444,000		444,000
A0122Y	Ad-hoc Relief Allowance 2017				562,000		562,000
A0123G	Ad-hoc Relief Allowance-2018				594,000		594,000
A0123P	Ad-hoc Relief Allowance 2019						594,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				163,000		163,000
A01261	Constablery Allowance for Police Personnel				82,000		82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,771,000	667,064	1,674,000
A032 TOTAL COMMUNICATIONS			85,000		64,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			65,000		49,000
A033 TOTAL UTILITIES			201,000		152,000
A03301 Gas			1,000		1,000
A03303 Electricity			150,000		150,000
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,288,000	642,114	1,288,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,285,000	642,114	1,285,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,285,000	642,114	1,285,000
A03808 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**196,000**	**24,950**	**169,000**
A03901 Stationery			50,000	24,950	38,000
001 Stationery			50,000	24,950	38,000
A03902 Printing and Publication			60,000		45,000
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			34,000		34,000
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			146,000	69,500	146,000
A130 TOTAL TRANSPORT			143,000	69,500	143,000
A13001 Transport			143,000	69,500	143,000
001 Transport			143,000	69,500	143,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Changle (Operations) Batagram			**12,900,000**	**736,564**	**13,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4181	**Police Station Kuza Banda (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,420,000**		**8,960,000**
A011	**TOTAL PAY**		**16**	**16**	**4,133,000**		**4,210,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,133,000**		**4,210,000**
A01151	Total Basic Pay Other Staff		16	16	4,133,000		4,210,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	9	9	2,213,000		2,251,000
C089	Constable Driver	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				**4,287,000**		**4,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,086,000**		**4,549,000**
A01202	House Rent Allowance				432,000		432,000
A01203	Conveyance Allowance				404,000		404,000
A01207	Washing Allowance				27,000		27,000
A0120Q	Fixed Daily Allowance				543,000		543,000
A01210	Risk Allowance				666,000		666,000
001	Risk Allowance				666,000		666,000
A01217	Medical Allowance				288,000		288,000
A0121T	Adhoc Relief Allowance 2013				107,000		107,000
A0122C	Adhoc Relief Allowance - 2015				69,000		69,000
A0122M	Adhoc Releif Allowance 2016				340,000		340,000
A0122Y	Ad-hoc Relief Allowance 2017				430,000		430,000
A0123G	Ad-hoc Relief Allowance-2018				463,000		463,000
A0123P	Ad-hoc Relief Allowance 2019						463,000
A01250	Incentive Allowance				130,000		130,000
A01260	Ration Allowance				123,000		123,000
A01261	Constablery Allowance for Police Personnel				64,000		64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,643,000	602,974	1,546,000
A032 TOTAL COMMUNICATIONS			85,000		64,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			65,000		49,000
A033 TOTAL UTILITIES			201,000		152,000
A03301 Gas			1,000		1,000
A03303 Electricity			150,000		150,000
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,160,000	578,474	1,160,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,157,000	578,474	1,157,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	578,474	1,157,000
A03808 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**196,000**	**24,500**	**169,000**
A03901 Stationery			50,000	24,500	38,000
001 Stationery			50,000	24,500	38,000
A03902 Printing and Publication			60,000		45,000
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			34,000		34,000
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**132,000**	**64,500**	**132,000**
A130 TOTAL TRANSPORT			**129,000**	**64,500**	**129,000**
A13001 Transport			129,000	64,500	129,000
001 Transport			129,000	64,500	129,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kuza Banda (Operations) Batagram			**10,201,000**	**667,474**	**10,644,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4182	**Police Station Banna (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,105,000		6,506,000
A011	**TOTAL PAY**		11	11	2,973,000		3,031,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	2,973,000		3,031,000
A01151	Total Basic Pay Other Staff		11	11	2,973,000		3,031,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
C089	Constable Driver	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				3,132,000		3,475,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,931,000		3,274,000
A01202	House Rent Allowance				311,000		311,000
A01203	Conveyance Allowance				299,000		299,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				461,000		461,000
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				77,000		77,000
A0122C	Adhoc Relief Allowance - 2015				50,000		50,000
A0122M	Adhoc Releif Allowance 2016				245,000		245,000
A0122Y	Ad-hoc Relief Allowance 2017				309,000		309,000
A0123G	Ad-hoc Relief Allowance-2018				343,000		343,000
A0123P	Ad-hoc Relief Allowance 2019						343,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				48,000		48,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,643,000	601,754	1,546,000
A032 TOTAL COMMUNICATIONS			85,000		64,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			65,000		49,000
A033 TOTAL UTILITIES			201,000		152,000
A03301 Gas			1,000		1,000
A03303 Electricity			150,000		150,000
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,160,000	576,804	1,160,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,157,000	576,804	1,157,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	576,804	1,157,000
A03808 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**196,000**	**24,950**	**169,000**
A03901 Stationery			50,000	24,950	38,000
001 Stationery			50,000	24,950	38,000
A03902 Printing and Publication			60,000		45,000
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			34,000		34,000
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**132,000**	**64,500**	**132,000**
A130 TOTAL TRANSPORT			**129,000**	**64,500**	**129,000**
A13001 Transport			129,000	64,500	129,000
001 Transport			129,000	64,500	129,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Banna (Operations) Batagram			**7,886,000**	**666,254**	**8,190,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4183	**Police Station Pazang (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,899,000**		**10,529,000**
A011	**TOTAL PAY**		**19**	**19**	**4,872,000**		**4,962,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,872,000**		**4,962,000**
A01151	Total Basic Pay Other Staff		19	19	4,872,000		4,962,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	13	13	3,198,000		3,254,000
C089	Constable Driver	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				**5,027,000**		**5,567,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,826,000**		**5,366,000**
A01202	House Rent Allowance				509,000		509,000
A01203	Conveyance Allowance				473,000		473,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				642,000		642,000
A01210	Risk Allowance				793,000		793,000
001	Risk Allowance				793,000		793,000
A01217	Medical Allowance				342,000		342,000
A0121T	Adhoc Relief Allowance 2013				126,000		126,000
A0122C	Adhoc Relief Allowance - 2015				82,000		82,000
A0122M	Adhoc Releif Allowance 2016				401,000		401,000
A0122Y	Ad-hoc Relief Allowance 2017				507,000		507,000
A0123G	Ad-hoc Relief Allowance-2018				540,000		540,000
A0123P	Ad-hoc Relief Allowance 2019						540,000
A01250	Incentive Allowance				158,000		158,000
A01260	Ration Allowance				147,000		147,000
A01261	Constablery Allowance for Police Personnel				74,000		74,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,643,000	602,480	1,546,000
A032 TOTAL COMMUNICATIONS			85,000		64,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			65,000		49,000
A033 TOTAL UTILITIES			201,000		152,000
A03301 Gas			1,000		1,000
A03303 Electricity			150,000		150,000
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,160,000	577,880	1,160,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,157,000	577,880	1,157,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,157,000	577,880	1,157,000
A03808 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**196,000**	**24,600**	**169,000**
A03901 Stationery			50,000	24,600	38,000
001 Stationery			50,000	24,600	38,000
A03902 Printing and Publication			60,000		45,000
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			34,000		34,000
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			132,000		132,000
A130 TOTAL TRANSPORT			129,000		129,000
A13001 Transport			129,000		129,000
001 Transport			129,000		129,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Pazang (Operations) Batagram			**11,680,000**	**602,480**	**12,213,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4184	**Police Station Battagram (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,116,000		5,427,000
A011	**TOTAL PAY**		8	8	2,521,000		2,569,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,009,000		2,046,000
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,595,000		2,858,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,394,000		2,657,000
A01202	House Rent Allowance				240,000		240,000
A01203	Conveyance Allowance				244,000		244,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				400,000		400,000
001	Risk Allowance				400,000		400,000
A01217	Medical Allowance				140,000		140,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				207,000		207,000
A0122Y	Ad-hoc Relief Allowance 2017				262,000		262,000
A0123G	Ad-hoc Relief Allowance-2018				263,000		263,000
A0123P	Ad-hoc Relief Allowance 2019						263,000
A01250	Incentive Allowance				56,000		56,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4184	**Police Station Battagram (Investigation) Batagram**					
A01260	Ration Allowance			65,000		65,000
A01261	Constablery Allowance for Police Personnel			41,000		41,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**546,000**	**137,500**	**511,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**278,000**	**137,500**	**278,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			275,000	137,500	275,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4184	**Police Station Battagram (Investigation) Batagram**					
001	POL Charges A.planes H.coptors S.cars for Generator			275,000	137,500	275,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**226,000**		**215,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			158,000		158,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000	24,900	53,000
A130 TOTAL TRANSPORT			50,000	24,900	50,000
A13001 Transport			50,000	24,900	50,000
001 Transport			50,000	24,900	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Battagram (Investigation) Batagram			**5,721,000**	**162,400**	**5,997,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4185	**Police Station Shamlai (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,499,000		1,582,000
A011	**TOTAL PAY**		2	2	679,000		692,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	679,000		692,000
A01151	Total Basic Pay Other Staff		2	2	679,000		692,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
A012	**TOTAL ALLOWANCES**				820,000		890,000
A012-1	**TOTAL REGULAR ALLOWANCES**				619,000		689,000
A01202	House Rent Allowance				63,000		63,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				105,000		105,000
001	Risk Allowance				105,000		105,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				56,000		56,000
A0122Y	Ad-hoc Relief Allowance 2017				71,000		71,000
A0123G	Ad-hoc Relief Allowance-2018				70,000		70,000
A0123P	Ad-hoc Relief Allowance 2019						70,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constablery Allowance for Police Personnel				12,000		12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000
001	Medical Charges				100,000		100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4185	**Police Station Shamlai (Investigation) Batagram**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**491,000**	**108,071**	**456,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**223,000**	**108,071**	**223,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	108,071	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			220,000	108,071	220,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**226,000**		**215,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4185	**Police Station Shamlai (Investigation) Batagram**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			158,000		158,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**24,800**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**	**24,800**	**50,000**
A13001	Transport			50,000	24,800	50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4185	**Police Station Shamlai (Investigation) Batagram**					
001	Transport			50,000	24,800	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Shamlai (Investigation) Batagram				**2,049,000**	**132,871**	**2,097,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4186	**Police Station Changle (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,120,000		3,302,000
A011	**TOTAL PAY**		5	5	1,486,000		1,514,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,486,000		1,514,000
A01151	Total Basic Pay Other Staff		5	5	1,486,000		1,514,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,634,000		1,788,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,433,000		1,587,000
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				239,000		239,000
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000		155,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		154,000
A0123P	Ad-hoc Relief Allowance 2019						154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				25,000		25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Changle (Investigation) Batagram					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**471,000**	**98,699**	**436,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**203,000**	**98,699**	**203,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	98,699	200,000
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	98,699	200,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**226,000**		**215,000**
A03901 Stationery			30,000		23,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Changle (Investigation) Batagram					
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			158,000		158,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**	**24,800**	**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Changle (Investigation) Batagram					
A130 TOTAL TRANSPORT			**50,000**	**24,800**	**50,000**
A13001 Transport			50,000	24,800	50,000
001 Transport			50,000	24,800	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Changle (Investigation) Batagram			**3,650,000**	**123,499**	**3,797,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4187	**Police Station Kuza Banda (Investigation) Batagram**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,499,000		1,582,000
A011	**TOTAL PAY**	2	2	679,000		692,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	679,000		692,000
A01151	Total Basic Pay Other Staff	2	2	679,000		692,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
A012	**TOTAL ALLOWANCES**			820,000		890,000
A012-1	**TOTAL REGULAR ALLOWANCES**			619,000		689,000
A01202	House Rent Allowance			63,000		63,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			105,000		105,000
001	Risk Allowance			105,000		105,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Releif Allowance 2016			56,000		56,000
A0122Y	Ad-hoc Relief Allowance 2017			71,000		71,000
A0123G	Ad-hoc Relief Allowance-2018			70,000		70,000
A0123P	Ad-hoc Relief Allowance 2019					70,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablery Allowance for Police Personnel			12,000		12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4187	**Police Station Kuza Banda (Investigation) Batagram**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**491,000**	**103,926**	**456,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**223,000**	**103,926**	**223,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	103,926	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			220,000	103,926	220,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**226,000**		**215,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4187	**Police Station Kuza Banda (Investigation) Batagram**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			158,000		158,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**24,900**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**	**24,900**	**50,000**
A13001	Transport			50,000	24,900	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4187	**Police Station Kuza Banda (Investigation) Batagram**					
001	Transport			50,000	24,900	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Kuza Banda (Investigation) Batagram				**2,049,000**	**128,826**	**2,097,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4188	**Police Station Banna (Investigation) Batagram**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,136,000		2,258,000
A011	**TOTAL PAY**	3	3	994,000		1,013,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	994,000		1,013,000
A01151	Total Basic Pay Other Staff	3	3	994,000		1,013,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
A012	**TOTAL ALLOWANCES**			1,142,000		1,245,000
A012-1	**TOTAL REGULAR ALLOWANCES**			941,000		1,044,000
A01202	House Rent Allowance			93,000		93,000
A01203	Conveyance Allowance			92,000		92,000
A01207	Washing Allowance			5,000		5,000
A0120Q	Fixed Daily Allowance			150,000		150,000
A01210	Risk Allowance			154,000		154,000
001	Risk Allowance			154,000		154,000
A01217	Medical Allowance			54,000		54,000
A0121T	Adhoc Relief Allowance 2013			26,000		26,000
A0122C	Adhoc Relief Allowance - 2015			17,000		17,000
A0122M	Adhoc Releif Allowance 2016			82,000		82,000
A0122Y	Ad-hoc Relief Allowance 2017			103,000		103,000
A0123G	Ad-hoc Relief Allowance-2018			103,000		103,000
A0123P	Ad-hoc Relief Allowance 2019					103,000
A01250	Incentive Allowance			19,000		19,000
A01260	Ration Allowance			25,000		25,000
A01261	Constablery Allowance for Police Personnel			18,000		18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4188	**Police Station Banna (Investigation) Batagram**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**491,000**	**108,066**	**456,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**223,000**	**108,066**	**223,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	108,066	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			220,000	108,066	220,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**226,000**		**215,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4188	**Police Station Banna (Investigation) Batagram**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			158,000		158,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**24,900**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**	**24,900**	**50,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4188	**Police Station Banna (Investigation) Batagram**					
A13001	Transport			50,000	24,900	50,000
001	Transport			50,000	24,900	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Banna (Investigation) Batagram				**2,686,000**	**132,966**	**2,773,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4189	**Police Station Pazang (Investigation) Batagram**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,014,000		2,125,000
A011	**TOTAL PAY**	3	3	908,000		925,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	908,000		925,000
A01151	Total Basic Pay Other Staff	3	3	908,000		925,000
A149	Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
A012	**TOTAL ALLOWANCES**			1,106,000		1,200,000
A012-1	**TOTAL REGULAR ALLOWANCES**			905,000		999,000
A01202	House Rent Allowance			87,000		87,000
A01203	Conveyance Allowance			92,000		92,000
A01207	Washing Allowance			5,000		5,000
A0120Q	Fixed Daily Allowance			150,000		150,000
A01210	Risk Allowance			145,000		145,000
001	Risk Allowance			145,000		145,000
A01217	Medical Allowance			54,000		54,000
A0121T	Adhoc Relief Allowance 2013			23,000		23,000
A0122C	Adhoc Relief Allowance - 2015			15,000		15,000
A0122M	Adhoc Releif Allowance 2016			75,000		75,000
A0122Y	Ad-hoc Relief Allowance 2017			94,000		94,000
A0123G	Ad-hoc Relief Allowance-2018			94,000		94,000
A0123P	Ad-hoc Relief Allowance 2019					94,000
A01250	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			25,000		25,000
A01261	Constablery Allowance for Police Personnel			18,000		18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4189	**Police Station Pazang (Investigation) Batagram**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**491,000**	**107,194**	**456,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**223,000**	**107,194**	**223,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			220,000	107,194	220,000
001	POL Charges A.planes H.coptors S.cars for Generator			220,000	107,194	220,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**226,000**		**215,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4189	**Police Station Pazang (Investigation) Batagram**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			158,000		158,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**24,900**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**	**24,900**	**50,000**
A13001	Transport			50,000	24,900	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4189	**Police Station Pazang (Investigation) Batagram**					
001	Transport			50,000	24,900	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Pazang (Investigation) Batagram				**2,564,000**	**132,094**	**2,640,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4399	**S P Frontier Reserved Police Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				810,169,000	820,683,000	802,200,000
A011	**TOTAL PAY**		1917	1917	359,827,000	359,753,000	363,713,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	2,877,000	2,800,000	2,761,000
A01101	Total Basic Pay Of Officer		5	5	2,876,000	2,800,000	2,761,000
S148	Superintendent Of Police	(BPS-18)	1	1	755,000		727,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	804,000		769,000
A057	Assistant	(BPS-16)	2	2	1,055,000		1,009,000
I012	Inspector	(BPS-16)	1	1	262,000		256,000
A01103	Special Pay				1,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		1912	1912	356,950,000	356,953,000	360,952,000
A01151	Total Basic Pay Other Staff		1912	1912	356,950,000	356,950,000	360,949,000
S035	Senior Clerk	(BPS-14)	2	2	824,000		830,000
S114	Steno Typist	(BPS-14)	1	1	208,000		214,000
S138	Sub Inspector	(BPS-14)	45	45	17,422,000		17,571,000
J013	Junior Clerk	(BPS-11)	2	2	478,000		484,000
H015	Head Constable	(BPS-09)	167	167	39,960,000		40,310,000
C088	Constable	(BPS-07)	1690	1690	297,275,000		300,750,000
C089	Constable Driver	(BPS-07)	2	2	356,000		360,000
N005	Naib Qasid	(BPS-03)	2	2	284,000		286,000
S162	Sweeper	(BPS-03)	1	1	143,000		144,000
A01152	Personal pay					3,000	3,000
A012	**TOTAL ALLOWANCES**				450,342,000	460,930,000	438,487,000
A012-1	**TOTAL REGULAR ALLOWANCES**				446,492,000	459,630,000	437,420,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4399	**S P Frontier Reserved Police Bannu**					
A01202	House Rent Allowance			36,054,000	36,054,000	35,281,000
A01203	Conveyance Allowance			45,015,000	45,015,000	41,543,000
A01207	Washing Allowance			2,244,000	5,844,000	7,234,000
A01208	Dress Allowance			33,000	45,000	45,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A0120Q	Fixed Daily Allowance			60,803,000	60,803,000	58,741,000
A01210	Risk Allowance			114,218,000	85,000,000	77,738,000
001	Risk Allowance			114,218,000	85,000,000	77,738,000
A01217	Medical Allowance			35,297,000	34,000,000	32,884,000
A0121A	Ad - hoc Allowance - 2011				6,000	
A0121T	Adhoc Relief Allowance 2013			8,157,000	7,800,000	7,381,000
A0121W	Counter Terrorism Allowance				4,000	5,000
A0122C	Adhoc Relief Allowance - 2015			5,470,000	5,300,000	4,920,000
A0122M	Adhoc Releif Allowance 2016			28,679,000	28,000,000	26,371,000
A0122Y	Ad-hoc Relief Allowance 2017			37,235,000	37,235,000	35,387,000
A0123G	Ad-hoc Relief Allowance-2018			37,236,000	37,236,000	35,387,000
A0123L	Scheduled Post Allowance for Police Officers				1,245,000	1,245,000
A0123P	Ad-hoc Relief Allowance 2019				37,000,000	35,231,000
A01250	Incentive Allowance			16,991,000	16,991,000	16,577,000
001	Incentive Allowance			16,991,000	16,991,000	16,577,000
A01260	Ration Allowance			15,241,000	15,241,000	14,837,000
A01261	Constablery Allowance for Police Personnel			3,813,000	6,800,000	6,602,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,850,000**	**1,300,000**	**1,067,000**
A01274	Medical Charges			500,000	300,000	74,000
001	Medical Charges			500,000	300,000	74,000
A01278	Leave Salary			3,350,000	1,000,000	993,000
001	Leave Salary			3,350,000	1,000,000	993,000
A03	**TOTAL OPERATING EXPENSES**			**5,112,000**	**4,934,000**	**4,735,000**
A032	**TOTAL COMMUNICATIONS**			**320,000**	**335,000**	**240,000**
A03201	Postage and Telegraph			20,000	15,000	15,000
A03202	Telephone and Trunk Call			300,000	320,000	225,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A033 TOTAL UTILITIES			235,000	270,000	201,000
A03303 Electricity			200,000	200,000	200,000
001 Electricity			200,000	200,000	200,000
A03304 Hot and Cold Weather Charges			35,000	70,000	1,000
A034 TOTAL OCCUPANCY COSTS			700,000	322,000	700,000
A03402 Rent for Office Building			700,000	322,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			3,301,000	3,400,000	3,126,000
A03805 Travelling Allowance			700,000	700,000	525,000
001 Travelling Allowance			700,000	700,000	525,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,600,000	2,700,000	2,600,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,700,000	2,600,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			556,000	607,000	468,000
A03901 Stationery			200,000	250,000	150,000
001 Stationery			200,000	250,000	150,000
A03902 Printing and Publication			100,000	100,000	75,000
001 Printing and publication			100,000	100,000	75,000
A03905 Newspapers Periodicals and Books			6,000	7,000	5,000
A03907 Advertising & Publicity			50,000		38,000
001 Advertising and Publicity			50,000		38,000
A03942 Cost of Other Stores			50,000	50,000	50,000
018 Feeding Charges.			50,000	50,000	50,000
A03970 Others			150,000	200,000	150,000
002 Other Contingencies			150,000	200,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			400,000	2,808,000	400,000
A041 TOTAL PENSION			400,000	2,808,000	400,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4399	**S P Frontier Reserved Police Bannu**					
A04114	Superannuation Encashment of L.P.R			400,000	2,808,000	400,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,503,000**	**6,700,000**	**1,878,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,503,000**	**6,700,000**	**1,878,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	3,900,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,900,000	1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,501,000	2,800,000	1,876,000
001	To Others				2,800,000	
199	Free Education Package			2,500,000		1,875,000
230	Other Compensation			1,000		1,000
A06	**TOTAL TRANSFERS**			**200,000**	**200,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**200,000**	**150,000**
A06103	Cash awards			200,000	200,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**451,000**	**510,000**	**414,000**
A130	**TOTAL TRANSPORT**			**300,000**	**350,000**	**300,000**
A13001	Transport			300,000	350,000	300,000
001	Transport			300,000	350,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**75,000**
A13101	Machinery and Equipment			100,000	100,000	75,000
001	Machinery and Equipment			100,000	100,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**60,000**	**38,000**
A13201	Furniture and Fixture			50,000	60,000	38,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
S P Frontier Reserved Police Bannu			**818,835,000**	**835,835,000**	**809,777,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4411	**Regional Command Law & Order Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,556,000**	**15,827,000**	**15,759,000**
A011	**TOTAL PAY**		**25**	**25**	**9,733,000**	**8,763,000**	**8,837,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,254,000**	**4,363,000**	**4,345,000**
A01101	Total Basic Pay Of Officer		7	7	5,248,000	4,300,000	4,278,000
R087	Regional Police Officer	(BPS-20)	1	1	832,000		694,000
S166	Superintendent	(BPS-17)	1	1	745,000		609,000
A057	Assistant	(BPS-16)	4	4	2,937,000		2,380,000
S115	Stenographer	(BPS-16)	1	1	734,000		595,000
A01102	Personal pay					28,000	37,000
A01105	Qualification Pay				6,000	35,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,479,000**	**4,400,000**	**4,492,000**
A01151	Total Basic Pay Other Staff		18	18	4,479,000	4,400,000	4,492,000
S035	Senior Clerk	(BPS-14)	5	5	1,277,000		1,294,000
J013	Junior Clerk	(BPS-11)	6	6	1,500,000		1,509,000
D006	Daftari	(BPS-04)	2	2	487,000		484,000
B006	Behishti	(BPS-03)	1	1	243,000		241,000
N005	Naib Qasid	(BPS-03)	3	3	729,000		723,000
S162	Sweeper	(BPS-03)	1	1	243,000		241,000
A012	**TOTAL ALLOWANCES**				**8,823,000**	**7,064,000**	**6,922,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,308,000**	**6,764,000**	**6,666,000**
A01201	Senior Post Allowance				15,000	12,000	10,000
A01202	House Rent Allowance				615,000	520,000	521,000
A01203	Conveyance Allowance				890,000	750,000	739,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				20,000	28,000	27,000
A0120D	Integrated Allowance				17,000	27,000	27,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4411	**Regional Command Law & Order Bannu**					
A0120E	Housing Subsidy Allowance			926,000		
A0120Q	Fixed Daily Allowance			1,300,000		
A01210	Risk Allowance			710,000	236,000	236,000
001	Risk Allowance			710,000	236,000	236,000
A01217	Medical Allowance			600,000	500,000	508,000
A0121T	Adhoc Relief Allowance 2013			221,000	200,000	183,000
A01224	Entertainment Allowance			6,000	7,000	6,000
A01228	Orderly Allowance				126,000	112,000
A0122C	Adhoc Relief Allowance - 2015			150,000	125,000	124,000
A0122M	Adhoc Releif Allowance 2016			790,000	650,000	652,000
A0122Y	Ad-hoc Relief Allowance 2017			1,010,000	875,000	861,000
A0123G	Ad-hoc Relief Allowance-2018			1,009,000	875,000	861,000
A0123L	Scheduled Post Allowance for Police Officers				1,125,000	1,125,000
A0123P	Ad-hoc Relief Allowance 2019				650,000	644,000
A01250	Incentive Allowance			28,000	28,000	
001	Incentive Allowance			28,000	28,000	
A01270	Other				30,000	30,000
001	Others				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**515,000**	**300,000**	**256,000**
A01274	Medical Charges			200,000	300,000	255,000
001	Medical Charges			200,000	300,000	255,000
A01278	Leave Salary			315,000		1,000
001	Leave Salary			315,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**2,686,000**	**3,240,000**	**2,348,000**
A032	**TOTAL COMMUNICATIONS**			**530,000**	**430,000**	**398,000**
A03201	Postage and Telegraph			30,000	30,000	23,000
A03202	Telephone and Trunk Call			500,000	400,000	375,000
A033	**TOTAL UTILITIES**			**195,000**	**520,000**	**154,000**
A03301	Gas			70,000	70,000	53,000
A03303	Electricity			100,000	400,000	100,000
001	Electricity			100,000	400,000	100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4411	**Regional Command Law & Order Bannu**					
A03304	Hot and Cold Weather Charges			25,000	50,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,400,000**	**1,500,000**	**1,275,000**
A03805	Travelling Allowance			500,000	600,000	375,000
001	Travelling Allowance			500,000	600,000	375,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	**TOTAL GENERAL**			**561,000**	**790,000**	**521,000**
A03901	Stationery			100,000	150,000	75,000
001	Stationery			100,000	150,000	75,000
A03902	Printing and Publication			30,000	50,000	23,000
001	Printing and publication			30,000	50,000	23,000
A03905	Newspapers Periodicals and Books			16,000	20,000	12,000
A03907	Advertising & Publicity			15,000	30,000	11,000
001	Advertising and Publicity			15,000	30,000	11,000
A03914	Secret service expenditure			200,000	260,000	200,000
A03970	Others			200,000	280,000	200,000
002	Other Contingencies			200,000	280,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,451,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,451,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,451,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**650,000**	**650,000**	**488,000**
A052	**TOTAL GRANTS-DOMESTIC**			**650,000**	**650,000**	**488,000**
A05270	To Others			650,000	650,000	488,000
199	Free Education Package			650,000	650,000	488,000
A06	**TOTAL TRANSFERS**			**200,000**	**280,000**	**150,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A061 TOTAL SCHOLARSHIP			**200,000**	**280,000**	**150,000**
A06103 Cash awards			200,000	280,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			**670,000**	**430,000**	**578,000**
A130 TOTAL TRANSPORT			**300,000**	**350,000**	**300,000**
A13001 Transport			300,000	350,000	300,000
001 Transport			300,000	350,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**50,000**	**38,000**
A13101 Machinery and Equipment			50,000	50,000	38,000
001 Machinery and Equipment			50,000	50,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**30,000**	**15,000**
A13201 Furniture and Fixture			20,000	30,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE			**300,000**		**225,000**
A13303 Other Buildings			300,000		225,000
001 Other Buildings.			300,000		225,000
Regional Command Law & Order Bannu			**22,763,000**	**21,878,000**	**19,324,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4454	**Supernumerary Posts of ASI District Bannu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,908,000**	**12,046,000**	**10,604,000**
A011	**TOTAL PAY**	**24**	**24**	**2,552,000**	**5,013,000**	**4,511,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**2,552,000**	**5,013,000**	**4,511,000**
A01151	Total Basic Pay Other Staff	24	24	2,552,000	5,013,000	4,511,000
A149	Assistant Sub Inspector (BPS-11)	24	24	2,552,000		4,511,000
A012	**TOTAL ALLOWANCES**			**14,356,000**	**7,033,000**	**6,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**14,356,000**	**7,033,000**	**6,093,000**
A01202	House Rent Allowance			1,296,000	604,000	524,000
A01203	Conveyance Allowance			1,656,000	931,000	807,000
A01207	Washing Allowance			72,000	110,000	90,000
A0120Q	Fixed Daily Allowance			2,328,000	890,000	772,000
A01210	Risk Allowance			4,344,000	1,341,000	1,163,000
001	Risk Allowance			4,344,000	1,341,000	1,163,000
A01217	Medical Allowance			1,032,000	489,000	424,000
A0121T	Adhoc Relief Allowance 2013			720,000	93,000	80,000
A0122C	Adhoc Relief Allowance - 2015			456,000	65,000	56,000
A0122M	Adhoc Releif Allowance 2016			456,000	366,000	317,000
A0122Y	Ad-hoc Relief Allowance 2017			254,000	502,000	436,000
A0123G	Ad-hoc Relief Allowance-2018			254,000	502,000	436,000
A0123P	Ad-hoc Relief Allowance 2019				502,000	436,000
A01250	Incentive Allowance			672,000	253,000	219,000
001	Incentive Allowance			672,000	253,000	219,000
A01260	Ration Allowance			576,000	222,000	192,000
A01261	Constablery Allowance for Police Personnel			240,000	163,000	141,000
Supernumerary Posts of ASI District Bannu				**16,908,000**	**12,046,000**	**10,604,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4466	**Police Station City (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				108,191,000		114,811,000
A011	**TOTAL PAY**		213	213	54,062,000		55,020,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		212	212	53,550,000		54,497,000
A01151	Total Basic Pay Other Staff		212	212	53,550,000		54,497,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	12	12	3,785,000		3,859,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	16	16	4,444,000		4,526,000
C088	Constable	(BPS-07)	182	182	44,763,000		45,540,000
A012	**TOTAL ALLOWANCES**				54,129,000		59,791,000
A012-1	**TOTAL REGULAR ALLOWANCES**				53,928,000		59,590,000
A01202	House Rent Allowance				5,534,000		5,534,000
A01203	Conveyance Allowance				5,130,000		5,130,000
A01207	Washing Allowance				382,000		382,000
A0120Q	Fixed Daily Allowance				7,310,000		7,310,000
A01210	Risk Allowance				9,167,000		9,167,000
001	Risk Allowance				9,167,000		9,167,000
A01217	Medical Allowance				3,830,000		3,830,000
A0121T	Adhoc Relief Allowance 2013				1,396,000		1,396,000
A0122C	Adhoc Relief Allowance - 2015				904,000		904,000
A0122M	Adhoc Releif Allowance 2016				4,449,000		4,449,000
A0122Y	Ad-hoc Relief Allowance 2017				5,629,000		5,629,000
A0123G	Ad-hoc Relief Allowance-2018				5,662,000		5,662,000
A0123P	Ad-hoc Relief Allowance 2019						5,662,000
A01250	Incentive Allowance				1,953,000		1,953,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4466	**Police Station City (Operations) Bannu**					
A01260	Ration Allowance			1,732,000		1,732,000
A01261	Constablery Allowance for Police Personnel			835,000		835,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,042,000**	**259,543**	**987,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**		**67,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			69,000		52,000
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03301	Gas			1,000		1,000
A03303	Electricity			154,000		154,000
001	Electricity			154,000		154,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**587,000**	**259,543**	**587,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4466	**Police Station City (Operations) Bannu**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			584,000	259,543	584,000
001	POL Charges A.planes H.coptors S.cars for Generator			584,000	259,543	584,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**177,000**
A03901	Stationery			65,000		49,000
001	Stationery			65,000		49,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4466 Police Station City (Operations) Bannu					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			108,000		108,000
A130 TOTAL TRANSPORT			105,000		105,000
A13001 Transport			105,000		105,000
001 Transport			105,000		105,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City (Operations) Bannu			**109,347,000**	**259,543**	**115,912,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4467	**Police Station Cantt (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,815,000		61,366,000
A011	**TOTAL PAY**		111	111	28,811,000		29,330,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		110	110	28,299,000		28,807,000
A01151	Total Basic Pay Other Staff		110	110	28,299,000		28,807,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	5,047,000		5,146,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	86	86	21,151,000		21,518,000
A012	**TOTAL ALLOWANCES**				29,004,000		32,036,000
A012-1	**TOTAL REGULAR ALLOWANCES**				28,803,000		31,835,000
A01202	House Rent Allowance				2,930,000		2,930,000
A01203	Conveyance Allowance				2,798,000		2,798,000
A01207	Washing Allowance				198,000		198,000
A0120Q	Fixed Daily Allowance				4,046,000		4,046,000
A01210	Risk Allowance				4,827,000		4,827,000
001	Risk Allowance				4,827,000		4,827,000
A01217	Medical Allowance				1,994,000		1,994,000
A0121T	Adhoc Relief Allowance 2013				744,000		744,000
A0122C	Adhoc Relief Allowance - 2015				482,000		482,000
A0122M	Adhoc Releif Allowance 2016				2,371,000		2,371,000
A0122Y	Ad-hoc Relief Allowance 2017				2,999,000		2,999,000
A0123G	Ad-hoc Relief Allowance-2018				3,032,000		3,032,000
A0123P	Ad-hoc Relief Allowance 2019						3,032,000
A01250	Incentive Allowance				1,014,000		1,014,000
A01260	Ration Allowance				899,000		899,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4467	**Police Station Cantt (Operations) Bannu**					
A01261	Constablery Allowance for Police Personnel			454,000		454,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,626,000**	**554,191**	**1,571,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**		**67,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			69,000		52,000
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03301	Gas			1,000		1,000
A03303	Electricity			154,000		154,000
001	Electricity			154,000		154,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,171,000**	**554,191**	**1,171,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,168,000	554,191	1,168,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4467	**Police Station Cantt (Operations) Bannu**					
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000	554,191	1,168,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**177,000**
A03901	Stationery			65,000		49,000
001	Stationery			65,000		49,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			214,000		214,000
A130 TOTAL TRANSPORT			211,000		211,000
A13001 Transport			211,000		211,000
001 Transport			211,000		211,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Cantt (Operations) Bannu			**59,661,000**	**554,191**	**63,157,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4468	**Police Station Saddar (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,953,000**		**13,774,000**
A011	**TOTAL PAY**		**23**	**23**	**6,406,000**		**6,528,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,894,000**		**6,005,000**
A01151	Total Basic Pay Other Staff		22	22	5,894,000		6,005,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,892,000		1,929,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
C088	Constable	(BPS-07)	14	14	3,444,000		3,504,000
A012	**TOTAL ALLOWANCES**				**6,547,000**		**7,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,346,000**		**7,045,000**
A01202	House Rent Allowance				645,000		645,000
A01203	Conveyance Allowance				658,000		658,000
A01207	Washing Allowance				40,000		40,000
A0120Q	Fixed Daily Allowance				929,000		929,000
A01210	Risk Allowance				1,021,000		1,021,000
001	Risk Allowance				1,021,000		1,021,000
A01217	Medical Allowance				410,000		410,000
A0121T	Adhoc Relief Allowance 2013				165,000		165,000
A0122C	Adhoc Relief Allowance - 2015				107,000		107,000
A0122M	Adhoc Releif Allowance 2016				527,000		527,000
A0122Y	Ad-hoc Relief Allowance 2017				666,000		666,000
A0123G	Ad-hoc Relief Allowance-2018				699,000		699,000
A0123P	Ad-hoc Relief Allowance 2019						699,000
A01250	Incentive Allowance				186,000		186,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4468	**Police Station Saddar (Operations) Bannu**					
A01260	Ration Allowance			180,000		180,000
A01261	Constablery Allowance for Police Personnel			98,000		98,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,626,000**	**454,621**	**1,571,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**		**67,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			69,000		52,000
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03301	Gas			1,000		1,000
A03303	Electricity			154,000		154,000
001	Electricity			154,000		154,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,171,000**	**454,621**	**1,171,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4468	**Police Station Saddar (Operations) Bannu**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,168,000	454,621	1,168,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000	454,621	1,168,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**177,000**
A03901	Stationery			65,000		49,000
001	Stationery			65,000		49,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			39,000		39,000
001	Others			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			214,000		214,000
A130 TOTAL TRANSPORT			211,000		211,000
A13001 Transport			211,000		211,000
001 Transport			211,000		211,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Saddar (Operations) Bannu			**14,799,000**	**454,621**	**15,565,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4469	**Police Station Basya Khel (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,155,000**		**24,591,000**
A011	**TOTAL PAY**		**46**	**46**	**11,507,000**		**11,712,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**11,507,000**		**11,712,000**
A01151	Total Basic Pay Other Staff		46	46	11,507,000		11,712,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
A012	**TOTAL ALLOWANCES**				**11,648,000**		**12,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,447,000**		**12,678,000**
A01202	House Rent Allowance				1,196,000		1,196,000
A01203	Conveyance Allowance				1,088,000		1,088,000
A01207	Washing Allowance				81,000		81,000
A0120Q	Fixed Daily Allowance				1,500,000		1,500,000
A01210	Risk Allowance				1,937,000		1,937,000
001	Risk Allowance				1,937,000		1,937,000
A01217	Medical Allowance				828,000		828,000
A0121T	Adhoc Relief Allowance 2013				297,000		297,000
A0122C	Adhoc Relief Allowance - 2015				193,000		193,000
A0122M	Adhoc Releif Allowance 2016				947,000		947,000
A0122Y	Ad-hoc Relief Allowance 2017				1,198,000		1,198,000
A0123G	Ad-hoc Relief Allowance-2018				1,231,000		1,231,000
A0123P	Ad-hoc Relief Allowance 2019						1,231,000
A01250	Incentive Allowance				409,000		409,000
A01260	Ration Allowance				368,000		368,000
A01261	Constablery Allowance for Police Personnel				174,000		174,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4469	**Police Station Basya Khel (Operations) Bannu**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,626,000**	**339,914**	**1,571,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**		**67,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			69,000		52,000
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03301	Gas			1,000		1,000
A03303	Electricity			154,000		154,000
001	Electricity			154,000		154,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,171,000**	**339,914**	**1,171,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,168,000	339,914	1,168,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000	339,914	1,168,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4469 Police Station Basya Khel (Operations) Bannu					
A039 TOTAL GENERAL			**210,000**		**177,000**
A03901 Stationery			65,000		49,000
001 Stationery			65,000		49,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4469 Police Station Basya Khel (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			214,000		214,000
A130 TOTAL TRANSPORT			211,000		211,000
A13001 Transport			211,000		211,000
001 Transport			211,000		211,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Basya Khel (Operations) Bannu			**25,001,000**	**339,914**	**26,382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4470	**Police Station Township (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,399,000		23,785,000
A011	**TOTAL PAY**		45	45	11,106,000		11,303,000
A011-2	**TOTAL PAY OF OTHER STAFF**		45	45	11,106,000		11,303,000
A01151	Total Basic Pay Other Staff		45	45	11,106,000		11,303,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
A012	**TOTAL ALLOWANCES**				11,293,000		12,482,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,092,000		12,281,000
A01202	House Rent Allowance				1,160,000		1,160,000
A01203	Conveyance Allowance				1,054,000		1,054,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,441,000		1,441,000
A01210	Risk Allowance				1,878,000		1,878,000
001	Risk Allowance				1,878,000		1,878,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				287,000		287,000
A0122C	Adhoc Relief Allowance - 2015				186,000		186,000
A0122M	Adhoc Releif Allowance 2016				914,000		914,000
A0122Y	Ad-hoc Relief Allowance 2017				1,157,000		1,157,000
A0123G	Ad-hoc Relief Allowance-2018				1,189,000		1,189,000
A0123P	Ad-hoc Relief Allowance 2019						1,189,000
A01250	Incentive Allowance				409,000		409,000
A01260	Ration Allowance				360,000		360,000
A01261	Constablery Allowance for Police Personnel				168,000		168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4470	**Police Station Township (Operations) Bannu**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,042,000**	**289,160**	**987,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**		**67,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			69,000		52,000
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03301	Gas			1,000		1,000
A03303	Electricity			154,000		154,000
001	Electricity			154,000		154,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**587,000**	**289,160**	**587,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			584,000	289,160	584,000
001	POL Charges A.planes H.coptors S.cars for Generator			584,000	289,160	584,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**177,000**
A03901	Stationery			65,000		49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4470	**Police Station Township (Operations) Bannu**					
001	Stationery			65,000		49,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**		**108,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4470 Police Station Township (Operations) Bannu					
A130 TOTAL TRANSPORT			**105,000**		**105,000**
A13001 Transport			105,000		105,000
001 Transport			105,000		105,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Township (Operations) Bannu			**23,555,000**	**289,160**	**24,886,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4471	**Police Station Domel (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				30,825,000		32,726,000
A011	**TOTAL PAY**		61	61	15,334,000		15,606,000
A011-2	**TOTAL PAY OF OTHER STAFF**		61	61	15,334,000		15,606,000
A01151	Total Basic Pay Other Staff		61	61	15,334,000		15,606,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	53	53	13,035,000		13,261,000
A012	**TOTAL ALLOWANCES**				15,491,000		17,120,000
A012-1	**TOTAL REGULAR ALLOWANCES**				15,290,000		16,919,000
A01202	House Rent Allowance				1,584,000		1,584,000
A01203	Conveyance Allowance				1,458,000		1,458,000
A01207	Washing Allowance				108,000		108,000
A0120Q	Fixed Daily Allowance				2,044,000		2,044,000
A01210	Risk Allowance				2,586,000		2,586,000
001	Risk Allowance				2,586,000		2,586,000
A01217	Medical Allowance				1,098,000		1,098,000
A0121T	Adhoc Relief Allowance 2013				396,000		396,000
A0122C	Adhoc Relief Allowance - 2015				257,000		257,000
A0122M	Adhoc Releif Allowance 2016				1,262,000		1,262,000
A0122Y	Ad-hoc Relief Allowance 2017				1,596,000		1,596,000
A0123G	Ad-hoc Relief Allowance-2018				1,629,000		1,629,000
A0123P	Ad-hoc Relief Allowance 2019						1,629,000
A01250	Incentive Allowance				549,000		549,000
A01260	Ration Allowance				490,000		490,000
A01261	Constablery Allowance for Police Personnel				233,000		233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4471	**Police Station Domel (Operations) Bannu**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,626,000**	**339,356**	**1,571,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**		**67,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			69,000		52,000
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03301	Gas			1,000		1,000
A03303	Electricity			154,000		154,000
001	Electricity			154,000		154,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,171,000**	**339,356**	**1,171,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,168,000	339,356	1,168,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000	339,356	1,168,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4471	**Police Station Domel (Operations) Bannu**					
A03901	Stationery			65,000		49,000
001	Stationery			65,000		49,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**214,000**		**214,000**

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4471 Police Station Domel (Operations) Bannu					
A130 TOTAL TRANSPORT			**211,000**		**211,000**
A13001 Transport			211,000		211,000
001 Transport			211,000		211,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Domel (Operations) Bannu			**32,671,000**	**339,356**	**34,517,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4472	**Police Station Ghori wala (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,290,000		23,674,000
A011	**TOTAL PAY**		43	43	11,052,000		11,252,000
A011-2	**TOTAL PAY OF OTHER STAFF**		43	43	11,052,000		11,252,000
A01151	Total Basic Pay Other Staff		43	43	11,052,000		11,252,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	34	34	8,362,000		8,507,000
A012	**TOTAL ALLOWANCES**				11,238,000		12,422,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,037,000		12,221,000
A01202	House Rent Allowance				1,136,000		1,136,000
A01203	Conveyance Allowance				1,074,000		1,074,000
A01207	Washing Allowance				76,000		76,000
A0120Q	Fixed Daily Allowance				1,532,000		1,532,000
A01210	Risk Allowance				1,838,000		1,838,000
001	Risk Allowance				1,838,000		1,838,000
A01217	Medical Allowance				774,000		774,000
A0121T	Adhoc Relief Allowance 2013				285,000		285,000
A0122C	Adhoc Relief Allowance - 2015				185,000		185,000
A0122M	Adhoc Releif Allowance 2016				909,000		909,000
A0122Y	Ad-hoc Relief Allowance 2017				1,150,000		1,150,000
A0123G	Ad-hoc Relief Allowance-2018				1,184,000		1,184,000
A0123P	Ad-hoc Relief Allowance 2019						1,184,000
A01250	Incentive Allowance				381,000		381,000
A01260	Ration Allowance				343,000		343,000
A01261	Constablery Allowance for Police Personnel				170,000		170,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,626,000**	**220,411**	**1,571,000**
A032 TOTAL COMMUNICATIONS			**89,000**		**67,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
A033 TOTAL UTILITIES			**155,000**		**155,000**
A03301 Gas			1,000		1,000
A03303 Electricity			154,000		154,000
001 Electricity			154,000		154,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,171,000**	**220,411**	**1,171,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,168,000	220,411	1,168,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	220,411	1,168,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4472	**Police Station Ghori wala (Operations) Bannu**					
A039	**TOTAL GENERAL**			**210,000**		**177,000**
A03901	Stationery			65,000		49,000
001	Stationery			65,000		49,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			**214,000**		**214,000**
A130 TOTAL TRANSPORT			**211,000**		**211,000**
A13001 Transport			211,000		211,000
001 Transport			211,000		211,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Ghori wala (Operations) Bannu			**24,136,000**	**220,411**	**25,465,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4473	**Police Station Bakka Khel (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				47,688,000		50,622,000
A011	**TOTAL PAY**		94	94	23,803,000		24,226,000
A011-2	**TOTAL PAY OF OTHER STAFF**		94	94	23,803,000		24,226,000
A01151	Total Basic Pay Other Staff		94	94	23,803,000		24,226,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	80	80	19,676,000		20,018,000
A012	**TOTAL ALLOWANCES**				23,885,000		26,396,000
A012-1	**TOTAL REGULAR ALLOWANCES**				23,684,000		26,195,000
A01202	House Rent Allowance				2,447,000		2,447,000
A01203	Conveyance Allowance				2,246,000		2,246,000
A01207	Washing Allowance				167,000		167,000
A0120Q	Fixed Daily Allowance				3,177,000		3,177,000
A01210	Risk Allowance				4,022,000		4,022,000
001	Risk Allowance				4,022,000		4,022,000
A01217	Medical Allowance				1,692,000		1,692,000
A0121T	Adhoc Relief Allowance 2013				615,000		615,000
A0122C	Adhoc Relief Allowance - 2015				398,000		398,000
A0122M	Adhoc Releif Allowance 2016				1,959,000		1,959,000
A0122Y	Ad-hoc Relief Allowance 2017				2,478,000		2,478,000
A0123G	Ad-hoc Relief Allowance-2018				2,511,000		2,511,000
A0123P	Ad-hoc Relief Allowance 2019						2,511,000
A01250	Incentive Allowance				846,000		846,000
A01260	Ration Allowance				760,000		760,000
A01261	Constablery Allowance for Police Personnel				366,000		366,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,042,000**	**222,160**	**987,000**
A032 TOTAL COMMUNICATIONS			**89,000**		**67,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
A033 TOTAL UTILITIES			**155,000**		**155,000**
A03301 Gas			1,000		1,000
A03303 Electricity			154,000		154,000
001 Electricity			154,000		154,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**587,000**	**222,160**	**587,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			584,000	222,160	584,000
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	222,160	584,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4473	**Police Station Bakka Khel (Operations) Bannu**					
A039	**TOTAL GENERAL**			210,000		177,000
A03901	Stationery			65,000		49,000
001	Stationery			65,000		49,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			**108,000**		**108,000**
A130 TOTAL TRANSPORT			**105,000**		**105,000**
A13001 Transport			105,000		105,000
001 Transport			105,000		105,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bakka Khel (Operations) Bannu			**48,844,000**	**222,160**	**51,723,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4474	**Police Station Mandan (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,230,000		10,880,000
A011	**TOTAL PAY**		19	19	5,018,000		5,113,000
A011-2	**TOTAL PAY OF OTHER STAFF**		19	19	5,018,000		5,113,000
A01151	Total Basic Pay Other Staff		19	19	5,018,000		5,113,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
C088	Constable	(BPS-07)	13	13	3,198,000		3,254,000
A012	**TOTAL ALLOWANCES**				5,212,000		5,767,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,011,000		5,566,000
A01202	House Rent Allowance				518,000		518,000
A01203	Conveyance Allowance				507,000		507,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				720,000		720,000
A01210	Risk Allowance				807,000		807,000
001	Risk Allowance				807,000		807,000
A01217	Medical Allowance				342,000		342,000
A0121T	Adhoc Relief Allowance 2013				129,000		129,000
A0122C	Adhoc Relief Allowance - 2015				84,000		84,000
A0122M	Adhoc Releif Allowance 2016				413,000		413,000
A0122Y	Ad-hoc Relief Allowance 2017				522,000		522,000
A0123G	Ad-hoc Relief Allowance-2018				555,000		555,000
A0123P	Ad-hoc Relief Allowance 2019						555,000
A01250	Incentive Allowance				158,000		158,000
A01260	Ration Allowance				147,000		147,000
A01261	Constablery Allowance for Police Personnel				77,000		77,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4474 Police Station Mandan (Operations) Bannu					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,042,000**	**212,588**	**987,000**
A032 TOTAL COMMUNICATIONS			**89,000**		**67,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
A033 TOTAL UTILITIES			**155,000**		**155,000**
A03301 Gas			1,000		1,000
A03303 Electricity			154,000		154,000
001 Electricity			154,000		154,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**587,000**	**212,588**	**587,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			584,000	212,588	584,000
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	212,588	584,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4474	**Police Station Mandan (Operations) Bannu**					
A039	**TOTAL GENERAL**			**210,000**		**177,000**
A03901	Stationery			65,000		49,000
001	Stationery			65,000		49,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4474 Police Station Mandan (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			**108,000**		**108,000**
A130 TOTAL TRANSPORT			**105,000**		**105,000**
A13001 Transport			105,000		105,000
001 Transport			105,000		105,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Mandan (Operations) Bannu			**11,386,000**	**212,588**	**11,981,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4475	**Police Station Mairian (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,084,000**		**10,723,000**
A011	**TOTAL PAY**		**19**	**19**	**4,948,000**		**5,040,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,948,000**		**5,040,000**
A01151	Total Basic Pay Other Staff		19	19	4,948,000		5,040,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
C088	Constable	(BPS-07)	14	14	3,444,000		3,504,000
A012	**TOTAL ALLOWANCES**				**5,136,000**		**5,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,935,000**		**5,482,000**
A01202	House Rent Allowance				513,000		513,000
A01203	Conveyance Allowance				496,000		496,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				694,000		694,000
A01210	Risk Allowance				800,000		800,000
001	Risk Allowance				800,000		800,000
A01217	Medical Allowance				342,000		342,000
A0121T	Adhoc Relief Allowance 2013				128,000		128,000
A0122C	Adhoc Relief Allowance - 2015				83,000		83,000
A0122M	Adhoc Releif Allowance 2016				407,000		407,000
A0122Y	Ad-hoc Relief Allowance 2017				514,000		514,000
A0123G	Ad-hoc Relief Allowance-2018				547,000		547,000
A0123P	Ad-hoc Relief Allowance 2019						547,000
A01250	Incentive Allowance				158,000		158,000
A01260	Ration Allowance				147,000		147,000
A01261	Constablery Allowance for Police Personnel				74,000		74,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4475 Police Station Mairian (Operations) Bannu					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,042,000**	**169,060**	**987,000**
A032 TOTAL COMMUNICATIONS			**89,000**		**67,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
A033 TOTAL UTILITIES			**155,000**		**155,000**
A03301 Gas			1,000		1,000
A03303 Electricity			154,000		154,000
001 Electricity			154,000		154,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**587,000**	**169,060**	**587,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			584,000	169,060	584,000
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	169,060	584,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4475	**Police Station Mairian (Operations) Bannu**					
A039	**TOTAL GENERAL**			210,000		177,000
A03901	Stationery			65,000		49,000
001	Stationery			65,000		49,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4475 Police Station Mairian (Operations) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			**108,000**		**108,000**
A130 TOTAL TRANSPORT			**105,000**		**105,000**
A13001 Transport			105,000		105,000
001 Transport			105,000		105,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Mairian (Operations) Bannu			**11,240,000**	**169,060**	**11,824,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4476	**Police Station Johar (Operations) Bannu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,188,000**		**15,077,000**
A011	**TOTAL PAY**	**28**	**28**	**7,015,000**		**7,141,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**7,015,000**		**7,141,000**
A01151	Total Basic Pay Other Staff	28	28	7,015,000		7,141,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	2	2	555,000		565,000
C088	Constable (BPS-07)	24	24	5,902,000		6,004,000
A012	**TOTAL ALLOWANCES**			**7,173,000**		**7,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,972,000**		**7,735,000**
A01202	House Rent Allowance			734,000		734,000
A01203	Conveyance Allowance			671,000		671,000
A01207	Washing Allowance			49,000		49,000
A0120Q	Fixed Daily Allowance			911,000		911,000
A01210	Risk Allowance			1,167,000		1,167,000
001	Risk Allowance			1,167,000		1,167,000
A01217	Medical Allowance			504,000		504,000
A0121T	Adhoc Relief Allowance 2013			181,000		181,000
A0122C	Adhoc Relief Allowance - 2015			118,000		118,000
A0122M	Adhoc Releif Allowance 2016			577,000		577,000
A0122Y	Ad-hoc Relief Allowance 2017			730,000		730,000
A0123G	Ad-hoc Relief Allowance-2018			763,000		763,000
A0123P	Ad-hoc Relief Allowance 2019					763,000
A01250	Incentive Allowance			242,000		242,000
A01260	Ration Allowance			221,000		221,000
A01261	Constablery Allowance for Police Personnel			104,000		104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,042,000**	**170,840**	**987,000**
A032 TOTAL COMMUNICATIONS			**89,000**		**67,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			69,000		52,000
A033 TOTAL UTILITIES			**155,000**		**155,000**
A03301 Gas			1,000		1,000
A03303 Electricity			154,000		154,000
001 Electricity			154,000		154,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**587,000**	**170,840**	**587,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			584,000	170,840	584,000
001 POL Charges A.planes H.coptors S.cars for Generator			584,000	170,840	584,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**210,000**		**177,000**
A03901 Stationery			65,000		49,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4476	**Police Station Johar (Operations) Bannu**					
001	Stationery			65,000		49,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**		**108,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A130 TOTAL TRANSPORT			**105,000**		**105,000**
A13001 Transport			105,000		105,000
001 Transport			105,000		105,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Johar (Operations) Bannu			**15,344,000**	**170,840**	**16,178,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4477	**Police Station Kaki (Operations) Bannu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,188,000**		**15,077,000**
A011	**TOTAL PAY**	**28**	**28**	**7,015,000**		**7,141,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**7,015,000**		**7,141,000**
A01151	Total Basic Pay Other Staff	28	28	7,015,000		7,141,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	2	2	555,000		565,000
C088	Constable (BPS-07)	24	24	5,902,000		6,004,000
A012	**TOTAL ALLOWANCES**			**7,173,000**		**7,936,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,972,000**		**7,735,000**
A01202	House Rent Allowance			734,000		734,000
A01203	Conveyance Allowance			671,000		671,000
A01207	Washing Allowance			49,000		49,000
A0120Q	Fixed Daily Allowance			911,000		911,000
A01210	Risk Allowance			1,167,000		1,167,000
001	Risk Allowance			1,167,000		1,167,000
A01217	Medical Allowance			504,000		504,000
A0121T	Adhoc Relief Allowance 2013			181,000		181,000
A0122C	Adhoc Relief Allowance - 2015			118,000		118,000
A0122M	Adhoc Releif Allowance 2016			577,000		577,000
A0122Y	Ad-hoc Relief Allowance 2017			730,000		730,000
A0123G	Ad-hoc Relief Allowance-2018			763,000		763,000
A0123P	Ad-hoc Relief Allowance 2019					763,000
A01250	Incentive Allowance			242,000		242,000
A01260	Ration Allowance			221,000		221,000
A01261	Constablery Allowance for Police Personnel			104,000		104,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4477	**Police Station Kaki (Operations) Bannu**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,042,000**	**167,700**	**987,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**		**67,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			69,000		52,000
A033	**TOTAL UTILITIES**			**155,000**		**155,000**
A03301	Gas			1,000		1,000
A03303	Electricity			154,000		154,000
001	Electricity			154,000		154,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**587,000**	**167,700**	**587,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			584,000	167,700	584,000
001	POL Charges A.planes H.coptors S.cars for Generator			584,000	167,700	584,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**177,000**
A03901	Stationery			65,000		49,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4477	**Police Station Kaki (Operations) Bannu**					
001	Stationery			65,000		49,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**		**108,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4477 Police Station Kaki (Operations) Bannu					
A130 TOTAL TRANSPORT			**105,000**		**105,000**
A13001 Transport			105,000		105,000
001 Transport			105,000		105,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kaki (Operations) Bannu			**15,344,000**	**167,700**	**16,178,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4478	**Police Station Jani Khel (Operations) Bannu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			528,000		583,000
A011	**TOTAL PAY**	1	1	157,000		163,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	157,000		163,000
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			371,000		420,000
A012-1	**TOTAL REGULAR ALLOWANCES**			170,000		219,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,626,000	170,096	1,571,000
A032	**TOTAL COMMUNICATIONS**			89,000		67,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			69,000		52,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
A033 TOTAL UTILITIES			155,000		155,000
A03301 Gas			1,000		1,000
A03303 Electricity			154,000		154,000
001 Electricity			154,000		154,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,171,000	170,096	1,171,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,168,000	170,096	1,168,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,168,000	170,096	1,168,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			210,000		177,000
A03901 Stationery			65,000		49,000
001 Stationery			65,000		49,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			35,000		35,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4478	**Police Station Jani Khel (Operations) Bannu**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**214,000**		**214,000**
A130	**TOTAL TRANSPORT**			**211,000**		**211,000**
A13001	Transport			211,000		211,000
001	Transport			211,000		211,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Jani Khel (Operations) Bannu			**2,374,000**	**170,096**	**2,374,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4479	**Police Station CTD Bannu (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,608,000**		**105,837,000**
A011	**TOTAL PAY**		**170**	**170**	**50,723,000**		**51,675,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**6,134,000**		**6,262,000**
A01101	Total Basic Pay Of Officer		12	12	6,134,000		6,262,000
I012	Inspector	(BPS-16)	12	12	6,134,000		6,262,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**158**	**44,589,000**		**45,413,000**
A01151	Total Basic Pay Other Staff		158	158	44,589,000		45,413,000
S138	Sub Inspector	(BPS-14)	24	24	9,623,000		9,820,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	5,362,000		5,467,000
H015	Head Constable	(BPS-09)	26	26	7,222,000		7,355,000
C088	Constable	(BPS-07)	91	91	22,382,000		22,771,000
A012	**TOTAL ALLOWANCES**				**48,885,000**		**54,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,684,000**		**53,961,000**
A01202	House Rent Allowance				4,907,000		4,907,000
A01203	Conveyance Allowance				4,839,000		4,839,000
A01207	Washing Allowance				307,000		307,000
A0120Q	Fixed Daily Allowance				6,950,000		6,950,000
A01210	Risk Allowance				8,176,000		8,176,000
001	Risk Allowance				8,176,000		8,176,000
A01217	Medical Allowance				3,008,000		3,008,000
A0121T	Adhoc Relief Allowance 2013				1,308,000		1,308,000
A0122C	Adhoc Relief Allowance - 2015				845,000		845,000
A0122M	Adhoc Releif Allowance 2016				4,171,000		4,171,000
A0122Y	Ad-hoc Relief Allowance 2017				5,277,000		5,277,000
A0123G	Ad-hoc Relief Allowance-2018				5,277,000		5,277,000
A0123P	Ad-hoc Relief Allowance 2019						5,277,000
A01250	Incentive Allowance				1,246,000		1,246,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4479	**Police Station CTD Bannu (Operations) Bannu**					
001	Incentive Allowance			1,246,000		1,246,000
A01260	Ration Allowance			1,389,000		1,389,000
A01261	Constablery Allowance for Police Personnel			802,000		802,000
A01270	Other			182,000		182,000
092	Police Services Uniform Allowance			182,000		182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**7,193,000**		**7,012,000**
A032	**TOTAL COMMUNICATIONS**			**350,000**		**263,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			330,000		248,000
A033	**TOTAL UTILITIES**			**293,000**		**293,000**
A03301	Gas			1,000		1,000
A03303	Electricity			292,000		292,000
001	Electricity			292,000		292,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,021,000**		**5,021,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4479	**Police Station CTD Bannu (Operations) Bannu**					
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,018,000		5,018,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,018,000		5,018,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**1,528,000**		**1,434,000**
A03901	Stationery			300,000		225,000
001	Stationery			300,000		225,000
A03902	Printing and Publication			75,000		56,000
001	Printing and publication			75,000		56,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			151,000		151,000
002	Other Contingencies			150,000		150,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4479	**Police Station CTD Bannu (Operations) Bannu**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**903,000**		**903,000**
A130	**TOTAL TRANSPORT**			**900,000**		**900,000**
A13001	Transport			900,000		900,000
001	Transport			900,000		900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station CTD Bannu (Operations) Bannu				**107,710,000**		**113,758,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4480	**Police Station City (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,175,000		6,545,000
A011	**TOTAL PAY**		11	11	3,025,000		3,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	3,025,000		3,080,000
A01151	Total Basic Pay Other Staff		11	11	3,025,000		3,080,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				3,150,000		3,465,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,949,000		3,264,000
A01202	House Rent Allowance				300,000		300,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				412,000		412,000
A01210	Risk Allowance				500,000		500,000
001	Risk Allowance				500,000		500,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				78,000		78,000
A0122C	Adhoc Relief Allowance - 2015				50,000		50,000
A0122M	Adhoc Releif Allowance 2016				249,000		249,000
A0122Y	Ad-hoc Relief Allowance 2017				315,000		315,000
A0123G	Ad-hoc Relief Allowance-2018				315,000		315,000
A0123P	Ad-hoc Relief Allowance 2019						315,000
A01250	Incentive Allowance				93,000		93,000
A01260	Ration Allowance				90,000		90,000
A01261	Constablery Allowance for Police Personnel				52,000		52,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**938,000**		**922,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**265,000**		**265,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**651,000**		**640,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City (Investigation) Bannu			**7,172,000**		**7,526,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4481	**Police Station Cantt (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,562,000		5,891,000
A011	**TOTAL PAY**		10	10	2,692,000		2,740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,692,000		2,740,000
A01151	Total Basic Pay Other Staff		10	10	2,692,000		2,740,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,870,000		3,151,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,669,000		2,950,000
A01202	House Rent Allowance				269,000		269,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				448,000		448,000
001	Risk Allowance				448,000		448,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				69,000		69,000
A0122C	Adhoc Relief Allowance - 2015				45,000		45,000
A0122M	Adhoc Releif Allowance 2016				222,000		222,000
A0122Y	Ad-hoc Relief Allowance 2017				280,000		280,000
A0123G	Ad-hoc Relief Allowance-2018				281,000		281,000
A0123P	Ad-hoc Relief Allowance 2019						281,000
A01250	Incentive Allowance				93,000		93,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				48,000		48,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4481	**Police Station Cantt (Investigation) Bannu**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**938,000**		**922,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**265,000**		**265,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**651,000**		**640,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4481	**Police Station Cantt (Investigation) Bannu**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4481	**Police Station Cantt (Investigation) Bannu**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Cantt (Investigation) Bannu				**6,559,000**		**6,872,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4482	**Police Station Saddar (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,217,000		6,587,000
A011	**TOTAL PAY**		11	11	3,031,000		3,086,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	3,031,000		3,086,000
A01151	Total Basic Pay Other Staff		11	11	3,031,000		3,086,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	7	7	1,722,000		1,752,000
A012	**TOTAL ALLOWANCES**				3,186,000		3,501,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,985,000		3,300,000
A01202	House Rent Allowance				300,000		300,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				438,000		438,000
A01210	Risk Allowance				500,000		500,000
001	Risk Allowance				500,000		500,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				78,000		78,000
A0122C	Adhoc Relief Allowance - 2015				51,000		51,000
A0122M	Adhoc Releif Allowance 2016				249,000		249,000
A0122Y	Ad-hoc Relief Allowance 2017				316,000		316,000
A0123G	Ad-hoc Relief Allowance-2018				315,000		315,000
A0123P	Ad-hoc Relief Allowance 2019						315,000
A01250	Incentive Allowance				93,000		93,000
A01260	Ration Allowance				90,000		90,000
A01261	Constablery Allowance for Police Personnel				49,000		49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4482 Police Station Saddar (Investigation) Bannu					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**938,000**		**922,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**265,000**		**265,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**651,000**		**640,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4482	**Police Station Saddar (Investigation) Bannu**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4482 Police Station Saddar (Investigation) Bannu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Saddar (Investigation) Bannu			**7,214,000**		**7,568,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4483	**Police Station Basya Khel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,697,000		4,978,000
A011	**TOTAL PAY**		8	8	2,287,000		2,329,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,287,000		2,329,000
A01151	Total Basic Pay Other Staff		8	8	2,287,000		2,329,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,410,000		2,649,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,209,000		2,448,000
A01202	House Rent Allowance				224,000		224,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				373,000		373,000
001	Risk Allowance				373,000		373,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				188,000		188,000
A0122Y	Ad-hoc Relief Allowance 2017				237,000		237,000
A0123G	Ad-hoc Relief Allowance-2018				239,000		239,000
A0123P	Ad-hoc Relief Allowance 2019						239,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				41,000		41,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4483 Police Station Basya Khel (Investigation) Bannu					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**938,000**		**922,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**265,000**		**265,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**651,000**		**640,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4483	**Police Station Basya Khel (Investigation) Bannu**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4483 Police Station Basya Khel (Investigation) Bannu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Basya Khel (Investigation) Bannu			**5,694,000**		**5,959,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4484	**Police Station Township (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,646,000		4,922,000
A011	**TOTAL PAY**		8	8	2,255,000		2,296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,255,000		2,296,000
A01151	Total Basic Pay Other Staff		8	8	2,255,000		2,296,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,391,000		2,626,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,190,000		2,425,000
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				370,000		370,000
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				235,000		235,000
A0123P	Ad-hoc Relief Allowance 2019						235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				38,000		38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4484	**Police Station Township (Investigation) Bannu**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**938,000**		**922,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**265,000**		**265,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**651,000**		**640,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4484	**Police Station Township (Investigation) Bannu**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4484 Police Station Township (Investigation) Bannu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Township (Investigation) Bannu			**5,643,000**		**5,903,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4485	**Police Station Domel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,141,000		5,447,000
A011	**TOTAL PAY**		9	9	2,500,000		2,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,500,000		2,545,000
A01151	Total Basic Pay Other Staff		9	9	2,500,000		2,545,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,641,000		2,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,440,000		2,701,000
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				412,000		412,000
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019						261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4485	**Police Station Domel (Investigation) Bannu**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**938,000**		**922,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**265,000**		**265,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**651,000**		**640,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4485	**Police Station Domel (Investigation) Bannu**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4485 Police Station Domel (Investigation) Bannu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Domel (Investigation) Bannu			**6,138,000**		**6,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4486	**Police Station Ghori wala (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,725,000		6,065,000
A011	**TOTAL PAY**		10	10	2,785,000		2,836,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,785,000		2,836,000
A01151	Total Basic Pay Other Staff		10	10	2,785,000		2,836,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				2,940,000		3,229,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,739,000		3,028,000
A01202	House Rent Allowance				275,000		275,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				458,000		458,000
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				72,000		72,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Releif Allowance 2016				229,000		229,000
A0122Y	Ad-hoc Relief Allowance 2017				289,000		289,000
A0123G	Ad-hoc Relief Allowance-2018				289,000		289,000
A0123P	Ad-hoc Relief Allowance 2019						289,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				46,000		46,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**938,000**		**922,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**265,000**		**265,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**651,000**		**640,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4486	**Police Station Ghori wala (Investigation) Bannu**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Ghori wala (Investigation) Bannu			**6,722,000**		**7,046,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4487	**Police Station Bakka Khel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,646,000		4,922,000
A011	**TOTAL PAY**		8	8	2,255,000		2,296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,255,000		2,296,000
A01151	Total Basic Pay Other Staff		8	8	2,255,000		2,296,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,391,000		2,626,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,190,000		2,425,000
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				370,000		370,000
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				235,000		235,000
A0123P	Ad-hoc Relief Allowance 2019						235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				38,000		38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4487 Police Station Bakka Khel (Investigation) Bannu					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**938,000**		**922,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**265,000**		**265,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**651,000**		**640,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4487	**Police Station Bakka Khel (Investigation) Bannu**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4487 Police Station Bakka Khel (Investigation) Bannu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bakka Khel (Investigation) Bannu			**5,643,000**		**5,903,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4488	**Police Station Mandan (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,811,000		7,220,000
A011	**TOTAL PAY**		12	12	3,340,000		3,401,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	3,340,000		3,401,000
A01151	Total Basic Pay Other Staff		12	12	3,340,000		3,401,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				3,471,000		3,819,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,270,000		3,618,000
A01202	House Rent Allowance				330,000		330,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				471,000		471,000
A01210	Risk Allowance				549,000		549,000
001	Risk Allowance				549,000		549,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				275,000		275,000
A0122Y	Ad-hoc Relief Allowance 2017				348,000		348,000
A0123G	Ad-hoc Relief Allowance-2018				348,000		348,000
A0123P	Ad-hoc Relief Allowance 2019						348,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constablery Allowance for Police Personnel				58,000		58,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**938,000**		**922,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**265,000**		**265,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**651,000**		**640,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4488	**Police Station Mandan (Investigation) Bannu**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Mandan (Investigation) Bannu			**7,808,000**		**8,201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4489	**Police Station Mairian (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,105,000		4,347,000
A011	**TOTAL PAY**		7	7	1,978,000		2,014,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,978,000		2,014,000
A01151	Total Basic Pay Other Staff		7	7	1,978,000		2,014,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,127,000		2,333,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,926,000		2,132,000
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				324,000		324,000
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**938,000**		**922,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**265,000**		**265,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**651,000**		**640,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4489	**Police Station Mairian (Investigation) Bannu**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Mairian (Investigation) Bannu			**5,102,000**		**5,328,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4490	**Police Station Johar (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,594,000		4,865,000
A011	**TOTAL PAY**		8	8	2,223,000		2,263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,223,000		2,263,000
A01151	Total Basic Pay Other Staff		8	8	2,223,000		2,263,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,371,000		2,602,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,170,000		2,401,000
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				366,000		366,000
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				231,000		231,000
A0123P	Ad-hoc Relief Allowance 2019						231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				36,000		36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4490 Police Station Johar (Investigation) Bannu					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**938,000**		**922,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**265,000**		**265,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001 POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**651,000**		**640,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4490	**Police Station Johar (Investigation) Bannu**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4490 Police Station Johar (Investigation) Bannu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Johar (Investigation) Bannu			**5,591,000**		**5,846,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4491	**Police Station Kaki (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,594,000		4,865,000
A011	**TOTAL PAY**		8	8	2,223,000		2,263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,223,000		2,263,000
A01151	Total Basic Pay Other Staff		8	8	2,223,000		2,263,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,371,000		2,602,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,170,000		2,401,000
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				366,000		366,000
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				231,000		231,000
A0123P	Ad-hoc Relief Allowance 2019						231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				36,000		36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4491	**Police Station Kaki (Investigation) Bannu**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**938,000**		**922,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**265,000**		**265,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**651,000**		**640,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4491 Police Station Kaki (Investigation) Bannu					
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			583,000		583,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4491 Police Station Kaki (Investigation) Bannu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kaki (Investigation) Bannu			**5,591,000**		**5,846,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			744,000		778,000
A011 TOTAL PAY	1	1	278,000		283,000
A011-2 TOTAL PAY OF OTHER STAFF	1	1	278,000		283,000
A01151 Total Basic Pay Other Staff	1	1	278,000		283,000
H015 Head Constable (BPS-09)	1	1	278,000		283,000
A012 TOTAL ALLOWANCES			466,000		495,000
A012-1 TOTAL REGULAR ALLOWANCES			265,000		294,000
A01202 House Rent Allowance			27,000		27,000
A01203 Conveyance Allowance			23,000		23,000
A01207 Washing Allowance			2,000		2,000
A0120Q Fixed Daily Allowance			33,000		33,000
A01210 Risk Allowance			46,000		46,000
001 Risk Allowance			46,000		46,000
A01217 Medical Allowance			18,000		18,000
A0121T Adhoc Relief Allowance 2013			7,000		7,000
A0122C Adhoc Relief Allowance - 2015			5,000		5,000
A0122M Adhoc Releif Allowance 2016			23,000		23,000
A0122Y Ad-hoc Relief Allowance 2017			29,000		29,000
A0123G Ad-hoc Relief Allowance-2018			29,000		29,000
A0123P Ad-hoc Relief Allowance 2019					29,000
A01250 Incentive Allowance			9,000		9,000
A01260 Ration Allowance			8,000		8,000
A01261 Constablery Allowance for Police Personnel			6,000		6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4492	**Police Station Jani Khel (Investigation) Bannu**					
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**938,000**		**922,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**265,000**		**265,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000		262,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**651,000**		**640,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4492	**Police Station Jani Khel (Investigation) Bannu**					
A03953	Investigation Cost			583,000		583,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Jani Khel (Investigation) Bannu			**1,741,000**		**1,759,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4287	**Supernumerary Posts of ASI District Charsadda**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,137,000**	**14,762,000**	**13,125,000**
A011	**TOTAL PAY**	**30**	**30**	**3,190,000**	**6,229,000**	**5,656,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**30**	**30**	**3,190,000**	**6,229,000**	**5,656,000**
A01151	Total Basic Pay Other Staff	30	30	3,190,000	6,229,000	5,656,000
A149	Assistant Sub Inspector (BPS-11)	30	30	3,190,000		5,656,000
A012	**TOTAL ALLOWANCES**			**17,947,000**	**8,533,000**	**7,469,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,947,000**	**8,533,000**	**7,469,000**
A01202	House Rent Allowance			1,620,000	737,000	645,000
A01203	Conveyance Allowance			2,070,000	1,136,000	994,000
A01207	Washing Allowance			90,000	60,000	52,000
A0120Q	Fixed Daily Allowance			2,910,000	1,086,000	950,000
A01210	Risk Allowance			5,430,000	1,637,000	1,432,000
001	Risk Allowance			5,430,000	1,637,000	1,432,000
A01217	Medical Allowance			1,290,000	597,000	522,000
A0121T	Adhoc Relief Allowance 2013			900,000	110,000	96,000
A0122C	Adhoc Relief Allowance - 2015			570,000	76,000	66,000
A0122M	Adhoc Releif Allowance 2016			570,000	448,000	392,000
A0122Y	Ad-hoc Relief Allowance 2017			318,000	623,000	547,000
A0123G	Ad-hoc Relief Allowance-2018			319,000	623,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				623,000	547,000
A01250	Incentive Allowance			840,000	309,000	270,000
001	Incentive Allowance			840,000	309,000	270,000
A01260	Ration Allowance			720,000	271,000	237,000
A01261	Constablery Allowance for Police Personnel			300,000	197,000	172,000
Supernumerary Posts of ASI District Charsadda				**21,137,000**	**14,762,000**	**13,125,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4297	**Police Station Mandani (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				28,796,000		30,576,000
A011	**TOTAL PAY**		56	56	14,314,000		14,571,000
A011-2	**TOTAL PAY OF OTHER STAFF**		56	56	14,314,000		14,571,000
A01151	Total Basic Pay Other Staff		56	56	14,314,000		14,571,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	45	45	11,068,000		11,260,000
A012	**TOTAL ALLOWANCES**				14,482,000		16,005,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,281,000		15,804,000
A01202	House Rent Allowance				1,470,000		1,470,000
A01203	Conveyance Allowance				1,375,000		1,375,000
A01207	Washing Allowance				99,000		99,000
A0120Q	Fixed Daily Allowance				1,958,000		1,958,000
A01210	Risk Allowance				2,395,000		2,395,000
001	Risk Allowance				2,395,000		2,395,000
A01217	Medical Allowance				1,008,000		1,008,000
A0121T	Adhoc Relief Allowance 2013				370,000		370,000
A0122C	Adhoc Relief Allowance - 2015				240,000		240,000
A0122M	Adhoc Releif Allowance 2016				1,178,000		1,178,000
A0122Y	Ad-hoc Relief Allowance 2017				1,490,000		1,490,000
A0123G	Ad-hoc Relief Allowance-2018				1,523,000		1,523,000
A0123P	Ad-hoc Relief Allowance 2019						1,523,000
A01250	Incentive Allowance				503,000		503,000
001	Incentive Allowance				503,000		503,000
A01260	Ration Allowance				450,000		450,000
A01261	Constablery Allowance for Police Personnel				222,000		222,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,594,000**	**417,525**	**1,523,000**
A032 TOTAL COMMUNICATIONS			**149,000**		**112,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
A033 TOTAL UTILITIES			**358,000**		**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000		357,000
001 Electricity			357,000		357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**783,000**	**285,750**	**783,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	285,750	780,000
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	285,750	780,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4297	**Police Station Mandani (Operations) Charsadda**					
A039	**TOTAL GENERAL**			**303,000**	**131,775**	**269,000**
A03901	Stationery			71,000	34,720	53,000
001	Stationery			71,000	34,720	53,000
A03902	Printing and Publication			64,000	32,000	48,000
001	Printing and publication			64,000	32,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			129,000	46,555	129,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4297	**Police Station Mandani (Operations) Charsadda**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**		**180,000**
A130	**TOTAL TRANSPORT**			**177,000**		**177,000**
A13001	Transport			177,000		177,000
001	Transport			177,000		177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mandani (Operations) Charsadda				**30,576,000**	**417,525**	**32,285,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4298	**Police Station Tangi (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				34,136,000		36,249,000
A011	**TOTAL PAY**		66	66	17,024,000		17,331,000
A011-2	**TOTAL PAY OF OTHER STAFF**		66	66	17,024,000		17,331,000
A01151	Total Basic Pay Other Staff		66	66	17,024,000		17,331,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	51	51	12,544,000		12,762,000
A012	**TOTAL ALLOWANCES**				17,112,000		18,918,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,911,000		18,717,000
A01202	House Rent Allowance				1,740,000		1,740,000
A01203	Conveyance Allowance				1,618,000		1,618,000
A01207	Washing Allowance				118,000		118,000
A0120Q	Fixed Daily Allowance				2,312,000		2,312,000
A01210	Risk Allowance				2,846,000		2,846,000
001	Risk Allowance				2,846,000		2,846,000
A01217	Medical Allowance				1,188,000		1,188,000
A0121T	Adhoc Relief Allowance 2013				440,000		440,000
A0122C	Adhoc Relief Allowance - 2015				284,000		284,000
A0122M	Adhoc Releif Allowance 2016				1,401,000		1,401,000
A0122Y	Ad-hoc Relief Allowance 2017				1,773,000		1,773,000
A0123G	Ad-hoc Relief Allowance-2018				1,806,000		1,806,000
A0123P	Ad-hoc Relief Allowance 2019						1,806,000
A01250	Incentive Allowance				586,000		586,000
001	Incentive Allowance				586,000		586,000
A01260	Ration Allowance				531,000		531,000
A01261	Constablery Allowance for Police Personnel				268,000		268,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,594,000	449,770	1,523,000
A032 TOTAL COMMUNICATIONS			149,000		112,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
A033 TOTAL UTILITIES			358,000		358,000
A03301 Gas			1,000		1,000
A03303 Electricity			357,000		357,000
001 Electricity			357,000		357,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			783,000	300,250	783,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	300,250	780,000
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	300,250	780,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A039 TOTAL GENERAL			**303,000**	**149,520**	**269,000**
A03901 Stationery			71,000	34,520	53,000
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			64,000	32,000	48,000
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	64,500	129,000
A03970 Others			37,000	18,500	37,000
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**180,000**		**180,000**
A130 TOTAL TRANSPORT			**177,000**		**177,000**
A13001 Transport			177,000		177,000
001 Transport			177,000		177,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Tangi (Operations) Charsadda			**35,916,000**	**449,770**	**37,958,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4299	**Police Station Umarzai (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,578,000		27,166,000
A011	**TOTAL PAY**		50	50	12,735,000		12,964,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		49	49	12,223,000		12,441,000
A01151	Total Basic Pay Other Staff		49	49	12,223,000		12,441,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	41	41	10,084,000		10,259,000
A012	**TOTAL ALLOWANCES**				12,843,000		14,202,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,642,000		14,001,000
A01202	House Rent Allowance				1,314,000		1,314,000
A01203	Conveyance Allowance				1,218,000		1,218,000
A01207	Washing Allowance				89,000		89,000
A0120Q	Fixed Daily Allowance				1,658,000		1,658,000
A01210	Risk Allowance				2,134,000		2,134,000
001	Risk Allowance				2,134,000		2,134,000
A01217	Medical Allowance				896,000		896,000
A0121T	Adhoc Relief Allowance 2013				329,000		329,000
A0122C	Adhoc Relief Allowance - 2015				214,000		214,000
A0122M	Adhoc Releif Allowance 2016				1,048,000		1,048,000
A0122Y	Ad-hoc Relief Allowance 2017				1,326,000		1,326,000
A0123G	Ad-hoc Relief Allowance-2018				1,359,000		1,359,000
A0123P	Ad-hoc Relief Allowance 2019						1,359,000
A01250	Incentive Allowance				446,000		446,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4299	**Police Station Umarzai (Operations) Charsadda**					
001	Incentive Allowance			446,000		446,000
A01260	Ration Allowance			400,000		400,000
A01261	Constablery Allowance for Police Personnel			196,000		196,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,594,000**	**362,844**	**1,523,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**		**112,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			129,000		97,000
A033	**TOTAL UTILITIES**			**358,000**		**358,000**
A03301	Gas			1,000		1,000
A03303	Electricity			357,000		357,000
001	Electricity			357,000		357,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**783,000**	**277,824**	**783,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4299	**Police Station Umarzai (Operations) Charsadda**					
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes			780,000	277,824	780,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	277,824	780,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**303,000**	**85,020**	**269,000**
A03901	Stationery			71,000	34,520	53,000
001	Stationery			71,000	34,520	53,000
A03902	Printing and Publication			64,000	32,000	48,000
001	Printing and publication			64,000	32,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of			1,000		1,000
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for			1,000		1,000
	families of Government empl					
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4299	**Police Station Umarzai (Operations) Charsadda**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**		**180,000**
A130	**TOTAL TRANSPORT**			**177,000**		**177,000**
A13001	Transport			177,000		177,000
001	Transport			177,000		177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Umarzai (Operations) Charsadda				**27,358,000**	**362,844**	**28,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4300	**Police Station Prang (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,193,000		24,635,000
A011	**TOTAL PAY**		45	45	11,533,000		11,741,000
A011-2	**TOTAL PAY OF OTHER STAFF**		45	45	11,533,000		11,741,000
A01151	Total Basic Pay Other Staff		45	45	11,533,000		11,741,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	34	34	8,362,000		8,507,000
A012	**TOTAL ALLOWANCES**				11,660,000		12,894,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,459,000		12,693,000
A01202	House Rent Allowance				1,187,000		1,187,000
A01203	Conveyance Allowance				1,098,000		1,098,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,546,000		1,546,000
A01210	Risk Allowance				1,922,000		1,922,000
001	Risk Allowance				1,922,000		1,922,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				297,000		297,000
A0122C	Adhoc Relief Allowance - 2015				194,000		194,000
A0122M	Adhoc Releif Allowance 2016				949,000		949,000
A0122Y	Ad-hoc Relief Allowance 2017				1,201,000		1,201,000
A0123G	Ad-hoc Relief Allowance-2018				1,234,000		1,234,000
A0123P	Ad-hoc Relief Allowance 2019						1,234,000
A01250	Incentive Allowance				400,000		400,000
001	Incentive Allowance				400,000		400,000
A01260	Ration Allowance				360,000		360,000
A01261	Constablery Allowance for Police Personnel				182,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4300	**Police Station Prang (Operations) Charsadda**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,631,000	380,960	1,560,000
A032	**TOTAL COMMUNICATIONS**			149,000		112,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			129,000		97,000
A033	**TOTAL UTILITIES**			358,000		358,000
A03301	Gas			1,000		1,000
A03303	Electricity			357,000		357,000
001	Electricity			357,000		357,000
A034	**TOTAL OCCUPANCY COSTS**			38,000		38,000
A03402	Rent for Office Building			38,000		38,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			783,000	295,940	783,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	295,940	780,000
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	295,940	780,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4300	**Police Station Prang (Operations) Charsadda**					
A039	**TOTAL GENERAL**			**303,000**	**85,020**	**269,000**
A03901	Stationery			71,000	34,520	53,000
001	Stationery			71,000	34,520	53,000
A03902	Printing and Publication			64,000	32,000	48,000
001	Printing and publication			64,000	32,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4300	**Police Station Prang (Operations) Charsadda**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**		**180,000**
A130	**TOTAL TRANSPORT**			**177,000**		**177,000**
A13001	Transport			177,000		177,000
001	Transport			177,000		177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Prang (Operations) Charsadda				**25,010,000**	**380,960**	**26,381,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4301	**Police Station Nisatta (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,159,000		18,235,000
A011	**TOTAL PAY**		33	33	8,534,000		8,689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		33	33	8,534,000		8,689,000
A01151	Total Basic Pay Other Staff		33	33	8,534,000		8,689,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	25	25	6,149,000		6,256,000
A012	**TOTAL ALLOWANCES**				8,625,000		9,546,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,424,000		9,345,000
A01202	House Rent Allowance				879,000		879,000
A01203	Conveyance Allowance				810,000		810,000
A01207	Washing Allowance				58,000		58,000
A0120Q	Fixed Daily Allowance				1,127,000		1,127,000
A01210	Risk Allowance				1,409,000		1,409,000
001	Risk Allowance				1,409,000		1,409,000
A01217	Medical Allowance				594,000		594,000
A0121T	Adhoc Relief Allowance 2013				221,000		221,000
A0122C	Adhoc Relief Allowance - 2015				143,000		143,000
A0122M	Adhoc Releif Allowance 2016				702,000		702,000
A0122Y	Ad-hoc Relief Allowance 2017				888,000		888,000
A0123G	Ad-hoc Relief Allowance-2018				921,000		921,000
A0123P	Ad-hoc Relief Allowance 2019						921,000
A01250	Incentive Allowance				279,000		279,000
001	Incentive Allowance				279,000		279,000
A01260	Ration Allowance				261,000		261,000
A01261	Constablery Allowance for Police Personnel				132,000		132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4301	**Police Station Nisatta (Operations) Charsadda**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,594,000	302,320	1,523,000
A032	**TOTAL COMMUNICATIONS**			149,000		112,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			129,000		97,000
A033	**TOTAL UTILITIES**			358,000		358,000
A03301	Gas			1,000		1,000
A03303	Electricity			357,000		357,000
001	Electricity			357,000		357,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			783,000	152,800	783,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	152,800	780,000
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	152,800	780,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
A039 TOTAL GENERAL			**303,000**	**149,520**	**269,000**
A03901 Stationery			71,000	34,520	53,000
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			64,000	32,000	48,000
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	64,500	129,000
A03970 Others			37,000	18,500	37,000
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4301	**Police Station Nisatta (Operations) Charsadda**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**		**180,000**
A130	**TOTAL TRANSPORT**			**177,000**		**177,000**
A13001	Transport			177,000		177,000
001	Transport			177,000		177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nisatta (Operations) Charsadda				**18,939,000**	**302,320**	**19,944,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4302	**Police Station Charsadda (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,499,000**		**40,881,000**
A011	**TOTAL PAY**		**74**	**74**	**19,226,000**		**19,573,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**18,714,000**		**19,050,000**
A01151	Total Basic Pay Other Staff		73	73	18,714,000		19,050,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	59	59	14,511,000		14,763,000
A012	**TOTAL ALLOWANCES**				**19,273,000**		**21,308,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,072,000**		**21,107,000**
A01202	House Rent Allowance				1,961,000		1,961,000
A01203	Conveyance Allowance				1,841,000		1,841,000
A01207	Washing Allowance				132,000		132,000
A0120Q	Fixed Daily Allowance				2,601,000		2,601,000
A01210	Risk Allowance				3,212,000		3,212,000
001	Risk Allowance				3,212,000		3,212,000
A01217	Medical Allowance				1,328,000		1,328,000
A0121T	Adhoc Relief Allowance 2013				497,000		497,000
A0122C	Adhoc Relief Allowance - 2015				322,000		322,000
A0122M	Adhoc Releif Allowance 2016				1,582,000		1,582,000
A0122Y	Ad-hoc Relief Allowance 2017				2,002,000		2,002,000
A0123G	Ad-hoc Relief Allowance-2018				2,035,000		2,035,000
A0123P	Ad-hoc Relief Allowance 2019						2,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
A01250 Incentive Allowance			652,000		652,000
001 Incentive Allowance			652,000		652,000
A01260 Ration Allowance			596,000		596,000
A01261 Constablery Allowance for Police Personnel			296,000		296,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,594,000**	**599,785**	**1,523,000**
A032 TOTAL COMMUNICATIONS			**149,000**	**62,000**	**112,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000	62,000	97,000
A033 TOTAL UTILITIES			**358,000**		**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000		357,000
001 Electricity			357,000		357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**783,000**	**388,265**	**783,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4302	**Police Station Charsadda (Operations) Charsadda**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	388,265	780,000
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	388,265	780,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**303,000**	**149,520**	**269,000**
A03901	Stationery			71,000	34,520	53,000
001	Stationery			71,000	34,520	53,000
A03902	Printing and Publication			64,000	32,000	48,000
001	Printing and publication			64,000	32,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			129,000	64,500	129,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4302	**Police Station Charsadda (Operations) Charsadda**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**		**180,000**
A130	**TOTAL TRANSPORT**			**177,000**		**177,000**
A13001	Transport			177,000		177,000
001	Transport			177,000		177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Charsadda (Operations) Charsadda				**40,279,000**	**599,785**	**42,590,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4303	**Police Station Sardheri (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,557,000		23,968,000
A011	**TOTAL PAY**		43	43	11,271,000		11,476,000
A011-2	**TOTAL PAY OF OTHER STAFF**		43	43	11,271,000		11,476,000
A01151	Total Basic Pay Other Staff		43	43	11,271,000		11,476,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	34	34	8,362,000		8,507,000
A012	**TOTAL ALLOWANCES**				11,286,000		12,492,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,085,000		12,291,000
A01202	House Rent Allowance				1,151,000		1,151,000
A01203	Conveyance Allowance				1,063,000		1,063,000
A01207	Washing Allowance				75,000		75,000
A0120Q	Fixed Daily Allowance				1,506,000		1,506,000
A01210	Risk Allowance				1,863,000		1,863,000
001	Risk Allowance				1,863,000		1,863,000
A01217	Medical Allowance				774,000		774,000
A0121T	Adhoc Relief Allowance 2013				290,000		290,000
A0122C	Adhoc Relief Allowance - 2015				189,000		189,000
A0122M	Adhoc Releif Allowance 2016				927,000		927,000
A0122Y	Ad-hoc Relief Allowance 2017				1,174,000		1,174,000
A0123G	Ad-hoc Relief Allowance-2018				1,206,000		1,206,000
A0123P	Ad-hoc Relief Allowance 2019						1,206,000
A01250	Incentive Allowance				353,000		353,000
001	Incentive Allowance				353,000		353,000
A01260	Ration Allowance				344,000		344,000
A01261	Constablery Allowance for Police Personnel				170,000		170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,594,000	537,082	1,523,000
A032 TOTAL COMMUNICATIONS			149,000		112,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
A033 TOTAL UTILITIES			358,000		358,000
A03301 Gas			1,000		1,000
A03303 Electricity			357,000		357,000
001 Electricity			357,000		357,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			783,000	387,796	783,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	387,796	780,000
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	387,796	780,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
A039 TOTAL GENERAL			**303,000**	**149,286**	**269,000**
A03901 Stationery			71,000	34,520	53,000
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			64,000	32,000	48,000
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	64,500	129,000
A03970 Others			37,000	18,266	37,000
002 Other Contingencies			36,000	18,266	36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4303	**Police Station Sardheri (Operations) Charsadda**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**		**180,000**
A130	**TOTAL TRANSPORT**			**177,000**		**177,000**
A13001	Transport			177,000		177,000
001	Transport			177,000		177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sardheri (Operations) Charsadda				**24,337,000**	**537,082**	**25,677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4304	**Police Station Tarnab (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,888,000**		**15,826,000**
A011	**TOTAL PAY**		**29**	**29**	**7,390,000**		**7,525,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,390,000**		**7,525,000**
A01151	Total Basic Pay Other Staff		29	29	7,390,000		7,525,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	21	21	5,165,000		5,255,000
A012	**TOTAL ALLOWANCES**				**7,498,000**		**8,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,297,000**		**8,100,000**
A01202	House Rent Allowance				768,000		768,000
A01203	Conveyance Allowance				694,000		694,000
A01207	Washing Allowance				51,000		51,000
A0120Q	Fixed Daily Allowance				944,000		944,000
A01210	Risk Allowance				1,224,000		1,224,000
001	Risk Allowance				1,224,000		1,224,000
A01217	Medical Allowance				522,000		522,000
A0121T	Adhoc Relief Allowance 2013				191,000		191,000
A0122C	Adhoc Relief Allowance - 2015				124,000		124,000
A0122M	Adhoc Releif Allowance 2016				608,000		608,000
A0122Y	Ad-hoc Relief Allowance 2017				770,000		770,000
A0123G	Ad-hoc Relief Allowance-2018				803,000		803,000
A0123P	Ad-hoc Relief Allowance 2019						803,000
A01250	Incentive Allowance				251,000		251,000
001	Incentive Allowance				251,000		251,000
A01260	Ration Allowance				229,000		229,000
A01261	Constablery Allowance for Police Personnel				118,000		118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,594,000**	**280,990**	**1,523,000**
A032 TOTAL COMMUNICATIONS			**149,000**		**112,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
A033 TOTAL UTILITIES			**358,000**		**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000		357,000
001 Electricity			357,000		357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**783,000**	**131,470**	**783,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	131,470	780,000
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	131,470	780,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A039 TOTAL GENERAL			**303,000**	**149,520**	**269,000**
A03901 Stationery			71,000	34,520	53,000
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			64,000	32,000	48,000
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	64,500	129,000
A03970 Others			37,000	18,500	37,000
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			**180,000**		**180,000**
A130 TOTAL TRANSPORT			**177,000**		**177,000**
A13001 Transport			177,000		177,000
001 Transport			177,000		177,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Tarnab (Operations) Charsadda			**16,668,000**	**280,990**	**17,535,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4305	**Police Station Khanmai (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,661,000**		**27,254,000**
A011	**TOTAL PAY**		**50**	**50**	**12,788,000**		**13,018,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**12,788,000**		**13,018,000**
A01151	Total Basic Pay Other Staff		50	50	12,788,000		13,018,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	9	9	2,500,000		2,546,000
C088	Constable	(BPS-07)	37	37	9,100,000		9,258,000
A012	**TOTAL ALLOWANCES**				**12,873,000**		**14,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,672,000**		**14,035,000**
A01202	House Rent Allowance				1,317,000		1,317,000
A01203	Conveyance Allowance				1,204,000		1,204,000
A01207	Washing Allowance				89,000		89,000
A0120Q	Fixed Daily Allowance				1,684,000		1,684,000
A01210	Risk Allowance				2,138,000		2,138,000
001	Risk Allowance				2,138,000		2,138,000
A01217	Medical Allowance				900,000		900,000
A0121T	Adhoc Relief Allowance 2013				329,000		329,000
A0122C	Adhoc Relief Allowance - 2015				214,000		214,000
A0122M	Adhoc Releif Allowance 2016				1,052,000		1,052,000
A0122Y	Ad-hoc Relief Allowance 2017				1,330,000		1,330,000
A0123G	Ad-hoc Relief Allowance-2018				1,363,000		1,363,000
A0123P	Ad-hoc Relief Allowance 2019						1,363,000
A01250	Incentive Allowance				447,000		447,000
001	Incentive Allowance				447,000		447,000
A01260	Ration Allowance				400,000		400,000
A01261	Constablery Allowance for Police Personnel				205,000		205,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,594,000**	**441,125**	**1,523,000**
A032 TOTAL COMMUNICATIONS			**149,000**		**112,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
A033 TOTAL UTILITIES			**358,000**		**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000		357,000
001 Electricity			357,000		357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**783,000**	**306,856**	**783,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	306,856	780,000
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	306,856	780,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4305	**Police Station Khanmai (Operations) Charsadda**					
A039	**TOTAL GENERAL**			**303,000**	**134,269**	**269,000**
A03901	Stationery			71,000	34,520	53,000
001	Stationery			71,000	34,520	53,000
A03902	Printing and Publication			64,000	32,000	48,000
001	Printing and publication			64,000	32,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			129,000	49,249	129,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4305	**Police Station Khanmai (Operations) Charsadda**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**		**180,000**
A130	**TOTAL TRANSPORT**			**177,000**		**177,000**
A13001	Transport			177,000		177,000
001	Transport			177,000		177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Khanmai (Operations) Charsadda				**27,441,000**	**441,125**	**28,963,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4306	**Police Station Shabqadar (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,619,000**		**35,696,000**
A011	**TOTAL PAY**		**65**	**65**	**16,731,000**		**17,033,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**16,731,000**		**17,033,000**
A01151	Total Basic Pay Other Staff		65	65	16,731,000		17,033,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,208,000		2,251,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	50	50	12,298,000		12,512,000
A012	**TOTAL ALLOWANCES**				**16,888,000**		**18,663,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,687,000**		**18,462,000**
A01202	House Rent Allowance				1,712,000		1,712,000
A01203	Conveyance Allowance				1,606,000		1,606,000
A01207	Washing Allowance				116,000		116,000
A0120Q	Fixed Daily Allowance				2,306,000		2,306,000
A01210	Risk Allowance				2,798,000		2,798,000
001	Risk Allowance				2,798,000		2,798,000
A01217	Medical Allowance				1,170,000		1,170,000
A0121T	Adhoc Relief Allowance 2013				432,000		432,000
A0122C	Adhoc Relief Allowance - 2015				281,000		281,000
A0122M	Adhoc Releif Allowance 2016				1,377,000		1,377,000
A0122Y	Ad-hoc Relief Allowance 2017				1,741,000		1,741,000
A0123G	Ad-hoc Relief Allowance-2018				1,775,000		1,775,000
A0123P	Ad-hoc Relief Allowance 2019						1,775,000
A01250	Incentive Allowance				586,000		586,000
001	Incentive Allowance				586,000		586,000
A01260	Ration Allowance				523,000		523,000
A01261	Constablery Allowance for Police Personnel				264,000		264,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,594,000	475,014	1,523,000
A032 TOTAL COMMUNICATIONS			149,000		112,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
A033 TOTAL UTILITIES			358,000		358,000
A03301 Gas			1,000		1,000
A03303 Electricity			357,000		357,000
001 Electricity			357,000		357,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			783,000	389,994	783,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	389,994	780,000
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	389,994	780,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A039 TOTAL GENERAL			**303,000**	**85,020**	**269,000**
A03901 Stationery			71,000	34,520	53,000
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			64,000	32,000	48,000
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000		129,000
A03970 Others			37,000	18,500	37,000
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4306	**Police Station Shabqadar (Operations) Charsadda**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**		**180,000**
A130	**TOTAL TRANSPORT**			**177,000**		**177,000**
A13001	Transport			177,000		177,000
001	Transport			177,000		177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Shabqadar (Operations) Charsadda				**35,399,000**	**475,014**	**37,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4307	**Police Station Battagram (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				20,694,000		21,980,000
A011	**TOTAL PAY**		41	41	10,277,000		10,460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	41	10,277,000		10,460,000
A01151	Total Basic Pay Other Staff		41	41	10,277,000		10,460,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	35	35	8,608,000		8,757,000
A012	**TOTAL ALLOWANCES**				10,417,000		11,520,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,216,000		11,319,000
A01202	House Rent Allowance				1,068,000		1,068,000
A01203	Conveyance Allowance				972,000		972,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,337,000		1,337,000
A01210	Risk Allowance				1,725,000		1,725,000
001	Risk Allowance				1,725,000		1,725,000
A01217	Medical Allowance				738,000		738,000
A0121T	Adhoc Relief Allowance 2013				266,000		266,000
A0122C	Adhoc Relief Allowance - 2015				173,000		173,000
A0122M	Adhoc Releif Allowance 2016				846,000		846,000
A0122Y	Ad-hoc Relief Allowance 2017				1,070,000		1,070,000
A0123G	Ad-hoc Relief Allowance-2018				1,103,000		1,103,000
A0123P	Ad-hoc Relief Allowance 2019						1,103,000
A01250	Incentive Allowance				363,000		363,000
001	Incentive Allowance				363,000		363,000
A01260	Ration Allowance				327,000		327,000
A01261	Constablery Allowance for Police Personnel				156,000		156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,594,000**	**382,020**	**1,523,000**
A032 TOTAL COMMUNICATIONS			**149,000**		**112,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
A033 TOTAL UTILITIES			**358,000**		**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000		357,000
001 Electricity			357,000		357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**783,000**	**232,500**	**783,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	232,500	780,000
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	232,500	780,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4307	**Police Station Battagram (Operations) Charsadda**					
A039	**TOTAL GENERAL**			**303,000**	**149,520**	**269,000**
A03901	Stationery			71,000	34,520	53,000
001	Stationery			71,000	34,520	53,000
A03902	Printing and Publication			64,000	32,000	48,000
001	Printing and publication			64,000	32,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			129,000	64,500	129,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			**180,000**		**180,000**
A130 TOTAL TRANSPORT			**177,000**		**177,000**
A13001 Transport			177,000		177,000
001 Transport			177,000		177,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Battagram (Operations) Charsadda			**22,474,000**	**382,020**	**23,689,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4308	**Police Station Sro-Killi (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,237,000**		**24,679,000**
A011	**TOTAL PAY**		**45**	**45**	**11,539,000**		**11,747,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**11,539,000**		**11,747,000**
A01151	Total Basic Pay Other Staff		45	45	11,539,000		11,747,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	35	35	8,608,000		8,757,000
A012	**TOTAL ALLOWANCES**				**11,698,000**		**12,932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,497,000**		**12,731,000**
A01202	House Rent Allowance				1,187,000		1,187,000
A01203	Conveyance Allowance				1,109,000		1,109,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,572,000		1,572,000
A01210	Risk Allowance				1,923,000		1,923,000
001	Risk Allowance				1,923,000		1,923,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				298,000		298,000
A0122C	Adhoc Relief Allowance - 2015				194,000		194,000
A0122M	Adhoc Releif Allowance 2016				950,000		950,000
A0122Y	Ad-hoc Relief Allowance 2017				1,201,000		1,201,000
A0123G	Ad-hoc Relief Allowance-2018				1,234,000		1,234,000
A0123P	Ad-hoc Relief Allowance 2019						1,234,000
A01250	Incentive Allowance				400,000		400,000
001	Incentive Allowance				400,000		400,000
A01260	Ration Allowance				360,000		360,000
A01261	Constablery Allowance for Police Personnel				180,000		180,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,594,000	378,560	1,523,000
A032 TOTAL COMMUNICATIONS			149,000		112,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
A033 TOTAL UTILITIES			358,000		358,000
A03301 Gas			1,000		1,000
A03303 Electricity			357,000		357,000
001 Electricity			357,000		357,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			783,000	229,540	783,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	229,540	780,000
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	229,540	780,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4308	**Police Station Sro-Killi (Operations) Charsadda**					
A039	**TOTAL GENERAL**			**303,000**	**149,020**	**269,000**
A03901	Stationery			71,000	34,520	53,000
001	Stationery			71,000	34,520	53,000
A03902	Printing and Publication			64,000	32,000	48,000
001	Printing and publication			64,000	32,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			129,000	64,000	129,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4308	**Police Station Sro-Killi (Operations) Charsadda**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**		**180,000**
A130	**TOTAL TRANSPORT**			**177,000**		**177,000**
A13001	Transport			177,000		177,000
001	Transport			177,000		177,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sro-Killi (Operations) Charsadda				**25,017,000**	**378,560**	**26,388,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4309	**Police Station Khawajawas Koroona (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				20,694,000		21,980,000
A011	**TOTAL PAY**		41	41	10,277,000		10,460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	41	10,277,000		10,460,000
A01151	Total Basic Pay Other Staff		41	41	10,277,000		10,460,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	35	35	8,608,000		8,757,000
A012	**TOTAL ALLOWANCES**				10,417,000		11,520,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,216,000		11,319,000
A01202	House Rent Allowance				1,068,000		1,068,000
A01203	Conveyance Allowance				972,000		972,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,337,000		1,337,000
A01210	Risk Allowance				1,725,000		1,725,000
001	Risk Allowance				1,725,000		1,725,000
A01217	Medical Allowance				738,000		738,000
A0121T	Adhoc Relief Allowance 2013				266,000		266,000
A0122C	Adhoc Relief Allowance - 2015				173,000		173,000
A0122M	Adhoc Releif Allowance 2016				846,000		846,000
A0122Y	Ad-hoc Relief Allowance 2017				1,070,000		1,070,000
A0123G	Ad-hoc Relief Allowance-2018				1,103,000		1,103,000
A0123P	Ad-hoc Relief Allowance 2019						1,103,000
A01250	Incentive Allowance				363,000		363,000
001	Incentive Allowance				363,000		363,000
A01260	Ration Allowance				327,000		327,000
A01261	Constablery Allowance for Police Personnel				156,000		156,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,594,000**	**285,005**	**1,523,000**
A032 TOTAL COMMUNICATIONS			**149,000**		**112,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			129,000		97,000
A033 TOTAL UTILITIES			**358,000**		**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000		357,000
001 Electricity			357,000		357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**783,000**	**163,985**	**783,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	163,985	780,000
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	163,985	780,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda					
A039 TOTAL GENERAL			**303,000**	**121,020**	**269,000**
A03901 Stationery			71,000	34,520	53,000
001 Stationery			71,000	34,520	53,000
A03902 Printing and Publication			64,000	32,000	48,000
001 Printing and publication			64,000	32,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			129,000	36,000	129,000
A03970 Others			37,000	18,500	37,000
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			**180,000**		**180,000**
A130 TOTAL TRANSPORT			**177,000**		**177,000**
A13001 Transport			177,000		177,000
001 Transport			177,000		177,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Khawajawas Koroona (Operations) Charsadda			**22,474,000**	**285,005**	**23,689,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4310	**Police Station Women Police Station (Operations) Charsadda**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**528,000**		**583,000**
A011	**TOTAL PAY**	**1**	**1**	**157,000**		**163,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**157,000**		**163,000**
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			**371,000**		**420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**170,000**		**219,000**
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**3,230,000**	**52,140**	**3,059,000**
A032	**TOTAL COMMUNICATIONS**			**229,000**		**172,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			209,000		157,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A033 TOTAL UTILITIES			635,000		590,000
A03301 Gas			1,000		1,000
A03303 Electricity			588,000		588,000
001 Electricity			588,000		588,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,846,000		1,846,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,843,000		1,843,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,843,000		1,843,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			519,000	52,140	450,000
A03901 Stationery			148,000	34,520	111,000
001 Stationery			148,000	34,520	111,000
A03902 Printing and Publication			127,000		95,000
001 Printing and publication			127,000		95,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			175,000		175,000
A03970 Others			67,000	17,620	67,000
002 Other Contingencies			66,000	17,620	66,000
020 Dietary Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			293,000		293,000
A130 TOTAL TRANSPORT			290,000		290,000
A13001 Transport			290,000		290,000
001 Transport			290,000		290,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Women Police Station (Operations) Charsadda			**4,057,000**	**52,140**	**3,941,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4311	**Police Station Mandani (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,742,000		5,023,000
A011	**TOTAL PAY**		8	8	2,293,000		2,335,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,293,000		2,335,000
A01151	Total Basic Pay Other Staff		8	8	2,293,000		2,335,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,449,000		2,688,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,248,000		2,487,000
A01202	House Rent Allowance				225,000		225,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				15,000		15,000
A0120Q	Fixed Daily Allowance				341,000		341,000
A01210	Risk Allowance				373,000		373,000
001	Risk Allowance				373,000		373,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				189,000		189,000
A0122Y	Ad-hoc Relief Allowance 2017				239,000		239,000
A0123G	Ad-hoc Relief Allowance-2018				239,000		239,000
A0123P	Ad-hoc Relief Allowance 2019						239,000
A01250	Incentive Allowance				65,000		65,000
001	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				38,000		38,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**815,000**	**35,309**	**799,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**201,000**	**35,309**	**201,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			198,000	35,309	198,000
001 POL Charges A.planes H.coptors S.cars for Generator			198,000	35,309	198,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**592,000**		**581,000**
A03901 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Mandani (Investigation) Charsadda			**5,616,000**	**35,309**	**5,881,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4312	**Police Station Tangi (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,013,000		4,250,000
A011	**TOTAL PAY**		7	7	1,940,000		1,975,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,940,000		1,975,000
A01151	Total Basic Pay Other Staff		7	7	1,940,000		1,975,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,073,000		2,275,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,872,000		2,074,000
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				173,000		173,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				256,000		256,000
A01210	Risk Allowance				320,000		320,000
001	Risk Allowance				320,000		320,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				49,000		49,000
A0122C	Adhoc Relief Allowance - 2015				32,000		32,000
A0122M	Adhoc Releif Allowance 2016				160,000		160,000
A0122Y	Ad-hoc Relief Allowance 2017				202,000		202,000
A0123G	Ad-hoc Relief Allowance-2018				202,000		202,000
A0123P	Ad-hoc Relief Allowance 2019						202,000
A01250	Incentive Allowance				56,000		56,000
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4312	**Police Station Tangi (Investigation) Charsadda**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**866,000**	**34,668**	**850,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**252,000**	**34,668**	**252,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			249,000	34,668	249,000
001	POL Charges A.planes H.coptors S.cars for Generator			249,000	34,668	249,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**592,000**		**581,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4312	**Police Station Tangi (Investigation) Charsadda**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4312	**Police Station Tangi (Investigation) Charsadda**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Tangi (Investigation) Charsadda				**4,938,000**	**34,668**	**5,159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4313	**Police Station Umarzai (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,158,000		4,405,000
A011	**TOTAL PAY**		7	7	2,009,000		2,046,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,009,000		2,046,000
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,149,000		2,359,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,948,000		2,158,000
A01202	House Rent Allowance				198,000		198,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				282,000		282,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				166,000		166,000
A0122Y	Ad-hoc Relief Allowance 2017				210,000		210,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**848,000**	**36,038**	**832,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**234,000**	**36,038**	**234,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			231,000	36,038	231,000
001 POL Charges A.planes H.coptors S.cars for Generator			231,000	36,038	231,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**592,000**		**581,000**
A03901 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4313	**Police Station Umarzai (Investigation) Charsadda**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Umarzai (Investigation) Charsadda			**5,065,000**	**36,038**	**5,296,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4314	**Police Station Prang (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,013,000		4,250,000
A011	**TOTAL PAY**		7	7	1,940,000		1,975,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,940,000		1,975,000
A01151	Total Basic Pay Other Staff		7	7	1,940,000		1,975,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,073,000		2,275,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,872,000		2,074,000
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				173,000		173,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				256,000		256,000
A01210	Risk Allowance				320,000		320,000
001	Risk Allowance				320,000		320,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				49,000		49,000
A0122C	Adhoc Relief Allowance - 2015				32,000		32,000
A0122M	Adhoc Releif Allowance 2016				160,000		160,000
A0122Y	Ad-hoc Relief Allowance 2017				202,000		202,000
A0123G	Ad-hoc Relief Allowance-2018				202,000		202,000
A0123P	Ad-hoc Relief Allowance 2019						202,000
A01250	Incentive Allowance				56,000		56,000
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4314	**Police Station Prang (Investigation) Charsadda**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**799,000**	**35,395**	**783,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**185,000**	**35,395**	**185,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	35,395	182,000
001	POL Charges A.planes H.coptors S.cars for Generator			182,000	35,395	182,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**592,000**		**581,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4314	**Police Station Prang (Investigation) Charsadda**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4314	**Police Station Prang (Investigation) Charsadda**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Prang (Investigation) Charsadda				**4,871,000**	**35,395**	**5,092,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4315	**Police Station Nisatta (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,030,000		3,208,000
A011	**TOTAL PAY**		5	5	1,448,000		1,475,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,448,000		1,475,000
A01151	Total Basic Pay Other Staff		5	5	1,448,000		1,475,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,582,000		1,733,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,381,000		1,532,000
A01202	House Rent Allowance				143,000		143,000
A01203	Conveyance Allowance				126,000		126,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				191,000		191,000
A01210	Risk Allowance				236,000		236,000
001	Risk Allowance				236,000		236,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				151,000		151,000
A0123P	Ad-hoc Relief Allowance 2019						151,000
A01250	Incentive Allowance				38,000		38,000
001	Incentive Allowance				38,000		38,000
A01260	Ration Allowance				40,000		40,000
A01261	Constablery Allowance for Police Personnel				25,000		25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4315 Police Station Nisatta (Investigation) Charsadda					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**742,000**	**36,552**	**726,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**128,000**	**36,552**	**128,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			125,000	36,552	125,000
001 POL Charges A.planes H.coptors S.cars for Generator			125,000	36,552	125,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**592,000**		**581,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4315	**Police Station Nisatta (Investigation) Charsadda**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4315	**Police Station Nisatta (Investigation) Charsadda**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nisatta (Investigation) Charsadda				**3,831,000**	**36,552**	**3,993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4316	**Police Station Charsadda (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,646,000		7,049,000
A011	**TOTAL PAY**		11	11	3,290,000		3,351,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,778,000		2,828,000
A01151	Total Basic Pay Other Staff		10	10	2,778,000		2,828,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				3,356,000		3,698,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,155,000		3,497,000
A01202	House Rent Allowance				320,000		320,000
A01203	Conveyance Allowance				314,000		314,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				439,000		439,000
A01210	Risk Allowance				531,000		531,000
001	Risk Allowance				531,000		531,000
A01217	Medical Allowance				194,000		194,000
A0121T	Adhoc Relief Allowance 2013				84,000		84,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				270,000		270,000
A0122Y	Ad-hoc Relief Allowance 2017				342,000		342,000
A0123G	Ad-hoc Relief Allowance-2018				342,000		342,000
A0123P	Ad-hoc Relief Allowance 2019						342,000
A01250	Incentive Allowance				84,000		84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4316	**Police Station Charsadda (Investigation) Charsadda**					
001	Incentive Allowance			84,000		84,000
A01260	Ration Allowance			90,000		90,000
A01261	Constablery Allowance for Police Personnel			54,000		54,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**779,000**	**35,310**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**165,000**	**35,310**	**165,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			162,000	35,310	162,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4316	**Police Station Charsadda (Investigation) Charsadda**					
001	POL Charges A.planes H.coptors S.cars for Generator			162,000	35,310	162,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**592,000**		**581,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4316 Police Station Charsadda (Investigation) Charsadda					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Charsadda (Investigation) Charsadda			**7,484,000**	**35,310**	**7,871,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4317	**Police Station Sardheri (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,030,000**	**205,126**	**3,208,000**
A011	**TOTAL PAY**		**5**	**5**	**1,448,000**	**108,720**	**1,475,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,448,000**	**108,720**	**1,475,000**
A01151	Total Basic Pay Other Staff		5	5	1,448,000	108,720	1,475,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				**1,582,000**	**96,406**	**1,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,381,000**	**96,406**	**1,532,000**
A01202	House Rent Allowance				143,000	6,642	143,000
A01203	Conveyance Allowance				126,000	8,568	126,000
A01207	Washing Allowance				10,000	450	10,000
A0120Q	Fixed Daily Allowance				191,000	14,700	191,000
A01210	Risk Allowance				236,000	14,760	236,000
001	Risk Allowance				236,000	14,760	236,000
A01217	Medical Allowance				90,000	4,500	90,000
A0121T	Adhoc Relief Allowance 2013				37,000	1,866	37,000
A0122C	Adhoc Relief Allowance - 2015				24,000	6,019	24,000
A0122M	Adhoc Releif Allowance 2016				119,000	9,990	119,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000	10,872	151,000
A0123G	Ad-hoc Relief Allowance-2018				151,000	10,872	151,000
A0123P	Ad-hoc Relief Allowance 2019					3,624	151,000
A01250	Incentive Allowance				38,000		38,000
001	Incentive Allowance				38,000		38,000
A01260	Ration Allowance				40,000	2,043	40,000
A01261	Constablery Allowance for Police Personnel				25,000	1,500	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4317	**Police Station Sardheri (Investigation) Charsadda**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**848,000**	**34,494**	**832,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**234,000**	**34,494**	**234,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			231,000	34,494	231,000
001	POL Charges A.planes H.coptors S.cars for Generator			231,000	34,494	231,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**592,000**		**581,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4317	**Police Station Sardheri (Investigation) Charsadda**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4317	**Police Station Sardheri (Investigation) Charsadda**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sardheri (Investigation) Charsadda				**3,937,000**	**239,620**	**4,099,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4318	**Police Station Tarnab (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,119,000		3,301,000
A011	**TOTAL PAY**		5	5	1,486,000		1,514,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,486,000		1,514,000
A01151	Total Basic Pay Other Staff		5	5	1,486,000		1,514,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,633,000		1,787,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,432,000		1,586,000
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				137,000		137,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				217,000		217,000
A01210	Risk Allowance				239,000		239,000
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				154,000		154,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		154,000
A0123P	Ad-hoc Relief Allowance 2019						154,000
A01250	Incentive Allowance				37,000		37,000
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				40,000		40,000
A01261	Constablery Allowance for Police Personnel				25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4318	**Police Station Tarnab (Investigation) Charsadda**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**792,000**	**36,038**	**776,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**178,000**	**36,038**	**178,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			175,000	36,038	175,000
001	POL Charges A.planes H.coptors S.cars for Generator			175,000	36,038	175,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**592,000**		**581,000**
A03901	Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4318	**Police Station Tarnab (Investigation) Charsadda**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Tarnab (Investigation) Charsadda			**3,970,000**	**36,038**	**4,136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4319	**Police Station Khanmai (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,625,000		2,776,000
A011	**TOTAL PAY**		4	4	1,240,000		1,263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,240,000		1,263,000
A01151	Total Basic Pay Other Staff		4	4	1,240,000		1,263,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				1,385,000		1,513,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,184,000		1,312,000
A01202	House Rent Allowance				119,000		119,000
A01203	Conveyance Allowance				114,000		114,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				184,000		184,000
A01210	Risk Allowance				196,000		196,000
001	Risk Allowance				196,000		196,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				31,000		31,000
A0122C	Adhoc Relief Allowance - 2015				21,000		21,000
A0122M	Adhoc Releif Allowance 2016				102,000		102,000
A0122Y	Ad-hoc Relief Allowance 2017				128,000		128,000
A0123G	Ad-hoc Relief Allowance-2018				128,000		128,000
A0123P	Ad-hoc Relief Allowance 2019						128,000
A01250	Incentive Allowance				27,000		27,000
001	Incentive Allowance				27,000		27,000
A01260	Ration Allowance				32,000		32,000
A01261	Constablery Allowance for Police Personnel				22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**782,000**	**34,796**	**766,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**168,000**	**34,796**	**168,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			165,000	34,796	165,000
001 POL Charges A.planes H.coptors S.cars for Generator			165,000	34,796	165,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**592,000**		**581,000**
A03901 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Khanmai (Investigation) Charsadda			**3,466,000**	**34,796**	**3,601,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4320	**Police Station Shabqadar (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,938,000		6,296,000
A011	**TOTAL PAY**		10	10	2,922,000		2,976,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,410,000		2,453,000
A01151	Total Basic Pay Other Staff		9	9	2,410,000		2,453,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				3,016,000		3,320,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,815,000		3,119,000
A01202	House Rent Allowance				285,000		285,000
A01203	Conveyance Allowance				280,000		280,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				474,000		474,000
001	Risk Allowance				474,000		474,000
A01217	Medical Allowance				176,000		176,000
A0121T	Adhoc Relief Allowance 2013				75,000		75,000
A0122C	Adhoc Relief Allowance - 2015				49,000		49,000
A0122M	Adhoc Releif Allowance 2016				240,000		240,000
A0122Y	Ad-hoc Relief Allowance 2017				304,000		304,000
A0123G	Ad-hoc Relief Allowance-2018				304,000		304,000
A0123P	Ad-hoc Relief Allowance 2019						304,000
A01250	Incentive Allowance				83,000		83,000
001	Incentive Allowance				83,000		83,000
A01260	Ration Allowance				82,000		82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4320	**Police Station Shabqadar (Investigation) Charsadda**					
A01261	Constablery Allowance for Police Personnel			50,000		50,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**838,000**	**35,053**	**822,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**224,000**	**35,053**	**224,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			221,000	35,053	221,000
001	POL Charges A.planes H.coptors S.cars for Generator			221,000	35,053	221,000
A03808	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**592,000**		**581,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			524,000		524,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Shabqadar (Investigation) Charsadda			**6,835,000**	**35,053**	**7,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4321	**Police Station Battagram (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,170,000**		**3,356,000**
A011	**TOTAL PAY**		**5**	**5**	**1,517,000**		**1,545,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,517,000**		**1,545,000**
A01151	Total Basic Pay Other Staff		5	5	1,517,000		1,545,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				**1,653,000**		**1,811,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,452,000**		**1,610,000**
A01202	House Rent Allowance				147,000		147,000
A01203	Conveyance Allowance				137,000		137,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				217,000		217,000
A01210	Risk Allowance				242,000		242,000
001	Risk Allowance				242,000		242,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				125,000		125,000
A0122Y	Ad-hoc Relief Allowance 2017				158,000		158,000
A0123G	Ad-hoc Relief Allowance-2018				158,000		158,000
A0123P	Ad-hoc Relief Allowance 2019						158,000
A01250	Incentive Allowance				37,000		37,000
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				40,000		40,000
A01261	Constablery Allowance for Police Personnel				28,000		28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**799,000**	**35,138**	**783,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**185,000**	**35,138**	**185,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			182,000	35,138	182,000
001 POL Charges A.planes H.coptors S.cars for Generator			182,000	35,138	182,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**592,000**		**581,000**
A03901 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4321	**Police Station Battagram (Investigation) Charsadda**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Battagram (Investigation) Charsadda			**4,028,000**	**35,138**	**4,198,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4322	**Police Station Sro-Killi (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,535,000**		**2,682,000**
A011	**TOTAL PAY**		**4**	**4**	**1,202,000**		**1,224,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,202,000**		**1,224,000**
A01151	Total Basic Pay Other Staff		4	4	1,202,000		1,224,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				**1,333,000**		**1,458,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,132,000**		**1,257,000**
A01202	House Rent Allowance				117,000		117,000
A01203	Conveyance Allowance				103,000		103,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				158,000		158,000
A01210	Risk Allowance				193,000		193,000
001	Risk Allowance				193,000		193,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				99,000		99,000
A0122Y	Ad-hoc Relief Allowance 2017				125,000		125,000
A0123G	Ad-hoc Relief Allowance-2018				125,000		125,000
A0123P	Ad-hoc Relief Allowance 2019						125,000
A01250	Incentive Allowance				28,000		28,000
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constablery Allowance for Police Personnel				22,000		22,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4322	**Police Station Sro-Killi (Investigation) Charsadda**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**727,000**	**3,525**	**711,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**113,000**	**3,525**	**113,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	3,525	110,000
001	POL Charges A.planes H.coptors S.cars for Generator			110,000	3,525	110,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**592,000**		**581,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4322	**Police Station Sro-Killi (Investigation) Charsadda**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4322	**Police Station Sro-Killi (Investigation) Charsadda**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sro-Killi (Investigation) Charsadda				**3,321,000**	**3,525**	**3,452,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4323	**Police Station Khawajawas Koroona (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,484,000		2,627,000
A011	**TOTAL PAY**		4	4	1,171,000		1,193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,171,000		1,193,000
A01151	Total Basic Pay Other Staff		4	4	1,171,000		1,193,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,313,000		1,434,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,112,000		1,233,000
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				103,000		103,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				158,000		158,000
A01210	Risk Allowance				190,000		190,000
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				121,000		121,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		121,000
A0123P	Ad-hoc Relief Allowance 2019						121,000
A01250	Incentive Allowance				28,000		28,000
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constablery Allowance for Police Personnel				19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4323	**Police Station Khawajawas Koroona (Investigation) Charsadda**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**727,000**	**3,760**	**711,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**113,000**	**3,760**	**113,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	3,760	110,000
001	POL Charges A.planes H.coptors S.cars for Generator			110,000	3,760	110,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**592,000**		**581,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4323	**Police Station Khawajawas Koroona (Investigation) Charsadda**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4323	**Police Station Khawajawas Koroona (Investigation) Charsadda**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Khawajawas Koroona (Investigation) Charsadda				**3,270,000**	**3,760**	**3,397,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**866,000**	**22,000**	**850,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**252,000**	**22,000**	**252,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			249,000	22,000	249,000
001 POL Charges A.planes H.coptors S.cars for Generator			249,000	22,000	249,000
A03808 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4324	**Police Station Crimes Scen Unit (Investigation) Charsadda**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			592,000		581,000
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Crimes Scen Unit (Investigation) Charsadda			**1,126,000**	**22,000**	**1,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4295	**Supernumerary Posts of ASI District Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,118,000	1,126,000	994,000
A011	**TOTAL PAY**	3	3	319,000	405,000	373,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	319,000	405,000	373,000
A01151	Total Basic Pay Other Staff	3	3	319,000	405,000	373,000
A149	Assistant Sub Inspector (BPS-11)	3	3	319,000		373,000
A012	**TOTAL ALLOWANCES**			1,799,000	721,000	621,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,799,000	721,000	621,000
A01202	House Rent Allowance			162,000	54,000	46,000
A01203	Conveyance Allowance			207,000	95,000	80,000
A01207	Washing Allowance			9,000	4,000	4,000
A0120Q	Fixed Daily Allowance			291,000	38,000	33,000
A01210	Risk Allowance			543,000	221,000	192,000
001	Risk Allowance			543,000	221,000	192,000
A01217	Medical Allowance			129,000	41,000	36,000
A0121T	Adhoc Relief Allowance 2013			90,000	8,000	7,000
A0122C	Adhoc Relief Allowance - 2015			57,000	6,000	5,000
A0122M	Adhoc Releif Allowance 2016			57,000	29,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			32,000	41,000	35,000
A01233	Unattractive Area Allowance			4,000	47,000	41,000
001	Unattractive Area Allowance			4,000	47,000	41,000
A0123G	Ad-hoc Relief Allowance-2018			32,000	41,000	35,000
A0123P	Ad-hoc Relief Allowance 2019				41,000	35,000
A01250	Incentive Allowance			84,000	22,000	19,000
001	Incentive Allowance			84,000	22,000	19,000
A01260	Ration Allowance			72,000	19,000	16,000
A01261	Constablery Allowance for Police Personnel			30,000	14,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4295 Supernumerary Posts of ASI District Chitral					
Supernumerary Posts of ASI District Chitral			**2,118,000**	**1,126,000**	**994,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4305	**Police Station Chitral (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,650,000**	**3,996,619**	**31,487,000**
A011	**TOTAL PAY**		**58**	**58**	**14,787,000**	**1,712,860**	**15,052,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**14,787,000**	**1,712,860**	**15,052,000**
A01151	Total Basic Pay Other Staff		58	58	14,787,000	1,712,860	15,052,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	44	44	10,822,000		11,010,000
A012	**TOTAL ALLOWANCES**				**14,863,000**	**2,283,759**	**16,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,662,000**	**2,283,759**	**16,234,000**
A01202	House Rent Allowance				1,521,000	144,829	1,521,000
A01203	Conveyance Allowance				1,389,000	175,056	1,389,000
A01207	Washing Allowance				103,000	12,450	103,000
A0120Q	Fixed Daily Allowance				1,945,000	226,590	1,945,000
A01210	Risk Allowance				2,480,000	620,290	2,480,000
001	Risk Allowance				2,480,000	620,290	2,480,000
A01217	Medical Allowance				1,044,000	124,500	1,044,000
A0121T	Adhoc Relief Allowance 2013				382,000	35,397	382,000
A0122C	Adhoc Relief Allowance - 2015				247,000	23,688	247,000
A0122M	Adhoc Releif Allowance 2016				1,217,000	121,968	1,217,000
A0122Y	Ad-hoc Relief Allowance 2017				1,539,000	171,374	1,539,000
A01233	Unattractive Area Allowance					141,100	
001	Unattractive Area Allowance					141,100	
A0123G	Ad-hoc Relief Allowance-2018				1,572,000	170,875	1,572,000
A0123P	Ad-hoc Relief Allowance 2019					169,894	1,572,000
A01250	Incentive Allowance				521,000	64,325	521,000
001	Incentive Allowance					64,325	
A01260	Ration Allowance				466,000	56,523	466,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4305	**Police Station Chitral (Operations) Chitral**					
A01261	Constablery Allowance for Police Personnel			236,000	24,900	236,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**983,000**	**244,924**	**893,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**6,830**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	6,830	38,000
A033	**TOTAL UTILITIES**			**93,000**	**12,420**	**44,000**
A03301	Gas			1,000		1,000
A03303	Electricity			42,000	12,420	42,000
001	Electricity			42,000	12,420	42,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**667,000**	**225,674**	**667,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			664,000	225,674	664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4305	**Police Station Chitral (Operations) Chitral**					
001	POL Charges A.planes H.coptors S.cars for Generator			664,000	225,674	664,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**152,000**		**128,000**
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			40,000		30,000
001	Printing and publication			40,000		30,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			26,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4305 Police Station Chitral (Operations) Chitral					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			155,000	65,000	155,000
A130 TOTAL TRANSPORT			152,000	65,000	152,000
A13001 Transport			152,000	65,000	152,000
001 Transport			152,000	65,000	152,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Chitral (Operations) Chitral			**30,794,000**	**4,306,543**	**32,541,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4306	**Police Station Arando (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,963,000	2,630,997	23,326,000
A011	**TOTAL PAY**		43	43	10,907,000	1,124,460	11,102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		43	43	10,907,000	1,124,460	11,102,000
A01151	Total Basic Pay Other Staff		43	43	10,907,000	1,124,460	11,102,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	35	35	8,608,000		8,757,000
A012	**TOTAL ALLOWANCES**				11,056,000	1,506,537	12,224,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,855,000	1,506,537	12,023,000
A01202	House Rent Allowance				1,128,000	95,238	1,128,000
A01203	Conveyance Allowance				1,041,000	120,960	1,041,000
A01207	Washing Allowance				76,000	8,100	76,000
A0120Q	Fixed Daily Allowance				1,454,000	147,420	1,454,000
A01210	Risk Allowance				1,824,000	409,590	1,824,000
001	Risk Allowance				1,824,000	409,590	1,824,000
A01217	Medical Allowance				774,000	81,000	774,000
A0121T	Adhoc Relief Allowance 2013				282,000	23,751	282,000
A0122C	Adhoc Relief Allowance - 2015				183,000	15,894	183,000
A0122M	Adhoc Releif Allowance 2016				898,000	80,622	898,000
A0122Y	Ad-hoc Relief Allowance 2017				1,135,000	112,446	1,135,000
A01233	Unattractive Area Allowance					91,800	
001	Unattractive Area Allowance					91,800	
A0123G	Ad-hoc Relief Allowance-2018				1,168,000	112,446	1,168,000
A0123P	Ad-hoc Relief Allowance 2019					112,446	1,168,000
A01250	Incentive Allowance				381,000	41,850	381,000
001	Incentive Allowance					41,850	
A01260	Ration Allowance				343,000	36,774	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4306	**Police Station Arando (Operations) Chitral**					
A01261	Constablery Allowance for Police Personnel			168,000	16,200	168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**690,000**	**100,979**	**600,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**11,960**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	11,960	38,000
A033	**TOTAL UTILITIES**			**93,000**		**44,000**
A03301	Gas			1,000		1,000
A03303	Electricity			42,000		42,000
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**374,000**	**88,719**	**374,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			371,000	88,719	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4306	**Police Station Arando (Operations) Chitral**					
001	POL Charges A.planes H.coptors S.cars for Generator			371,000	88,719	371,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**152,000**	**300**	**128,000**
A03901	Stationery			56,000	300	42,000
001	Stationery			56,000	300	42,000
A03902	Printing and Publication			40,000		30,000
001	Printing and publication			40,000		30,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			26,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4306 Police Station Arando (Operations) Chitral					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			88,000	9,700	88,000
A130 TOTAL TRANSPORT			85,000	9,700	85,000
A13001 Transport			85,000	9,700	85,000
001 Transport			85,000	9,700	85,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Arando (Operations) Chitral			**22,747,000**	**2,741,676**	**24,020,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4307	**Police Station Darosh (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,909,000**	**517,468**	**33,885,000**
A011	**TOTAL PAY**		**62**	**62**	**15,910,000**	**235,450**	**16,196,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**15,910,000**	**235,450**	**16,196,000**
A01151	Total Basic Pay Other Staff		62	62	15,910,000	235,450	16,196,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	46	46	11,313,000		11,509,000
A012	**TOTAL ALLOWANCES**				**15,999,000**	**282,018**	**17,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,798,000**	**282,018**	**17,488,000**
A01202	House Rent Allowance				1,631,000	16,677	1,631,000
A01203	Conveyance Allowance				1,504,000	25,704	1,504,000
A01207	Washing Allowance				110,000	1,350	110,000
A0120Q	Fixed Daily Allowance				2,129,000	24,570	2,129,000
A01210	Risk Allowance				2,664,000	73,035	2,664,000
001	Risk Allowance				2,664,000	73,035	2,664,000
A01217	Medical Allowance				1,116,000	13,500	1,116,000
A0121T	Adhoc Relief Allowance 2013				411,000	5,058	411,000
A0122C	Adhoc Relief Allowance - 2015				266,000	3,366	266,000
A0122M	Adhoc Releif Allowance 2016				1,309,000	17,019	1,309,000
A0122Y	Ad-hoc Relief Allowance 2017				1,656,000	23,545	1,656,000
A01233	Unattractive Area Allowance					15,300	
001	Unattractive Area Allowance					15,300	
A0123G	Ad-hoc Relief Allowance-2018				1,690,000	23,545	1,690,000
A0123P	Ad-hoc Relief Allowance 2019					23,545	1,690,000
A01250	Incentive Allowance				558,000	6,975	558,000
001	Incentive Allowance					6,975	
A01260	Ration Allowance				498,000	6,129	498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4307	**Police Station Darosh (Operations) Chitral**					
A01261	Constablery Allowance for Police Personnel			256,000	2,700	256,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**853,000**	**137,753**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**2,190**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	2,190	38,000
A033	**TOTAL UTILITIES**			**93,000**	**16,370**	**44,000**
A03301	Gas			1,000		1,000
A03303	Electricity			42,000	16,370	42,000
001	Electricity			42,000	16,370	42,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**537,000**	**119,193**	**537,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			534,000	119,193	534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4307	**Police Station Darosh (Operations) Chitral**					
001	POL Charges A.planes H.coptors S.cars for Generator			534,000	119,193	534,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**152,000**		**128,000**
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			40,000		30,000
001	Printing and publication			40,000		30,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			26,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4307 Police Station Darosh (Operations) Chitral					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			125,000		125,000
A130 TOTAL TRANSPORT			122,000		122,000
A13001 Transport			122,000		122,000
001 Transport			122,000		122,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Darosh (Operations) Chitral			**32,893,000**	**655,221**	**34,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4308	**Police Station Ayun (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,651,000	1,374,885	20,879,000
A011	**TOTAL PAY**		38	38	9,772,000	602,910	9,949,000
A011-2	**TOTAL PAY OF OTHER STAFF**		38	38	9,772,000	602,910	9,949,000
A01151	Total Basic Pay Other Staff		38	38	9,772,000	602,910	9,949,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	27	27	6,640,000		6,755,000
A012	**TOTAL ALLOWANCES**				9,879,000	771,975	10,930,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,678,000	771,975	10,729,000
A01202	House Rent Allowance				1,007,000	47,619	1,007,000
A01203	Conveyance Allowance				925,000	60,480	925,000
A01207	Washing Allowance				67,000	4,050	67,000
A0120Q	Fixed Daily Allowance				1,290,000	73,710	1,290,000
A01210	Risk Allowance				1,622,000	204,795	1,622,000
001	Risk Allowance				1,622,000	204,795	1,622,000
A01217	Medical Allowance				684,000	40,500	684,000
A0121T	Adhoc Relief Allowance 2013				252,000	13,194	252,000
A0122C	Adhoc Relief Allowance - 2015				164,000	8,811	164,000
A0122M	Adhoc Releif Allowance 2016				804,000	44,631	804,000
A0122Y	Ad-hoc Relief Allowance 2017				1,018,000	60,291	1,018,000
A01233	Unattractive Area Allowance					45,900	
001	Unattractive Area Allowance					45,900	
A0123G	Ad-hoc Relief Allowance-2018				1,051,000	60,291	1,051,000
A0123P	Ad-hoc Relief Allowance 2019					60,291	1,051,000
A01250	Incentive Allowance				335,000	20,925	335,000
001	Incentive Allowance					20,925	
A01260	Ration Allowance				302,000	18,387	302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4308	**Police Station Ayun (Operations) Chitral**					
A01261	Constablery Allowance for Police Personnel			157,000	8,100	157,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**788,000**	**89,392**	**698,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**5,850**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	5,850	38,000
A033	**TOTAL UTILITIES**			**93,000**	**8,709**	**44,000**
A03301	Gas			1,000		1,000
A03303	Electricity			42,000	8,709	42,000
001	Electricity			42,000	8,709	42,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**472,000**	**74,833**	**472,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			469,000	74,833	469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4308	**Police Station Ayun (Operations) Chitral**					
001	POL Charges A.planes H.coptors S.cars for Generator			469,000	74,833	469,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**152,000**		**128,000**
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			40,000		30,000
001	Printing and publication			40,000		30,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			26,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4308 Police Station Ayun (Operations) Chitral					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			110,000	11,500	110,000
A130 TOTAL TRANSPORT			107,000	11,500	107,000
A13001 Transport			107,000	11,500	107,000
001 Transport			107,000	11,500	107,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Ayun (Operations) Chitral			**20,555,000**	**1,475,777**	**21,693,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4309	**Police Station Buni (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				20,986,000		22,294,000
A011	**TOTAL PAY**		41	41	10,441,000		10,629,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	41	10,441,000		10,629,000
A01151	Total Basic Pay Other Staff		41	41	10,441,000		10,629,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	31	31	7,624,000		7,756,000
A012	**TOTAL ALLOWANCES**				10,545,000		11,665,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,344,000		11,464,000
A01202	House Rent Allowance				1,079,000		1,079,000
A01203	Conveyance Allowance				984,000		984,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,362,000		1,362,000
A01210	Risk Allowance				1,742,000		1,742,000
001	Risk Allowance				1,742,000		1,742,000
A01217	Medical Allowance				738,000		738,000
A0121T	Adhoc Relief Allowance 2013				270,000		270,000
A0122C	Adhoc Relief Allowance - 2015				175,000		175,000
A0122M	Adhoc Releif Allowance 2016				859,000		859,000
A0122Y	Ad-hoc Relief Allowance 2017				1,087,000		1,087,000
A0123G	Ad-hoc Relief Allowance-2018				1,120,000		1,120,000
A0123P	Ad-hoc Relief Allowance 2019						1,120,000
A01250	Incentive Allowance				363,000		363,000
A01260	Ration Allowance				327,000		327,000
A01261	Constablery Allowance for Police Personnel				166,000		166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4309 Police Station Buni (Operations) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**775,000**	**131,420**	**685,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**6,230**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	6,230	38,000
A033 TOTAL UTILITIES			**93,000**	**10,037**	**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000	10,037	42,000
001 Electricity			42,000	10,037	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**459,000**	**115,153**	**459,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			456,000	115,153	456,000
001 POL Charges A.planes H.coptors S.cars for Generator			456,000	115,153	456,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4309 Police Station Buni (Operations) Chitral					
A039 TOTAL GENERAL			152,000		128,000
A03901 Stationery			56,000		42,000
001 Stationery			56,000		42,000
A03902 Printing and Publication			40,000		30,000
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			26,000		26,000
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4309	**Police Station Buni (Operations) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**107,000**	**9,500**	**107,000**
A130	**TOTAL TRANSPORT**			**104,000**	**9,500**	**104,000**
A13001	Transport			104,000	9,500	104,000
001	Transport			104,000	9,500	104,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Buni (Operations) Chitral				**21,874,000**	**140,920**	**23,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4310	**Police Station Mastooj (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,435,000		15,342,000
A011	**TOTAL PAY**		28	28	7,149,000		7,279,000
A011-2	**TOTAL PAY OF OTHER STAFF**		28	28	7,149,000		7,279,000
A01151	Total Basic Pay Other Staff		28	28	7,149,000		7,279,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	21	21	5,165,000		5,255,000
A012	**TOTAL ALLOWANCES**				7,286,000		8,063,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,085,000		7,862,000
A01202	House Rent Allowance				743,000		743,000
A01203	Conveyance Allowance				682,000		682,000
A01207	Washing Allowance				49,000		49,000
A0120Q	Fixed Daily Allowance				937,000		937,000
A01210	Risk Allowance				1,181,000		1,181,000
001	Risk Allowance				1,181,000		1,181,000
A01217	Medical Allowance				504,000		504,000
A0121T	Adhoc Relief Allowance 2013				185,000		185,000
A0122C	Adhoc Relief Allowance - 2015				120,000		120,000
A0122M	Adhoc Releif Allowance 2016				588,000		588,000
A0122Y	Ad-hoc Relief Allowance 2017				744,000		744,000
A0123G	Ad-hoc Relief Allowance-2018				777,000		777,000
A0123P	Ad-hoc Relief Allowance 2019						777,000
A01250	Incentive Allowance				242,000		242,000
A01260	Ration Allowance				221,000		221,000
A01261	Constablery Allowance for Police Personnel				112,000		112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4310	**Police Station Mastooj (Operations) Chitral**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**762,000**	**144,883**	**672,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**1,600**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	1,600	38,000
A033	**TOTAL UTILITIES**			**93,000**	**3,614**	**44,000**
A03301	Gas			1,000		1,000
A03303	Electricity			42,000	3,614	42,000
001	Electricity			42,000	3,614	42,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**446,000**	**139,669**	**446,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			443,000	139,669	443,000
001	POL Charges A.planes H.coptors S.cars for Generator			443,000	139,669	443,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4310	**Police Station Mastooj (Operations) Chitral**					
A039	**TOTAL GENERAL**			152,000		128,000
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			40,000		30,000
001	Printing and publication			40,000		30,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			26,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4310	**Police Station Mastooj (Operations) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**		**104,000**
A130	**TOTAL TRANSPORT**			**101,000**		**101,000**
A13001	Transport			101,000		101,000
001	Transport			101,000		101,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mastooj (Operations) Chitral				**15,307,000**	**144,883**	**16,124,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4311	**Police Station Mulkoh (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,962,000		16,963,000
A011	**TOTAL PAY**		31	31	7,919,000		8,063,000
A011-2	**TOTAL PAY OF OTHER STAFF**		31	31	7,919,000		8,063,000
A01151	Total Basic Pay Other Staff		31	31	7,919,000		8,063,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	23	23	5,657,000		5,755,000
A012	**TOTAL ALLOWANCES**				8,043,000		8,900,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,842,000		8,699,000
A01202	House Rent Allowance				821,000		821,000
A01203	Conveyance Allowance				752,000		752,000
A01207	Washing Allowance				54,000		54,000
A0120Q	Fixed Daily Allowance				1,035,000		1,035,000
A01210	Risk Allowance				1,312,000		1,312,000
001	Risk Allowance				1,312,000		1,312,000
A01217	Medical Allowance				558,000		558,000
A0121T	Adhoc Relief Allowance 2013				204,000		204,000
A0122C	Adhoc Relief Allowance - 2015				133,000		133,000
A0122M	Adhoc Releif Allowance 2016				652,000		652,000
A0122Y	Ad-hoc Relief Allowance 2017				824,000		824,000
A0123G	Ad-hoc Relief Allowance-2018				857,000		857,000
A0123P	Ad-hoc Relief Allowance 2019						857,000
A01250	Incentive Allowance				270,000		270,000
A01260	Ration Allowance				245,000		245,000
A01261	Constablery Allowance for Police Personnel				125,000		125,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4311 Police Station Mulkoh (Operations) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**728,000**	**167,160**	**638,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**1,670**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	1,670	38,000
A033 TOTAL UTILITIES			**93,000**	**15,423**	**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000	15,423	42,000
001 Electricity			42,000	15,423	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**412,000**	**150,067**	**412,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			409,000	150,067	409,000
001 POL Charges A.planes H.coptors S.cars for Generator			409,000	150,067	409,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4311 Police Station Mulkoh (Operations) Chitral					
A039 TOTAL GENERAL			**152,000**		**128,000**
A03901 Stationery			56,000		42,000
001 Stationery			56,000		42,000
A03902 Printing and Publication			40,000		30,000
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			26,000		26,000
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4311	**Police Station Mulkoh (Operations) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**12,000**	**97,000**
A130	**TOTAL TRANSPORT**			**94,000**	**12,000**	**94,000**
A13001	Transport			94,000	12,000	94,000
001	Transport			94,000	12,000	94,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mulkoh (Operations) Chitral				**16,793,000**	**179,160**	**17,704,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4312	**Police Station Tor Koh (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,620,000		12,356,000
A011	**TOTAL PAY**		22	22	5,743,000		5,849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		22	22	5,743,000		5,849,000
A01151	Total Basic Pay Other Staff		22	22	5,743,000		5,849,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	14	14	3,444,000		3,504,000
A012	**TOTAL ALLOWANCES**				5,877,000		6,507,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,676,000		6,306,000
A01202	House Rent Allowance				594,000		594,000
A01203	Conveyance Allowance				554,000		554,000
A01207	Washing Allowance				38,000		38,000
A0120Q	Fixed Daily Allowance				766,000		766,000
A01210	Risk Allowance				934,000		934,000
001	Risk Allowance				934,000		934,000
A01217	Medical Allowance				396,000		396,000
A0121T	Adhoc Relief Allowance 2013				148,000		148,000
A0122C	Adhoc Relief Allowance - 2015				96,000		96,000
A0122M	Adhoc Releif Allowance 2016				472,000		472,000
A0122Y	Ad-hoc Relief Allowance 2017				598,000		598,000
A0123G	Ad-hoc Relief Allowance-2018				630,000		630,000
A0123P	Ad-hoc Relief Allowance 2019						630,000
A01250	Incentive Allowance				186,000		186,000
A01260	Ration Allowance				172,000		172,000
A01261	Constablery Allowance for Police Personnel				92,000		92,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4312 Police Station Tor Koh (Operations) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**708,000**	**168,495**	**618,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**1,500**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	1,500	38,000
A033 TOTAL UTILITIES			**93,000**	**6,269**	**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000	6,269	42,000
001 Electricity			42,000	6,269	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**392,000**	**160,236**	**392,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			389,000	160,236	389,000
001 POL Charges A.planes H.coptors S.cars for Generator			389,000	160,236	389,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4312	**Police Station Tor Koh (Operations) Chitral**					
A039	**TOTAL GENERAL**			152,000	490	128,000
A03901	Stationery			56,000	490	42,000
001	Stationery			56,000	490	42,000
A03902	Printing and Publication			40,000		30,000
001	Printing and publication			40,000		30,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			26,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4312	**Police Station Tor Koh (Operations) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**16,000**	**92,000**
A130	**TOTAL TRANSPORT**			**89,000**	**16,000**	**89,000**
A13001	Transport			89,000	16,000	89,000
001	Transport			89,000	16,000	89,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Tor Koh (Operations) Chitral				**12,426,000**	**184,495**	**13,072,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4313	**Police Station Lotkoh (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,283,000		18,367,000
A011	**TOTAL PAY**		33	33	8,582,000		8,739,000
A011-2	**TOTAL PAY OF OTHER STAFF**		33	33	8,582,000		8,739,000
A01151	Total Basic Pay Other Staff		33	33	8,582,000		8,739,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	22	22	5,411,000		5,505,000
A012	**TOTAL ALLOWANCES**				8,701,000		9,628,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,500,000		9,427,000
A01202	House Rent Allowance				882,000		882,000
A01203	Conveyance Allowance				820,000		820,000
A01207	Washing Allowance				58,000		58,000
A0120Q	Fixed Daily Allowance				1,152,000		1,152,000
A01210	Risk Allowance				1,414,000		1,414,000
001	Risk Allowance				1,414,000		1,414,000
A01217	Medical Allowance				594,000		594,000
A0121T	Adhoc Relief Allowance 2013				221,000		221,000
A0122C	Adhoc Relief Allowance - 2015				144,000		144,000
A0122M	Adhoc Releif Allowance 2016				706,000		706,000
A0122Y	Ad-hoc Relief Allowance 2017				893,000		893,000
A0123G	Ad-hoc Relief Allowance-2018				927,000		927,000
A0123P	Ad-hoc Relief Allowance 2019						927,000
A01250	Incentive Allowance				288,000		288,000
A01260	Ration Allowance				262,000		262,000
A01261	Constablery Allowance for Police Personnel				139,000		139,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4313 Police Station Lotkoh (Operations) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**752,000**	**131,879**	**662,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**1,830**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	1,830	38,000
A033 TOTAL UTILITIES			**93,000**	**9,052**	**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000	9,052	42,000
001 Electricity			42,000	9,052	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**436,000**	**120,997**	**436,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			433,000	120,997	433,000
001 POL Charges A.planes H.coptors S.cars for Generator			433,000	120,997	433,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4313	**Police Station Lotkoh (Operations) Chitral**					
A039	**TOTAL GENERAL**			152,000		128,000
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			40,000		30,000
001	Printing and publication			40,000		30,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			26,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4313	**Police Station Lotkoh (Operations) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**		**102,000**
A130	**TOTAL TRANSPORT**			**99,000**		**99,000**
A13001	Transport			99,000		99,000
001	Transport			99,000		99,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Lotkoh (Operations) Chitral				**18,143,000**	**131,879**	**19,137,000**

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4314	**Police Station Koghozi (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,187,000		18,265,000
A011	**TOTAL PAY**		33	33	8,543,000		8,699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		33	33	8,543,000		8,699,000
A01151	Total Basic Pay Other Staff		33	33	8,543,000		8,699,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	22	22	5,411,000		5,505,000
A012	**TOTAL ALLOWANCES**				8,644,000		9,566,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,443,000		9,365,000
A01202	House Rent Allowance				879,000		879,000
A01203	Conveyance Allowance				809,000		809,000
A01207	Washing Allowance				58,000		58,000
A0120Q	Fixed Daily Allowance				1,126,000		1,126,000
A01210	Risk Allowance				1,411,000		1,411,000
001	Risk Allowance				1,411,000		1,411,000
A01217	Medical Allowance				594,000		594,000
A0121T	Adhoc Relief Allowance 2013				220,000		220,000
A0122C	Adhoc Relief Allowance - 2015				143,000		143,000
A0122M	Adhoc Releif Allowance 2016				703,000		703,000
A0122Y	Ad-hoc Relief Allowance 2017				889,000		889,000
A0123G	Ad-hoc Relief Allowance-2018				922,000		922,000
A0123P	Ad-hoc Relief Allowance 2019						922,000
A01250	Incentive Allowance				288,000		288,000
A01260	Ration Allowance				262,000		262,000
A01261	Constablery Allowance for Police Personnel				139,000		139,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4314 Police Station Koghozi (Operations) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,182,000**	**115,519**	**1,092,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**1,050**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	1,050	38,000
A033 TOTAL UTILITIES			**93,000**	**18,792**	**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000	18,792	42,000
001 Electricity			42,000	18,792	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**866,000**	**95,677**	**866,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			863,000	95,677	863,000
001 POL Charges A.planes H.coptors S.cars for Generator			863,000	95,677	863,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4314	**Police Station Koghozi (Operations) Chitral**					
A039	**TOTAL GENERAL**			152,000		128,000
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			40,000		30,000
001	Printing and publication			40,000		30,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			26,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4314	**Police Station Koghozi (Operations) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**3,500**	**200,000**
A130	**TOTAL TRANSPORT**			**197,000**	**3,500**	**197,000**
A13001	Transport			197,000	3,500	197,000
001	Transport			197,000	3,500	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Koghozi (Operations) Chitral				**18,575,000**	**119,019**	**19,563,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4315	**Police Station Shaghoor (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,773,000		16,765,000
A011	**TOTAL PAY**		30	30	7,833,000		7,976,000
A011-2	**TOTAL PAY OF OTHER STAFF**		30	30	7,833,000		7,976,000
A01151	Total Basic Pay Other Staff		30	30	7,833,000		7,976,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	22	22	5,411,000		5,505,000
A012	**TOTAL ALLOWANCES**				7,940,000		8,789,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,739,000		8,588,000
A01202	House Rent Allowance				806,000		806,000
A01203	Conveyance Allowance				751,000		751,000
A01207	Washing Allowance				52,000		52,000
A0120Q	Fixed Daily Allowance				1,054,000		1,054,000
A01210	Risk Allowance				1,286,000		1,286,000
001	Risk Allowance				1,286,000		1,286,000
A01217	Medical Allowance				540,000		540,000
A0121T	Adhoc Relief Allowance 2013				202,000		202,000
A0122C	Adhoc Relief Allowance - 2015				131,000		131,000
A0122M	Adhoc Releif Allowance 2016				644,000		644,000
A0122Y	Ad-hoc Relief Allowance 2017				815,000		815,000
A0123G	Ad-hoc Relief Allowance-2018				849,000		849,000
A0123P	Ad-hoc Relief Allowance 2019						849,000
A01250	Incentive Allowance				251,000		251,000
A01260	Ration Allowance				237,000		237,000
A01261	Constablery Allowance for Police Personnel				121,000		121,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4315	**Police Station Shaghoor (Operations) Chitral**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**715,000**	**99,391**	**625,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**13,410**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	13,410	38,000
A033	**TOTAL UTILITIES**			**93,000**		**44,000**
A03301	Gas			1,000		1,000
A03303	Electricity			42,000		42,000
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**399,000**	**85,981**	**399,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			396,000	85,981	396,000
001	POL Charges A.planes H.coptors S.cars for Generator			396,000	85,981	396,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
A039 TOTAL GENERAL			152,000		128,000
A03901 Stationery			56,000		42,000
001 Stationery			56,000		42,000
A03902 Printing and Publication			40,000		30,000
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			26,000		26,000
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4315	**Police Station Shaghoor (Operations) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**9,900**	**94,000**
A130	**TOTAL TRANSPORT**			**91,000**	**9,900**	**91,000**
A13001	Transport			91,000	9,900	91,000
001	Transport			91,000	9,900	91,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Shaghoor (Operations) Chitral				**16,588,000**	**109,291**	**17,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4316	**Police Station Bumburate (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,482,000		15,392,000
A011	**TOTAL PAY**		28	28	7,181,000		7,312,000
A011-2	**TOTAL PAY OF OTHER STAFF**		28	28	7,181,000		7,312,000
A01151	Total Basic Pay Other Staff		28	28	7,181,000		7,312,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	20	20	4,919,000		5,004,000
A012	**TOTAL ALLOWANCES**				7,301,000		8,080,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,100,000		7,879,000
A01202	House Rent Allowance				744,000		744,000
A01203	Conveyance Allowance				682,000		682,000
A01207	Washing Allowance				49,000		49,000
A0120Q	Fixed Daily Allowance				937,000		937,000
A01210	Risk Allowance				1,185,000		1,185,000
001	Risk Allowance				1,185,000		1,185,000
A01217	Medical Allowance				504,000		504,000
A0121T	Adhoc Relief Allowance 2013				185,000		185,000
A0122C	Adhoc Relief Allowance - 2015				120,000		120,000
A0122M	Adhoc Releif Allowance 2016				591,000		591,000
A0122Y	Ad-hoc Relief Allowance 2017				747,000		747,000
A0123G	Ad-hoc Relief Allowance-2018				779,000		779,000
A0123P	Ad-hoc Relief Allowance 2019						779,000
A01250	Incentive Allowance				242,000		242,000
A01260	Ration Allowance				221,000		221,000
A01261	Constablery Allowance for Police Personnel				114,000		114,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**945,000**	**52,118**	**855,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**390**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	390	38,000
A033 TOTAL UTILITIES			**93,000**	**9,590**	**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000	9,590	42,000
001 Electricity			42,000	9,590	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**629,000**	**40,908**	**629,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			626,000	40,908	626,000
001 POL Charges A.planes H.coptors S.cars for Generator			626,000	40,908	626,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
A039 TOTAL GENERAL			**152,000**	**1,230**	**128,000**
A03901 Stationery			56,000	1,230	42,000
001 Stationery			56,000	1,230	42,000
A03902 Printing and Publication			40,000		30,000
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			26,000		26,000
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**146,000**		**146,000**
A130 TOTAL TRANSPORT			**143,000**		**143,000**
A13001 Transport			143,000		143,000
001 Transport			143,000		143,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bumburate (Operations) Chitral			**15,579,000**	**52,118**	**16,399,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4317	**Police Station Yarkhun Lasht (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,278,000**		**15,178,000**
A011	**TOTAL PAY**		**27**	**27**	**7,075,000**		**7,206,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,075,000**		**7,206,000**
A01151	Total Basic Pay Other Staff		27	27	7,075,000		7,206,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				**7,203,000**		**7,972,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,002,000**		**7,771,000**
A01202	House Rent Allowance				728,000		728,000
A01203	Conveyance Allowance				681,000		681,000
A01207	Washing Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				956,000		956,000
A01210	Risk Allowance				1,157,000		1,157,000
001	Risk Allowance				1,157,000		1,157,000
A01217	Medical Allowance				486,000		486,000
A0121T	Adhoc Relief Allowance 2013				182,000		182,000
A0122C	Adhoc Relief Allowance - 2015				118,000		118,000
A0122M	Adhoc Releif Allowance 2016				582,000		582,000
A0122Y	Ad-hoc Relief Allowance 2017				736,000		736,000
A0123G	Ad-hoc Relief Allowance-2018				769,000		769,000
A0123P	Ad-hoc Relief Allowance 2019						769,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				212,000		212,000
A01261	Constablery Allowance for Police Personnel				115,000		115,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4317	**Police Station Yarkhun Lasht (Operations) Chitral**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**802,000**	**114,897**	**712,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**18,320**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	18,320	38,000
A033	**TOTAL UTILITIES**			**93,000**		**44,000**
A03301	Gas			1,000		1,000
A03303	Electricity			42,000		42,000
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**486,000**	**96,577**	**486,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			483,000	96,577	483,000
001	POL Charges A.planes H.coptors S.cars for Generator			483,000	96,577	483,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4317	**Police Station Yarkhun Lasht (Operations) Chitral**					
A039	**TOTAL GENERAL**			152,000		128,000
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			40,000		30,000
001	Printing and publication			40,000		30,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			26,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4317	**Police Station Yarkhun Lasht (Operations) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**		**114,000**
A130	**TOTAL TRANSPORT**			**111,000**		**111,000**
A13001	Transport			111,000		111,000
001	Transport			111,000		111,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Yarkhun Lasht (Operations) Chitral				**15,200,000**	**114,897**	**16,010,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4318	**Police Station Rumboor (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,185,000**		**15,080,000**
A011	**TOTAL PAY**		**27**	**27**	**7,037,000**		**7,167,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**7,037,000**		**7,167,000**
A01151	Total Basic Pay Other Staff		27	27	7,037,000		7,167,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				**7,148,000**		**7,913,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,947,000**		**7,712,000**
A01202	House Rent Allowance				725,000		725,000
A01203	Conveyance Allowance				670,000		670,000
A01207	Washing Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				930,000		930,000
A01210	Risk Allowance				1,153,000		1,153,000
001	Risk Allowance				1,153,000		1,153,000
A01217	Medical Allowance				486,000		486,000
A0121T	Adhoc Relief Allowance 2013				181,000		181,000
A0122C	Adhoc Relief Allowance - 2015				118,000		118,000
A0122M	Adhoc Releif Allowance 2016				579,000		579,000
A0122Y	Ad-hoc Relief Allowance 2017				733,000		733,000
A0123G	Ad-hoc Relief Allowance-2018				765,000		765,000
A0123P	Ad-hoc Relief Allowance 2019						765,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				212,000		212,000
A01261	Constablery Allowance for Police Personnel				115,000		115,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4318 Police Station Rumboor (Operations) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**984,000**	**25,340**	**894,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**8,630**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	8,630	38,000
A033 TOTAL UTILITIES			**93,000**		**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000		42,000
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**668,000**	**16,710**	**668,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			665,000	16,710	665,000
001 POL Charges A.planes H.coptors S.cars for Generator			665,000	16,710	665,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4318	**Police Station Rumboor (Operations) Chitral**					
A039	**TOTAL GENERAL**			152,000		128,000
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			40,000		30,000
001	Printing and publication			40,000		30,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			26,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4318	**Police Station Rumboor (Operations) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**155,000**		**155,000**
A130	**TOTAL TRANSPORT**			**152,000**		**152,000**
A13001	Transport			152,000		152,000
001	Transport			152,000		152,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Rumboor (Operations) Chitral				**15,330,000**	**25,340**	**16,135,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4319	**Police Station Ashirate (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,255,000**		**24,702,000**
A011	**TOTAL PAY**		**45**	**45**	**11,574,000**		**11,783,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**11,062,000**		**11,260,000**
A01151	Total Basic Pay Other Staff		44	44	11,062,000		11,260,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	35	35	8,608,000		8,757,000
A012	**TOTAL ALLOWANCES**				**11,681,000**		**12,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,480,000**		**12,718,000**
A01202	House Rent Allowance				1,191,000		1,191,000
A01203	Conveyance Allowance				1,113,000		1,113,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,520,000		1,520,000
A01210	Risk Allowance				1,929,000		1,929,000
001	Risk Allowance				1,929,000		1,929,000
A01217	Medical Allowance				806,000		806,000
A0121T	Adhoc Relief Allowance 2013				299,000		299,000
A0122C	Adhoc Relief Allowance - 2015				194,000		194,000
A0122M	Adhoc Releif Allowance 2016				952,000		952,000
A0122Y	Ad-hoc Relief Allowance 2017				1,204,000		1,204,000
A0123G	Ad-hoc Relief Allowance-2018				1,238,000		1,238,000
A0123P	Ad-hoc Relief Allowance 2019						1,238,000
A01250	Incentive Allowance				400,000		400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
A01260 Ration Allowance			360,000		360,000
A01261 Constablery Allowance for Police Personnel			180,000		180,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**786,000**	**120,642**	**696,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**8,700**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	8,700	38,000
A033 TOTAL UTILITIES			**93,000**		**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000		42,000
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**470,000**	**111,692**	**470,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes			467,000	111,692	467,000
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			467,000	111,692	467,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**152,000**	**250**	**128,000**
A03901 Stationery			56,000	250	42,000
001 Stationery			56,000	250	42,000
A03902 Printing and Publication			40,000		30,000
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			26,000		26,000
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of			1,000		1,000
G. Serv. who expire					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for			1,000		1,000
families of Government empl					
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4319	**Police Station Ashirate (Operations) Chitral**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**8,800**	**110,000**
A130	**TOTAL TRANSPORT**			**107,000**	**8,800**	**107,000**
A13001	Transport			107,000	8,800	107,000
001	Transport			107,000	8,800	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Ashirate (Operations) Chitral				**24,157,000**	**129,442**	**25,514,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4320	**Police Station Oveer (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,447,000		14,293,000
A011	**TOTAL PAY**		26	26	6,657,000		6,778,000
A011-2	**TOTAL PAY OF OTHER STAFF**		26	26	6,657,000		6,778,000
A01151	Total Basic Pay Other Staff		26	26	6,657,000		6,778,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	19	19	4,673,000		4,754,000
A012	**TOTAL ALLOWANCES**				6,790,000		7,515,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,589,000		7,314,000
A01202	House Rent Allowance				692,000		692,000
A01203	Conveyance Allowance				636,000		636,000
A01207	Washing Allowance				45,000		45,000
A0120Q	Fixed Daily Allowance				871,000		871,000
A01210	Risk Allowance				1,097,000		1,097,000
001	Risk Allowance				1,097,000		1,097,000
A01217	Medical Allowance				468,000		468,000
A0121T	Adhoc Relief Allowance 2013				172,000		172,000
A0122C	Adhoc Relief Allowance - 2015				112,000		112,000
A0122M	Adhoc Releif Allowance 2016				548,000		548,000
A0122Y	Ad-hoc Relief Allowance 2017				692,000		692,000
A0123G	Ad-hoc Relief Allowance-2018				725,000		725,000
A0123P	Ad-hoc Relief Allowance 2019						725,000
A01250	Incentive Allowance				223,000		223,000
A01260	Ration Allowance				204,000		204,000
A01261	Constablery Allowance for Police Personnel				104,000		104,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4320 Police Station Oveer (Operations) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**775,000**	**92,854**	**685,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**14,970**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	14,970	38,000
A033 TOTAL UTILITIES			**93,000**	**470**	**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000	470	42,000
001 Electricity			42,000	470	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**459,000**	**77,114**	**459,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			456,000	77,114	456,000
001 POL Charges A.planes H.coptors S.cars for Generator			456,000	77,114	456,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4320 Police Station Oveer (Operations) Chitral					
A039 TOTAL GENERAL			152,000	300	128,000
A03901 Stationery			56,000	300	42,000
001 Stationery			56,000	300	42,000
A03902 Printing and Publication			40,000		30,000
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			26,000		26,000
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4320	**Police Station Oveer (Operations) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**107,000**	**19,800**	**107,000**
A130	**TOTAL TRANSPORT**			**104,000**	**19,800**	**104,000**
A13001	Transport			104,000	19,800	104,000
001	Transport			104,000	19,800	104,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Oveer (Operations) Chitral				**14,335,000**	**112,654**	**15,091,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4321	**Police Station Harcin Laspur (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,286,000**		**12,001,000**
A011	**TOTAL PAY**		**22**	**22**	**5,573,000**		**5,675,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,573,000**		**5,675,000**
A01151	Total Basic Pay Other Staff		22	22	5,573,000		5,675,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				**5,713,000**		**6,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,512,000**		**6,125,000**
A01202	House Rent Allowance				584,000		584,000
A01203	Conveyance Allowance				532,000		532,000
A01207	Washing Allowance				38,000		38,000
A0120Q	Fixed Daily Allowance				714,000		714,000
A01210	Risk Allowance				917,000		917,000
001	Risk Allowance				917,000		917,000
A01217	Medical Allowance				396,000		396,000
A0121T	Adhoc Relief Allowance 2013				144,000		144,000
A0122C	Adhoc Relief Allowance - 2015				93,000		93,000
A0122M	Adhoc Releif Allowance 2016				458,000		458,000
A0122Y	Ad-hoc Relief Allowance 2017				580,000		580,000
A0123G	Ad-hoc Relief Allowance-2018				613,000		613,000
A0123P	Ad-hoc Relief Allowance 2019						613,000
A01250	Incentive Allowance				186,000		186,000
A01260	Ration Allowance				172,000		172,000
A01261	Constablery Allowance for Police Personnel				85,000		85,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4321	**Police Station Harcin Laspur (Operations) Chitral**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**673,000**	**92,849**	**583,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**14,140**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	14,140	38,000
A033	**TOTAL UTILITIES**			**93,000**		**44,000**
A03301	Gas			1,000		1,000
A03303	Electricity			42,000		42,000
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**357,000**	**77,429**	**357,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			354,000	77,429	354,000
001	POL Charges A.planes H.coptors S.cars for Generator			354,000	77,429	354,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4321	**Police Station Harcin Laspur (Operations) Chitral**					
A039	**TOTAL GENERAL**			**152,000**	**1,280**	**128,000**
A03901	Stationery			56,000	1,280	42,000
001	Stationery			56,000	1,280	42,000
A03902	Printing and Publication			40,000		30,000
001	Printing and publication			40,000		30,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			26,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4321 Police Station Harcin Laspur (Operations) Chitral					
A13 TOTAL REPAIRS AND MAINTENANCE			**84,000**	**12,500**	**84,000**
A130 TOTAL TRANSPORT			**81,000**	**12,500**	**81,000**
A13001 Transport			81,000	12,500	81,000
001 Transport			81,000	12,500	81,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Harcin Laspur (Operations) Chitral			**12,049,000**	**105,349**	**12,674,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4322	**Police Station Arkari (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,492,000		11,159,000
A011	**TOTAL PAY**		20	20	5,182,000		5,278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	5,182,000		5,278,000
A01151	Total Basic Pay Other Staff		20	20	5,182,000		5,278,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	13	13	3,198,000		3,254,000
A012	**TOTAL ALLOWANCES**				5,310,000		5,881,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,109,000		5,680,000
A01202	House Rent Allowance				539,000		539,000
A01203	Conveyance Allowance				497,000		497,000
A01207	Washing Allowance				34,000		34,000
A0120Q	Fixed Daily Allowance				675,000		675,000
A01210	Risk Allowance				842,000		842,000
001	Risk Allowance				842,000		842,000
A01217	Medical Allowance				360,000		360,000
A0121T	Adhoc Relief Allowance 2013				134,000		134,000
A0122C	Adhoc Relief Allowance - 2015				87,000		87,000
A0122M	Adhoc Releif Allowance 2016				426,000		426,000
A0122Y	Ad-hoc Relief Allowance 2017				539,000		539,000
A0123G	Ad-hoc Relief Allowance-2018				571,000		571,000
A0123P	Ad-hoc Relief Allowance 2019						571,000
A01250	Incentive Allowance				167,000		167,000
A01260	Ration Allowance				155,000		155,000
A01261	Constablery Allowance for Police Personnel				83,000		83,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**577,000**	**58,209**	**487,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**13,380**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	13,380	38,000
A033 TOTAL UTILITIES			**93,000**	**1,317**	**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000	1,317	42,000
001 Electricity			42,000	1,317	42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**261,000**	**43,512**	**261,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			258,000	43,512	258,000
001 POL Charges A.planes H.coptors S.cars for Generator			258,000	43,512	258,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
A039 TOTAL GENERAL			152,000		128,000
A03901 Stationery			56,000		42,000
001 Stationery			56,000		42,000
A03902 Printing and Publication			40,000		30,000
001 Printing and publication			40,000		30,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			28,000		28,000
A03970 Others			26,000		26,000
002 Other Contingencies			25,000		25,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4322	**Police Station Arkari (Operations) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**62,000**		**62,000**
A130	**TOTAL TRANSPORT**			**59,000**		**59,000**
A13001	Transport			59,000		59,000
001	Transport			59,000		59,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Arkari (Operations) Chitral				**11,137,000**	**58,209**	**11,714,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4323	**Police Station Chitral (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,822,000**		**4,049,000**
A011	**TOTAL PAY**	**6**	**6**	**1,843,000**		**1,878,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer	1	1	512,000		523,000
I012	Inspector (BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,331,000**		**1,355,000**
A01151	Total Basic Pay Other Staff	5	5	1,331,000		1,355,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**			**1,979,000**		**2,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,778,000**		**1,970,000**
A01202	House Rent Allowance			177,000		177,000
A01203	Conveyance Allowance			187,000		187,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			249,000		249,000
A01210	Risk Allowance			295,000		295,000
001	Risk Allowance			295,000		295,000
A01217	Medical Allowance			104,000		104,000
A0121T	Adhoc Relief Allowance 2013			48,000		48,000
A0122C	Adhoc Relief Allowance - 2015			31,000		31,000
A0122M	Adhoc Releif Allowance 2016			152,000		152,000
A0122Y	Ad-hoc Relief Allowance 2017			192,000		192,000
A0123G	Ad-hoc Relief Allowance-2018			192,000		192,000
A0123P	Ad-hoc Relief Allowance 2019					192,000
A01250	Incentive Allowance			47,000		47,000
A01260	Ration Allowance			49,000		49,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4323	**Police Station Chitral (Investigation) Chitral**					
A01261	Constablery Allowance for Police Personnel			29,000		29,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4323	**Police Station Chitral (Investigation) Chitral**					
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4323 Police Station Chitral (Investigation) Chitral					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Chitral (Investigation) Chitral			**4,247,000**		**4,440,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4324	**Police Station Arando (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,284,000		2,427,000
A011	**TOTAL PAY**		4	4	1,171,000		1,193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,171,000		1,193,000
A01151	Total Basic Pay Other Staff		4	4	1,171,000		1,193,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,113,000		1,234,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,113,000		1,234,000
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				190,000		190,000
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		121,000
A0123P	Ad-hoc Relief Allowance 2019						121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constablery Allowance for Police Personnel				19,000		19,000
A03	**TOTAL OPERATING EXPENSES**				338,000		309,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4324 Police Station Arando (Investigation) Chitral					
A033 TOTAL UTILITIES			20,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			180,000		180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A039 TOTAL GENERAL			138,000		128,000
A03901 Stationery			25,000		19,000
001 Stationery			25,000		19,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			20,000		20,000
002 Other Contingencies			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			50,000		50,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
Police Station Arando (Investigation) Chitral			**2,672,000**		**2,786,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4325	**Police Station Darosh (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,785,000		2,948,000
A011	**TOTAL PAY**	**4**	**4**	1,319,000		1,345,000
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	512,000		523,000
A01101	Total Basic Pay Of Officer	1	1	512,000		523,000
I012	Inspector (BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	807,000		822,000
A01151	Total Basic Pay Other Staff	3	3	807,000		822,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088	Constable (BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**			1,466,000		1,603,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,265,000		1,402,000
A01202	House Rent Allowance			125,000		125,000
A01203	Conveyance Allowance			141,000		141,000
A01207	Washing Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			183,000		183,000
A01210	Risk Allowance			207,000		207,000
001	Risk Allowance			207,000		207,000
A01217	Medical Allowance			68,000		68,000
A0121T	Adhoc Relief Allowance 2013			34,000		34,000
A0122C	Adhoc Relief Allowance - 2015			22,000		22,000
A0122M	Adhoc Releif Allowance 2016			109,000		109,000
A0122Y	Ad-hoc Relief Allowance 2017			137,000		137,000
A0123G	Ad-hoc Relief Allowance-2018			137,000		137,000
A0123P	Ad-hoc Relief Allowance 2019					137,000
A01250	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			33,000		33,000
A01261	Constablery Allowance for Police Personnel			19,000		19,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4325	**Police Station Darosh (Investigation) Chitral**					
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
A039 TOTAL GENERAL			**141,000**		**131,000**
A03901 Stationery			25,000		19,000
001 Stationery			25,000		19,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			78,000		78,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4325	**Police Station Darosh (Investigation) Chitral**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Darosh (Investigation) Chitral				**3,210,000**		**3,339,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4326	**Police Station Ayun (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,992,000		2,104,000
A011	**TOTAL PAY**	3	3	925,000		942,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	925,000		942,000
A01151	Total Basic Pay Other Staff	3	3	925,000		942,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**			1,067,000		1,162,000
A012-1	**TOTAL REGULAR ALLOWANCES**			866,000		961,000
A01202	House Rent Allowance			89,000		89,000
A01203	Conveyance Allowance			81,000		81,000
A01207	Washing Allowance			5,000		5,000
A0120Q	Fixed Daily Allowance			124,000		124,000
A01210	Risk Allowance			147,000		147,000
001	Risk Allowance			147,000		147,000
A01217	Medical Allowance			54,000		54,000
A0121T	Adhoc Relief Allowance 2013			24,000		24,000
A0122C	Adhoc Relief Allowance - 2015			15,000		15,000
A0122M	Adhoc Releif Allowance 2016			76,000		76,000
A0122Y	Ad-hoc Relief Allowance 2017			96,000		96,000
A0123G	Ad-hoc Relief Allowance-2018			95,000		95,000
A0123P	Ad-hoc Relief Allowance 2019					95,000
A01250	Incentive Allowance			19,000		19,000
A01260	Ration Allowance			25,000		25,000
A01261	Constablery Allowance for Police Personnel			16,000		16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4326	**Police Station Ayun (Investigation) Chitral**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4326	**Police Station Ayun (Investigation) Chitral**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4326	**Police Station Ayun (Investigation) Chitral**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Ayun (Investigation) Chitral				**2,417,000**		**2,495,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4327	**Police Station Buni (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,642,000		2,796,000
A011	**TOTAL PAY**	4	4	1,250,000		1,274,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	512,000		523,000
A01101	Total Basic Pay Of Officer	1	1	512,000		523,000
I012	Inspector (BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	738,000		751,000
A01151	Total Basic Pay Other Staff	3	3	738,000		751,000
C088	Constable (BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**			1,392,000		1,522,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,191,000		1,321,000
A01202	House Rent Allowance			120,000		120,000
A01203	Conveyance Allowance			130,000		130,000
A01207	Washing Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			157,000		157,000
A01210	Risk Allowance			200,000		200,000
001	Risk Allowance			200,000		200,000
A01217	Medical Allowance			68,000		68,000
A0121T	Adhoc Relief Allowance 2013			32,000		32,000
A0122C	Adhoc Relief Allowance - 2015			21,000		21,000
A0122M	Adhoc Releif Allowance 2016			103,000		103,000
A0122Y	Ad-hoc Relief Allowance 2017			130,000		130,000
A0123G	Ad-hoc Relief Allowance-2018			130,000		130,000
A0123P	Ad-hoc Relief Allowance 2019					130,000
A01250	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			33,000		33,000
A01261	Constablery Allowance for Police Personnel			17,000		17,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4327 Police Station Buni (Investigation) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**366,000**		**332,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**183,000**		**183,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4327	**Police Station Buni (Investigation) Chitral**					
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4327 Police Station Buni (Investigation) Chitral					
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Buni (Investigation) Chitral			**3,067,000**		**3,187,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4328	**Police Station Mastooj (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,450,000		1,529,000
A011	**TOTAL PAY**		2	2	647,000		659,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	647,000		659,000
A01151	Total Basic Pay Other Staff		2	2	647,000		659,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				803,000		870,000
A012-1	**TOTAL REGULAR ALLOWANCES**				602,000		669,000
A01202	House Rent Allowance				62,000		62,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				101,000		101,000
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		67,000
A0123G	Ad-hoc Relief Allowance-2018				67,000		67,000
A0123P	Ad-hoc Relief Allowance 2019						67,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constablery Allowance for Police Personnel				10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000
001	Medical Charges				100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4328	**Police Station Mastooj (Investigation) Chitral**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4328	**Police Station Mastooj (Investigation) Chitral**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4328	**Police Station Mastooj (Investigation) Chitral**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mastooj (Investigation) Chitral				**1,875,000**		**1,920,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4329	**Police Station Mulkoh (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,450,000		1,529,000
A011	**TOTAL PAY**		2	2	647,000		659,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	647,000		659,000
A01151	Total Basic Pay Other Staff		2	2	647,000		659,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				803,000		870,000
A012-1	**TOTAL REGULAR ALLOWANCES**				602,000		669,000
A01202	House Rent Allowance				62,000		62,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				101,000		101,000
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		67,000
A0123G	Ad-hoc Relief Allowance-2018				67,000		67,000
A0123P	Ad-hoc Relief Allowance 2019						67,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constablery Allowance for Police Personnel				10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000
001	Medical Charges				100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4329	**Police Station Mulkoh (Investigation) Chitral**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4329	**Police Station Mulkoh (Investigation) Chitral**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4329	**Police Station Mulkoh (Investigation) Chitral**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mulkoh (Investigation) Chitral				**1,875,000**		**1,920,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4330	**Police Station Tor Koh (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,450,000		1,529,000
A011	**TOTAL PAY**		2	2	647,000		659,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	647,000		659,000
A01151	Total Basic Pay Other Staff		2	2	647,000		659,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				803,000		870,000
A012-1	**TOTAL REGULAR ALLOWANCES**				602,000		669,000
A01202	House Rent Allowance				62,000		62,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				101,000		101,000
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		67,000
A0123G	Ad-hoc Relief Allowance-2018				67,000		67,000
A0123P	Ad-hoc Relief Allowance 2019						67,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constablery Allowance for Police Personnel				10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000
001	Medical Charges				100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4330	**Police Station Tor Koh (Investigation) Chitral**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4330	**Police Station Tor Koh (Investigation) Chitral**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4330	**Police Station Tor Koh (Investigation) Chitral**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Tor Koh (Investigation) Chitral				**1,875,000**		**1,920,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4331	**Police Station Lotkoh (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,450,000		1,529,000
A011	**TOTAL PAY**	2	2	647,000		659,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	647,000		659,000
A01151	Total Basic Pay Other Staff	2	2	647,000		659,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
C088	Constable (BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**			803,000		870,000
A012-1	**TOTAL REGULAR ALLOWANCES**			602,000		669,000
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			101,000		101,000
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Releif Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P	Ad-hoc Relief Allowance 2019					67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablery Allowance for Police Personnel			10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4331	**Police Station Lotkoh (Investigation) Chitral**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4331	**Police Station Lotkoh (Investigation) Chitral**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4331	**Police Station Lotkoh (Investigation) Chitral**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Lotkoh (Investigation) Chitral				**1,875,000**		**1,920,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4332	**Police Station Koghozi (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,485,000**		**2,628,000**
A011	**TOTAL PAY**		**4**	**4**	**1,171,000**		**1,193,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,171,000**		**1,193,000**
A01151	Total Basic Pay Other Staff		4	4	1,171,000		1,193,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				**1,314,000**		**1,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,113,000**		**1,234,000**
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				190,000		190,000
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		121,000
A0123P	Ad-hoc Relief Allowance 2019						121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constablery Allowance for Police Personnel				19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**
A01274	Medical Charges				100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4332	**Police Station Koghozi (Investigation) Chitral**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4332	**Police Station Koghozi (Investigation) Chitral**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4332	**Police Station Koghozi (Investigation) Chitral**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Koghozi (Investigation) Chitral				**2,910,000**		**3,019,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4333	**Police Station Shaghoor (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,450,000		1,529,000
A011	**TOTAL PAY**	2	2	647,000		659,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	647,000		659,000
A01151	Total Basic Pay Other Staff	2	2	647,000		659,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
C088	Constable (BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**			803,000		870,000
A012-1	**TOTAL REGULAR ALLOWANCES**			602,000		669,000
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			101,000		101,000
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Releif Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P	Ad-hoc Relief Allowance 2019					67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablery Allowance for Police Personnel			10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4333	**Police Station Shaghoor (Investigation) Chitral**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4333	**Police Station Shaghoor (Investigation) Chitral**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4333	**Police Station Shaghoor (Investigation) Chitral**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Shaghoor (Investigation) Chitral				**1,875,000**		**1,920,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4334	**Police Station Bumburate (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,085,000**		**2,203,000**
A011	**TOTAL PAY**	**3**	**3**	**962,000**		**980,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**962,000**		**980,000**
A01151	Total Basic Pay Other Staff	3	3	962,000		980,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088	Constable (BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**			**1,123,000**		**1,223,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**922,000**		**1,022,000**
A01202	House Rent Allowance			90,000		90,000
A01203	Conveyance Allowance			92,000		92,000
A01207	Washing Allowance			5,000		5,000
A0120Q	Fixed Daily Allowance			150,000		150,000
A01210	Risk Allowance			151,000		151,000
001	Risk Allowance			151,000		151,000
A01217	Medical Allowance			54,000		54,000
A0121T	Adhoc Relief Allowance 2013			25,000		25,000
A0122C	Adhoc Relief Allowance - 2015			16,000		16,000
A0122M	Adhoc Releif Allowance 2016			79,000		79,000
A0122Y	Ad-hoc Relief Allowance 2017			100,000		100,000
A0123G	Ad-hoc Relief Allowance-2018			100,000		100,000
A0123P	Ad-hoc Relief Allowance 2019					100,000
A01250	Incentive Allowance			19,000		19,000
A01260	Ration Allowance			25,000		25,000
A01261	Constablery Allowance for Police Personnel			16,000		16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4334	**Police Station Bumburate (Investigation) Chitral**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4334	**Police Station Bumburate (Investigation) Chitral**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4334	**Police Station Bumburate (Investigation) Chitral**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Bumburate (Investigation) Chitral				**2,510,000**		**2,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4335	**Police Station Yarkhun Lasht (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			692,000		721,000
A011	**TOTAL PAY**	1	1	246,000		250,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	246,000		250,000
A01151	Total Basic Pay Other Staff	1	1	246,000		250,000
C088	Constable (BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**			446,000		471,000
A012-1	**TOTAL REGULAR ALLOWANCES**			245,000		270,000
A01202	House Rent Allowance			26,000		26,000
A01203	Conveyance Allowance			23,000		23,000
A01207	Washing Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			33,000		33,000
A01210	Risk Allowance			42,000		42,000
001	Risk Allowance			42,000		42,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			4,000		4,000
A0122M	Adhoc Releif Allowance 2016			20,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			25,000		25,000
A0123G	Ad-hoc Relief Allowance-2018			25,000		25,000
A0123P	Ad-hoc Relief Allowance 2019					25,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			8,000		8,000
A01261	Constablery Allowance for Police Personnel			4,000		4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4335	**Police Station Yarkhun Lasht (Investigation) Chitral**					
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4335	**Police Station Yarkhun Lasht (Investigation) Chitral**					
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral					
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Yarkhun Lasht (Investigation) Chitral			**1,117,000**		**1,112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4336	**Police Station Rumboor (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,329,000		1,397,000
A011	**TOTAL PAY**	2	2	561,000		571,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	561,000		571,000
A01151	Total Basic Pay Other Staff	2	2	561,000		571,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088	Constable (BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**			768,000		826,000
A012-1	**TOTAL REGULAR ALLOWANCES**			567,000		625,000
A01202	House Rent Allowance			56,000		56,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			92,000		92,000
001	Risk Allowance			92,000		92,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			14,000		14,000
A0122C	Adhoc Relief Allowance - 2015			9,000		9,000
A0122M	Adhoc Releif Allowance 2016			46,000		46,000
A0122Y	Ad-hoc Relief Allowance 2017			58,000		58,000
A0123G	Ad-hoc Relief Allowance-2018			58,000		58,000
A0123P	Ad-hoc Relief Allowance 2019					58,000
A01250	Incentive Allowance			19,000		19,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablery Allowance for Police Personnel			10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4336	**Police Station Rumboor (Investigation) Chitral**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4336	**Police Station Rumboor (Investigation) Chitral**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4336	**Police Station Rumboor (Investigation) Chitral**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Rumboor (Investigation) Chitral				**1,754,000**		**1,788,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4337	**Police Station Ashirate (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,450,000		1,529,000
A011	**TOTAL PAY**	2	2	647,000		659,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	647,000		659,000
A01151	Total Basic Pay Other Staff	2	2	647,000		659,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
C088	Constable (BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**			803,000		870,000
A012-1	**TOTAL REGULAR ALLOWANCES**			602,000		669,000
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			101,000		101,000
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Releif Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P	Ad-hoc Relief Allowance 2019					67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablery Allowance for Police Personnel			10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4337	**Police Station Ashirate (Investigation) Chitral**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4337	**Police Station Ashirate (Investigation) Chitral**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4337	**Police Station Ashirate (Investigation) Chitral**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Ashirate (Investigation) Chitral				**1,875,000**		**1,920,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4338 Police Station Oveer (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**366,000**		**332,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**183,000**		**183,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001 POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4338	**Police Station Oveer (Investigation) Chitral**					
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4338 Police Station Oveer (Investigation) Chitral					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Oveer (Investigation) Chitral			**626,000**		**592,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4339	**Police Station Harcin Laspur (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,237,000		1,300,000
A011	**TOTAL PAY**	2	2	524,000		533,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	524,000		533,000
A01151	Total Basic Pay Other Staff	2	2	524,000		533,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**			713,000		767,000
A012-1	**TOTAL REGULAR ALLOWANCES**			512,000		566,000
A01202	House Rent Allowance			53,000		53,000
A01203	Conveyance Allowance			46,000		46,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			66,000		66,000
A01210	Risk Allowance			88,000		88,000
001	Risk Allowance			88,000		88,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			14,000		14,000
A0122C	Adhoc Relief Allowance - 2015			9,000		9,000
A0122M	Adhoc Releif Allowance 2016			43,000		43,000
A0122Y	Ad-hoc Relief Allowance 2017			54,000		54,000
A0123G	Ad-hoc Relief Allowance-2018			54,000		54,000
A0123P	Ad-hoc Relief Allowance 2019					54,000
A01250	Incentive Allowance			19,000		19,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablery Allowance for Police Personnel			10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4339	**Police Station Harcin Laspur (Investigation) Chitral**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4339	**Police Station Harcin Laspur (Investigation) Chitral**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4339	**Police Station Harcin Laspur (Investigation) Chitral**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Harcin Laspur (Investigation) Chitral				**1,662,000**		**1,691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4340	**Police Station Arkari (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			744,000		778,000
A011	**TOTAL PAY**	1	1	278,000		283,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	278,000		283,000
A01151	Total Basic Pay Other Staff	1	1	278,000		283,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
A012	**TOTAL ALLOWANCES**			466,000		495,000
A012-1	**TOTAL REGULAR ALLOWANCES**			265,000		294,000
A01202	House Rent Allowance			27,000		27,000
A01203	Conveyance Allowance			23,000		23,000
A01207	Washing Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			33,000		33,000
A01210	Risk Allowance			46,000		46,000
001	Risk Allowance			46,000		46,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			5,000		5,000
A0122M	Adhoc Releif Allowance 2016			23,000		23,000
A0122Y	Ad-hoc Relief Allowance 2017			29,000		29,000
A0123G	Ad-hoc Relief Allowance-2018			29,000		29,000
A0123P	Ad-hoc Relief Allowance 2019					29,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			8,000		8,000
A01261	Constablery Allowance for Police Personnel			6,000		6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4340	**Police Station Arkari (Investigation) Chitral**					
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**366,000**		**332,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**141,000**		**131,000**
A03901	Stationery			25,000		19,000
001	Stationery			25,000		19,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4340	**Police Station Arkari (Investigation) Chitral**					
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4340 Police Station Arkari (Investigation) Chitral					
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Arkari (Investigation) Chitral			**1,169,000**		**1,169,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4321	**Supernumerary Posts of ASI District Dir Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,583,000**	**2,914,000**	**2,560,000**
A011	**TOTAL PAY**	**5**	**5**	**532,000**	**1,072,000**	**970,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**532,000**	**1,072,000**	**970,000**
A01151	Total Basic Pay Other Staff	5	5	532,000	1,072,000	970,000
A149	Assistant Sub Inspector (BPS-11)	5	5	532,000		970,000
A012	**TOTAL ALLOWANCES**			**3,051,000**	**1,842,000**	**1,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,051,000**	**1,821,000**	**1,590,000**
A01202	House Rent Allowance			270,000	127,000	111,000
A01203	Conveyance Allowance			345,000	196,000	171,000
A01207	Washing Allowance			15,000	11,000	9,000
A0120Q	Fixed Daily Allowance			485,000	188,000	164,000
A01210	Risk Allowance			905,000	557,000	487,000
001	Risk Allowance			905,000	557,000	487,000
A01217	Medical Allowance			215,000	103,000	90,000
A0121T	Adhoc Relief Allowance 2013			150,000	21,000	18,000
A0122C	Adhoc Relief Allowance - 2015			95,000	16,000	13,000
A0122M	Adhoc Releif Allowance 2016			95,000	77,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017			53,000	107,000	94,000
A01233	Unattractive Area Allowance			60,000	69,000	60,000
001	Unattractive Area Allowance			60,000	69,000	60,000
A0123G	Ad-hoc Relief Allowance-2018			53,000	107,000	94,000
A0123P	Ad-hoc Relief Allowance 2019				107,000	94,000
A01250	Incentive Allowance			140,000	53,000	47,000
001	Incentive Allowance			140,000	53,000	47,000
A01260	Ration Allowance			120,000	47,000	41,000
A01261	Constablery Allowance for Police Personnel			50,000	35,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**21,000**	
A01284	Firewood Allowance				21,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4321 Supernumerary Posts of ASI District Dir Lower					
Supernumerary Posts of ASI District Dir Lower			**3,583,000**	**2,914,000**	**2,560,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4330	**Police Station Khal (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				48,660,000		51,670,000
A011	**TOTAL PAY**		94	94	24,374,000		24,813,000
A011-2	**TOTAL PAY OF OTHER STAFF**		94	94	24,374,000		24,813,000
A01151	Total Basic Pay Other Staff		94	94	24,374,000		24,813,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	14	14	3,889,000		3,961,000
C088	Constable	(BPS-07)	71	71	17,462,000		17,765,000
A012	**TOTAL ALLOWANCES**				24,286,000		26,857,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,085,000		26,656,000
A01202	House Rent Allowance				2,483,000		2,483,000
A01203	Conveyance Allowance				2,279,000		2,279,000
A01207	Washing Allowance				167,000		167,000
A0120Q	Fixed Daily Allowance				3,255,000		3,255,000
A01210	Risk Allowance				4,083,000		4,083,000
001	Risk Allowance				4,083,000		4,083,000
A01217	Medical Allowance				1,692,000		1,692,000
A0121T	Adhoc Relief Allowance 2013				629,000		629,000
A0122C	Adhoc Relief Allowance - 2015				408,000		408,000
A0122M	Adhoc Releif Allowance 2016				2,005,000		2,005,000
A0122Y	Ad-hoc Relief Allowance 2017				2,537,000		2,537,000
A0123G	Ad-hoc Relief Allowance-2018				2,571,000		2,571,000
A0123P	Ad-hoc Relief Allowance 2019						2,571,000
A01250	Incentive Allowance				828,000		828,000
A01260	Ration Allowance				760,000		760,000
A01261	Constablery Allowance for Police Personnel				388,000		388,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,234,000**		**1,137,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**197,000**		**148,000**
A03301 Gas			1,000		1,000
A03303 Electricity			146,000		146,000
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**94,000**		**94,000**
A03402 Rent for Office Building			94,000		94,000
A038 TOTAL TRAVEL & TRANSPORTATION			**663,000**		**663,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			660,000		660,000
001 POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
A039 TOTAL GENERAL			210,000		179,000
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4330	**Police Station Khal (Operations) Dir Lower**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**151,000**		**151,000**
A130	**TOTAL TRANSPORT**			**148,000**		**148,000**
A13001	Transport			148,000		148,000
001	Transport			148,000		148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Khal (Operations) Dir Lower				**50,051,000**		**52,964,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4331	**Police Station Ouch (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,710,000**		**47,487,000**
A011	**TOTAL PAY**		**84**	**84**	**22,450,000**		**22,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,022,000**		**1,043,000**
A01101	Total Basic Pay Of Officer		2	2	1,022,000		1,043,000
I012	Inspector	(BPS-16)	2	2	1,022,000		1,043,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**21,428,000**		**21,815,000**
A01151	Total Basic Pay Other Staff		82	82	21,428,000		21,815,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	12	12	3,333,000		3,394,000
C088	Constable	(BPS-07)	60	60	14,757,000		15,013,000
A012	**TOTAL ALLOWANCES**				**22,260,000**		**24,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,059,000**		**24,428,000**
A01202	House Rent Allowance				2,265,000		2,265,000
A01203	Conveyance Allowance				2,132,000		2,132,000
A01207	Washing Allowance				149,000		149,000
A0120Q	Fixed Daily Allowance				3,006,000		3,006,000
A01210	Risk Allowance				3,720,000		3,720,000
001	Risk Allowance				3,720,000		3,720,000
A01217	Medical Allowance				1,503,000		1,503,000
A0121T	Adhoc Relief Allowance 2013				579,000		579,000
A0122C	Adhoc Relief Allowance - 2015				375,000		375,000
A0122M	Adhoc Releif Allowance 2016				1,847,000		1,847,000
A0122Y	Ad-hoc Relief Allowance 2017				2,336,000		2,336,000
A0123G	Ad-hoc Relief Allowance-2018				2,369,000		2,369,000
A0123P	Ad-hoc Relief Allowance 2019						2,369,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
A01250 Incentive Allowance			716,000		716,000
A01260 Ration Allowance			678,000		678,000
A01261 Constablery Allowance for Police Personnel			354,000		354,000
A01270 Other			30,000		30,000
092 Police Services Uniform Allowance			30,000		30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,141,000**		**1,044,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**197,000**		**148,000**
A03301 Gas			1,000		1,000
A03303 Electricity			146,000		146,000
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**663,000**		**663,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			660,000		660,000
001 POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**210,000**		**179,000**
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4331	**Police Station Ouch (Operations) Dir Lower**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**151,000**		**151,000**
A130	**TOTAL TRANSPORT**			**148,000**		**148,000**
A13001	Transport			148,000		148,000
001	Transport			148,000		148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Ouch (Operations) Dir Lower				**46,008,000**		**48,688,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4332	**Police Station Timergara (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,963,000**		**145,380,000**
A011	**TOTAL PAY**		**266**	**266**	**68,759,000**		**69,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,022,000**		**1,043,000**
A01101	Total Basic Pay Of Officer		2	2	1,022,000		1,043,000
I012	Inspector	(BPS-16)	2	2	1,022,000		1,043,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**264**	**264**	**67,737,000**		**68,941,000**
A01151	Total Basic Pay Other Staff		264	264	67,737,000		68,941,000
S138	Sub Inspector	(BPS-14)	10	10	4,010,000		4,092,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,208,000		2,251,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	27	27	7,499,000		7,637,000
C088	Constable	(BPS-07)	219	219	53,863,000		54,798,000
A012	**TOTAL ALLOWANCES**				**68,204,000**		**75,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,003,000**		**75,195,000**
A01202	House Rent Allowance				6,990,000		6,990,000
A01203	Conveyance Allowance				6,440,000		6,440,000
A01207	Washing Allowance				477,000		477,000
A0120Q	Fixed Daily Allowance				9,176,000		9,176,000
A01210	Risk Allowance				11,596,000		11,596,000
001	Risk Allowance				11,596,000		11,596,000
A01217	Medical Allowance				4,779,000		4,779,000
A0121T	Adhoc Relief Allowance 2013				1,776,000		1,776,000
A0122C	Adhoc Relief Allowance - 2015				1,149,000		1,149,000
A0122M	Adhoc Releif Allowance 2016				5,657,000		5,657,000
A0122Y	Ad-hoc Relief Allowance 2017				7,158,000		7,158,000
A0123G	Ad-hoc Relief Allowance-2018				7,192,000		7,192,000
A0123P	Ad-hoc Relief Allowance 2019						7,192,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4332	**Police Station Timergara (Operations) Dir Lower**					
A01250	Incentive Allowance			2,353,000		2,353,000
A01260	Ration Allowance			2,166,000		2,166,000
A01261	Constablery Allowance for Police Personnel			1,064,000		1,064,000
A01270	Other			30,000		30,000
092	Police Services Uniform Allowance			30,000		30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,141,000**		**1,044,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**197,000**		**148,000**
A03301	Gas			1,000		1,000
A03303	Electricity			146,000		146,000
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**663,000**		**663,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4332 Police Station Timergara (Operations) Dir Lower					
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			660,000		660,000
001 POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**210,000**		**179,000**
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4332	**Police Station Timergara (Operations) Dir Lower**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**151,000**		**151,000**
A130	**TOTAL TRANSPORT**			**148,000**		**148,000**
A13001	Transport			148,000		148,000
001	Transport			148,000		148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Timergara (Operations) Dir Lower				**138,261,000**		**146,581,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4333	**Police Station Balambat (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,468,000**		**89,653,000**
A011	**TOTAL PAY**		**166**	**166**	**42,263,000**		**43,014,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**165**	**165**	**41,751,000**		**42,491,000**
A01151	Total Basic Pay Other Staff		165	165	41,751,000		42,491,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	14	14	3,889,000		3,961,000
C088	Constable	(BPS-07)	142	142	34,925,000		35,531,000
A012	**TOTAL ALLOWANCES**				**42,205,000**		**46,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,004,000**		**46,438,000**
A01202	House Rent Allowance				4,325,000		4,325,000
A01203	Conveyance Allowance				3,985,000		3,985,000
A01207	Washing Allowance				297,000		297,000
A0120Q	Fixed Daily Allowance				5,640,000		5,640,000
A01210	Risk Allowance				7,154,000		7,154,000
001	Risk Allowance				7,154,000		7,154,000
A01217	Medical Allowance				2,984,000		2,984,000
A0121T	Adhoc Relief Allowance 2013				1,092,000		1,092,000
A0122C	Adhoc Relief Allowance - 2015				707,000		707,000
A0122M	Adhoc Releif Allowance 2016				3,477,000		3,477,000
A0122Y	Ad-hoc Relief Allowance 2017				4,400,000		4,400,000
A0123G	Ad-hoc Relief Allowance-2018				4,434,000		4,434,000
A0123P	Ad-hoc Relief Allowance 2019						4,434,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4333	**Police Station Balambat (Operations) Dir Lower**					
A01250	Incentive Allowance			1,497,000		1,497,000
A01260	Ration Allowance			1,348,000		1,348,000
A01261	Constablery Allowance for Police Personnel			649,000		649,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,115,000**		**1,018,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**197,000**		**148,000**
A03301	Gas			1,000		1,000
A03303	Electricity			146,000		146,000
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**637,000**		**637,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4333 Police Station Balambat (Operations) Dir Lower					
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			634,000		634,000
001 POL Charges A.planes H.coptors S.cars for Generator			634,000		634,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**210,000**		**179,000**
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4333	**Police Station Balambat (Operations) Dir Lower**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**		**146,000**
A130	**TOTAL TRANSPORT**			**143,000**		**143,000**
A13001	Transport			143,000		143,000
001	Transport			143,000		143,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Balambat (Operations) Dir Lower				**85,735,000**		**90,823,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4334	**Police Station Munda (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				66,296,000		70,376,000
A011	**TOTAL PAY**		130	130	33,191,000		33,782,000
A011-2	**TOTAL PAY OF OTHER STAFF**		130	130	33,191,000		33,782,000
A01151	Total Basic Pay Other Staff		130	130	33,191,000		33,782,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	15	15	4,167,000		4,244,000
C088	Constable	(BPS-07)	107	107	26,317,000		26,774,000
A012	**TOTAL ALLOWANCES**				33,105,000		36,594,000
A012-1	**TOTAL REGULAR ALLOWANCES**				32,904,000		36,393,000
A01202	House Rent Allowance				3,396,000		3,396,000
A01203	Conveyance Allowance				3,102,000		3,102,000
A01207	Washing Allowance				232,000		232,000
A0120Q	Fixed Daily Allowance				4,408,000		4,408,000
A01210	Risk Allowance				5,604,000		5,604,000
001	Risk Allowance				5,604,000		5,604,000
A01217	Medical Allowance				2,340,000		2,340,000
A0121T	Adhoc Relief Allowance 2013				857,000		857,000
A0122C	Adhoc Relief Allowance - 2015				555,000		555,000
A0122M	Adhoc Releif Allowance 2016				2,731,000		2,731,000
A0122Y	Ad-hoc Relief Allowance 2017				3,456,000		3,456,000
A0123G	Ad-hoc Relief Allowance-2018				3,489,000		3,489,000
A0123P	Ad-hoc Relief Allowance 2019						3,489,000
A01250	Incentive Allowance				1,163,000		1,163,000
A01260	Ration Allowance				1,054,000		1,054,000
A01261	Constablery Allowance for Police Personnel				517,000		517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4334	**Police Station Munda (Operations) Dir Lower**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,127,000**		**1,030,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**197,000**		**148,000**
A03301	Gas			1,000		1,000
A03303	Electricity			146,000		146,000
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**13,000**		**13,000**
A03402	Rent for Office Building			13,000		13,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**637,000**		**637,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			634,000		634,000
001	POL Charges A.planes H.coptors S.cars for Generator			634,000		634,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4334 Police Station Munda (Operations) Dir Lower					
A039 TOTAL GENERAL			210,000		179,000
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4334	**Police Station Munda (Operations) Dir Lower**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**		**146,000**
A130	**TOTAL TRANSPORT**			**143,000**		**143,000**
A13001	Transport			143,000		143,000
001	Transport			143,000		143,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Munda (Operations) Dir Lower				**67,575,000**		**71,558,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4335	**Police Station Samar Bagh (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,032,000**		**55,250,000**
A011	**TOTAL PAY**		**100**	**100**	**26,083,000**		**26,553,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**25,571,000**		**26,030,000**
A01151	Total Basic Pay Other Staff		99	99	25,571,000		26,030,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	13	13	3,610,000		3,676,000
C088	Constable	(BPS-07)	77	77	18,938,000		19,267,000
A012	**TOTAL ALLOWANCES**				**25,949,000**		**28,697,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,748,000**		**28,496,000**
A01202	House Rent Allowance				2,652,000		2,652,000
A01203	Conveyance Allowance				2,455,000		2,455,000
A01207	Washing Allowance				178,000		178,000
A0120Q	Fixed Daily Allowance				3,478,000		3,478,000
A01210	Risk Allowance				4,364,000		4,364,000
001	Risk Allowance				4,364,000		4,364,000
A01217	Medical Allowance				1,796,000		1,796,000
A0121T	Adhoc Relief Allowance 2013				673,000		673,000
A0122C	Adhoc Relief Allowance - 2015				436,000		436,000
A0122M	Adhoc Releif Allowance 2016				2,146,000		2,146,000
A0122Y	Ad-hoc Relief Allowance 2017				2,715,000		2,715,000
A0123G	Ad-hoc Relief Allowance-2018				2,748,000		2,748,000
A0123P	Ad-hoc Relief Allowance 2019						2,748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4335	**Police Station Samar Bagh (Operations) Dir Lower**					
A01250	Incentive Allowance			874,000		874,000
A01260	Ration Allowance			809,000		809,000
A01261	Constablery Allowance for Police Personnel			409,000		409,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**985,000**		**888,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**197,000**		**148,000**
A03301	Gas			1,000		1,000
A03303	Electricity			146,000		146,000
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**507,000**		**507,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4335	**Police Station Samar Bagh (Operations) Dir Lower**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			504,000		504,000
001	POL Charges A.planes H.coptors S.cars for Generator			504,000		504,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**179,000**
A03901	Stationery			58,000		44,000
001	Stationery			58,000		44,000
A03902	Printing and Publication			69,000		52,000
001	Printing and publication			69,000		52,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations) Dir Lower					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**116,000**		**116,000**
A130 TOTAL TRANSPORT			**113,000**		**113,000**
A13001 Transport			113,000		113,000
001 Transport			113,000		113,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Samar Bagh (Operations) Dir Lower			**53,139,000**		**56,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4336	**Police Station Lal Qilla (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,806,000**		**58,182,000**
A011	**TOTAL PAY**		**107**	**107**	**27,400,000**		**27,889,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**26,888,000**		**27,366,000**
A01151	Total Basic Pay Other Staff		106	106	26,888,000		27,366,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	89	89	21,890,000		22,270,000
A012	**TOTAL ALLOWANCES**				**27,406,000**		**30,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,205,000**		**30,092,000**
A01202	House Rent Allowance				2,804,000		2,804,000
A01203	Conveyance Allowance				2,595,000		2,595,000
A01207	Washing Allowance				191,000		191,000
A0120Q	Fixed Daily Allowance				3,655,000		3,655,000
A01210	Risk Allowance				4,617,000		4,617,000
001	Risk Allowance				4,617,000		4,617,000
A01217	Medical Allowance				1,922,000		1,922,000
A0121T	Adhoc Relief Allowance 2013				708,000		708,000
A0122C	Adhoc Relief Allowance - 2015				458,000		458,000
A0122M	Adhoc Releif Allowance 2016				2,254,000		2,254,000
A0122Y	Ad-hoc Relief Allowance 2017				2,853,000		2,853,000
A0123G	Ad-hoc Relief Allowance-2018				2,887,000		2,887,000
A0123P	Ad-hoc Relief Allowance 2019						2,887,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4336	**Police Station Lal Qilla (Operations) Dir Lower**					
A01250	Incentive Allowance			958,000		958,000
A01260	Ration Allowance			866,000		866,000
A01261	Constablery Allowance for Police Personnel			422,000		422,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**970,000**		**873,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**197,000**		**148,000**
A03301	Gas			1,000		1,000
A03303	Electricity			146,000		146,000
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**73,000**		**73,000**
A03402	Rent for Office Building			73,000		73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**420,000**		**420,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000		417,000
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**210,000**		**179,000**
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4336	**Police Station Lal Qilla (Operations) Dir Lower**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**		**97,000**
A130	**TOTAL TRANSPORT**			**94,000**		**94,000**
A13001	Transport			94,000		94,000
001	Transport			94,000		94,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Lal Qilla (Operations) Dir Lower				**55,879,000**		**59,158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4337	**Police Station Talash (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				30,214,000		32,091,000
A011	**TOTAL PAY**		58	58	15,079,000		15,353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		58	58	15,079,000		15,353,000
A01151	Total Basic Pay Other Staff		58	58	15,079,000		15,353,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	45	45	11,068,000		11,260,000
A012	**TOTAL ALLOWANCES**				15,135,000		16,738,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,934,000		16,537,000
A01202	House Rent Allowance				1,539,000		1,539,000
A01203	Conveyance Allowance				1,433,000		1,433,000
A01207	Washing Allowance				103,000		103,000
A0120Q	Fixed Daily Allowance				2,050,000		2,050,000
A01210	Risk Allowance				2,510,000		2,510,000
001	Risk Allowance				2,510,000		2,510,000
A01217	Medical Allowance				1,044,000		1,044,000
A0121T	Adhoc Relief Allowance 2013				389,000		389,000
A0122C	Adhoc Relief Allowance - 2015				252,000		252,000
A0122M	Adhoc Releif Allowance 2016				1,240,000		1,240,000
A0122Y	Ad-hoc Relief Allowance 2017				1,569,000		1,569,000
A0123G	Ad-hoc Relief Allowance-2018				1,603,000		1,603,000
A0123P	Ad-hoc Relief Allowance 2019						1,603,000
A01250	Incentive Allowance				502,000		502,000
A01260	Ration Allowance				466,000		466,000
A01261	Constablery Allowance for Police Personnel				234,000		234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4337	**Police Station Talash (Operations) Dir Lower**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**898,000**		**801,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**197,000**		**148,000**
A03301	Gas			1,000		1,000
A03303	Electricity			146,000		146,000
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**420,000**		**420,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000		417,000
001	POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
A039 TOTAL GENERAL			210,000		179,000
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4337	**Police Station Talash (Operations) Dir Lower**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**		**97,000**
A130	**TOTAL TRANSPORT**			**94,000**		**94,000**
A13001	Transport			94,000		94,000
001	Transport			94,000		94,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Talash (Operations) Dir Lower				**31,215,000**		**32,995,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4338	**Police Station Chakdara (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,190,000**		**84,066,000**
A011	**TOTAL PAY**		**154**	**154**	**39,710,000**		**40,419,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**153**	**153**	**39,198,000**		**39,896,000**
A01151	Total Basic Pay Other Staff		153	153	39,198,000		39,896,000
S138	Sub Inspector	(BPS-14)	5	5	2,005,000		2,046,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	19	19	5,277,000		5,374,000
C088	Constable	(BPS-07)	124	124	30,497,000		31,026,000
A012	**TOTAL ALLOWANCES**				**39,480,000**		**43,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,279,000**		**43,446,000**
A01202	House Rent Allowance				4,047,000		4,047,000
A01203	Conveyance Allowance				3,718,000		3,718,000
A01207	Washing Allowance				275,000		275,000
A0120Q	Fixed Daily Allowance				5,273,000		5,273,000
A01210	Risk Allowance				6,689,000		6,689,000
001	Risk Allowance				6,689,000		6,689,000
A01217	Medical Allowance				2,768,000		2,768,000
A0121T	Adhoc Relief Allowance 2013				1,025,000		1,025,000
A0122C	Adhoc Relief Allowance - 2015				664,000		664,000
A0122M	Adhoc Releif Allowance 2016				3,267,000		3,267,000
A0122Y	Ad-hoc Relief Allowance 2017				4,134,000		4,134,000
A0123G	Ad-hoc Relief Allowance-2018				4,167,000		4,167,000
A0123P	Ad-hoc Relief Allowance 2019						4,167,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4338	**Police Station Chakdara (Operations) Dir Lower**					
A01250	Incentive Allowance			1,367,000		1,367,000
A01260	Ration Allowance			1,250,000		1,250,000
A01261	Constablery Allowance for Police Personnel			620,000		620,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**898,000**		**801,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**197,000**		**148,000**
A03301	Gas			1,000		1,000
A03303	Electricity			146,000		146,000
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**420,000**		**420,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4338 Police Station Chakdara (Operations) Dir Lower					
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000		417,000
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**210,000**		**179,000**
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4338	**Police Station Chakdara (Operations) Dir Lower**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**		**97,000**
A130	**TOTAL TRANSPORT**			**94,000**		**94,000**
A13001	Transport			94,000		94,000
001	Transport			94,000		94,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Chakdara (Operations) Dir Lower				**80,191,000**		**84,970,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4339	**Police Station Mayar (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				48,915,000		51,927,000
A011	**TOTAL PAY**		96	96	24,428,000		24,863,000
A011-2	**TOTAL PAY OF OTHER STAFF**		96	96	24,428,000		24,863,000
A01151	Total Basic Pay Other Staff		96	96	24,428,000		24,863,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	79	79	19,430,000		19,767,000
A012	**TOTAL ALLOWANCES**				24,487,000		27,064,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,286,000		26,863,000
A01202	House Rent Allowance				2,505,000		2,505,000
A01203	Conveyance Allowance				2,303,000		2,303,000
A01207	Washing Allowance				171,000		171,000
A0120Q	Fixed Daily Allowance				3,268,000		3,268,000
A01210	Risk Allowance				4,120,000		4,120,000
001	Risk Allowance				4,120,000		4,120,000
A01217	Medical Allowance				1,728,000		1,728,000
A0121T	Adhoc Relief Allowance 2013				631,000		631,000
A0122C	Adhoc Relief Allowance - 2015				409,000		409,000
A0122M	Adhoc Releif Allowance 2016				2,010,000		2,010,000
A0122Y	Ad-hoc Relief Allowance 2017				2,543,000		2,543,000
A0123G	Ad-hoc Relief Allowance-2018				2,577,000		2,577,000
A0123P	Ad-hoc Relief Allowance 2019						2,577,000
A01250	Incentive Allowance				865,000		865,000
A01260	Ration Allowance				776,000		776,000
A01261	Constablery Allowance for Police Personnel				380,000		380,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**898,000**		**801,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**197,000**		**148,000**
A03301 Gas			1,000		1,000
A03303 Electricity			146,000		146,000
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**420,000**		**420,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000		417,000
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
A039 TOTAL GENERAL			210,000		179,000
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4339	**Police Station Mayar (Operations) Dir Lower**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**		**97,000**
A130	**TOTAL TRANSPORT**			**94,000**		**94,000**
A13001	Transport			94,000		94,000
001	Transport			94,000		94,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mayar (Operations) Dir Lower				**49,916,000**		**52,831,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4340	**Police Station Zimdara (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,994,000**		**40,339,000**
A011	**TOTAL PAY**		**75**	**75**	**18,959,000**		**19,296,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**18,959,000**		**19,296,000**
A01151	Total Basic Pay Other Staff		75	75	18,959,000		19,296,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	64	64	15,741,000		16,014,000
A012	**TOTAL ALLOWANCES**				**19,035,000**		**21,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,834,000**		**20,842,000**
A01202	House Rent Allowance				1,953,000		1,953,000
A01203	Conveyance Allowance				1,783,000		1,783,000
A01207	Washing Allowance				133,000		133,000
A0120Q	Fixed Daily Allowance				2,502,000		2,502,000
A01210	Risk Allowance				3,199,000		3,199,000
001	Risk Allowance				3,199,000		3,199,000
A01217	Medical Allowance				1,350,000		1,350,000
A0121T	Adhoc Relief Allowance 2013				490,000		490,000
A0122C	Adhoc Relief Allowance - 2015				317,000		317,000
A0122M	Adhoc Releif Allowance 2016				1,560,000		1,560,000
A0122Y	Ad-hoc Relief Allowance 2017				1,974,000		1,974,000
A0123G	Ad-hoc Relief Allowance-2018				2,008,000		2,008,000
A0123P	Ad-hoc Relief Allowance 2019						2,008,000
A01250	Incentive Allowance				670,000		670,000
A01260	Ration Allowance				605,000		605,000
A01261	Constablery Allowance for Police Personnel				290,000		290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**898,000**		**801,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**197,000**		**148,000**
A03301 Gas			1,000		1,000
A03303 Electricity			146,000		146,000
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**420,000**		**420,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000		417,000
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
A039 TOTAL GENERAL			210,000		179,000
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4340	**Police Station Zimdara (Operations) Dir Lower**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**		**97,000**
A130	**TOTAL TRANSPORT**			**94,000**		**94,000**
A13001	Transport			94,000		94,000
001	Transport			94,000		94,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Zimdara (Operations) Dir Lower				**38,995,000**		**41,243,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4341	**Police Station Asbnar (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,426,000		27,008,000
A011	**TOTAL PAY**		49	49	12,672,000		12,901,000
A011-2	**TOTAL PAY OF OTHER STAFF**		49	49	12,672,000		12,901,000
A01151	Total Basic Pay Other Staff		49	49	12,672,000		12,901,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	37	37	9,100,000		9,258,000
A012	**TOTAL ALLOWANCES**				12,754,000		14,107,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,553,000		13,906,000
A01202	House Rent Allowance				1,298,000		1,298,000
A01203	Conveyance Allowance				1,202,000		1,202,000
A01207	Washing Allowance				86,000		86,000
A0120Q	Fixed Daily Allowance				1,703,000		1,703,000
A01210	Risk Allowance				2,109,000		2,109,000
001	Risk Allowance				2,109,000		2,109,000
A01217	Medical Allowance				882,000		882,000
A0121T	Adhoc Relief Allowance 2013				327,000		327,000
A0122C	Adhoc Relief Allowance - 2015				212,000		212,000
A0122M	Adhoc Releif Allowance 2016				1,043,000		1,043,000
A0122Y	Ad-hoc Relief Allowance 2017				1,319,000		1,319,000
A0123G	Ad-hoc Relief Allowance-2018				1,353,000		1,353,000
A0123P	Ad-hoc Relief Allowance 2019						1,353,000
A01250	Incentive Allowance				428,000		428,000
A01260	Ration Allowance				392,000		392,000
A01261	Constablery Allowance for Police Personnel				199,000		199,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**898,000**		**801,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**197,000**		**148,000**
A03301 Gas			1,000		1,000
A03303 Electricity			146,000		146,000
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**420,000**		**420,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000		417,000
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
A039 TOTAL GENERAL			210,000		179,000
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**97,000**		**97,000**
A130 TOTAL TRANSPORT			**94,000**		**94,000**
A13001 Transport			94,000		94,000
001 Transport			94,000		94,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Asbnar (Operations) Dir Lower			**26,427,000**		**27,912,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4342	**Police Station Hayaserai (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,843,000**		**29,573,000**
A011	**TOTAL PAY**		**54**	**54**	**13,895,000**		**14,145,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**13,895,000**		**14,145,000**
A01151	Total Basic Pay Other Staff		54	54	13,895,000		14,145,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	41	41	10,084,000		10,259,000
A012	**TOTAL ALLOWANCES**				**13,948,000**		**15,428,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,747,000**		**15,227,000**
A01202	House Rent Allowance				1,425,000		1,425,000
A01203	Conveyance Allowance				1,307,000		1,307,000
A01207	Washing Allowance				95,000		95,000
A0120Q	Fixed Daily Allowance				1,840,000		1,840,000
A01210	Risk Allowance				2,320,000		2,320,000
001	Risk Allowance				2,320,000		2,320,000
A01217	Medical Allowance				972,000		972,000
A0121T	Adhoc Relief Allowance 2013				359,000		359,000
A0122C	Adhoc Relief Allowance - 2015				233,000		233,000
A0122M	Adhoc Releif Allowance 2016				1,143,000		1,143,000
A0122Y	Ad-hoc Relief Allowance 2017				1,446,000		1,446,000
A0123G	Ad-hoc Relief Allowance-2018				1,480,000		1,480,000
A0123P	Ad-hoc Relief Allowance 2019						1,480,000
A01250	Incentive Allowance				474,000		474,000
A01260	Ration Allowance				433,000		433,000
A01261	Constablery Allowance for Police Personnel				220,000		220,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**898,000**		**801,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**197,000**		**148,000**
A03301 Gas			1,000		1,000
A03303 Electricity			146,000		146,000
001 Electricity			146,000		146,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**420,000**		**420,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			417,000		417,000
001 POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
A039 TOTAL GENERAL			210,000		179,000
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			69,000		52,000
001 Printing and publication			69,000		52,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			42,000		42,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4342	**Police Station Hayaserai (Operations) Dir Lower**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**		**97,000**
A130	**TOTAL TRANSPORT**			**94,000**		**94,000**
A13001	Transport			94,000		94,000
001	Transport			94,000		94,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Hayaserai (Operations) Dir Lower				**28,844,000**		**30,477,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4343	**Police Station Khal (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,682,000		6,021,000
A011	**TOTAL PAY**		10	10	2,778,000		2,828,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,778,000		2,828,000
A01151	Total Basic Pay Other Staff		10	10	2,778,000		2,828,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,904,000		3,193,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,703,000		2,992,000
A01202	House Rent Allowance				275,000		275,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				458,000		458,000
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				72,000		72,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Releif Allowance 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance 2017				289,000		289,000
A0123G	Ad-hoc Relief Allowance-2018				289,000		289,000
A0123P	Ad-hoc Relief Allowance 2019						289,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				48,000		48,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4343	**Police Station Khal (Investigation) Dir Lower**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**		**674,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**414,000**		**403,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4343	**Police Station Khal (Investigation) Dir Lower**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4343 Police Station Khal (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Khal (Investigation) Dir Lower			**6,450,000**		**6,754,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4344	**Police Station Ouch (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,351,000		7,793,000
A011	**TOTAL PAY**		13	13	3,618,000		3,684,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	3,618,000		3,684,000
A01151	Total Basic Pay Other Staff		13	13	3,618,000		3,684,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				3,733,000		4,109,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,532,000		3,908,000
A01202	House Rent Allowance				357,000		357,000
A01203	Conveyance Allowance				335,000		335,000
A01207	Washing Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				504,000		504,000
A01210	Risk Allowance				595,000		595,000
001	Risk Allowance				595,000		595,000
A01217	Medical Allowance				234,000		234,000
A0121T	Adhoc Relief Allowance 2013				93,000		93,000
A0122C	Adhoc Relief Allowance - 2015				60,000		60,000
A0122M	Adhoc Releif Allowance 2016				297,000		297,000
A0122Y	Ad-hoc Relief Allowance 2017				376,000		376,000
A0123G	Ad-hoc Relief Allowance-2018				376,000		376,000
A0123P	Ad-hoc Relief Allowance 2019						376,000
A01250	Incentive Allowance				112,000		112,000
A01260	Ration Allowance				106,000		106,000
A01261	Constablery Allowance for Police Personnel				64,000		64,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4344 Police Station Ouch (Investigation) Dir Lower					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**709,000**		**674,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**414,000**		**403,000**
A03901 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4344	**Police Station Ouch (Investigation) Dir Lower**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4344 Police Station Ouch (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Ouch (Investigation) Dir Lower			**8,119,000**		**8,526,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4345	**Police Station Timergara (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,058,000		7,481,000
A011	**TOTAL PAY**		12	12	3,458,000		3,522,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	2,946,000		2,999,000
A01151	Total Basic Pay Other Staff		11	11	2,946,000		2,999,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	7	7	1,722,000		1,752,000
A012	**TOTAL ALLOWANCES**				3,600,000		3,959,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,399,000		3,758,000
A01202	House Rent Allowance				338,000		338,000
A01203	Conveyance Allowance				348,000		348,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				563,000		563,000
001	Risk Allowance				563,000		563,000
A01217	Medical Allowance				212,000		212,000
A0121T	Adhoc Relief Allowance 2013				89,000		89,000
A0122C	Adhoc Relief Allowance - 2015				58,000		58,000
A0122M	Adhoc Releif Allowance 2016				284,000		284,000
A0122Y	Ad-hoc Relief Allowance 2017				359,000		359,000
A0123G	Ad-hoc Relief Allowance-2018				359,000		359,000
A0123P	Ad-hoc Relief Allowance 2019						359,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4345 Police Station Timergara (Investigation) Dir Lower					
A01261 Constablery Allowance for Police Personnel			55,000		55,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**709,000**		**674,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4345	**Police Station Timergara (Investigation) Dir Lower**					
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**414,000**		**403,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4345 Police Station Timergara (Investigation) Dir Lower					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Timergara (Investigation) Dir Lower			**7,826,000**		**8,214,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4346	**Police Station Balambat (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,682,000		6,021,000
A011	**TOTAL PAY**		10	10	2,778,000		2,828,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,778,000		2,828,000
A01151	Total Basic Pay Other Staff		10	10	2,778,000		2,828,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,904,000		3,193,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,703,000		2,992,000
A01202	House Rent Allowance				275,000		275,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				458,000		458,000
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				72,000		72,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Releif Allowance 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance 2017				289,000		289,000
A0123G	Ad-hoc Relief Allowance-2018				289,000		289,000
A0123P	Ad-hoc Relief Allowance 2019						289,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				48,000		48,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4346 Police Station Balambat (Investigation) Dir Lower					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**709,000**		**674,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**414,000**		**403,000**
A03901 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4346	**Police Station Balambat (Investigation) Dir Lower**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4346 Police Station Balambat (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Balambat (Investigation) Dir Lower			**6,450,000**		**6,754,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4347	**Police Station Munda (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,594,000		4,865,000
A011	**TOTAL PAY**		8	8	2,223,000		2,263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,223,000		2,263,000
A01151	Total Basic Pay Other Staff		8	8	2,223,000		2,263,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,371,000		2,602,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,170,000		2,401,000
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				366,000		366,000
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				231,000		231,000
A0123P	Ad-hoc Relief Allowance 2019						231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				36,000		36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**709,000**		**674,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**414,000**		**403,000**
A03901 Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4347	**Police Station Munda (Investigation) Dir Lower**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Munda (Investigation) Dir Lower			**5,362,000**		**5,598,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4348	**Police Station Samar Bagh (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,740,000**		**5,021,000**
A011	**TOTAL PAY**		**8**	**8**	**2,293,000**		**2,335,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,293,000**		**2,335,000**
A01151	Total Basic Pay Other Staff		8	8	2,293,000		2,335,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**2,447,000**		**2,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,246,000**		**2,485,000**
A01202	House Rent Allowance				224,000		224,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				373,000		373,000
001	Risk Allowance				373,000		373,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				189,000		189,000
A0122Y	Ad-hoc Relief Allowance 2017				239,000		239,000
A0123G	Ad-hoc Relief Allowance-2018				239,000		239,000
A0123P	Ad-hoc Relief Allowance 2019						239,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				38,000		38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4348	**Police Station Samar Bagh (Investigation) Dir Lower**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**		**674,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**414,000**		**403,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4348	**Police Station Samar Bagh (Investigation) Dir Lower**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4348 Police Station Samar Bagh (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Samar Bagh (Investigation) Dir Lower			**5,508,000**		**5,754,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4349	**Police Station Lal Qilla (Investigation) Dir Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			4,973,000		5,274,000
A011	**TOTAL PAY**	8	8	2,452,000		2,498,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	512,000		523,000
A01101	Total Basic Pay Of Officer	1	1	512,000		523,000
I012	Inspector (BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**	7	7	1,940,000		1,975,000
A01151	Total Basic Pay Other Staff	7	7	1,940,000		1,975,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
H015	Head Constable (BPS-09)	2	2	555,000		565,000
C088	Constable (BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**			2,521,000		2,776,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,320,000		2,575,000
A01202	House Rent Allowance			236,000		236,000
A01203	Conveyance Allowance			233,000		233,000
A01207	Washing Allowance			14,000		14,000
A0120Q	Fixed Daily Allowance			314,000		314,000
A01210	Risk Allowance			393,000		393,000
001	Risk Allowance			393,000		393,000
A01217	Medical Allowance			140,000		140,000
A0121T	Adhoc Relief Allowance 2013			63,000		63,000
A0122C	Adhoc Relief Allowance - 2015			41,000		41,000
A0122M	Adhoc Releif Allowance 2016			202,000		202,000
A0122Y	Ad-hoc Relief Allowance 2017			255,000		255,000
A0123G	Ad-hoc Relief Allowance-2018			255,000		255,000
A0123P	Ad-hoc Relief Allowance 2019					255,000
A01250	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			65,000		65,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4349	**Police Station Lal Qilla (Investigation) Dir Lower**					
A01261	Constablery Allowance for Police Personnel			38,000		38,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**		**674,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**414,000**		**403,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			346,000		346,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Lal Qilla (Investigation) Dir Lower			**5,741,000**		**6,007,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4350	**Police Station Talash (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,141,000		5,447,000
A011	**TOTAL PAY**		9	9	2,500,000		2,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,500,000		2,545,000
A01151	Total Basic Pay Other Staff		9	9	2,500,000		2,545,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,641,000		2,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,440,000		2,701,000
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				412,000		412,000
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019						261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4350	**Police Station Talash (Investigation) Dir Lower**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**		**674,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**414,000**		**403,000**
A03901	Stationery			30,000		23,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4350	**Police Station Talash (Investigation) Dir Lower**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4350 Police Station Talash (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Talash (Investigation) Dir Lower			**5,909,000**		**6,180,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4351	**Police Station Chakdara (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,213,000**		**8,711,000**
A011	**TOTAL PAY**		**14**	**14**	**4,065,000**		**4,140,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,553,000**		**3,617,000**
A01151	Total Basic Pay Other Staff		13	13	3,553,000		3,617,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	8	8	1,967,000		2,001,000
A012	**TOTAL ALLOWANCES**				**4,148,000**		**4,571,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,947,000**		**4,370,000**
A01202	House Rent Allowance				396,000		396,000
A01203	Conveyance Allowance				395,000		395,000
A01207	Washing Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				563,000		563,000
A01210	Risk Allowance				661,000		661,000
001	Risk Allowance				661,000		661,000
A01217	Medical Allowance				248,000		248,000
A0121T	Adhoc Relief Allowance 2013				105,000		105,000
A0122C	Adhoc Relief Allowance - 2015				68,000		68,000
A0122M	Adhoc Releif Allowance 2016				334,000		334,000
A0122Y	Ad-hoc Relief Allowance 2017				423,000		423,000
A0123G	Ad-hoc Relief Allowance-2018				423,000		423,000
A0123P	Ad-hoc Relief Allowance 2019						423,000
A01250	Incentive Allowance				112,000		112,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4351	**Police Station Chakdara (Investigation) Dir Lower**					
A01260	Ration Allowance			114,000		114,000
A01261	Constablery Allowance for Police Personnel			65,000		65,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**		**674,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4351	**Police Station Chakdara (Investigation) Dir Lower**					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**414,000**		**403,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Chakdara (Investigation) Dir Lower			**8,981,000**		**9,444,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4352	**Police Station Mayar (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,141,000		5,447,000
A011	**TOTAL PAY**		9	9	2,500,000		2,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,500,000		2,545,000
A01151	Total Basic Pay Other Staff		9	9	2,500,000		2,545,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,641,000		2,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,440,000		2,701,000
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				412,000		412,000
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019						261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4352	**Police Station Mayar (Investigation) Dir Lower**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**		**674,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**414,000**		**403,000**
A03901	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4352	**Police Station Mayar (Investigation) Dir Lower**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4352 Police Station Mayar (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Mayar (Investigation) Dir Lower			**5,909,000**		**6,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4353	**Police Station Zimdara (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,978,000**		**3,151,000**
A011	**TOTAL PAY**		**5**	**5**	**1,417,000**		**1,443,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,417,000**		**1,443,000**
A01151	Total Basic Pay Other Staff		5	5	1,417,000		1,443,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**1,561,000**		**1,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,360,000**		**1,507,000**
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				232,000		232,000
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				116,000		116,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				147,000		147,000
A0123P	Ad-hoc Relief Allowance 2019						147,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				23,000		23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**
A01274	Medical Charges				100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4353	**Police Station Zimdara (Investigation) Dir Lower**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**		**674,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**414,000**		**403,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4353	**Police Station Zimdara (Investigation) Dir Lower**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4353	**Police Station Zimdara (Investigation) Dir Lower**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Zimdara (Investigation) Dir Lower				**3,746,000**		**3,884,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4354	**Police Station Asbnar (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,156,000		4,403,000
A011	**TOTAL PAY**		7	7	2,009,000		2,046,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,009,000		2,046,000
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,147,000		2,357,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,946,000		2,156,000
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation) Dir Lower					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**709,000**		**674,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**414,000**		**403,000**
A03901 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4354	**Police Station Asbnar (Investigation) Dir Lower**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Asbnar (Investigation) Dir Lower			**4,924,000**		**5,136,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4355	**Police Station Hayaserai (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,485,000		2,628,000
A011	**TOTAL PAY**		4	4	1,171,000		1,193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,171,000		1,193,000
A01151	Total Basic Pay Other Staff		4	4	1,171,000		1,193,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,314,000		1,435,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,113,000		1,234,000
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				190,000		190,000
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		121,000
A0123P	Ad-hoc Relief Allowance 2019						121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constablery Allowance for Police Personnel				19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4355	**Police Station Hayaserai (Investigation) Dir Lower**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**709,000**		**674,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**414,000**		**403,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4355	**Police Station Hayaserai (Investigation) Dir Lower**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4355	**Police Station Hayaserai (Investigation) Dir Lower**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Hayaserai (Investigation) Dir Lower				**3,253,000**		**3,361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4343	**Regional Command Law & Order DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,683,000	19,627,000	19,313,000
A011	**TOTAL PAY**		32	32	10,151,000	11,075,000	11,082,000
A011-1	**TOTAL PAY OF OFFICERS**		9	9	5,147,000	5,106,000	5,103,000
A01101	Total Basic Pay Of Officer		9	9	5,138,000	5,000,000	5,023,000
R087	Regional Police Officer	(BPS-20)	1	1	1,050,000		1,033,000
S166	Superintendent	(BPS-17)	1	1	885,000		860,000
A057	Assistant	(BPS-16)	5	5	1,985,000		1,947,000
S115	Stenographer	(BPS-16)	2	2	1,218,000		1,183,000
A01102	Personal pay					95,000	72,000
A01105	Qualification Pay				9,000	11,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		23	23	5,004,000	5,969,000	5,979,000
A01151	Total Basic Pay Other Staff		23	23	5,004,000	5,969,000	5,979,000
S035	Senior Clerk	(BPS-14)	7	7	1,629,000		1,963,000
J013	Junior Clerk	(BPS-11)	7	7	1,212,000		1,461,000
D006	Daftari	(BPS-04)	1	1	325,000		383,000
B006	Behishti	(BPS-03)	1	1	255,000		301,000
M010	Mali	(BPS-03)	1	1	207,000		245,000
N005	Naib Qasid	(BPS-03)	4	4	970,000		1,146,000
S162	Sweeper	(BPS-03)	2	2	406,000		480,000
A012	**TOTAL ALLOWANCES**				7,532,000	8,552,000	8,231,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,596,000	8,502,000	8,229,000
A01201	Senior Post Allowance				1,000	15,000	15,000
A01202	House Rent Allowance				783,000	783,000	741,000
A01203	Conveyance Allowance				1,158,000	1,158,000	1,098,000
A01207	Washing Allowance				5,000	5,000	4,000
A01208	Dress Allowance				5,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4343	**Regional Command Law & Order DIKhan**					
A0120D	Integrated Allowance			27,000	27,000	27,000
A0120Q	Fixed Daily Allowance			130,000		
A01210	Risk Allowance			354,000		
001	Risk Allowance			354,000		
A01217	Medical Allowance			734,000	621,000	633,000
A0121T	Adhoc Relief Allowance 2013			255,000	200,000	186,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A01228	Orderly Allowance			1,000	168,000	168,000
A0122C	Adhoc Relief Allowance - 2015			188,000	130,000	128,000
A0122M	Adhoc Releif Allowance 2016			825,000	846,000	829,000
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000	36,000	36,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				77,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,049,000	1,110,000	1,083,000
A01238	Charge allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			1,048,000	1,110,000	1,083,000
A0123L	Scheduled Post Allowance for Police Officers				1,252,000	1,252,000
A0123P	Ad-hoc Relief Allowance 2019				900,000	879,000
A01250	Incentive Allowance			14,000		
001	Incentive Allowance			14,000		
A01270	Other				39,000	42,000
001	Others				39,000	42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**936,000**	**50,000**	**2,000**
A01274	Medical Charges			200,000	50,000	1,000
001	Medical Charges			200,000	50,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			735,000		1,000
001	Leave Salary			735,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**2,747,000**	**3,980,000**	**2,378,000**
A032	**TOTAL COMMUNICATIONS**			**623,000**	**635,000**	**467,000**
A03201	Postage and Telegraph			23,000	35,000	17,000
A03202	Telephone and Trunk Call			600,000	600,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4343	**Regional Command Law & Order DIKhan**					
A033	**TOTAL UTILITIES**			**644,000**	**1,070,000**	**586,000**
A03301	Gas			20,000	150,000	15,000
A03303	Electricity			570,000	820,000	570,000
001	Electricity			570,000	820,000	570,000
A03304	Hot and Cold Weather Charges			54,000	100,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**720,000**	**1,430,000**	**675,000**
A03805	Travelling Allowance			180,000	680,000	135,000
001	Travelling Allowance			180,000	680,000	135,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			540,000	750,000	540,000
001	POL Charges A.planes H.coptors S.cars for Generator			540,000	750,000	540,000
A039	**TOTAL GENERAL**			**760,000**	**845,000**	**650,000**
A03901	Stationery			270,000	270,000	203,000
001	Stationery			270,000	270,000	203,000
A03902	Printing and Publication			135,000	135,000	101,000
001	Printing and publication			135,000	135,000	101,000
A03905	Newspapers Periodicals and Books			15,000	30,000	11,000
A03907	Advertising & Publicity			20,000	30,000	15,000
001	Advertising and Publicity			20,000	30,000	15,000
A03914	Secret service expenditure			120,000	180,000	120,000
A03970	Others			200,000	200,000	200,000
001	Others			200,000	200,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**75,000**	**550,000**	**75,000**
A041	**TOTAL PENSION**			**75,000**	**550,000**	**75,000**
A04114	Superannuation Encashment of L.P.R			75,000	550,000	75,000
A06	**TOTAL TRANSFERS**			**200,000**	**250,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**250,000**	**150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A06103 Cash awards			200,000	250,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			**904,000**	**429,000**	**735,000**
A130 TOTAL TRANSPORT			**225,000**	**250,000**	**225,000**
A13001 Transport			225,000	250,000	225,000
001 Transport			225,000	250,000	225,000
A131 TOTAL MACHINERY AND EQUIPMENT			**137,000**	**137,000**	**103,000**
A13101 Machinery and Equipment			137,000	137,000	103,000
001 Machinery and Equipment			137,000	137,000	103,000
A132 TOTAL FURNITURE AND FIXTURE			**42,000**	**42,000**	**32,000**
A13201 Furniture and Fixture			42,000	42,000	32,000
A133 TOTAL BUILDINGS AND STRUCTURE			**500,000**		**375,000**
A13303 Other Buildings			500,000		375,000
001 Other Buildings.			500,000		375,000
Regional Command Law & Order DIKhan			**21,609,000**	**24,836,000**	**22,651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4397	**Supernumerary Posts of ASI District DI Khan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,796,000**	**7,771,000**	**6,940,000**
A011	**TOTAL PAY**	**21**	**21**	**2,232,000**	**3,169,000**	**2,914,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**21**	**2,232,000**	**3,169,000**	**2,914,000**
A01151	Total Basic Pay Other Staff	21	21	2,232,000	3,169,000	2,914,000
A149	Assistant Sub Inspector (BPS-11)	21	21	2,232,000		2,914,000
A012	**TOTAL ALLOWANCES**			**12,564,000**	**4,602,000**	**4,026,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,564,000**	**4,602,000**	**4,026,000**
A01202	House Rent Allowance			1,134,000	407,000	356,000
A01203	Conveyance Allowance			1,449,000	627,000	548,000
A01207	Washing Allowance			63,000	26,000	23,000
A0120Q	Fixed Daily Allowance			2,037,000	599,000	524,000
A01210	Risk Allowance			3,801,000	903,000	790,000
001	Risk Allowance			3,801,000	903,000	790,000
A01217	Medical Allowance			903,000	330,000	288,000
A0121T	Adhoc Relief Allowance 2013			630,000	66,000	57,000
A0122C	Adhoc Relief Allowance - 2015			399,000	40,000	35,000
A0122M	Adhoc Releif Allowance 2016			399,000	223,000	195,000
A0122Y	Ad-hoc Relief Allowance 2017			223,000	317,000	278,000
A0123G	Ad-hoc Relief Allowance-2018			223,000	317,000	278,000
A0123P	Ad-hoc Relief Allowance 2019				317,000	278,000
A01250	Incentive Allowance			589,000	170,000	149,000
001	Incentive Allowance			589,000	170,000	149,000
A01260	Ration Allowance			504,000	150,000	131,000
A01261	Constablery Allowance for Police Personnel			210,000	110,000	96,000
Supernumerary Posts of ASI District DI Khan				**14,796,000**	**7,771,000**	**6,940,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4408	**Police Station CTD DI Khan (Operations) DI Khan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**98,594,000**		**104,763,000**
A011	**TOTAL PAY**	**168**	**168**	**50,246,000**		**51,188,000**
A011-1	**TOTAL PAY OF OFFICERS**	**12**	**12**	**6,134,000**		**6,262,000**
A01101	Total Basic Pay Of Officer	12	12	6,134,000		6,262,000
I012	Inspector (BPS-16)	12	12	6,134,000		6,262,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**156**	**156**	**44,112,000**		**44,926,000**
A01151	Total Basic Pay Other Staff	156	156	44,112,000		44,926,000
S138	Sub Inspector (BPS-14)	25	25	10,024,000		10,229,000
A149	Assistant Sub Inspector (BPS-11)	15	15	4,731,000		4,823,000
H015	Head Constable (BPS-09)	26	26	7,222,000		7,355,000
C088	Constable (BPS-07)	90	90	22,135,000		22,519,000
A012	**TOTAL ALLOWANCES**			**48,348,000**		**53,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**48,147,000**		**53,374,000**
A01202	House Rent Allowance			4,856,000		4,856,000
A01203	Conveyance Allowance			4,781,000		4,781,000
A01207	Washing Allowance			303,000		303,000
A0120Q	Fixed Daily Allowance			6,858,000		6,858,000
A01210	Risk Allowance			8,094,000		8,094,000
001	Risk Allowance			8,094,000		8,094,000
A01217	Medical Allowance			2,972,000		2,972,000
A0121T	Adhoc Relief Allowance 2013			1,295,000		1,295,000
A0122C	Adhoc Relief Allowance - 2015			837,000		837,000
A0122M	Adhoc Releif Allowance 2016			4,132,000		4,132,000
A0122Y	Ad-hoc Relief Allowance 2017			5,227,000		5,227,000
A0123G	Ad-hoc Relief Allowance-2018			5,227,000		5,227,000
A0123P	Ad-hoc Relief Allowance 2019					5,227,000
A01250	Incentive Allowance			1,219,000		1,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4408	**Police Station CTD DI Khan (Operations) DI Khan**					
001	Incentive Allowance			1,219,000		1,219,000
A01260	Ration Allowance			1,372,000		1,372,000
A01261	Constablery Allowance for Police Personnel			792,000		792,000
A01270	Other			182,000		182,000
092	Police Services Uniform Allowance			182,000		182,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**8,042,000**		**7,819,000**
A032	**TOTAL COMMUNICATIONS**			**416,000**		**312,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			396,000		297,000
A033	**TOTAL UTILITIES**			**293,000**		**293,000**
A03301	Gas			1,000		1,000
A03303	Electricity			292,000		292,000
001	Electricity			292,000		292,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,704,000**		**5,704,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4408	**Police Station CTD DI Khan (Operations) DI Khan**					
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,701,000		5,701,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,701,000		5,701,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**1,628,000**		**1,509,000**
A03901	Stationery			400,000		300,000
001	Stationery			400,000		300,000
A03902	Printing and Publication			75,000		56,000
001	Printing and publication			75,000		56,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			151,000		151,000
002	Other Contingencies			150,000		150,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4408	**Police Station CTD DI Khan (Operations) DI Khan**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**903,000**		**903,000**
A130	**TOTAL TRANSPORT**			**900,000**		**900,000**
A13001	Transport			900,000		900,000
001	Transport			900,000		900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station CTD DI Khan (Operations) DI Khan				**107,545,000**		**113,491,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4409	**Police Station City (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				58,373,000		61,954,000
A011	**TOTAL PAY**		116	116	29,132,000		29,647,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		115	115	28,620,000		29,124,000
A01151	Total Basic Pay Other Staff		115	115	28,620,000		29,124,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	9	9	2,500,000		2,546,000
C088	Constable	(BPS-07)	103	103	25,333,000		25,773,000
A012	**TOTAL ALLOWANCES**				29,241,000		32,307,000
A012-1	**TOTAL REGULAR ALLOWANCES**				29,040,000		32,106,000
A01202	House Rent Allowance				3,002,000		3,002,000
A01203	Conveyance Allowance				2,759,000		2,759,000
A01207	Washing Allowance				207,000		207,000
A0120Q	Fixed Daily Allowance				3,846,000		3,846,000
A01210	Risk Allowance				4,947,000		4,947,000
001	Risk Allowance				4,947,000		4,947,000
A01217	Medical Allowance				2,084,000		2,084,000
A0121T	Adhoc Relief Allowance 2013				753,000		753,000
A0122C	Adhoc Relief Allowance - 2015				487,000		487,000
A0122M	Adhoc Releif Allowance 2016				2,397,000		2,397,000
A0122Y	Ad-hoc Relief Allowance 2017				3,034,000		3,034,000
A0123G	Ad-hoc Relief Allowance-2018				3,066,000		3,066,000
A0123P	Ad-hoc Relief Allowance 2019						3,066,000
A01250	Incentive Allowance				1,060,000		1,060,000
A01260	Ration Allowance				940,000		940,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4409	**Police Station City (Operations) DIKhan**					
A01261	Constablery Allowance for Police Personnel			443,000		443,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,167,000**	**1,130,810**	**2,111,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**42,500**	**68,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A03202	Telephone and Trunk Call			70,000	32,500	53,000
A033	**TOTAL UTILITIES**			**358,000**	**254,899**	**358,000**
A03301	Gas			1,000		1,000
A03303	Electricity			357,000	254,899	357,000
001	Electricity			357,000	254,899	357,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,530,000**	**763,411**	**1,530,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,527,000	763,411	1,527,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4409	**Police Station City (Operations) DIKhan**					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,411	1,527,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**188,000**	**70,000**	**154,000**
A03901	Stationery			71,000	35,500	53,000
001	Stationery			71,000	35,500	53,000
A03902	Printing and Publication			64,000	16,000	48,000
001	Printing and publication			64,000	16,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			169,000	83,000	169,000
A130 TOTAL TRANSPORT			166,000	83,000	166,000
A13001 Transport			166,000	83,000	166,000
001 Transport			166,000	83,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City (Operations) DIKhan			**60,715,000**	**1,213,810**	**64,240,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4410	**Police Station Cantt (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				36,266,000		38,510,000
A011	**TOTAL PAY**		70	70	18,099,000		18,426,000
A011-2	**TOTAL PAY OF OTHER STAFF**		70	70	18,099,000		18,426,000
A01151	Total Basic Pay Other Staff		70	70	18,099,000		18,426,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	56	56	13,773,000		14,012,000
A012	**TOTAL ALLOWANCES**				18,167,000		20,084,000
A012-1	**TOTAL REGULAR ALLOWANCES**				17,966,000		19,883,000
A01202	House Rent Allowance				1,848,000		1,848,000
A01203	Conveyance Allowance				1,722,000		1,722,000
A01207	Washing Allowance				124,000		124,000
A0120Q	Fixed Daily Allowance				2,469,000		2,469,000
A01210	Risk Allowance				3,025,000		3,025,000
001	Risk Allowance				3,025,000		3,025,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				467,000		467,000
A0122C	Adhoc Relief Allowance - 2015				303,000		303,000
A0122M	Adhoc Releif Allowance 2016				1,489,000		1,489,000
A0122Y	Ad-hoc Relief Allowance 2017				1,884,000		1,884,000
A0123G	Ad-hoc Relief Allowance-2018				1,917,000		1,917,000
A0123P	Ad-hoc Relief Allowance 2019						1,917,000
A01250	Incentive Allowance				614,000		614,000
A01260	Ration Allowance				564,000		564,000
A01261	Constablery Allowance for Police Personnel				280,000		280,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,931,000**	**1,335,237**	**2,875,000**
A032 TOTAL COMMUNICATIONS			**90,000**	**43,275**	**68,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	33,275	53,000
A033 TOTAL UTILITIES			**358,000**	**76,462**	**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000	76,462	357,000
001 Electricity			357,000	76,462	357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,294,000**	**1,145,500**	**2,294,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,291,000	1,145,500	2,291,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,291,000	1,145,500	2,291,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4410	**Police Station Cantt (Operations) DIKhan**					
A039	**TOTAL GENERAL**			**188,000**	**70,000**	**154,000**
A03901	Stationery			71,000	35,500	53,000
001	Stationery			71,000	35,500	53,000
A03902	Printing and Publication			64,000	16,000	48,000
001	Printing and publication			64,000	16,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4410	**Police Station Cantt (Operations) DIKhan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			251,000	124,000	251,000
A130	**TOTAL TRANSPORT**			248,000	124,000	248,000
A13001	Transport			248,000	124,000	248,000
001	Transport			248,000	124,000	248,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Cantt (Operations) DIKhan				**39,454,000**	**1,459,237**	**41,642,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4411	**Police Station GomalUniversity (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,547,000**		**45,174,000**
A011	**TOTAL PAY**		**83**	**83**	**21,262,000**		**21,642,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**20,750,000**		**21,119,000**
A01151	Total Basic Pay Other Staff		82	82	20,750,000		21,119,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	70	70	17,217,000		17,516,000
A012	**TOTAL ALLOWANCES**				**21,285,000**		**23,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,084,000**		**23,331,000**
A01202	House Rent Allowance				2,178,000		2,178,000
A01203	Conveyance Allowance				2,016,000		2,016,000
A01207	Washing Allowance				148,000		148,000
A0120Q	Fixed Daily Allowance				2,817,000		2,817,000
A01210	Risk Allowance				3,576,000		3,576,000
001	Risk Allowance				3,576,000		3,576,000
A01217	Medical Allowance				1,490,000		1,490,000
A0121T	Adhoc Relief Allowance 2013				549,000		549,000
A0122C	Adhoc Relief Allowance - 2015				356,000		356,000
A0122M	Adhoc Releif Allowance 2016				1,750,000		1,750,000
A0122Y	Ad-hoc Relief Allowance 2017				2,213,000		2,213,000
A0123G	Ad-hoc Relief Allowance-2018				2,247,000		2,247,000
A0123P	Ad-hoc Relief Allowance 2019						2,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4411	**Police Station GomalUniversity (Operations) DIKhan**					
A01250	Incentive Allowance			735,000		735,000
A01260	Ration Allowance			670,000		670,000
A01261	Constablery Allowance for Police Personnel			324,000		324,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,067,000**	**956,423**	**2,011,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**14,540**	**68,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A03202	Telephone and Trunk Call			70,000	4,540	53,000
A033	**TOTAL UTILITIES**			**358,000**	**167,655**	**358,000**
A03301	Gas			1,000		1,000
A03303	Electricity			357,000	167,655	357,000
001	Electricity			357,000	167,655	357,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,430,000**	**713,478**	**1,430,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes			1,427,000	713,478	1,427,000
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			1,427,000	713,478	1,427,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**188,000**	**60,750**	**154,000**
A03901 Stationery			71,000	35,500	53,000
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			64,000	16,000	48,000
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			37,000	9,250	37,000
002 Other Contingencies			36,000	9,250	36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of			1,000		1,000
G. Serv. who expire					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for			1,000		1,000
families of Government empl					
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4411	**Police Station GomalUniversity (Operations) DIKhan**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**77,500**	**158,000**
A130	**TOTAL TRANSPORT**			**155,000**	**77,500**	**155,000**
A13001	Transport			155,000	77,500	155,000
001	Transport			155,000	77,500	155,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station GomalUniversity (Operations) DIKhan				**44,778,000**	**1,033,923**	**47,349,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4412	**Police Station Paroa (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,833,000		11,518,000
A011	**TOTAL PAY**		21	21	5,333,000		5,431,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	5,333,000		5,431,000
A01151	Total Basic Pay Other Staff		21	21	5,333,000		5,431,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				5,500,000		6,087,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,299,000		5,886,000
A01202	House Rent Allowance				558,000		558,000
A01203	Conveyance Allowance				520,000		520,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				707,000		707,000
A01210	Risk Allowance				874,000		874,000
001	Risk Allowance				874,000		874,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				138,000		138,000
A0122C	Adhoc Relief Allowance - 2015				89,000		89,000
A0122M	Adhoc Releif Allowance 2016				439,000		439,000
A0122Y	Ad-hoc Relief Allowance 2017				554,000		554,000
A0123G	Ad-hoc Relief Allowance-2018				587,000		587,000
A0123P	Ad-hoc Relief Allowance 2019						587,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				163,000		163,000
A01261	Constablery Allowance for Police Personnel				79,000		79,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4412 Police Station Paroa (Operations) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,167,000**	**1,015,533**	**2,111,000**
A032 TOTAL COMMUNICATIONS			**90,000**	**20,260**	**68,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	10,260	53,000
A033 TOTAL UTILITIES			**358,000**	**171,378**	**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000	171,378	357,000
001 Electricity			357,000	171,378	357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,530,000**	**763,145**	**1,530,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,527,000	763,145	1,527,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,145	1,527,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4412	**Police Station Paroa (Operations) DIKhan**					
A039	**TOTAL GENERAL**			**188,000**	**60,750**	**154,000**
A03901	Stationery			71,000	35,500	53,000
001	Stationery			71,000	35,500	53,000
A03902	Printing and Publication			64,000	16,000	48,000
001	Printing and publication			64,000	16,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			37,000	9,250	37,000
002	Other Contingencies			36,000	9,250	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4412 Police Station Paroa (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**169,000**	**83,000**	**169,000**
A130 TOTAL TRANSPORT			**166,000**	**83,000**	**166,000**
A13001 Transport			166,000	83,000	166,000
001 Transport			166,000	83,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Paroa (Operations) DIKhan			**13,175,000**	**1,098,533**	**13,804,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4413	**Police Station Panyala (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,833,000		11,518,000
A011	**TOTAL PAY**		21	21	5,333,000		5,431,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	5,333,000		5,431,000
A01151	Total Basic Pay Other Staff		21	21	5,333,000		5,431,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				5,500,000		6,087,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,299,000		5,886,000
A01202	House Rent Allowance				558,000		558,000
A01203	Conveyance Allowance				520,000		520,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				707,000		707,000
A01210	Risk Allowance				874,000		874,000
001	Risk Allowance				874,000		874,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				138,000		138,000
A0122C	Adhoc Relief Allowance - 2015				89,000		89,000
A0122M	Adhoc Releif Allowance 2016				439,000		439,000
A0122Y	Ad-hoc Relief Allowance 2017				554,000		554,000
A0123G	Ad-hoc Relief Allowance-2018				587,000		587,000
A0123P	Ad-hoc Relief Allowance 2019						587,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				163,000		163,000
A01261	Constablery Allowance for Police Personnel				79,000		79,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,167,000**	**983,994**	**2,111,000**
A032 TOTAL COMMUNICATIONS			**90,000**	**39,987**	**68,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	29,987	53,000
A033 TOTAL UTILITIES			**358,000**	**110,581**	**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000	110,581	357,000
001 Electricity			357,000	110,581	357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,530,000**	**763,426**	**1,530,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,527,000	763,426	1,527,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,426	1,527,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A039 TOTAL GENERAL			**188,000**	**70,000**	**154,000**
A03901 Stationery			71,000	35,500	53,000
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			64,000	16,000	48,000
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			37,000	18,500	37,000
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**169,000**	**83,000**	**169,000**
A130 TOTAL TRANSPORT			**166,000**	**83,000**	**166,000**
A13001 Transport			166,000	83,000	166,000
001 Transport			166,000	83,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Panyala (Operations) DIKhan			**13,175,000**	**1,066,994**	**13,804,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4414	**Police Station Yark (Operations) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			15,318,000		16,277,000
A011	**TOTAL PAY**	30	30	7,577,000		7,714,000
A011-2	**TOTAL PAY OF OTHER STAFF**	30	30	7,577,000		7,714,000
A01151	Total Basic Pay Other Staff	30	30	7,577,000		7,714,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	2	2	555,000		565,000
C088	Constable (BPS-07)	25	25	6,149,000		6,256,000
A012	**TOTAL ALLOWANCES**			7,741,000		8,563,000
A012-1	**TOTAL REGULAR ALLOWANCES**			7,540,000		8,362,000
A01202	House Rent Allowance			789,000		789,000
A01203	Conveyance Allowance			729,000		729,000
A01207	Washing Allowance			52,000		52,000
A0120Q	Fixed Daily Allowance			1,002,000		1,002,000
A01210	Risk Allowance			1,259,000		1,259,000
001	Risk Allowance			1,259,000		1,259,000
A01217	Medical Allowance			540,000		540,000
A0121T	Adhoc Relief Allowance 2013			196,000		196,000
A0122C	Adhoc Relief Allowance - 2015			127,000		127,000
A0122M	Adhoc Releif Allowance 2016			624,000		624,000
A0122Y	Ad-hoc Relief Allowance 2017			789,000		789,000
A0123G	Ad-hoc Relief Allowance-2018			822,000		822,000
A0123P	Ad-hoc Relief Allowance 2019					822,000
A01250	Incentive Allowance			260,000		260,000
A01260	Ration Allowance			237,000		237,000
A01261	Constablery Allowance for Police Personnel			114,000		114,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,167,000**	**1,024,511**	**2,111,000**
A032 TOTAL COMMUNICATIONS			**90,000**	**14,645**	**68,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	4,645	53,000
A033 TOTAL UTILITIES			**358,000**	**176,511**	**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000	176,511	357,000
001 Electricity			357,000	176,511	357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,530,000**	**763,355**	**1,530,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,527,000	763,355	1,527,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,355	1,527,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**188,000**	**70,000**	**154,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A03901 Stationery			71,000	35,500	53,000
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			64,000	16,000	48,000
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			37,000	18,500	37,000
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**169,000**	**83,000**	**169,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A130 TOTAL TRANSPORT			**166,000**	**83,000**	**166,000**
A13001 Transport			166,000	83,000	166,000
001 Transport			166,000	83,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Yark (Operations) DIKhan			**17,660,000**	**1,107,511**	**18,563,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4415	**Police Station Saddar (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,315,000**		**13,093,000**
A011	**TOTAL PAY**		**23**	**23**	**6,075,000**		**6,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**5,563,000**		**5,665,000**
A01151	Total Basic Pay Other Staff		22	22	5,563,000		5,665,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				**6,240,000**		**6,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,039,000**		**6,704,000**
A01202	House Rent Allowance				626,000		626,000
A01203	Conveyance Allowance				614,000		614,000
A01207	Washing Allowance				40,000		40,000
A0120Q	Fixed Daily Allowance				825,000		825,000
A01210	Risk Allowance				987,000		987,000
001	Risk Allowance				987,000		987,000
A01217	Medical Allowance				410,000		410,000
A0121T	Adhoc Relief Allowance 2013				157,000		157,000
A0122C	Adhoc Relief Allowance - 2015				102,000		102,000
A0122M	Adhoc Releif Allowance 2016				500,000		500,000
A0122Y	Ad-hoc Relief Allowance 2017				632,000		632,000
A0123G	Ad-hoc Relief Allowance-2018				665,000		665,000
A0123P	Ad-hoc Relief Allowance 2019						665,000
A01250	Incentive Allowance				195,000		195,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4415	**Police Station Saddar (Operations) DIKhan**					
A01260	Ration Allowance			180,000		180,000
A01261	Constablery Allowance for Police Personnel			91,000		91,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,167,000**	**1,193,889**	**2,111,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**43,288**	**68,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A03202	Telephone and Trunk Call			70,000	33,288	53,000
A033	**TOTAL UTILITIES**			**358,000**	**317,421**	**358,000**
A03301	Gas			1,000		1,000
A03303	Electricity			357,000	317,421	357,000
001	Electricity			357,000	317,421	357,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,530,000**	**763,180**	**1,530,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4415	**Police Station Saddar (Operations) DIKhan**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,527,000	763,180	1,527,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,180	1,527,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**188,000**	**70,000**	**154,000**
A03901	Stationery			71,000	35,500	53,000
001	Stationery			71,000	35,500	53,000
A03902	Printing and Publication			64,000	16,000	48,000
001	Printing and publication			64,000	16,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			169,000	83,000	169,000
A130 TOTAL TRANSPORT			166,000	83,000	166,000
A13001 Transport			166,000	83,000	166,000
001 Transport			166,000	83,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Saddar (Operations) DIKhan			**14,657,000**	**1,276,889**	**15,379,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4416	**Police Station Kulachi (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,592,000		12,328,000
A011	**TOTAL PAY**		22	22	5,734,000		5,840,000
A011-2	**TOTAL PAY OF OTHER STAFF**		22	22	5,734,000		5,840,000
A01151	Total Basic Pay Other Staff		22	22	5,734,000		5,840,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				5,858,000		6,488,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,657,000		6,287,000
A01202	House Rent Allowance				593,000		593,000
A01203	Conveyance Allowance				554,000		554,000
A01207	Washing Allowance				38,000		38,000
A0120Q	Fixed Daily Allowance				766,000		766,000
A01210	Risk Allowance				933,000		933,000
001	Risk Allowance				933,000		933,000
A01217	Medical Allowance				396,000		396,000
A0121T	Adhoc Relief Allowance 2013				148,000		148,000
A0122C	Adhoc Relief Allowance - 2015				96,000		96,000
A0122M	Adhoc Releif Allowance 2016				472,000		472,000
A0122Y	Ad-hoc Relief Allowance 2017				597,000		597,000
A0123G	Ad-hoc Relief Allowance-2018				630,000		630,000
A0123P	Ad-hoc Relief Allowance 2019						630,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				172,000		172,000
A01261	Constablery Allowance for Police Personnel				85,000		85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,831,000**	**1,338,582**	**2,775,000**
A032 TOTAL COMMUNICATIONS			**90,000**	**10,000**	**68,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000		53,000
A033 TOTAL UTILITIES			**358,000**	**163,506**	**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000	163,506	357,000
001 Electricity			357,000	163,506	357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,194,000**	**1,095,076**	**2,194,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,191,000	1,095,076	2,191,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,191,000	1,095,076	2,191,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A039 TOTAL GENERAL			**188,000**	**70,000**	**154,000**
A03901 Stationery			71,000	35,500	53,000
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			64,000	16,000	48,000
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			37,000	18,500	37,000
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**240,000**	**118,500**	**240,000**
A130 TOTAL TRANSPORT			**237,000**	**118,500**	**237,000**
A13001 Transport			237,000	118,500	237,000
001 Transport			237,000	118,500	237,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kulachi (Operations) DIKhan			**14,669,000**	**1,457,082**	**15,349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4417	**Police Station Daraban (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,489,000		14,336,000
A011	**TOTAL PAY**		26	26	6,662,000		6,783,000
A011-2	**TOTAL PAY OF OTHER STAFF**		26	26	6,662,000		6,783,000
A01151	Total Basic Pay Other Staff		26	26	6,662,000		6,783,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	20	20	4,919,000		5,004,000
A012	**TOTAL ALLOWANCES**				6,827,000		7,553,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,626,000		7,352,000
A01202	House Rent Allowance				692,000		692,000
A01203	Conveyance Allowance				647,000		647,000
A01207	Washing Allowance				45,000		45,000
A0120Q	Fixed Daily Allowance				897,000		897,000
A01210	Risk Allowance				1,097,000		1,097,000
001	Risk Allowance				1,097,000		1,097,000
A01217	Medical Allowance				468,000		468,000
A0121T	Adhoc Relief Allowance 2013				172,000		172,000
A0122C	Adhoc Relief Allowance - 2015				112,000		112,000
A0122M	Adhoc Releif Allowance 2016				548,000		548,000
A0122Y	Ad-hoc Relief Allowance 2017				693,000		693,000
A0123G	Ad-hoc Relief Allowance-2018				726,000		726,000
A0123P	Ad-hoc Relief Allowance 2019						726,000
A01250	Incentive Allowance				223,000		223,000
A01260	Ration Allowance				204,000		204,000
A01261	Constablery Allowance for Police Personnel				102,000		102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4417 Police Station Daraban (Operations) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,702,000**	**704,444**	**1,646,000**
A032 TOTAL COMMUNICATIONS			**90,000**	**10,000**	**68,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000		53,000
A033 TOTAL UTILITIES			**358,000**	**94,033**	**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000	94,033	357,000
001 Electricity			357,000	94,033	357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,065,000**	**530,411**	**1,065,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,062,000	530,411	1,062,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,062,000	530,411	1,062,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4417	**Police Station Daraban (Operations) DIKhan**					
A039	**TOTAL GENERAL**			**188,000**	**70,000**	**154,000**
A03901	Stationery			71,000	35,500	53,000
001	Stationery			71,000	35,500	53,000
A03902	Printing and Publication			64,000	16,000	48,000
001	Printing and publication			64,000	16,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4417 Police Station Daraban (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**118,000**	**57,500**	**118,000**
A130 TOTAL TRANSPORT			**115,000**	**57,500**	**115,000**
A13001 Transport			115,000	57,500	115,000
001 Transport			115,000	57,500	115,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Daraban (Operations) DIKhan			**15,315,000**	**761,944**	**16,106,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4418	**Police Station Chodwan (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,833,000		11,518,000
A011	**TOTAL PAY**		21	21	5,333,000		5,431,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	5,333,000		5,431,000
A01151	Total Basic Pay Other Staff		21	21	5,333,000		5,431,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				5,500,000		6,087,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,299,000		5,886,000
A01202	House Rent Allowance				558,000		558,000
A01203	Conveyance Allowance				520,000		520,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				707,000		707,000
A01210	Risk Allowance				874,000		874,000
001	Risk Allowance				874,000		874,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				138,000		138,000
A0122C	Adhoc Relief Allowance - 2015				89,000		89,000
A0122M	Adhoc Releif Allowance 2016				439,000		439,000
A0122Y	Ad-hoc Relief Allowance 2017				554,000		554,000
A0123G	Ad-hoc Relief Allowance-2018				587,000		587,000
A0123P	Ad-hoc Relief Allowance 2019						587,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				163,000		163,000
A01261	Constablery Allowance for Police Personnel				79,000		79,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4418 Police Station Chodwan (Operations) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,167,000**	**942,510**	**2,111,000**
A032 TOTAL COMMUNICATIONS			**90,000**	**10,000**	**68,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000		53,000
A033 TOTAL UTILITIES			**358,000**	**99,810**	**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000	99,810	357,000
001 Electricity			357,000	99,810	357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,530,000**	**762,700**	**1,530,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,527,000	762,700	1,527,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	762,700	1,527,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4418	**Police Station Chodwan (Operations) DIKhan**					
A039	**TOTAL GENERAL**			**188,000**	**70,000**	**154,000**
A03901	Stationery			71,000	35,500	53,000
001	Stationery			71,000	35,500	53,000
A03902	Printing and Publication			64,000	16,000	48,000
001	Printing and publication			64,000	16,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4418 Police Station Chodwan (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**169,000**	**83,000**	**169,000**
A130 TOTAL TRANSPORT			**166,000**	**83,000**	**166,000**
A13001 Transport			166,000	83,000	166,000
001 Transport			166,000	83,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Chodwan (Operations) DIKhan			**13,175,000**	**1,025,510**	**13,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4419	**Police Station Paharpur (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,041,000**		**11,741,000**
A011	**TOTAL PAY**		**21**	**21**	**5,444,000**		**5,545,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**4,932,000**		**5,022,000**
A01151	Total Basic Pay Other Staff		20	20	4,932,000		5,022,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				**5,597,000**		**6,196,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,396,000**		**5,995,000**
A01202	House Rent Allowance				566,000		566,000
A01203	Conveyance Allowance				546,000		546,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				707,000		707,000
A01210	Risk Allowance				888,000		888,000
001	Risk Allowance				888,000		888,000
A01217	Medical Allowance				374,000		374,000
A0121T	Adhoc Relief Allowance 2013				141,000		141,000
A0122C	Adhoc Relief Allowance - 2015				91,000		91,000
A0122M	Adhoc Releif Allowance 2016				448,000		448,000
A0122Y	Ad-hoc Relief Allowance 2017				566,000		566,000
A0123G	Ad-hoc Relief Allowance-2018				599,000		599,000
A0123P	Ad-hoc Relief Allowance 2019						599,000
A01250	Incentive Allowance				177,000		177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4419	**Police Station Paharpur (Operations) DIKhan**					
A01260	Ration Allowance			163,000		163,000
A01261	Constablery Allowance for Police Personnel			79,000		79,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,167,000**	**964,295**	**2,111,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**27,192**	**68,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A03202	Telephone and Trunk Call			70,000	17,192	53,000
A033	**TOTAL UTILITIES**			**358,000**	**103,982**	**358,000**
A03301	Gas			1,000		1,000
A03303	Electricity			357,000	103,982	357,000
001	Electricity			357,000	103,982	357,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,530,000**	**763,121**	**1,530,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4419	**Police Station Paharpur (Operations) DIKhan**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,527,000	763,121	1,527,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,121	1,527,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**188,000**	**70,000**	**154,000**
A03901	Stationery			71,000	35,500	53,000
001	Stationery			71,000	35,500	53,000
A03902	Printing and Publication			64,000	16,000	48,000
001	Printing and publication			64,000	16,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4419 Police Station Paharpur (Operations) DIKhan					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			169,000	83,000	169,000
A130 TOTAL TRANSPORT			166,000	83,000	166,000
A13001 Transport			166,000	83,000	166,000
001 Transport			166,000	83,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Paharpur (Operations) DIKhan			**13,383,000**	**1,047,295**	**14,027,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4420	**Police Station KirriKhaisore (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,852,000		13,660,000
A011	**TOTAL PAY**		25	25	6,347,000		6,462,000
A011-2	**TOTAL PAY OF OTHER STAFF**		25	25	6,347,000		6,462,000
A01151	Total Basic Pay Other Staff		25	25	6,347,000		6,462,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	20	20	4,919,000		5,004,000
A012	**TOTAL ALLOWANCES**				6,505,000		7,198,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,304,000		6,997,000
A01202	House Rent Allowance				662,000		662,000
A01203	Conveyance Allowance				613,000		613,000
A01207	Washing Allowance				43,000		43,000
A0120Q	Fixed Daily Allowance				838,000		838,000
A01210	Risk Allowance				1,047,000		1,047,000
001	Risk Allowance				1,047,000		1,047,000
A01217	Medical Allowance				450,000		450,000
A0121T	Adhoc Relief Allowance 2013				164,000		164,000
A0122C	Adhoc Relief Allowance - 2015				106,000		106,000
A0122M	Adhoc Releif Allowance 2016				522,000		522,000
A0122Y	Ad-hoc Relief Allowance 2017				660,000		660,000
A0123G	Ad-hoc Relief Allowance-2018				693,000		693,000
A0123P	Ad-hoc Relief Allowance 2019						693,000
A01250	Incentive Allowance				214,000		214,000
A01260	Ration Allowance				196,000		196,000
A01261	Constablery Allowance for Police Personnel				96,000		96,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaisore (Operations) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,067,000**	**849,678**	**2,011,000**
A032 TOTAL COMMUNICATIONS			**90,000**	**16,740**	**68,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000	6,740	53,000
A033 TOTAL UTILITIES			**358,000**	**49,643**	**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000	49,643	357,000
001 Electricity			357,000	49,643	357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,430,000**	**713,295**	**1,430,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,427,000	713,295	1,427,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,427,000	713,295	1,427,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4420	**Police Station KirriKhaisore (Operations) DIKhan**					
A039	**TOTAL GENERAL**			**188,000**	**70,000**	**154,000**
A03901	Stationery			71,000	35,500	53,000
001	Stationery			71,000	35,500	53,000
A03902	Printing and Publication			64,000	16,000	48,000
001	Printing and publication			64,000	16,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaisore (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**158,000**	**77,500**	**158,000**
A130 TOTAL TRANSPORT			**155,000**	**77,500**	**155,000**
A13001 Transport			155,000	77,500	155,000
001 Transport			155,000	77,500	155,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station KirriKhaisore (Operations) DIKhan			**15,083,000**	**927,178**	**15,835,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4421	**Police Station Dera Town (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,662,000		25,137,000
A011	**TOTAL PAY**		46	46	11,795,000		12,008,000
A011-2	**TOTAL PAY OF OTHER STAFF**		46	46	11,795,000		12,008,000
A01151	Total Basic Pay Other Staff		46	46	11,795,000		12,008,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	36	36	8,854,000		9,008,000
A012	**TOTAL ALLOWANCES**				11,867,000		13,129,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,666,000		12,928,000
A01202	House Rent Allowance				1,214,000		1,214,000
A01203	Conveyance Allowance				1,111,000		1,111,000
A01207	Washing Allowance				81,000		81,000
A0120Q	Fixed Daily Allowance				1,552,000		1,552,000
A01210	Risk Allowance				1,967,000		1,967,000
001	Risk Allowance				1,967,000		1,967,000
A01217	Medical Allowance				828,000		828,000
A0121T	Adhoc Relief Allowance 2013				304,000		304,000
A0122C	Adhoc Relief Allowance - 2015				197,000		197,000
A0122M	Adhoc Releif Allowance 2016				970,000		970,000
A0122Y	Ad-hoc Relief Allowance 2017				1,228,000		1,228,000
A0123G	Ad-hoc Relief Allowance-2018				1,262,000		1,262,000
A0123P	Ad-hoc Relief Allowance 2019						1,262,000
A01250	Incentive Allowance				400,000		400,000
A01260	Ration Allowance				368,000		368,000
A01261	Constablery Allowance for Police Personnel				184,000		184,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4421	**Police Station Dera Town (Operations) DIKhan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,167,000**	**961,641**	**2,111,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**14,860**	**68,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A03202	Telephone and Trunk Call			70,000	4,860	53,000
A033	**TOTAL UTILITIES**			**358,000**	**114,043**	**358,000**
A03301	Gas			1,000		1,000
A03303	Electricity			357,000	114,043	357,000
001	Electricity			357,000	114,043	357,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,530,000**	**762,738**	**1,530,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,527,000	762,738	1,527,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	762,738	1,527,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
A039 TOTAL GENERAL			**188,000**	**70,000**	**154,000**
A03901 Stationery			71,000	35,500	53,000
001 Stationery			71,000	35,500	53,000
A03902 Printing and Publication			64,000	16,000	48,000
001 Printing and publication			64,000	16,000	48,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			14,000		14,000
A03970 Others			37,000	18,500	37,000
002 Other Contingencies			36,000	18,500	36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**169,000**	**83,000**	**169,000**
A130 TOTAL TRANSPORT			**166,000**	**83,000**	**166,000**
A13001 Transport			166,000	83,000	166,000
001 Transport			166,000	83,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Dera Town (Operations) DIKhan			**26,004,000**	**1,044,641**	**27,423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4422	**Police Station Band Kurai (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,961,000		27,572,000
A011	**TOTAL PAY**		51	51	12,933,000		13,165,000
A011-2	**TOTAL PAY OF OTHER STAFF**		51	51	12,933,000		13,165,000
A01151	Total Basic Pay Other Staff		51	51	12,933,000		13,165,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
A012	**TOTAL ALLOWANCES**				13,028,000		14,407,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,827,000		14,206,000
A01202	House Rent Allowance				1,335,000		1,335,000
A01203	Conveyance Allowance				1,215,000		1,215,000
A01207	Washing Allowance				90,000		90,000
A0120Q	Fixed Daily Allowance				1,690,000		1,690,000
A01210	Risk Allowance				2,170,000		2,170,000
001	Risk Allowance				2,170,000		2,170,000
A01217	Medical Allowance				918,000		918,000
A0121T	Adhoc Relief Allowance 2013				334,000		334,000
A0122C	Adhoc Relief Allowance - 2015				217,000		217,000
A0122M	Adhoc Releif Allowance 2016				1,064,000		1,064,000
A0122Y	Ad-hoc Relief Allowance 2017				1,346,000		1,346,000
A0123G	Ad-hoc Relief Allowance-2018				1,379,000		1,379,000
A0123P	Ad-hoc Relief Allowance 2019						1,379,000
A01250	Incentive Allowance				456,000		456,000
A01260	Ration Allowance				409,000		409,000
A01261	Constablery Allowance for Police Personnel				204,000		204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,167,000**	**962,248**	**2,111,000**
A032 TOTAL COMMUNICATIONS			**90,000**	**10,000**	**68,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A03202 Telephone and Trunk Call			70,000		53,000
A033 TOTAL UTILITIES			**358,000**	**118,975**	**358,000**
A03301 Gas			1,000		1,000
A03303 Electricity			357,000	118,975	357,000
001 Electricity			357,000	118,975	357,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,530,000**	**763,273**	**1,530,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,527,000	763,273	1,527,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,527,000	763,273	1,527,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4422	**Police Station Band Kurai (Operations) DIKhan**					
A039	**TOTAL GENERAL**			**188,000**	**70,000**	**154,000**
A03901	Stationery			71,000	35,500	53,000
001	Stationery			71,000	35,500	53,000
A03902	Printing and Publication			64,000	16,000	48,000
001	Printing and publication			64,000	16,000	48,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			37,000	18,500	37,000
002	Other Contingencies			36,000	18,500	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			**169,000**	**83,000**	**169,000**
A130 TOTAL TRANSPORT			**166,000**	**83,000**	**166,000**
A13001 Transport			166,000	83,000	166,000
001 Transport			166,000	83,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Band Kurai (Operations) DIKhan			**28,303,000**	**1,045,248**	**29,858,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4423	**Police Station City (Investigation) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,536,000**		**3,742,000**
A011	**TOTAL PAY**	**6**	**6**	**1,677,000**		**1,708,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**1,677,000**		**1,708,000**
A01151	Total Basic Pay Other Staff	6	6	1,677,000		1,708,000
A149	Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015	Head Constable (BPS-09)	2	2	555,000		565,000
C088	Constable (BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**			**1,859,000**		**2,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,658,000**		**1,833,000**
A01202	House Rent Allowance			165,000		165,000
A01203	Conveyance Allowance			161,000		161,000
A01207	Washing Allowance			10,000		10,000
A0120Q	Fixed Daily Allowance			248,000		248,000
A01210	Risk Allowance			275,000		275,000
001	Risk Allowance			275,000		275,000
A01217	Medical Allowance			108,000		108,000
A0121T	Adhoc Relief Allowance 2013			43,000		43,000
A0122C	Adhoc Relief Allowance - 2015			27,000		27,000
A0122M	Adhoc Releif Allowance 2016			137,000		137,000
A0122Y	Ad-hoc Relief Allowance 2017			174,000		174,000
A0123G	Ad-hoc Relief Allowance-2018			175,000		175,000
A0123P	Ad-hoc Relief Allowance 2019					175,000
A01250	Incentive Allowance			55,000		55,000
001	Incentive Allowance			55,000		55,000
A01260	Ration Allowance			49,000		49,000
A01261	Constablery Allowance for Police Personnel			31,000		31,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4423	**Police Station City (Investigation) DIKhan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**367,500**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**10,000**	**15,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**125,500**	**253,000**
A03805	Travelling Allowance			1,000	500	1,000
001	Travelling Allowance			1,000	500	1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**232,000**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4423	**Police Station City (Investigation) DIKhan**					
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4423	**Police Station City (Investigation) DIKhan**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**500**	**1,000**
A13101	Machinery and Equipment			1,000	500	1,000
001	Machinery and Equipment			1,000	500	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**500**	**1,000**
A13201	Furniture and Fixture			1,000	500	1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**500**	**1,000**
A13303	Other Buildings			1,000	500	1,000
001	Other Buildings.			1,000	500	1,000
Police Station City (Investigation) DIKhan				**4,335,000**	**369,500**	**4,525,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4424	**Police Station Cantt (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,584,000		6,983,000
A011	**TOTAL PAY**		11	11	3,249,000		3,309,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	3,249,000		3,309,000
A01151	Total Basic Pay Other Staff		11	11	3,249,000		3,309,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				3,335,000		3,674,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,134,000		3,473,000
A01202	House Rent Allowance				315,000		315,000
A01203	Conveyance Allowance				301,000		301,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				465,000		465,000
A01210	Risk Allowance				524,000		524,000
001	Risk Allowance				524,000		524,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				83,000		83,000
A0122C	Adhoc Relief Allowance - 2015				53,000		53,000
A0122M	Adhoc Releif Allowance 2016				267,000		267,000
A0122Y	Ad-hoc Relief Allowance 2017				339,000		339,000
A0123G	Ad-hoc Relief Allowance-2018				339,000		339,000
A0123P	Ad-hoc Relief Allowance 2019						339,000
A01250	Incentive Allowance				84,000		84,000
001	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				90,000		90,000
A01261	Constablery Allowance for Police Personnel				56,000		56,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4424 Police Station Cantt (Investigation) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**740,000**	**367,500**	**724,000**
A032 TOTAL COMMUNICATIONS			**20,000**	**10,000**	**15,000**
A03201 Postage and Telegraph			20,000	10,000	15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**	**125,500**	**253,000**
A03805 Travelling Allowance			1,000	500	1,000
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**465,000**	**232,000**	**454,000**
A03901 Stationery			30,000	15,000	23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4424 Police Station Cantt (Investigation) DIKhan					
001 Stationery			30,000	15,000	23,000
A03902 Printing and Publication			15,000	7,500	11,000
001 Printing and publication			15,000	7,500	11,000
A03914 Secret service expenditure			1,000	500	1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			397,000	198,500	397,000
A03970 Others			21,000	10,500	21,000
002 Other Contingencies			20,000	10,500	20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**	**500**	**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**	**500**	**1,000**
A06103 Cash awards			1,000	500	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**	**1,500**	**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4424 Police Station Cantt (Investigation) DIKhan					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**500**	**1,000**
A13101 Machinery and Equipment			1,000	500	1,000
001 Machinery and Equipment			1,000	500	1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**	**500**	**1,000**
A13201 Furniture and Fixture			1,000	500	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**500**	**1,000**
A13303 Other Buildings			1,000	500	1,000
001 Other Buildings.			1,000	500	1,000
Police Station Cantt (Investigation) DIKhan			**7,383,000**	**369,500**	**7,766,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4425	**Police Station GomalUniversity (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,013,000**		**4,250,000**
A011	**TOTAL PAY**		**7**	**7**	**1,940,000**		**1,975,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,940,000**		**1,975,000**
A01151	Total Basic Pay Other Staff		7	7	1,940,000		1,975,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**2,073,000**		**2,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,872,000**		**2,074,000**
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				173,000		173,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				256,000		256,000
A01210	Risk Allowance				320,000		320,000
001	Risk Allowance				320,000		320,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				49,000		49,000
A0122C	Adhoc Relief Allowance - 2015				32,000		32,000
A0122M	Adhoc Releif Allowance 2016				160,000		160,000
A0122Y	Ad-hoc Relief Allowance 2017				202,000		202,000
A0123G	Ad-hoc Relief Allowance-2018				202,000		202,000
A0123P	Ad-hoc Relief Allowance 2019						202,000
A01250	Incentive Allowance				56,000		56,000
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4425	**Police Station GomalUniversity (Investigation) DIKhan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**367,500**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**10,000**	**15,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**125,500**	**253,000**
A03805	Travelling Allowance			1,000	500	1,000
001	Travelling Allowance			1,000	500	1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**232,000**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4425	**Police Station GomalUniversity (Investigation) DIKhan**					
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4425	**Police Station GomalUniversity (Investigation) DIKhan**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**500**	**1,000**
A13101	Machinery and Equipment			1,000	500	1,000
001	Machinery and Equipment			1,000	500	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**500**	**1,000**
A13201	Furniture and Fixture			1,000	500	1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**500**	**1,000**
A13303	Other Buildings			1,000	500	1,000
001	Other Buildings.			1,000	500	1,000
Police Station GomalUniversity (Investigation) DIKhan				**4,812,000**	**369,500**	**5,033,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4426	**Police Station Paroa (Investigation) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,858,000		3,021,000
A011	**TOTAL PAY**	5	5	1,331,000		1,355,000
A011-2	**TOTAL PAY OF OTHER STAFF**	5	5	1,331,000		1,355,000
A01151	Total Basic Pay Other Staff	5	5	1,331,000		1,355,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**			1,527,000		1,666,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,326,000		1,465,000
A01202	House Rent Allowance			134,000		134,000
A01203	Conveyance Allowance			127,000		127,000
A01207	Washing Allowance			9,000		9,000
A0120Q	Fixed Daily Allowance			190,000		190,000
A01210	Risk Allowance			222,000		222,000
001	Risk Allowance			222,000		222,000
A01217	Medical Allowance			90,000		90,000
A0121T	Adhoc Relief Allowance 2013			34,000		34,000
A0122C	Adhoc Relief Allowance - 2015			22,000		22,000
A0122M	Adhoc Releif Allowance 2016			110,000		110,000
A0122Y	Ad-hoc Relief Allowance 2017			139,000		139,000
A0123G	Ad-hoc Relief Allowance-2018			139,000		139,000
A0123P	Ad-hoc Relief Allowance 2019					139,000
A01250	Incentive Allowance			46,000		46,000
001	Incentive Allowance			46,000		46,000
A01260	Ration Allowance			41,000		41,000
A01261	Constablery Allowance for Police Personnel			23,000		23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4426	**Police Station Paroa (Investigation) DIKhan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**367,500**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**	**10,000**	**15,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**125,500**	**253,000**
A03805	Travelling Allowance			1,000	500	1,000
001	Travelling Allowance			1,000	500	1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**232,000**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4426	**Police Station Paroa (Investigation) DIKhan**					
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4426	**Police Station Paroa (Investigation) DIKhan**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**500**	**1,000**
A13101	Machinery and Equipment			1,000	500	1,000
001	Machinery and Equipment			1,000	500	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**500**	**1,000**
A13201	Furniture and Fixture			1,000	500	1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**500**	**1,000**
A13303	Other Buildings			1,000	500	1,000
001	Other Buildings.			1,000	500	1,000
Police Station Paroa (Investigation) DIKhan				**3,657,000**	**369,500**	**3,804,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4427	**Police Station Panyala (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,484,000		2,627,000
A011	**TOTAL PAY**		4	4	1,171,000		1,193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,171,000		1,193,000
A01151	Total Basic Pay Other Staff		4	4	1,171,000		1,193,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,313,000		1,434,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,112,000		1,233,000
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				103,000		103,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				158,000		158,000
A01210	Risk Allowance				190,000		190,000
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				121,000		121,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		121,000
A0123P	Ad-hoc Relief Allowance 2019						121,000
A01250	Incentive Allowance				28,000		28,000
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constablery Allowance for Police Personnel				19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4427	**Police Station Panyala (Investigation) DIKhan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**357,500**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**125,500**	**253,000**
A03805	Travelling Allowance			1,000	500	1,000
001	Travelling Allowance			1,000	500	1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**232,000**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4427	**Police Station Panyala (Investigation) DIKhan**					
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4427	**Police Station Panyala (Investigation) DIKhan**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**500**	**1,000**
A13101	Machinery and Equipment			1,000	500	1,000
001	Machinery and Equipment			1,000	500	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**500**	**1,000**
A13201	Furniture and Fixture			1,000	500	1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**500**	**1,000**
A13303	Other Buildings			1,000	500	1,000
001	Other Buildings.			1,000	500	1,000
Police Station Panyala (Investigation) DIKhan				**3,283,000**	**359,500**	**3,410,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4428	**Police Station Yark (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,508,000		4,775,000
A011	**TOTAL PAY**		8	8	2,185,000		2,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,185,000		2,224,000
A01151	Total Basic Pay Other Staff		8	8	2,185,000		2,224,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,323,000		2,551,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,122,000		2,350,000
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				15,000		15,000
A0120Q	Fixed Daily Allowance				289,000		289,000
A01210	Risk Allowance				363,000		363,000
001	Risk Allowance				363,000		363,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				56,000		56,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				180,000		180,000
A0122Y	Ad-hoc Relief Allowance 2017				228,000		228,000
A0123G	Ad-hoc Relief Allowance-2018				228,000		228,000
A0123P	Ad-hoc Relief Allowance 2019						228,000
A01250	Incentive Allowance				66,000		66,000
001	Incentive Allowance				66,000		66,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				36,000		36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4428	**Police Station Yark (Investigation) DIKhan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**357,500**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**125,500**	**253,000**
A03805	Travelling Allowance			1,000	500	1,000
001	Travelling Allowance			1,000	500	1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**232,000**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4428	**Police Station Yark (Investigation) DIKhan**					
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4428	**Police Station Yark (Investigation) DIKhan**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**500**	**1,000**
A13101	Machinery and Equipment			1,000	500	1,000
001	Machinery and Equipment			1,000	500	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**500**	**1,000**
A13201	Furniture and Fixture			1,000	500	1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**500**	**1,000**
A13303	Other Buildings			1,000	500	1,000
001	Other Buildings.			1,000	500	1,000
Police Station Yark (Investigation) DIKhan				**5,307,000**	**359,500**	**5,558,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4429	**Police Station Saddar (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,265,000		5,582,000
A011	**TOTAL PAY**		9	9	2,586,000		2,633,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,586,000		2,633,000
A01151	Total Basic Pay Other Staff		9	9	2,586,000		2,633,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,679,000		2,949,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,478,000		2,748,000
A01202	House Rent Allowance				254,000		254,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				348,000		348,000
A01210	Risk Allowance				422,000		422,000
001	Risk Allowance				422,000		422,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Releif Allowance 2016				213,000		213,000
A0122Y	Ad-hoc Relief Allowance 2017				270,000		270,000
A0123G	Ad-hoc Relief Allowance-2018				270,000		270,000
A0123P	Ad-hoc Relief Allowance 2019						270,000
A01250	Incentive Allowance				66,000		66,000
001	Incentive Allowance				66,000		66,000
A01260	Ration Allowance				73,000		73,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4429	**Police Station Saddar (Investigation) DIKhan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**357,500**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**125,500**	**253,000**
A03805	Travelling Allowance			1,000	500	1,000
001	Travelling Allowance			1,000	500	1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**232,000**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4429	**Police Station Saddar (Investigation) DIKhan**					
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4429	**Police Station Saddar (Investigation) DIKhan**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**500**	**1,000**
A13101	Machinery and Equipment			1,000	500	1,000
001	Machinery and Equipment			1,000	500	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**500**	**1,000**
A13201	Furniture and Fixture			1,000	500	1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**500**	**1,000**
A13303	Other Buildings			1,000	500	1,000
001	Other Buildings.			1,000	500	1,000
Police Station Saddar (Investigation) DIKhan				**6,064,000**	**359,500**	**6,365,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4430	**Police Station Kulachi (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,030,000		3,208,000
A011	**TOTAL PAY**		5	5	1,448,000		1,475,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,448,000		1,475,000
A01151	Total Basic Pay Other Staff		5	5	1,448,000		1,475,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,582,000		1,733,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,381,000		1,532,000
A01202	House Rent Allowance				143,000		143,000
A01203	Conveyance Allowance				126,000		126,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				191,000		191,000
A01210	Risk Allowance				236,000		236,000
001	Risk Allowance				236,000		236,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				151,000		151,000
A0123P	Ad-hoc Relief Allowance 2019						151,000
A01250	Incentive Allowance				38,000		38,000
001	Incentive Allowance				38,000		38,000
A01260	Ration Allowance				40,000		40,000
A01261	Constablery Allowance for Police Personnel				25,000		25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4430	**Police Station Kulachi (Investigation) DIKhan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**357,450**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**125,500**	**253,000**
A03805	Travelling Allowance			1,000	500	1,000
001	Travelling Allowance			1,000	500	1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**231,950**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4430	**Police Station Kulachi (Investigation) DIKhan**					
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,450	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation) DIKhan					
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**500**	**1,000**
A13101 Machinery and Equipment			1,000	500	1,000
001 Machinery and Equipment			1,000	500	1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**	**500**	**1,000**
A13201 Furniture and Fixture			1,000	500	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**500**	**1,000**
A13303 Other Buildings			1,000	500	1,000
001 Other Buildings.			1,000	500	1,000
Police Station Kulachi (Investigation) DIKhan			**3,829,000**	**359,450**	**3,991,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4431	**Police Station Daraban (Investigation) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,362,000		2,494,000
A011	**TOTAL PAY**	4	4	1,085,000		1,105,000
A011-2	**TOTAL PAY OF OTHER STAFF**	4	4	1,085,000		1,105,000
A01151	Total Basic Pay Other Staff	4	4	1,085,000		1,105,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**			1,277,000		1,389,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,076,000		1,188,000
A01202	House Rent Allowance			108,000		108,000
A01203	Conveyance Allowance			103,000		103,000
A01207	Washing Allowance			8,000		8,000
A0120Q	Fixed Daily Allowance			158,000		158,000
A01210	Risk Allowance			180,000		180,000
001	Risk Allowance			180,000		180,000
A01217	Medical Allowance			72,000		72,000
A0121T	Adhoc Relief Allowance 2013			28,000		28,000
A0122C	Adhoc Relief Allowance - 2015			18,000		18,000
A0122M	Adhoc Releif Allowance 2016			89,000		89,000
A0122Y	Ad-hoc Relief Allowance 2017			112,000		112,000
A0123G	Ad-hoc Relief Allowance-2018			112,000		112,000
A0123P	Ad-hoc Relief Allowance 2019					112,000
A01250	Incentive Allowance			37,000		37,000
001	Incentive Allowance			37,000		37,000
A01260	Ration Allowance			32,000		32,000
A01261	Constablery Allowance for Police Personnel			19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4431	**Police Station Daraban (Investigation) DIKhan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**357,500**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**125,500**	**253,000**
A03805	Travelling Allowance			1,000	500	1,000
001	Travelling Allowance			1,000	500	1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**232,000**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4431	**Police Station Daraban (Investigation) DIKhan**					
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4431	**Police Station Daraban (Investigation) DIKhan**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**500**	**1,000**
A13101	Machinery and Equipment			1,000	500	1,000
001	Machinery and Equipment			1,000	500	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**500**	**1,000**
A13201	Furniture and Fixture			1,000	500	1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**500**	**1,000**
A13303	Other Buildings			1,000	500	1,000
001	Other Buildings.			1,000	500	1,000
Police Station Daraban (Investigation) DIKhan				**3,161,000**	**359,500**	**3,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4432	**Police Station Chodwan (Investigation) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,692,000		2,850,000
A011	**TOTAL PAY**	4	4	1,282,000		1,307,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	512,000		523,000
A01101	Total Basic Pay Of Officer	1	1	512,000		523,000
I012	Inspector (BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	770,000		784,000
A01151	Total Basic Pay Other Staff	3	3	770,000		784,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**			1,410,000		1,543,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,209,000		1,342,000
A01202	House Rent Allowance			122,000		122,000
A01203	Conveyance Allowance			129,000		129,000
A01207	Washing Allowance			8,000		8,000
A0120Q	Fixed Daily Allowance			158,000		158,000
A01210	Risk Allowance			204,000		204,000
001	Risk Allowance			204,000		204,000
A01217	Medical Allowance			68,000		68,000
A0121T	Adhoc Relief Allowance 2013			33,000		33,000
A0122C	Adhoc Relief Allowance - 2015			22,000		22,000
A0122M	Adhoc Releif Allowance 2016			105,000		105,000
A0122Y	Ad-hoc Relief Allowance 2017			133,000		133,000
A0123G	Ad-hoc Relief Allowance-2018			133,000		133,000
A0123P	Ad-hoc Relief Allowance 2019					133,000
A01250	Incentive Allowance			28,000		28,000
001	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			32,000		32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
A01261 Constablery Allowance for Police Personnel			19,000		19,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**740,000**	**357,500**	**724,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**	**125,500**	**253,000**
A03805 Travelling Allowance			1,000	500	1,000
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4432	**Police Station Chodwan (Investigation) DIKhan**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**232,000**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
A061 TOTAL SCHOLARSHIP			1,000	500	1,000
A06103 Cash awards			1,000	500	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000	1,500	53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000	500	1,000
A13101 Machinery and Equipment			1,000	500	1,000
001 Machinery and Equipment			1,000	500	1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000	500	1,000
A13201 Furniture and Fixture			1,000	500	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000	500	1,000
A13303 Other Buildings			1,000	500	1,000
001 Other Buildings.			1,000	500	1,000
Police Station Chodwan (Investigation) DIKhan			**3,491,000**	**359,500**	**3,633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4433	**Police Station Paharpur (Investigation) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			5,024,000		5,319,000
A011	**TOTAL PAY**	9	9	2,414,000		2,457,000
A011-2	**TOTAL PAY OF OTHER STAFF**	9	9	2,414,000		2,457,000
A01151	Total Basic Pay Other Staff	9	9	2,414,000		2,457,000
A149	Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015	Head Constable (BPS-09)	2	2	555,000		565,000
C088	Constable (BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**			2,610,000		2,862,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,409,000		2,661,000
A01202	House Rent Allowance			243,000		243,000
A01203	Conveyance Allowance			231,000		231,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			348,000		348,000
A01210	Risk Allowance			403,000		403,000
001	Risk Allowance			403,000		403,000
A01217	Medical Allowance			162,000		162,000
A0121T	Adhoc Relief Allowance 2013			62,000		62,000
A0122C	Adhoc Relief Allowance - 2015			40,000		40,000
A0122M	Adhoc Releif Allowance 2016			199,000		199,000
A0122Y	Ad-hoc Relief Allowance 2017			252,000		252,000
A0123G	Ad-hoc Relief Allowance-2018			252,000		252,000
A0123P	Ad-hoc Relief Allowance 2019					252,000
A01250	Incentive Allowance			85,000		85,000
001	Incentive Allowance			85,000		85,000
A01260	Ration Allowance			73,000		73,000
A01261	Constablery Allowance for Police Personnel			42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4433	**Police Station Paharpur (Investigation) DIKhan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**357,500**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**125,500**	**253,000**
A03805	Travelling Allowance			1,000	500	1,000
001	Travelling Allowance			1,000	500	1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**232,000**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4433	**Police Station Paharpur (Investigation) DIKhan**					
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**500**	**1,000**
A13101 Machinery and Equipment			1,000	500	1,000
001 Machinery and Equipment			1,000	500	1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**	**500**	**1,000**
A13201 Furniture and Fixture			1,000	500	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**500**	**1,000**
A13303 Other Buildings			1,000	500	1,000
001 Other Buildings.			1,000	500	1,000
Police Station Paharpur (Investigation) DIKhan			**5,823,000**	**359,500**	**6,102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4434	**Police Station KirriKhaisore (Investigation) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,858,000		3,021,000
A011	**TOTAL PAY**	5	5	1,331,000		1,355,000
A011-2	**TOTAL PAY OF OTHER STAFF**	5	5	1,331,000		1,355,000
A01151	Total Basic Pay Other Staff	5	5	1,331,000		1,355,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**			1,527,000		1,666,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,326,000		1,465,000
A01202	House Rent Allowance			134,000		134,000
A01203	Conveyance Allowance			127,000		127,000
A01207	Washing Allowance			9,000		9,000
A0120Q	Fixed Daily Allowance			190,000		190,000
A01210	Risk Allowance			222,000		222,000
001	Risk Allowance			222,000		222,000
A01217	Medical Allowance			90,000		90,000
A0121T	Adhoc Relief Allowance 2013			34,000		34,000
A0122C	Adhoc Relief Allowance - 2015			22,000		22,000
A0122M	Adhoc Releif Allowance 2016			110,000		110,000
A0122Y	Ad-hoc Relief Allowance 2017			139,000		139,000
A0123G	Ad-hoc Relief Allowance-2018			139,000		139,000
A0123P	Ad-hoc Relief Allowance 2019					139,000
A01250	Incentive Allowance			46,000		46,000
001	Incentive Allowance			46,000		46,000
A01260	Ration Allowance			41,000		41,000
A01261	Constablery Allowance for Police Personnel			23,000		23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4434	**Police Station KirriKhaisore (Investigation) DIKhan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**357,500**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**125,500**	**253,000**
A03805	Travelling Allowance			1,000	500	1,000
001	Travelling Allowance			1,000	500	1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	125,000	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	125,000	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**232,000**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4434	**Police Station KirriKhaisore (Investigation) DIKhan**					
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4434	**Police Station KirriKhaisore (Investigation) DIKhan**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**500**	**1,000**
A13101	Machinery and Equipment			1,000	500	1,000
001	Machinery and Equipment			1,000	500	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**500**	**1,000**
A13201	Furniture and Fixture			1,000	500	1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**500**	**1,000**
A13303	Other Buildings			1,000	500	1,000
001	Other Buildings.			1,000	500	1,000
Police Station KirriKhaisore (Investigation) DIKhan				**3,657,000**	**359,500**	**3,804,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4435	**Police Station Dera Town (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,104,000		4,346,000
A011	**TOTAL PAY**		7	7	1,978,000		2,014,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,978,000		2,014,000
A01151	Total Basic Pay Other Staff		7	7	1,978,000		2,014,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,126,000		2,332,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,925,000		2,131,000
A01202	House Rent Allowance				195,000		195,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				282,000		282,000
A01210	Risk Allowance				323,000		323,000
001	Risk Allowance				323,000		323,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				50,000		50,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				55,000		55,000
001	Incentive Allowance				55,000		55,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**740,000**	**356,332**	**724,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**	**124,332**	**253,000**
A03805 Travelling Allowance			1,000	500	1,000
001 Travelling Allowance			1,000	500	1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	123,832	250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	123,832	250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**465,000**	**232,000**	**454,000**
A03901 Stationery			30,000	15,000	23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4435	**Police Station Dera Town (Investigation) DIKhan**					
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**500**	**1,000**
A13101 Machinery and Equipment			1,000	500	1,000
001 Machinery and Equipment			1,000	500	1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**	**500**	**1,000**
A13201 Furniture and Fixture			1,000	500	1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**500**	**1,000**
A13303 Other Buildings			1,000	500	1,000
001 Other Buildings.			1,000	500	1,000
Police Station Dera Town (Investigation) DIKhan			**4,903,000**	**358,332**	**5,129,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4436	**Police Station Band Kurai (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,978,000		3,151,000
A011	**TOTAL PAY**		5	5	1,417,000		1,443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,417,000		1,443,000
A01151	Total Basic Pay Other Staff		5	5	1,417,000		1,443,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,561,000		1,708,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,360,000		1,507,000
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				232,000		232,000
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				36,000		36,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				117,000		117,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				147,000		147,000
A0123P	Ad-hoc Relief Allowance 2019						147,000
A01250	Incentive Allowance				37,000		37,000
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				23,000		23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4436	**Police Station Band Kurai (Investigation) DIKhan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**740,000**	**356,994**	**724,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**124,994**	**253,000**
A03805	Travelling Allowance			1,000	500	1,000
001	Travelling Allowance			1,000	500	1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	124,494	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	124,494	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**465,000**	**232,000**	**454,000**
A03901	Stationery			30,000	15,000	23,000
001	Stationery			30,000	15,000	23,000
A03902	Printing and Publication			15,000	7,500	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4436	**Police Station Band Kurai (Investigation) DIKhan**					
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000	500	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			397,000	198,500	397,000
A03970	Others			21,000	10,500	21,000
002	Other Contingencies			20,000	10,500	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**500**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**500**	**1,000**
A06103	Cash awards			1,000	500	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,500**	**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4436	**Police Station Band Kurai (Investigation) DIKhan**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**500**	**1,000**
A13101	Machinery and Equipment			1,000	500	1,000
001	Machinery and Equipment			1,000	500	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**500**	**1,000**
A13201	Furniture and Fixture			1,000	500	1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**500**	**1,000**
A13303	Other Buildings			1,000	500	1,000
001	Other Buildings.			1,000	500	1,000
Police Station Band Kurai (Investigation) DIKhan				**3,777,000**	**358,994**	**3,934,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4213	**Supernumerary Posts of ASI District Dir Upper**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,432,000**	**1,089,000**	**359,000**
A011	**TOTAL PAY**	**2**	**2**	**212,000**	**379,000**	**143,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**212,000**	**379,000**	**143,000**
A01151	Total Basic Pay Other Staff	2	2	212,000	379,000	143,000
A149	Assistant Sub Inspector (BPS-11)	2	2	212,000		143,000
A012	**TOTAL ALLOWANCES**			**1,220,000**	**710,000**	**216,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,220,000**	**710,000**	**216,000**
A01202	House Rent Allowance			108,000	45,000	15,000
A01203	Conveyance Allowance			138,000	69,000	23,000
A01207	Washing Allowance			6,000	3,000	1,000
A0120Q	Fixed Daily Allowance			194,000	66,000	22,000
A01210	Risk Allowance			362,000	195,000	66,000
001	Risk Allowance			362,000	195,000	66,000
A01217	Medical Allowance			86,000	36,000	12,000
A0121T	Adhoc Relief Allowance 2013			60,000	9,000	3,000
A0122C	Adhoc Relief Allowance - 2015			38,000	6,000	2,000
A0122M	Adhoc Releif Allowance 2016			38,000	28,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017			21,000	38,000	13,000
A01233	Unattractive Area Allowance			24,000	24,000	8,000
001	Unattractive Area Allowance			24,000	24,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			21,000	38,000	13,000
A0123P	Ad-hoc Relief Allowance 2019				35,000	13,000
A01250	Incentive Allowance			56,000	47,000	6,000
001	Incentive Allowance			56,000	47,000	6,000
A01260	Ration Allowance			48,000	41,000	6,000
A01261	Constablery Allowance for Police Personnel			20,000	30,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4213 Supernumerary Posts of ASI District Dir Upper					
Supernumerary Posts of ASI District Dir Upper			**1,432,000**	**1,089,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4220	**Police Station Dir (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,787,000**		**53,926,000**
A011	**TOTAL PAY**		**98**	**98**	**25,437,000**		**25,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**24,925,000**		**25,372,000**
A01151	Total Basic Pay Other Staff		97	97	24,925,000		25,372,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	13	13	3,610,000		3,676,000
C088	Constable	(BPS-07)	76	76	18,693,000		19,018,000
A012	**TOTAL ALLOWANCES**				**25,350,000**		**28,031,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,149,000**		**27,830,000**
A01202	House Rent Allowance				2,591,000		2,591,000
A01203	Conveyance Allowance				2,397,000		2,397,000
A01207	Washing Allowance				175,000		175,000
A0120Q	Fixed Daily Allowance				3,386,000		3,386,000
A01210	Risk Allowance				4,263,000		4,263,000
001	Risk Allowance				4,263,000		4,263,000
A01217	Medical Allowance				1,760,000		1,760,000
A0121T	Adhoc Relief Allowance 2013				657,000		657,000
A0122C	Adhoc Relief Allowance - 2015				425,000		425,000
A0122M	Adhoc Releif Allowance 2016				2,093,000		2,093,000
A0122Y	Ad-hoc Relief Allowance 2017				2,648,000		2,648,000
A0123G	Ad-hoc Relief Allowance-2018				2,681,000		2,681,000
A0123P	Ad-hoc Relief Allowance 2019						2,681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4220	**Police Station Dir (Operations) Dir Upper**					
A01250	Incentive Allowance			865,000		865,000
A01260	Ration Allowance			793,000		793,000
A01261	Constablery Allowance for Police Personnel			400,000		400,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,037,000**	**94,573**	**950,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**101,000**		**52,000**
A03301	Gas			1,000		1,000
A03303	Electricity			50,000		50,000
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**707,000**	**94,573**	**707,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	94,573	704,000
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	94,573	704,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**158,000**		**137,000**
A03901 Stationery			40,000		30,000
001 Stationery			40,000		30,000
A03902 Printing and Publication			45,000		34,000
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			31,000		31,000
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4220	**Police Station Dir (Operations) Dir Upper**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**	**25,000**	**103,000**
A130	**TOTAL TRANSPORT**			**100,000**	**25,000**	**100,000**
A13001	Transport			100,000	25,000	100,000
001	Transport			100,000	25,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Dir (Operations) Dir Upper				**51,933,000**	**119,573**	**54,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4221	**Police Station Gandigar (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,121,000**		**47,905,000**
A011	**TOTAL PAY**		**88**	**88**	**22,551,000**		**22,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**22,039,000**		**22,431,000**
A01151	Total Basic Pay Other Staff		87	87	22,039,000		22,431,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	77	77	18,938,000		19,267,000
A012	**TOTAL ALLOWANCES**				**22,570,000**		**24,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,369,000**		**24,750,000**
A01202	House Rent Allowance				2,309,000		2,309,000
A01203	Conveyance Allowance				2,143,000		2,143,000
A01207	Washing Allowance				157,000		157,000
A0120Q	Fixed Daily Allowance				3,006,000		3,006,000
A01210	Risk Allowance				3,794,000		3,794,000
001	Risk Allowance				3,794,000		3,794,000
A01217	Medical Allowance				1,580,000		1,580,000
A0121T	Adhoc Relief Allowance 2013				583,000		583,000
A0122C	Adhoc Relief Allowance - 2015				377,000		377,000
A0122M	Adhoc Releif Allowance 2016				1,856,000		1,856,000
A0122Y	Ad-hoc Relief Allowance 2017				2,348,000		2,348,000
A0123G	Ad-hoc Relief Allowance-2018				2,381,000		2,381,000
A0123P	Ad-hoc Relief Allowance 2019						2,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4221	**Police Station Gandigar (Operations) Dir Upper**					
A01250	Incentive Allowance			772,000		772,000
A01260	Ration Allowance			711,000		711,000
A01261	Constablery Allowance for Police Personnel			337,000		337,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,037,000**	**118,901**	**950,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**101,000**		**52,000**
A03301	Gas			1,000		1,000
A03303	Electricity			50,000		50,000
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**707,000**	**118,901**	**707,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4221	**Police Station Gandigar (Operations) Dir Upper**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	118,901	704,000
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	118,901	704,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**158,000**		**137,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			45,000		34,000
001	Printing and publication			45,000		34,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			31,000		31,000
002	Other Contingencies			30,000		30,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4221 Police Station Gandigar (Operations) Dir Upper					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**103,000**	**25,000**	**103,000**
A130 TOTAL TRANSPORT			**100,000**	**25,000**	**100,000**
A13001 Transport			100,000	25,000	100,000
001 Transport			100,000	25,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Gandigar (Operations) Dir Upper			**46,267,000**	**143,901**	**48,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4222	**Police Station Barawal (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,679,000**		**32,577,000**
A011	**TOTAL PAY**		**60**	**60**	**15,286,000**		**15,560,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**15,286,000**		**15,560,000**
A01151	Total Basic Pay Other Staff		60	60	15,286,000		15,560,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	47	47	11,560,000		11,761,000
A012	**TOTAL ALLOWANCES**				**15,393,000**		**17,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,192,000**		**16,816,000**
A01202	House Rent Allowance				1,572,000		1,572,000
A01203	Conveyance Allowance				1,446,000		1,446,000
A01207	Washing Allowance				106,000		106,000
A0120Q	Fixed Daily Allowance				2,037,000		2,037,000
A01210	Risk Allowance				2,565,000		2,565,000
001	Risk Allowance				2,565,000		2,565,000
A01217	Medical Allowance				1,080,000		1,080,000
A0121T	Adhoc Relief Allowance 2013				395,000		395,000
A0122C	Adhoc Relief Allowance - 2015				256,000		256,000
A0122M	Adhoc Releif Allowance 2016				1,258,000		1,258,000
A0122Y	Ad-hoc Relief Allowance 2017				1,591,000		1,591,000
A0123G	Ad-hoc Relief Allowance-2018				1,624,000		1,624,000
A0123P	Ad-hoc Relief Allowance 2019						1,624,000
A01250	Incentive Allowance				539,000		539,000
A01260	Ration Allowance				482,000		482,000
A01261	Constablery Allowance for Police Personnel				241,000		241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4222 Police Station Barawal (Operations) Dir Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,037,000**	**233,371**	**950,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**101,000**		**52,000**
A03301 Gas			1,000		1,000
A03303 Electricity			50,000		50,000
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**707,000**	**233,371**	**707,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	233,371	704,000
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	233,371	704,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4222	**Police Station Barawal (Operations) Dir Upper**					
A039	**TOTAL GENERAL**			158,000		137,000
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			45,000		34,000
001	Printing and publication			45,000		34,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			31,000		31,000
002	Other Contingencies			30,000		30,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4222	**Police Station Barawal (Operations) Dir Upper**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**	**25,000**	**103,000**
A130	**TOTAL TRANSPORT**			**100,000**	**25,000**	**100,000**
A13001	Transport			100,000	25,000	100,000
001	Transport			100,000	25,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Barawal (Operations) Dir Upper				**31,825,000**	**258,371**	**33,636,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4223	**Police Station Sheringal (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,202,000**		**37,381,000**
A011	**TOTAL PAY**		**68**	**68**	**17,579,000**		**17,895,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**17,067,000**		**17,372,000**
A01151	Total Basic Pay Other Staff		67	67	17,067,000		17,372,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	56	56	13,773,000		14,012,000
A012	**TOTAL ALLOWANCES**				**17,623,000**		**19,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,422,000**		**19,285,000**
A01202	House Rent Allowance				1,797,000		1,797,000
A01203	Conveyance Allowance				1,680,000		1,680,000
A01207	Washing Allowance				121,000		121,000
A0120Q	Fixed Daily Allowance				2,351,000		2,351,000
A01210	Risk Allowance				2,940,000		2,940,000
001	Risk Allowance				2,940,000		2,940,000
A01217	Medical Allowance				1,220,000		1,220,000
A0121T	Adhoc Relief Allowance 2013				454,000		454,000
A0122C	Adhoc Relief Allowance - 2015				294,000		294,000
A0122M	Adhoc Releif Allowance 2016				1,446,000		1,446,000
A0122Y	Ad-hoc Relief Allowance 2017				1,830,000		1,830,000
A0123G	Ad-hoc Relief Allowance-2018				1,863,000		1,863,000
A0123P	Ad-hoc Relief Allowance 2019						1,863,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4223	**Police Station Sheringal (Operations) Dir Upper**					
A01250	Incentive Allowance			595,000		595,000
A01260	Ration Allowance			548,000		548,000
A01261	Constablery Allowance for Police Personnel			268,000		268,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,037,000**	**149,878**	**950,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**101,000**		**52,000**
A03301	Gas			1,000		1,000
A03303	Electricity			50,000		50,000
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**707,000**	**149,878**	**707,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4223	**Police Station Sheringal (Operations) Dir Upper**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	149,878	704,000
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	149,878	704,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**158,000**		**137,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			45,000		34,000
001	Printing and publication			45,000		34,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			31,000		31,000
002	Other Contingencies			30,000		30,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4223	**Police Station Sheringal (Operations) Dir Upper**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**	**25,000**	**103,000**
A130	**TOTAL TRANSPORT**			**100,000**	**25,000**	**100,000**
A13001	Transport			100,000	25,000	100,000
001	Transport			100,000	25,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sheringal (Operations) Dir Upper				**36,348,000**	**174,878**	**38,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4224	**Police Station Kalkot (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,794,000		27,399,000
A011	**TOTAL PAY**		50	50	12,870,000		13,102,000
A011-2	**TOTAL PAY OF OTHER STAFF**		50	50	12,870,000		13,102,000
A01151	Total Basic Pay Other Staff		50	50	12,870,000		13,102,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	41	41	10,084,000		10,259,000
A012	**TOTAL ALLOWANCES**				12,924,000		14,297,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,723,000		14,096,000
A01202	House Rent Allowance				1,322,000		1,322,000
A01203	Conveyance Allowance				1,214,000		1,214,000
A01207	Washing Allowance				88,000		88,000
A0120Q	Fixed Daily Allowance				1,709,000		1,709,000
A01210	Risk Allowance				2,147,000		2,147,000
001	Risk Allowance				2,147,000		2,147,000
A01217	Medical Allowance				900,000		900,000
A0121T	Adhoc Relief Allowance 2013				332,000		332,000
A0122C	Adhoc Relief Allowance - 2015				215,000		215,000
A0122M	Adhoc Releif Allowance 2016				1,059,000		1,059,000
A0122Y	Ad-hoc Relief Allowance 2017				1,340,000		1,340,000
A0123G	Ad-hoc Relief Allowance-2018				1,373,000		1,373,000
A0123P	Ad-hoc Relief Allowance 2019						1,373,000
A01250	Incentive Allowance				428,000		428,000
A01260	Ration Allowance				400,000		400,000
A01261	Constablery Allowance for Police Personnel				196,000		196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,037,000**	**114,524**	**950,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**101,000**		**52,000**
A03301 Gas			1,000		1,000
A03303 Electricity			50,000		50,000
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**707,000**	**114,524**	**707,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	114,524	704,000
001 POL Charges A.planes H.coptors S.cars for Generator			704,000	114,524	704,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
A039 TOTAL GENERAL			158,000		137,000
A03901 Stationery			40,000		30,000
001 Stationery			40,000		30,000
A03902 Printing and Publication			45,000		34,000
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			31,000		31,000
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4224	**Police Station Kalkot (Operations) Dir Upper**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**		**103,000**
A130	**TOTAL TRANSPORT**			**100,000**		**100,000**
A13001	Transport			100,000		100,000
001	Transport			100,000		100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Kalkot (Operations) Dir Upper				**26,940,000**	**114,524**	**28,458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4225	**Police Station Wari (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,378,000**		**50,300,000**
A011	**TOTAL PAY**		**92**	**92**	**23,675,000**		**24,099,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**23,163,000**		**23,576,000**
A01151	Total Basic Pay Other Staff		91	91	23,163,000		23,576,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	79	79	19,430,000		19,767,000
A012	**TOTAL ALLOWANCES**				**23,703,000**		**26,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,502,000**		**26,000,000**
A01202	House Rent Allowance				2,420,000		2,420,000
A01203	Conveyance Allowance				2,258,000		2,258,000
A01207	Washing Allowance				164,000		164,000
A0120Q	Fixed Daily Allowance				3,189,000		3,189,000
A01210	Risk Allowance				3,977,000		3,977,000
001	Risk Allowance				3,977,000		3,977,000
A01217	Medical Allowance				1,652,000		1,652,000
A0121T	Adhoc Relief Allowance 2013				611,000		611,000
A0122C	Adhoc Relief Allowance - 2015				396,000		396,000
A0122M	Adhoc Releif Allowance 2016				1,948,000		1,948,000
A0122Y	Ad-hoc Relief Allowance 2017				2,465,000		2,465,000
A0123G	Ad-hoc Relief Allowance-2018				2,498,000		2,498,000
A0123P	Ad-hoc Relief Allowance 2019						2,498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
A01250 Incentive Allowance			809,000		809,000
A01260 Ration Allowance			744,000		744,000
A01261 Constablery Allowance for Police Personnel			356,000		356,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,037,000**	**91,938**	**950,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**101,000**		**52,000**
A03301 Gas			1,000		1,000
A03303 Electricity			50,000		50,000
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**707,000**	**91,938**	**707,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4225	**Police Station Wari (Operations) Dir Upper**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	91,938	704,000
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	91,938	704,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**158,000**		**137,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			45,000		34,000
001	Printing and publication			45,000		34,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			31,000		31,000
002	Other Contingencies			30,000		30,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**103,000**	**42,500**	**103,000**
A130 TOTAL TRANSPORT			**100,000**	**42,500**	**100,000**
A13001 Transport			100,000	42,500	100,000
001 Transport			100,000	42,500	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Wari (Operations) Dir Upper			**48,524,000**	**134,438**	**51,359,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4226	**Police Station Jegum (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,143,000**		**33,071,000**
A011	**TOTAL PAY**		**61**	**61**	**15,522,000**		**15,800,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**15,522,000**		**15,800,000**
A01151	Total Basic Pay Other Staff		61	61	15,522,000		15,800,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	51	51	12,544,000		12,762,000
A012	**TOTAL ALLOWANCES**				**15,621,000**		**17,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,420,000**		**17,070,000**
A01202	House Rent Allowance				1,598,000		1,598,000
A01203	Conveyance Allowance				1,469,000		1,469,000
A01207	Washing Allowance				108,000		108,000
A0120Q	Fixed Daily Allowance				2,070,000		2,070,000
A01210	Risk Allowance				2,606,000		2,606,000
001	Risk Allowance				2,606,000		2,606,000
A01217	Medical Allowance				1,098,000		1,098,000
A0121T	Adhoc Relief Allowance 2013				401,000		401,000
A0122C	Adhoc Relief Allowance - 2015				260,000		260,000
A0122M	Adhoc Releif Allowance 2016				1,277,000		1,277,000
A0122Y	Ad-hoc Relief Allowance 2017				1,616,000		1,616,000
A0123G	Ad-hoc Relief Allowance-2018				1,650,000		1,650,000
A0123P	Ad-hoc Relief Allowance 2019						1,650,000
A01250	Incentive Allowance				539,000		539,000
A01260	Ration Allowance				490,000		490,000
A01261	Constablery Allowance for Police Personnel				238,000		238,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4226	**Police Station Jegum (Operations) Dir Upper**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,037,000**	**164,100**	**950,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**101,000**		**52,000**
A03301	Gas			1,000		1,000
A03303	Electricity			50,000		50,000
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**707,000**	**164,100**	**707,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	164,100	704,000
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	164,100	704,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4226	**Police Station Jegum (Operations) Dir Upper**					
A039	**TOTAL GENERAL**			158,000		137,000
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			45,000		34,000
001	Printing and publication			45,000		34,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			31,000		31,000
002	Other Contingencies			30,000		30,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4226	**Police Station Jegum (Operations) Dir Upper**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**	**42,500**	**103,000**
A130	**TOTAL TRANSPORT**			**100,000**	**42,500**	**100,000**
A13001	Transport			100,000	42,500	100,000
001	Transport			100,000	42,500	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Jegum (Operations) Dir Upper				**32,289,000**	**206,600**	**34,130,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4227	**Police Station Shahi Kot (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,728,000**		**29,441,000**
A011	**TOTAL PAY**		**55**	**55**	**13,790,000**		**14,035,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**13,790,000**		**14,035,000**
A01151	Total Basic Pay Other Staff		55	55	13,790,000		14,035,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	48	48	11,806,000		12,011,000
A012	**TOTAL ALLOWANCES**				**13,938,000**		**15,406,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,737,000**		**15,205,000**
A01202	House Rent Allowance				1,428,000		1,428,000
A01203	Conveyance Allowance				1,308,000		1,308,000
A01207	Washing Allowance				97,000		97,000
A0120Q	Fixed Daily Allowance				1,821,000		1,821,000
A01210	Risk Allowance				2,325,000		2,325,000
001	Risk Allowance				2,325,000		2,325,000
A01217	Medical Allowance				990,000		990,000
A0121T	Adhoc Relief Allowance 2013				356,000		356,000
A0122C	Adhoc Relief Allowance - 2015				231,000		231,000
A0122M	Adhoc Releif Allowance 2016				1,135,000		1,135,000
A0122Y	Ad-hoc Relief Allowance 2017				1,435,000		1,435,000
A0123G	Ad-hoc Relief Allowance-2018				1,468,000		1,468,000
A0123P	Ad-hoc Relief Allowance 2019						1,468,000
A01250	Incentive Allowance				493,000		493,000
A01260	Ration Allowance				441,000		441,000
A01261	Constablery Allowance for Police Personnel				209,000		209,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,037,000**		**950,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**101,000**		**52,000**
A03301 Gas			1,000		1,000
A03303 Electricity			50,000		50,000
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**707,000**		**707,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000		704,000
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
A039 TOTAL GENERAL			158,000		137,000
A03901 Stationery			40,000		30,000
001 Stationery			40,000		30,000
A03902 Printing and Publication			45,000		34,000
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			31,000		31,000
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**103,000**	**50,000**	**103,000**
A130 TOTAL TRANSPORT			**100,000**	**50,000**	**100,000**
A13001 Transport			100,000	50,000	100,000
001 Transport			100,000	50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Shahi Kot (Operations) Dir Upper			**28,874,000**	**50,000**	**30,500,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4228	**Police Station Sahib abad (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,731,000**		**30,513,000**
A011	**TOTAL PAY**		**56**	**56**	**14,324,000**		**14,581,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**14,324,000**		**14,581,000**
A01151	Total Basic Pay Other Staff		56	56	14,324,000		14,581,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	45	45	11,068,000		11,260,000
A012	**TOTAL ALLOWANCES**				**14,407,000**		**15,932,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,206,000**		**15,731,000**
A01202	House Rent Allowance				1,472,000		1,472,000
A01203	Conveyance Allowance				1,353,000		1,353,000
A01207	Washing Allowance				99,000		99,000
A0120Q	Fixed Daily Allowance				1,906,000		1,906,000
A01210	Risk Allowance				2,398,000		2,398,000
001	Risk Allowance				2,398,000		2,398,000
A01217	Medical Allowance				1,008,000		1,008,000
A0121T	Adhoc Relief Allowance 2013				370,000		370,000
A0122C	Adhoc Relief Allowance - 2015				240,000		240,000
A0122M	Adhoc Releif Allowance 2016				1,179,000		1,179,000
A0122Y	Ad-hoc Relief Allowance 2017				1,492,000		1,492,000
A0123G	Ad-hoc Relief Allowance-2018				1,525,000		1,525,000
A0123P	Ad-hoc Relief Allowance 2019						1,525,000
A01250	Incentive Allowance				493,000		493,000
A01260	Ration Allowance				449,000		449,000
A01261	Constablery Allowance for Police Personnel				222,000		222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,037,000**		**950,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**101,000**		**52,000**
A03301 Gas			1,000		1,000
A03303 Electricity			50,000		50,000
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**707,000**		**707,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000		704,000
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
A039 TOTAL GENERAL			158,000		137,000
A03901 Stationery			40,000		30,000
001 Stationery			40,000		30,000
A03902 Printing and Publication			45,000		34,000
001 Printing and publication			45,000		34,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			40,000		40,000
A03970 Others			31,000		31,000
002 Other Contingencies			30,000		30,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4228	**Police Station Sahib abad (Operations) Dir Upper**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**	**19,800**	**103,000**
A130	**TOTAL TRANSPORT**			**100,000**	**19,800**	**100,000**
A13001	Transport			100,000	19,800	100,000
001	Transport			100,000	19,800	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sahib abad (Operations) Dir Upper				**29,877,000**	**19,800**	**31,572,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4229	**Police Station Thal (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,934,000		25,418,000
A011	**TOTAL PAY**		47	47	11,892,000		12,105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		47	47	11,892,000		12,105,000
A01151	Total Basic Pay Other Staff		47	47	11,892,000		12,105,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	39	39	9,593,000		9,760,000
A012	**TOTAL ALLOWANCES**				12,042,000		13,313,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,841,000		13,112,000
A01202	House Rent Allowance				1,229,000		1,229,000
A01203	Conveyance Allowance				1,134,000		1,134,000
A01207	Washing Allowance				83,000		83,000
A0120Q	Fixed Daily Allowance				1,585,000		1,585,000
A01210	Risk Allowance				1,993,000		1,993,000
001	Risk Allowance				1,993,000		1,993,000
A01217	Medical Allowance				846,000		846,000
A0121T	Adhoc Relief Allowance 2013				307,000		307,000
A0122C	Adhoc Relief Allowance - 2015				199,000		199,000
A0122M	Adhoc Releif Allowance 2016				979,000		979,000
A0122Y	Ad-hoc Relief Allowance 2017				1,238,000		1,238,000
A0123G	Ad-hoc Relief Allowance-2018				1,271,000		1,271,000
A0123P	Ad-hoc Relief Allowance 2019						1,271,000
A01250	Incentive Allowance				419,000		419,000
A01260	Ration Allowance				376,000		376,000
A01261	Constablery Allowance for Police Personnel				182,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4229 Police Station Thal (Operations) Dir Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,037,000**		**950,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**101,000**		**52,000**
A03301 Gas			1,000		1,000
A03303 Electricity			50,000		50,000
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**707,000**		**707,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000		704,000
001 POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4229	**Police Station Thal (Operations) Dir Upper**					
A039	**TOTAL GENERAL**			158,000		137,000
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			45,000		34,000
001	Printing and publication			45,000		34,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			31,000		31,000
002	Other Contingencies			30,000		30,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4229	**Police Station Thal (Operations) Dir Upper**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**		**103,000**
A130	**TOTAL TRANSPORT**			**100,000**		**100,000**
A13001	Transport			100,000		100,000
001	Transport			100,000		100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Thal (Operations) Dir Upper				**25,080,000**		**26,477,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4230	**Police Station Dir (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,172,000**		**8,669,000**
A011	**TOTAL PAY**		**14**	**14**	**4,061,000**		**4,136,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,549,000**		**3,613,000**
A01151	Total Basic Pay Other Staff		13	13	3,549,000		3,613,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	7	7	1,722,000		1,752,000
A012	**TOTAL ALLOWANCES**				**4,111,000**		**4,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,910,000**		**4,332,000**
A01202	House Rent Allowance				396,000		396,000
A01203	Conveyance Allowance				384,000		384,000
A01207	Washing Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				537,000		537,000
A01210	Risk Allowance				661,000		661,000
001	Risk Allowance				661,000		661,000
A01217	Medical Allowance				248,000		248,000
A0121T	Adhoc Relief Allowance 2013				105,000		105,000
A0122C	Adhoc Relief Allowance - 2015				68,000		68,000
A0122M	Adhoc Releif Allowance 2016				334,000		334,000
A0122Y	Ad-hoc Relief Allowance 2017				422,000		422,000
A0123G	Ad-hoc Relief Allowance-2018				422,000		422,000
A0123P	Ad-hoc Relief Allowance 2019						422,000
A01250	Incentive Allowance				112,000		112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4230	**Police Station Dir (Investigation) Dir Upper**					
A01260	Ration Allowance			114,000		114,000
A01261	Constablery Allowance for Police Personnel			67,000		67,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**93,848**	**543,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**93,848**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	93,848	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4230	**Police Station Dir (Investigation) Dir Upper**					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	93,848	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**333,000**		**322,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Dir (Investigation) Dir Upper			**8,809,000**	**93,848**	**9,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4231	**Police Station Gandigar (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,189,000		5,499,000
A011	**TOTAL PAY**		9	9	2,533,000		2,579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,533,000		2,579,000
A01151	Total Basic Pay Other Staff		9	9	2,533,000		2,579,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,656,000		2,920,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,455,000		2,719,000
A01202	House Rent Allowance				249,000		249,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				415,000		415,000
001	Risk Allowance				415,000		415,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				208,000		208,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000		264,000
A0123G	Ad-hoc Relief Allowance-2018				264,000		264,000
A0123P	Ad-hoc Relief Allowance 2019						264,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				44,000		44,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4231	**Police Station Gandigar (Investigation) Dir Upper**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**81,074**	**543,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**81,074**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	81,074	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	81,074	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**333,000**		**322,000**
A03901	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4231	**Police Station Gandigar (Investigation) Dir Upper**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4231 Police Station Gandigar (Investigation) Dir Upper					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Gandigar (Investigation) Dir Upper			**5,826,000**	**81,074**	**6,101,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4232	**Police Station Barawal (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,105,000		4,347,000
A011	**TOTAL PAY**		7	7	1,978,000		2,014,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,978,000		2,014,000
A01151	Total Basic Pay Other Staff		7	7	1,978,000		2,014,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,127,000		2,333,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,926,000		2,132,000
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				324,000		324,000
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4232	**Police Station Barawal (Investigation) Dir Upper**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**99,067**	**543,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**99,067**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	99,067	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	99,067	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**333,000**		**322,000**
A03901	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4232	**Police Station Barawal (Investigation) Dir Upper**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4232	**Police Station Barawal (Investigation) Dir Upper**					
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Barawal (Investigation) Dir Upper				**4,742,000**	**99,067**	**4,949,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4233	**Police Station Sheringal (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,432,000		6,820,000
A011	**TOTAL PAY**		11	11	3,167,000		3,225,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,655,000		2,702,000
A01151	Total Basic Pay Other Staff		10	10	2,655,000		2,702,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				3,265,000		3,595,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,064,000		3,394,000
A01202	House Rent Allowance				311,000		311,000
A01203	Conveyance Allowance				303,000		303,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				412,000		412,000
A01210	Risk Allowance				517,000		517,000
001	Risk Allowance				517,000		517,000
A01217	Medical Allowance				194,000		194,000
A0121T	Adhoc Relief Allowance 2013				82,000		82,000
A0122C	Adhoc Relief Allowance - 2015				53,000		53,000
A0122M	Adhoc Releif Allowance 2016				260,000		260,000
A0122Y	Ad-hoc Relief Allowance 2017				330,000		330,000
A0123G	Ad-hoc Relief Allowance-2018				330,000		330,000
A0123P	Ad-hoc Relief Allowance 2019						330,000
A01250	Incentive Allowance				93,000		93,000
A01260	Ration Allowance				90,000		90,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4233	**Police Station Sheringal (Investigation) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			54,000		54,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**77,207**	**543,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**77,207**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	77,207	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	77,207	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4233	**Police Station Sheringal (Investigation) Dir Upper**					
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**333,000**		**322,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Sheringal (Investigation) Dir Upper			**7,069,000**	**77,207**	**7,422,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4234	**Police Station Kalkot (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,141,000		5,447,000
A011	**TOTAL PAY**		9	9	2,500,000		2,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,500,000		2,545,000
A01151	Total Basic Pay Other Staff		9	9	2,500,000		2,545,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,641,000		2,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,440,000		2,701,000
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				412,000		412,000
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019						261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4234	**Police Station Kalkot (Investigation) Dir Upper**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**83,906**	**543,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**83,906**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	83,906	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	83,906	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**333,000**		**322,000**
A03901	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4234	**Police Station Kalkot (Investigation) Dir Upper**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4234 Police Station Kalkot (Investigation) Dir Upper					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kalkot (Investigation) Dir Upper			**5,778,000**	**83,906**	**6,049,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4235	**Police Station Wari (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,265,000**		**8,767,000**
A011	**TOTAL PAY**		**14**	**14**	**4,098,000**		**4,174,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,586,000**		**3,651,000**
A01151	Total Basic Pay Other Staff		13	13	3,586,000		3,651,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	7	7	1,722,000		1,752,000
A012	**TOTAL ALLOWANCES**				**4,167,000**		**4,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,966,000**		**4,392,000**
A01202	House Rent Allowance				399,000		399,000
A01203	Conveyance Allowance				395,000		395,000
A01207	Washing Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				563,000		563,000
A01210	Risk Allowance				665,000		665,000
001	Risk Allowance				665,000		665,000
A01217	Medical Allowance				248,000		248,000
A0121T	Adhoc Relief Allowance 2013				106,000		106,000
A0122C	Adhoc Relief Allowance - 2015				68,000		68,000
A0122M	Adhoc Releif Allowance 2016				337,000		337,000
A0122Y	Ad-hoc Relief Allowance 2017				426,000		426,000
A0123G	Ad-hoc Relief Allowance-2018				426,000		426,000
A0123P	Ad-hoc Relief Allowance 2019						426,000
A01250	Incentive Allowance				112,000		112,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4235	**Police Station Wari (Investigation) Dir Upper**					
A01260	Ration Allowance			114,000		114,000
A01261	Constablery Allowance for Police Personnel			67,000		67,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**76,422**	**543,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**76,422**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	76,422	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4235	**Police Station Wari (Investigation) Dir Upper**					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	76,422	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**333,000**		**322,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Wari (Investigation) Dir Upper			**8,902,000**	**76,422**	**9,369,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4236	**Police Station Jegum (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,594,000		4,865,000
A011	**TOTAL PAY**		8	8	2,223,000		2,263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,223,000		2,263,000
A01151	Total Basic Pay Other Staff		8	8	2,223,000		2,263,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,371,000		2,602,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,170,000		2,401,000
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				366,000		366,000
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				231,000		231,000
A0123P	Ad-hoc Relief Allowance 2019						231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				36,000		36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4236	**Police Station Jegum (Investigation) Dir Upper**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**99,223**	**543,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**99,223**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	99,223	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	99,223	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**333,000**		**322,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4236	**Police Station Jegum (Investigation) Dir Upper**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4236 Police Station Jegum (Investigation) Dir Upper					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Jegum (Investigation) Dir Upper			**5,231,000**	**99,223**	**5,467,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4237	**Police Station Shahi Kot (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,521,000		3,729,000
A011	**TOTAL PAY**		6	6	1,694,000		1,725,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,694,000		1,725,000
A01151	Total Basic Pay Other Staff		6	6	1,694,000		1,725,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,827,000		2,004,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,626,000		1,803,000
A01202	House Rent Allowance				167,000		167,000
A01203	Conveyance Allowance				150,000		150,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				223,000		223,000
A01210	Risk Allowance				278,000		278,000
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc Releif Allowance 2016				139,000		139,000
A0122Y	Ad-hoc Relief Allowance 2017				176,000		176,000
A0123G	Ad-hoc Relief Allowance-2018				177,000		177,000
A0123P	Ad-hoc Relief Allowance 2019						177,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4237	**Police Station Shahi Kot (Investigation) Dir Upper**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**96,359**	**543,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**96,359**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	96,359	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	96,359	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**333,000**		**322,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4237	**Police Station Shahi Kot (Investigation) Dir Upper**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4237	**Police Station Shahi Kot (Investigation) Dir Upper**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Shahi Kot (Investigation) Dir Upper				**4,158,000**	**96,359**	**4,331,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4238	**Police Station Sahib abad (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,141,000		5,447,000
A011	**TOTAL PAY**		9	9	2,500,000		2,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,500,000		2,545,000
A01151	Total Basic Pay Other Staff		9	9	2,500,000		2,545,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,641,000		2,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,440,000		2,701,000
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				412,000		412,000
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019						261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4238	**Police Station Sahib abad (Investigation) Dir Upper**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**98,570**	**543,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**98,570**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	98,570	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	98,570	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**333,000**		**322,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4238	**Police Station Sahib abad (Investigation) Dir Upper**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4238 Police Station Sahib abad (Investigation) Dir Upper					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Sahib abad (Investigation) Dir Upper			**5,778,000**	**98,570**	**6,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4239	**Police Station Thal (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,521,000**		**3,729,000**
A011	**TOTAL PAY**		**6**	**6**	**1,694,000**		**1,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,694,000**		**1,725,000**
A01151	Total Basic Pay Other Staff		6	6	1,694,000		1,725,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**1,827,000**		**2,004,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,626,000**		**1,803,000**
A01202	House Rent Allowance				167,000		167,000
A01203	Conveyance Allowance				150,000		150,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				223,000		223,000
A01210	Risk Allowance				278,000		278,000
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc Releif Allowance 2016				139,000		139,000
A0122Y	Ad-hoc Relief Allowance 2017				176,000		176,000
A0123G	Ad-hoc Relief Allowance-2018				177,000		177,000
A0123P	Ad-hoc Relief Allowance 2019						177,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**
A01274	Medical Charges				100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4239	**Police Station Thal (Investigation) Dir Upper**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**578,000**	**76,384**	**543,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**	**76,384**	**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	76,384	200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	76,384	200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**333,000**		**322,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4239	**Police Station Thal (Investigation) Dir Upper**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4239	**Police Station Thal (Investigation) Dir Upper**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Thal (Investigation) Dir Upper				**4,158,000**	**76,384**	**4,331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4177	**Supernumerary Posts of ASI District Hangu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,820,000**	**2,062,000**	**1,825,000**
A011	**TOTAL PAY**	**4**	**4**	**426,000**	**871,000**	**788,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**426,000**	**871,000**	**788,000**
A01151	Total Basic Pay Other Staff	4	4	426,000	871,000	788,000
A149	Assistant Sub Inspector (BPS-11)	4	4	426,000		788,000
A012	**TOTAL ALLOWANCES**			**2,394,000**	**1,191,000**	**1,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,394,000**	**1,191,000**	**1,037,000**
A01202	House Rent Allowance			216,000	102,000	89,000
A01203	Conveyance Allowance			270,000	157,000	137,000
A01207	Washing Allowance			12,000	9,000	7,000
A0120Q	Fixed Daily Allowance			388,000	150,000	131,000
A01210	Risk Allowance			724,000	226,000	198,000
001	Risk Allowance			724,000	226,000	198,000
A01217	Medical Allowance			172,000	83,000	72,000
A0121T	Adhoc Relief Allowance 2013			120,000	19,000	16,000
A0122C	Adhoc Relief Allowance - 2015			76,000	12,000	10,000
A0122M	Adhoc Releif Allowance 2016			76,000	63,000	55,000
A0122N	Special Conveyance Allowance to Disbaled Employees			8,000		
A0122Y	Ad-hoc Relief Allowance 2017			42,000	87,000	76,000
A0123G	Ad-hoc Relief Allowance-2018			42,000	87,000	76,000
A0123P	Ad-hoc Relief Allowance 2019				87,000	76,000
A01250	Incentive Allowance			112,000	43,000	37,000
001	Incentive Allowance			112,000	43,000	37,000
A01260	Ration Allowance			96,000	38,000	33,000
A01261	Constablery Allowance for Police Personnel			40,000	28,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4177 Supernumerary Posts of ASI District Hangu					
Supernumerary Posts of ASI District Hangu			2,820,000	2,062,000	1,825,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4181	**Police Station City Hangu (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,915,000**	**998,237**	**33,890,000**
A011	**TOTAL PAY**		**62**	**62**	**15,896,000**	**401,021**	**16,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**15,384,000**	**401,021**	**15,660,000**
A01151	Total Basic Pay Other Staff		61	61	15,384,000	401,021	15,660,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	50	50	12,298,000		12,512,000
A012	**TOTAL ALLOWANCES**				**16,019,000**	**597,216**	**17,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,818,000**	**597,216**	**17,506,000**
A01202	House Rent Allowance				1,631,000	53,571	1,631,000
A01203	Conveyance Allowance				1,529,000	64,376	1,529,000
A01207	Washing Allowance				110,000	4,950	110,000
A0120Q	Fixed Daily Allowance				2,129,000	90,970	2,129,000
A01210	Risk Allowance				2,663,000	119,020	2,663,000
001	Risk Allowance				2,663,000	119,020	2,663,000
A01217	Medical Allowance				1,112,000	49,980	1,112,000
A0121T	Adhoc Relief Allowance 2013				410,000	1,429	410,000
A0122C	Adhoc Relief Allowance - 2015				266,000	963	266,000
A0122M	Adhoc Releif Allowance 2016				1,308,000	32,790	1,308,000
A0122Y	Ad-hoc Relief Allowance 2017				1,655,000	40,097	1,655,000
A0123G	Ad-hoc Relief Allowance-2018				1,688,000	40,097	1,688,000
A0123P	Ad-hoc Relief Allowance 2019					40,097	1,688,000
A01250	Incentive Allowance				558,000	25,825	558,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4181	**Police Station City Hangu (Operations) Hangu**					
001	Incentive Allowance				25,825	
A01260	Ration Allowance			498,000	22,693	498,000
A01261	Constablery Allowance for Police Personnel			246,000	10,358	246,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**4,584,000**	**778,697**	**4,540,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**8,860**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			51,000	8,860	38,000
A033	**TOTAL UTILITIES**			**301,000**	**4,974**	**301,000**
A03301	Gas			1,000		1,000
A03303	Electricity			300,000	4,974	300,000
001	Electricity			300,000	4,974	300,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,028,000**	**764,863**	**4,028,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4181	**Police Station City Hangu (Operations) Hangu**					
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,025,000	764,863	4,025,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,025,000	764,863	4,025,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**183,000**		**157,000**
A03901	Stationery			60,000		45,000
001	Stationery			60,000		45,000
A03902	Printing and Publication			45,000		34,000
001	Printing and publication			45,000		34,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4181	**Police Station City Hangu (Operations) Hangu**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**388,000**	**132,050**	**388,000**
A130	**TOTAL TRANSPORT**			**385,000**	**132,050**	**385,000**
A13001	Transport			385,000	132,050	385,000
001	Transport			385,000	132,050	385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station City Hangu (Operations) Hangu				**36,893,000**	**1,908,984**	**38,824,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4182	**Police Station Doaba (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,616,000	688,824	29,324,000
A011	**TOTAL PAY**		54	54	13,721,000	266,600	13,967,000
A011-2	**TOTAL PAY OF OTHER STAFF**		54	54	13,721,000	266,600	13,967,000
A01151	Total Basic Pay Other Staff		54	54	13,721,000	266,600	13,967,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	45	45	11,068,000		11,260,000
A012	**TOTAL ALLOWANCES**				13,895,000	422,224	15,357,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,694,000	422,224	15,156,000
A01202	House Rent Allowance				1,413,000	38,544	1,413,000
A01203	Conveyance Allowance				1,318,000	46,864	1,318,000
A01207	Washing Allowance				95,000	3,640	95,000
A0120Q	Fixed Daily Allowance				1,866,000	66,224	1,866,000
A01210	Risk Allowance				2,300,000	85,632	2,300,000
001	Risk Allowance				2,300,000	85,632	2,300,000
A01217	Medical Allowance				972,000	36,384	972,000
A0121T	Adhoc Relief Allowance 2013				354,000		354,000
A0122C	Adhoc Relief Allowance - 2015				230,000		230,000
A0122M	Adhoc Releif Allowance 2016				1,129,000	22,368	1,129,000
A0122Y	Ad-hoc Relief Allowance 2017				1,428,000	26,656	1,428,000
A0123G	Ad-hoc Relief Allowance-2018				1,462,000	26,656	1,462,000
A0123P	Ad-hoc Relief Allowance 2019					26,656	1,462,000
A01250	Incentive Allowance				484,000	18,800	484,000
001	Incentive Allowance					18,800	
A01260	Ration Allowance				433,000	16,520	433,000
A01261	Constablery Allowance for Police Personnel				210,000	7,280	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4182	**Police Station Doaba (Operations) Hangu**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**3,036,000**	**660,576**	**2,992,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**3,850**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			51,000	3,850	38,000
A033	**TOTAL UTILITIES**			**301,000**	**134,446**	**301,000**
A03301	Gas			1,000		1,000
A03303	Electricity			300,000	134,446	300,000
001	Electricity			300,000	134,446	300,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,480,000**	**522,280**	**2,480,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,477,000	522,280	2,477,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,477,000	522,280	2,477,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4182	**Police Station Doaba (Operations) Hangu**					
A039	**TOTAL GENERAL**			**183,000**		**157,000**
A03901	Stationery			60,000		45,000
001	Stationery			60,000		45,000
A03902	Printing and Publication			45,000		34,000
001	Printing and publication			45,000		34,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A13 TOTAL REPAIRS AND MAINTENANCE			240,000	58,300	240,000
A130 TOTAL TRANSPORT			237,000	58,300	237,000
A13001 Transport			237,000	58,300	237,000
001 Transport			237,000	58,300	237,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Doaba (Operations) Hangu			**30,898,000**	**1,407,700**	**32,562,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4183	**Police Station Thall (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,513,000**	**745,563**	**33,458,000**
A011	**TOTAL PAY**		**62**	**62**	**15,682,000**	**295,823**	**15,962,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**15,682,000**	**295,823**	**15,962,000**
A01151	Total Basic Pay Other Staff		62	62	15,682,000	295,823	15,962,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	52	52	12,789,000		13,011,000
A012	**TOTAL ALLOWANCES**				**15,831,000**	**449,740**	**17,496,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,630,000**	**449,740**	**17,295,000**
A01202	House Rent Allowance				1,617,000	40,480	1,617,000
A01203	Conveyance Allowance				1,493,000	49,720	1,493,000
A01207	Washing Allowance				110,000	3,740	110,000
A0120Q	Fixed Daily Allowance				2,103,000	68,954	2,103,000
A01210	Risk Allowance				2,639,000	89,871	2,639,000
001	Risk Allowance				2,639,000	89,871	2,639,000
A01217	Medical Allowance				1,116,000	37,884	1,116,000
A0121T	Adhoc Relief Allowance 2013				405,000	610	405,000
A0122C	Adhoc Relief Allowance - 2015				262,000	405	262,000
A0122M	Adhoc Releif Allowance 2016				1,290,000	24,412	1,290,000
A0122Y	Ad-hoc Relief Allowance 2017				1,633,000	29,578	1,633,000
A0123G	Ad-hoc Relief Allowance-2018				1,665,000	29,578	1,665,000
A0123P	Ad-hoc Relief Allowance 2019					29,578	1,665,000
A01250	Incentive Allowance				558,000	19,575	558,000
001	Incentive Allowance					19,575	
A01260	Ration Allowance				498,000	17,201	498,000
A01261	Constablery Allowance for Police Personnel				241,000	8,154	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4183	**Police Station Thall (Operations) Hangu**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,047,000**	**601,984**	**2,003,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**4,050**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			51,000	4,050	38,000
A033	**TOTAL UTILITIES**			**301,000**	**37,083**	**301,000**
A03301	Gas			1,000		1,000
A03303	Electricity			300,000	37,083	300,000
001	Electricity			300,000	37,083	300,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,491,000**	**560,851**	**1,491,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,488,000	560,851	1,488,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,488,000	560,851	1,488,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4183	**Police Station Thall (Operations) Hangu**					
A039	**TOTAL GENERAL**			**183,000**		**157,000**
A03901	Stationery			60,000		45,000
001	Stationery			60,000		45,000
A03902	Printing and Publication			45,000		34,000
001	Printing and publication			45,000		34,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4183 Police Station Thall (Operations) Hangu					
A13 TOTAL REPAIRS AND MAINTENANCE			**145,000**		**145,000**
A130 TOTAL TRANSPORT			**142,000**		**142,000**
A13001 Transport			142,000		142,000
001 Transport			142,000		142,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Thall (Operations) Hangu			**33,711,000**	**1,347,547**	**35,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4184	**Police Station Saddar (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,487,000**	**602,721**	**30,253,000**
A011	**TOTAL PAY**		**55**	**55**	**14,195,000**	**233,275**	**14,450,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**13,683,000**	**233,275**	**13,927,000**
A01151	Total Basic Pay Other Staff		54	54	13,683,000	233,275	13,927,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	45	45	11,068,000		11,260,000
A012	**TOTAL ALLOWANCES**				**14,292,000**	**369,446**	**15,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,091,000**	**369,446**	**15,602,000**
A01202	House Rent Allowance				1,455,000	33,726	1,455,000
A01203	Conveyance Allowance				1,367,000	41,006	1,367,000
A01207	Washing Allowance				97,000	3,185	97,000
A0120Q	Fixed Daily Allowance				1,899,000	57,946	1,899,000
A01210	Risk Allowance				2,369,000	74,928	2,369,000
001	Risk Allowance				2,369,000	74,928	2,369,000
A01217	Medical Allowance				986,000	31,836	986,000
A0121T	Adhoc Relief Allowance 2013				367,000		367,000
A0122C	Adhoc Relief Allowance - 2015				238,000		238,000
A0122M	Adhoc Releif Allowance 2016				1,168,000	19,572	1,168,000
A0122Y	Ad-hoc Relief Allowance 2017				1,478,000	23,324	1,478,000
A0123G	Ad-hoc Relief Allowance-2018				1,511,000	23,324	1,511,000
A0123P	Ad-hoc Relief Allowance 2019					23,324	1,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4184	**Police Station Saddar (Operations) Hangu**					
A01250	Incentive Allowance			484,000	16,450	484,000
001	Incentive Allowance				16,450	
A01260	Ration Allowance			441,000	14,455	441,000
A01261	Constablery Allowance for Police Personnel			216,000	6,370	216,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,797,000**	**455,014**	**1,753,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**2,940**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			51,000	2,940	38,000
A033	**TOTAL UTILITIES**			**301,000**	**21,836**	**301,000**
A03301	Gas			1,000		1,000
A03303	Electricity			300,000	21,836	300,000
001	Electricity			300,000	21,836	300,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,241,000**	**430,238**	**1,241,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4184	**Police Station Saddar (Operations) Hangu**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,238,000	430,238	1,238,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,238,000	430,238	1,238,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**183,000**		**157,000**
A03901	Stationery			60,000		45,000
001	Stationery			60,000		45,000
A03902	Printing and Publication			45,000		34,000
001	Printing and publication			45,000		34,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4184	**Police Station Saddar (Operations) Hangu**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**45,400**	**121,000**
A130	**TOTAL TRANSPORT**			**118,000**	**45,400**	**118,000**
A13001	Transport			118,000	45,400	118,000
001	Transport			118,000	45,400	118,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Saddar (Operations) Hangu				**30,411,000**	**1,103,135**	**32,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4185	**Police Station Bilyamina (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,022,000**	**684,439**	**27,638,000**
A011	**TOTAL PAY**		**50**	**50**	**12,965,000**	**271,465**	**13,199,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**12,453,000**	**271,465**	**12,676,000**
A01151	Total Basic Pay Other Staff		49	49	12,453,000	271,465	12,676,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
A012	**TOTAL ALLOWANCES**				**13,057,000**	**412,974**	**14,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,856,000**	**412,974**	**14,238,000**
A01202	House Rent Allowance				1,328,000	37,398	1,328,000
A01203	Conveyance Allowance				1,251,000	44,870	1,251,000
A01207	Washing Allowance				88,000	3,485	88,000
A0120Q	Fixed Daily Allowance				1,735,000	63,406	1,735,000
A01210	Risk Allowance				2,158,000	83,088	2,158,000
001	Risk Allowance				2,158,000	83,088	2,158,000
A01217	Medical Allowance				896,000	34,836	896,000
A0121T	Adhoc Relief Allowance 2013				335,000	735	335,000
A0122C	Adhoc Relief Allowance - 2015				217,000	494	217,000
A0122M	Adhoc Releif Allowance 2016				1,067,000	22,088	1,067,000
A0122Y	Ad-hoc Relief Allowance 2017				1,349,000	27,143	1,349,000
A0123G	Ad-hoc Relief Allowance-2018				1,382,000	27,143	1,382,000
A0123P	Ad-hoc Relief Allowance 2019					27,143	1,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4185	**Police Station Bilyamina (Operations) Hangu**					
A01250	Incentive Allowance			437,000	18,000	437,000
001	Incentive Allowance				18,000	
A01260	Ration Allowance			400,000	15,817	400,000
A01261	Constablery Allowance for Police Personnel			198,000	7,328	198,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,797,000**	**306,806**	**1,753,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			51,000		38,000
A033	**TOTAL UTILITIES**			**301,000**		**301,000**
A03301	Gas			1,000		1,000
A03303	Electricity			300,000		300,000
001	Electricity			300,000		300,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,241,000**	**306,806**	**1,241,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4185	**Police Station Bilyamina (Operations) Hangu**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,238,000	306,806	1,238,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,238,000	306,806	1,238,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**183,000**		**157,000**
A03901	Stationery			60,000		45,000
001	Stationery			60,000		45,000
A03902	Printing and Publication			45,000		34,000
001	Printing and publication			45,000		34,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4185	**Police Station Bilyamina (Operations) Hangu**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**48,200**	**121,000**
A130	**TOTAL TRANSPORT**			**118,000**	**48,200**	**118,000**
A13001	Transport			118,000	48,200	118,000
001	Transport			118,000	48,200	118,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Bilyamina (Operations) Hangu				**27,946,000**	**1,039,445**	**29,518,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4186	**Police Station City Hangu (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,152,000		6,526,000
A011	**TOTAL PAY**		10	10	3,045,000		3,102,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,533,000		2,579,000
A01151	Total Basic Pay Other Staff		9	9	2,533,000		2,579,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				3,107,000		3,424,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,906,000		3,223,000
A01202	House Rent Allowance				293,000		293,000
A01203	Conveyance Allowance				291,000		291,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				488,000		488,000
001	Risk Allowance				488,000		488,000
A01217	Medical Allowance				176,000		176,000
A0121T	Adhoc Relief Allowance 2013				78,000		78,000
A0122C	Adhoc Relief Allowance - 2015				51,000		51,000
A0122M	Adhoc Releif Allowance 2016				250,000		250,000
A0122Y	Ad-hoc Relief Allowance 2017				317,000		317,000
A0123G	Ad-hoc Relief Allowance-2018				317,000		317,000
A0123P	Ad-hoc Relief Allowance 2019						317,000
A01250	Incentive Allowance				74,000		74,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4186	**Police Station City Hangu (Investigation) Hangu**					
A01260	Ration Allowance			82,000		82,000
A01261	Constablery Allowance for Police Personnel			50,000		50,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**838,000**	**53,690**	**822,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**53,690**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	53,690	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	53,690	250,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4186	**Police Station City Hangu (Investigation) Hangu**					
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**563,000**		**552,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			495,000		495,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4186	**Police Station City Hangu (Investigation) Hangu**					
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station City Hangu (Investigation) Hangu				**7,049,000**	**53,690**	**7,407,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4187	**Police Station Doaba (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,120,000**		**3,302,000**
A011	**TOTAL PAY**		**5**	**5**	**1,486,000**		**1,514,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,486,000**		**1,514,000**
A01151	Total Basic Pay Other Staff		5	5	1,486,000		1,514,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				**1,634,000**		**1,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,433,000**		**1,587,000**
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				239,000		239,000
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000		155,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		154,000
A0123P	Ad-hoc Relief Allowance 2019						154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				25,000		25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4187	**Police Station Doaba (Investigation) Hangu**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**838,000**	**53,962**	**822,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**53,962**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	53,962	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	53,962	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**563,000**		**552,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4187	**Police Station Doaba (Investigation) Hangu**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			495,000		495,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4187 Police Station Doaba (Investigation) Hangu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Doaba (Investigation) Hangu			**4,017,000**	**53,962**	**4,183,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4188	**Police Station Thall (Investigation) Hangu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,563,000**		**3,771,000**
A011	**TOTAL PAY**	**6**	**6**	**1,700,000**		**1,731,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**6**	**6**	**1,700,000**		**1,731,000**
A01151	Total Basic Pay Other Staff	6	6	1,700,000		1,731,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088	Constable (BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**			**1,863,000**		**2,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,662,000**		**1,839,000**
A01202	House Rent Allowance			167,000		167,000
A01203	Conveyance Allowance			161,000		161,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			249,000		249,000
A01210	Risk Allowance			278,000		278,000
001	Risk Allowance			278,000		278,000
A01217	Medical Allowance			108,000		108,000
A0121T	Adhoc Relief Allowance 2013			44,000		44,000
A0122C	Adhoc Relief Allowance - 2015			28,000		28,000
A0122M	Adhoc Releif Allowance 2016			140,000		140,000
A0122Y	Ad-hoc Relief Allowance 2017			177,000		177,000
A0123G	Ad-hoc Relief Allowance-2018			177,000		177,000
A0123P	Ad-hoc Relief Allowance 2019					177,000
A01250	Incentive Allowance			47,000		47,000
A01260	Ration Allowance			49,000		49,000
A01261	Constablery Allowance for Police Personnel			26,000		26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4188	**Police Station Thall (Investigation) Hangu**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**838,000**	**47,848**	**822,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**47,848**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	47,848	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	47,848	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**563,000**		**552,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4188	**Police Station Thall (Investigation) Hangu**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			495,000		495,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4188	**Police Station Thall (Investigation) Hangu**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Thall (Investigation) Hangu				**4,460,000**	**47,848**	**4,652,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4189	**Police Station Saddar (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,026,000		3,204,000
A011	**TOTAL PAY**		5	5	1,448,000		1,475,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,448,000		1,475,000
A01151	Total Basic Pay Other Staff		5	5	1,448,000		1,475,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,578,000		1,729,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,377,000		1,528,000
A01202	House Rent Allowance				141,000		141,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				235,000		235,000
001	Risk Allowance				235,000		235,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				151,000		151,000
A0123P	Ad-hoc Relief Allowance 2019						151,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				25,000		25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4189	**Police Station Saddar (Investigation) Hangu**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**838,000**	**49,219**	**822,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**49,219**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	49,219	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	49,219	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**563,000**		**552,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4189	**Police Station Saddar (Investigation) Hangu**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			495,000		495,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4189	**Police Station Saddar (Investigation) Hangu**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Saddar (Investigation) Hangu				**3,923,000**	**49,219**	**4,085,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4190	**Police Station Bilyamina (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,629,000		2,780,000
A011	**TOTAL PAY**		4	4	1,240,000		1,263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,240,000		1,263,000
A01151	Total Basic Pay Other Staff		4	4	1,240,000		1,263,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				1,389,000		1,517,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,188,000		1,316,000
A01202	House Rent Allowance				119,000		119,000
A01203	Conveyance Allowance				115,000		115,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				183,000		183,000
A01210	Risk Allowance				197,000		197,000
001	Risk Allowance				197,000		197,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				32,000		32,000
A0122C	Adhoc Relief Allowance - 2015				21,000		21,000
A0122M	Adhoc Releif Allowance 2016				102,000		102,000
A0122Y	Ad-hoc Relief Allowance 2017				129,000		129,000
A0123G	Ad-hoc Relief Allowance-2018				128,000		128,000
A0123P	Ad-hoc Relief Allowance 2019						128,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constablery Allowance for Police Personnel				22,000		22,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4190	**Police Station Bilyamina (Investigation) Hangu**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**838,000**	**2,364**	**822,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**2,364**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	2,364	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	2,364	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**563,000**		**552,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4190	**Police Station Bilyamina (Investigation) Hangu**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			495,000		495,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4190 Police Station Bilyamina (Investigation) Hangu					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bilyamina (Investigation) Hangu			**3,526,000**	**2,364**	**3,661,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4343	**Supernumerary Posts of ASI District Haripur**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,818,000**	**2,819,000**	**3,597,000**
A011	**TOTAL PAY**	**4**	**4**	**426,000**	**426,000**	**1,204,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**426,000**	**426,000**	**1,204,000**
A01151	Total Basic Pay Other Staff	4	4	426,000	426,000	1,204,000
A149	Assistant Sub Inspector (BPS-11)	4	4	426,000		1,204,000
A012	**TOTAL ALLOWANCES**			**2,392,000**	**2,393,000**	**2,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,392,000**	**2,393,000**	**2,393,000**
A01202	House Rent Allowance			216,000	216,000	216,000
A01203	Conveyance Allowance			276,000	276,000	276,000
A01207	Washing Allowance			12,000	12,000	12,000
A0120Q	Fixed Daily Allowance			388,000	388,000	388,000
A01210	Risk Allowance			724,000	724,000	724,000
001	Risk Allowance			724,000	724,000	724,000
A01217	Medical Allowance			172,000	172,000	172,000
A0121T	Adhoc Relief Allowance 2013			120,000	120,000	120,000
A0122C	Adhoc Relief Allowance - 2015			76,000	76,000	76,000
A0122M	Adhoc Releif Allowance 2016			76,000	76,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017			42,000	42,000	42,000
A0123G	Ad-hoc Relief Allowance-2018			42,000	42,000	42,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	1,000
A01250	Incentive Allowance			112,000	112,000	112,000
001	Incentive Allowance			112,000	112,000	112,000
A01260	Ration Allowance			96,000	96,000	96,000
A01261	Constablery Allowance for Police Personnel			40,000	40,000	40,000
Supernumerary Posts of ASI District Haripur				**2,818,000**	**2,819,000**	**3,597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4352	**Police Station Saddar (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,727,000		14,593,000
A011	**TOTAL PAY**		24	24	6,843,000		6,964,000
A011-2	**TOTAL PAY OF OTHER STAFF**		24	24	6,843,000		6,964,000
A01151	Total Basic Pay Other Staff		24	24	6,843,000		6,964,000
S138	Sub Inspector	(BPS-14)	3	3	1,596,000		1,621,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				6,884,000		7,629,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,683,000		7,428,000
A01202	House Rent Allowance				693,000		693,000
A01203	Conveyance Allowance				657,000		657,000
A01207	Washing Allowance				43,000		43,000
A0120Q	Fixed Daily Allowance				942,000		942,000
A01210	Risk Allowance				1,101,000		1,101,000
001	Risk Allowance				1,101,000		1,101,000
A01217	Medical Allowance				450,000		450,000
A0121T	Adhoc Relief Allowance 2013				177,000		177,000
A0122C	Adhoc Relief Allowance - 2015				115,000		115,000
A0122M	Adhoc Releif Allowance 2016				563,000		563,000
A0122Y	Ad-hoc Relief Allowance 2017				712,000		712,000
A0123G	Ad-hoc Relief Allowance-2018				745,000		745,000
A0123P	Ad-hoc Relief Allowance 2019						745,000
A01250	Incentive Allowance				186,000		186,000
A01260	Ration Allowance				196,000		196,000
A01261	Constablery Allowance for Police Personnel				103,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4352	**Police Station Saddar (Operations) Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,083,000**	**301,695**	**1,024,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**160,000**		**160,000**
A03301	Gas			1,000		1,000
A03303	Electricity			159,000		159,000
001	Electricity			159,000		159,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**566,000**	**280,695**	**566,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	280,695	563,000
001	POL Charges A.planes H.coptors S.cars for Generator			563,000	280,695	563,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A039 TOTAL GENERAL			**246,000**	**21,000**	**214,000**
A03901 Stationery			68,000		51,000
001 Stationery			68,000		51,000
A03902 Printing and Publication			61,000		46,000
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			42,000	21,000	42,000
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			**101,000**		**101,000**
A130 TOTAL TRANSPORT			**98,000**		**98,000**
A13001 Transport			98,000		98,000
001 Transport			98,000		98,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Saddar (Operations) Haripur			**14,917,000**	**301,695**	**15,724,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4353	**Police Station City (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				38,074,000		40,426,000
A011	**TOTAL PAY**		74	74	18,991,000		19,332,000
A011-2	**TOTAL PAY OF OTHER STAFF**		74	74	18,991,000		19,332,000
A01151	Total Basic Pay Other Staff		74	74	18,991,000		19,332,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	59	59	14,511,000		14,763,000
A012	**TOTAL ALLOWANCES**				19,083,000		21,094,000
A012-1	**TOTAL REGULAR ALLOWANCES**				18,882,000		20,893,000
A01202	House Rent Allowance				1,944,000		1,944,000
A01203	Conveyance Allowance				1,804,000		1,804,000
A01207	Washing Allowance				131,000		131,000
A0120Q	Fixed Daily Allowance				2,574,000		2,574,000
A01210	Risk Allowance				3,185,000		3,185,000
001	Risk Allowance				3,185,000		3,185,000
A01217	Medical Allowance				1,332,000		1,332,000
A0121T	Adhoc Relief Allowance 2013				490,000		490,000
A0122C	Adhoc Relief Allowance - 2015				318,000		318,000
A0122M	Adhoc Releif Allowance 2016				1,563,000		1,563,000
A0122Y	Ad-hoc Relief Allowance 2017				1,977,000		1,977,000
A0123G	Ad-hoc Relief Allowance-2018				2,011,000		2,011,000
A0123P	Ad-hoc Relief Allowance 2019						2,011,000
A01250	Incentive Allowance				660,000		660,000
A01260	Ration Allowance				597,000		597,000
A01261	Constablery Allowance for Police Personnel				296,000		296,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4353	**Police Station City (Operations) Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,923,000**	**1,222,500**	**2,864,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**160,000**		**160,000**
A03301	Gas			1,000		1,000
A03303	Electricity			159,000		159,000
001	Electricity			159,000		159,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,406,000**	**1,201,500**	**2,406,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,403,000	1,201,500	2,403,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,403,000	1,201,500	2,403,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
A039 TOTAL GENERAL			**246,000**	**21,000**	**214,000**
A03901 Stationery			68,000		51,000
001 Stationery			68,000		51,000
A03902 Printing and Publication			61,000		46,000
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			42,000	21,000	42,000
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			422,000		422,000
A130 TOTAL TRANSPORT			419,000		419,000
A13001 Transport			419,000		419,000
001 Transport			419,000		419,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City (Operations) Haripur			**41,425,000**	**1,222,500**	**43,718,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4354	**Police Station Kotnajeebullah (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				38,517,000		40,894,000
A011	**TOTAL PAY**		75	75	19,205,000		19,549,000
A011-2	**TOTAL PAY OF OTHER STAFF**		75	75	19,205,000		19,549,000
A01151	Total Basic Pay Other Staff		75	75	19,205,000		19,549,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	61	61	15,002,000		15,262,000
A012	**TOTAL ALLOWANCES**				19,312,000		21,345,000
A012-1	**TOTAL REGULAR ALLOWANCES**				19,111,000		21,144,000
A01202	House Rent Allowance				1,968,000		1,968,000
A01203	Conveyance Allowance				1,827,000		1,827,000
A01207	Washing Allowance				133,000		133,000
A0120Q	Fixed Daily Allowance				2,607,000		2,607,000
A01210	Risk Allowance				3,224,000		3,224,000
001	Risk Allowance				3,224,000		3,224,000
A01217	Medical Allowance				1,350,000		1,350,000
A0121T	Adhoc Relief Allowance 2013				496,000		496,000
A0122C	Adhoc Relief Allowance - 2015				321,000		321,000
A0122M	Adhoc Releif Allowance 2016				1,580,000		1,580,000
A0122Y	Ad-hoc Relief Allowance 2017				1,999,000		1,999,000
A0123G	Ad-hoc Relief Allowance-2018				2,033,000		2,033,000
A0123P	Ad-hoc Relief Allowance 2019						2,033,000
A01250	Incentive Allowance				670,000		670,000
A01260	Ration Allowance				605,000		605,000
A01261	Constablery Allowance for Police Personnel				298,000		298,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4354	**Police Station Kotnajeebullah (Operations) Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,301,000**	**908,934**	**2,242,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**160,000**		**160,000**
A03301	Gas			1,000		1,000
A03303	Electricity			159,000		159,000
001	Electricity			159,000		159,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,784,000**	**887,934**	**1,784,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,781,000	887,934	1,781,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,781,000	887,934	1,781,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeebullah (Operations) Haripur					
A039 TOTAL GENERAL			**246,000**	**21,000**	**214,000**
A03901 Stationery			68,000		51,000
001 Stationery			68,000		51,000
A03902 Printing and Publication			61,000		46,000
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			42,000	21,000	42,000
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeebullah (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			**313,000**		**313,000**
A130 TOTAL TRANSPORT			**310,000**		**310,000**
A13001 Transport			310,000		310,000
001 Transport			310,000		310,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kotnajeebullah (Operations) Haripur			**41,137,000**	**908,934**	**43,455,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4355	**Police Station KTS (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,494,000**		**17,525,000**
A011	**TOTAL PAY**		**32**	**32**	**8,170,000**		**8,318,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,170,000**		**8,318,000**
A01151	Total Basic Pay Other Staff		32	32	8,170,000		8,318,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	25	25	6,149,000		6,256,000
A012	**TOTAL ALLOWANCES**				**8,324,000**		**9,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,123,000**		**9,006,000**
A01202	House Rent Allowance				846,000		846,000
A01203	Conveyance Allowance				786,000		786,000
A01207	Washing Allowance				56,000		56,000
A0120Q	Fixed Daily Allowance				1,094,000		1,094,000
A01210	Risk Allowance				1,354,000		1,354,000
001	Risk Allowance				1,354,000		1,354,000
A01217	Medical Allowance				576,000		576,000
A0121T	Adhoc Relief Allowance 2013				211,000		211,000
A0122C	Adhoc Relief Allowance - 2015				137,000		137,000
A0122M	Adhoc Releif Allowance 2016				672,000		672,000
A0122Y	Ad-hoc Relief Allowance 2017				850,000		850,000
A0123G	Ad-hoc Relief Allowance-2018				883,000		883,000
A0123P	Ad-hoc Relief Allowance 2019						883,000
A01250	Incentive Allowance				279,000		279,000
A01260	Ration Allowance				253,000		253,000
A01261	Constablery Allowance for Police Personnel				126,000		126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,120,000**	**321,000**	**1,061,000**
A032 TOTAL COMMUNICATIONS			**110,000**		**83,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
A033 TOTAL UTILITIES			**160,000**		**160,000**
A03301 Gas			1,000		1,000
A03303 Electricity			159,000		159,000
001 Electricity			159,000		159,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**603,000**	**300,000**	**603,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	300,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	300,000	600,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**246,000**	**21,000**	**214,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4355	**Police Station KTS (Operations) Haripur**					
A03901	Stationery			68,000		51,000
001	Stationery			68,000		51,000
A03902	Printing and Publication			61,000		46,000
001	Printing and publication			61,000		46,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			42,000	21,000	42,000
002	Other Contingencies			41,000	21,000	41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**		**108,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
A130 TOTAL TRANSPORT			**105,000**		**105,000**
A13001 Transport			105,000		105,000
001 Transport			105,000		105,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station KTS (Operations) Haripur			**17,728,000**	**321,000**	**18,700,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4356	**Police Station Khanpur (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,499,000		24,957,000
A011	**TOTAL PAY**		44	44	11,712,000		11,917,000
A011-2	**TOTAL PAY OF OTHER STAFF**		44	44	11,712,000		11,917,000
A01151	Total Basic Pay Other Staff		44	44	11,712,000		11,917,000
S138	Sub Inspector	(BPS-14)	1	1	794,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	32	32	7,871,000		8,008,000
A012	**TOTAL ALLOWANCES**				11,787,000		13,040,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,586,000		12,839,000
A01202	House Rent Allowance				1,199,000		1,199,000
A01203	Conveyance Allowance				1,110,000		1,110,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,572,000		1,572,000
A01210	Risk Allowance				1,943,000		1,943,000
001	Risk Allowance				1,943,000		1,943,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				302,000		302,000
A0122C	Adhoc Relief Allowance - 2015				196,000		196,000
A0122M	Adhoc Releif Allowance 2016				964,000		964,000
A0122Y	Ad-hoc Relief Allowance 2017				1,220,000		1,220,000
A0123G	Ad-hoc Relief Allowance-2018				1,253,000		1,253,000
A0123P	Ad-hoc Relief Allowance 2019						1,253,000
A01250	Incentive Allowance				391,000		391,000
A01260	Ration Allowance				360,000		360,000
A01261	Constablery Allowance for Police Personnel				187,000		187,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4356	**Police Station Khanpur (Operations) Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,460,000**	**488,791**	**1,401,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**160,000**		**160,000**
A03301	Gas			1,000		1,000
A03303	Electricity			159,000		159,000
001	Electricity			159,000		159,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**943,000**	**467,791**	**943,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			940,000	467,791	940,000
001	POL Charges A.planes H.coptors S.cars for Generator			940,000	467,791	940,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4356	**Police Station Khanpur (Operations) Haripur**					
A039	**TOTAL GENERAL**			**246,000**	**21,000**	**214,000**
A03901	Stationery			68,000		51,000
001	Stationery			68,000		51,000
A03902	Printing and Publication			61,000		46,000
001	Printing and publication			61,000		46,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			42,000	21,000	42,000
002	Other Contingencies			41,000	21,000	41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			**167,000**		**167,000**
A130 TOTAL TRANSPORT			**164,000**		**164,000**
A13001 Transport			164,000		164,000
001 Transport			164,000		164,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Khanpur (Operations) Haripur			**25,132,000**	**488,791**	**26,531,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4357	**Police Station Hattar (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,739,000		15,668,000
A011	**TOTAL PAY**		28	28	7,309,000		7,443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		28	28	7,309,000		7,443,000
A01151	Total Basic Pay Other Staff		28	28	7,309,000		7,443,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	21	21	5,165,000		5,255,000
A012	**TOTAL ALLOWANCES**				7,430,000		8,225,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,229,000		8,024,000
A01202	House Rent Allowance				752,000		752,000
A01203	Conveyance Allowance				704,000		704,000
A01207	Washing Allowance				49,000		49,000
A0120Q	Fixed Daily Allowance				989,000		989,000
A01210	Risk Allowance				1,198,000		1,198,000
001	Risk Allowance				1,198,000		1,198,000
A01217	Medical Allowance				504,000		504,000
A0121T	Adhoc Relief Allowance 2013				189,000		189,000
A0122C	Adhoc Relief Allowance - 2015				122,000		122,000
A0122M	Adhoc Releif Allowance 2016				601,000		601,000
A0122Y	Ad-hoc Relief Allowance 2017				760,000		760,000
A0123G	Ad-hoc Relief Allowance-2018				795,000		795,000
A0123P	Ad-hoc Relief Allowance 2019						795,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				221,000		221,000
A01261	Constablery Allowance for Police Personnel				112,000		112,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4357	**Police Station Hattar (Operations) Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,218,000**	**369,088**	**1,159,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**160,000**		**160,000**
A03301	Gas			1,000		1,000
A03303	Electricity			159,000		159,000
001	Electricity			159,000		159,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**701,000**	**348,088**	**701,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			698,000	348,088	698,000
001	POL Charges A.planes H.coptors S.cars for Generator			698,000	348,088	698,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
A039 TOTAL GENERAL			**246,000**	**21,000**	**214,000**
A03901 Stationery			68,000		51,000
001 Stationery			68,000		51,000
A03902 Printing and Publication			61,000		46,000
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			42,000	21,000	42,000
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			**125,000**		**125,000**
A130 TOTAL TRANSPORT			**122,000**		**122,000**
A13001 Transport			122,000		122,000
001 Transport			122,000		122,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Hattar (Operations) Haripur			**16,088,000**	**369,088**	**16,958,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4358	**Police Station Ghazi (Operations) Haripur**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			528,000		583,000
A011	**TOTAL PAY**	1	1	157,000		163,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	157,000		163,000
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			371,000		420,000
A012-1	**TOTAL REGULAR ALLOWANCES**			170,000		219,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,964,000	733,321	1,905,000
A032	**TOTAL COMMUNICATIONS**			110,000		83,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A033 TOTAL UTILITIES			160,000		160,000
A03301 Gas			1,000		1,000
A03303 Electricity			159,000		159,000
001 Electricity			159,000		159,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,447,000	712,321	1,447,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,444,000	712,321	1,444,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,444,000	712,321	1,444,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			246,000	21,000	214,000
A03901 Stationery			68,000		51,000
001 Stationery			68,000		51,000
A03902 Printing and Publication			61,000		46,000
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			42,000	21,000	42,000
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4358	**Police Station Ghazi (Operations) Haripur**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			255,000		255,000
A130	**TOTAL TRANSPORT**			252,000		252,000
A13001	Transport			252,000		252,000
001	Transport			252,000		252,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Ghazi (Operations) Haripur			**2,753,000**	**733,321**	**2,749,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4359	**Police Station Nara Amazai (Operations) Haripur**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			528,000		583,000
A011	**TOTAL PAY**	1	1	157,000		163,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	157,000		163,000
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			371,000		420,000
A012-1	**TOTAL REGULAR ALLOWANCES**			170,000		219,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,020,000	271,000	961,000
A032	**TOTAL COMMUNICATIONS**			110,000		83,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A033 TOTAL UTILITIES			160,000		160,000
A03301 Gas			1,000		1,000
A03303 Electricity			159,000		159,000
001 Electricity			159,000		159,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			503,000	250,000	503,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	250,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	250,000	500,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			246,000	21,000	214,000
A03901 Stationery			68,000		51,000
001 Stationery			68,000		51,000
A03902 Printing and Publication			61,000		46,000
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			42,000	21,000	42,000
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4359	**Police Station Nara Amazai (Operations) Haripur**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**		**90,000**
A130	**TOTAL TRANSPORT**			**87,000**		**87,000**
A13001	Transport			87,000		87,000
001	Transport			87,000		87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Nara Amazai (Operations) Haripur			**1,644,000**	**271,000**	**1,640,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4360	**Police Station Beer (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,081,000		14,966,000
A011	**TOTAL PAY**		27	27	6,972,000		7,099,000
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	6,972,000		7,099,000
A01151	Total Basic Pay Other Staff		27	27	6,972,000		7,099,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	19	19	4,673,000		4,754,000
A012	**TOTAL ALLOWANCES**				7,109,000		7,867,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,908,000		7,666,000
A01202	House Rent Allowance				720,000		720,000
A01203	Conveyance Allowance				670,000		670,000
A01207	Washing Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				930,000		930,000
A01210	Risk Allowance				1,146,000		1,146,000
001	Risk Allowance				1,146,000		1,146,000
A01217	Medical Allowance				486,000		486,000
A0121T	Adhoc Relief Allowance 2013				180,000		180,000
A0122C	Adhoc Relief Allowance - 2015				117,000		117,000
A0122M	Adhoc Releif Allowance 2016				574,000		574,000
A0122Y	Ad-hoc Relief Allowance 2017				725,000		725,000
A0123G	Ad-hoc Relief Allowance-2018				758,000		758,000
A0123P	Ad-hoc Relief Allowance 2019						758,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				212,000		212,000
A01261	Constablery Allowance for Police Personnel				110,000		110,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4360	**Police Station Beer (Operations) Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,228,000**	**375,000**	**1,169,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**160,000**		**160,000**
A03301	Gas			1,000		1,000
A03303	Electricity			159,000		159,000
001	Electricity			159,000		159,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**711,000**	**354,000**	**711,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			708,000	354,000	708,000
001	POL Charges A.planes H.coptors S.cars for Generator			708,000	354,000	708,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A039 TOTAL GENERAL			**246,000**	**21,000**	**214,000**
A03901 Stationery			68,000		51,000
001 Stationery			68,000		51,000
A03902 Printing and Publication			61,000		46,000
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			42,000	21,000	42,000
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			**126,000**		**126,000**
A130 TOTAL TRANSPORT			**123,000**		**123,000**
A13001 Transport			123,000		123,000
001 Transport			123,000		123,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Beer (Operations) Haripur			**15,441,000**	**375,000**	**16,267,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4361	**Police Station Sarai Saleh (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,700,000		24,113,000
A011	**TOTAL PAY**		44	44	11,287,000		11,491,000
A011-2	**TOTAL PAY OF OTHER STAFF**		44	44	11,287,000		11,491,000
A01151	Total Basic Pay Other Staff		44	44	11,287,000		11,491,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	33	33	8,116,000		8,257,000
A012	**TOTAL ALLOWANCES**				11,413,000		12,622,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,212,000		12,421,000
A01202	House Rent Allowance				1,161,000		1,161,000
A01203	Conveyance Allowance				1,075,000		1,075,000
A01207	Washing Allowance				77,000		77,000
A0120Q	Fixed Daily Allowance				1,513,000		1,513,000
A01210	Risk Allowance				1,880,000		1,880,000
001	Risk Allowance				1,880,000		1,880,000
A01217	Medical Allowance				792,000		792,000
A0121T	Adhoc Relief Allowance 2013				291,000		291,000
A0122C	Adhoc Relief Allowance - 2015				189,000		189,000
A0122M	Adhoc Releif Allowance 2016				929,000		929,000
A0122Y	Ad-hoc Relief Allowance 2017				1,175,000		1,175,000
A0123G	Ad-hoc Relief Allowance-2018				1,209,000		1,209,000
A0123P	Ad-hoc Relief Allowance 2019						1,209,000
A01250	Incentive Allowance				391,000		391,000
A01260	Ration Allowance				351,000		351,000
A01261	Constablery Allowance for Police Personnel				179,000		179,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4361	**Police Station Sarai Saleh (Operations) Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,426,000**	**473,552**	**1,367,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**160,000**		**160,000**
A03301	Gas			1,000		1,000
A03303	Electricity			159,000		159,000
001	Electricity			159,000		159,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**909,000**	**452,552**	**909,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			906,000	452,552	906,000
001	POL Charges A.planes H.coptors S.cars for Generator			906,000	452,552	906,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4361	**Police Station Sarai Saleh (Operations) Haripur**					
A039	**TOTAL GENERAL**			**246,000**	**21,000**	**214,000**
A03901	Stationery			68,000		51,000
001	Stationery			68,000		51,000
A03902	Printing and Publication			61,000		46,000
001	Printing and publication			61,000		46,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			42,000	21,000	42,000
002	Other Contingencies			41,000	21,000	41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4361 Police Station Sarai Saleh (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			**161,000**		**161,000**
A130 TOTAL TRANSPORT			**158,000**		**158,000**
A13001 Transport			158,000		158,000
001 Transport			158,000		158,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Sarai Saleh (Operations) Haripur			**24,293,000**	**473,552**	**25,647,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4362	**Police Station Makhnial (Operations) Haripur**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			528,000		583,000
A011	**TOTAL PAY**	1	1	157,000		163,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	157,000		163,000
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			371,000		420,000
A012-1	**TOTAL REGULAR ALLOWANCES**			170,000		219,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,020,000	270,639	961,000
A032	**TOTAL COMMUNICATIONS**			110,000		83,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4362 Police Station Makhnial (Operations) Haripur					
A033 TOTAL UTILITIES			**160,000**		**160,000**
A03301 Gas			1,000		1,000
A03303 Electricity			159,000		159,000
001 Electricity			159,000		159,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**503,000**	**249,639**	**503,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	249,639	500,000
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	249,639	500,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**246,000**	**21,000**	**214,000**
A03901 Stationery			68,000		51,000
001 Stationery			68,000		51,000
A03902 Printing and Publication			61,000		46,000
001 Printing and publication			61,000		46,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			73,000		73,000
A03970 Others			42,000	21,000	42,000
002 Other Contingencies			41,000	21,000	41,000
020 Dietary Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4362	**Police Station Makhnial (Operations) Haripur**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000		90,000
A130	**TOTAL TRANSPORT**			87,000		87,000
A13001	Transport			87,000		87,000
001	Transport			87,000		87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4362 Police Station Makhnial (Operations) Haripur					
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Makhnial (Operations) Haripur			**1,644,000**	**270,639**	**1,640,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4363	**Police Station Saddar (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,978,000		3,151,000
A011	**TOTAL PAY**		5	5	1,417,000		1,443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,417,000		1,443,000
A01151	Total Basic Pay Other Staff		5	5	1,417,000		1,443,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,561,000		1,708,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,360,000		1,507,000
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				232,000		232,000
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				36,000		36,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				117,000		117,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				147,000		147,000
A0123P	Ad-hoc Relief Allowance 2019						147,000
A01250	Incentive Allowance				37,000		37,000
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				23,000		23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4363	**Police Station Saddar (Investigation) Haripur**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**		**597,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**		**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000		150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**438,000**		**427,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4363	**Police Station Saddar (Investigation) Haripur**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4363	**Police Station Saddar (Investigation) Haripur**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Saddar (Investigation) Haripur				**3,650,000**		**3,807,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4364	**Police Station City (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,285,000		6,668,000
A011	**TOTAL PAY**		10	10	3,126,000		3,184,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,614,000		2,661,000
A01151	Total Basic Pay Other Staff		9	9	2,614,000		2,661,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	600,000		610,000
C088	Constable	(BPS-07)	4	4	983,000		1,000,000
A012	**TOTAL ALLOWANCES**				3,159,000		3,484,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,958,000		3,283,000
A01202	House Rent Allowance				294,000		294,000
A01203	Conveyance Allowance				301,000		301,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				431,000		431,000
A01210	Risk Allowance				491,000		491,000
001	Risk Allowance				491,000		491,000
A01217	Medical Allowance				175,000		175,000
A0121T	Adhoc Relief Allowance 2013				79,000		79,000
A0122C	Adhoc Relief Allowance - 2015				51,000		51,000
A0122M	Adhoc Releif Allowance 2016				253,000		253,000
A0122Y	Ad-hoc Relief Allowance 2017				320,000		320,000
A0123G	Ad-hoc Relief Allowance-2018				325,000		325,000
A0123P	Ad-hoc Relief Allowance 2019						325,000
A01250	Incentive Allowance				74,000		74,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4364	**Police Station City (Investigation) Haripur**					
001	Incentive Allowance			74,000		74,000
A01260	Ration Allowance			81,000		81,000
A01261	Constablery Allowance for Police Personnel			50,000		50,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**654,000**		**638,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**194,000**		**194,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			191,000		191,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4364	**Police Station City (Investigation) Haripur**					
001	POL Charges A.planes H.coptors S.cars for Generator			191,000		191,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**438,000**		**427,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4364 Police Station City (Investigation) Haripur					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City (Investigation) Haripur			**6,998,000**		**7,365,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4365	**Police Station Kotnajeebullah (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,158,000		4,405,000
A011	**TOTAL PAY**		7	7	2,009,000		2,046,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,009,000		2,046,000
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,149,000		2,359,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,948,000		2,158,000
A01202	House Rent Allowance				198,000		198,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				282,000		282,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				166,000		166,000
A0122Y	Ad-hoc Relief Allowance 2017				210,000		210,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4365	**Police Station Kotnajeebullah (Investigation) Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**		**597,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**		**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000		150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**438,000**		**427,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4365	**Police Station Kotnajeebullah (Investigation) Haripur**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeebullah (Investigation) Haripur					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kotnajeebullah (Investigation) Haripur			**4,830,000**		**5,061,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4366	**Police Station KTS (Investigation) Haripur**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,576,000		2,724,000
A011	**TOTAL PAY**	4	4	1,208,000		1,231,000
A011-2	**TOTAL PAY OF OTHER STAFF**	4	4	1,208,000		1,231,000
A01151	Total Basic Pay Other Staff	4	4	1,208,000		1,231,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088	Constable (BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**			1,368,000		1,493,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,167,000		1,292,000
A01202	House Rent Allowance			117,000		117,000
A01203	Conveyance Allowance			114,000		114,000
A01207	Washing Allowance			8,000		8,000
A0120Q	Fixed Daily Allowance			184,000		184,000
A01210	Risk Allowance			193,000		193,000
001	Risk Allowance			193,000		193,000
A01217	Medical Allowance			72,000		72,000
A0121T	Adhoc Relief Allowance 2013			31,000		31,000
A0122C	Adhoc Relief Allowance - 2015			20,000		20,000
A0122M	Adhoc Releif Allowance 2016			99,000		99,000
A0122Y	Ad-hoc Relief Allowance 2017			125,000		125,000
A0123G	Ad-hoc Relief Allowance-2018			125,000		125,000
A0123P	Ad-hoc Relief Allowance 2019					125,000
A01250	Incentive Allowance			28,000		28,000
001	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			32,000		32,000
A01261	Constablery Allowance for Police Personnel			19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4366	**Police Station KTS (Investigation) Haripur**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**643,000**		**627,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**183,000**		**183,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000		180,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**438,000**		**427,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4366	**Police Station KTS (Investigation) Haripur**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4366	**Police Station KTS (Investigation) Haripur**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station KTS (Investigation) Haripur				**3,278,000**		**3,410,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4367	**Police Station Khanpur (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,820,000		4,047,000
A011	**TOTAL PAY**		6	6	1,843,000		1,878,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,331,000		1,355,000
A01151	Total Basic Pay Other Staff		5	5	1,331,000		1,355,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,977,000		2,169,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,776,000		1,968,000
A01202	House Rent Allowance				177,000		177,000
A01203	Conveyance Allowance				187,000		187,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				295,000		295,000
001	Risk Allowance				295,000		295,000
A01217	Medical Allowance				104,000		104,000
A0121T	Adhoc Relief Allowance 2013				47,000		47,000
A0122C	Adhoc Relief Allowance - 2015				31,000		31,000
A0122M	Adhoc Releif Allowance 2016				152,000		152,000
A0122Y	Ad-hoc Relief Allowance 2017				192,000		192,000
A0123G	Ad-hoc Relief Allowance-2018				192,000		192,000
A0123P	Ad-hoc Relief Allowance 2019						192,000
A01250	Incentive Allowance				46,000		46,000
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				49,000		49,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4367	**Police Station Khanpur (Investigation) Haripur**					
A01261	Constablery Allowance for Police Personnel			29,000		29,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**649,000**		**633,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**189,000**		**189,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			186,000		186,000
001	POL Charges A.planes H.coptors S.cars for Generator			186,000		186,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4367	**Police Station Khanpur (Investigation) Haripur**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**438,000**		**427,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Khanpur (Investigation) Haripur			**4,528,000**		**4,739,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4368	**Police Station Hattar (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,484,000		2,627,000
A011	**TOTAL PAY**		4	4	1,171,000		1,193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,171,000		1,193,000
A01151	Total Basic Pay Other Staff		4	4	1,171,000		1,193,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,313,000		1,434,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,112,000		1,233,000
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				103,000		103,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				158,000		158,000
A01210	Risk Allowance				190,000		190,000
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				121,000		121,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		121,000
A0123P	Ad-hoc Relief Allowance 2019						121,000
A01250	Incentive Allowance				28,000		28,000
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constablery Allowance for Police Personnel				19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4368	**Police Station Hattar (Investigation) Haripur**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**		**597,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**		**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000		150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**438,000**		**427,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4368	**Police Station Hattar (Investigation) Haripur**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4368	**Police Station Hattar (Investigation) Haripur**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Hattar (Investigation) Haripur				**3,156,000**		**3,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4369	**Police Station Ghazi (Investigation) Haripur**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,484,000		2,627,000
A011	**TOTAL PAY**	4	4	1,171,000		1,193,000
A011-2	**TOTAL PAY OF OTHER STAFF**	4	4	1,171,000		1,193,000
A01151	Total Basic Pay Other Staff	4	4	1,171,000		1,193,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**			1,313,000		1,434,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,112,000		1,233,000
A01202	House Rent Allowance			114,000		114,000
A01203	Conveyance Allowance			103,000		103,000
A01207	Washing Allowance			8,000		8,000
A0120Q	Fixed Daily Allowance			158,000		158,000
A01210	Risk Allowance			190,000		190,000
001	Risk Allowance			190,000		190,000
A01217	Medical Allowance			72,000		72,000
A0121T	Adhoc Relief Allowance 2013			30,000		30,000
A0122C	Adhoc Relief Allowance - 2015			20,000		20,000
A0122M	Adhoc Releif Allowance 2016			96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017			121,000		121,000
A0123G	Ad-hoc Relief Allowance-2018			121,000		121,000
A0123P	Ad-hoc Relief Allowance 2019					121,000
A01250	Incentive Allowance			28,000		28,000
001	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			32,000		32,000
A01261	Constablery Allowance for Police Personnel			19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**651,000**		**635,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**191,000**		**191,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			188,000		188,000
001 POL Charges A.planes H.coptors S.cars for Generator			188,000		188,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**438,000**		**427,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4369	**Police Station Ghazi (Investigation) Haripur**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4369	**Police Station Ghazi (Investigation) Haripur**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Ghazi (Investigation) Haripur				**3,194,000**		**3,321,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4370	**Police Station Nara Amazai (Investigation) Haripur**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,990,000		2,102,000
A011	**TOTAL PAY**	3	3	925,000		942,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	925,000		942,000
A01151	Total Basic Pay Other Staff	3	3	925,000		942,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**			1,065,000		1,160,000
A012-1	**TOTAL REGULAR ALLOWANCES**			864,000		959,000
A01202	House Rent Allowance			89,000		89,000
A01203	Conveyance Allowance			80,000		80,000
A01207	Washing Allowance			6,000		6,000
A0120Q	Fixed Daily Allowance			125,000		125,000
A01210	Risk Allowance			147,000		147,000
001	Risk Allowance			147,000		147,000
A01217	Medical Allowance			54,000		54,000
A0121T	Adhoc Relief Allowance 2013			23,000		23,000
A0122C	Adhoc Relief Allowance - 2015			16,000		16,000
A0122M	Adhoc Releif Allowance 2016			76,000		76,000
A0122Y	Ad-hoc Relief Allowance 2017			95,000		95,000
A0123G	Ad-hoc Relief Allowance-2018			95,000		95,000
A0123P	Ad-hoc Relief Allowance 2019					95,000
A01250	Incentive Allowance			18,000		18,000
001	Incentive Allowance			18,000		18,000
A01260	Ration Allowance			24,000		24,000
A01261	Constablery Allowance for Police Personnel			16,000		16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4370	**Police Station Nara Amazai (Investigation) Haripur**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**		**597,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**		**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000		150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**438,000**		**427,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4370	**Police Station Nara Amazai (Investigation) Haripur**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4370	**Police Station Nara Amazai (Investigation) Haripur**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nara Amazai (Investigation) Haripur				**2,662,000**		**2,758,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4371	**Police Station Beer (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,576,000		2,724,000
A011	**TOTAL PAY**		4	4	1,208,000		1,231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,208,000		1,231,000
A01151	Total Basic Pay Other Staff		4	4	1,208,000		1,231,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,368,000		1,493,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,167,000		1,292,000
A01202	House Rent Allowance				117,000		117,000
A01203	Conveyance Allowance				114,000		114,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				184,000		184,000
A01210	Risk Allowance				193,000		193,000
001	Risk Allowance				193,000		193,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				31,000		31,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				99,000		99,000
A0122Y	Ad-hoc Relief Allowance 2017				125,000		125,000
A0123G	Ad-hoc Relief Allowance-2018				125,000		125,000
A0123P	Ad-hoc Relief Allowance 2019						125,000
A01250	Incentive Allowance				28,000		28,000
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constablery Allowance for Police Personnel				19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4371	**Police Station Beer (Investigation) Haripur**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**613,000**		**597,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**		**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000		150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**438,000**		**427,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4371	**Police Station Beer (Investigation) Haripur**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4371	**Police Station Beer (Investigation) Haripur**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Beer (Investigation) Haripur				**3,248,000**		**3,380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4372	**Police Station Sarai Saleh (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,613,000		3,825,000
A011	**TOTAL PAY**		6	6	1,732,000		1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,732,000		1,764,000
A01151	Total Basic Pay Other Staff		6	6	1,732,000		1,764,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,881,000		2,061,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,680,000		1,860,000
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				281,000		281,000
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				143,000		143,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019						180,000
A01250	Incentive Allowance				46,000		46,000
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4372	**Police Station Sarai Saleh (Investigation) Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**664,000**		**648,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**204,000**		**204,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			201,000		201,000
001	POL Charges A.planes H.coptors S.cars for Generator			201,000		201,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**438,000**		**427,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4372	**Police Station Sarai Saleh (Investigation) Haripur**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Sarai Saleh (Investigation) Haripur			**4,336,000**		**4,532,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			201,000		201,000
A012 TOTAL ALLOWANCES			201,000		201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			613,000		597,000
A032 TOTAL COMMUNICATIONS			20,000		15,000
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			153,000		153,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000		150,000
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4373	**Police Station Makhnial (Investigation) Haripur**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**438,000**		**427,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Makhnial (Investigation) Haripur			**873,000**		**857,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4147	**Police Station Jalkot (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,849,000**		**7,294,000**
A011	**TOTAL PAY**		**13**	**13**	**3,358,000**		**3,421,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,358,000**		**3,421,000**
A01151	Total Basic Pay Other Staff		13	13	3,358,000		3,421,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	8	8	1,967,000		2,001,000
A012	**TOTAL ALLOWANCES**				**3,491,000**		**3,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,290,000**		**3,672,000**
A01202	House Rent Allowance				354,000		354,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				419,000		419,000
A01210	Risk Allowance				535,000		535,000
001	Risk Allowance				535,000		535,000
A01217	Medical Allowance				234,000		234,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				276,000		276,000
A0122Y	Ad-hoc Relief Allowance 2017				349,000		349,000
A0123G	Ad-hoc Relief Allowance-2018				382,000		382,000
A0123P	Ad-hoc Relief Allowance 2019						382,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constablery Allowance for Police Personnel				53,000		53,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4147	**Police Station Jalkot (Operations) Kohistan Upper**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**686,000**	**177,729**	**596,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**	**21,500**	**47,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			43,000	21,500	32,000
A033	**TOTAL UTILITIES**			**94,000**		**45,000**
A03301	Gas			1,000		1,000
A03303	Electricity			43,000		43,000
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**317,000**	**156,229**	**317,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			314,000	156,229	314,000
001	POL Charges A.planes H.coptors S.cars for Generator			314,000	156,229	314,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4147	**Police Station Jalkot (Operations) Kohistan Upper**					
A039	**TOTAL GENERAL**			211,000		186,000
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			51,000		38,000
001	Printing and publication			51,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4147 Police Station Jalkot (Operations) Kohistan Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**63,000**		**63,000**
A130 TOTAL TRANSPORT			**60,000**		**60,000**
A13001 Transport			60,000		60,000
001 Transport			60,000		60,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Jalkot (Operations) Kohistan Upper			**7,604,000**	**177,729**	**7,959,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4148	**Police Station Komella (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,852,000**		**14,729,000**
A011	**TOTAL PAY**		**26**	**26**	**6,881,000**		**7,008,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,881,000**		**7,008,000**
A01151	Total Basic Pay Other Staff		26	26	6,881,000		7,008,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	17	17	4,181,000		4,254,000
A012	**TOTAL ALLOWANCES**				**6,971,000**		**7,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,770,000**		**7,520,000**
A01202	House Rent Allowance				705,000		705,000
A01203	Conveyance Allowance				658,000		658,000
A01207	Washing Allowance				45,000		45,000
A0120Q	Fixed Daily Allowance				923,000		923,000
A01210	Risk Allowance				1,120,000		1,120,000
001	Risk Allowance				1,120,000		1,120,000
A01217	Medical Allowance				468,000		468,000
A0121T	Adhoc Relief Allowance 2013				177,000		177,000
A0122C	Adhoc Relief Allowance - 2015				115,000		115,000
A0122M	Adhoc Releif Allowance 2016				566,000		566,000
A0122Y	Ad-hoc Relief Allowance 2017				716,000		716,000
A0123G	Ad-hoc Relief Allowance-2018				750,000		750,000
A0123P	Ad-hoc Relief Allowance 2019						750,000
A01250	Incentive Allowance				214,000		214,000
001	Incentive Allowance				214,000		214,000
A01260	Ration Allowance				204,000		204,000
A01261	Constablery Allowance for Police Personnel				109,000		109,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4148	**Police Station Komella (Operations) Kohistan Upper**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			711,000	190,521	621,000
A032	**TOTAL COMMUNICATIONS**			63,000	21,500	47,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			43,000	21,500	32,000
A033	**TOTAL UTILITIES**			94,000		45,000
A03301	Gas			1,000		1,000
A03303	Electricity			43,000		43,000
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			342,000	169,021	342,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	169,021	339,000
001	POL Charges A.planes H.coptors S.cars for Generator			339,000	169,021	339,000
A03808	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4148	**Police Station Komella (Operations) Kohistan Upper**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**211,000**		**186,000**
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			51,000		38,000
001	Printing and publication			51,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			68,000		68,000
A130 TOTAL TRANSPORT			65,000		65,000
A13001 Transport			65,000		65,000
001 Transport			65,000		65,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Komella (Operations) Kohistan Upper			**14,637,000**	**190,521**	**15,424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4149	**Police Station Dassu (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,985,000		11,682,000
A011	**TOTAL PAY**		21	21	5,428,000		5,528,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	5,428,000		5,528,000
A01151	Total Basic Pay Other Staff		21	21	5,428,000		5,528,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	14	14	3,444,000		3,504,000
A012	**TOTAL ALLOWANCES**				5,557,000		6,154,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,356,000		5,953,000
A01202	House Rent Allowance				564,000		564,000
A01203	Conveyance Allowance				520,000		520,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				707,000		707,000
A01210	Risk Allowance				885,000		885,000
001	Risk Allowance				885,000		885,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				140,000		140,000
A0122C	Adhoc Relief Allowance - 2015				91,000		91,000
A0122M	Adhoc Releif Allowance 2016				447,000		447,000
A0122Y	Ad-hoc Relief Allowance 2017				565,000		565,000
A0123G	Ad-hoc Relief Allowance-2018				597,000		597,000
A0123P	Ad-hoc Relief Allowance 2019						597,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				163,000		163,000
A01261	Constablery Allowance for Police Personnel				86,000		86,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,668,000**	**669,500**	**1,578,000**
A032 TOTAL COMMUNICATIONS			**63,000**	**21,500**	**47,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			43,000	21,500	32,000
A033 TOTAL UTILITIES			**94,000**		**45,000**
A03301 Gas			1,000		1,000
A03303 Electricity			43,000		43,000
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,299,000**	**648,000**	**1,299,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,296,000	648,000	1,296,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,296,000	648,000	1,296,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4149	**Police Station Dassu (Operations) Kohistan Upper**					
A039	**TOTAL GENERAL**			211,000		186,000
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			51,000		38,000
001	Printing and publication			51,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4149	**Police Station Dassu (Operations) Kohistan Upper**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**250,000**		**250,000**
A130	**TOTAL TRANSPORT**			**247,000**		**247,000**
A13001	Transport			247,000		247,000
001	Transport			247,000		247,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Dassu (Operations) Kohistan Upper				**12,909,000**	**669,500**	**13,516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4150	**Police Station Looter (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,929,000		8,440,000
A011	**TOTAL PAY**		15	15	3,888,000		3,961,000
A011-2	**TOTAL PAY OF OTHER STAFF**		15	15	3,888,000		3,961,000
A01151	Total Basic Pay Other Staff		15	15	3,888,000		3,961,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	10	10	2,460,000		2,503,000
A012	**TOTAL ALLOWANCES**				4,041,000		4,479,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,840,000		4,278,000
A01202	House Rent Allowance				407,000		407,000
A01203	Conveyance Allowance				381,000		381,000
A01207	Washing Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				511,000		511,000
A01210	Risk Allowance				624,000		624,000
001	Risk Allowance				624,000		624,000
A01217	Medical Allowance				270,000		270,000
A0121T	Adhoc Relief Allowance 2013				100,000		100,000
A0122C	Adhoc Relief Allowance - 2015				65,000		65,000
A0122M	Adhoc Releif Allowance 2016				320,000		320,000
A0122Y	Ad-hoc Relief Allowance 2017				404,000		404,000
A0123G	Ad-hoc Relief Allowance-2018				438,000		438,000
A0123P	Ad-hoc Relief Allowance 2019						438,000
A01250	Incentive Allowance				121,000		121,000
A01260	Ration Allowance				114,000		114,000
A01261	Constablery Allowance for Police Personnel				60,000		60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4150	**Police Station Looter (Operations) Kohistan Upper**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,558,000**	**592,315**	**1,468,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**		**47,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			43,000		32,000
A033	**TOTAL UTILITIES**			**94,000**		**45,000**
A03301	Gas			1,000		1,000
A03303	Electricity			43,000		43,000
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,189,000**	**592,315**	**1,189,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,186,000	592,315	1,186,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,186,000	592,315	1,186,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4150	**Police Station Looter (Operations) Kohistan Upper**					
A039	**TOTAL GENERAL**			211,000		186,000
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			51,000		38,000
001	Printing and publication			51,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4150	**Police Station Looter (Operations) Kohistan Upper**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**229,000**		**229,000**
A130	**TOTAL TRANSPORT**			**226,000**		**226,000**
A13001	Transport			226,000		226,000
001	Transport			226,000		226,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Looter (Operations) Kohistan Upper				**9,722,000**	**592,315**	**10,143,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4151	**Police Station Karang (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,293,000		7,732,000
A011	**TOTAL PAY**		14	14	3,573,000		3,640,000
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	3,573,000		3,640,000
A01151	Total Basic Pay Other Staff		14	14	3,573,000		3,640,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	10	10	2,460,000		2,503,000
A012	**TOTAL ALLOWANCES**				3,720,000		4,092,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,519,000		3,891,000
A01202	House Rent Allowance				378,000		378,000
A01203	Conveyance Allowance				346,000		346,000
A01207	Washing Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				485,000		485,000
A01210	Risk Allowance				574,000		574,000
001	Risk Allowance				574,000		574,000
A01217	Medical Allowance				252,000		252,000
A0121T	Adhoc Relief Allowance 2013				92,000		92,000
A0122C	Adhoc Relief Allowance - 2015				60,000		60,000
A0122M	Adhoc Releif Allowance 2016				294,000		294,000
A0122Y	Ad-hoc Relief Allowance 2017				371,000		371,000
A0123G	Ad-hoc Relief Allowance-2018				372,000		372,000
A0123P	Ad-hoc Relief Allowance 2019						372,000
A01250	Incentive Allowance				112,000		112,000
A01260	Ration Allowance				106,000		106,000
A01261	Constablery Allowance for Police Personnel				54,000		54,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4151 Police Station Karang (Operations) Kohistan Upper					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**490,000**	**57,525**	**400,000**
A032 TOTAL COMMUNICATIONS			**63,000**		**47,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			43,000		32,000
A033 TOTAL UTILITIES			**94,000**		**45,000**
A03301 Gas			1,000		1,000
A03303 Electricity			43,000		43,000
001 Electricity			43,000		43,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**121,000**	**57,525**	**121,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			118,000	57,525	118,000
001 POL Charges A.planes H.coptors S.cars for Generator			118,000	57,525	118,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4151	**Police Station Karang (Operations) Kohistan Upper**					
A039	**TOTAL GENERAL**			**211,000**		**186,000**
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			51,000		38,000
001	Printing and publication			51,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4151 Police Station Karang (Operations) Kohistan Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**26,000**		**26,000**
A130 TOTAL TRANSPORT			**23,000**		**23,000**
A13001 Transport			23,000		23,000
001 Transport			23,000		23,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Karang (Operations) Kohistan Upper			**7,815,000**	**57,525**	**8,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4152	**Police Station Herban (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,914,000		9,451,000
A011	**TOTAL PAY**		17	17	4,379,000		4,460,000
A011-2	**TOTAL PAY OF OTHER STAFF**		17	17	4,379,000		4,460,000
A01151	Total Basic Pay Other Staff		17	17	4,379,000		4,460,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	12	12	2,951,000		3,002,000
A012	**TOTAL ALLOWANCES**				4,535,000		4,991,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,334,000		4,790,000
A01202	House Rent Allowance				458,000		458,000
A01203	Conveyance Allowance				427,000		427,000
A01207	Washing Allowance				29,000		29,000
A0120Q	Fixed Daily Allowance				609,000		609,000
A01210	Risk Allowance				708,000		708,000
001	Risk Allowance				708,000		708,000
A01217	Medical Allowance				306,000		306,000
A0121T	Adhoc Relief Allowance 2013				113,000		113,000
A0122C	Adhoc Relief Allowance - 2015				74,000		74,000
A0122M	Adhoc Releif Allowance 2016				360,000		360,000
A0122Y	Ad-hoc Relief Allowance 2017				456,000		456,000
A0123G	Ad-hoc Relief Allowance-2018				456,000		456,000
A0123P	Ad-hoc Relief Allowance 2019						456,000
A01250	Incentive Allowance				140,000		140,000
A01260	Ration Allowance				131,000		131,000
A01261	Constablery Allowance for Police Personnel				67,000		67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4152	**Police Station Herban (Operations) Kohistan Upper**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,952,000	786,280	1,862,000
A032	**TOTAL COMMUNICATIONS**			63,000		47,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			43,000		32,000
A033	**TOTAL UTILITIES**			94,000		45,000
A03301	Gas			1,000		1,000
A03303	Electricity			43,000		43,000
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,583,000	786,280	1,583,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,580,000	786,280	1,580,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,580,000	786,280	1,580,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4152	**Police Station Herban (Operations) Kohistan Upper**					
A039	**TOTAL GENERAL**			211,000		186,000
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			51,000		38,000
001	Printing and publication			51,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4152	**Police Station Herban (Operations) Kohistan Upper**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**150,000**	**304,000**
A130	**TOTAL TRANSPORT**			**301,000**	**150,000**	**301,000**
A13001	Transport			301,000	150,000	301,000
001	Transport			301,000	150,000	301,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Herban (Operations) Kohistan Upper				**11,176,000**	**936,280**	**11,623,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4153	**Police Station Sazeen (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,688,000		9,216,000
A011	**TOTAL PAY**		16	16	4,289,000		4,370,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	4,289,000		4,370,000
A01151	Total Basic Pay Other Staff		16	16	4,289,000		4,370,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	10	10	2,460,000		2,503,000
A012	**TOTAL ALLOWANCES**				4,399,000		4,846,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,198,000		4,645,000
A01202	House Rent Allowance				443,000		443,000
A01203	Conveyance Allowance				415,000		415,000
A01207	Washing Allowance				27,000		27,000
A0120Q	Fixed Daily Allowance				603,000		603,000
A01210	Risk Allowance				683,000		683,000
001	Risk Allowance				683,000		683,000
A01217	Medical Allowance				288,000		288,000
A0121T	Adhoc Relief Allowance 2013				111,000		111,000
A0122C	Adhoc Relief Allowance - 2015				72,000		72,000
A0122M	Adhoc Releif Allowance 2016				353,000		353,000
A0122Y	Ad-hoc Relief Allowance 2017				446,000		446,000
A0123G	Ad-hoc Relief Allowance-2018				447,000		447,000
A0123P	Ad-hoc Relief Allowance 2019						447,000
A01250	Incentive Allowance				121,000		121,000
A01260	Ration Allowance				123,000		123,000
A01261	Constablery Allowance for Police Personnel				66,000		66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4153	**Police Station Sazeen (Operations) Kohistan Upper**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,919,000**	**771,417**	**1,829,000**
A032	**TOTAL COMMUNICATIONS**			**63,000**		**47,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			43,000		32,000
A033	**TOTAL UTILITIES**			**94,000**		**45,000**
A03301	Gas			1,000		1,000
A03303	Electricity			43,000		43,000
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,550,000**	**771,417**	**1,550,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,547,000	771,417	1,547,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,547,000	771,417	1,547,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4153	**Police Station Sazeen (Operations) Kohistan Upper**					
A039	**TOTAL GENERAL**			211,000		186,000
A03901	Stationery			50,000		38,000
001	Stationery			50,000		38,000
A03902	Printing and Publication			51,000		38,000
001	Printing and publication			51,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4153	**Police Station Sazeen (Operations) Kohistan Upper**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**297,000**	**79,000**	**297,000**
A130	**TOTAL TRANSPORT**			**294,000**	**79,000**	**294,000**
A13001	Transport			294,000	79,000	294,000
001	Transport			294,000	79,000	294,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sazeen (Operations) Kohistan Upper				**10,910,000**	**850,417**	**11,348,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4154	**Police Station Spot Mali (un-functional) (Operations) Kohistan Upper**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			327,000		382,000
A011	**TOTAL PAY**	1	1	157,000		163,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	157,000		163,000
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			170,000		219,000
A012-1	**TOTAL REGULAR ALLOWANCES**			170,000		219,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper			**327,000**		**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4155	**Police Station Jalkot (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,119,000		3,301,000
A011	**TOTAL PAY**		5	5	1,486,000		1,514,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,486,000		1,514,000
A01151	Total Basic Pay Other Staff		5	5	1,486,000		1,514,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,633,000		1,787,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,432,000		1,586,000
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				137,000		137,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				217,000		217,000
A01210	Risk Allowance				239,000		239,000
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				154,000		154,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		154,000
A0123P	Ad-hoc Relief Allowance 2019						154,000
A01250	Incentive Allowance				37,000		37,000
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				40,000		40,000
A01261	Constablery Allowance for Police Personnel				25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**28,000**		**23,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**3,000**		**3,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**3,000**		**3,000**
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4155	**Police Station Jalkot (Investigation) Kohistan Upper**					
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000**		**3,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4155	**Police Station Jalkot (Investigation) Kohistan Upper**					
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Jalkot (Investigation) Kohistan Upper				**3,156,000**		**3,333,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4156	**Police Station Komella (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,561,000		3,769,000
A011	**TOTAL PAY**		6	6	1,700,000		1,731,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,700,000		1,731,000
A01151	Total Basic Pay Other Staff		6	6	1,700,000		1,731,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				1,861,000		2,038,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,660,000		1,837,000
A01202	House Rent Allowance				168,000		168,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				277,000		277,000
001	Risk Allowance				277,000		277,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				43,000		43,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc Releif Allowance 2016				140,000		140,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000		177,000
A0123G	Ad-hoc Relief Allowance-2018				177,000		177,000
A0123P	Ad-hoc Relief Allowance 2019						177,000
A01250	Incentive Allowance				46,000		46,000
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				26,000		26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4156	**Police Station Komella (Investigation) Kohistan Upper**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**28,000**		**23,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**		**3,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**3,000**		**3,000**
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			1,000		1,000
020	Dietary Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			3,000		3,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Komella (Investigation) Kohistan Upper			**3,598,000**		**3,801,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4157	**Police Station Dassu (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,675,000		4,959,000
A011	**TOTAL PAY**		7	7	2,307,000		2,351,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,795,000		1,828,000
A01151	Total Basic Pay Other Staff		6	6	1,795,000		1,828,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				2,368,000		2,608,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,167,000		2,407,000
A01202	House Rent Allowance				218,000		218,000
A01203	Conveyance Allowance				221,000		221,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				308,000		308,000
A01210	Risk Allowance				361,000		361,000
001	Risk Allowance				361,000		361,000
A01217	Medical Allowance				122,000		122,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				39,000		39,000
A0122M	Adhoc Releif Allowance 2016				189,000		189,000
A0122Y	Ad-hoc Relief Allowance 2017				240,000		240,000
A0123G	Ad-hoc Relief Allowance-2018				240,000		240,000
A0123P	Ad-hoc Relief Allowance 2019						240,000
A01250	Incentive Allowance				46,000		46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4157	**Police Station Dassu (Investigation) Kohistan Upper**					
001	Incentive Allowance			46,000		46,000
A01260	Ration Allowance			57,000		57,000
A01261	Constablery Allowance for Police Personnel			40,000		40,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**28,000**		**23,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**		**3,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4157	**Police Station Dassu (Investigation) Kohistan Upper**					
A039	**TOTAL GENERAL**			3,000		3,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			1,000		1,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Dassu (Investigation) Kohistan Upper			**4,712,000**		**4,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4158	**Police Station Looter (Investigation) Kohistan Upper**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			755,000		804,000
A011	**TOTAL PAY**	1	1	401,000		409,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	401,000		409,000
A01151	Total Basic Pay Other Staff	1	1	401,000		409,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A012	**TOTAL ALLOWANCES**			354,000		395,000
A012-1	**TOTAL REGULAR ALLOWANCES**			354,000		395,000
A01202	House Rent Allowance			36,000		36,000
A01203	Conveyance Allowance			34,000		34,000
A01207	Washing Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			59,000		59,000
A01210	Risk Allowance			59,000		59,000
001	Risk Allowance			59,000		59,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			10,000		10,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0122M	Adhoc Releif Allowance 2016			33,000		33,000
A0122Y	Ad-hoc Relief Allowance 2017			41,000		41,000
A0123G	Ad-hoc Relief Allowance-2018			41,000		41,000
A0123P	Ad-hoc Relief Allowance 2019					41,000
A01260	Ration Allowance			8,000		8,000
A01261	Constablery Allowance for Police Personnel			6,000		6,000
Police Station Looter (Investigation) Kohistan Upper				**755,000**		**804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4159	**Police Station Karang (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,084,000		2,202,000
A011	**TOTAL PAY**		3	3	962,000		980,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	962,000		980,000
A01151	Total Basic Pay Other Staff		3	3	962,000		980,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				1,122,000		1,222,000
A012-1	**TOTAL REGULAR ALLOWANCES**				921,000		1,021,000
A01202	House Rent Allowance				92,000		92,000
A01203	Conveyance Allowance				91,000		91,000
A01207	Washing Allowance				6,000		6,000
A0120Q	Fixed Daily Allowance				151,000		151,000
A01210	Risk Allowance				150,000		150,000
001	Risk Allowance				150,000		150,000
A01217	Medical Allowance				54,000		54,000
A0121T	Adhoc Relief Allowance 2013				24,000		24,000
A0122C	Adhoc Relief Allowance - 2015				16,000		16,000
A0122M	Adhoc Releif Allowance 2016				79,000		79,000
A0122Y	Ad-hoc Relief Allowance 2017				100,000		100,000
A0123G	Ad-hoc Relief Allowance-2018				100,000		100,000
A0123P	Ad-hoc Relief Allowance 2019						100,000
A01250	Incentive Allowance				18,000		18,000
001	Incentive Allowance				18,000		18,000
A01260	Ration Allowance				24,000		24,000
A01261	Constablery Allowance for Police Personnel				16,000		16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4159	**Police Station Karang (Investigation) Kohistan Upper**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**28,000**		**23,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**		**3,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**3,000**		**3,000**
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			1,000		1,000
020	Dietary Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4159	**Police Station Karang (Investigation) Kohistan Upper**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,000		3,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Karang (Investigation) Kohistan Upper			**2,121,000**		**2,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4160	**Police Station Herban (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,978,000		3,151,000
A011	**TOTAL PAY**		5	5	1,417,000		1,443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,417,000		1,443,000
A01151	Total Basic Pay Other Staff		5	5	1,417,000		1,443,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,561,000		1,708,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,360,000		1,507,000
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				232,000		232,000
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				36,000		36,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				117,000		117,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				147,000		147,000
A0123P	Ad-hoc Relief Allowance 2019						147,000
A01250	Incentive Allowance				37,000		37,000
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				23,000		23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4160	**Police Station Herban (Investigation) Kohistan Upper**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**28,000**		**23,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**		**3,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**3,000**		**3,000**
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			1,000		1,000
020	Dietary Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			3,000		3,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Herban (Investigation) Kohistan Upper			**3,015,000**		**3,183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4161	**Police Station Sazeen (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,613,000		3,825,000
A011	**TOTAL PAY**		6	6	1,732,000		1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,732,000		1,764,000
A01151	Total Basic Pay Other Staff		6	6	1,732,000		1,764,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,881,000		2,061,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,680,000		1,860,000
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				281,000		281,000
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				143,000		143,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019						180,000
A01250	Incentive Allowance				46,000		46,000
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**28,000**		**23,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**3,000**		**3,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**3,000**		**3,000**
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4161	**Police Station Sazeen (Investigation) Kohistan Upper**					
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		
A061	**TOTAL SCHOLARSHIP**			**1,000**		
A06103	Cash awards			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000**		**3,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4161	**Police Station Sazeen (Investigation) Kohistan Upper**					
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sazeen (Investigation) Kohistan Upper				**3,650,000**		**3,856,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4259	**Supernumerary Posts of ASI District Karak**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,273,000**	**16,650,000**	**4,987,000**
A011	**TOTAL PAY**	**16**	**16**	**1,701,000**	**2,017,000**	**2,167,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**1,701,000**	**2,017,000**	**2,167,000**
A01151	Total Basic Pay Other Staff	16	16	1,701,000	2,017,000	2,167,000
A149	Assistant Sub Inspector (BPS-11)	16	16	1,701,000		2,167,000
A012	**TOTAL ALLOWANCES**			**9,572,000**	**14,633,000**	**2,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,572,000**	**14,633,000**	**2,820,000**
A01202	House Rent Allowance			864,000	1,238,000	242,000
A01203	Conveyance Allowance			1,104,000	1,454,000	373,000
A01207	Washing Allowance			48,000	56,000	20,000
A0120Q	Fixed Daily Allowance			1,552,000	2,384,000	357,000
A01210	Risk Allowance			2,896,000	4,706,000	538,000
001	Risk Allowance			2,896,000	4,706,000	538,000
A01217	Medical Allowance			688,000	980,000	196,000
A0121T	Adhoc Relief Allowance 2013			480,000	878,000	41,000
A0122C	Adhoc Relief Allowance - 2015			304,000	550,000	29,000
A0122M	Adhoc Releif Allowance 2016			304,000	310,000	148,000
A0122Y	Ad-hoc Relief Allowance 2017			170,000	203,000	207,000
A0123G	Ad-hoc Relief Allowance-2018			170,000	203,000	207,000
A0123P	Ad-hoc Relief Allowance 2019				203,000	207,000
A01250	Incentive Allowance			448,000	692,000	101,000
001	Incentive Allowance			448,000	692,000	101,000
A01260	Ration Allowance			384,000	588,000	89,000
A01261	Constablery Allowance for Police Personnel			160,000	188,000	65,000
Supernumerary Posts of ASI District Karak				**11,273,000**	**16,650,000**	**4,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4265	**Police Station Karak (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				32,127,000		34,116,000
A011	**TOTAL PAY**		62	62	16,019,000		16,309,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		61	61	15,507,000		15,786,000
A01151	Total Basic Pay Other Staff		61	61	15,507,000		15,786,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	50	50	12,298,000		12,512,000
A012	**TOTAL ALLOWANCES**				16,108,000		17,807,000
A012-1	**TOTAL REGULAR ALLOWANCES**				15,907,000		17,606,000
A01202	House Rent Allowance				1,640,000		1,640,000
A01203	Conveyance Allowance				1,540,000		1,540,000
A01207	Washing Allowance				110,000		110,000
A0120Q	Fixed Daily Allowance				2,155,000		2,155,000
A01210	Risk Allowance				2,676,000		2,676,000
001	Risk Allowance				2,676,000		2,676,000
A01217	Medical Allowance				1,112,000		1,112,000
A0121T	Adhoc Relief Allowance 2013				414,000		414,000
A0122C	Adhoc Relief Allowance - 2015				268,000		268,000
A0122M	Adhoc Releif Allowance 2016				1,318,000		1,318,000
A0122Y	Ad-hoc Relief Allowance 2017				1,667,000		1,667,000
A0123G	Ad-hoc Relief Allowance-2018				1,699,000		1,699,000
A0123P	Ad-hoc Relief Allowance 2019						1,699,000
A01250	Incentive Allowance				549,000		549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4265	**Police Station Karak (Operations) Karak**					
A01260	Ration Allowance			498,000		498,000
A01261	Constablery Allowance for Police Personnel			246,000		246,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,420,000**	**531,708**	**1,377,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**8,540**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	8,540	38,000
A033	**TOTAL UTILITIES**			**140,000**		**140,000**
A03301	Gas			1,000		1,000
A03303	Electricity			139,000		139,000
001	Electricity			139,000		139,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**523,168**	**1,050,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4265	**Police Station Karak (Operations) Karak**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	523,168	1,047,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	523,168	1,047,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**159,000**		**133,000**
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			50,000		38,000
001	Printing and publication			50,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			40,000		40,000
002	Other Contingencies			39,000		39,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4265 Police Station Karak (Operations) Karak					
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**150,000**	**69,772**	**150,000**
A130 TOTAL TRANSPORT			**147,000**	**69,772**	**147,000**
A13001 Transport			147,000	69,772	147,000
001 Transport			147,000	69,772	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Karak (Operations) Karak			**33,703,000**	**601,480**	**35,649,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4266	**Police Station Sabir Abad (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,211,000		24,655,000
A011	**TOTAL PAY**		45	45	11,554,000		11,762,000
A011-2	**TOTAL PAY OF OTHER STAFF**		45	45	11,554,000		11,762,000
A01151	Total Basic Pay Other Staff		45	45	11,554,000		11,762,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	36	36	8,854,000		9,008,000
A012	**TOTAL ALLOWANCES**				11,657,000		12,893,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,456,000		12,692,000
A01202	House Rent Allowance				1,188,000		1,188,000
A01203	Conveyance Allowance				1,098,000		1,098,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,546,000		1,546,000
A01210	Risk Allowance				1,925,000		1,925,000
001	Risk Allowance				1,925,000		1,925,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				298,000		298,000
A0122C	Adhoc Relief Allowance - 2015				193,000		193,000
A0122M	Adhoc Releif Allowance 2016				951,000		951,000
A0122Y	Ad-hoc Relief Allowance 2017				1,203,000		1,203,000
A0123G	Ad-hoc Relief Allowance-2018				1,236,000		1,236,000
A0123P	Ad-hoc Relief Allowance 2019						1,236,000
A01250	Incentive Allowance				391,000		391,000
A01260	Ration Allowance				360,000		360,000
A01261	Constablery Allowance for Police Personnel				178,000		178,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4266	**Police Station Sabir Abad (Operations) Karak**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,420,000**	**528,495**	**1,377,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**5,180**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	5,180	38,000
A033	**TOTAL UTILITIES**			**140,000**		**140,000**
A03301	Gas			1,000		1,000
A03303	Electricity			139,000		139,000
001	Electricity			139,000		139,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**523,315**	**1,050,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	523,315	1,047,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	523,315	1,047,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4266	**Police Station Sabir Abad (Operations) Karak**					
A039	**TOTAL GENERAL**			**159,000**		**133,000**
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			50,000		38,000
001	Printing and publication			50,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			40,000		40,000
002	Other Contingencies			39,000		39,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4266	**Police Station Sabir Abad (Operations) Karak**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**69,600**	**150,000**
A130	**TOTAL TRANSPORT**			**147,000**	**69,600**	**147,000**
A13001	Transport			147,000	69,600	147,000
001	Transport			147,000	69,600	147,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sabir Abad (Operations) Karak				**24,787,000**	**598,095**	**26,188,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4267	**Police Station Latambar (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,467,000		28,108,000
A011	**TOTAL PAY**		52	52	13,175,000		13,410,000
A011-2	**TOTAL PAY OF OTHER STAFF**		52	52	13,175,000		13,410,000
A01151	Total Basic Pay Other Staff		52	52	13,175,000		13,410,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	45	45	11,068,000		11,260,000
A012	**TOTAL ALLOWANCES**				13,292,000		14,698,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,091,000		14,497,000
A01202	House Rent Allowance				1,359,000		1,359,000
A01203	Conveyance Allowance				1,250,000		1,250,000
A01207	Washing Allowance				92,000		92,000
A0120Q	Fixed Daily Allowance				1,749,000		1,749,000
A01210	Risk Allowance				2,211,000		2,211,000
001	Risk Allowance				2,211,000		2,211,000
A01217	Medical Allowance				936,000		936,000
A0121T	Adhoc Relief Allowance 2013				340,000		340,000
A0122C	Adhoc Relief Allowance - 2015				221,000		221,000
A0122M	Adhoc Releif Allowance 2016				1,084,000		1,084,000
A0122Y	Ad-hoc Relief Allowance 2017				1,372,000		1,372,000
A0123G	Ad-hoc Relief Allowance-2018				1,406,000		1,406,000
A0123P	Ad-hoc Relief Allowance 2019						1,406,000
A01250	Incentive Allowance				456,000		456,000
A01260	Ration Allowance				417,000		417,000
A01261	Constablery Allowance for Police Personnel				198,000		198,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,420,000**	**530,790**	**1,377,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**7,680**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	7,680	38,000
A033 TOTAL UTILITIES			**140,000**		**140,000**
A03301 Gas			1,000		1,000
A03303 Electricity			139,000		139,000
001 Electricity			139,000		139,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,050,000**	**523,110**	**1,050,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	523,110	1,047,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	523,110	1,047,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A039 TOTAL GENERAL			**159,000**		**133,000**
A03901 Stationery			56,000		42,000
001 Stationery			56,000		42,000
A03902 Printing and Publication			50,000		38,000
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			40,000		40,000
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			**150,000**	**71,575**	**150,000**
A130 TOTAL TRANSPORT			**147,000**	**71,575**	**147,000**
A13001 Transport			147,000	71,575	147,000
001 Transport			147,000	71,575	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Latambar (Operations) Karak			**28,043,000**	**602,365**	**29,641,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4268	**Police Station Bandadaud Shah (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,790,000**		**25,265,000**
A011	**TOTAL PAY**		**47**	**47**	**11,822,000**		**12,033,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**11,822,000**		**12,033,000**
A01151	Total Basic Pay Other Staff		47	47	11,822,000		12,033,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
A012	**TOTAL ALLOWANCES**				**11,968,000**		**13,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,767,000**		**13,031,000**
A01202	House Rent Allowance				1,224,000		1,224,000
A01203	Conveyance Allowance				1,123,000		1,123,000
A01207	Washing Allowance				83,000		83,000
A0120Q	Fixed Daily Allowance				1,559,000		1,559,000
A01210	Risk Allowance				1,986,000		1,986,000
001	Risk Allowance				1,986,000		1,986,000
A01217	Medical Allowance				846,000		846,000
A0121T	Adhoc Relief Allowance 2013				305,000		305,000
A0122C	Adhoc Relief Allowance - 2015				198,000		198,000
A0122M	Adhoc Releif Allowance 2016				973,000		973,000
A0122Y	Ad-hoc Relief Allowance 2017				1,231,000		1,231,000
A0123G	Ad-hoc Relief Allowance-2018				1,264,000		1,264,000
A0123P	Ad-hoc Relief Allowance 2019						1,264,000
A01250	Incentive Allowance				419,000		419,000
A01260	Ration Allowance				376,000		376,000
A01261	Constablery Allowance for Police Personnel				180,000		180,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4268 Police Station Bandadaud Shah (Operations) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,420,000**	**530,355**	**1,377,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**8,320**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	8,320	38,000
A033 TOTAL UTILITIES			**140,000**		**140,000**
A03301 Gas			1,000		1,000
A03303 Electricity			139,000		139,000
001 Electricity			139,000		139,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,050,000**	**522,035**	**1,050,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	522,035	1,047,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	522,035	1,047,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4268	**Police Station Bandadaud Shah (Operations) Karak**					
A039	**TOTAL GENERAL**			159,000		133,000
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			50,000		38,000
001	Printing and publication			50,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			40,000		40,000
002	Other Contingencies			39,000		39,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4268 Police Station Bandadaud Shah (Operations) Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			**150,000**	**55,920**	**150,000**
A130 TOTAL TRANSPORT			**147,000**	**55,920**	**147,000**
A13001 Transport			147,000	55,920	147,000
001 Transport			147,000	55,920	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bandadaud Shah (Operations) Karak			**25,366,000**	**586,275**	**26,798,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4269	**Police Station Terri (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,884,000		25,364,000
A011	**TOTAL PAY**		47	47	11,859,000		12,071,000
A011-2	**TOTAL PAY OF OTHER STAFF**		47	47	11,859,000		12,071,000
A01151	Total Basic Pay Other Staff		47	47	11,859,000		12,071,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
A012	**TOTAL ALLOWANCES**				12,025,000		13,293,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,824,000		13,092,000
A01202	House Rent Allowance				1,227,000		1,227,000
A01203	Conveyance Allowance				1,134,000		1,134,000
A01207	Washing Allowance				83,000		83,000
A0120Q	Fixed Daily Allowance				1,585,000		1,585,000
A01210	Risk Allowance				1,990,000		1,990,000
001	Risk Allowance				1,990,000		1,990,000
A01217	Medical Allowance				846,000		846,000
A0121T	Adhoc Relief Allowance 2013				306,000		306,000
A0122C	Adhoc Relief Allowance - 2015				199,000		199,000
A0122M	Adhoc Releif Allowance 2016				976,000		976,000
A0122Y	Ad-hoc Relief Allowance 2017				1,235,000		1,235,000
A0123G	Ad-hoc Relief Allowance-2018				1,268,000		1,268,000
A0123P	Ad-hoc Relief Allowance 2019						1,268,000
A01250	Incentive Allowance				419,000		419,000
A01260	Ration Allowance				376,000		376,000
A01261	Constablery Allowance for Police Personnel				180,000		180,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4269	**Police Station Terri (Operations) Karak**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,420,000**	**526,910**	**1,377,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**4,070**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	4,070	38,000
A033	**TOTAL UTILITIES**			**140,000**		**140,000**
A03301	Gas			1,000		1,000
A03303	Electricity			139,000		139,000
001	Electricity			139,000		139,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**522,840**	**1,050,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	522,840	1,047,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	522,840	1,047,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**159,000**		**133,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A03901 Stationery			56,000		42,000
001 Stationery			56,000		42,000
A03902 Printing and Publication			50,000		38,000
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			40,000		40,000
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**150,000**	**48,800**	**150,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A130 TOTAL TRANSPORT			**147,000**	**48,800**	**147,000**
A13001 Transport			147,000	48,800	147,000
001 Transport			147,000	48,800	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Terri (Operations) Karak			**25,460,000**	**575,710**	**26,897,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4270	**Police Station Gurguri (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,346,000		27,975,000
A011	**TOTAL PAY**		52	52	13,089,000		13,322,000
A011-2	**TOTAL PAY OF OTHER STAFF**		52	52	13,089,000		13,322,000
A01151	Total Basic Pay Other Staff		52	52	13,089,000		13,322,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	45	45	11,068,000		11,260,000
A012	**TOTAL ALLOWANCES**				13,257,000		14,653,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,056,000		14,452,000
A01202	House Rent Allowance				1,355,000		1,355,000
A01203	Conveyance Allowance				1,250,000		1,250,000
A01207	Washing Allowance				92,000		92,000
A0120Q	Fixed Daily Allowance				1,749,000		1,749,000
A01210	Risk Allowance				2,202,000		2,202,000
001	Risk Allowance				2,202,000		2,202,000
A01217	Medical Allowance				936,000		936,000
A0121T	Adhoc Relief Allowance 2013				338,000		338,000
A0122C	Adhoc Relief Allowance - 2015				219,000		219,000
A0122M	Adhoc Releif Allowance 2016				1,077,000		1,077,000
A0122Y	Ad-hoc Relief Allowance 2017				1,362,000		1,362,000
A0123G	Ad-hoc Relief Allowance-2018				1,396,000		1,396,000
A0123P	Ad-hoc Relief Allowance 2019						1,396,000
A01250	Incentive Allowance				465,000		465,000
A01260	Ration Allowance				417,000		417,000
A01261	Constablery Allowance for Police Personnel				198,000		198,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,420,000**	**526,934**	**1,377,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**3,760**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	3,760	38,000
A033 TOTAL UTILITIES			**140,000**		**140,000**
A03301 Gas			1,000		1,000
A03303 Electricity			139,000		139,000
001 Electricity			139,000		139,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,050,000**	**523,174**	**1,050,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	523,174	1,047,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	523,174	1,047,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A039 TOTAL GENERAL			**159,000**		**133,000**
A03901 Stationery			56,000		42,000
001 Stationery			56,000		42,000
A03902 Printing and Publication			50,000		38,000
001 Printing and publication			50,000		38,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			11,000		11,000
A03970 Others			40,000		40,000
002 Other Contingencies			39,000		39,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			**150,000**	**72,910**	**150,000**
A130 TOTAL TRANSPORT			**147,000**	**72,910**	**147,000**
A13001 Transport			147,000	72,910	147,000
001 Transport			147,000	72,910	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Gurguri (Operations) Karak			**27,922,000**	**599,844**	**29,508,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4271	**Police Station Khuram (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,092,000		24,525,000
A011	**TOTAL PAY**		45	45	11,469,000		11,675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		45	45	11,469,000		11,675,000
A01151	Total Basic Pay Other Staff		45	45	11,469,000		11,675,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	36	36	8,854,000		9,008,000
A012	**TOTAL ALLOWANCES**				11,623,000		12,850,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,422,000		12,649,000
A01202	House Rent Allowance				1,182,000		1,182,000
A01203	Conveyance Allowance				1,098,000		1,098,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,546,000		1,546,000
A01210	Risk Allowance				1,916,000		1,916,000
001	Risk Allowance				1,916,000		1,916,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				296,000		296,000
A0122C	Adhoc Relief Allowance - 2015				192,000		192,000
A0122M	Adhoc Releif Allowance 2016				944,000		944,000
A0122Y	Ad-hoc Relief Allowance 2017				1,194,000		1,194,000
A0123G	Ad-hoc Relief Allowance-2018				1,227,000		1,227,000
A0123P	Ad-hoc Relief Allowance 2019						1,227,000
A01250	Incentive Allowance				400,000		400,000
A01260	Ration Allowance				360,000		360,000
A01261	Constablery Allowance for Police Personnel				178,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4271	**Police Station Khuram (Operations) Karak**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,420,000**	**525,459**	**1,377,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**4,880**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	4,880	38,000
A033	**TOTAL UTILITIES**			**140,000**		**140,000**
A03301	Gas			1,000		1,000
A03303	Electricity			139,000		139,000
001	Electricity			139,000		139,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**520,579**	**1,050,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	520,579	1,047,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	520,579	1,047,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4271	**Police Station Khuram (Operations) Karak**					
A039	**TOTAL GENERAL**			159,000		133,000
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			50,000		38,000
001	Printing and publication			50,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			40,000		40,000
002	Other Contingencies			39,000		39,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4271	**Police Station Khuram (Operations) Karak**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**69,600**	**150,000**
A130	**TOTAL TRANSPORT**			**147,000**	**69,600**	**147,000**
A13001	Transport			147,000	69,600	147,000
001	Transport			147,000	69,600	147,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Khuram (Operations) Karak				**24,668,000**	**595,059**	**26,058,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4272	**Police Station Shah Saleem (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,092,000		24,525,000
A011	**TOTAL PAY**		45	45	11,469,000		11,675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		45	45	11,469,000		11,675,000
A01151	Total Basic Pay Other Staff		45	45	11,469,000		11,675,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	36	36	8,854,000		9,008,000
A012	**TOTAL ALLOWANCES**				11,623,000		12,850,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,422,000		12,649,000
A01202	House Rent Allowance				1,182,000		1,182,000
A01203	Conveyance Allowance				1,098,000		1,098,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,546,000		1,546,000
A01210	Risk Allowance				1,916,000		1,916,000
001	Risk Allowance				1,916,000		1,916,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				296,000		296,000
A0122C	Adhoc Relief Allowance - 2015				192,000		192,000
A0122M	Adhoc Releif Allowance 2016				944,000		944,000
A0122Y	Ad-hoc Relief Allowance 2017				1,194,000		1,194,000
A0123G	Ad-hoc Relief Allowance-2018				1,227,000		1,227,000
A0123P	Ad-hoc Relief Allowance 2019						1,227,000
A01250	Incentive Allowance				400,000		400,000
A01260	Ration Allowance				360,000		360,000
A01261	Constablery Allowance for Police Personnel				178,000		178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4272 Police Station Shah Saleem (Operations) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,420,000**	**522,786**	**1,377,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**140,000**		**140,000**
A03301 Gas			1,000		1,000
A03303 Electricity			139,000		139,000
001 Electricity			139,000		139,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,050,000**	**522,786**	**1,050,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	522,786	1,047,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,047,000	522,786	1,047,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4272	**Police Station Shah Saleem (Operations) Karak**					
A039	**TOTAL GENERAL**			**159,000**		**133,000**
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			50,000		38,000
001	Printing and publication			50,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			40,000		40,000
002	Other Contingencies			39,000		39,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4272 Police Station Shah Saleem (Operations) Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			**150,000**	**61,700**	**150,000**
A130 TOTAL TRANSPORT			**147,000**	**61,700**	**147,000**
A13001 Transport			147,000	61,700	147,000
001 Transport			147,000	61,700	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Shah Saleem (Operations) Karak			**24,668,000**	**584,486**	**26,058,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4273	**Police Station Takhat Nasrati (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,722,000**		**38,992,000**
A011	**TOTAL PAY**		**71**	**71**	**18,323,000**		**18,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**17,811,000**		**18,129,000**
A01151	Total Basic Pay Other Staff		70	70	17,811,000		18,129,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	60	60	14,757,000		15,013,000
A012	**TOTAL ALLOWANCES**				**18,399,000**		**20,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,198,000**		**20,139,000**
A01202	House Rent Allowance				1,874,000		1,874,000
A01203	Conveyance Allowance				1,760,000		1,760,000
A01207	Washing Allowance				126,000		126,000
A0120Q	Fixed Daily Allowance				2,475,000		2,475,000
A01210	Risk Allowance				3,067,000		3,067,000
001	Risk Allowance				3,067,000		3,067,000
A01217	Medical Allowance				1,274,000		1,274,000
A0121T	Adhoc Relief Allowance 2013				473,000		473,000
A0122C	Adhoc Relief Allowance - 2015				307,000		307,000
A0122M	Adhoc Releif Allowance 2016				1,508,000		1,508,000
A0122Y	Ad-hoc Relief Allowance 2017				1,907,000		1,907,000
A0123G	Ad-hoc Relief Allowance-2018				1,941,000		1,941,000
A0123P	Ad-hoc Relief Allowance 2019						1,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4273	**Police Station Takhat Nasrati (Operations) Karak**					
A01250	Incentive Allowance			623,000		623,000
A01260	Ration Allowance			572,000		572,000
A01261	Constablery Allowance for Police Personnel			276,000		276,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,420,000**	**530,542**	**1,377,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**7,430**	**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000	7,430	38,000
A033	**TOTAL UTILITIES**			**140,000**		**140,000**
A03301	Gas			1,000		1,000
A03303	Electricity			139,000		139,000
001	Electricity			139,000		139,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**523,112**	**1,050,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4273	**Police Station Takhat Nasrati (Operations) Karak**					
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	523,112	1,047,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	523,112	1,047,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**159,000**		**133,000**
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			50,000		38,000
001	Printing and publication			50,000		38,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			40,000		40,000
002	Other Contingencies			39,000		39,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**150,000**	**53,200**	**150,000**
A130 TOTAL TRANSPORT			**147,000**	**53,200**	**147,000**
A13001 Transport			147,000	53,200	147,000
001 Transport			147,000	53,200	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Takhat Nasrati (Operations) Karak			**38,298,000**	**583,742**	**40,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4274	**Police Station Karak (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,740,000		7,149,000
A011	**TOTAL PAY**		11	11	3,327,000		3,389,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,815,000		2,866,000
A01151	Total Basic Pay Other Staff		10	10	2,815,000		2,866,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				3,413,000		3,760,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,212,000		3,559,000
A01202	House Rent Allowance				321,000		321,000
A01203	Conveyance Allowance				325,000		325,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				465,000		465,000
A01210	Risk Allowance				534,000		534,000
001	Risk Allowance				534,000		534,000
A01217	Medical Allowance				194,000		194,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				274,000		274,000
A0122Y	Ad-hoc Relief Allowance 2017				347,000		347,000
A0123G	Ad-hoc Relief Allowance-2018				347,000		347,000
A0123P	Ad-hoc Relief Allowance 2019						347,000
A01250	Incentive Allowance				84,000		84,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4274	**Police Station Karak (Investigation) Karak**					
A01260	Ration Allowance			90,000		90,000
A01261	Constablery Allowance for Police Personnel			54,000		54,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**712,000**	**47,207**	**696,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**47,207**	**266,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	47,207	263,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	47,207	263,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**424,000**		**413,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Karak (Investigation) Karak			**7,511,000**	**47,207**	**7,904,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4275	**Police Station Sabir Abad (Investigation) Karak**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,350,000		3,542,000
A011	**TOTAL PAY**	6	6	1,577,000		1,605,000
A011-2	**TOTAL PAY OF OTHER STAFF**	6	6	1,577,000		1,605,000
A01151	Total Basic Pay Other Staff	6	6	1,577,000		1,605,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**			1,773,000		1,937,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,572,000		1,736,000
A01202	House Rent Allowance			159,000		159,000
A01203	Conveyance Allowance			150,000		150,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			223,000		223,000
A01210	Risk Allowance			265,000		265,000
001	Risk Allowance			265,000		265,000
A01217	Medical Allowance			108,000		108,000
A0121T	Adhoc Relief Allowance 2013			41,000		41,000
A0122C	Adhoc Relief Allowance - 2015			26,000		26,000
A0122M	Adhoc Releif Allowance 2016			130,000		130,000
A0122Y	Ad-hoc Relief Allowance 2017			164,000		164,000
A0123G	Ad-hoc Relief Allowance-2018			164,000		164,000
A0123P	Ad-hoc Relief Allowance 2019					164,000
A01250	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			49,000		49,000
A01261	Constablery Allowance for Police Personnel			26,000		26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4275	**Police Station Sabir Abad (Investigation) Karak**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**712,000**	**42,047**	**696,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**42,047**	**266,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	42,047	263,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	42,047	263,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**424,000**		**413,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4275	**Police Station Sabir Abad (Investigation) Karak**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4275	**Police Station Sabir Abad (Investigation) Karak**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sabir Abad (Investigation) Karak				**4,121,000**	**42,047**	**4,297,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4276	**Police Station Latambar (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,594,000		4,865,000
A011	**TOTAL PAY**		8	8	2,223,000		2,263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,223,000		2,263,000
A01151	Total Basic Pay Other Staff		8	8	2,223,000		2,263,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,371,000		2,602,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,170,000		2,401,000
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				366,000		366,000
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				231,000		231,000
A0123P	Ad-hoc Relief Allowance 2019						231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				36,000		36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4276	**Police Station Latambar (Investigation) Karak**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**712,000**	**47,207**	**696,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**47,207**	**266,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	47,207	263,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	47,207	263,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**424,000**		**413,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4276	**Police Station Latambar (Investigation) Karak**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Latambar (Investigation) Karak			**5,365,000**	**47,207**	**5,620,000**

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4277	**Police Station Bandadaud Shah (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,103,000**		**6,473,000**
A011	**TOTAL PAY**		**10**	**10**	**3,012,000**		**3,068,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,500,000**		**2,545,000**
A01151	Total Basic Pay Other Staff		9	9	2,500,000		2,545,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				**3,091,000**		**3,405,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,890,000**		**3,204,000**
A01202	House Rent Allowance				291,000		291,000
A01203	Conveyance Allowance				291,000		291,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				485,000		485,000
001	Risk Allowance				485,000		485,000
A01217	Medical Allowance				176,000		176,000
A0121T	Adhoc Relief Allowance 2013				78,000		78,000
A0122C	Adhoc Relief Allowance - 2015				50,000		50,000
A0122M	Adhoc Releif Allowance 2016				248,000		248,000
A0122Y	Ad-hoc Relief Allowance 2017				314,000		314,000
A0123G	Ad-hoc Relief Allowance-2018				314,000		314,000
A0123P	Ad-hoc Relief Allowance 2019						314,000
A01250	Incentive Allowance				74,000		74,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4277	**Police Station Bandadaud Shah (Investigation) Karak**					
A01260	Ration Allowance			82,000		82,000
A01261	Constablery Allowance for Police Personnel			48,000		48,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**712,000**	**42,047**	**696,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**42,047**	**266,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	42,047	263,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	42,047	263,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**424,000**		**413,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			356,000		356,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bandadaud Shah (Investigation) Karak			**6,874,000**	**42,047**	**7,228,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4278	**Police Station Terri (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,105,000**		**4,347,000**
A011	**TOTAL PAY**		**7**	**7**	**1,978,000**		**2,014,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,978,000**		**2,014,000**
A01151	Total Basic Pay Other Staff		7	7	1,978,000		2,014,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**2,127,000**		**2,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,926,000**		**2,132,000**
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				324,000		324,000
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4278	**Police Station Terri (Investigation) Karak**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**712,000**	**47,207**	**696,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**47,207**	**266,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	47,207	263,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	47,207	263,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**424,000**		**413,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4278	**Police Station Terri (Investigation) Karak**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Terri (Investigation) Karak			**4,876,000**	**47,207**	**5,102,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4279	**Police Station Gurguri (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,105,000**		**4,347,000**
A011	**TOTAL PAY**		**7**	**7**	**1,978,000**		**2,014,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,978,000**		**2,014,000**
A01151	Total Basic Pay Other Staff		7	7	1,978,000		2,014,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**2,127,000**		**2,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,926,000**		**2,132,000**
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				324,000		324,000
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4279	**Police Station Gurguri (Investigation) Karak**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**712,000**	**5,060**	**696,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**5,060**	**266,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	5,060	263,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	5,060	263,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**424,000**		**413,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4279	**Police Station Gurguri (Investigation) Karak**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Gurguri (Investigation) Karak			**4,876,000**	**5,060**	**5,102,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4280	**Police Station Khuram (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,105,000		4,347,000
A011	**TOTAL PAY**		7	7	1,978,000		2,014,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,978,000		2,014,000
A01151	Total Basic Pay Other Staff		7	7	1,978,000		2,014,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,127,000		2,333,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,926,000		2,132,000
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				324,000		324,000
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4280	**Police Station Khuram (Investigation) Karak**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**712,000**	**5,160**	**696,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**5,160**	**266,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	5,160	263,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	5,160	263,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**424,000**		**413,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4280	**Police Station Khuram (Investigation) Karak**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Khuram (Investigation) Karak			**4,876,000**	**5,160**	**5,102,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4281	**Police Station Shah Saleem (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,101,000		4,339,000
A011	**TOTAL PAY**		6	6	1,974,000		2,006,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,974,000		2,006,000
A01151	Total Basic Pay Other Staff		6	6	1,974,000		2,006,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	980,000		993,000
A012	**TOTAL ALLOWANCES**				2,127,000		2,333,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,926,000		2,132,000
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				324,000		324,000
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4281	**Police Station Shah Saleem (Investigation) Karak**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**712,000**	**41,697**	**696,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**41,697**	**266,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	41,697	263,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	41,697	263,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**424,000**		**413,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4281	**Police Station Shah Saleem (Investigation) Karak**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Shah Saleem (Investigation) Karak			**4,872,000**	**41,697**	**5,094,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4282	**Police Station Takhat Nasrati (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,141,000		5,447,000
A011	**TOTAL PAY**		9	9	2,500,000		2,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,500,000		2,545,000
A01151	Total Basic Pay Other Staff		9	9	2,500,000		2,545,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,641,000		2,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,440,000		2,701,000
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				412,000		412,000
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019						261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**712,000**	**47,207**	**696,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**266,000**	**47,207**	**266,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	47,207	263,000
001 POL Charges A.planes H.coptors S.cars for Generator			263,000	47,207	263,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**424,000**		**413,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4282	**Police Station Takhat Nasrati (Investigation) Karak**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Takhat Nasrati (Investigation) Karak			**5,912,000**	**47,207**	**6,202,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4284	**Police Station for SNGPL Distt. Karak I**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**15,156,000**	**5,269,000**	**14,753,000**
A011	**TOTAL PAY**	**45**	**45**	**6,022,000**	**2,007,000**	**6,221,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**45**	**45**	**6,022,000**	**2,007,000**	**6,221,000**
A01151	Total Basic Pay Other Staff	45	45	6,022,000	2,007,000	6,221,000
S138	Sub Inspector (BPS-14)	1	1	182,000		190,000
H015	Head Constable (BPS-09)	4	4	565,000		585,000
C088	Constable (BPS-07)	40	40	5,275,000		5,446,000
A012	**TOTAL ALLOWANCES**			**9,134,000**	**3,262,000**	**8,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,134,000**	**3,262,000**	**8,532,000**
A01202	House Rent Allowance			1,162,000	387,000	1,162,000
A01203	Conveyance Allowance			1,054,000	351,000	1,054,000
A01207	Washing Allowance			54,000	26,000	54,000
A0120Q	Fixed Daily Allowance			1,500,000	500,000	1,500,000
A01210	Risk Allowance			1,937,000	646,000	1,737,000
001	Risk Allowance			1,937,000	646,000	1,737,000
A01217	Medical Allowance			810,000	270,000	810,000
A0121T	Adhoc Relief Allowance 2013				5,000	
A0122C	Adhoc Relief Allowance - 2015				4,000	
A0122M	Adhoc Releif Allowance 2016			472,000	157,000	472,000
A0122Y	Ad-hoc Relief Allowance 2017			602,000	201,000	602,000
A0123G	Ad-hoc Relief Allowance-2018			602,000	201,000	
A0123P	Ad-hoc Relief Allowance 2019				200,000	200,000
A01250	Incentive Allowance			409,000	136,000	409,000
001	Incentive Allowance			409,000	136,000	409,000
A01260	Ration Allowance			368,000	123,000	368,000
A01261	Constablery Allowance for Police Personnel			164,000	55,000	164,000
A03	**TOTAL OPERATING EXPENSES**			**1,402,000**		**1,362,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4284	**Police Station for SNGPL Distt. Karak I**					
A032	**TOTAL COMMUNICATIONS**			60,000		46,000
A03201	Postage and Telegraph			10,000		8,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			139,000		139,000
A03303	Electricity			139,000		139,000
001	Electricity			139,000		139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,047,000		1,047,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000		1,047,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A039	**TOTAL GENERAL**			156,000		130,000
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			50,000		38,000
001	Printing and publication			50,000		38,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			39,000		39,000
002	Other Contingencies			39,000		39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			147,000		147,000
A130	**TOTAL TRANSPORT**			147,000		147,000
A13001	Transport			147,000		147,000
001	Transport			147,000		147,000
Police Station for SNGPL Distt. Karak I				**16,705,000**	**5,269,000**	**16,262,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4021	**Police Station Battera (Operations) Kohistan Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			528,000		583,000
A011	**TOTAL PAY**	1	1	157,000		163,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	157,000		163,000
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			371,000		420,000
A012-1	**TOTAL REGULAR ALLOWANCES**			170,000		219,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			28,000		23,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4021 Police Station Battera (Operations) Kohistan Lower					
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			3,000		3,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			3,000		3,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			1,000		1,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4021	**Police Station Battera (Operations) Kohistan Lower**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000**		**3,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Battera (Operations) Kohistan Lower				**565,000**		**615,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4022	**Police Station Dubair (Operations) Kohistan Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			528,000		583,000
A011	**TOTAL PAY**	1	1	157,000		163,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	157,000		163,000
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			371,000		420,000
A012-1	**TOTAL REGULAR ALLOWANCES**			170,000		219,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			28,000		23,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			3,000		3,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			3,000		3,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			1,000		1,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4022	**Police Station Dubair (Operations) Kohistan Lower**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000**		**3,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Dubair (Operations) Kohistan Lower				**565,000**		**615,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4023	**Police Station Pattan (Operations) Kohistan Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			528,000		583,000
A011	**TOTAL PAY**	1	1	157,000		163,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	157,000		163,000
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			371,000		420,000
A012-1	**TOTAL REGULAR ALLOWANCES**			170,000		219,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			28,000		23,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4023 Police Station Pattan (Operations) Kohistan Lower					
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			3,000		3,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			3,000		3,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			1,000		1,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4023	**Police Station Pattan (Operations) Kohistan Lower**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000**		**3,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Pattan (Operations) Kohistan Lower				**565,000**		**615,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4024	**Police Station Palas (Operations) Kohistan Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			528,000		583,000
A011	**TOTAL PAY**	1	1	157,000		163,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	157,000		163,000
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			371,000		420,000
A012-1	**TOTAL REGULAR ALLOWANCES**			170,000		219,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			28,000		23,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4024	**Police Station Palas (Operations) Kohistan Lower**					
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,000		3,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			3,000		3,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			1,000		1,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4024	**Police Station Palas (Operations) Kohistan Lower**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000**		**3,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Palas (Operations) Kohistan Lower				**565,000**		**615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4424	**Supernumerary Posts of ASI District Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,340,000**	**2,492,000**	**1,970,000**
A011	**TOTAL PAY**	**9**	**9**	**957,000**	**957,000**	**869,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**957,000**	**957,000**	**869,000**
A01151	Total Basic Pay Other Staff	9	9	957,000	957,000	869,000
A149	Assistant Sub Inspector (BPS-11)	9	9	957,000		869,000
A012	**TOTAL ALLOWANCES**			**5,383,000**	**1,535,000**	**1,101,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,383,000**	**1,535,000**	**1,101,000**
A01202	House Rent Allowance			486,000	150,000	95,000
A01203	Conveyance Allowance			621,000	190,000	147,000
A01207	Washing Allowance			27,000	20,000	7,000
A0120Q	Fixed Daily Allowance			873,000	180,000	140,000
A01210	Risk Allowance			1,629,000	250,000	211,000
001	Risk Allowance			1,629,000	250,000	211,000
A01217	Medical Allowance			387,000	120,000	77,000
A0121T	Adhoc Relief Allowance 2013			270,000	50,000	16,000
A0122C	Adhoc Relief Allowance - 2015			171,000	30,000	11,000
A0122M	Adhoc Releif Allowance 2016			171,000	90,000	58,000
A0122Y	Ad-hoc Relief Allowance 2017			95,000	95,000	81,000
A0123G	Ad-hoc Relief Allowance-2018			95,000	95,000	81,000
A0123P	Ad-hoc Relief Allowance 2019				95,000	81,000
A01250	Incentive Allowance			252,000	80,000	40,000
001	Incentive Allowance			252,000	80,000	40,000
A01260	Ration Allowance			216,000	50,000	35,000
A01261	Constablery Allowance for Police Personnel			90,000	40,000	21,000
Supernumerary Posts of ASI District Kohat				**6,340,000**	**2,492,000**	**1,970,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4438	**Police Station City (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,603,000**		**40,981,000**
A011	**TOTAL PAY**		**76**	**76**	**19,228,000**		**19,571,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**19,228,000**		**19,571,000**
A01151	Total Basic Pay Other Staff		76	76	19,228,000		19,571,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	64	64	15,741,000		16,014,000
A012	**TOTAL ALLOWANCES**				**19,375,000**		**21,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,174,000**		**21,209,000**
A01202	House Rent Allowance				1,979,000		1,979,000
A01203	Conveyance Allowance				1,828,000		1,828,000
A01207	Washing Allowance				135,000		135,000
A0120Q	Fixed Daily Allowance				2,587,000		2,587,000
A01210	Risk Allowance				3,243,000		3,243,000
001	Risk Allowance				3,243,000		3,243,000
A01217	Medical Allowance				1,368,000		1,368,000
A0121T	Adhoc Relief Allowance 2013				497,000		497,000
A0122C	Adhoc Relief Allowance - 2015				322,000		322,000
A0122M	Adhoc Releif Allowance 2016				1,582,000		1,582,000
A0122Y	Ad-hoc Relief Allowance 2017				2,001,000		2,001,000
A0123G	Ad-hoc Relief Allowance-2018				2,035,000		2,035,000
A0123P	Ad-hoc Relief Allowance 2019						2,035,000
A01250	Incentive Allowance				688,000		688,000
A01260	Ration Allowance				613,000		613,000
A01261	Constablery Allowance for Police Personnel				296,000		296,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4438	**Police Station City (Operations) Kohat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,844,000**	**357,316**	**1,786,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**6,290**	**77,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			82,000	6,290	62,000
A033	**TOTAL UTILITIES**			**228,000**		**228,000**
A03301	Gas			1,000		1,000
A03303	Electricity			227,000		227,000
001	Electricity			227,000		227,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,318,000**	**351,026**	**1,318,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,315,000	351,026	1,315,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,315,000	351,026	1,315,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**195,000**		**162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4438	**Police Station City (Operations) Kohat**					
A03901	Stationery			68,000		51,000
001	Stationery			68,000		51,000
A03902	Printing and Publication			65,000		49,000
001	Printing and publication			65,000		49,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			42,000		42,000
002	Other Contingencies			41,000		41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**172,000**		**172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A130 TOTAL TRANSPORT			**169,000**		**169,000**
A13001 Transport			169,000		169,000
001 Transport			169,000		169,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City (Operations) Kohat			**40,625,000**	**357,316**	**42,945,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4439	**Police Station Cantt (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,505,000**		**40,884,000**
A011	**TOTAL PAY**		**75**	**75**	**19,231,000**		**19,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**18,719,000**		**19,052,000**
A01151	Total Basic Pay Other Staff		74	74	18,719,000		19,052,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	64	64	15,741,000		16,014,000
A012	**TOTAL ALLOWANCES**				**19,274,000**		**21,309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,073,000**		**21,108,000**
A01202	House Rent Allowance				1,971,000		1,971,000
A01203	Conveyance Allowance				1,831,000		1,831,000
A01207	Washing Allowance				133,000		133,000
A0120Q	Fixed Daily Allowance				2,554,000		2,554,000
A01210	Risk Allowance				3,230,000		3,230,000
001	Risk Allowance				3,230,000		3,230,000
A01217	Medical Allowance				1,346,000		1,346,000
A0121T	Adhoc Relief Allowance 2013				497,000		497,000
A0122C	Adhoc Relief Allowance - 2015				322,000		322,000
A0122M	Adhoc Releif Allowance 2016				1,582,000		1,582,000
A0122Y	Ad-hoc Relief Allowance 2017				2,002,000		2,002,000
A0123G	Ad-hoc Relief Allowance-2018				2,035,000		2,035,000
A0123P	Ad-hoc Relief Allowance 2019						2,035,000
A01250	Incentive Allowance				660,000		660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4439	**Police Station Cantt (Operations) Kohat**					
001	Incentive Allowance			660,000		660,000
A01260	Ration Allowance			605,000		605,000
A01261	Constablery Allowance for Police Personnel			290,000		290,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,493,000**	**220,679**	**1,435,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**		**77,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			82,000		62,000
A033	**TOTAL UTILITIES**			**228,000**		**228,000**
A03301	Gas			1,000		1,000
A03303	Electricity			227,000		227,000
001	Electricity			227,000		227,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**967,000**	**220,679**	**967,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4439	**Police Station Cantt (Operations) Kohat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			964,000	220,679	964,000
001	POL Charges A.planes H.coptors S.cars for Generator			964,000	220,679	964,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**195,000**		**162,000**
A03901	Stationery			68,000		51,000
001	Stationery			68,000		51,000
A03902	Printing and Publication			65,000		49,000
001	Printing and publication			65,000		49,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			42,000		42,000
002	Other Contingencies			41,000		41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			127,000		127,000
A130 TOTAL TRANSPORT			124,000		124,000
A13001 Transport			124,000		124,000
001 Transport			124,000		124,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Cantt (Operations) Kohat			**40,131,000**	**220,679**	**42,452,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4440	**Police Station Jangalkhel (Operations) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			20,809,000		22,099,000
A011	**TOTAL PAY**	41	41	10,298,000		10,482,000
A011-2	**TOTAL PAY OF OTHER STAFF**	41	41	10,298,000		10,482,000
A01151	Total Basic Pay Other Staff	41	41	10,298,000		10,482,000
A149	Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	3	3	833,000		848,000
C088	Constable (BPS-07)	34	34	8,362,000		8,507,000
A012	**TOTAL ALLOWANCES**			10,511,000		11,617,000
A012-1	**TOTAL REGULAR ALLOWANCES**			10,310,000		11,416,000
A01202	House Rent Allowance			1,068,000		1,068,000
A01203	Conveyance Allowance			995,000		995,000
A01207	Washing Allowance			72,000		72,000
A0120Q	Fixed Daily Allowance			1,389,000		1,389,000
A01210	Risk Allowance			1,726,000		1,726,000
001	Risk Allowance			1,726,000		1,726,000
A01217	Medical Allowance			738,000		738,000
A0121T	Adhoc Relief Allowance 2013			266,000		266,000
A0122C	Adhoc Relief Allowance - 2015			173,000		173,000
A0122M	Adhoc Releif Allowance 2016			848,000		848,000
A0122Y	Ad-hoc Relief Allowance 2017			1,072,000		1,072,000
A0123G	Ad-hoc Relief Allowance-2018			1,106,000		1,106,000
A0123P	Ad-hoc Relief Allowance 2019					1,106,000
A01250	Incentive Allowance			372,000		372,000
A01260	Ration Allowance			327,000		327,000
A01261	Constablery Allowance for Police Personnel			158,000		158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4440 Police Station Jangalkhel (Operations) Kohat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,376,000**	**123,827**	**1,318,000**
A032 TOTAL COMMUNICATIONS			**102,000**		**77,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000		62,000
A033 TOTAL UTILITIES			**229,000**		**229,000**
A03301 Gas			1,000		1,000
A03303 Electricity			227,000		227,000
001 Electricity			227,000		227,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**849,000**	**123,827**	**849,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			846,000	123,827	846,000
001 POL Charges A.planes H.coptors S.cars for Generator			846,000	123,827	846,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4440	**Police Station Jangalkhel (Operations) Kohat**					
A039	**TOTAL GENERAL**			**195,000**		**162,000**
A03901	Stationery			68,000		51,000
001	Stationery			68,000		51,000
A03902	Printing and Publication			65,000		49,000
001	Printing and publication			65,000		49,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			42,000		42,000
002	Other Contingencies			41,000		41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4440	**Police Station Jangalkhel (Operations) Kohat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			112,000		112,000
A130	**TOTAL TRANSPORT**			109,000		109,000
A13001	Transport			109,000		109,000
001	Transport			109,000		109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Jangalkhel (Operations) Kohat				**22,303,000**	**123,827**	**23,535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4441	**Police Station Saddar (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,584,000**		**44,147,000**
A011	**TOTAL PAY**		**82**	**82**	**20,750,000**		**21,119,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**20,750,000**		**21,119,000**
A01151	Total Basic Pay Other Staff		82	82	20,750,000		21,119,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	70	70	17,217,000		17,516,000
A012	**TOTAL ALLOWANCES**				**20,834,000**		**23,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,633,000**		**22,827,000**
A01202	House Rent Allowance				2,135,000		2,135,000
A01203	Conveyance Allowance				1,956,000		1,956,000
A01207	Washing Allowance				146,000		146,000
A0120Q	Fixed Daily Allowance				2,758,000		2,758,000
A01210	Risk Allowance				3,503,000		3,503,000
001	Risk Allowance				3,503,000		3,503,000
A01217	Medical Allowance				1,476,000		1,476,000
A0121T	Adhoc Relief Allowance 2013				536,000		536,000
A0122C	Adhoc Relief Allowance - 2015				347,000		347,000
A0122M	Adhoc Releif Allowance 2016				1,707,000		1,707,000
A0122Y	Ad-hoc Relief Allowance 2017				2,160,000		2,160,000
A0123G	Ad-hoc Relief Allowance-2018				2,194,000		2,194,000
A0123P	Ad-hoc Relief Allowance 2019						2,194,000
A01250	Incentive Allowance				735,000		735,000
A01260	Ration Allowance				662,000		662,000
A01261	Constablery Allowance for Police Personnel				318,000		318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4441	**Police Station Saddar (Operations) Kohat**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,095,000**	**460,420**	**2,037,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**		**77,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			82,000		62,000
A033	**TOTAL UTILITIES**			**228,000**		**228,000**
A03301	Gas			1,000		1,000
A03303	Electricity			227,000		227,000
001	Electricity			227,000		227,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,569,000**	**460,420**	**1,569,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,566,000	460,420	1,566,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,566,000	460,420	1,566,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4441	**Police Station Saddar (Operations) Kohat**					
A039	**TOTAL GENERAL**			**195,000**		**162,000**
A03901	Stationery			68,000		51,000
001	Stationery			68,000		51,000
A03902	Printing and Publication			65,000		49,000
001	Printing and publication			65,000		49,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			42,000		42,000
002	Other Contingencies			41,000		41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4441	**Police Station Saddar (Operations) Kohat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**		**205,000**
A130	**TOTAL TRANSPORT**			**202,000**		**202,000**
A13001	Transport			202,000		202,000
001	Transport			202,000		202,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Saddar (Operations) Kohat				**43,890,000**	**460,420**	**46,395,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4442	**Police Station Gumbat (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				35,735,000		37,942,000
A011	**TOTAL PAY**		70	70	17,825,000		18,143,000
A011-2	**TOTAL PAY OF OTHER STAFF**		70	70	17,825,000		18,143,000
A01151	Total Basic Pay Other Staff		70	70	17,825,000		18,143,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	61	61	15,002,000		15,262,000
A012	**TOTAL ALLOWANCES**				17,910,000		19,799,000
A012-1	**TOTAL REGULAR ALLOWANCES**				17,709,000		19,598,000
A01202	House Rent Allowance				1,832,000		1,832,000
A01203	Conveyance Allowance				1,689,000		1,689,000
A01207	Washing Allowance				124,000		124,000
A0120Q	Fixed Daily Allowance				2,391,000		2,391,000
A01210	Risk Allowance				2,997,000		2,997,000
001	Risk Allowance				2,997,000		2,997,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				460,000		460,000
A0122C	Adhoc Relief Allowance - 2015				298,000		298,000
A0122M	Adhoc Releif Allowance 2016				1,467,000		1,467,000
A0122Y	Ad-hoc Relief Allowance 2017				1,856,000		1,856,000
A0123G	Ad-hoc Relief Allowance-2018				1,889,000		1,889,000
A0123P	Ad-hoc Relief Allowance 2019						1,889,000
A01250	Incentive Allowance				614,000		614,000
A01260	Ration Allowance				564,000		564,000
A01261	Constablery Allowance for Police Personnel				268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4442 Police Station Gumbat (Operations) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,903,000**	**91,457**	**2,845,000**
A032 TOTAL COMMUNICATIONS			**102,000**		**77,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000		62,000
A033 TOTAL UTILITIES			**228,000**		**228,000**
A03301 Gas			1,000		1,000
A03303 Electricity			227,000		227,000
001 Electricity			227,000		227,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,377,000**	**91,457**	**2,377,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,374,000	91,457	2,374,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,374,000	91,457	2,374,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4442	**Police Station Gumbat (Operations) Kohat**					
A039	**TOTAL GENERAL**			**195,000**		**162,000**
A03901	Stationery			68,000		51,000
001	Stationery			68,000		51,000
A03902	Printing and Publication			65,000		49,000
001	Printing and publication			65,000		49,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			42,000		42,000
002	Other Contingencies			41,000		41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4442	**Police Station Gumbat (Operations) Kohat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**309,000**		**309,000**
A130	**TOTAL TRANSPORT**			**306,000**		**306,000**
A13001	Transport			306,000		306,000
001	Transport			306,000		306,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Gumbat (Operations) Kohat				**38,953,000**	**91,457**	**41,102,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4443	**Police Station Lachi (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,122,000		22,435,000
A011	**TOTAL PAY**		41	41	10,486,000		10,675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	41	10,486,000		10,675,000
A01151	Total Basic Pay Other Staff		41	41	10,486,000		10,675,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	32	32	7,871,000		8,008,000
A012	**TOTAL ALLOWANCES**				10,636,000		11,760,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,435,000		11,559,000
A01202	House Rent Allowance				1,080,000		1,080,000
A01203	Conveyance Allowance				1,006,000		1,006,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,415,000		1,415,000
A01210	Risk Allowance				1,746,000		1,746,000
001	Risk Allowance				1,746,000		1,746,000
A01217	Medical Allowance				738,000		738,000
A0121T	Adhoc Relief Allowance 2013				271,000		271,000
A0122C	Adhoc Relief Allowance - 2015				176,000		176,000
A0122M	Adhoc Releif Allowance 2016				863,000		863,000
A0122Y	Ad-hoc Relief Allowance 2017				1,091,000		1,091,000
A0123G	Ad-hoc Relief Allowance-2018				1,124,000		1,124,000
A0123P	Ad-hoc Relief Allowance 2019						1,124,000
A01250	Incentive Allowance				363,000		363,000
A01260	Ration Allowance				327,000		327,000
A01261	Constablery Allowance for Police Personnel				163,000		163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4443	**Police Station Lachi (Operations) Kohat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,626,000**	**299,393**	**1,568,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**5,340**	**77,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			82,000	5,340	62,000
A033	**TOTAL UTILITIES**			**228,000**		**228,000**
A03301	Gas			1,000		1,000
A03303	Electricity			227,000		227,000
001	Electricity			227,000		227,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,100,000**	**294,053**	**1,100,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,097,000	294,053	1,097,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,097,000	294,053	1,097,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**195,000**		**162,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4443	**Police Station Lachi (Operations) Kohat**					
A03901	Stationery			68,000		51,000
001	Stationery			68,000		51,000
A03902	Printing and Publication			65,000		49,000
001	Printing and publication			65,000		49,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			42,000		42,000
002	Other Contingencies			41,000		41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**		**144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4443	**Police Station Lachi (Operations) Kohat**					
A130	**TOTAL TRANSPORT**			**141,000**		**141,000**
A13001	Transport			141,000		141,000
001	Transport			141,000		141,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Lachi (Operations) Kohat				**22,898,000**	**299,393**	**24,153,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4444	**Police Station Shakardara (Operations) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			16,633,000		17,669,000
A011	**TOTAL PAY**	33	33	8,223,000		8,370,000
A011-2	**TOTAL PAY OF OTHER STAFF**	33	33	8,223,000		8,370,000
A01151	Total Basic Pay Other Staff	33	33	8,223,000		8,370,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088	Constable (BPS-07)	27	27	6,640,000		6,755,000
A012	**TOTAL ALLOWANCES**			8,410,000		9,299,000
A012-1	**TOTAL REGULAR ALLOWANCES**			8,209,000		9,098,000
A01202	House Rent Allowance			860,000		860,000
A01203	Conveyance Allowance			787,000		787,000
A01207	Washing Allowance			58,000		58,000
A0120Q	Fixed Daily Allowance			1,074,000		1,074,000
A01210	Risk Allowance			1,376,000		1,376,000
001	Risk Allowance			1,376,000		1,376,000
A01217	Medical Allowance			594,000		594,000
A0121T	Adhoc Relief Allowance 2013			212,000		212,000
A0122C	Adhoc Relief Allowance - 2015			138,000		138,000
A0122M	Adhoc Releif Allowance 2016			677,000		677,000
A0122Y	Ad-hoc Relief Allowance 2017			857,000		857,000
A0123G	Ad-hoc Relief Allowance-2018			889,000		889,000
A0123P	Ad-hoc Relief Allowance 2019					889,000
A01250	Incentive Allowance			298,000		298,000
A01260	Ration Allowance			262,000		262,000
A01261	Constablery Allowance for Police Personnel			127,000		127,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,705,000**	**134,948**	**1,647,000**
A032 TOTAL COMMUNICATIONS			**102,000**	**1,090**	**77,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000	1,090	62,000
A033 TOTAL UTILITIES			**228,000**		**228,000**
A03301 Gas			1,000		1,000
A03303 Electricity			227,000		227,000
001 Electricity			227,000		227,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,179,000**	**133,858**	**1,179,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,176,000	133,858	1,176,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,176,000	133,858	1,176,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A039 TOTAL GENERAL			**195,000**		**162,000**
A03901 Stationery			68,000		51,000
001 Stationery			68,000		51,000
A03902 Printing and Publication			65,000		49,000
001 Printing and publication			65,000		49,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			42,000		42,000
002 Other Contingencies			41,000		41,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			**154,000**		**154,000**
A130 TOTAL TRANSPORT			**151,000**		**151,000**
A13001 Transport			151,000		151,000
001 Transport			151,000		151,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Shakardara (Operations) Kohat			**18,498,000**	**134,948**	**19,476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4445	**Police Station Usterzai (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,328,000		29,017,000
A011	**TOTAL PAY**		54	54	13,581,000		13,823,000
A011-2	**TOTAL PAY OF OTHER STAFF**		54	54	13,581,000		13,823,000
A01151	Total Basic Pay Other Staff		54	54	13,581,000		13,823,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	47	47	11,560,000		11,761,000
A012	**TOTAL ALLOWANCES**				13,747,000		15,194,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,546,000		14,993,000
A01202	House Rent Allowance				1,404,000		1,404,000
A01203	Conveyance Allowance				1,296,000		1,296,000
A01207	Washing Allowance				95,000		95,000
A0120Q	Fixed Daily Allowance				1,814,000		1,814,000
A01210	Risk Allowance				2,286,000		2,286,000
001	Risk Allowance				2,286,000		2,286,000
A01217	Medical Allowance				972,000		972,000
A0121T	Adhoc Relief Allowance 2013				351,000		351,000
A0122C	Adhoc Relief Allowance - 2015				227,000		227,000
A0122M	Adhoc Releif Allowance 2016				1,118,000		1,118,000
A0122Y	Ad-hoc Relief Allowance 2017				1,414,000		1,414,000
A0123G	Ad-hoc Relief Allowance-2018				1,447,000		1,447,000
A0123P	Ad-hoc Relief Allowance 2019						1,447,000
A01250	Incentive Allowance				484,000		484,000
A01260	Ration Allowance				433,000		433,000
A01261	Constablery Allowance for Police Personnel				205,000		205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,903,000**	**157,978**	**2,845,000**
A032 TOTAL COMMUNICATIONS			**102,000**	**4,030**	**77,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000	4,030	62,000
A033 TOTAL UTILITIES			**228,000**		**228,000**
A03301 Gas			1,000		1,000
A03303 Electricity			227,000		227,000
001 Electricity			227,000		227,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,377,000**	**153,948**	**2,377,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,374,000	153,948	2,374,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,374,000	153,948	2,374,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4445	**Police Station Usterzai (Operations) Kohat**					
A039	**TOTAL GENERAL**			**195,000**		**162,000**
A03901	Stationery			68,000		51,000
001	Stationery			68,000		51,000
A03902	Printing and Publication			65,000		49,000
001	Printing and publication			65,000		49,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			42,000		42,000
002	Other Contingencies			41,000		41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			**309,000**		**309,000**
A130 TOTAL TRANSPORT			**306,000**		**306,000**
A13001 Transport			306,000		306,000
001 Transport			306,000		306,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Usterzai (Operations) Kohat			**30,546,000**	**157,978**	**32,177,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4446	**Police Station Bilitang (Operations) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,870,000**		**17,920,000**
A011	**TOTAL PAY**	**33**	**33**	**8,331,000**		**8,481,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**33**	**8,331,000**		**8,481,000**
A01151	Total Basic Pay Other Staff	33	33	8,331,000		8,481,000
A149	Assistant Sub Inspector (BPS-11)	3	3	946,000		964,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	3	3	833,000		848,000
C088	Constable (BPS-07)	26	26	6,395,000		6,506,000
A012	**TOTAL ALLOWANCES**			**8,539,000**		**9,439,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,338,000**		**9,238,000**
A01202	House Rent Allowance			866,000		866,000
A01203	Conveyance Allowance			809,000		809,000
A01207	Washing Allowance			58,000		58,000
A0120Q	Fixed Daily Allowance			1,126,000		1,126,000
A01210	Risk Allowance			1,387,000		1,387,000
001	Risk Allowance			1,387,000		1,387,000
A01217	Medical Allowance			594,000		594,000
A0121T	Adhoc Relief Allowance 2013			215,000		215,000
A0122C	Adhoc Relief Allowance - 2015			140,000		140,000
A0122M	Adhoc Releif Allowance 2016			686,000		686,000
A0122Y	Ad-hoc Relief Allowance 2017			867,000		867,000
A0123G	Ad-hoc Relief Allowance-2018			900,000		900,000
A0123P	Ad-hoc Relief Allowance 2019					900,000
A01250	Incentive Allowance			298,000		298,000
A01260	Ration Allowance			262,000		262,000
A01261	Constablery Allowance for Police Personnel			130,000		130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4446 Police Station Bilitang (Operations) Kohat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,651,000**	**344,007**	**2,593,000**
A032 TOTAL COMMUNICATIONS			**102,000**	**2,060**	**77,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			82,000	2,060	62,000
A033 TOTAL UTILITIES			**228,000**		**228,000**
A03301 Gas			1,000		1,000
A03303 Electricity			227,000		227,000
001 Electricity			227,000		227,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,125,000**	**341,947**	**2,125,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,122,000	341,947	2,122,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,122,000	341,947	2,122,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4446	**Police Station Bilitang (Operations) Kohat**					
A039	**TOTAL GENERAL**			**195,000**		**162,000**
A03901	Stationery			68,000		51,000
001	Stationery			68,000		51,000
A03902	Printing and Publication			65,000		49,000
001	Printing and publication			65,000		49,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			42,000		42,000
002	Other Contingencies			41,000		41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4446 Police Station Bilitang (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			276,000		276,000
A130 TOTAL TRANSPORT			273,000		273,000
A13001 Transport			273,000		273,000
001 Transport			273,000		273,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bilitang (Operations) Kohat			**19,803,000**	**344,007**	**20,795,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4447	**Police Station Jarma (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,985,000**		**20,172,000**
A011	**TOTAL PAY**		**37**	**37**	**9,448,000**		**9,618,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**9,448,000**		**9,618,000**
A01151	Total Basic Pay Other Staff		37	37	9,448,000		9,618,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	30	30	7,378,000		7,506,000
A012	**TOTAL ALLOWANCES**				**9,537,000**		**10,554,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,336,000**		**10,353,000**
A01202	House Rent Allowance				977,000		977,000
A01203	Conveyance Allowance				891,000		891,000
A01207	Washing Allowance				65,000		65,000
A0120Q	Fixed Daily Allowance				1,231,000		1,231,000
A01210	Risk Allowance				1,572,000		1,572,000
001	Risk Allowance				1,572,000		1,572,000
A01217	Medical Allowance				666,000		666,000
A0121T	Adhoc Relief Allowance 2013				244,000		244,000
A0122C	Adhoc Relief Allowance - 2015				158,000		158,000
A0122M	Adhoc Releif Allowance 2016				777,000		777,000
A0122Y	Ad-hoc Relief Allowance 2017				984,000		984,000
A0123G	Ad-hoc Relief Allowance-2018				1,017,000		1,017,000
A0123P	Ad-hoc Relief Allowance 2019						1,017,000
A01250	Incentive Allowance				316,000		316,000
A01260	Ration Allowance				294,000		294,000
A01261	Constablery Allowance for Police Personnel				144,000		144,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4447	**Police Station Jarma (Operations) Kohat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,375,000**	**194,863**	**1,317,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**		**77,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			82,000		62,000
A033	**TOTAL UTILITIES**			**228,000**		**228,000**
A03301	Gas			1,000		1,000
A03303	Electricity			227,000		227,000
001	Electricity			227,000		227,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**849,000**	**194,863**	**849,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			846,000	194,863	846,000
001	POL Charges A.planes H.coptors S.cars for Generator			846,000	194,863	846,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**195,000**		**162,000**
A03901	Stationery			68,000		51,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4447	**Police Station Jarma (Operations) Kohat**					
001	Stationery			68,000		51,000
A03902	Printing and Publication			65,000		49,000
001	Printing and publication			65,000		49,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			42,000		42,000
002	Other Contingencies			41,000		41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**		**112,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
A130 TOTAL TRANSPORT			**109,000**		**109,000**
A13001 Transport			109,000		109,000
001 Transport			109,000		109,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Jarma (Operations) Kohat			**20,478,000**	**194,863**	**21,607,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4448	**Police Station KDA (Operations) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			12,270,000		13,044,000
A011	**TOTAL PAY**	24	24	6,064,000		6,174,000
A011-2	**TOTAL PAY OF OTHER STAFF**	24	24	6,064,000		6,174,000
A01151	Total Basic Pay Other Staff	24	24	6,064,000		6,174,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	3	3	833,000		848,000
C088	Constable (BPS-07)	19	19	4,673,000		4,754,000
A012	**TOTAL ALLOWANCES**			6,206,000		6,870,000
A012-1	**TOTAL REGULAR ALLOWANCES**			6,005,000		6,669,000
A01202	House Rent Allowance			635,000		635,000
A01203	Conveyance Allowance			578,000		578,000
A01207	Washing Allowance			41,000		41,000
A0120Q	Fixed Daily Allowance			780,000		780,000
A01210	Risk Allowance			1,001,000		1,001,000
001	Risk Allowance			1,001,000		1,001,000
A01217	Medical Allowance			432,000		432,000
A0121T	Adhoc Relief Allowance 2013			157,000		157,000
A0122C	Adhoc Relief Allowance - 2015			102,000		102,000
A0122M	Adhoc Releif Allowance 2016			499,000		499,000
A0122Y	Ad-hoc Relief Allowance 2017			631,000		631,000
A0123G	Ad-hoc Relief Allowance-2018			664,000		664,000
A0123P	Ad-hoc Relief Allowance 2019					664,000
A01250	Incentive Allowance			205,000		205,000
A01260	Ration Allowance			188,000		188,000
A01261	Constablery Allowance for Police Personnel			92,000		92,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4448	**Police Station KDA (Operations) Kohat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,375,000**	**193,416**	**1,317,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**		**77,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			82,000		62,000
A033	**TOTAL UTILITIES**			**228,000**		**228,000**
A03301	Gas			1,000		1,000
A03303	Electricity			227,000		227,000
001	Electricity			227,000		227,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**849,000**	**193,416**	**849,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			846,000	193,416	846,000
001	POL Charges A.planes H.coptors S.cars for Generator			846,000	193,416	846,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**195,000**		**162,000**
A03901	Stationery			68,000		51,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4448	**Police Station KDA (Operations) Kohat**					
001	Stationery			68,000		51,000
A03902	Printing and Publication			65,000		49,000
001	Printing and publication			65,000		49,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			42,000		42,000
002	Other Contingencies			41,000		41,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**		**112,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
A130 TOTAL TRANSPORT			**109,000**		**109,000**
A13001 Transport			109,000		109,000
001 Transport			109,000		109,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station KDA (Operations) Kohat			**13,763,000**	**193,416**	**14,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4449	**Police Station Kaghazai (not functional) (Operations) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**528,000**		**583,000**
A011	**TOTAL PAY**	**1**	**1**	**157,000**		**163,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**157,000**		**163,000**
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			**371,000**		**420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**170,000**		**219,000**
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**28,000**		**23,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat					
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**3,000**		**3,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**3,000**		**3,000**
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			1,000		1,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4449	**Police Station Kaghazai (not functional) (Operations) Kohat**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000**		**3,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Kaghazai (not functional) (Operations) Kohat				**565,000**		**615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4450	**Police Station CTD Kohat (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**128,982,000**		**137,016,000**
A011	**TOTAL PAY**		**224**	**224**	**65,503,000**		**66,723,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**7,156,000**		**7,305,000**
A01101	Total Basic Pay Of Officer		14	14	7,156,000		7,305,000
I012	Inspector	(BPS-16)	14	14	7,156,000		7,305,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**210**	**210**	**58,347,000**		**59,418,000**
A01151	Total Basic Pay Other Staff		210	210	58,347,000		59,418,000
S138	Sub Inspector	(BPS-14)	25	25	10,024,000		10,229,000
A149	Assistant Sub Inspector	(BPS-11)	26	26	8,200,000		8,360,000
H015	Head Constable	(BPS-09)	32	32	8,888,000		9,052,000
C088	Constable	(BPS-07)	127	127	31,235,000		31,777,000
A012	**TOTAL ALLOWANCES**				**63,479,000**		**70,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**63,278,000**		**70,092,000**
A01202	House Rent Allowance				6,375,000		6,375,000
A01203	Conveyance Allowance				6,274,000		6,274,000
A01207	Washing Allowance				404,000		404,000
A0120Q	Fixed Daily Allowance				9,031,000		9,031,000
A01210	Risk Allowance				10,625,000		10,625,000
001	Risk Allowance				10,625,000		10,625,000
A01217	Medical Allowance				3,971,000		3,971,000
A0121T	Adhoc Relief Allowance 2013				1,689,000		1,689,000
A0122C	Adhoc Relief Allowance - 2015				1,092,000		1,092,000
A0122M	Adhoc Releif Allowance 2016				5,387,000		5,387,000
A0122Y	Ad-hoc Relief Allowance 2017				6,814,000		6,814,000
A0123G	Ad-hoc Relief Allowance-2018				6,814,000		6,814,000
A0123P	Ad-hoc Relief Allowance 2019						6,814,000
A01250	Incentive Allowance				1,721,000		1,721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4450	**Police Station CTD Kohat (Operations) Kohat**					
001	Incentive Allowance			1,721,000		1,721,000
A01260	Ration Allowance			1,830,000		1,830,000
A01261	Constablery Allowance for Police Personnel			1,039,000		1,039,000
A01270	Other			212,000		212,000
092	Police Services Uniform Allowance			212,000		212,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**8,547,000**		**8,337,000**
A032	**TOTAL COMMUNICATIONS**			**416,000**		**312,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			396,000		297,000
A033	**TOTAL UTILITIES**			**293,000**		**293,000**
A03301	Gas			1,000		1,000
A03303	Electricity			292,000		292,000
001	Electricity			292,000		292,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,259,000**		**6,259,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4450	**Police Station CTD Kohat (Operations) Kohat**					
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,256,000		6,256,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,256,000		6,256,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**1,578,000**		**1,472,000**
A03901	Stationery			350,000		263,000
001	Stationery			350,000		263,000
A03902	Printing and Publication			75,000		56,000
001	Printing and publication			75,000		56,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			151,000		151,000
002	Other Contingencies			150,000		150,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4450	**Police Station CTD Kohat (Operations) Kohat**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**903,000**		**903,000**
A130	**TOTAL TRANSPORT**			**900,000**		**900,000**
A13001	Transport			900,000		900,000
001	Transport			900,000		900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station CTD Kohat (Operations) Kohat				**138,438,000**		**146,262,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4451	**Police Station City (Investigation) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,614,000		3,826,000
A011	**TOTAL PAY**	6	6	1,732,000		1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**	6	6	1,732,000		1,764,000
A01151	Total Basic Pay Other Staff	6	6	1,732,000		1,764,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**			1,882,000		2,062,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,681,000		1,861,000
A01202	House Rent Allowance			170,000		170,000
A01203	Conveyance Allowance			161,000		161,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			249,000		249,000
A01210	Risk Allowance			281,000		281,000
001	Risk Allowance			281,000		281,000
A01217	Medical Allowance			108,000		108,000
A0121T	Adhoc Relief Allowance 2013			45,000		45,000
A0122C	Adhoc Relief Allowance - 2015			29,000		29,000
A0122M	Adhoc Releif Allowance 2016			142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017			180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018			180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019					180,000
A01250	Incentive Allowance			47,000		47,000
A01260	Ration Allowance			49,000		49,000
A01261	Constablery Allowance for Police Personnel			29,000		29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**802,000**		**786,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**527,000**		**516,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4451	**Police Station City (Investigation) Kohat**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City (Investigation) Kohat			**4,475,000**		**4,671,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4452	**Police Station Cantt (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,170,000		3,356,000
A011	**TOTAL PAY**		5	5	1,517,000		1,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,517,000		1,545,000
A01151	Total Basic Pay Other Staff		5	5	1,517,000		1,545,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				1,653,000		1,811,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,452,000		1,610,000
A01202	House Rent Allowance				146,000		146,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				242,000		242,000
001	Risk Allowance				242,000		242,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				39,000		39,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				125,000		125,000
A0122Y	Ad-hoc Relief Allowance 2017				158,000		158,000
A0123G	Ad-hoc Relief Allowance-2018				158,000		158,000
A0123P	Ad-hoc Relief Allowance 2019						158,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				28,000		28,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**802,000**		**786,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**527,000**		**516,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4452	**Police Station Cantt (Investigation) Kohat**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Cantt (Investigation) Kohat			**4,031,000**		**4,201,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4453	**Police Station Jangalkhel (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,614,000		3,826,000
A011	**TOTAL PAY**		6	6	1,732,000		1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,732,000		1,764,000
A01151	Total Basic Pay Other Staff		6	6	1,732,000		1,764,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,882,000		2,062,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,681,000		1,861,000
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				281,000		281,000
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019						180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4453 Police Station Jangalkhel (Investigation) Kohat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**802,000**		**786,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**527,000**		**516,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4453 Police Station Jangalkhel (Investigation) Kohat					
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4453 Police Station Jangalkhel (Investigation) Kohat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Jangalkhel (Investigation) Kohat			**4,475,000**		**4,671,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4454	**Police Station Saddar (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,697,000		4,978,000
A011	**TOTAL PAY**		8	8	2,287,000		2,329,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,287,000		2,329,000
A01151	Total Basic Pay Other Staff		8	8	2,287,000		2,329,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,410,000		2,649,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,209,000		2,448,000
A01202	House Rent Allowance				224,000		224,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				373,000		373,000
001	Risk Allowance				373,000		373,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				188,000		188,000
A0122Y	Ad-hoc Relief Allowance 2017				237,000		237,000
A0123G	Ad-hoc Relief Allowance-2018				239,000		239,000
A0123P	Ad-hoc Relief Allowance 2019						239,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				41,000		41,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4454	**Police Station Saddar (Investigation) Kohat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**802,000**		**786,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**527,000**		**516,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Saddar (Investigation) Kohat			**5,558,000**		**5,823,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4455	**Police Station Gumbat (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,079,000		3,260,000
A011	**TOTAL PAY**		5	5	1,480,000		1,507,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,480,000		1,507,000
A01151	Total Basic Pay Other Staff		5	5	1,480,000		1,507,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				1,599,000		1,753,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,398,000		1,552,000
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				239,000		239,000
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				154,000		154,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		154,000
A0123P	Ad-hoc Relief Allowance 2019						154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				28,000		28,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4455	**Police Station Gumbat (Investigation) Kohat**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**802,000**		**786,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**527,000**		**516,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4455	**Police Station Gumbat (Investigation) Kohat**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4455	**Police Station Gumbat (Investigation) Kohat**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Gumbat (Investigation) Kohat				**3,940,000**		**4,105,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4456	**Police Station Lachi (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,120,000		3,302,000
A011	**TOTAL PAY**		5	5	1,486,000		1,514,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,486,000		1,514,000
A01151	Total Basic Pay Other Staff		5	5	1,486,000		1,514,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,634,000		1,788,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,433,000		1,587,000
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				239,000		239,000
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000		155,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		154,000
A0123P	Ad-hoc Relief Allowance 2019						154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				25,000		25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**802,000**		**786,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**527,000**		**516,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			459,000		459,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Lachi (Investigation) Kohat			**3,981,000**		**4,147,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4457	**Police Station Shakardara (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,629,000		2,780,000
A011	**TOTAL PAY**		4	4	1,240,000		1,263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,240,000		1,263,000
A01151	Total Basic Pay Other Staff		4	4	1,240,000		1,263,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				1,389,000		1,517,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,188,000		1,316,000
A01202	House Rent Allowance				119,000		119,000
A01203	Conveyance Allowance				115,000		115,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				183,000		183,000
A01210	Risk Allowance				197,000		197,000
001	Risk Allowance				197,000		197,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				32,000		32,000
A0122C	Adhoc Relief Allowance - 2015				21,000		21,000
A0122M	Adhoc Releif Allowance 2016				102,000		102,000
A0122Y	Ad-hoc Relief Allowance 2017				129,000		129,000
A0123G	Ad-hoc Relief Allowance-2018				128,000		128,000
A0123P	Ad-hoc Relief Allowance 2019						128,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constablery Allowance for Police Personnel				22,000		22,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**802,000**		**786,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**527,000**		**516,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4457	**Police Station Shakardara (Investigation) Kohat**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Shakardara (Investigation) Kohat			**3,490,000**		**3,625,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4458	**Police Station Usterzai (Investigation) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,942,000		2,051,000
A011	**TOTAL PAY**	3	3	893,000		910,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	893,000		910,000
A01151	Total Basic Pay Other Staff	3	3	893,000		910,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
C088	Constable (BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**			1,049,000		1,141,000
A012-1	**TOTAL REGULAR ALLOWANCES**			848,000		940,000
A01202	House Rent Allowance			87,000		87,000
A01203	Conveyance Allowance			81,000		81,000
A01207	Washing Allowance			5,000		5,000
A0120Q	Fixed Daily Allowance			124,000		124,000
A01210	Risk Allowance			144,000		144,000
001	Risk Allowance			144,000		144,000
A01217	Medical Allowance			54,000		54,000
A0121T	Adhoc Relief Allowance 2013			23,000		23,000
A0122C	Adhoc Relief Allowance - 2015			15,000		15,000
A0122M	Adhoc Releif Allowance 2016			73,000		73,000
A0122Y	Ad-hoc Relief Allowance 2017			93,000		93,000
A0123G	Ad-hoc Relief Allowance-2018			92,000		92,000
A0123P	Ad-hoc Relief Allowance 2019					92,000
A01250	Incentive Allowance			19,000		19,000
A01260	Ration Allowance			25,000		25,000
A01261	Constablery Allowance for Police Personnel			13,000		13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4458	**Police Station Usterzai (Investigation) Kohat**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**802,000**		**786,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**527,000**		**516,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4458	**Police Station Usterzai (Investigation) Kohat**					
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4458 Police Station Usterzai (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Usterzai (Investigation) Kohat			**2,803,000**		**2,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4459	**Police Station Bilitang (Investigation) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,043,000		2,137,000
A011	**TOTAL PAY**	3	3	770,000		784,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	770,000		784,000
A01151	Total Basic Pay Other Staff	3	3	770,000		784,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**			1,273,000		1,353,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,072,000		1,152,000
A01202	House Rent Allowance			114,000		114,000
A01203	Conveyance Allowance			104,000		104,000
A01207	Washing Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			157,000		157,000
A01210	Risk Allowance			190,000		190,000
001	Risk Allowance			190,000		190,000
A01217	Medical Allowance			72,000		72,000
A0121T	Adhoc Relief Allowance 2013			30,000		30,000
A0122C	Adhoc Relief Allowance - 2015			20,000		20,000
A0122M	Adhoc Releif Allowance 2016			96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017			122,000		122,000
A0123G	Ad-hoc Relief Allowance-2018			80,000		80,000
A0123P	Ad-hoc Relief Allowance 2019					80,000
A01250	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			33,000		33,000
A01261	Constablery Allowance for Police Personnel			19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4459	**Police Station Bilitang (Investigation) Kohat**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**802,000**		**786,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**527,000**		**516,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4459	**Police Station Bilitang (Investigation) Kohat**					
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bilitang (Investigation) Kohat			**2,904,000**		**2,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4460	**Police Station Jarma (Investigation) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,542,000		3,748,000
A011	**TOTAL PAY**	6	6	1,677,000		1,708,000
A011-2	**TOTAL PAY OF OTHER STAFF**	6	6	1,677,000		1,708,000
A01151	Total Basic Pay Other Staff	6	6	1,677,000		1,708,000
A149	Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015	Head Constable (BPS-09)	2	2	555,000		565,000
C088	Constable (BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**			1,865,000		2,040,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,664,000		1,839,000
A01202	House Rent Allowance			165,000		165,000
A01203	Conveyance Allowance			161,000		161,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			249,000		249,000
A01210	Risk Allowance			275,000		275,000
001	Risk Allowance			275,000		275,000
A01217	Medical Allowance			108,000		108,000
A0121T	Adhoc Relief Allowance 2013			43,000		43,000
A0122C	Adhoc Relief Allowance - 2015			28,000		28,000
A0122M	Adhoc Releif Allowance 2016			138,000		138,000
A0122Y	Ad-hoc Relief Allowance 2017			175,000		175,000
A0123G	Ad-hoc Relief Allowance-2018			175,000		175,000
A0123P	Ad-hoc Relief Allowance 2019					175,000
A01250	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			49,000		49,000
A01261	Constablery Allowance for Police Personnel			31,000		31,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4460	**Police Station Jarma (Investigation) Kohat**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**802,000**	**10,000**	**786,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**527,000**	**10,000**	**516,000**
A03901	Stationery			30,000	10,000	23,000
001	Stationery			30,000	10,000	23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4460	**Police Station Jarma (Investigation) Kohat**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4460	**Police Station Jarma (Investigation) Kohat**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Jarma (Investigation) Kohat				**4,403,000**	**10,000**	**4,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4461	**Police Station KDA (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,535,000		2,682,000
A011	**TOTAL PAY**		4	4	1,202,000		1,224,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,202,000		1,224,000
A01151	Total Basic Pay Other Staff		4	4	1,202,000		1,224,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				1,333,000		1,458,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,132,000		1,257,000
A01202	House Rent Allowance				116,000		116,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				193,000		193,000
001	Risk Allowance				193,000		193,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				31,000		31,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				99,000		99,000
A0122Y	Ad-hoc Relief Allowance 2017				125,000		125,000
A0123G	Ad-hoc Relief Allowance-2018				125,000		125,000
A0123P	Ad-hoc Relief Allowance 2019						125,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constablery Allowance for Police Personnel				22,000		22,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4461	**Police Station KDA (Investigation) Kohat**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**802,000**		**786,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**527,000**		**516,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4461	**Police Station KDA (Investigation) Kohat**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4461	**Police Station KDA (Investigation) Kohat**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station KDA (Investigation) Kohat				**3,396,000**		**3,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			201,000		201,000
A012 TOTAL ALLOWANCES			201,000		201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			552,000		536,000
A032 TOTAL COMMUNICATIONS			20,000		15,000
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			3,000		3,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4462	**Police Station Kaghazai (not functional) (Investigation) Kohat**					
A039	**TOTAL GENERAL**			527,000		516,000
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			3,000		3,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kaghazai (not functional) (Investigation) Kohat			**762,000**		**746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4223	**Supernumerary Posts of ASI District Lakki Marwat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,954,000**	**15,207,000**	**13,522,000**
A011	**TOTAL PAY**	**34**	**34**	**3,614,000**	**6,315,000**	**5,749,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**34**	**3,614,000**	**6,315,000**	**5,749,000**
A01151	Total Basic Pay Other Staff	34	34	3,614,000	6,315,000	5,749,000
A149	Assistant Sub Inspector (BPS-11)	34	34	3,614,000		5,749,000
A012	**TOTAL ALLOWANCES**			**20,340,000**	**8,892,000**	**7,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,340,000**	**8,892,000**	**7,773,000**
A01202	House Rent Allowance			1,836,000	770,000	673,000
A01203	Conveyance Allowance			2,346,000	1,177,000	1,028,000
A01207	Washing Allowance			102,000	63,000	55,000
A0120Q	Fixed Daily Allowance			3,298,000	1,138,000	994,000
A01210	Risk Allowance			6,154,000	1,710,000	1,494,000
001	Risk Allowance			6,154,000	1,710,000	1,494,000
A01217	Medical Allowance			1,462,000	625,000	546,000
A0121T	Adhoc Relief Allowance 2013			1,020,000	229,000	200,000
A0122C	Adhoc Relief Allowance - 2015			646,000	51,000	45,000
A0122M	Adhoc Releif Allowance 2016			646,000	454,000	396,000
A0122Y	Ad-hoc Relief Allowance 2017			361,000	632,000	554,000
A0123G	Ad-hoc Relief Allowance-2018			361,000	632,000	554,000
A0123P	Ad-hoc Relief Allowance 2019				632,000	554,000
A01250	Incentive Allowance			952,000	323,000	282,000
001	Incentive Allowance			952,000	323,000	282,000
A01260	Ration Allowance			816,000	284,000	248,000
A01261	Constablery Allowance for Police Personnel			340,000	172,000	150,000
Supernumerary Posts of ASI District Lakki Marwat				**23,954,000**	**15,207,000**	**13,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4231	**Police Station Lakki (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,754,000**		**41,144,000**
A011	**TOTAL PAY**		**76**	**76**	**19,323,000**		**19,668,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**19,323,000**		**19,668,000**
A01151	Total Basic Pay Other Staff		76	76	19,323,000		19,668,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	9	9	2,500,000		2,546,000
C088	Constable	(BPS-07)	57	57	14,019,000		14,262,000
C089	Constable Driver	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**19,431,000**		**21,476,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,230,000**		**21,275,000**
A01202	House Rent Allowance				1,985,000		1,985,000
A01203	Conveyance Allowance				1,828,000		1,828,000
A01207	Washing Allowance				135,000		135,000
A0120Q	Fixed Daily Allowance				2,587,000		2,587,000
A01210	Risk Allowance				3,253,000		3,253,000
001	Risk Allowance				3,253,000		3,253,000
A01217	Medical Allowance				1,368,000		1,368,000
A0121T	Adhoc Relief Allowance 2013				499,000		499,000
A0122C	Adhoc Relief Allowance - 2015				323,000		323,000
A0122M	Adhoc Releif Allowance 2016				1,590,000		1,590,000
A0122Y	Ad-hoc Relief Allowance 2017				2,012,000		2,012,000
A0123G	Ad-hoc Relief Allowance-2018				2,045,000		2,045,000
A0123P	Ad-hoc Relief Allowance 2019						2,045,000
A01250	Incentive Allowance				688,000		688,000
A01260	Ration Allowance				613,000		613,000
A01261	Constablery Allowance for Police Personnel				304,000		304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4231	**Police Station Lakki (Operations) Lakki**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,578,000**	**1,166,433**	**2,525,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**		**71,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			75,000		56,000
A033	**TOTAL UTILITIES**			**134,000**		**134,000**
A03301	Gas			1,000		1,000
A03303	Electricity			133,000		133,000
001	Electricity			133,000		133,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,125,000**	**1,056,083**	**2,125,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,122,000	1,056,083	2,122,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,122,000	1,056,083	2,122,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4231	**Police Station Lakki (Operations) Lakki**					
A039	**TOTAL GENERAL**			**223,000**	**110,350**	**194,000**
A03901	Stationery			58,000	28,850	44,000
001	Stationery			58,000	28,850	44,000
A03902	Printing and Publication			60,000	30,000	45,000
001	Printing and publication			60,000	30,000	45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			67,000	33,500	67,000
A03970	Others			36,000	18,000	36,000
002	Other Contingencies			35,000	18,000	35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
A13 TOTAL REPAIRS AND MAINTENANCE			**459,000**	**54,700**	**459,000**
A130 TOTAL TRANSPORT			**456,000**	**54,700**	**456,000**
A13001 Transport			456,000	54,700	456,000
001 Transport			456,000	54,700	456,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Lakki (Operations) Lakki			**41,797,000**	**1,221,133**	**44,134,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4232	**Police Station Ghazni Khel (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,429,000**		**18,516,000**
A011	**TOTAL PAY**		**34**	**34**	**8,630,000**		**8,786,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**8,630,000**		**8,786,000**
A01151	Total Basic Pay Other Staff		34	34	8,630,000		8,786,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	26	26	6,395,000		6,506,000
C089	Constable Driver	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				**8,799,000**		**9,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,598,000**		**9,529,000**
A01202	House Rent Allowance				894,000		894,000
A01203	Conveyance Allowance				832,000		832,000
A01207	Washing Allowance				59,000		59,000
A0120Q	Fixed Daily Allowance				1,159,000		1,159,000
A01210	Risk Allowance				1,436,000		1,436,000
001	Risk Allowance				1,436,000		1,436,000
A01217	Medical Allowance				612,000		612,000
A0121T	Adhoc Relief Allowance 2013				223,000		223,000
A0122C	Adhoc Relief Allowance - 2015				145,000		145,000
A0122M	Adhoc Releif Allowance 2016				710,000		710,000
A0122Y	Ad-hoc Relief Allowance 2017				898,000		898,000
A0123G	Ad-hoc Relief Allowance-2018				931,000		931,000
A0123P	Ad-hoc Relief Allowance 2019						931,000
A01250	Incentive Allowance				298,000		298,000
A01260	Ration Allowance				270,000		270,000
A01261	Constablery Allowance for Police Personnel				131,000		131,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,286,000	519,280	1,233,000
A032 TOTAL COMMUNICATIONS			95,000		71,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			75,000		56,000
A033 TOTAL UTILITIES			134,000		134,000
A03301 Gas			1,000		1,000
A03303 Electricity			133,000		133,000
001 Electricity			133,000		133,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			833,000	415,000	833,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	415,000	830,000
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	415,000	830,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
A039 TOTAL GENERAL			223,000	104,280	194,000
A03901 Stationery			58,000	28,780	44,000
001 Stationery			58,000	28,780	44,000
A03902 Printing and Publication			60,000	30,000	45,000
001 Printing and publication			60,000	30,000	45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			67,000	33,500	67,000
A03970 Others			36,000	12,000	36,000
002 Other Contingencies			35,000	12,000	35,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4232	**Police Station Ghazni Khel (Operations) Lakki**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**181,000**	**24,700**	**181,000**
A130	**TOTAL TRANSPORT**			**178,000**	**24,700**	**178,000**
A13001	Transport			178,000	24,700	178,000
001	Transport			178,000	24,700	178,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Ghazni Khel (Operations) Lakki				**18,902,000**	**543,980**	**19,936,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4233	**Police Station Pezu (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,286,000**		**42,765,000**
A011	**TOTAL PAY**		**80**	**80**	**20,072,000**		**20,428,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**20,072,000**		**20,428,000**
A01151	Total Basic Pay Other Staff		80	80	20,072,000		20,428,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	66	66	16,233,000		16,515,000
C089	Constable Driver	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**20,214,000**		**22,337,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,013,000**		**22,136,000**
A01202	House Rent Allowance				2,072,000		2,072,000
A01203	Conveyance Allowance				1,899,000		1,899,000
A01207	Washing Allowance				142,000		142,000
A0120Q	Fixed Daily Allowance				2,666,000		2,666,000
A01210	Risk Allowance				3,398,000		3,398,000
001	Risk Allowance				3,398,000		3,398,000
A01217	Medical Allowance				1,440,000		1,440,000
A0121T	Adhoc Relief Allowance 2013				519,000		519,000
A0122C	Adhoc Relief Allowance - 2015				336,000		336,000
A0122M	Adhoc Releif Allowance 2016				1,652,000		1,652,000
A0122Y	Ad-hoc Relief Allowance 2017				2,089,000		2,089,000
A0123G	Ad-hoc Relief Allowance-2018				2,123,000		2,123,000
A0123P	Ad-hoc Relief Allowance 2019						2,123,000
A01250	Incentive Allowance				725,000		725,000
A01260	Ration Allowance				646,000		646,000
A01261	Constablery Allowance for Police Personnel				306,000		306,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4233	**Police Station Pezu (Operations) Lakki**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,600,000**	**678,410**	**1,547,000**
A032	**TOTAL COMMUNICATIONS**			**95,000**	**5,300**	**71,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			75,000	5,300	56,000
A033	**TOTAL UTILITIES**			**134,000**		**134,000**
A03301	Gas			1,000		1,000
A03303	Electricity			133,000		133,000
001	Electricity			133,000		133,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,147,000**	**572,000**	**1,147,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,144,000	572,000	1,144,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,144,000	572,000	1,144,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4233	**Police Station Pezu (Operations) Lakki**					
A039	**TOTAL GENERAL**			223,000	101,110	194,000
A03901	Stationery			58,000	28,710	44,000
001	Stationery			58,000	28,710	44,000
A03902	Printing and Publication			60,000	30,000	45,000
001	Printing and publication			60,000	30,000	45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			67,000	33,500	67,000
A03970	Others			36,000	8,900	36,000
002	Other Contingencies			35,000	8,900	35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A13 TOTAL REPAIRS AND MAINTENANCE			249,000	50,700	249,000
A130 TOTAL TRANSPORT			246,000	50,700	246,000
A13001 Transport			246,000	50,700	246,000
001 Transport			246,000	50,700	246,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Pezu (Operations) Lakki			**42,141,000**	**729,110**	**44,567,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4234	**Police Station Naurang (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,869,000**		**37,019,000**
A011	**TOTAL PAY**		**69**	**69**	**17,366,000**		**17,675,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**17,366,000**		**17,675,000**
A01151	Total Basic Pay Other Staff		69	69	17,366,000		17,675,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	57	57	14,019,000		14,262,000
C089	Constable Driver	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				**17,503,000**		**19,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,302,000**		**19,143,000**
A01202	House Rent Allowance				1,793,000		1,793,000
A01203	Conveyance Allowance				1,644,000		1,644,000
A01207	Washing Allowance				122,000		122,000
A0120Q	Fixed Daily Allowance				2,306,000		2,306,000
A01210	Risk Allowance				2,932,000		2,932,000
001	Risk Allowance				2,932,000		2,932,000
A01217	Medical Allowance				1,242,000		1,242,000
A0121T	Adhoc Relief Allowance 2013				449,000		449,000
A0122C	Adhoc Relief Allowance - 2015				291,000		291,000
A0122M	Adhoc Releif Allowance 2016				1,429,000		1,429,000
A0122Y	Ad-hoc Relief Allowance 2017				1,808,000		1,808,000
A0123G	Ad-hoc Relief Allowance-2018				1,841,000		1,841,000
A0123P	Ad-hoc Relief Allowance 2019						1,841,000
A01250	Incentive Allowance				623,000		623,000
A01260	Ration Allowance				556,000		556,000
A01261	Constablery Allowance for Police Personnel				266,000		266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,777,000	604,022	1,724,000
A032 TOTAL COMMUNICATIONS			95,000		71,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			75,000		56,000
A033 TOTAL UTILITIES			134,000		134,000
A03301 Gas			1,000		1,000
A03303 Electricity			133,000		133,000
001 Electricity			133,000		133,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,324,000	493,672	1,324,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,321,000	493,672	1,321,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,321,000	493,672	1,321,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A039 TOTAL GENERAL			223,000	110,350	194,000
A03901 Stationery			58,000	28,850	44,000
001 Stationery			58,000	28,850	44,000
A03902 Printing and Publication			60,000	30,000	45,000
001 Printing and publication			60,000	30,000	45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			67,000	33,500	67,000
A03970 Others			36,000	18,000	36,000
002 Other Contingencies			35,000	18,000	35,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4234	**Police Station Naurang (Operations) Lakki**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**287,000**	**107,200**	**287,000**
A130	**TOTAL TRANSPORT**			**284,000**	**107,200**	**284,000**
A13001	Transport			284,000	107,200	284,000
001	Transport			284,000	107,200	284,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Naurang (Operations) Lakki				**36,939,000**	**711,222**	**39,036,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4235	**Police Station Tajori (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,260,000**		**37,431,000**
A011	**TOTAL PAY**		**70**	**70**	**17,548,000**		**17,859,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**17,548,000**		**17,859,000**
A01151	Total Basic Pay Other Staff		70	70	17,548,000		17,859,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	58	58	14,265,000		14,513,000
C089	Constable Driver	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**17,712,000**		**19,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,511,000**		**19,371,000**
A01202	House Rent Allowance				1,814,000		1,814,000
A01203	Conveyance Allowance				1,667,000		1,667,000
A01207	Washing Allowance				124,000		124,000
A0120Q	Fixed Daily Allowance				2,339,000		2,339,000
A01210	Risk Allowance				2,967,000		2,967,000
001	Risk Allowance				2,967,000		2,967,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				453,000		453,000
A0122C	Adhoc Relief Allowance - 2015				294,000		294,000
A0122M	Adhoc Releif Allowance 2016				1,444,000		1,444,000
A0122Y	Ad-hoc Relief Allowance 2017				1,828,000		1,828,000
A0123G	Ad-hoc Relief Allowance-2018				1,860,000		1,860,000
A0123P	Ad-hoc Relief Allowance 2019						1,860,000
A01250	Incentive Allowance				632,000		632,000
A01260	Ration Allowance				564,000		564,000
A01261	Constablery Allowance for Police Personnel				265,000		265,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4235	**Police Station Tajori (Operations) Lakki**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,511,000	581,710	1,458,000
A032	**TOTAL COMMUNICATIONS**			95,000		71,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			75,000		56,000
A033	**TOTAL UTILITIES**			134,000		134,000
A03301	Gas			1,000		1,000
A03303	Electricity			133,000		133,000
001	Electricity			133,000		133,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,058,000	527,500	1,058,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,055,000	527,500	1,055,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,055,000	527,500	1,055,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4235	**Police Station Tajori (Operations) Lakki**					
A039	**TOTAL GENERAL**			223,000	54,210	194,000
A03901	Stationery			58,000	28,710	44,000
001	Stationery			58,000	28,710	44,000
A03902	Printing and Publication			60,000	25,500	45,000
001	Printing and publication			60,000	25,500	45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4235	**Police Station Tajori (Operations) Lakki**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**230,000**	**100,300**	**230,000**
A130	**TOTAL TRANSPORT**			**227,000**	**100,300**	**227,000**
A13001	Transport			227,000	100,300	227,000
001	Transport			227,000	100,300	227,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Tajori (Operations) Lakki				**37,007,000**	**682,010**	**39,125,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4236	**Police Station Dodiwala (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,528,000**		**26,051,000**
A011	**TOTAL PAY**		**48**	**48**	**12,201,000**		**12,420,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**12,201,000**		**12,420,000**
A01151	Total Basic Pay Other Staff		48	48	12,201,000		12,420,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	34	34	8,362,000		8,507,000
C089	Constable Driver	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**12,327,000**		**13,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,126,000**		**13,430,000**
A01202	House Rent Allowance				1,259,000		1,259,000
A01203	Conveyance Allowance				1,157,000		1,157,000
A01207	Washing Allowance				85,000		85,000
A0120Q	Fixed Daily Allowance				1,618,000		1,618,000
A01210	Risk Allowance				2,043,000		2,043,000
001	Risk Allowance				2,043,000		2,043,000
A01217	Medical Allowance				864,000		864,000
A0121T	Adhoc Relief Allowance 2013				315,000		315,000
A0122C	Adhoc Relief Allowance - 2015				204,000		204,000
A0122M	Adhoc Releif Allowance 2016				1,004,000		1,004,000
A0122Y	Ad-hoc Relief Allowance 2017				1,270,000		1,270,000
A0123G	Ad-hoc Relief Allowance-2018				1,304,000		1,304,000
A0123P	Ad-hoc Relief Allowance 2019						1,304,000
A01250	Incentive Allowance				428,000		428,000
A01260	Ration Allowance				384,000		384,000
A01261	Constablery Allowance for Police Personnel				191,000		191,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,175,000	849,916	2,122,000
A032 TOTAL COMMUNICATIONS			95,000		71,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			75,000		56,000
A033 TOTAL UTILITIES			134,000		134,000
A03301 Gas			1,000		1,000
A03303 Electricity			133,000		133,000
001 Electricity			133,000		133,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,722,000	791,706	1,722,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,719,000	791,706	1,719,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,719,000	791,706	1,719,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4236	**Police Station Dodiwala (Operations) Lakki**					
A039	**TOTAL GENERAL**			223,000	58,210	194,000
A03901	Stationery			58,000	28,710	44,000
001	Stationery			58,000	28,710	44,000
A03902	Printing and Publication			60,000		45,000
001	Printing and publication			60,000		45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			67,000	29,500	67,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4236	**Police Station Dodiwala (Operations) Lakki**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**372,000**	**48,000**	**372,000**
A130	**TOTAL TRANSPORT**			**369,000**	**48,000**	**369,000**
A13001	Transport			369,000	48,000	369,000
001	Transport			369,000	48,000	369,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Dodiwala (Operations) Lakki				**27,081,000**	**897,916**	**28,551,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4237	**Police Station Lakki (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,656,000		7,069,000
A011	**TOTAL PAY**		11	11	3,366,000		3,429,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,854,000		2,906,000
A01151	Total Basic Pay Other Staff		10	10	2,854,000		2,906,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				3,290,000		3,640,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,089,000		3,439,000
A01202	House Rent Allowance				323,000		323,000
A01203	Conveyance Allowance				336,000		336,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				491,000		491,000
A01210	Risk Allowance				538,000		538,000
001	Risk Allowance				538,000		538,000
A01217	Medical Allowance				194,000		194,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				277,000		277,000
A0122Y	Ad-hoc Relief Allowance 2017				182,000		182,000
A0123G	Ad-hoc Relief Allowance-2018				350,000		350,000
A0123P	Ad-hoc Relief Allowance 2019						350,000
A01250	Incentive Allowance				84,000		84,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4237	**Police Station Lakki (Investigation) Lakki**					
001	Incentive Allowance			84,000		84,000
A01260	Ration Allowance			82,000		82,000
A01261	Constablery Allowance for Police Personnel			54,000		54,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,020,000**	**114,558**	**1,004,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**251,000**	**99,560**	**251,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			248,000	99,560	248,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4237	**Police Station Lakki (Investigation) Lakki**					
001	POL Charges A.planes H.coptors S.cars for Generator			248,000	99,560	248,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**747,000**	**14,998**	**736,000**
A03901	Stationery			30,000	14,998	23,000
001	Stationery			30,000	14,998	23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4237 Police Station Lakki (Investigation) Lakki					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Lakki (Investigation) Lakki			**7,735,000**	**114,558**	**8,132,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4238	**Police Station Ghazni Khel (Investigation) Lakki**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,875,000**		**4,106,000**
A011	**TOTAL PAY**	**7**	**7**	**1,892,000**		**1,926,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**7**	**7**	**1,892,000**		**1,926,000**
A01151	Total Basic Pay Other Staff	7	7	1,892,000		1,926,000
A149	Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**			**1,983,000**		**2,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,782,000**		**1,979,000**
A01202	House Rent Allowance			189,000		189,000
A01203	Conveyance Allowance			184,000		184,000
A01207	Washing Allowance			13,000		13,000
A0120Q	Fixed Daily Allowance			281,000		281,000
A01210	Risk Allowance			314,000		314,000
001	Risk Allowance			314,000		314,000
A01217	Medical Allowance			126,000		126,000
A0121T	Adhoc Relief Allowance 2013			49,000		49,000
A0122C	Adhoc Relief Allowance - 2015			32,000		32,000
A0122M	Adhoc Releif Allowance 2016			156,000		156,000
A0122Y	Ad-hoc Relief Allowance 2017			87,000		87,000
A0123G	Ad-hoc Relief Allowance-2018			197,000		197,000
A0123P	Ad-hoc Relief Allowance 2019					197,000
A01250	Incentive Allowance			65,000		65,000
001	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			57,000		57,000
A01261	Constablery Allowance for Police Personnel			32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4238	**Police Station Ghazni Khel (Investigation) Lakki**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,020,000**	**126,180**	**1,004,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**251,000**	**111,182**	**251,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			248,000	111,182	248,000
001	POL Charges A.planes H.coptors S.cars for Generator			248,000	111,182	248,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**747,000**	**14,998**	**736,000**
A03901	Stationery			30,000	14,998	23,000
001	Stationery			30,000	14,998	23,000
A03902	Printing and Publication			15,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4238	**Police Station Ghazni Khel (Investigation) Lakki**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4238	**Police Station Ghazni Khel (Investigation) Lakki**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Ghazni Khel (Investigation) Lakki				**4,954,000**	**126,180**	**5,169,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4239	**Police Station Pezu (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,028,000		4,270,000
A011	**TOTAL PAY**		7	7	1,978,000		2,014,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,978,000		2,014,000
A01151	Total Basic Pay Other Staff		7	7	1,978,000		2,014,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,050,000		2,256,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,849,000		2,055,000
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				324,000		324,000
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				129,000		129,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				56,000		56,000
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4239	**Police Station Pezu (Investigation) Lakki**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,020,000**	**119,621**	**1,004,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**251,000**	**104,623**	**251,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			248,000	104,623	248,000
001	POL Charges A.planes H.coptors S.cars for Generator			248,000	104,623	248,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**747,000**	**14,998**	**736,000**
A03901	Stationery			30,000	14,998	23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4239	**Police Station Pezu (Investigation) Lakki**					
001	Stationery			30,000	14,998	23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Pezu (Investigation) Lakki			**5,107,000**	**119,621**	**5,333,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4240	**Police Station Naurang (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,144,000		5,459,000
A011	**TOTAL PAY**		9	9	2,570,000		2,617,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,570,000		2,617,000
A01151	Total Basic Pay Other Staff		9	9	2,570,000		2,617,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,574,000		2,842,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,373,000		2,641,000
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				419,000		419,000
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Releif Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				129,000		129,000
A0123G	Ad-hoc Relief Allowance-2018				268,000		268,000
A0123P	Ad-hoc Relief Allowance 2019						268,000
A01250	Incentive Allowance				74,000		74,000
001	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				44,000		44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4240	**Police Station Naurang (Investigation) Lakki**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,020,000**	**116,623**	**1,004,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**251,000**	**101,625**	**251,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			248,000	101,625	248,000
001	POL Charges A.planes H.coptors S.cars for Generator			248,000	101,625	248,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**747,000**	**14,998**	**736,000**
A03901	Stationery			30,000	14,998	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4240	**Police Station Naurang (Investigation) Lakki**					
001	Stationery			30,000	14,998	23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4240 Police Station Naurang (Investigation) Lakki					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Naurang (Investigation) Lakki			**6,223,000**	**116,623**	**6,522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4241	**Police Station Tajori (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,449,000		5,784,000
A011	**TOTAL PAY**		9	9	2,735,000		2,786,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,223,000		2,263,000
A01151	Total Basic Pay Other Staff		8	8	2,223,000		2,263,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,714,000		2,998,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,513,000		2,797,000
A01202	House Rent Allowance				264,000		264,000
A01203	Conveyance Allowance				268,000		268,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				439,000		439,000
001	Risk Allowance				439,000		439,000
A01217	Medical Allowance				158,000		158,000
A0121T	Adhoc Relief Allowance 2013				71,000		71,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Releif Allowance 2016				225,000		225,000
A0122Y	Ad-hoc Relief Allowance 2017				182,000		182,000
A0123G	Ad-hoc Relief Allowance-2018				284,000		284,000
A0123P	Ad-hoc Relief Allowance 2019						284,000
A01250	Incentive Allowance				65,000		65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4241	**Police Station Tajori (Investigation) Lakki**					
001	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			65,000		65,000
A01261	Constablery Allowance for Police Personnel			42,000		42,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,020,000**	**130,853**	**1,004,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**251,000**	**115,855**	**251,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			248,000	115,855	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4241	**Police Station Tajori (Investigation) Lakki**					
001	POL Charges A.planes H.coptors S.cars for Generator			248,000	115,855	248,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**747,000**	**14,998**	**736,000**
A03901	Stationery			30,000	14,998	23,000
001	Stationery			30,000	14,998	23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4241 Police Station Tajori (Investigation) Lakki					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Tajori (Investigation) Lakki			**6,528,000**	**130,853**	**6,847,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4242 Police Station Dodiwala (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,020,000**	**135,876**	**1,004,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**251,000**	**120,878**	**251,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			248,000	120,878	248,000
001 POL Charges A.planes H.coptors S.cars for Generator			248,000	120,878	248,000
A03808 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4242	**Police Station Dodiwala (Investigation) Lakki**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**747,000**	**14,998**	**736,000**
A03901	Stationery			30,000	14,998	23,000
001	Stationery			30,000	14,998	23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4242 Police Station Dodiwala (Investigation) Lakki					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Dodiwala (Investigation) Lakki			**1,280,000**	**135,876**	**1,264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4357	**Supernumerary Posts of ASI District Mansehra**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,408,000**	**1,409,000**	**1,799,000**
A011	**TOTAL PAY**	**2**	**2**	**212,000**	**212,000**	**602,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**212,000**	**212,000**	**602,000**
A01151	Total Basic Pay Other Staff	2	2	212,000	212,000	602,000
A149	Assistant Sub Inspector (BPS-11)	2	2	212,000		602,000
A012	**TOTAL ALLOWANCES**			**1,196,000**	**1,197,000**	**1,197,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,196,000**	**1,197,000**	**1,197,000**
A01202	House Rent Allowance			108,000	108,000	108,000
A01203	Conveyance Allowance			138,000	138,000	138,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance			194,000	194,000	194,000
A01210	Risk Allowance			362,000	362,000	362,000
001	Risk Allowance			362,000	362,000	362,000
A01217	Medical Allowance			86,000	86,000	86,000
A0121T	Adhoc Relief Allowance 2013			60,000	60,000	60,000
A0122C	Adhoc Relief Allowance - 2015			38,000	38,000	38,000
A0122M	Adhoc Releif Allowance 2016			38,000	38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017			21,000	21,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			21,000	21,000	21,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	1,000
A01250	Incentive Allowance			56,000	56,000	56,000
001	Incentive Allowance			56,000	56,000	56,000
A01260	Ration Allowance			48,000	48,000	48,000
A01261	Constablery Allowance for Police Personnel			20,000	20,000	20,000
Supernumerary Posts of ASI District Mansehra				**1,408,000**	**1,409,000**	**1,799,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4365	**Police Station Cantt (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,899,000**		**26,442,000**
A011	**TOTAL PAY**		**49**	**49**	**12,363,000**		**12,585,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**12,363,000**		**12,585,000**
A01151	Total Basic Pay Other Staff		49	49	12,363,000		12,585,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	39	39	9,593,000		9,760,000
A012	**TOTAL ALLOWANCES**				**12,536,000**		**13,857,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,335,000**		**13,656,000**
A01202	House Rent Allowance				1,278,000		1,278,000
A01203	Conveyance Allowance				1,180,000		1,180,000
A01207	Washing Allowance				86,000		86,000
A0120Q	Fixed Daily Allowance				1,651,000		1,651,000
A01210	Risk Allowance				2,075,000		2,075,000
001	Risk Allowance				2,075,000		2,075,000
A01217	Medical Allowance				882,000		882,000
A0121T	Adhoc Relief Allowance 2013				319,000		319,000
A0122C	Adhoc Relief Allowance - 2015				207,000		207,000
A0122M	Adhoc Releif Allowance 2016				1,017,000		1,017,000
A0122Y	Ad-hoc Relief Allowance 2017				1,287,000		1,287,000
A0123G	Ad-hoc Relief Allowance-2018				1,321,000		1,321,000
A0123P	Ad-hoc Relief Allowance 2019						1,321,000
A01250	Incentive Allowance				446,000		446,000
001	Incentive Allowance				446,000		446,000
A01260	Ration Allowance				392,000		392,000
A01261	Constablery Allowance for Police Personnel				194,000		194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4365	**Police Station Cantt (Operations) Mansehra**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,947,000**	**755,000**	**1,848,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**40,500**	**76,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			81,000	40,500	61,000
A033	**TOTAL UTILITIES**			**182,000**		**137,000**
A03301	Gas			1,000		1,000
A03303	Electricity			135,000		135,000
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,432,000**	**714,500**	**1,432,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,429,000	714,500	1,429,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,429,000	714,500	1,429,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4365	**Police Station Cantt (Operations) Mansehra**					
A039	**TOTAL GENERAL**			231,000		202,000
A03901	Stationery			58,000		44,000
001	Stationery			58,000		44,000
A03902	Printing and Publication			62,000		47,000
001	Printing and publication			62,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Mansehra					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**169,000**		**169,000**
A130 TOTAL TRANSPORT			**166,000**		**166,000**
A13001 Transport			166,000		166,000
001 Transport			166,000		166,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Cantt (Operations) Mansehra			**27,021,000**	**755,000**	**28,465,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4366	**Police Station City (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				44,495,000		47,245,000
A011	**TOTAL PAY**		85	85	22,247,000		22,649,000
A011-2	**TOTAL PAY OF OTHER STAFF**		85	85	22,247,000		22,649,000
A01151	Total Basic Pay Other Staff		85	85	22,247,000		22,649,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,523,000		2,572,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	64	64	15,741,000		16,014,000
A012	**TOTAL ALLOWANCES**				22,248,000		24,596,000
A012-1	**TOTAL REGULAR ALLOWANCES**				22,047,000		24,395,000
A01202	House Rent Allowance				2,259,000		2,259,000
A01203	Conveyance Allowance				2,115,000		2,115,000
A01207	Washing Allowance				151,000		151,000
A0120Q	Fixed Daily Allowance				3,064,000		3,064,000
A01210	Risk Allowance				3,709,000		3,709,000
001	Risk Allowance				3,709,000		3,709,000
A01217	Medical Allowance				1,530,000		1,530,000
A0121T	Adhoc Relief Allowance 2013				574,000		574,000
A0122C	Adhoc Relief Allowance - 2015				372,000		372,000
A0122M	Adhoc Releif Allowance 2016				1,830,000		1,830,000
A0122Y	Ad-hoc Relief Allowance 2017				2,315,000		2,315,000
A0123G	Ad-hoc Relief Allowance-2018				2,348,000		2,348,000
A0123P	Ad-hoc Relief Allowance 2019						2,348,000
A01250	Incentive Allowance				744,000		744,000
A01260	Ration Allowance				686,000		686,000
A01261	Constablery Allowance for Police Personnel				350,000		350,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4366 Police Station City (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,947,000**	**755,000**	**1,848,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**40,500**	**76,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**182,000**		**137,000**
A03301 Gas			1,000		1,000
A03303 Electricity			135,000		135,000
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,432,000**	**714,500**	**1,432,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,429,000	714,500	1,429,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,429,000	714,500	1,429,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4366	**Police Station City (Operations) Mansehra**					
A039	**TOTAL GENERAL**			231,000		202,000
A03901	Stationery			58,000		44,000
001	Stationery			58,000		44,000
A03902	Printing and Publication			62,000		47,000
001	Printing and publication			62,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4366	**Police Station City (Operations) Mansehra**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**169,000**		**169,000**
A130	**TOTAL TRANSPORT**			**166,000**		**166,000**
A13001	Transport			166,000		166,000
001	Transport			166,000		166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station City (Operations) Mansehra				**46,617,000**	**755,000**	**49,268,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4367	**Police Station Balakot (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,110,000**		**27,728,000**
A011	**TOTAL PAY**		**51**	**51**	**12,986,000**		**13,219,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**12,474,000**		**12,696,000**
A01151	Total Basic Pay Other Staff		50	50	12,474,000		12,696,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	43	43	10,576,000		10,760,000
A012	**TOTAL ALLOWANCES**				**13,124,000**		**14,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,923,000**		**14,308,000**
A01202	House Rent Allowance				1,340,000		1,340,000
A01203	Conveyance Allowance				1,252,000		1,252,000
A01207	Washing Allowance				90,000		90,000
A0120Q	Fixed Daily Allowance				1,716,000		1,716,000
A01210	Risk Allowance				2,176,000		2,176,000
001	Risk Allowance				2,176,000		2,176,000
A01217	Medical Allowance				914,000		914,000
A0121T	Adhoc Relief Allowance 2013				335,000		335,000
A0122C	Adhoc Relief Allowance - 2015				217,000		217,000
A0122M	Adhoc Releif Allowance 2016				1,069,000		1,069,000
A0122Y	Ad-hoc Relief Allowance 2017				1,352,000		1,352,000
A0123G	Ad-hoc Relief Allowance-2018				1,385,000		1,385,000
A0123P	Ad-hoc Relief Allowance 2019						1,385,000
A01250	Incentive Allowance				456,000		456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4367	**Police Station Balakot (Operations) Mansehra**					
A01260	Ration Allowance			409,000		409,000
A01261	Constablery Allowance for Police Personnel			197,000		197,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,471,000**	**517,000**	**1,372,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**40,500**	**76,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			81,000	40,500	61,000
A033	**TOTAL UTILITIES**			**182,000**		**137,000**
A03301	Gas			1,000		1,000
A03303	Electricity			135,000		135,000
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**956,000**	**476,500**	**956,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4367	**Police Station Balakot (Operations) Mansehra**					
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			953,000	476,500	953,000
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**231,000**		**202,000**
A03901	Stationery			58,000		44,000
001	Stationery			58,000		44,000
A03902	Printing and Publication			62,000		47,000
001	Printing and publication			62,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4367	**Police Station Balakot (Operations) Mansehra**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**		**113,000**
A130	**TOTAL TRANSPORT**			**110,000**		**110,000**
A13001	Transport			110,000		110,000
001	Transport			110,000		110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Balakot (Operations) Mansehra				**27,700,000**	**517,000**	**29,219,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4368	**Police Station Garhi Habibullah (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,018,000**		**15,960,000**
A011	**TOTAL PAY**		**29**	**29**	**7,432,000**		**7,567,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,432,000**		**7,567,000**
A01151	Total Basic Pay Other Staff		29	29	7,432,000		7,567,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	22	22	5,411,000		5,505,000
A012	**TOTAL ALLOWANCES**				**7,586,000**		**8,393,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,385,000**		**8,192,000**
A01202	House Rent Allowance				770,000		770,000
A01203	Conveyance Allowance				716,000		716,000
A01207	Washing Allowance				50,000		50,000
A0120Q	Fixed Daily Allowance				995,000		995,000
A01210	Risk Allowance				1,227,000		1,227,000
001	Risk Allowance				1,227,000		1,227,000
A01217	Medical Allowance				522,000		522,000
A0121T	Adhoc Relief Allowance 2013				192,000		192,000
A0122C	Adhoc Relief Allowance - 2015				125,000		125,000
A0122M	Adhoc Releif Allowance 2016				612,000		612,000
A0122Y	Ad-hoc Relief Allowance 2017				774,000		774,000
A0123G	Ad-hoc Relief Allowance-2018				807,000		807,000
A0123P	Ad-hoc Relief Allowance 2019						807,000
A01250	Incentive Allowance				251,000		251,000
A01260	Ration Allowance				229,000		229,000
A01261	Constablery Allowance for Police Personnel				115,000		115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4368 Police Station Garhi Habibullah (Operations) Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,471,000**	**517,000**	**1,372,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**40,500**	**76,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**182,000**		**137,000**
A03301 Gas			1,000		1,000
A03303 Electricity			135,000		135,000
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**956,000**	**476,500**	**956,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			953,000	476,500	953,000
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4368	**Police Station Garhi Habibullah (Operations) Mansehra**					
A039	**TOTAL GENERAL**			231,000		202,000
A03901	Stationery			58,000		44,000
001	Stationery			58,000		44,000
A03902	Printing and Publication			62,000		47,000
001	Printing and publication			62,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4368	**Police Station Garhi Habibullah (Operations) Mansehra**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**		**113,000**
A130	**TOTAL TRANSPORT**			**110,000**		**110,000**
A13001	Transport			110,000		110,000
001	Transport			110,000		110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Garhi Habibullah (Operations) Mansehra				**16,608,000**	**517,000**	**17,451,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4369	**Police Station Kaghan (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,299,000		10,954,000
A011	**TOTAL PAY**		20	20	5,080,000		5,173,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	5,080,000		5,173,000
A01151	Total Basic Pay Other Staff		20	20	5,080,000		5,173,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	15	15	3,689,000		3,753,000
A012	**TOTAL ALLOWANCES**				5,219,000		5,781,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,018,000		5,580,000
A01202	House Rent Allowance				533,000		533,000
A01203	Conveyance Allowance				486,000		486,000
A01207	Washing Allowance				34,000		34,000
A0120Q	Fixed Daily Allowance				648,000		648,000
A01210	Risk Allowance				832,000		832,000
001	Risk Allowance				832,000		832,000
A01217	Medical Allowance				360,000		360,000
A0121T	Adhoc Relief Allowance 2013				131,000		131,000
A0122C	Adhoc Relief Allowance - 2015				85,000		85,000
A0122M	Adhoc Releif Allowance 2016				418,000		418,000
A0122Y	Ad-hoc Relief Allowance 2017				529,000		529,000
A0123G	Ad-hoc Relief Allowance-2018				562,000		562,000
A0123P	Ad-hoc Relief Allowance 2019						562,000
A01250	Incentive Allowance				167,000		167,000
A01260	Ration Allowance				155,000		155,000
A01261	Constablery Allowance for Police Personnel				78,000		78,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4369	**Police Station Kaghan (Operations) Mansehra**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,471,000**	**516,800**	**1,372,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**40,500**	**76,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			81,000	40,500	61,000
A033	**TOTAL UTILITIES**			**182,000**		**137,000**
A03301	Gas			1,000		1,000
A03303	Electricity			135,000		135,000
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**956,000**	**476,300**	**956,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			953,000	476,300	953,000
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	476,300	953,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4369	**Police Station Kaghan (Operations) Mansehra**					
A039	**TOTAL GENERAL**			**231,000**		**202,000**
A03901	Stationery			58,000		44,000
001	Stationery			58,000		44,000
A03902	Printing and Publication			62,000		47,000
001	Printing and publication			62,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4369	**Police Station Kaghan (Operations) Mansehra**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**		**113,000**
A130	**TOTAL TRANSPORT**			**110,000**		**110,000**
A13001	Transport			110,000		110,000
001	Transport			110,000		110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Kaghan (Operations) Mansehra				**11,889,000**	**516,800**	**12,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4370	**Police Station Shinkyari (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,787,000		21,021,000
A011	**TOTAL PAY**		38	38	9,818,000		9,997,000
A011-2	**TOTAL PAY OF OTHER STAFF**		38	38	9,818,000		9,997,000
A01151	Total Basic Pay Other Staff		38	38	9,818,000		9,997,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	28	28	6,887,000		7,007,000
A012	**TOTAL ALLOWANCES**				9,969,000		11,024,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,768,000		10,823,000
A01202	House Rent Allowance				1,008,000		1,008,000
A01203	Conveyance Allowance				947,000		947,000
A01207	Washing Allowance				67,000		67,000
A0120Q	Fixed Daily Allowance				1,342,000		1,342,000
A01210	Risk Allowance				1,626,000		1,626,000
001	Risk Allowance				1,626,000		1,626,000
A01217	Medical Allowance				684,000		684,000
A0121T	Adhoc Relief Allowance 2013				253,000		253,000
A0122C	Adhoc Relief Allowance - 2015				164,000		164,000
A0122M	Adhoc Releif Allowance 2016				808,000		808,000
A0122Y	Ad-hoc Relief Allowance 2017				1,022,000		1,022,000
A0123G	Ad-hoc Relief Allowance-2018				1,055,000		1,055,000
A0123P	Ad-hoc Relief Allowance 2019						1,055,000
A01250	Incentive Allowance				335,000		335,000
A01260	Ration Allowance				302,000		302,000
A01261	Constablery Allowance for Police Personnel				155,000		155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4370	**Police Station Shinkyari (Operations) Mansehra**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,947,000**	**755,000**	**1,848,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**40,500**	**76,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			81,000	40,500	61,000
A033	**TOTAL UTILITIES**			**182,000**		**137,000**
A03301	Gas			1,000		1,000
A03303	Electricity			135,000		135,000
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,432,000**	**714,500**	**1,432,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,429,000	714,500	1,429,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,429,000	714,500	1,429,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4370	**Police Station Shinkyari (Operations) Mansehra**					
A039	**TOTAL GENERAL**			231,000		202,000
A03901	Stationery			58,000		44,000
001	Stationery			58,000		44,000
A03902	Printing and Publication			62,000		47,000
001	Printing and publication			62,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4370	**Police Station Shinkyari (Operations) Mansehra**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**169,000**		**169,000**
A130	**TOTAL TRANSPORT**			**166,000**		**166,000**
A13001	Transport			166,000		166,000
001	Transport			166,000		166,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Shinkyari (Operations) Mansehra				**21,909,000**	**755,000**	**23,044,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4371	**Police Station Bafa (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,828,000**		**18,940,000**
A011	**TOTAL PAY**		**35**	**35**	**8,839,000**		**8,998,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**8,839,000**		**8,998,000**
A01151	Total Basic Pay Other Staff		35	35	8,839,000		8,998,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	29	29	7,133,000		7,257,000
A012	**TOTAL ALLOWANCES**				**8,989,000**		**9,942,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,788,000**		**9,741,000**
A01202	House Rent Allowance				918,000		918,000
A01203	Conveyance Allowance				844,000		844,000
A01207	Washing Allowance				61,000		61,000
A0120Q	Fixed Daily Allowance				1,166,000		1,166,000
A01210	Risk Allowance				1,474,000		1,474,000
001	Risk Allowance				1,474,000		1,474,000
A01217	Medical Allowance				630,000		630,000
A0121T	Adhoc Relief Allowance 2013				228,000		228,000
A0122C	Adhoc Relief Allowance - 2015				148,000		148,000
A0122M	Adhoc Releif Allowance 2016				727,000		727,000
A0122Y	Ad-hoc Relief Allowance 2017				920,000		920,000
A0123G	Ad-hoc Relief Allowance-2018				953,000		953,000
A0123P	Ad-hoc Relief Allowance 2019						953,000
A01250	Incentive Allowance				307,000		307,000
A01260	Ration Allowance				278,000		278,000
A01261	Constablery Allowance for Police Personnel				134,000		134,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4371	**Police Station Bafa (Operations) Mansehra**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,471,000**	**517,000**	**1,372,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**40,500**	**76,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			81,000	40,500	61,000
A033	**TOTAL UTILITIES**			**182,000**		**137,000**
A03301	Gas			1,000		1,000
A03303	Electricity			135,000		135,000
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**956,000**	**476,500**	**956,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			953,000	476,500	953,000
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4371	**Police Station Bafa (Operations) Mansehra**					
A039	**TOTAL GENERAL**			231,000		202,000
A03901	Stationery			58,000		44,000
001	Stationery			58,000		44,000
A03902	Printing and Publication			62,000		47,000
001	Printing and publication			62,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4371	**Police Station Bafa (Operations) Mansehra**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**		**113,000**
A130	**TOTAL TRANSPORT**			**110,000**		**110,000**
A13001	Transport			110,000		110,000
001	Transport			110,000		110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Bafa (Operations) Mansehra				**19,418,000**	**517,000**	**20,431,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4372	**Police Station Battale (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				19,008,000		20,193,000
A011	**TOTAL PAY**		37	37	9,432,000		9,602,000
A011-2	**TOTAL PAY OF OTHER STAFF**		37	37	9,432,000		9,602,000
A01151	Total Basic Pay Other Staff		37	37	9,432,000		9,602,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	29	29	7,133,000		7,257,000
A012	**TOTAL ALLOWANCES**				9,576,000		10,591,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,375,000		10,390,000
A01202	House Rent Allowance				975,000		975,000
A01203	Conveyance Allowance				902,000		902,000
A01207	Washing Allowance				65,000		65,000
A0120Q	Fixed Daily Allowance				1,257,000		1,257,000
A01210	Risk Allowance				1,570,000		1,570,000
001	Risk Allowance				1,570,000		1,570,000
A01217	Medical Allowance				666,000		666,000
A0121T	Adhoc Relief Allowance 2013				243,000		243,000
A0122C	Adhoc Relief Allowance - 2015				158,000		158,000
A0122M	Adhoc Releif Allowance 2016				776,000		776,000
A0122Y	Ad-hoc Relief Allowance 2017				982,000		982,000
A0123G	Ad-hoc Relief Allowance-2018				1,015,000		1,015,000
A0123P	Ad-hoc Relief Allowance 2019						1,015,000
A01250	Incentive Allowance				326,000		326,000
A01260	Ration Allowance				294,000		294,000
A01261	Constablery Allowance for Police Personnel				146,000		146,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4372	**Police Station Battale (Operations) Mansehra**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,471,000**	**517,000**	**1,372,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**40,500**	**76,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			81,000	40,500	61,000
A033	**TOTAL UTILITIES**			**182,000**		**137,000**
A03301	Gas			1,000		1,000
A03303	Electricity			135,000		135,000
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**956,000**	**476,500**	**956,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			953,000	476,500	953,000
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4372	**Police Station Battale (Operations) Mansehra**					
A039	**TOTAL GENERAL**			231,000		202,000
A03901	Stationery			58,000		44,000
001	Stationery			58,000		44,000
A03902	Printing and Publication			62,000		47,000
001	Printing and publication			62,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4372	**Police Station Battale (Operations) Mansehra**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**		**113,000**
A130	**TOTAL TRANSPORT**			**110,000**		**110,000**
A13001	Transport			110,000		110,000
001	Transport			110,000		110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Battale (Operations) Mansehra				**20,598,000**	**517,000**	**21,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4373	**Police Station Oghi (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,203,000		15,100,000
A011	**TOTAL PAY**		27	27	7,058,000		7,187,000
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	7,058,000		7,187,000
A01151	Total Basic Pay Other Staff		27	27	7,058,000		7,187,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	19	19	4,673,000		4,754,000
A012	**TOTAL ALLOWANCES**				7,145,000		7,913,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,944,000		7,712,000
A01202	House Rent Allowance				726,000		726,000
A01203	Conveyance Allowance				670,000		670,000
A01207	Washing Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				930,000		930,000
A01210	Risk Allowance				1,156,000		1,156,000
001	Risk Allowance				1,156,000		1,156,000
A01217	Medical Allowance				486,000		486,000
A0121T	Adhoc Relief Allowance 2013				182,000		182,000
A0122C	Adhoc Relief Allowance - 2015				118,000		118,000
A0122M	Adhoc Releif Allowance 2016				581,000		581,000
A0122Y	Ad-hoc Relief Allowance 2017				735,000		735,000
A0123G	Ad-hoc Relief Allowance-2018				768,000		768,000
A0123P	Ad-hoc Relief Allowance 2019						768,000
A01250	Incentive Allowance				223,000		223,000
A01260	Ration Allowance				212,000		212,000
A01261	Constablery Allowance for Police Personnel				110,000		110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4373	**Police Station Oghi (Operations) Mansehra**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,471,000**	**516,990**	**1,372,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**40,500**	**76,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			81,000	40,500	61,000
A033	**TOTAL UTILITIES**			**182,000**		**137,000**
A03301	Gas			1,000		1,000
A03303	Electricity			135,000		135,000
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**956,000**	**476,490**	**956,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			953,000	476,490	953,000
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	476,490	953,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4373	**Police Station Oghi (Operations) Mansehra**					
A039	**TOTAL GENERAL**			231,000		202,000
A03901	Stationery			58,000		44,000
001	Stationery			58,000		44,000
A03902	Printing and Publication			62,000		47,000
001	Printing and publication			62,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4373	**Police Station Oghi (Operations) Mansehra**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**		**113,000**
A130	**TOTAL TRANSPORT**			**110,000**		**110,000**
A13001	Transport			110,000		110,000
001	Transport			110,000		110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Oghi (Operations) Mansehra				**15,793,000**	**516,990**	**16,591,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4374	**Police Station Darband (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,462,000		13,249,000
A011	**TOTAL PAY**		24	24	6,166,000		6,279,000
A011-2	**TOTAL PAY OF OTHER STAFF**		24	24	6,166,000		6,279,000
A01151	Total Basic Pay Other Staff		24	24	6,166,000		6,279,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				6,296,000		6,970,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,095,000		6,769,000
A01202	House Rent Allowance				641,000		641,000
A01203	Conveyance Allowance				589,000		589,000
A01207	Washing Allowance				41,000		41,000
A0120Q	Fixed Daily Allowance				806,000		806,000
A01210	Risk Allowance				1,012,000		1,012,000
001	Risk Allowance				1,012,000		1,012,000
A01217	Medical Allowance				432,000		432,000
A0121T	Adhoc Relief Allowance 2013				159,000		159,000
A0122C	Adhoc Relief Allowance - 2015				103,000		103,000
A0122M	Adhoc Releif Allowance 2016				507,000		507,000
A0122Y	Ad-hoc Relief Allowance 2017				641,000		641,000
A0123G	Ad-hoc Relief Allowance-2018				674,000		674,000
A0123P	Ad-hoc Relief Allowance 2019						674,000
A01250	Incentive Allowance				205,000		205,000
A01260	Ration Allowance				188,000		188,000
A01261	Constablery Allowance for Police Personnel				97,000		97,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4374	**Police Station Darband (Operations) Mansehra**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,471,000**	**512,439**	**1,372,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**40,500**	**76,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			81,000	40,500	61,000
A033	**TOTAL UTILITIES**			**182,000**		**137,000**
A03301	Gas			1,000		1,000
A03303	Electricity			135,000		135,000
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**956,000**	**471,939**	**956,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			953,000	471,939	953,000
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	471,939	953,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4374	**Police Station Darband (Operations) Mansehra**					
A039	**TOTAL GENERAL**			231,000		202,000
A03901	Stationery			58,000		44,000
001	Stationery			58,000		44,000
A03902	Printing and Publication			62,000		47,000
001	Printing and publication			62,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			32,000		32,000
002	Other Contingencies			31,000		31,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4374	**Police Station Darband (Operations) Mansehra**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**		**113,000**
A130	**TOTAL TRANSPORT**			**110,000**		**110,000**
A13001	Transport			110,000		110,000
001	Transport			110,000		110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Darband (Operations) Mansehra				**14,052,000**	**512,439**	**14,740,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4375	**Police Station Pulra (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,032,000		14,913,000
A011	**TOTAL PAY**		27	27	6,940,000		7,066,000
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	6,940,000		7,066,000
A01151	Total Basic Pay Other Staff		27	27	6,940,000		7,066,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	20	20	4,919,000		5,004,000
A012	**TOTAL ALLOWANCES**				7,092,000		7,847,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,891,000		7,646,000
A01202	House Rent Allowance				719,000		719,000
A01203	Conveyance Allowance				670,000		670,000
A01207	Washing Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				930,000		930,000
A01210	Risk Allowance				1,143,000		1,143,000
001	Risk Allowance				1,143,000		1,143,000
A01217	Medical Allowance				486,000		486,000
A0121T	Adhoc Relief Allowance 2013				179,000		179,000
A0122C	Adhoc Relief Allowance - 2015				116,000		116,000
A0122M	Adhoc Releif Allowance 2016				571,000		571,000
A0122Y	Ad-hoc Relief Allowance 2017				722,000		722,000
A0123G	Ad-hoc Relief Allowance-2018				755,000		755,000
A0123P	Ad-hoc Relief Allowance 2019						755,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				212,000		212,000
A01261	Constablery Allowance for Police Personnel				108,000		108,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4375	**Police Station Pulra (Operations) Mansehra**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,471,000**	**517,000**	**1,372,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**40,500**	**76,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			81,000	40,500	61,000
A033	**TOTAL UTILITIES**			**182,000**		**137,000**
A03301	Gas			1,000		1,000
A03303	Electricity			135,000		135,000
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**956,000**	**476,500**	**956,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			953,000	476,500	953,000
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4375 Police Station Pulra (Operations) Mansehra					
A039 TOTAL GENERAL			**231,000**		**202,000**
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			62,000		47,000
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			32,000		32,000
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4375	**Police Station Pulra (Operations) Mansehra**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**		**113,000**
A130	**TOTAL TRANSPORT**			**110,000**		**110,000**
A13001	Transport			110,000		110,000
001	Transport			110,000		110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Pulra (Operations) Mansehra				**15,622,000**	**517,000**	**16,404,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4376	**Police Station lasan Nawab (Operations) Mansehra**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**12,293,000**		**13,066,000**
A011	**TOTAL PAY**	**24**	**24**	**6,047,000**		**6,157,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**6,047,000**		**6,157,000**
A01151	Total Basic Pay Other Staff	24	24	6,047,000		6,157,000
A149	Assistant Sub Inspector (BPS-11)	2	2	630,000		642,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	3	3	833,000		848,000
C088	Constable (BPS-07)	18	18	4,427,000		4,504,000
A012	**TOTAL ALLOWANCES**			**6,246,000**		**6,909,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,045,000**		**6,708,000**
A01202	House Rent Allowance			633,000		633,000
A01203	Conveyance Allowance			589,000		589,000
A01207	Washing Allowance			41,000		41,000
A0120Q	Fixed Daily Allowance			806,000		806,000
A01210	Risk Allowance			999,000		999,000
001	Risk Allowance			999,000		999,000
A01217	Medical Allowance			432,000		432,000
A0121T	Adhoc Relief Allowance 2013			156,000		156,000
A0122C	Adhoc Relief Allowance - 2015			101,000		101,000
A0122M	Adhoc Releif Allowance 2016			498,000		498,000
A0122Y	Ad-hoc Relief Allowance 2017			630,000		630,000
A0123G	Ad-hoc Relief Allowance-2018			663,000		663,000
A0123P	Ad-hoc Relief Allowance 2019					663,000
A01250	Incentive Allowance			214,000		214,000
A01260	Ration Allowance			188,000		188,000
A01261	Constablery Allowance for Police Personnel			95,000		95,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station lasan Nawab (Operations) Mansehra					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,471,000**	**510,471**	**1,372,000**
A032 TOTAL COMMUNICATIONS			**101,000**	**40,500**	**76,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			81,000	40,500	61,000
A033 TOTAL UTILITIES			**182,000**		**137,000**
A03301 Gas			1,000		1,000
A03303 Electricity			135,000		135,000
001 Electricity			135,000		135,000
A03304 Hot and Cold Weather Charges			46,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**956,000**	**469,971**	**956,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			953,000	469,971	953,000
001 POL Charges A.planes H.coptors S.cars for Generator			953,000	469,971	953,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station lasan Nawab (Operations) Mansehra					
A039 TOTAL GENERAL			231,000		202,000
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			62,000		47,000
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			32,000		32,000
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station lasan Nawab (Operations) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			**113,000**		**113,000**
A130 TOTAL TRANSPORT			**110,000**		**110,000**
A13001 Transport			110,000		110,000
001 Transport			110,000		110,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station lasan Nawab (Operations) Mansehra			**13,883,000**	**510,471**	**14,557,000**

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4377	**Police Station Khaki (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,234,000		13,012,000
A011	**TOTAL PAY**		23	23	6,074,000		6,186,000
A011-2	**TOTAL PAY OF OTHER STAFF**		23	23	6,074,000		6,186,000
A01151	Total Basic Pay Other Staff		23	23	6,074,000		6,186,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	15	15	3,689,000		3,753,000
A012	**TOTAL ALLOWANCES**				6,160,000		6,826,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,959,000		6,625,000
A01202	House Rent Allowance				624,000		624,000
A01203	Conveyance Allowance				577,000		577,000
A01207	Washing Allowance				40,000		40,000
A0120Q	Fixed Daily Allowance				799,000		799,000
A01210	Risk Allowance				986,000		986,000
001	Risk Allowance				986,000		986,000
A01217	Medical Allowance				414,000		414,000
A0121T	Adhoc Relief Allowance 2013				157,000		157,000
A0122C	Adhoc Relief Allowance - 2015				102,000		102,000
A0122M	Adhoc Releif Allowance 2016				500,000		500,000
A0122Y	Ad-hoc Relief Allowance 2017				632,000		632,000
A0123G	Ad-hoc Relief Allowance-2018				666,000		666,000
A0123P	Ad-hoc Relief Allowance 2019						666,000
A01250	Incentive Allowance				186,000		186,000
A01260	Ration Allowance				180,000		180,000
A01261	Constablery Allowance for Police Personnel				96,000		96,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4377	**Police Station Khaki (Operations) Mansehra**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,471,000**	**514,073**	**1,372,000**
A032	**TOTAL COMMUNICATIONS**			**101,000**	**37,573**	**76,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			81,000	37,573	61,000
A033	**TOTAL UTILITIES**			**182,000**		**137,000**
A03301	Gas			1,000		1,000
A03303	Electricity			135,000		135,000
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**956,000**	**476,500**	**956,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			953,000	476,500	953,000
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	476,500	953,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4377 Police Station Khaki (Operations) Mansehra					
A039 TOTAL GENERAL			231,000		202,000
A03901 Stationery			58,000		44,000
001 Stationery			58,000		44,000
A03902 Printing and Publication			62,000		47,000
001 Printing and publication			62,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			77,000		77,000
A03970 Others			32,000		32,000
002 Other Contingencies			31,000		31,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4377 Police Station Khaki (Operations) Mansehra					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**113,000**		**113,000**
A130 TOTAL TRANSPORT			**110,000**		**110,000**
A13001 Transport			110,000		110,000
001 Transport			110,000		110,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Khaki (Operations) Mansehra			**13,824,000**	**514,073**	**14,503,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4378	**Police Station Cantt (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,988,000		5,298,000
A011	**TOTAL PAY**		9	9	2,533,000		2,579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,533,000		2,579,000
A01151	Total Basic Pay Other Staff		9	9	2,533,000		2,579,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,455,000		2,719,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,455,000		2,719,000
A01202	House Rent Allowance				249,000		249,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				415,000		415,000
001	Risk Allowance				415,000		415,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				208,000		208,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000		264,000
A0123G	Ad-hoc Relief Allowance-2018				264,000		264,000
A0123P	Ad-hoc Relief Allowance 2019						264,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				44,000		44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4378 Police Station Cantt (Investigation) Mansehra					
A03 TOTAL OPERATING EXPENSES			653,000		623,000
A033 TOTAL UTILITIES			20,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			176,000		176,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A039 TOTAL GENERAL			457,000		446,000
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03953 Investigation Cost			392,000		392,000
A03970 Others			20,000		20,000
002 Other Contingencies			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			50,000		50,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
Police Station Cantt (Investigation) Mansehra			**5,691,000**		**5,971,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4379	**Police Station City (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,189,000		5,499,000
A011	**TOTAL PAY**		9	9	2,533,000		2,579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,533,000		2,579,000
A01151	Total Basic Pay Other Staff		9	9	2,533,000		2,579,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,656,000		2,920,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,455,000		2,719,000
A01202	House Rent Allowance				249,000		249,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				415,000		415,000
001	Risk Allowance				415,000		415,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				208,000		208,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000		264,000
A0123G	Ad-hoc Relief Allowance-2018				264,000		264,000
A0123P	Ad-hoc Relief Allowance 2019						264,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				44,000		44,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4379	**Police Station City (Investigation) Mansehra**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**681,000**		**646,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**179,000**		**179,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**460,000**		**449,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4379	**Police Station City (Investigation) Mansehra**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4379 Police Station City (Investigation) Mansehra					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City (Investigation) Mansehra			**5,929,000**		**6,204,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4380 Police Station Balakot (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**681,000**		**646,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**179,000**		**179,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4380	**Police Station Balakot (Investigation) Mansehra**					
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**460,000**		**449,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4380 Police Station Balakot (Investigation) Mansehra					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Balakot (Investigation) Mansehra			**941,000**		**906,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4381	**Police Station Garhi Habibullah (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,120,000**		**3,302,000**
A011	**TOTAL PAY**		**5**	**5**	**1,486,000**		**1,514,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,486,000**		**1,514,000**
A01151	Total Basic Pay Other Staff		5	5	1,486,000		1,514,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				**1,634,000**		**1,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,433,000**		**1,587,000**
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				239,000		239,000
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000		155,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		154,000
A0123P	Ad-hoc Relief Allowance 2019						154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				25,000		25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**681,000**		**646,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**179,000**		**179,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**460,000**		**449,000**
A03901 Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4381	**Police Station Garhi Habibullah (Investigation) Mansehra**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Garhi Habibullah (Investigation) Mansehra			**3,860,000**		**4,007,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4382	**Police Station Kaghan (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,614,000		3,826,000
A011	**TOTAL PAY**		6	6	1,732,000		1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,732,000		1,764,000
A01151	Total Basic Pay Other Staff		6	6	1,732,000		1,764,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,882,000		2,062,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,681,000		1,861,000
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				281,000		281,000
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019						180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**681,000**		**646,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**179,000**		**179,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**460,000**		**449,000**
A03901 Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4382	**Police Station Kaghan (Investigation) Mansehra**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kaghan (Investigation) Mansehra			**4,354,000**		**4,531,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4383	**Police Station Shinkyari (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,013,000		6,372,000
A011	**TOTAL PAY**		10	10	2,925,000		2,980,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,925,000		2,980,000
A01151	Total Basic Pay Other Staff		10	10	2,925,000		2,980,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				3,088,000		3,392,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,887,000		3,191,000
A01202	House Rent Allowance				284,000		284,000
A01203	Conveyance Allowance				287,000		287,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				458,000		458,000
A01210	Risk Allowance				472,000		472,000
001	Risk Allowance				472,000		472,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				75,000		75,000
A0122C	Adhoc Relief Allowance - 2015				49,000		49,000
A0122M	Adhoc Releif Allowance 2016				240,000		240,000
A0122Y	Ad-hoc Relief Allowance 2017				304,000		304,000
A0123G	Ad-hoc Relief Allowance-2018				304,000		304,000
A0123P	Ad-hoc Relief Allowance 2019						304,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				50,000		50,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4383 Police Station Shinkyari (Investigation) Mansehra					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**681,000**		**646,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**179,000**		**179,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**460,000**		**449,000**
A03901 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4383	**Police Station Shinkyari (Investigation) Mansehra**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4383 Police Station Shinkyari (Investigation) Mansehra					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Shinkyari (Investigation) Mansehra			**6,753,000**		**7,077,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4384	**Police Station Bafa (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,614,000		3,826,000
A011	**TOTAL PAY**		6	6	1,732,000		1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,732,000		1,764,000
A01151	Total Basic Pay Other Staff		6	6	1,732,000		1,764,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,882,000		2,062,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,681,000		1,861,000
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				281,000		281,000
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019						180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**681,000**		**646,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**179,000**		**179,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**460,000**		**449,000**
A03901 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4384	**Police Station Bafa (Investigation) Mansehra**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bafa (Investigation) Mansehra			**4,354,000**		**4,531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4385	**Police Station Battale (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,661,000		3,877,000
A011	**TOTAL PAY**		6	6	1,763,000		1,796,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,763,000		1,796,000
A01151	Total Basic Pay Other Staff		6	6	1,763,000		1,796,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,898,000		2,081,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,697,000		1,880,000
A01202	House Rent Allowance				171,000		171,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				285,000		285,000
001	Risk Allowance				285,000		285,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				145,000		145,000
A0122Y	Ad-hoc Relief Allowance 2017				183,000		183,000
A0123G	Ad-hoc Relief Allowance-2018				183,000		183,000
A0123P	Ad-hoc Relief Allowance 2019						183,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				31,000		31,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**681,000**		**646,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**179,000**		**179,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**460,000**		**449,000**
A03901 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4385	**Police Station Battale (Investigation) Mansehra**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Battale (Investigation) Mansehra			**4,401,000**		**4,582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4386	**Police Station Oghi (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,995,000**		**5,295,000**
A011	**TOTAL PAY**		**8**	**8**	**2,435,000**		**2,481,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,923,000**		**1,958,000**
A01151	Total Basic Pay Other Staff		7	7	1,923,000		1,958,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**2,560,000**		**2,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,359,000**		**2,613,000**
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				244,000		244,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				390,000		390,000
001	Risk Allowance				390,000		390,000
A01217	Medical Allowance				140,000		140,000
A0121T	Adhoc Relief Allowance 2013				63,000		63,000
A0122C	Adhoc Relief Allowance - 2015				41,000		41,000
A0122M	Adhoc Releif Allowance 2016				200,000		200,000
A0122Y	Ad-hoc Relief Allowance 2017				253,000		253,000
A0123G	Ad-hoc Relief Allowance-2018				254,000		254,000
A0123P	Ad-hoc Relief Allowance 2019						254,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A01261 Constablery Allowance for Police Personnel			41,000		41,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**681,000**		**646,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**179,000**		**179,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4386	**Police Station Oghi (Investigation) Mansehra**					
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**460,000**		**449,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Oghi (Investigation) Mansehra			**5,735,000**		**6,000,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4387	**Police Station Darband (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,485,000		2,628,000
A011	**TOTAL PAY**		4	4	1,171,000		1,193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,171,000		1,193,000
A01151	Total Basic Pay Other Staff		4	4	1,171,000		1,193,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,314,000		1,435,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,113,000		1,234,000
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				190,000		190,000
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		121,000
A0123P	Ad-hoc Relief Allowance 2019						121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constablery Allowance for Police Personnel				19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4387	**Police Station Darband (Investigation) Mansehra**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**681,000**		**646,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**179,000**		**179,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**460,000**		**449,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4387	**Police Station Darband (Investigation) Mansehra**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4387	**Police Station Darband (Investigation) Mansehra**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Darband (Investigation) Mansehra				**3,225,000**		**3,333,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4388	**Police Station Pulra (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,614,000		3,826,000
A011	**TOTAL PAY**		6	6	1,732,000		1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,732,000		1,764,000
A01151	Total Basic Pay Other Staff		6	6	1,732,000		1,764,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,882,000		2,062,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,681,000		1,861,000
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				281,000		281,000
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019						180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**681,000**		**646,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**179,000**		**179,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**460,000**		**449,000**
A03901 Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4388	**Police Station Pulra (Investigation) Mansehra**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Pulra (Investigation) Mansehra			**4,354,000**		**4,531,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4389	**Police Station lasan Nawab (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,485,000**		**2,628,000**
A011	**TOTAL PAY**		**4**	**4**	**1,171,000**		**1,193,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,171,000**		**1,193,000**
A01151	Total Basic Pay Other Staff		4	4	1,171,000		1,193,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				**1,314,000**		**1,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,113,000**		**1,234,000**
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				190,000		190,000
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		121,000
A0123P	Ad-hoc Relief Allowance 2019						121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constablery Allowance for Police Personnel				19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**
A01274	Medical Charges				100,000		100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4389	**Police Station lasan Nawab (Investigation) Mansehra**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**681,000**		**646,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**179,000**		**179,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**460,000**		**449,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4389	**Police Station lasan Nawab (Investigation) Mansehra**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4389	**Police Station lasan Nawab (Investigation) Mansehra**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station lasan Nawab (Investigation) Mansehra				**3,225,000**		**3,333,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4390	**Police Station Khaki (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,156,000		4,403,000
A011	**TOTAL PAY**		7	7	2,009,000		2,046,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,009,000		2,046,000
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,147,000		2,357,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,946,000		2,156,000
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4390 Police Station Khaki (Investigation) Mansehra					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**681,000**		**646,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**179,000**		**179,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000		176,000
001 POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**460,000**		**449,000**
A03901 Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4390	**Police Station Khaki (Investigation) Mansehra**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4390 Police Station Khaki (Investigation) Mansehra					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Khaki (Investigation) Mansehra			**4,896,000**		**5,108,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MD4293	**Police Station CTD Malakand (Operations) Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**238,972,000**		**253,847,000**
A011	**TOTAL PAY**		**413**	**413**	**121,244,000**		**123,507,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**13,801,000**		**14,088,000**
A01101	Total Basic Pay Of Officer		27	27	13,801,000		14,088,000
I012	Inspector	(BPS-16)	27	27	13,801,000		14,088,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**386**	**386**	**107,443,000**		**109,419,000**
A01151	Total Basic Pay Other Staff		386	386	107,443,000		109,419,000
S138	Sub Inspector	(BPS-14)	40	40	16,038,000		16,366,000
A149	Assistant Sub Inspector	(BPS-11)	67	67	21,132,000		21,545,000
H015	Head Constable	(BPS-09)	52	52	14,443,000		14,709,000
C088	Constable	(BPS-07)	227	227	55,830,000		56,799,000
A012	**TOTAL ALLOWANCES**				**117,728,000**		**130,340,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**117,527,000**		**130,139,000**
A01202	House Rent Allowance				11,778,000		11,778,000
A01203	Conveyance Allowance				11,756,000		11,756,000
A01207	Washing Allowance				745,000		745,000
A0120Q	Fixed Daily Allowance				17,021,000		17,021,000
A01210	Risk Allowance				19,633,000		19,633,000
001	Risk Allowance				19,633,000		19,633,000
A01217	Medical Allowance				7,316,000		7,316,000
A0121T	Adhoc Relief Allowance 2013				3,126,000		3,126,000
A0122C	Adhoc Relief Allowance - 2015				2,022,000		2,022,000
A0122M	Adhoc Releif Allowance 2016				9,971,000		9,971,000
A0122Y	Ad-hoc Relief Allowance 2017				12,612,000		12,612,000
A0123G	Ad-hoc Relief Allowance-2018				12,612,000		12,612,000
A0123P	Ad-hoc Relief Allowance 2019						12,612,000
A01250	Incentive Allowance				3,218,000		3,218,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MD4293	**Police Station CTD Malakand (Operations) Malakand**					
001	Incentive Allowance			3,218,000		3,218,000
A01260	Ration Allowance			3,376,000		3,376,000
A01261	Constablery Allowance for Police Personnel			1,933,000		1,933,000
A01270	Other			408,000		408,000
092	Police Services Uniform Allowance			408,000		408,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**11,140,000**		**10,884,000**
A032	**TOTAL COMMUNICATIONS**			**548,000**		**411,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			528,000		396,000
A033	**TOTAL UTILITIES**			**293,000**		**293,000**
A03301	Gas			1,000		1,000
A03303	Electricity			292,000		292,000
001	Electricity			292,000		292,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,670,000**		**8,670,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MD4293	**Police Station CTD Malakand (Operations) Malakand**					
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,667,000		8,667,000
001	POL Charges A.planes H.coptors S.cars for Generator			8,667,000		8,667,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**1,628,000**		**1,509,000**
A03901	Stationery			400,000		300,000
001	Stationery			400,000		300,000
A03902	Printing and Publication			75,000		56,000
001	Printing and publication			75,000		56,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			151,000		151,000
002	Other Contingencies			150,000		150,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MD4293	**Police Station CTD Malakand (Operations) Malakand**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,153,000**		**1,153,000**
A130	**TOTAL TRANSPORT**			**1,150,000**		**1,150,000**
A13001	Transport			1,150,000		1,150,000
001	Transport			1,150,000		1,150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station CTD Malakand (Operations) Malakand				**251,271,000**		**265,890,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4733	**Supernumerary Posts of ASI District Mardan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**23,954,000**	**17,526,000**	**15,573,000**
A011	**TOTAL PAY**	**34**	**34**	**3,614,000**	**7,291,000**	**6,614,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**34**	**3,614,000**	**7,291,000**	**6,614,000**
A01151	Total Basic Pay Other Staff	34	34	3,614,000	7,291,000	6,614,000
A149	Assistant Sub Inspector (BPS-11)	34	34	3,614,000		6,614,000
A012	**TOTAL ALLOWANCES**			**20,340,000**	**10,235,000**	**8,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**20,340,000**	**10,235,000**	**8,959,000**
A01202	House Rent Allowance			1,836,000	890,000	778,000
A01203	Conveyance Allowance			2,346,000	1,371,000	1,200,000
A01207	Washing Allowance			102,000	72,000	62,000
A0120Q	Fixed Daily Allowance			3,298,000	1,311,000	1,147,000
A01210	Risk Allowance			6,154,000	1,975,000	1,728,000
001	Risk Allowance			6,154,000	1,975,000	1,728,000
A01217	Medical Allowance			1,462,000	720,000	630,000
A0121T	Adhoc Relief Allowance 2013			1,020,000	147,000	128,000
A0122C	Adhoc Relief Allowance - 2015			646,000	100,000	87,000
A0122M	Adhoc Releif Allowance 2016			646,000	523,000	457,000
A0122Y	Ad-hoc Relief Allowance 2017			361,000	729,000	640,000
A0123G	Ad-hoc Relief Allowance-2018			361,000	729,000	640,000
A0123P	Ad-hoc Relief Allowance 2019				729,000	640,000
A01250	Incentive Allowance			952,000	372,000	326,000
001	Incentive Allowance			952,000	372,000	326,000
A01260	Ration Allowance			816,000	327,000	286,000
A01261	Constablery Allowance for Police Personnel			340,000	240,000	210,000
Supernumerary Posts of ASI District Mardan				**23,954,000**	**17,526,000**	**15,573,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4743	**Police Station Hoti (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,759,000**		**41,156,000**
A011	**TOTAL PAY**		**73**	**73**	**19,334,000**		**19,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**18,822,000**		**19,163,000**
A01151	Total Basic Pay Other Staff		72	72	18,822,000		19,163,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	3,470,000		3,538,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	54	54	13,282,000		13,513,000
A012	**TOTAL ALLOWANCES**				**19,425,000**		**21,470,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,224,000**		**21,269,000**
A01202	House Rent Allowance				1,955,000		1,955,000
A01203	Conveyance Allowance				1,885,000		1,885,000
A01207	Washing Allowance				130,000		130,000
A0120Q	Fixed Daily Allowance				2,724,000		2,724,000
A01210	Risk Allowance				3,204,000		3,204,000
001	Risk Allowance				3,204,000		3,204,000
A01217	Medical Allowance				1,310,000		1,310,000
A0121T	Adhoc Relief Allowance 2013				499,000		499,000
A0122C	Adhoc Relief Allowance - 2015				324,000		324,000
A0122M	Adhoc Releif Allowance 2016				1,590,000		1,590,000
A0122Y	Ad-hoc Relief Allowance 2017				2,012,000		2,012,000
A0123G	Ad-hoc Relief Allowance-2018				2,045,000		2,045,000
A0123P	Ad-hoc Relief Allowance 2019						2,045,000
A01250	Incentive Allowance				641,000		641,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4743	**Police Station Hoti (Operations) Mardan**					
001	Incentive Allowance			641,000		641,000
A01260	Ration Allowance			588,000		588,000
A01261	Constablery Allowance for Police Personnel			302,000		302,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,986,000**	**86,500**	**1,925,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**10,000**	**68,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A03202	Telephone and Trunk Call			71,000		53,000
A033	**TOTAL UTILITIES**			**383,000**		**383,000**
A03301	Gas			1,000		1,000
A03303	Electricity			382,000		382,000
001	Electricity			382,000		382,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,261,000**		**1,261,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4743	**Police Station Hoti (Operations) Mardan**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,258,000		1,258,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**250,000**	**76,500**	**212,000**
A03901	Stationery			74,000	37,000	56,000
001	Stationery			74,000	37,000	56,000
A03902	Printing and Publication			79,000	39,500	59,000
001	Printing and publication			79,000	39,500	59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4743	**Police Station Hoti (Operations) Mardan**					
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**		**178,000**
A130	**TOTAL TRANSPORT**			**175,000**		**175,000**
A13001	Transport			175,000		175,000
001	Transport			175,000		175,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Hoti (Operations) Mardan				**40,929,000**	**86,500**	**43,265,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4744	**Police Station City (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				55,375,000		58,788,000
A011	**TOTAL PAY**		106	106	27,669,000		28,169,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		105	105	27,157,000		27,646,000
A01151	Total Basic Pay Other Staff		105	105	27,157,000		27,646,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	3,470,000		3,538,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	84	84	20,660,000		21,019,000
A012	**TOTAL ALLOWANCES**				27,706,000		30,619,000
A012-1	**TOTAL REGULAR ALLOWANCES**				27,505,000		30,418,000
A01202	House Rent Allowance				2,808,000		2,808,000
A01203	Conveyance Allowance				2,660,000		2,660,000
A01207	Washing Allowance				189,000		189,000
A0120Q	Fixed Daily Allowance				3,831,000		3,831,000
A01210	Risk Allowance				4,626,000		4,626,000
001	Risk Allowance				4,626,000		4,626,000
A01217	Medical Allowance				1,904,000		1,904,000
A0121T	Adhoc Relief Allowance 2013				714,000		714,000
A0122C	Adhoc Relief Allowance - 2015				464,000		464,000
A0122M	Adhoc Releif Allowance 2016				2,276,000		2,276,000
A0122Y	Ad-hoc Relief Allowance 2017				2,880,000		2,880,000
A0123G	Ad-hoc Relief Allowance-2018				2,913,000		2,913,000
A0123P	Ad-hoc Relief Allowance 2019						2,913,000
A01250	Incentive Allowance				939,000		939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4744	**Police Station City (Operations) Mardan**					
001	Incentive Allowance			939,000		939,000
A01260	Ration Allowance			858,000		858,000
A01261	Constablery Allowance for Police Personnel			428,000		428,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,986,000**	**715,363**	**1,925,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**10,000**	**68,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A03202	Telephone and Trunk Call			71,000		53,000
A033	**TOTAL UTILITIES**			**383,000**		**383,000**
A03301	Gas			1,000		1,000
A03303	Electricity			382,000		382,000
001	Electricity			382,000		382,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,261,000**	**628,863**	**1,261,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4744	**Police Station City (Operations) Mardan**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,258,000	628,863	1,258,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000	628,863	1,258,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**250,000**	**76,500**	**212,000**
A03901	Stationery			74,000	37,000	56,000
001	Stationery			74,000	37,000	56,000
A03902	Printing and Publication			79,000	39,500	59,000
001	Printing and publication			79,000	39,500	59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**178,000**		**178,000**
A130 TOTAL TRANSPORT			**175,000**		**175,000**
A13001 Transport			175,000		175,000
001 Transport			175,000		175,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City (Operations) Mardan			**57,545,000**	**715,363**	**60,897,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4745	**Police Station Saddar (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,841,000**		**24,265,000**
A011	**TOTAL PAY**		**42**	**42**	**11,350,000**		**11,560,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**10,838,000**		**11,037,000**
A01151	Total Basic Pay Other Staff		41	41	10,838,000		11,037,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	2,838,000		2,893,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	28	28	6,887,000		7,007,000
A012	**TOTAL ALLOWANCES**				**11,491,000**		**12,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,290,000**		**12,504,000**
A01202	House Rent Allowance				1,146,000		1,146,000
A01203	Conveyance Allowance				1,131,000		1,131,000
A01207	Washing Allowance				74,000		74,000
A0120Q	Fixed Daily Allowance				1,630,000		1,630,000
A01210	Risk Allowance				1,854,000		1,854,000
001	Risk Allowance				1,854,000		1,854,000
A01217	Medical Allowance				752,000		752,000
A0121T	Adhoc Relief Allowance 2013				292,000		292,000
A0122C	Adhoc Relief Allowance - 2015				190,000		190,000
A0122M	Adhoc Releif Allowance 2016				934,000		934,000
A0122Y	Ad-hoc Relief Allowance 2017				1,181,000		1,181,000
A0123G	Ad-hoc Relief Allowance-2018				1,214,000		1,214,000
A0123P	Ad-hoc Relief Allowance 2019						1,214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4745	**Police Station Saddar (Operations) Mardan**					
A01250	Incentive Allowance			363,000		363,000
001	Incentive Allowance			363,000		363,000
A01260	Ration Allowance			335,000		335,000
A01261	Constablery Allowance for Police Personnel			179,000		179,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,986,000**	**715,118**	**1,925,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**10,000**	**68,000**
A03201	Postage and Telegraph			20,000	10,000	15,000
A03202	Telephone and Trunk Call			71,000		53,000
A033	**TOTAL UTILITIES**			**383,000**		**383,000**
A03301	Gas			1,000		1,000
A03303	Electricity			382,000		382,000
001	Electricity			382,000		382,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,261,000**	**628,618**	**1,261,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4745 Police Station Saddar (Operations) Mardan					
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,258,000	628,618	1,258,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	628,618	1,258,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**250,000**	**76,500**	**212,000**
A03901 Stationery			74,000	37,000	56,000
001 Stationery			74,000	37,000	56,000
A03902 Printing and Publication			79,000	39,500	59,000
001 Printing and publication			79,000	39,500	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			36,000		36,000
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4745	**Police Station Saddar (Operations) Mardan**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**	**86,310**	**178,000**
A130	**TOTAL TRANSPORT**			**175,000**	**86,310**	**175,000**
A13001	Transport			175,000	86,310	175,000
001	Transport			175,000	86,310	175,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Saddar (Operations) Mardan				**25,011,000**	**801,428**	**26,374,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4746	**Police Station SheikhMaltoon (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,720,000		18,826,000
A011	**TOTAL PAY**		34	34	8,770,000		8,930,000
A011-2	**TOTAL PAY OF OTHER STAFF**		34	34	8,770,000		8,930,000
A01151	Total Basic Pay Other Staff		34	34	8,770,000		8,930,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	26	26	6,395,000		6,506,000
A012	**TOTAL ALLOWANCES**				8,950,000		9,896,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,749,000		9,695,000
A01202	House Rent Allowance				905,000		905,000
A01203	Conveyance Allowance				854,000		854,000
A01207	Washing Allowance				60,000		60,000
A0120Q	Fixed Daily Allowance				1,212,000		1,212,000
A01210	Risk Allowance				1,450,000		1,450,000
001	Risk Allowance				1,450,000		1,450,000
A01217	Medical Allowance				612,000		612,000
A0121T	Adhoc Relief Allowance 2013				225,000		225,000
A0122C	Adhoc Relief Allowance - 2015				147,000		147,000
A0122M	Adhoc Releif Allowance 2016				722,000		722,000
A0122Y	Ad-hoc Relief Allowance 2017				913,000		913,000
A0123G	Ad-hoc Relief Allowance-2018				946,000		946,000
A0123P	Ad-hoc Relief Allowance 2019						946,000
A01250	Incentive Allowance				298,000		298,000
001	Incentive Allowance				298,000		298,000
A01260	Ration Allowance				269,000		269,000
A01261	Constablery Allowance for Police Personnel				136,000		136,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4746 Police Station SheikhMaltoon (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,185,000	76,350	2,124,000
A032 TOTAL COMMUNICATIONS			91,000		68,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
A033 TOTAL UTILITIES			383,000		383,000
A03301 Gas			1,000		1,000
A03303 Electricity			382,000		382,000
001 Electricity			382,000		382,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,460,000		1,460,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,457,000		1,457,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,457,000		1,457,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4746	**Police Station SheikhMaltoon (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000	76,350	212,000
A03901	Stationery			74,000	36,850	56,000
001	Stationery			74,000	36,850	56,000
A03902	Printing and Publication			79,000	39,500	59,000
001	Printing and publication			79,000	39,500	59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4746	**Police Station SheikhMaltoon (Operations) Mardan**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**92,017**	**205,000**
A130	**TOTAL TRANSPORT**			**202,000**	**92,017**	**202,000**
A13001	Transport			202,000	92,017	202,000
001	Transport			202,000	92,017	202,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station SheikhMaltoon (Operations) Mardan				**20,116,000**	**168,367**	**21,161,000**

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4747	**Police Station ShahbazGarhi (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,798,000**		**23,158,000**
A011	**TOTAL PAY**		**40**	**40**	**10,817,000**		**11,018,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**10,817,000**		**11,018,000**
A01151	Total Basic Pay Other Staff		40	40	10,817,000		11,018,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	3,154,000		3,216,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	25	25	6,149,000		6,256,000
A012	**TOTAL ALLOWANCES**				**10,981,000**		**12,140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,780,000**		**11,939,000**
A01202	House Rent Allowance				1,092,000		1,092,000
A01203	Conveyance Allowance				1,072,000		1,072,000
A01207	Washing Allowance				71,000		71,000
A0120Q	Fixed Daily Allowance				1,591,000		1,591,000
A01210	Risk Allowance				1,763,000		1,763,000
001	Risk Allowance				1,763,000		1,763,000
A01217	Medical Allowance				720,000		720,000
A0121T	Adhoc Relief Allowance 2013				279,000		279,000
A0122C	Adhoc Relief Allowance - 2015				180,000		180,000
A0122M	Adhoc Releif Allowance 2016				890,000		890,000
A0122Y	Ad-hoc Relief Allowance 2017				1,126,000		1,126,000
A0123G	Ad-hoc Relief Allowance-2018				1,159,000		1,159,000
A0123P	Ad-hoc Relief Allowance 2019						1,159,000
A01250	Incentive Allowance				345,000		345,000
001	Incentive Allowance				345,000		345,000
A01260	Ration Allowance				318,000		318,000
A01261	Constablery Allowance for Police Personnel				174,000		174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4747 Police Station ShahbazGarhi (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,787,000	76,420	1,726,000
A032 TOTAL COMMUNICATIONS			91,000		68,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
A033 TOTAL UTILITIES			383,000		383,000
A03301 Gas			1,000		1,000
A03303 Electricity			382,000		382,000
001 Electricity			382,000		382,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,062,000		1,062,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000		1,059,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4747	**Police Station ShahbazGarhi (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000	76,420	212,000
A03901	Stationery			74,000	36,920	56,000
001	Stationery			74,000	36,920	56,000
A03902	Printing and Publication			79,000	39,500	59,000
001	Printing and publication			79,000	39,500	59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4747	**Police Station ShahbazGarhi (Operations) Mardan**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**28,496**	**150,000**
A130	**TOTAL TRANSPORT**			**147,000**	**28,496**	**147,000**
A13001	Transport			147,000	28,496	147,000
001	Transport			147,000	28,496	147,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station ShahbazGarhi (Operations) Mardan				**23,741,000**	**104,916**	**25,040,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4748	**Police Station Rustam (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,602,000**		**26,127,000**
A011	**TOTAL PAY**		**47**	**47**	**12,207,000**		**12,428,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**12,207,000**		**12,428,000**
A01151	Total Basic Pay Other Staff		47	47	12,207,000		12,428,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,208,000		2,251,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	35	35	8,608,000		8,757,000
A012	**TOTAL ALLOWANCES**				**12,395,000**		**13,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,194,000**		**13,498,000**
A01202	House Rent Allowance				1,248,000		1,248,000
A01203	Conveyance Allowance				1,189,000		1,189,000
A01207	Washing Allowance				83,000		83,000
A0120Q	Fixed Daily Allowance				1,716,000		1,716,000
A01210	Risk Allowance				2,026,000		2,026,000
001	Risk Allowance				2,026,000		2,026,000
A01217	Medical Allowance				846,000		846,000
A0121T	Adhoc Relief Allowance 2013				315,000		315,000
A0122C	Adhoc Relief Allowance - 2015				205,000		205,000
A0122M	Adhoc Releif Allowance 2016				1,005,000		1,005,000
A0122Y	Ad-hoc Relief Allowance 2017				1,270,000		1,270,000
A0123G	Ad-hoc Relief Allowance-2018				1,304,000		1,304,000
A0123P	Ad-hoc Relief Allowance 2019						1,304,000
A01250	Incentive Allowance				419,000		419,000
001	Incentive Allowance				419,000		419,000
A01260	Ration Allowance				376,000		376,000
A01261	Constablery Allowance for Police Personnel				192,000		192,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4748	**Police Station Rustam (Operations) Mardan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,787,000	76,290	1,726,000
A032	**TOTAL COMMUNICATIONS**			91,000		68,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			71,000		53,000
A033	**TOTAL UTILITIES**			383,000		383,000
A03301	Gas			1,000		1,000
A03303	Electricity			382,000		382,000
001	Electricity			382,000		382,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,062,000		1,062,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000		1,059,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4748	**Police Station Rustam (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000	76,290	212,000
A03901	Stationery			74,000	36,920	56,000
001	Stationery			74,000	36,920	56,000
A03902	Printing and Publication			79,000	39,370	59,000
001	Printing and publication			79,000	39,370	59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4748	**Police Station Rustam (Operations) Mardan**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**		**150,000**
A130	**TOTAL TRANSPORT**			**147,000**		**147,000**
A13001	Transport			147,000		147,000
001	Transport			147,000		147,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Rustam (Operations) Mardan				**26,545,000**	**76,290**	**28,009,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4749	**Police Station Choora (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,897,000**		**20,075,000**
A011	**TOTAL PAY**		**36**	**36**	**9,363,000**		**9,534,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,363,000**		**9,534,000**
A01151	Total Basic Pay Other Staff		36	36	9,363,000		9,534,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	26	26	6,395,000		6,506,000
A012	**TOTAL ALLOWANCES**				**9,534,000**		**10,541,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,333,000**		**10,340,000**
A01202	House Rent Allowance				962,000		962,000
A01203	Conveyance Allowance				912,000		912,000
A01207	Washing Allowance				63,000		63,000
A0120Q	Fixed Daily Allowance				1,303,000		1,303,000
A01210	Risk Allowance				1,545,000		1,545,000
001	Risk Allowance				1,545,000		1,545,000
A01217	Medical Allowance				648,000		648,000
A0121T	Adhoc Relief Allowance 2013				241,000		241,000
A0122C	Adhoc Relief Allowance - 2015				157,000		157,000
A0122M	Adhoc Releif Allowance 2016				770,000		770,000
A0122Y	Ad-hoc Relief Allowance 2017				974,000		974,000
A0123G	Ad-hoc Relief Allowance-2018				1,007,000		1,007,000
A0123P	Ad-hoc Relief Allowance 2019						1,007,000
A01250	Incentive Allowance				317,000		317,000
001	Incentive Allowance				317,000		317,000
A01260	Ration Allowance				286,000		286,000
A01261	Constablery Allowance for Police Personnel				148,000		148,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4749	**Police Station Choora (Operations) Mardan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,787,000	76,290	1,726,000
A032	**TOTAL COMMUNICATIONS**			91,000		68,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			71,000		53,000
A033	**TOTAL UTILITIES**			383,000		383,000
A03301	Gas			1,000		1,000
A03303	Electricity			382,000		382,000
001	Electricity			382,000		382,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,062,000		1,062,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000		1,059,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4749	**Police Station Choora (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000	76,290	212,000
A03901	Stationery			74,000	36,920	56,000
001	Stationery			74,000	36,920	56,000
A03902	Printing and Publication			79,000	39,370	59,000
001	Printing and publication			79,000	39,370	59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4749	**Police Station Choora (Operations) Mardan**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**		**150,000**
A130	**TOTAL TRANSPORT**			**147,000**		**147,000**
A13001	Transport			147,000		147,000
001	Transport			147,000		147,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Choora (Operations) Mardan				**20,840,000**	**76,290**	**21,957,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4750	**Police Station Katlang (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,523,000**		**21,804,000**
A011	**TOTAL PAY**		**38**	**38**	**10,186,000**		**10,374,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**10,186,000**		**10,374,000**
A01151	Total Basic Pay Other Staff		38	38	10,186,000		10,374,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,523,000		2,572,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	25	25	6,149,000		6,256,000
A012	**TOTAL ALLOWANCES**				**10,337,000**		**11,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,136,000**		**11,229,000**
A01202	House Rent Allowance				1,032,000		1,032,000
A01203	Conveyance Allowance				1,003,000		1,003,000
A01207	Washing Allowance				67,000		67,000
A0120Q	Fixed Daily Allowance				1,473,000		1,473,000
A01210	Risk Allowance				1,664,000		1,664,000
001	Risk Allowance				1,664,000		1,664,000
A01217	Medical Allowance				684,000		684,000
A0121T	Adhoc Relief Allowance 2013				263,000		263,000
A0122C	Adhoc Relief Allowance - 2015				170,000		170,000
A0122M	Adhoc Releif Allowance 2016				838,000		838,000
A0122Y	Ad-hoc Relief Allowance 2017				1,060,000		1,060,000
A0123G	Ad-hoc Relief Allowance-2018				1,093,000		1,093,000
A0123P	Ad-hoc Relief Allowance 2019						1,093,000
A01250	Incentive Allowance				326,000		326,000
001	Incentive Allowance				326,000		326,000
A01260	Ration Allowance				301,000		301,000
A01261	Constablery Allowance for Police Personnel				162,000		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4750 Police Station Katlang (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,787,000	601,179	1,726,000
A032 TOTAL COMMUNICATIONS			91,000		68,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
A033 TOTAL UTILITIES			383,000		383,000
A03301 Gas			1,000		1,000
A03303 Electricity			382,000		382,000
001 Electricity			382,000		382,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,062,000	524,889	1,062,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000	524,889	1,059,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	524,889	1,059,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4750	**Police Station Katlang (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000	76,290	212,000
A03901	Stationery			74,000	36,920	56,000
001	Stationery			74,000	36,920	56,000
A03902	Printing and Publication			79,000	39,370	59,000
001	Printing and publication			79,000	39,370	59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4750	**Police Station Katlang (Operations) Mardan**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**69,870**	**150,000**
A130	**TOTAL TRANSPORT**			**147,000**	**69,870**	**147,000**
A13001	Transport			147,000	69,870	147,000
001	Transport			147,000	69,870	147,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Katlang (Operations) Mardan				**22,466,000**	**671,049**	**23,686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4751	**Police Station TakhtBhai (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,638,000**		**24,050,000**
A011	**TOTAL PAY**		**41**	**41**	**11,244,000**		**11,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**10,732,000**		**10,931,000**
A01151	Total Basic Pay Other Staff		40	40	10,732,000		10,931,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	3,470,000		3,538,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	25	25	6,149,000		6,256,000
A012	**TOTAL ALLOWANCES**				**11,394,000**		**12,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,193,000**		**12,395,000**
A01202	House Rent Allowance				1,130,000		1,130,000
A01203	Conveyance Allowance				1,131,000		1,131,000
A01207	Washing Allowance				73,000		73,000
A0120Q	Fixed Daily Allowance				1,650,000		1,650,000
A01210	Risk Allowance				1,826,000		1,826,000
001	Risk Allowance				1,826,000		1,826,000
A01217	Medical Allowance				734,000		734,000
A0121T	Adhoc Relief Allowance 2013				289,000		289,000
A0122C	Adhoc Relief Allowance - 2015				189,000		189,000
A0122M	Adhoc Releif Allowance 2016				925,000		925,000
A0122Y	Ad-hoc Relief Allowance 2017				1,169,000		1,169,000
A0123G	Ad-hoc Relief Allowance-2018				1,202,000		1,202,000
A0123P	Ad-hoc Relief Allowance 2019						1,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4751	**Police Station TakhtBhai (Operations) Mardan**					
A01250	Incentive Allowance			354,000		354,000
001	Incentive Allowance			354,000		354,000
A01260	Ration Allowance			326,000		326,000
A01261	Constablery Allowance for Police Personnel			180,000		180,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,986,000**	**705,202**	**1,925,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**		**68,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			71,000		53,000
A033	**TOTAL UTILITIES**			**383,000**		**383,000**
A03301	Gas			1,000		1,000
A03303	Electricity			382,000		382,000
001	Electricity			382,000		382,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,261,000**	**628,912**	**1,261,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4751 Police Station TakhtBhai (Operations) Mardan					
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,258,000	628,912	1,258,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	628,912	1,258,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**250,000**	**76,290**	**212,000**
A03901 Stationery			74,000	36,920	56,000
001 Stationery			74,000	36,920	56,000
A03902 Printing and Publication			79,000	39,370	59,000
001 Printing and publication			79,000	39,370	59,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			59,000		59,000
A03970 Others			36,000		36,000
002 Other Contingencies			35,000		35,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4751	**Police Station TakhtBhai (Operations) Mardan**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**		**178,000**
A130	**TOTAL TRANSPORT**			**175,000**		**175,000**
A13001	Transport			175,000		175,000
001	Transport			175,000		175,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station TakhtBhai (Operations) Mardan				**24,808,000**	**705,202**	**26,159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4752	**Police Station SherGarh (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,260,000**		**19,399,000**
A011	**TOTAL PAY**		**35**	**35**	**9,048,000**		**9,213,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**9,048,000**		**9,213,000**
A01151	Total Basic Pay Other Staff		35	35	9,048,000		9,213,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	26	26	6,395,000		6,506,000
A012	**TOTAL ALLOWANCES**				**9,212,000**		**10,186,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,011,000**		**9,985,000**
A01202	House Rent Allowance				932,000		932,000
A01203	Conveyance Allowance				878,000		878,000
A01207	Washing Allowance				61,000		61,000
A0120Q	Fixed Daily Allowance				1,244,000		1,244,000
A01210	Risk Allowance				1,496,000		1,496,000
001	Risk Allowance				1,496,000		1,496,000
A01217	Medical Allowance				630,000		630,000
A0121T	Adhoc Relief Allowance 2013				232,000		232,000
A0122C	Adhoc Relief Allowance - 2015				152,000		152,000
A0122M	Adhoc Releif Allowance 2016				744,000		744,000
A0122Y	Ad-hoc Relief Allowance 2017				941,000		941,000
A0123G	Ad-hoc Relief Allowance-2018				974,000		974,000
A0123P	Ad-hoc Relief Allowance 2019						974,000
A01250	Incentive Allowance				307,000		307,000
001	Incentive Allowance				307,000		307,000
A01260	Ration Allowance				278,000		278,000
A01261	Constablery Allowance for Police Personnel				142,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,787,000	605,777	1,726,000
A032 TOTAL COMMUNICATIONS			91,000		68,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
A033 TOTAL UTILITIES			383,000		383,000
A03301 Gas			1,000		1,000
A03303 Electricity			382,000		382,000
001 Electricity			382,000		382,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,062,000	529,487	1,062,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000	529,487	1,059,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	529,487	1,059,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4752	**Police Station SherGarh (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000	76,290	212,000
A03901	Stationery			74,000	36,920	56,000
001	Stationery			74,000	36,920	56,000
A03902	Printing and Publication			79,000	39,370	59,000
001	Printing and publication			79,000	39,370	59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**150,000**	**69,870**	**150,000**
A130 TOTAL TRANSPORT			**147,000**	**69,870**	**147,000**
A13001 Transport			147,000	69,870	147,000
001 Transport			147,000	69,870	147,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station SherGarh (Operations) Mardan			**20,203,000**	**675,647**	**21,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4753	**Police Station Lundkhuwar (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,688,000**		**20,913,000**
A011	**TOTAL PAY**		**38**	**38**	**9,753,000**		**9,930,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**9,753,000**		**9,930,000**
A01151	Total Basic Pay Other Staff		38	38	9,753,000		9,930,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	30	30	7,378,000		7,506,000
A012	**TOTAL ALLOWANCES**				**9,935,000**		**10,983,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,734,000**		**10,782,000**
A01202	House Rent Allowance				1,005,000		1,005,000
A01203	Conveyance Allowance				947,000		947,000
A01207	Washing Allowance				67,000		67,000
A0120Q	Fixed Daily Allowance				1,343,000		1,343,000
A01210	Risk Allowance				1,620,000		1,620,000
001	Risk Allowance				1,620,000		1,620,000
A01217	Medical Allowance				684,000		684,000
A0121T	Adhoc Relief Allowance 2013				251,000		251,000
A0122C	Adhoc Relief Allowance - 2015				163,000		163,000
A0122M	Adhoc Releif Allowance 2016				803,000		803,000
A0122Y	Ad-hoc Relief Allowance 2017				1,016,000		1,016,000
A0123G	Ad-hoc Relief Allowance-2018				1,048,000		1,048,000
A0123P	Ad-hoc Relief Allowance 2019						1,048,000
A01250	Incentive Allowance				335,000		335,000
001	Incentive Allowance				335,000		335,000
A01260	Ration Allowance				302,000		302,000
A01261	Constablery Allowance for Police Personnel				150,000		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4753 Police Station Lundkhuwar (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,787,000**	**504,531**	**1,726,000**
A032 TOTAL COMMUNICATIONS			**91,000**		**68,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
A033 TOTAL UTILITIES			**383,000**		**383,000**
A03301 Gas			1,000		1,000
A03303 Electricity			382,000		382,000
001 Electricity			382,000		382,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,062,000**	**504,531**	**1,062,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000	504,531	1,059,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	504,531	1,059,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4753	**Police Station Lundkhuwar (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000		212,000
A03901	Stationery			74,000		56,000
001	Stationery			74,000		56,000
A03902	Printing and Publication			79,000		59,000
001	Printing and publication			79,000		59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4753	**Police Station Lundkhuwar (Operations) Mardan**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**		**150,000**
A130	**TOTAL TRANSPORT**			**147,000**		**147,000**
A13001	Transport			147,000		147,000
001	Transport			147,000		147,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Lundkhuwar (Operations) Mardan				**21,631,000**	**504,531**	**22,795,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4754	**Police Station Jabbar (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,456,000		28,099,000
A011	**TOTAL PAY**		51	51	13,170,000		13,408,000
A011-2	**TOTAL PAY OF OTHER STAFF**		51	51	13,170,000		13,408,000
A01151	Total Basic Pay Other Staff		51	51	13,170,000		13,408,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
A012	**TOTAL ALLOWANCES**				13,286,000		14,691,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,085,000		14,490,000
A01202	House Rent Allowance				1,349,000		1,349,000
A01203	Conveyance Allowance				1,260,000		1,260,000
A01207	Washing Allowance				90,000		90,000
A0120Q	Fixed Daily Allowance				1,794,000		1,794,000
A01210	Risk Allowance				2,193,000		2,193,000
001	Risk Allowance				2,193,000		2,193,000
A01217	Medical Allowance				918,000		918,000
A0121T	Adhoc Relief Allowance 2013				340,000		340,000
A0122C	Adhoc Relief Allowance - 2015				221,000		221,000
A0122M	Adhoc Releif Allowance 2016				1,084,000		1,084,000
A0122Y	Ad-hoc Relief Allowance 2017				1,372,000		1,372,000
A0123G	Ad-hoc Relief Allowance-2018				1,405,000		1,405,000
A0123P	Ad-hoc Relief Allowance 2019						1,405,000
A01250	Incentive Allowance				446,000		446,000
001	Incentive Allowance				446,000		446,000
A01260	Ration Allowance				409,000		409,000
A01261	Constablery Allowance for Police Personnel				204,000		204,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4754	**Police Station Jabbar (Operations) Mardan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,787,000	529,453	1,726,000
A032	**TOTAL COMMUNICATIONS**			91,000		68,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			71,000		53,000
A033	**TOTAL UTILITIES**			383,000		383,000
A03301	Gas			1,000		1,000
A03303	Electricity			382,000		382,000
001	Electricity			382,000		382,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,062,000	529,453	1,062,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000	529,453	1,059,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	529,453	1,059,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4754	**Police Station Jabbar (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000		212,000
A03901	Stationery			74,000		56,000
001	Stationery			74,000		56,000
A03902	Printing and Publication			79,000		59,000
001	Printing and publication			79,000		59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4754	**Police Station Jabbar (Operations) Mardan**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**		**150,000**
A130	**TOTAL TRANSPORT**			**147,000**		**147,000**
A13001	Transport			147,000		147,000
001	Transport			147,000		147,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Jabbar (Operations) Mardan				**28,399,000**	**529,453**	**29,981,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4755	**Police Station Toru (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,059,000		23,428,000
A011	**TOTAL PAY**		43	43	10,945,000		11,141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		43	43	10,945,000		11,141,000
A01151	Total Basic Pay Other Staff		43	43	10,945,000		11,141,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	35	35	8,608,000		8,757,000
A012	**TOTAL ALLOWANCES**				11,114,000		12,287,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,913,000		12,086,000
A01202	House Rent Allowance				1,130,000		1,130,000
A01203	Conveyance Allowance				1,052,000		1,052,000
A01207	Washing Allowance				75,000		75,000
A0120Q	Fixed Daily Allowance				1,480,000		1,480,000
A01210	Risk Allowance				1,828,000		1,828,000
001	Risk Allowance				1,828,000		1,828,000
A01217	Medical Allowance				774,000		774,000
A0121T	Adhoc Relief Allowance 2013				282,000		282,000
A0122C	Adhoc Relief Allowance - 2015				184,000		184,000
A0122M	Adhoc Releif Allowance 2016				901,000		901,000
A0122Y	Ad-hoc Relief Allowance 2017				1,140,000		1,140,000
A0123G	Ad-hoc Relief Allowance-2018				1,173,000		1,173,000
A0123P	Ad-hoc Relief Allowance 2019						1,173,000
A01250	Incentive Allowance				382,000		382,000
001	Incentive Allowance				382,000		382,000
A01260	Ration Allowance				344,000		344,000
A01261	Constablery Allowance for Police Personnel				168,000		168,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4755	**Police Station Toru (Operations) Mardan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,787,000**	**459,308**	**1,726,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**		**68,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			71,000		53,000
A033	**TOTAL UTILITIES**			**383,000**		**383,000**
A03301	Gas			1,000		1,000
A03303	Electricity			382,000		382,000
001	Electricity			382,000		382,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,062,000**	**459,308**	**1,062,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000	459,308	1,059,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	459,308	1,059,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4755	**Police Station Toru (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000		212,000
A03901	Stationery			74,000		56,000
001	Stationery			74,000		56,000
A03902	Printing and Publication			79,000		59,000
001	Printing and publication			79,000		59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4755	**Police Station Toru (Operations) Mardan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**		**150,000**
A130	**TOTAL TRANSPORT**			**147,000**		**147,000**
A13001	Transport			147,000		147,000
001	Transport			147,000		147,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Toru (Operations) Mardan				**24,002,000**	**459,308**	**25,310,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4756	**Police Station Kharaki (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,697,000		27,289,000
A011	**TOTAL PAY**		50	50	12,769,000		12,999,000
A011-2	**TOTAL PAY OF OTHER STAFF**		50	50	12,769,000		12,999,000
A01151	Total Basic Pay Other Staff		50	50	12,769,000		12,999,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
A012	**TOTAL ALLOWANCES**				12,928,000		14,290,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,727,000		14,089,000
A01202	House Rent Allowance				1,314,000		1,314,000
A01203	Conveyance Allowance				1,225,000		1,225,000
A01207	Washing Allowance				88,000		88,000
A0120Q	Fixed Daily Allowance				1,735,000		1,735,000
A01210	Risk Allowance				2,134,000		2,134,000
001	Risk Allowance				2,134,000		2,134,000
A01217	Medical Allowance				900,000		900,000
A0121T	Adhoc Relief Allowance 2013				329,000		329,000
A0122C	Adhoc Relief Allowance - 2015				215,000		215,000
A0122M	Adhoc Releif Allowance 2016				1,051,000		1,051,000
A0122Y	Ad-hoc Relief Allowance 2017				1,329,000		1,329,000
A0123G	Ad-hoc Relief Allowance-2018				1,362,000		1,362,000
A0123P	Ad-hoc Relief Allowance 2019						1,362,000
A01250	Incentive Allowance				446,000		446,000
001	Incentive Allowance				446,000		446,000
A01260	Ration Allowance				401,000		401,000
A01261	Constablery Allowance for Police Personnel				198,000		198,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4756	**Police Station Kharaki (Operations) Mardan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,787,000	525,416	1,726,000
A032	**TOTAL COMMUNICATIONS**			91,000		68,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			71,000		53,000
A033	**TOTAL UTILITIES**			383,000		383,000
A03301	Gas			1,000		1,000
A03303	Electricity			382,000		382,000
001	Electricity			382,000		382,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,062,000	525,416	1,062,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000	525,416	1,059,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	525,416	1,059,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4756	**Police Station Kharaki (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000		212,000
A03901	Stationery			74,000		56,000
001	Stationery			74,000		56,000
A03902	Printing and Publication			79,000		59,000
001	Printing and publication			79,000		59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4756 Police Station Kharaki (Operations) Mardan					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**150,000**		**150,000**
A130 TOTAL TRANSPORT			**147,000**		**147,000**
A13001 Transport			147,000		147,000
001 Transport			147,000		147,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kharaki (Operations) Mardan			**27,640,000**	**525,416**	**29,171,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4757	**Police Station SaroShah (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,156,000		26,715,000
A011	**TOTAL PAY**		49	49	12,491,000		12,716,000
A011-2	**TOTAL PAY OF OTHER STAFF**		49	49	12,491,000		12,716,000
A01151	Total Basic Pay Other Staff		49	49	12,491,000		12,716,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
A012	**TOTAL ALLOWANCES**				12,665,000		13,999,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,464,000		13,798,000
A01202	House Rent Allowance				1,287,000		1,287,000
A01203	Conveyance Allowance				1,202,000		1,202,000
A01207	Washing Allowance				86,000		86,000
A0120Q	Fixed Daily Allowance				1,702,000		1,702,000
A01210	Risk Allowance				2,089,000		2,089,000
001	Risk Allowance				2,089,000		2,089,000
A01217	Medical Allowance				882,000		882,000
A0121T	Adhoc Relief Allowance 2013				321,000		321,000
A0122C	Adhoc Relief Allowance - 2015				210,000		210,000
A0122M	Adhoc Releif Allowance 2016				1,028,000		1,028,000
A0122Y	Ad-hoc Relief Allowance 2017				1,301,000		1,301,000
A0123G	Ad-hoc Relief Allowance-2018				1,334,000		1,334,000
A0123P	Ad-hoc Relief Allowance 2019						1,334,000
A01250	Incentive Allowance				437,000		437,000
001	Incentive Allowance				437,000		437,000
A01260	Ration Allowance				393,000		393,000
A01261	Constablery Allowance for Police Personnel				192,000		192,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4757 Police Station SaroShah (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,787,000	522,905	1,726,000
A032 TOTAL COMMUNICATIONS			91,000		68,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
A033 TOTAL UTILITIES			383,000		383,000
A03301 Gas			1,000		1,000
A03303 Electricity			382,000		382,000
001 Electricity			382,000		382,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,062,000	522,905	1,062,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000	522,905	1,059,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,059,000	522,905	1,059,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4757	**Police Station SaroShah (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000		212,000
A03901	Stationery			74,000		56,000
001	Stationery			74,000		56,000
A03902	Printing and Publication			79,000		59,000
001	Printing and publication			79,000		59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4757	**Police Station SaroShah (Operations) Mardan**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**69,870**	**150,000**
A130	**TOTAL TRANSPORT**			**147,000**	**69,870**	**147,000**
A13001	Transport			147,000	69,870	147,000
001	Transport			147,000	69,870	147,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station SaroShah (Operations) Mardan				**27,099,000**	**592,775**	**28,597,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4758	**Police Station Garhi Kapura (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,792,000		27,389,000
A011	**TOTAL PAY**		50	50	12,806,000		13,037,000
A011-2	**TOTAL PAY OF OTHER STAFF**		50	50	12,806,000		13,037,000
A01151	Total Basic Pay Other Staff		50	50	12,806,000		13,037,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	40	40	9,838,000		10,009,000
A012	**TOTAL ALLOWANCES**				12,986,000		14,352,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,785,000		14,151,000
A01202	House Rent Allowance				1,317,000		1,317,000
A01203	Conveyance Allowance				1,236,000		1,236,000
A01207	Washing Allowance				88,000		88,000
A0120Q	Fixed Daily Allowance				1,761,000		1,761,000
A01210	Risk Allowance				2,138,000		2,138,000
001	Risk Allowance				2,138,000		2,138,000
A01217	Medical Allowance				900,000		900,000
A0121T	Adhoc Relief Allowance 2013				330,000		330,000
A0122C	Adhoc Relief Allowance - 2015				215,000		215,000
A0122M	Adhoc Releif Allowance 2016				1,054,000		1,054,000
A0122Y	Ad-hoc Relief Allowance 2017				1,334,000		1,334,000
A0123G	Ad-hoc Relief Allowance-2018				1,366,000		1,366,000
A0123P	Ad-hoc Relief Allowance 2019						1,366,000
A01250	Incentive Allowance				447,000		447,000
001	Incentive Allowance				447,000		447,000
A01260	Ration Allowance				401,000		401,000
A01261	Constablery Allowance for Police Personnel				198,000		198,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4758	**Police Station Garhi Kapura (Operations) Mardan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,787,000	508,740	1,726,000
A032	**TOTAL COMMUNICATIONS**			91,000		68,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			71,000		53,000
A033	**TOTAL UTILITIES**			383,000		383,000
A03301	Gas			1,000		1,000
A03303	Electricity			382,000		382,000
001	Electricity			382,000		382,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,062,000	508,740	1,062,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000	508,740	1,059,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	508,740	1,059,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4758	**Police Station Garhi Kapura (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000		212,000
A03901	Stationery			74,000		56,000
001	Stationery			74,000		56,000
A03902	Printing and Publication			79,000		59,000
001	Printing and publication			79,000		59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4758	**Police Station Garhi Kapura (Operations) Mardan**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**		**150,000**
A130	**TOTAL TRANSPORT**			**147,000**		**147,000**
A13001	Transport			147,000		147,000
001	Transport			147,000		147,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Garhi Kapura (Operations) Mardan				**27,735,000**	**508,740**	**29,271,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4759	**Police Station Par Hoti (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,529,000**		**32,414,000**
A011	**TOTAL PAY**		**60**	**60**	**15,191,000**		**15,463,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**15,191,000**		**15,463,000**
A01151	Total Basic Pay Other Staff		60	60	15,191,000		15,463,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	50	50	12,298,000		12,512,000
A012	**TOTAL ALLOWANCES**				**15,338,000**		**16,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,137,000**		**16,750,000**
A01202	House Rent Allowance				1,566,000		1,566,000
A01203	Conveyance Allowance				1,446,000		1,446,000
A01207	Washing Allowance				106,000		106,000
A0120Q	Fixed Daily Allowance				2,037,000		2,037,000
A01210	Risk Allowance				2,554,000		2,554,000
001	Risk Allowance				2,554,000		2,554,000
A01217	Medical Allowance				1,080,000		1,080,000
A0121T	Adhoc Relief Allowance 2013				392,000		392,000
A0122C	Adhoc Relief Allowance - 2015				255,000		255,000
A0122M	Adhoc Releif Allowance 2016				1,250,000		1,250,000
A0122Y	Ad-hoc Relief Allowance 2017				1,581,000		1,581,000
A0123G	Ad-hoc Relief Allowance-2018				1,613,000		1,613,000
A0123P	Ad-hoc Relief Allowance 2019						1,613,000
A01250	Incentive Allowance				540,000		540,000
001	Incentive Allowance				540,000		540,000
A01260	Ration Allowance				483,000		483,000
A01261	Constablery Allowance for Police Personnel				234,000		234,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4759 Police Station Par Hoti (Operations) Mardan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,986,000	581,713	1,925,000
A032 TOTAL COMMUNICATIONS			91,000		68,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			71,000		53,000
A033 TOTAL UTILITIES			383,000		383,000
A03301 Gas			1,000		1,000
A03303 Electricity			382,000		382,000
001 Electricity			382,000		382,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,261,000	581,713	1,261,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,258,000	581,713	1,258,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,258,000	581,713	1,258,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4759	**Police Station Par Hoti (Operations) Mardan**					
A039	**TOTAL GENERAL**			250,000		212,000
A03901	Stationery			74,000		56,000
001	Stationery			74,000		56,000
A03902	Printing and Publication			79,000		59,000
001	Printing and publication			79,000		59,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			36,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4759	**Police Station Par Hoti (Operations) Mardan**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**		**178,000**
A130	**TOTAL TRANSPORT**			**175,000**		**175,000**
A13001	Transport			175,000		175,000
001	Transport			175,000		175,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Par Hoti (Operations) Mardan				**32,699,000**	**581,713**	**34,523,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4760	**Police Station CTD Mardan (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				182,057,000		193,388,000
A011	**TOTAL PAY**		316	316	92,372,000		94,093,000
A011-1	**TOTAL PAY OF OFFICERS**		19	19	9,712,000		9,914,000
A01101	Total Basic Pay Of Officer		19	19	9,712,000		9,914,000
I012	Inspector	(BPS-16)	19	19	9,712,000		9,914,000
A011-2	**TOTAL PAY OF OTHER STAFF**		297	297	82,660,000		84,179,000
A01151	Total Basic Pay Other Staff		297	297	82,660,000		84,179,000
S138	Sub Inspector	(BPS-14)	33	33	13,231,000		13,501,000
A149	Assistant Sub Inspector	(BPS-11)	46	46	14,508,000		14,791,000
H015	Head Constable	(BPS-09)	41	41	11,388,000		11,598,000
C088	Constable	(BPS-07)	177	177	43,533,000		44,289,000
A012	**TOTAL ALLOWANCES**				89,685,000		99,295,000
A012-1	**TOTAL REGULAR ALLOWANCES**				89,484,000		99,094,000
A01202	House Rent Allowance				8,988,000		8,988,000
A01203	Conveyance Allowance				8,903,000		8,903,000
A01207	Washing Allowance				569,000		569,000
A0120Q	Fixed Daily Allowance				12,904,000		12,904,000
A01210	Risk Allowance				14,978,000		14,978,000
001	Risk Allowance				14,978,000		14,978,000
A01217	Medical Allowance				5,605,000		5,605,000
A0121T	Adhoc Relief Allowance 2013				2,383,000		2,383,000
A0122C	Adhoc Relief Allowance - 2015				1,541,000		1,541,000
A0122M	Adhoc Releif Allowance 2016				7,597,000		7,597,000
A0122Y	Ad-hoc Relief Allowance 2017				9,610,000		9,610,000
A0123G	Ad-hoc Relief Allowance-2018				9,610,000		9,610,000
A0123P	Ad-hoc Relief Allowance 2019						9,610,000
A01250	Incentive Allowance				2,455,000		2,455,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4760	**Police Station CTD Mardan (Operations) Mardan**					
001	Incentive Allowance			2,455,000		2,455,000
A01260	Ration Allowance			2,582,000		2,582,000
A01261	Constablery Allowance for Police Personnel			1,471,000		1,471,000
A01270	Other			288,000		288,000
092	Police Services Uniform Allowance			288,000		288,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**11,034,000**		**10,808,000**
A032	**TOTAL COMMUNICATIONS**			**482,000**		**362,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			462,000		347,000
A033	**TOTAL UTILITIES**			**293,000**		**293,000**
A03301	Gas			1,000		1,000
A03303	Electricity			292,000		292,000
001	Electricity			292,000		292,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,680,000**		**8,680,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4760	**Police Station CTD Mardan (Operations) Mardan**					
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,677,000		8,677,000
001	POL Charges A.planes H.coptors S.cars for Generator			8,677,000		8,677,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**1,578,000**		**1,472,000**
A03901	Stationery			350,000		263,000
001	Stationery			350,000		263,000
A03902	Printing and Publication			75,000		56,000
001	Printing and publication			75,000		56,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			151,000		151,000
002	Other Contingencies			150,000		150,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4760	**Police Station CTD Mardan (Operations) Mardan**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**903,000**		**903,000**
A130	**TOTAL TRANSPORT**			**900,000**		**900,000**
A13001	Transport			900,000		900,000
001	Transport			900,000		900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station CTD Mardan (Operations) Mardan				**194,000,000**		**205,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4761	**Police Station Hoti (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,517,000		5,852,000
A011	**TOTAL PAY**		9	9	2,730,000		2,781,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,218,000		2,258,000
A01151	Total Basic Pay Other Staff		8	8	2,218,000		2,258,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,787,000		3,071,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,586,000		2,870,000
A01202	House Rent Allowance				263,000		263,000
A01203	Conveyance Allowance				257,000		257,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				439,000		439,000
001	Risk Allowance				439,000		439,000
A01217	Medical Allowance				158,000		158,000
A0121T	Adhoc Relief Allowance 2013				70,000		70,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Releif Allowance 2016				224,000		224,000
A0122Y	Ad-hoc Relief Allowance 2017				284,000		284,000
A0123G	Ad-hoc Relief Allowance-2018				284,000		284,000
A0123P	Ad-hoc Relief Allowance 2019						284,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				74,000		74,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4761	**Police Station Hoti (Investigation) Mardan**					
A01261	Constablery Allowance for Police Personnel			44,000		44,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,322,000**		**1,306,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**486,000**		**486,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			483,000		483,000
001	POL Charges A.planes H.coptors S.cars for Generator			483,000		483,000
A03808	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4761	**Police Station Hoti (Investigation) Mardan**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4761	**Police Station Hoti (Investigation) Mardan**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	25,000	53,000
A130	**TOTAL TRANSPORT**			50,000	25,000	50,000
A13001	Transport			50,000	25,000	50,000
001	Transport			50,000	25,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Hoti (Investigation) Mardan				**6,898,000**	**25,000**	**7,217,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4762	**Police Station City (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,946,000		5,241,000
A011	**TOTAL PAY**		8	8	2,404,000		2,449,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,892,000		1,926,000
A01151	Total Basic Pay Other Staff		7	7	1,892,000		1,926,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,542,000		2,792,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,341,000		2,591,000
A01202	House Rent Allowance				233,000		233,000
A01203	Conveyance Allowance				244,000		244,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				387,000		387,000
001	Risk Allowance				387,000		387,000
A01217	Medical Allowance				140,000		140,000
A0121T	Adhoc Relief Allowance 2013				62,000		62,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0122M	Adhoc Releif Allowance 2016				198,000		198,000
A0122Y	Ad-hoc Relief Allowance 2017				250,000		250,000
A0123G	Ad-hoc Relief Allowance-2018				250,000		250,000
A0123P	Ad-hoc Relief Allowance 2019						250,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4762	**Police Station City (Investigation) Mardan**					
A01261	Constablery Allowance for Police Personnel			38,000		38,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**989,000**	**75,000**	**973,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**75,000**	**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	75,000	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4762	**Police Station City (Investigation) Mardan**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03907	Advertising & Publicity			15,000		11,000
001	Advertising and Publicity			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**	**25,000**	**53,000**
A130 TOTAL TRANSPORT			**50,000**	**25,000**	**50,000**
A13001 Transport			50,000	25,000	50,000
001 Transport			50,000	25,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City (Investigation) Mardan			**5,994,000**	**100,000**	**6,273,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4763	**Police Station Saddar (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,003,000		5,304,000
A011	**TOTAL PAY**		8	8	2,448,000		2,494,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,448,000		2,494,000
A01151	Total Basic Pay Other Staff		8	8	2,448,000		2,494,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,555,000		2,810,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,354,000		2,609,000
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				230,000		230,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				366,000		366,000
A01210	Risk Allowance				390,000		390,000
001	Risk Allowance				390,000		390,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				63,000		63,000
A0122C	Adhoc Relief Allowance - 2015				41,000		41,000
A0122M	Adhoc Releif Allowance 2016				201,000		201,000
A0122Y	Ad-hoc Relief Allowance 2017				254,000		254,000
A0123G	Ad-hoc Relief Allowance-2018				255,000		255,000
A0123P	Ad-hoc Relief Allowance 2019						255,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				41,000		41,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4763	**Police Station Saddar (Investigation) Mardan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,082,000**	**121,500**	**1,066,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**246,000**	**121,500**	**246,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			243,000	121,500	243,000
001	POL Charges A.planes H.coptors S.cars for Generator			243,000	121,500	243,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4763	**Police Station Saddar (Investigation) Mardan**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**25,000**	**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
A130 TOTAL TRANSPORT			**50,000**	**25,000**	**50,000**
A13001 Transport			50,000	25,000	50,000
001 Transport			50,000	25,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Saddar (Investigation) Mardan			**6,144,000**	**146,500**	**6,429,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4764	**Police Station SheikhMaltoon (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,237,000		5,559,000
A011	**TOTAL PAY**		8	8	2,607,000		2,657,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,095,000		2,134,000
A01151	Total Basic Pay Other Staff		7	7	2,095,000		2,134,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,630,000		2,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,429,000		2,701,000
A01202	House Rent Allowance				246,000		246,000
A01203	Conveyance Allowance				244,000		244,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				410,000		410,000
001	Risk Allowance				410,000		410,000
A01217	Medical Allowance				140,000		140,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Releif Allowance 2016				214,000		214,000
A0122Y	Ad-hoc Relief Allowance 2017				271,000		271,000
A0123G	Ad-hoc Relief Allowance-2018				272,000		272,000
A0123P	Ad-hoc Relief Allowance 2019						272,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				65,000		65,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4764	**Police Station SheikhMaltoon (Investigation) Mardan**					
A01261	Constablery Allowance for Police Personnel			41,000		41,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,082,000**		**1,066,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**246,000**		**246,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			243,000		243,000
001	POL Charges A.planes H.coptors S.cars for Generator			243,000		243,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4764	**Police Station SheikhMaltoon (Investigation) Mardan**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4764	**Police Station SheikhMaltoon (Investigation) Mardan**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	25,000	53,000
A130	**TOTAL TRANSPORT**			50,000	25,000	50,000
A13001	Transport			50,000	25,000	50,000
001	Transport			50,000	25,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station SheikhMaltoon (Investigation) Mardan				**6,378,000**	**25,000**	**6,684,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4765	**Police Station ShahbazGarhi (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,067,000		5,373,000
A011	**TOTAL PAY**		8	8	2,490,000		2,537,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,978,000		2,014,000
A01151	Total Basic Pay Other Staff		7	7	1,978,000		2,014,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,577,000		2,836,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,376,000		2,635,000
A01202	House Rent Allowance				239,000		239,000
A01203	Conveyance Allowance				244,000		244,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				396,000		396,000
001	Risk Allowance				396,000		396,000
A01217	Medical Allowance				140,000		140,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				205,000		205,000
A0122Y	Ad-hoc Relief Allowance 2017				259,000		259,000
A0123G	Ad-hoc Relief Allowance-2018				259,000		259,000
A0123P	Ad-hoc Relief Allowance 2019						259,000
A01250	Incentive Allowance				56,000		56,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4765	**Police Station ShahbazGarhi (Investigation) Mardan**					
A01260	Ration Allowance			65,000		65,000
A01261	Constablery Allowance for Police Personnel			38,000		38,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,079,000**		**1,063,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**243,000**		**243,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			240,000		240,000
001	POL Charges A.planes H.coptors S.cars for Generator			240,000		240,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**814,000**		**803,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4765	**Police Station ShahbazGarhi (Investigation) Mardan**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	25,000	53,000
A130	**TOTAL TRANSPORT**			50,000	25,000	50,000
A13001	Transport			50,000	25,000	50,000
001	Transport			50,000	25,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station ShahbazGarhi (Investigation) Mardan				**6,205,000**	**25,000**	**6,495,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4766	**Police Station Rustam (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,646,000		4,922,000
A011	**TOTAL PAY**		8	8	2,255,000		2,296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,255,000		2,296,000
A01151	Total Basic Pay Other Staff		8	8	2,255,000		2,296,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,391,000		2,626,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,190,000		2,425,000
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				370,000		370,000
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				235,000		235,000
A0123P	Ad-hoc Relief Allowance 2019						235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				38,000		38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4766	**Police Station Rustam (Investigation) Mardan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,082,000**		**1,066,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**246,000**		**246,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			243,000		243,000
001	POL Charges A.planes H.coptors S.cars for Generator			243,000		243,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**	**25,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
A130 TOTAL TRANSPORT			**50,000**	**25,000**	**50,000**
A13001 Transport			50,000	25,000	50,000
001 Transport			50,000	25,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Rustam (Investigation) Mardan			**5,787,000**	**25,000**	**6,047,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4767	**Police Station Choora (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,614,000		3,826,000
A011	**TOTAL PAY**		6	6	1,732,000		1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,732,000		1,764,000
A01151	Total Basic Pay Other Staff		6	6	1,732,000		1,764,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,882,000		2,062,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,681,000		1,861,000
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				281,000		281,000
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019						180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choora (Investigation) Mardan					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**		**973,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**153,000**		**153,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000		150,000
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**814,000**		**803,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4767	**Police Station Choora (Investigation) Mardan**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**25,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4767	**Police Station Choora (Investigation) Mardan**					
A130	**TOTAL TRANSPORT**			**50,000**	**25,000**	**50,000**
A13001	Transport			50,000	25,000	50,000
001	Transport			50,000	25,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Choora (Investigation) Mardan				**4,662,000**	**25,000**	**4,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4768	**Police Station Katlang (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,995,000		5,295,000
A011	**TOTAL PAY**		8	8	2,435,000		2,481,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,923,000		1,958,000
A01151	Total Basic Pay Other Staff		7	7	1,923,000		1,958,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,560,000		2,814,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,359,000		2,613,000
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				244,000		244,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				390,000		390,000
001	Risk Allowance				390,000		390,000
A01217	Medical Allowance				140,000		140,000
A0121T	Adhoc Relief Allowance 2013				63,000		63,000
A0122C	Adhoc Relief Allowance - 2015				41,000		41,000
A0122M	Adhoc Releif Allowance 2016				200,000		200,000
A0122Y	Ad-hoc Relief Allowance 2017				253,000		253,000
A0123G	Ad-hoc Relief Allowance-2018				254,000		254,000
A0123P	Ad-hoc Relief Allowance 2019						254,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4768	**Police Station Katlang (Investigation) Mardan**					
A01261	Constablery Allowance for Police Personnel			41,000		41,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,084,000**		**1,068,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**248,000**		**248,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			245,000		245,000
001	POL Charges A.planes H.coptors S.cars for Generator			245,000		245,000
A03808	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4768	**Police Station Katlang (Investigation) Mardan**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**	**25,000**	**53,000**
A130 TOTAL TRANSPORT			**50,000**	**25,000**	**50,000**
A13001 Transport			50,000	25,000	50,000
001 Transport			50,000	25,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Katlang (Investigation) Mardan			**6,138,000**	**25,000**	**6,422,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4769	**Police Station TakhtBhai (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,273,000		6,658,000
A011	**TOTAL PAY**		10	10	3,131,000		3,190,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,619,000		2,667,000
A01151	Total Basic Pay Other Staff		9	9	2,619,000		2,667,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				3,142,000		3,468,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,941,000		3,267,000
A01202	House Rent Allowance				299,000		299,000
A01203	Conveyance Allowance				291,000		291,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				498,000		498,000
001	Risk Allowance				498,000		498,000
A01217	Medical Allowance				176,000		176,000
A0121T	Adhoc Relief Allowance 2013				81,000		81,000
A0122C	Adhoc Relief Allowance - 2015				52,000		52,000
A0122M	Adhoc Releif Allowance 2016				257,000		257,000
A0122Y	Ad-hoc Relief Allowance 2017				325,000		325,000
A0123G	Ad-hoc Relief Allowance-2018				326,000		326,000
A0123P	Ad-hoc Relief Allowance 2019						326,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				82,000		82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4769	**Police Station TakhtBhai (Investigation) Mardan**					
A01261	Constablery Allowance for Police Personnel			50,000		50,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**989,000**	**75,000**	**973,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**75,000**	**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	75,000	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4769	**Police Station TakhtBhai (Investigation) Mardan**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4769	**Police Station TakhtBhai (Investigation) Mardan**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			53,000	25,000	53,000
A130	**TOTAL TRANSPORT**			50,000	25,000	50,000
A13001	Transport			50,000	25,000	50,000
001	Transport			50,000	25,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station TakhtBhai (Investigation) Mardan				**7,321,000**	**100,000**	**7,690,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4770	**Police Station SherGarh (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,156,000**		**4,403,000**
A011	**TOTAL PAY**		**7**	**7**	**2,009,000**		**2,046,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,009,000**		**2,046,000**
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**2,147,000**		**2,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,946,000**		**2,156,000**
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4770	**Police Station SherGarh (Investigation) Mardan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**989,000**	**75,000**	**973,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**75,000**	**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	75,000	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4770	**Police Station SherGarh (Investigation) Mardan**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**25,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
A130 TOTAL TRANSPORT			**50,000**	**25,000**	**50,000**
A13001 Transport			50,000	25,000	50,000
001 Transport			50,000	25,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station SherGarh (Investigation) Mardan			**5,204,000**	**100,000**	**5,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4771	**Police Station Lundkhuwar (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,861,000**		**5,153,000**
A011	**TOTAL PAY**		**8**	**8**	**2,379,000**		**2,423,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,379,000**		**2,423,000**
A01151	Total Basic Pay Other Staff		8	8	2,379,000		2,423,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**2,482,000**		**2,730,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,281,000**		**2,529,000**
A01202	House Rent Allowance				230,000		230,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				383,000		383,000
001	Risk Allowance				383,000		383,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				61,000		61,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0122M	Adhoc Releif Allowance 2016				196,000		196,000
A0122Y	Ad-hoc Relief Allowance 2017				247,000		247,000
A0123G	Ad-hoc Relief Allowance-2018				248,000		248,000
A0123P	Ad-hoc Relief Allowance 2019						248,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				38,000		38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,080,000**	**120,500**	**1,064,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**244,000**	**120,500**	**244,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			241,000	120,500	241,000
001 POL Charges A.planes H.coptors S.cars for Generator			241,000	120,500	241,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**814,000**		**803,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4771	**Police Station Lundkhuwar (Investigation) Mardan**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**21,159**	**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
A130 TOTAL TRANSPORT			**50,000**	**21,159**	**50,000**
A13001 Transport			50,000	21,159	50,000
001 Transport			50,000	21,159	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Lundkhuwar (Investigation) Mardan			**6,000,000**	**141,659**	**6,276,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4772	**Police Station Jabbar (Investigation) Mardan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,940,000		4,177,000
A011	**TOTAL PAY**	6	6	1,929,000		1,966,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	512,000		523,000
A01101	Total Basic Pay Of Officer	1	1	512,000		523,000
I012	Inspector (BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**	5	5	1,417,000		1,443,000
A01151	Total Basic Pay Other Staff	5	5	1,417,000		1,443,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**			2,011,000		2,211,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,810,000		2,010,000
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			187,000		187,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			249,000		249,000
A01210	Risk Allowance			305,000		305,000
001	Risk Allowance			305,000		305,000
A01217	Medical Allowance			104,000		104,000
A0121T	Adhoc Relief Allowance 2013			50,000		50,000
A0122C	Adhoc Relief Allowance - 2015			32,000		32,000
A0122M	Adhoc Releif Allowance 2016			159,000		159,000
A0122Y	Ad-hoc Relief Allowance 2017			200,000		200,000
A0123G	Ad-hoc Relief Allowance-2018			200,000		200,000
A0123P	Ad-hoc Relief Allowance 2019					200,000
A01250	Incentive Allowance			37,000		37,000
A01260	Ration Allowance			49,000		49,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4772	**Police Station Jabbar (Investigation) Mardan**					
A01261	Constablery Allowance for Police Personnel			29,000		29,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,083,000**	**122,000**	**1,067,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**247,000**	**122,000**	**247,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			244,000	122,000	244,000
001	POL Charges A.planes H.coptors S.cars for Generator			244,000	122,000	244,000
A03808	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4772	**Police Station Jabbar (Investigation) Mardan**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**	**25,000**	**53,000**
A130 TOTAL TRANSPORT			**50,000**	**25,000**	**50,000**
A13001 Transport			50,000	25,000	50,000
001 Transport			50,000	25,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Jabbar (Investigation) Mardan			**5,082,000**	**147,000**	**5,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4773	**Police Station Toru (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,156,000**		**4,403,000**
A011	**TOTAL PAY**		**7**	**7**	**2,009,000**		**2,046,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,009,000**		**2,046,000**
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**2,147,000**		**2,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,946,000**		**2,156,000**
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4773	**Police Station Toru (Investigation) Mardan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,083,000**	**120,000**	**1,067,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**247,000**	**120,000**	**247,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			244,000	120,000	244,000
001	POL Charges A.planes H.coptors S.cars for Generator			244,000	120,000	244,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4773	**Police Station Toru (Investigation) Mardan**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**25,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
A130 TOTAL TRANSPORT			**50,000**	**25,000**	**50,000**
A13001 Transport			50,000	25,000	50,000
001 Transport			50,000	25,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Toru (Investigation) Mardan			**5,298,000**	**145,000**	**5,529,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4774	**Police Station Kharaki (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,822,000**		**4,049,000**
A011	**TOTAL PAY**		**6**	**6**	**1,843,000**		**1,878,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,331,000**		**1,355,000**
A01151	Total Basic Pay Other Staff		5	5	1,331,000		1,355,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**1,979,000**		**2,171,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,778,000**		**1,970,000**
A01202	House Rent Allowance				177,000		177,000
A01203	Conveyance Allowance				187,000		187,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				295,000		295,000
001	Risk Allowance				295,000		295,000
A01217	Medical Allowance				104,000		104,000
A0121T	Adhoc Relief Allowance 2013				48,000		48,000
A0122C	Adhoc Relief Allowance - 2015				31,000		31,000
A0122M	Adhoc Releif Allowance 2016				152,000		152,000
A0122Y	Ad-hoc Relief Allowance 2017				192,000		192,000
A0123G	Ad-hoc Relief Allowance-2018				192,000		192,000
A0123P	Ad-hoc Relief Allowance 2019						192,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4774	**Police Station Kharaki (Investigation) Mardan**					
A01261	Constablery Allowance for Police Personnel			29,000		29,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**989,000**	**75,000**	**973,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**75,000**	**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	75,000	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4774	**Police Station Kharaki (Investigation) Mardan**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**	**25,000**	**53,000**
A130 TOTAL TRANSPORT			**50,000**	**25,000**	**50,000**
A13001 Transport			50,000	25,000	50,000
001 Transport			50,000	25,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kharaki (Investigation) Mardan			**4,870,000**	**100,000**	**5,081,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4775	**Police Station SaroShah (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,614,000		3,826,000
A011	**TOTAL PAY**		6	6	1,732,000		1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,732,000		1,764,000
A01151	Total Basic Pay Other Staff		6	6	1,732,000		1,764,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,882,000		2,062,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,681,000		1,861,000
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				281,000		281,000
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019						180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4775	**Police Station SaroShah (Investigation) Mardan**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**989,000**	**75,000**	**973,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**75,000**	**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	75,000	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			746,000		746,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**	**25,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
A130 TOTAL TRANSPORT			**50,000**	**25,000**	**50,000**
A13001 Transport			50,000	25,000	50,000
001 Transport			50,000	25,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station SaroShah (Investigation) Mardan			**4,662,000**	**100,000**	**4,858,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4776	**Police Station Garhi Kapura (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,156,000**		**4,403,000**
A011	**TOTAL PAY**		**7**	**7**	**2,009,000**		**2,046,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,009,000**		**2,046,000**
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**2,147,000**		**2,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,946,000**		**2,156,000**
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**	**165,000**	**973,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**153,000**	**75,000**	**153,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	75,000	150,000
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**814,000**	**90,000**	**803,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4776	**Police Station Garhi Kapura (Investigation) Mardan**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000	90,000	746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**25,000**	**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
A130 TOTAL TRANSPORT			**50,000**	**25,000**	**50,000**
A13001 Transport			50,000	25,000	50,000
001 Transport			50,000	25,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Garhi Kapura (Investigation) Mardan			**5,204,000**	**190,000**	**5,435,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4777	**Police Station Par Hoti (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,609,000		5,949,000
A011	**TOTAL PAY**		9	9	2,767,000		2,819,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,255,000		2,296,000
A01151	Total Basic Pay Other Staff		8	8	2,255,000		2,296,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,842,000		3,130,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,641,000		2,929,000
A01202	House Rent Allowance				266,000		266,000
A01203	Conveyance Allowance				268,000		268,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				442,000		442,000
001	Risk Allowance				442,000		442,000
A01217	Medical Allowance				158,000		158,000
A0121T	Adhoc Relief Allowance 2013				71,000		71,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Releif Allowance 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance 2017				287,000		287,000
A0123G	Ad-hoc Relief Allowance-2018				288,000		288,000
A0123P	Ad-hoc Relief Allowance 2019						288,000
A01250	Incentive Allowance				65,000		65,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4777	**Police Station Par Hoti (Investigation) Mardan**					
A01260	Ration Allowance			74,000		74,000
A01261	Constablery Allowance for Police Personnel			44,000		44,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**989,000**	**75,000**	**973,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**75,000**	**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	75,000	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4777	**Police Station Par Hoti (Investigation) Mardan**					
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**814,000**		**803,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000	25,000	53,000
A130 TOTAL TRANSPORT			50,000	25,000	50,000
A13001 Transport			50,000	25,000	50,000
001 Transport			50,000	25,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Par Hoti (Investigation) Mardan			**6,657,000**	**100,000**	**6,981,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4299	**Supernumerary Posts of ASI District Nowshera**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,340,000**	**4,165,000**	**3,687,000**
A011	**TOTAL PAY**	**9**	**9**	**957,000**	**1,741,000**	**1,580,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**9**	**9**	**957,000**	**1,741,000**	**1,580,000**
A01151	Total Basic Pay Other Staff	9	9	957,000	1,741,000	1,580,000
A149	Assistant Sub Inspector (BPS-11)	9	9	957,000		1,580,000
A012	**TOTAL ALLOWANCES**			**5,383,000**	**2,424,000**	**2,107,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,383,000**	**2,424,000**	**2,107,000**
A01202	House Rent Allowance			486,000	210,000	182,000
A01203	Conveyance Allowance			621,000	320,000	279,000
A01207	Washing Allowance			27,000	17,000	15,000
A0120Q	Fixed Daily Allowance			873,000	309,000	269,000
A01210	Risk Allowance			1,629,000	465,000	405,000
001	Risk Allowance			1,629,000	465,000	405,000
A01217	Medical Allowance			387,000	170,000	148,000
A0121T	Adhoc Relief Allowance 2013			270,000	36,000	31,000
A0122C	Adhoc Relief Allowance - 2015			171,000	24,000	21,000
A0122M	Adhoc Releif Allowance 2016			171,000	126,000	109,000
A0122Y	Ad-hoc Relief Allowance 2017			95,000	175,000	152,000
A0123G	Ad-hoc Relief Allowance-2018			95,000	175,000	152,000
A0123P	Ad-hoc Relief Allowance 2019				175,000	152,000
A01250	Incentive Allowance			252,000	88,000	76,000
001	Incentive Allowance			252,000	88,000	76,000
A01260	Ration Allowance			216,000	77,000	67,000
A01261	Constablery Allowance for Police Personnel			90,000	57,000	49,000
Supernumerary Posts of ASI District Nowshera				**6,340,000**	**4,165,000**	**3,687,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4311	**Police Station Nowshera Cantt (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,548,000**		**37,737,000**
A011	**TOTAL PAY**		**70**	**70**	**17,688,000**		**18,003,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**17,688,000**		**18,003,000**
A01151	Total Basic Pay Other Staff		70	70	17,688,000		18,003,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	60	60	14,757,000		15,013,000
A012	**TOTAL ALLOWANCES**				**17,860,000**		**19,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,659,000**		**19,533,000**
A01202	House Rent Allowance				1,823,000		1,823,000
A01203	Conveyance Allowance				1,689,000		1,689,000
A01207	Washing Allowance				124,000		124,000
A0120Q	Fixed Daily Allowance				2,391,000		2,391,000
A01210	Risk Allowance				2,982,000		2,982,000
001	Risk Allowance				2,982,000		2,982,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				457,000		457,000
A0122C	Adhoc Relief Allowance - 2015				296,000		296,000
A0122M	Adhoc Releif Allowance 2016				1,456,000		1,456,000
A0122Y	Ad-hoc Relief Allowance 2017				1,841,000		1,841,000
A0123G	Ad-hoc Relief Allowance-2018				1,874,000		1,874,000
A0123P	Ad-hoc Relief Allowance 2019						1,874,000
A01250	Incentive Allowance				632,000		632,000
A01260	Ration Allowance				564,000		564,000
A01261	Constablery Allowance for Police Personnel				270,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4311	**Police Station Nowshera Cantt (Operations) Nowshera**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,619,000**	**624,038**	**1,536,000**
A032	**TOTAL COMMUNICATIONS**			**187,000**		**140,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			167,000		125,000
A033	**TOTAL UTILITIES**			**445,000**	**222,000**	**445,000**
A03301	Gas			1,000		1,000
A03303	Electricity			444,000	222,000	444,000
001	Electricity			444,000	222,000	444,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**696,000**	**343,618**	**696,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			693,000	343,618	693,000
001	POL Charges A.planes H.coptors S.cars for Generator			693,000	343,618	693,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4311	**Police Station Nowshera Cantt (Operations) Nowshera**					
A039	**TOTAL GENERAL**			**290,000**	**58,420**	**254,000**
A03901	Stationery			83,000	41,420	62,000
001	Stationery			83,000	41,420	62,000
A03902	Printing and Publication			60,000		45,000
001	Printing and publication			60,000		45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			34,000	17,000	34,000
002	Other Contingencies			33,000	17,000	33,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4311	**Police Station Nowshera Cantt (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			196,000		196,000
A130	**TOTAL TRANSPORT**			193,000		193,000
A13001	Transport			193,000		193,000
001	Transport			193,000		193,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nowshera Cantt (Operations) Nowshera				**37,369,000**	**624,038**	**39,475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4312	**Police Station Nowshera Kalan (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				47,210,000		50,110,000
A011	**TOTAL PAY**		93	93	23,515,000		23,934,000
A011-2	**TOTAL PAY OF OTHER STAFF**		93	93	23,515,000		23,934,000
A01151	Total Basic Pay Other Staff		93	93	23,515,000		23,934,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,892,000		1,929,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	80	80	19,676,000		20,018,000
A012	**TOTAL ALLOWANCES**				23,695,000		26,176,000
A012-1	**TOTAL REGULAR ALLOWANCES**				23,494,000		25,975,000
A01202	House Rent Allowance				2,417,000		2,417,000
A01203	Conveyance Allowance				2,245,000		2,245,000
A01207	Washing Allowance				166,000		166,000
A0120Q	Fixed Daily Allowance				3,196,000		3,196,000
A01210	Risk Allowance				3,973,000		3,973,000
001	Risk Allowance				3,973,000		3,973,000
A01217	Medical Allowance				1,674,000		1,674,000
A0121T	Adhoc Relief Allowance 2013				607,000		607,000
A0122C	Adhoc Relief Allowance - 2015				393,000		393,000
A0122M	Adhoc Releif Allowance 2016				1,935,000		1,935,000
A0122Y	Ad-hoc Relief Allowance 2017				2,449,000		2,449,000
A0123G	Ad-hoc Relief Allowance-2018				2,481,000		2,481,000
A0123P	Ad-hoc Relief Allowance 2019						2,481,000
A01250	Incentive Allowance				846,000		846,000
A01260	Ration Allowance				752,000		752,000
A01261	Constablery Allowance for Police Personnel				360,000		360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4312	**Police Station Nowshera Kalan (Operations) Nowshera**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**3,614,000**	**222,000**	**3,531,000**
A032	**TOTAL COMMUNICATIONS**			**187,000**		**140,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			167,000		125,000
A033	**TOTAL UTILITIES**			**445,000**	**222,000**	**445,000**
A03301	Gas			1,000		1,000
A03303	Electricity			444,000	222,000	444,000
001	Electricity			444,000	222,000	444,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,691,000**		**2,691,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,688,000		2,688,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,688,000		2,688,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4312	**Police Station Nowshera Kalan (Operations) Nowshera**					
A039	**TOTAL GENERAL**			**290,000**		**254,000**
A03901	Stationery			83,000		62,000
001	Stationery			83,000		62,000
A03902	Printing and Publication			60,000		45,000
001	Printing and publication			60,000		45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			34,000		34,000
002	Other Contingencies			33,000		33,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4312	**Police Station Nowshera Kalan (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**751,000**		**751,000**
A130	**TOTAL TRANSPORT**			**748,000**		**748,000**
A13001	Transport			748,000		748,000
001	Transport			748,000		748,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nowshera Kalan (Operations) Nowshera				**51,581,000**	**222,000**	**54,398,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4313	**Police Station Risalpur (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				32,942,000		34,972,000
A011	**TOTAL PAY**		65	65	16,388,000		16,679,000
A011-2	**TOTAL PAY OF OTHER STAFF**		65	65	16,388,000		16,679,000
A01151	Total Basic Pay Other Staff		65	65	16,388,000		16,679,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	56	56	13,773,000		14,012,000
A012	**TOTAL ALLOWANCES**				16,554,000		18,293,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,353,000		18,092,000
A01202	House Rent Allowance				1,691,000		1,691,000
A01203	Conveyance Allowance				1,562,000		1,562,000
A01207	Washing Allowance				115,000		115,000
A0120Q	Fixed Daily Allowance				2,201,000		2,201,000
A01210	Risk Allowance				2,763,000		2,763,000
001	Risk Allowance				2,763,000		2,763,000
A01217	Medical Allowance				1,170,000		1,170,000
A0121T	Adhoc Relief Allowance 2013				423,000		423,000
A0122C	Adhoc Relief Allowance - 2015				274,000		274,000
A0122M	Adhoc Releif Allowance 2016				1,349,000		1,349,000
A0122Y	Ad-hoc Relief Allowance 2017				1,707,000		1,707,000
A0123G	Ad-hoc Relief Allowance-2018				1,739,000		1,739,000
A0123P	Ad-hoc Relief Allowance 2019						1,739,000
A01250	Incentive Allowance				586,000		586,000
A01260	Ration Allowance				523,000		523,000
A01261	Constablery Allowance for Police Personnel				250,000		250,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4313	**Police Station Risalpur (Operations) Nowshera**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,619,000**	**222,000**	**1,536,000**
A032	**TOTAL COMMUNICATIONS**			**187,000**		**140,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			167,000		125,000
A033	**TOTAL UTILITIES**			**445,000**	**222,000**	**445,000**
A03301	Gas			1,000		1,000
A03303	Electricity			444,000	222,000	444,000
001	Electricity			444,000	222,000	444,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**696,000**		**696,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			693,000		693,000
001	POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4313	**Police Station Risalpur (Operations) Nowshera**					
A039	**TOTAL GENERAL**			290,000		254,000
A03901	Stationery			83,000		62,000
001	Stationery			83,000		62,000
A03902	Printing and Publication			60,000		45,000
001	Printing and publication			60,000		45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			34,000		34,000
002	Other Contingencies			33,000		33,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4313	**Police Station Risalpur (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			196,000		196,000
A130	**TOTAL TRANSPORT**			193,000		193,000
A13001	Transport			193,000		193,000
001	Transport			193,000		193,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Risalpur (Operations) Nowshera				**34,763,000**	**222,000**	**36,710,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4314	**Police Station AkbarPura (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				56,359,000		59,828,000
A011	**TOTAL PAY**		110	110	28,164,000		28,667,000
A011-2	**TOTAL PAY OF OTHER STAFF**		110	110	28,164,000		28,667,000
A01151	Total Basic Pay Other Staff		110	110	28,164,000		28,667,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,892,000		1,929,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	90	90	22,135,000		22,519,000
A012	**TOTAL ALLOWANCES**				28,195,000		31,161,000
A012-1	**TOTAL REGULAR ALLOWANCES**				27,994,000		30,960,000
A01202	House Rent Allowance				2,880,000		2,880,000
A01203	Conveyance Allowance				2,661,000		2,661,000
A01207	Washing Allowance				196,000		196,000
A0120Q	Fixed Daily Allowance				3,805,000		3,805,000
A01210	Risk Allowance				4,744,000		4,744,000
001	Risk Allowance				4,744,000		4,744,000
A01217	Medical Allowance				1,980,000		1,980,000
A0121T	Adhoc Relief Allowance 2013				727,000		727,000
A0122C	Adhoc Relief Allowance - 2015				471,000		471,000
A0122M	Adhoc Releif Allowance 2016				2,317,000		2,317,000
A0122Y	Ad-hoc Relief Allowance 2017				2,932,000		2,932,000
A0123G	Ad-hoc Relief Allowance-2018				2,966,000		2,966,000
A0123P	Ad-hoc Relief Allowance 2019						2,966,000
A01250	Incentive Allowance				986,000		986,000
A01260	Ration Allowance				891,000		891,000
A01261	Constablery Allowance for Police Personnel				438,000		438,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,619,000**	**222,000**	**1,536,000**
A032 TOTAL COMMUNICATIONS			**187,000**		**140,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
A033 TOTAL UTILITIES			**445,000**	**222,000**	**445,000**
A03301 Gas			1,000		1,000
A03303 Electricity			444,000	222,000	444,000
001 Electricity			444,000	222,000	444,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**696,000**		**696,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			693,000		693,000
001 POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4314	**Police Station AkbarPura (Operations) Nowshera**					
A039	**TOTAL GENERAL**			290,000		254,000
A03901	Stationery			83,000		62,000
001	Stationery			83,000		62,000
A03902	Printing and Publication			60,000		45,000
001	Printing and publication			60,000		45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			34,000		34,000
002	Other Contingencies			33,000		33,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4314	**Police Station AkbarPura (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			196,000		196,000
A130	**TOTAL TRANSPORT**			193,000		193,000
A13001	Transport			193,000		193,000
001	Transport			193,000		193,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station AkbarPura (Operations) Nowshera				**58,180,000**	**222,000**	**61,566,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4315	**Police Station Azakhel (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,360,000**		**69,386,000**
A011	**TOTAL PAY**		**126**	**126**	**32,724,000**		**33,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**125**	**125**	**32,212,000**		**32,788,000**
A01151	Total Basic Pay Other Staff		125	125	32,212,000		32,788,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,523,000		2,572,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	12	12	3,333,000		3,394,000
C088	Constable	(BPS-07)	100	100	24,595,000		25,022,000
A012	**TOTAL ALLOWANCES**				**32,636,000**		**36,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,435,000**		**35,874,000**
A01202	House Rent Allowance				3,327,000		3,327,000
A01203	Conveyance Allowance				3,102,000		3,102,000
A01207	Washing Allowance				225,000		225,000
A0120Q	Fixed Daily Allowance				4,434,000		4,434,000
A01210	Risk Allowance				5,490,000		5,490,000
001	Risk Allowance				5,490,000		5,490,000
A01217	Medical Allowance				2,264,000		2,264,000
A0121T	Adhoc Relief Allowance 2013				845,000		845,000
A0122C	Adhoc Relief Allowance - 2015				547,000		547,000
A0122M	Adhoc Releif Allowance 2016				2,692,000		2,692,000
A0122Y	Ad-hoc Relief Allowance 2017				3,407,000		3,407,000
A0123G	Ad-hoc Relief Allowance-2018				3,439,000		3,439,000
A0123P	Ad-hoc Relief Allowance 2019						3,439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4315	**Police Station Azakhel (Operations) Nowshera**					
A01250	Incentive Allowance			1,116,000		1,116,000
A01260	Ration Allowance			1,022,000		1,022,000
A01261	Constablery Allowance for Police Personnel			510,000		510,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,311,000**	**222,000**	**2,228,000**
A032	**TOTAL COMMUNICATIONS**			**187,000**		**140,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			167,000		125,000
A033	**TOTAL UTILITIES**			**445,000**	**222,000**	**445,000**
A03301	Gas			1,000		1,000
A03303	Electricity			444,000	222,000	444,000
001	Electricity			444,000	222,000	444,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,388,000**		**1,388,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4315 Police Station Azakhel (Operations) Nowshera					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,385,000		1,385,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,385,000		1,385,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**290,000**		**254,000**
A03901 Stationery			83,000		62,000
001 Stationery			83,000		62,000
A03902 Printing and Publication			60,000		45,000
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			34,000		34,000
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4315	**Police Station Azakhel (Operations) Nowshera**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**388,000**		**388,000**
A130	**TOTAL TRANSPORT**			**385,000**		**385,000**
A13001	Transport			385,000		385,000
001	Transport			385,000		385,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Azakhel (Operations) Nowshera				**68,065,000**	**222,000**	**72,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4316	**Police Station Pabbi (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,898,000**		**66,762,000**
A011	**TOTAL PAY**		**123**	**123**	**31,420,000**		**31,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**30,908,000**		**31,457,000**
A01151	Total Basic Pay Other Staff		122	122	30,908,000		31,457,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,208,000		2,251,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	11	11	3,055,000		3,111,000
C088	Constable	(BPS-07)	102	102	25,087,000		25,523,000
A012	**TOTAL ALLOWANCES**				**31,478,000**		**34,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,277,000**		**34,581,000**
A01202	House Rent Allowance				3,215,000		3,215,000
A01203	Conveyance Allowance				2,988,000		2,988,000
A01207	Washing Allowance				220,000		220,000
A0120Q	Fixed Daily Allowance				4,231,000		4,231,000
A01210	Risk Allowance				5,302,000		5,302,000
001	Risk Allowance				5,302,000		5,302,000
A01217	Medical Allowance				2,210,000		2,210,000
A0121T	Adhoc Relief Allowance 2013				811,000		811,000
A0122C	Adhoc Relief Allowance - 2015				525,000		525,000
A0122M	Adhoc Releif Allowance 2016				2,585,000		2,585,000
A0122Y	Ad-hoc Relief Allowance 2017				3,271,000		3,271,000
A0123G	Ad-hoc Relief Allowance-2018				3,304,000		3,304,000
A0123P	Ad-hoc Relief Allowance 2019						3,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4316	**Police Station Pabbi (Operations) Nowshera**					
A01250	Incentive Allowance			1,116,000		1,116,000
A01260	Ration Allowance			997,000		997,000
A01261	Constablery Allowance for Police Personnel			487,000		487,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,853,000**	**578,591**	**2,770,000**
A032	**TOTAL COMMUNICATIONS**			**187,000**		**140,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			167,000		125,000
A033	**TOTAL UTILITIES**			**445,000**	**222,000**	**445,000**
A03301	Gas			1,000		1,000
A03303	Electricity			444,000	222,000	444,000
001	Electricity			444,000	222,000	444,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,930,000**	**298,671**	**1,930,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4316 Police Station Pabbi (Operations) Nowshera					
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,927,000	298,671	1,927,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,927,000	298,671	1,927,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**290,000**	**57,920**	**254,000**
A03901 Stationery			83,000	41,240	62,000
001 Stationery			83,000	41,240	62,000
A03902 Printing and Publication			60,000		45,000
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			111,000		111,000
A03970 Others			34,000	16,680	34,000
002 Other Contingencies			33,000	16,680	33,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4316	**Police Station Pabbi (Operations) Nowshera**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**539,000**		**539,000**
A130	**TOTAL TRANSPORT**			**536,000**		**536,000**
A13001	Transport			536,000		536,000
001	Transport			536,000		536,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Pabbi (Operations) Nowshera				**66,296,000**	**578,591**	**70,077,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4317	**Police Station Akora (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,104,000**		**31,966,000**
A011	**TOTAL PAY**		**59**	**59**	**14,998,000**		**15,266,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**14,998,000**		**15,266,000**
A01151	Total Basic Pay Other Staff		59	59	14,998,000		15,266,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	50	50	12,298,000		12,512,000
A012	**TOTAL ALLOWANCES**				**15,106,000**		**16,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,905,000**		**16,499,000**
A01202	House Rent Allowance				1,544,000		1,544,000
A01203	Conveyance Allowance				1,423,000		1,423,000
A01207	Washing Allowance				104,000		104,000
A0120Q	Fixed Daily Allowance				2,004,000		2,004,000
A01210	Risk Allowance				2,518,000		2,518,000
001	Risk Allowance				2,518,000		2,518,000
A01217	Medical Allowance				1,062,000		1,062,000
A0121T	Adhoc Relief Allowance 2013				387,000		387,000
A0122C	Adhoc Relief Allowance - 2015				251,000		251,000
A0122M	Adhoc Releif Allowance 2016				1,234,000		1,234,000
A0122Y	Ad-hoc Relief Allowance 2017				1,561,000		1,561,000
A0123G	Ad-hoc Relief Allowance-2018				1,594,000		1,594,000
A0123P	Ad-hoc Relief Allowance 2019						1,594,000
A01250	Incentive Allowance				521,000		521,000
A01260	Ration Allowance				474,000		474,000
A01261	Constablery Allowance for Police Personnel				228,000		228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4317 Police Station Akora (Operations) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,810,000**	**1,221,488**	**2,727,000**
A032 TOTAL COMMUNICATIONS			**187,000**		**140,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
A033 TOTAL UTILITIES			**445,000**	**222,000**	**445,000**
A03301 Gas			1,000		1,000
A03303 Electricity			444,000	222,000	444,000
001 Electricity			444,000	222,000	444,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,887,000**	**941,248**	**1,887,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,884,000	941,248	1,884,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,884,000	941,248	1,884,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4317	**Police Station Akora (Operations) Nowshera**					
A039	**TOTAL GENERAL**			**290,000**	**58,240**	**254,000**
A03901	Stationery			83,000	41,240	62,000
001	Stationery			83,000	41,240	62,000
A03902	Printing and Publication			60,000		45,000
001	Printing and publication			60,000		45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			34,000	17,000	34,000
002	Other Contingencies			33,000	17,000	33,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4317	**Police Station Akora (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			527,000		527,000
A130	**TOTAL TRANSPORT**			524,000		524,000
A13001	Transport			524,000		524,000
001	Transport			524,000		524,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Akora (Operations) Nowshera				**33,447,000**	**1,221,488**	**35,226,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4318	**Police Station Nizam pur (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,870,000		18,982,000
A011	**TOTAL PAY**		35	35	8,844,000		9,003,000
A011-2	**TOTAL PAY OF OTHER STAFF**		35	35	8,844,000		9,003,000
A01151	Total Basic Pay Other Staff		35	35	8,844,000		9,003,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	30	30	7,378,000		7,506,000
A012	**TOTAL ALLOWANCES**				9,026,000		9,979,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,825,000		9,778,000
A01202	House Rent Allowance				918,000		918,000
A01203	Conveyance Allowance				856,000		856,000
A01207	Washing Allowance				61,000		61,000
A0120Q	Fixed Daily Allowance				1,192,000		1,192,000
A01210	Risk Allowance				1,474,000		1,474,000
001	Risk Allowance				1,474,000		1,474,000
A01217	Medical Allowance				630,000		630,000
A0121T	Adhoc Relief Allowance 2013				228,000		228,000
A0122C	Adhoc Relief Allowance - 2015				148,000		148,000
A0122M	Adhoc Releif Allowance 2016				728,000		728,000
A0122Y	Ad-hoc Relief Allowance 2017				920,000		920,000
A0123G	Ad-hoc Relief Allowance-2018				953,000		953,000
A0123P	Ad-hoc Relief Allowance 2019						953,000
A01250	Incentive Allowance				307,000		307,000
A01260	Ration Allowance				278,000		278,000
A01261	Constablery Allowance for Police Personnel				132,000		132,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4318 Police Station Nizam pur (Operations) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,136,000**	**884,219**	**2,053,000**
A032 TOTAL COMMUNICATIONS			**187,000**		**140,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
A033 TOTAL UTILITIES			**445,000**	**222,000**	**445,000**
A03301 Gas			1,000		1,000
A03303 Electricity			444,000	222,000	444,000
001 Electricity			444,000	222,000	444,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,213,000**	**603,799**	**1,213,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,210,000	603,799	1,210,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,210,000	603,799	1,210,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4318	**Police Station Nizam pur (Operations) Nowshera**					
A039	**TOTAL GENERAL**			**290,000**	**58,420**	**254,000**
A03901	Stationery			83,000	41,420	62,000
001	Stationery			83,000	41,420	62,000
A03902	Printing and Publication			60,000		45,000
001	Printing and publication			60,000		45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			34,000	17,000	34,000
002	Other Contingencies			33,000	17,000	33,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4318	**Police Station Nizam pur (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**		**340,000**
A130	**TOTAL TRANSPORT**			**337,000**		**337,000**
A13001	Transport			337,000		337,000
001	Transport			337,000		337,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nizam pur (Operations) Nowshera				**20,352,000**	**884,219**	**21,381,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4319	**Police Station Misri Banda (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				49,713,000		52,776,000
A011	**TOTAL PAY**		97	97	24,835,000		25,280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		97	97	24,835,000		25,280,000
A01151	Total Basic Pay Other Staff		97	97	24,835,000		25,280,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	80	80	19,676,000		20,018,000
A012	**TOTAL ALLOWANCES**				24,878,000		27,496,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,677,000		27,295,000
A01202	House Rent Allowance				2,541,000		2,541,000
A01203	Conveyance Allowance				2,348,000		2,348,000
A01207	Washing Allowance				173,000		173,000
A0120Q	Fixed Daily Allowance				3,353,000		3,353,000
A01210	Risk Allowance				4,180,000		4,180,000
001	Risk Allowance				4,180,000		4,180,000
A01217	Medical Allowance				1,746,000		1,746,000
A0121T	Adhoc Relief Allowance 2013				641,000		641,000
A0122C	Adhoc Relief Allowance - 2015				415,000		415,000
A0122M	Adhoc Releif Allowance 2016				2,043,000		2,043,000
A0122Y	Ad-hoc Relief Allowance 2017				2,585,000		2,585,000
A0123G	Ad-hoc Relief Allowance-2018				2,618,000		2,618,000
A0123P	Ad-hoc Relief Allowance 2019						2,618,000
A01250	Incentive Allowance				865,000		865,000
A01260	Ration Allowance				785,000		785,000
A01261	Constablery Allowance for Police Personnel				384,000		384,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,619,000**	**625,627**	**1,536,000**
A032 TOTAL COMMUNICATIONS			**187,000**		**140,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			167,000		125,000
A033 TOTAL UTILITIES			**445,000**	**222,000**	**445,000**
A03301 Gas			1,000		1,000
A03303 Electricity			444,000	222,000	444,000
001 Electricity			444,000	222,000	444,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**696,000**	**345,207**	**696,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			693,000	345,207	693,000
001 POL Charges A.planes H.coptors S.cars for Generator			693,000	345,207	693,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4319	**Police Station Misri Banda (Operations) Nowshera**					
A039	**TOTAL GENERAL**			290,000	58,420	254,000
A03901	Stationery			83,000	41,420	62,000
001	Stationery			83,000	41,420	62,000
A03902	Printing and Publication			60,000		45,000
001	Printing and publication			60,000		45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			34,000	17,000	34,000
002	Other Contingencies			33,000	17,000	33,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4319	**Police Station Misri Banda (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**196,000**		**196,000**
A130	**TOTAL TRANSPORT**			**193,000**		**193,000**
A13001	Transport			193,000		193,000
001	Transport			193,000		193,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Misri Banda (Operations) Nowshera				**51,534,000**	**625,627**	**54,514,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4320	**Police Station Nowshera Cantt (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,230,000		5,540,000
A011	**TOTAL PAY**		9	9	2,538,000		2,584,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,538,000		2,584,000
A01151	Total Basic Pay Other Staff		9	9	2,538,000		2,584,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,692,000		2,956,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,491,000		2,755,000
A01202	House Rent Allowance				249,000		249,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				415,000		415,000
001	Risk Allowance				415,000		415,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				209,000		209,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000		264,000
A0123G	Ad-hoc Relief Allowance-2018				264,000		264,000
A0123P	Ad-hoc Relief Allowance 2019						264,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4320	**Police Station Nowshera Cantt (Investigation) Nowshera**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,086,000**	**63,649**	**1,070,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**313,000**	**47,499**	**313,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			310,000	47,499	310,000
001	POL Charges A.planes H.coptors S.cars for Generator			310,000	47,499	310,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**751,000**	**16,150**	**740,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4320	**Police Station Nowshera Cantt (Investigation) Nowshera**					
A03902	Printing and Publication			15,000	7,500	11,000
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			21,000	8,650	21,000
002	Other Contingencies			20,000	8,650	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Nowshera Cantt (Investigation) Nowshera			**6,375,000**	**63,649**	**6,669,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4321	**Police Station Nowshera Kalan (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,702,000		7,113,000
A011	**TOTAL PAY**		11	11	3,335,000		3,398,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	3,335,000		3,398,000
A01151	Total Basic Pay Other Staff		11	11	3,335,000		3,398,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				3,367,000		3,715,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,166,000		3,514,000
A01202	House Rent Allowance				320,000		320,000
A01203	Conveyance Allowance				299,000		299,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				465,000		465,000
A01210	Risk Allowance				533,000		533,000
001	Risk Allowance				533,000		533,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				274,000		274,000
A0122Y	Ad-hoc Relief Allowance 2017				347,000		347,000
A0123G	Ad-hoc Relief Allowance-2018				348,000		348,000
A0123P	Ad-hoc Relief Allowance 2019						348,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				90,000		90,000
A01261	Constablery Allowance for Police Personnel				56,000		56,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4321	**Police Station Nowshera Kalan (Investigation) Nowshera**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,086,000**	**54,999**	**1,070,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**313,000**	**47,499**	**313,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			310,000	47,499	310,000
001	POL Charges A.planes H.coptors S.cars for Generator			310,000	47,499	310,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**751,000**	**7,500**	**740,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4321	**Police Station Nowshera Kalan (Investigation) Nowshera**					
A03902	Printing and Publication			15,000	7,500	11,000
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Nowshera Kalan (Investigation) Nowshera			**7,847,000**	**54,999**	**8,242,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4322	**Police Station Risalpur (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,353,000		5,674,000
A011	**TOTAL PAY**		9	9	2,624,000		2,672,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,624,000		2,672,000
A01151	Total Basic Pay Other Staff		9	9	2,624,000		2,672,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,729,000		3,002,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,528,000		2,801,000
A01202	House Rent Allowance				255,000		255,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				425,000		425,000
001	Risk Allowance				425,000		425,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				68,000		68,000
A0122C	Adhoc Relief Allowance - 2015				44,000		44,000
A0122M	Adhoc Releif Allowance 2016				216,000		216,000
A0122Y	Ad-hoc Relief Allowance 2017				273,000		273,000
A0123G	Ad-hoc Relief Allowance-2018				273,000		273,000
A0123P	Ad-hoc Relief Allowance 2019						273,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,087,000**	**54,999**	**1,071,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**313,000**	**47,499**	**313,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			310,000	47,499	310,000
001 POL Charges A.planes H.coptors S.cars for Generator			310,000	47,499	310,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**752,000**	**7,500**	**741,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4322	**Police Station Risalpur (Investigation) Nowshera**					
A03902	Printing and Publication			15,000	7,500	11,000
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			684,000		684,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Risalpur (Investigation) Nowshera			**6,499,000**	**54,999**	**6,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4323	**Police Station AkbarPura (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,010,000**		**4,247,000**
A011	**TOTAL PAY**		**7**	**7**	**1,940,000**		**1,975,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,940,000**		**1,975,000**
A01151	Total Basic Pay Other Staff		7	7	1,940,000		1,975,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**2,070,000**		**2,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,869,000**		**2,071,000**
A01202	House Rent Allowance				192,000		192,000
A01203	Conveyance Allowance				173,000		173,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				255,000		255,000
A01210	Risk Allowance				320,000		320,000
001	Risk Allowance				320,000		320,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				50,000		50,000
A0122C	Adhoc Relief Allowance - 2015				32,000		32,000
A0122M	Adhoc Releif Allowance 2016				160,000		160,000
A0122Y	Ad-hoc Relief Allowance 2017				201,000		201,000
A0123G	Ad-hoc Relief Allowance-2018				202,000		202,000
A0123P	Ad-hoc Relief Allowance 2019						202,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**
A01274	Medical Charges				100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4323	**Police Station AkbarPura (Investigation) Nowshera**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,087,000**	**54,999**	**1,071,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**314,000**	**47,499**	**314,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	47,499	311,000
001	POL Charges A.planes H.coptors S.cars for Generator			311,000	47,499	311,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**751,000**	**7,500**	**740,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000	7,500	11,000
001	Printing and publication			15,000	7,500	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4323	**Police Station AkbarPura (Investigation) Nowshera**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4323	**Police Station AkbarPura (Investigation) Nowshera**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station AkbarPura (Investigation) Nowshera				**5,156,000**	**54,999**	**5,377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4324	**Police Station Azakhel (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,861,000		5,153,000
A011	**TOTAL PAY**		8	8	2,379,000		2,423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,379,000		2,423,000
A01151	Total Basic Pay Other Staff		8	8	2,379,000		2,423,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,482,000		2,730,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,281,000		2,529,000
A01202	House Rent Allowance				230,000		230,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				383,000		383,000
001	Risk Allowance				383,000		383,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				61,000		61,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0122M	Adhoc Releif Allowance 2016				196,000		196,000
A0122Y	Ad-hoc Relief Allowance 2017				247,000		247,000
A0123G	Ad-hoc Relief Allowance-2018				248,000		248,000
A0123P	Ad-hoc Relief Allowance 2019						248,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				38,000		38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,087,000**	**54,999**	**1,071,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**314,000**	**47,499**	**314,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	47,499	311,000
001 POL Charges A.planes H.coptors S.cars for Generator			311,000	47,499	311,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**751,000**	**7,500**	**740,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4324	**Police Station Azakhel (Investigation) Nowshera**					
A03902	Printing and Publication			15,000	7,500	11,000
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Azakhel (Investigation) Nowshera			**6,007,000**	**54,999**	**6,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4325	**Police Station Pabbi (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,847,000		6,199,000
A011	**TOTAL PAY**		10	10	2,871,000		2,924,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,871,000		2,924,000
A01151	Total Basic Pay Other Staff		10	10	2,871,000		2,924,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				2,976,000		3,275,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,775,000		3,074,000
A01202	House Rent Allowance				281,000		281,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				467,000		467,000
001	Risk Allowance				467,000		467,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				74,000		74,000
A0122C	Adhoc Relief Allowance - 2015				48,000		48,000
A0122M	Adhoc Releif Allowance 2016				236,000		236,000
A0122Y	Ad-hoc Relief Allowance 2017				299,000		299,000
A0123G	Ad-hoc Relief Allowance-2018				299,000		299,000
A0123P	Ad-hoc Relief Allowance 2019						299,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				46,000		46,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4325	**Police Station Pabbi (Investigation) Nowshera**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,088,000**	**54,999**	**1,072,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**315,000**	**47,499**	**315,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			312,000	47,499	312,000
001	POL Charges A.planes H.coptors S.cars for Generator			312,000	47,499	312,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**751,000**	**7,500**	**740,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4325	**Police Station Pabbi (Investigation) Nowshera**					
A03902	Printing and Publication			15,000	7,500	11,000
001	Printing and publication			15,000	7,500	11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Pabbi (Investigation) Nowshera			**6,994,000**	**54,999**	**7,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4326	**Police Station Akora (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,119,000		6,495,000
A011	**TOTAL PAY**		10	10	3,052,000		3,110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	3,052,000		3,110,000
A01151	Total Basic Pay Other Staff		10	10	3,052,000		3,110,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				3,067,000		3,385,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,866,000		3,184,000
A01202	House Rent Allowance				293,000		293,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				488,000		488,000
001	Risk Allowance				488,000		488,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				79,000		79,000
A0122C	Adhoc Relief Allowance - 2015				51,000		51,000
A0122M	Adhoc Releif Allowance 2016				251,000		251,000
A0122Y	Ad-hoc Relief Allowance 2017				317,000		317,000
A0123G	Ad-hoc Relief Allowance-2018				318,000		318,000
A0123P	Ad-hoc Relief Allowance 2019						318,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				53,000		53,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4326	**Police Station Akora (Investigation) Nowshera**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,087,000**	**54,999**	**1,071,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**314,000**	**47,499**	**314,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	47,499	311,000
001	POL Charges A.planes H.coptors S.cars for Generator			311,000	47,499	311,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**751,000**	**7,500**	**740,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000	7,500	11,000
001	Printing and publication			15,000	7,500	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4326	**Police Station Akora (Investigation) Nowshera**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4326	**Police Station Akora (Investigation) Nowshera**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Akora (Investigation) Nowshera				**7,265,000**	**54,999**	**7,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4327	**Police Station Nizam pur (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,026,000		3,204,000
A011	**TOTAL PAY**		5	5	1,448,000		1,475,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,448,000		1,475,000
A01151	Total Basic Pay Other Staff		5	5	1,448,000		1,475,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,578,000		1,729,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,377,000		1,528,000
A01202	House Rent Allowance				141,000		141,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				235,000		235,000
001	Risk Allowance				235,000		235,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				151,000		151,000
A0123P	Ad-hoc Relief Allowance 2019						151,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				25,000		25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4327	**Police Station Nizam pur (Investigation) Nowshera**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**926,000**	**20,048**	**910,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**12,548**	**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	12,548	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	12,548	150,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**751,000**	**7,500**	**740,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000	7,500	11,000
001	Printing and publication			15,000	7,500	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4327	**Police Station Nizam pur (Investigation) Nowshera**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4327	**Police Station Nizam pur (Investigation) Nowshera**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nizam pur (Investigation) Nowshera				**4,011,000**	**20,048**	**4,173,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4328	**Police Station Misri Banda (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,026,000		3,204,000
A011	**TOTAL PAY**		5	5	1,448,000		1,475,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,448,000		1,475,000
A01151	Total Basic Pay Other Staff		5	5	1,448,000		1,475,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,578,000		1,729,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,377,000		1,528,000
A01202	House Rent Allowance				141,000		141,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				235,000		235,000
001	Risk Allowance				235,000		235,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				151,000		151,000
A0123P	Ad-hoc Relief Allowance 2019						151,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				25,000		25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4328	**Police Station Misri Banda (Investigation) Nowshera**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**926,000**	**54,999**	**910,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**153,000**	**47,499**	**153,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	47,499	150,000
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	47,499	150,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**751,000**	**7,500**	**740,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000	7,500	11,000
001	Printing and publication			15,000	7,500	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4328	**Police Station Misri Banda (Investigation) Nowshera**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4328	**Police Station Misri Banda (Investigation) Nowshera**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Misri Banda (Investigation) Nowshera				**4,011,000**	**54,999**	**4,173,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			312,252,000	2,220,053,000	388,229,000
A011	**TOTAL PAY**	419	488	95,335,000	912,059,000	108,136,000
A011-1	**TOTAL PAY OF OFFICERS**	198	198	52,862,000	155,761,000	55,460,000
A01101	Total Basic Pay Of Officer	198	198	52,716,000	154,613,000	55,314,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,165,000	1,197,000
D063	Director	(BPS-19)	1	1	774,000	795,000
D428	Director (I.T)	(BPS-19)	1	1	959,000	980,000
S554	Senior Superintendent of Police	(BPS-19)	3	3	3,190,000	3,254,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,902,000	1,922,000
D028	Deputy Director	(BPS-18)	1	1	623,000	643,000
D378	Database Administrator	(BPS-18)	1	1	623,000	643,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,426,000	3,547,000
A079	Assistant Director	(BPS-17)	11	11	4,513,000	4,690,000
A670	Assistant Director (Telecom)	(BPS-17)	3	3	1,211,000	1,259,000
D055	Deputy Superintendent Of Police	(BPS-17)	41	41	6,468,000	7,128,000
D152	Data Processing Officer	(BPS-17)	1	1	415,000	431,000
H106	Hardware Engineer	(BPS-17)	1	1	415,000	431,000
N046	Network Administrator	(BPS-17)	1	1	415,000	431,000
P084	Programmer	(BPS-17)	1	1	415,000	431,000
S166	Superintendent	(BPS-17)	1	1	637,000	653,000
W074	Web Developer	(BPS-17)	1	1	415,000	431,000
A040	Analyst	(BPS-16)	26	26	6,749,000	7,026,000
A057	Assistant	(BPS-16)	2	2	1,019,000	1,040,000
A582	Assistant Database Administrator	(BPS-16)	2	2	810,000	831,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4913	**Counter Terrorism Deptt: C.T.D**						
A671	Assistant Engineer Telecom	(BPS-16)	11	11	2,855,000		2,972,000
C082	Computer Operator	(BPS-16)	74	74	9,684,000		10,471,000
I012	Inspector	(BPS-16)	5	5	3,087,000		3,140,000
L104	Legal Inspector	(BPS-16)	1	1	353,000		364,000
S115	Stenographer	(BPS-16)	1	1	593,000		604,000
A01102	Personal pay				139,000	146,000	139,000
A01103	Special Pay					1,000	
A01105	Qualification Pay				6,000	1,001,000	6,000
A01106	Total Pay of contract officer				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**221**	**290**	**42,473,000**	**756,298,000**	**52,676,000**
A01151	Total Basic Pay Other Staff		221	290	42,376,000	741,638,000	52,579,000
D013	Data Processing Supervisor	(BPS-14)	8	8	2,066,000		2,132,000
L105	Legal sub Inspector	(BPS-14)	8	8	3,292,000		3,358,000
S035	Senior Clerk	(BPS-14)	3	3	1,149,000		1,174,000
S114	Steno Typist	(BPS-14)	3	3	1,259,000		1,284,000
S138	Sub Inspector	(BPS-14)	12	12	3,031,000		3,129,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	4	1,477,000		1,502,000
J013	Junior Clerk	(BPS-11)	5	5	1,073,000		1,104,000
H015	Head Constable	(BPS-09)	6	6	1,269,000		1,300,000
H017	Head Constable Driver	(BPS-09)	24	24	8,907,000		9,030,000
C088	Constable	(BPS-07)		69			9,099,000
C089	Constable Driver	(BPS-07)	137	137	17,110,000		17,695,000
B006	Behishti	(BPS-03)	2	2	308,000		313,000
N005	Naib Qasid	(BPS-03)	7	7	1,125,000		1,144,000
S162	Sweeper	(BPS-03)	2	2	310,000		315,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A01152	Personal pay			96,000	150,000	96,000
A01156	Total Pay of Contract Staff			1,000	14,510,000	1,000
A012	**TOTAL ALLOWANCES**			**216,917,000**	**1,307,994,000**	**280,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**211,547,000**	**1,305,087,000**	**274,723,000**
A01201	Senior Post Allowance				12,000	
A01202	House Rent Allowance			11,540,000	99,436,000	13,514,000
A01203	Conveyance Allowance			2,152,000	89,833,000	3,751,000
A01207	Washing Allowance			1,457,000	5,324,000	1,541,000
A01208	Dress Allowance			2,221,000	3,126,000	2,221,000
A0120D	Integrated Allowance			32,000	39,000	32,000
A0120E	Housing Subsidy Allowance			1,694,000	3,466,000	1,694,000
A0120N	Special allowances @ 30% of basic pay for Secretar			1,000		
A0120Q	Fixed Daily Allowance			4,698,000	118,879,000	6,957,000
A0120S	Elite force allowance				138,148,000	
A01210	Risk Allowance			53,226,000	169,205,000	56,148,000
001	Risk Allowance			53,226,000	169,205,000	56,148,000
A01217	Medical Allowance			3,920,000	59,190,000	5,174,000
A0121T	Adhoc Relief Allowance 2013			1,761,000	20,449,000	1,761,000
A0121W	Counter Terrorism Allowance			98,904,000	133,844,000	102,216,000
A01224	Entertainment Allowance			6,000	31,000	6,000
A01226	Computer Allowance			416,000	605,000	416,000
A01228	Orderly Allowance				135,000	
A0122C	Adhoc Relief Allowance - 2015			2,119,000	13,719,000	2,119,000
A0122M	Adhoc Releif Allowance 2016			6,110,000	69,156,000	6,821,000
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000	50,000	12,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,067,000	90,284,000	4,976,000
A01233	Unattractive Area Allowance			1,616,000	6,812,000	1,616,000
001	Unattractive Area Allowance			1,616,000	6,812,000	1,616,000
A01236	Deputation Allowance			159,000		159,000
A01239	Special allowance				2,000	
001	Special Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			10,687,000	90,176,000	10,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A0123L Scheduled Post Allowance for Police Officers				35,102,000	35,102,000
A0123P Ad-hoc Relief Allowance 2019				65,784,000	11,596,000
A01250 Incentive Allowance			500,000	23,698,000	1,142,000
001 Incentive Allowance			500,000	23,698,000	1,142,000
A01260 Ration Allowance			3,900,000	24,173,000	4,464,000
A01261 Constablery Allowance for Police Personnel			346,000	13,380,000	595,000
A01270 Other			3,000	31,028,000	3,000
001 Others			1,000	31,028,000	1,000
008 Medal Allowance			1,000		1,000
013 Compensation to police personnel killed in action			1,000		1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**5,370,000**	**2,907,000**	**5,370,000**
A01273 Honoraria				102,000	
A01274 Medical Charges			1,000,000	1,267,000	1,000,000
001 Medical Charges			1,000,000	1,267,000	1,000,000
A01276 Outfit allowance				7,000	
A01278 Leave Salary			4,300,000	831,000	4,300,000
001 Leave Salary			4,300,000	831,000	4,300,000
A01284 Firewood Allowance			70,000	700,000	70,000
A03 TOTAL OPERATING EXPENSES			**103,460,000**	**160,722,000**	**101,234,000**
A032 TOTAL COMMUNICATIONS			**1,562,000**	**5,208,000**	**1,172,000**
A03201 Postage and Telegraph			70,000	200,000	53,000
A03202 Telephone and Trunk Call			1,492,000	5,008,000	1,119,000
A033 TOTAL UTILITIES			**2,798,000**	**4,366,000**	**2,499,000**
A03301 Gas			1,000,000	607,000	750,000
A03303 Electricity			1,748,000	3,708,000	1,748,000
001 Electricity			1,748,000	3,708,000	1,748,000
A03304 Hot and Cold Weather Charges			50,000	51,000	1,000
A034 TOTAL OCCUPANCY COSTS			**3,300,000**	**3,307,000**	**3,300,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A03402	Rent for Office Building			3,300,000	3,307,000	3,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**83,000,000**	**125,519,000**	**82,250,000**
A03805	Travelling Allowance			3,000,000	3,484,000	2,250,000
001	Travelling Allowance			3,000,000	3,484,000	2,250,000
A03806	Transportation of Goods				7,000	
001	Transportation of Goods				7,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			80,000,000	122,021,000	80,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			80,000,000	122,021,000	80,000,000
A03808	Conveyance Charges				7,000	
001	Conveyance Charges				7,000	
A039	**TOTAL GENERAL**			**12,800,000**	**22,322,000**	**12,013,000**
A03901	Stationery			2,000,000	4,100,000	1,500,000
001	Stationery			2,000,000	4,100,000	1,500,000
A03902	Printing and Publication			500,000	950,000	375,000
001	Printing and publication			500,000	950,000	375,000
A03905	Newspapers Periodicals and Books			150,000	200,000	113,000
A03907	Advertising & Publicity			500,000	500,000	375,000
001	Advertising and Publicity			500,000	500,000	375,000
A03914	Secret service expenditure			5,200,000	5,207,000	5,200,000
A03936	Foreign/Inland Training Course Fee			300,000	300,000	300,000
A03942	Cost of Other Stores				7,000	
001	Cost of other Stores				7,000	
A03953	Investigation Cost			3,500,000	9,501,000	3,500,000
A03970	Others			650,000	1,557,000	650,000
002	Other Contingencies			650,000	1,557,000	650,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**6,000,000**	**6,007,000**	**6,000,000**
A041	**TOTAL PENSION**			**6,000,000**	**6,007,000**	**6,000,000**
A04114	Superannuation Encashment of L.P.R			6,000,000	6,007,000	6,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,502,000**	**25,927,000**	**1,127,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,502,000**	**25,927,000**	**1,127,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	4,807,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	4,807,000	1,000
A05224	Assistance package for families of Government empl				7,000	
A05270	To Others			1,501,000	21,113,000	1,126,000
199	Free Education Package			1,500,000	1,000,000	1,125,000
230	Other Compensation			1,000	20,113,000	1,000
A06	**TOTAL TRANSFERS**			**55,000,000**	**73,307,000**	**41,250,000**
A061	**TOTAL SCHOLARSHIP**			**55,000,000**	**73,307,000**	**41,250,000**
A06103	Cash awards			55,000,000	73,307,000	41,250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,212,000**	**9,921,000**	**4,160,000**
A130	**TOTAL TRANSPORT**			**4,000,000**	**9,650,000**	**4,000,000**
A13001	Transport			4,000,000	9,650,000	4,000,000
001	Transport			4,000,000	9,650,000	4,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**160,000**	**207,000**	**120,000**
A13101	Machinery and Equipment			160,000	207,000	120,000
001	Machinery and Equipment			160,000	207,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**57,000**	**38,000**
A13201	Furniture and Fixture			50,000	57,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A133 TOTAL BUILDINGS AND STRUCTURE			2,000	7,000	2,000
A13303 Other Buildings			2,000	7,000	2,000
006 Special repair of buildings			1,000	7,000	1,000
009 Petty Repair			1,000		1,000
Counter Terrorism Deptt: C.T.D			**482,426,000**	**2,495,937,000**	**542,000,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4914	**A I G Traffic Police Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				67,710,000	57,347,000	55,793,000
A011	**TOTAL PAY**		113	113	32,711,000	27,521,000	26,985,000
A011-1	**TOTAL PAY OF OFFICERS**		10	10	5,765,000	4,521,000	4,505,000
A01101	Total Basic Pay Of Officer		10	10	5,709,000	4,521,000	4,505,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	832,000		657,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	788,000		619,000
D378	Database Administrator	(BPS-17)	1	1	399,000		321,000
S166	Superintendent	(BPS-17)	2	2	1,408,000		1,109,000
A057	Assistant	(BPS-16)	1	1	453,000		357,000
I012	Inspector	(BPS-16)	4	4	1,829,000		1,442,000
A01102	Personal pay				56,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		103	103	26,946,000	23,000,000	22,480,000
A01151	Total Basic Pay Other Staff		103	103	26,877,000	23,000,000	22,480,000
S035	Senior Clerk	(BPS-14)	2	2	737,000		618,000
S114	Steno Typist	(BPS-14)	1	1	213,000		182,000
S138	Sub Inspector	(BPS-14)	11	11	4,509,000		3,774,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,452,000		1,217,000
J013	Junior Clerk	(BPS-11)	4	4	857,000		725,000
H015	Head Constable	(BPS-09)	18	18	4,729,000		3,955,000
H017	Head Constable Driver	(BPS-09)	3	3	889,000		742,000
C088	Constable	(BPS-07)	50	50	11,392,000		9,520,000
C089	Constable Driver	(BPS-07)	5	5	1,473,000		1,225,000
B006	Behishti	(BPS-03)	1	1	178,000		148,000
N005	Naib Qasid	(BPS-03)	2	2	270,000		226,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4914	**A I G Traffic Police Peshawar**					
S162	Sweeper (BPS-03)	1	1	178,000		148,000
A01152	Personal pay			69,000		
A012	**TOTAL ALLOWANCES**			**34,999,000**	**29,826,000**	**28,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**33,899,000**	**29,776,000**	**28,768,000**
A01202	House Rent Allowance			4,500,000	2,630,000	2,561,000
A01203	Conveyance Allowance			2,200,000	2,875,000	2,764,000
A01207	Washing Allowance			100,000	153,000	145,000
A01208	Dress Allowance			100,000	68,000	66,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A0120E	Housing Subsidy Allowance			2,640,000	695,000	650,000
A0120Q	Fixed Daily Allowance			3,500,000	3,150,000	3,003,000
A01210	Risk Allowance			3,000,000	4,830,000	4,797,000
001	Risk Allowance			3,000,000	4,830,000	4,797,000
A01217	Medical Allowance			2,000,000	1,900,000	1,843,000
A0121T	Adhoc Relief Allowance 2013			800,000	600,000	580,000
A01224	Entertainment Allowance			11,000		
A01226	Computer Allowance			21,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			3,800,000	400,000	388,000
A0122D	Special Risk Allowance			1,000		
A0122M	Adhoc Releif Allowance 2016			2,045,000	2,050,000	1,975,000
A0122Y	Ad-hoc Relief Allowance 2017			3,385,000	2,750,000	2,632,000
A01233	Unattractive Area Allowance				25,000	28,000
001	Unattractive Area Allowance				25,000	28,000
A0123G	Ad-hoc Relief Allowance-2018			3,386,000	2,750,000	2,632,000
A0123L	Scheduled Post Allowance for Police Officers				546,000	546,000
A0123P	Ad-hoc Relief Allowance 2019				2,575,000	2,458,000
A01250	Incentive Allowance			1,000,000	700,000	665,000
001	Incentive Allowance			1,000,000	700,000	665,000
A01260	Ration Allowance			800,000	700,000	669,000
A01261	Constablery Allowance for Police Personnel			600,000	350,000	337,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,100,000**	**50,000**	**40,000**
A01274	Medical Charges			1,000,000	50,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4914	**A I G Traffic Police Peshawar**					
001	Medical Charges			1,000,000	50,000	39,000
A01278	Leave Salary			100,000		1,000
001	Leave Salary			100,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**10,654,000**	**14,942,000**	**10,482,000**
A032	**TOTAL COMMUNICATIONS**			**230,000**	**230,000**	**173,000**
A03201	Postage and Telegraph			10,000	10,000	8,000
A03202	Telephone and Trunk Call			220,000	220,000	165,000
A033	**TOTAL UTILITIES**			**1,120,000**	**1,910,000**	**1,076,000**
A03301	Gas			100,000	600,000	75,000
A03303	Electricity			1,000,000	1,300,000	1,000,000
001	Electricity			1,000,000	1,300,000	1,000,000
A03304	Hot and Cold Weather Charges			20,000	10,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**9,150,000**	**12,614,000**	**9,113,000**
A03805	Travelling Allowance			150,000	614,000	113,000
001	Travelling Allowance			150,000	614,000	113,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000,000	12,000,000	9,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			9,000,000	12,000,000	9,000,000
A039	**TOTAL GENERAL**			**154,000**	**188,000**	**120,000**
A03901	Stationery			63,000	30,000	47,000
001	Stationery			63,000	30,000	47,000
A03902	Printing and Publication			15,000	15,000	11,000
001	Printing and publication			15,000	15,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	4,000
A03907	Advertising & Publicity			53,000	123,000	40,000
001	Advertising and Publicity			53,000	123,000	40,000
A03970	Others			18,000	15,000	18,000
001	Others			18,000	15,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A06 TOTAL TRANSFERS			**20,000**	**20,000**	**15,000**
A061 TOTAL SCHOLARSHIP			**20,000**	**20,000**	**15,000**
A06103 Cash awards			20,000	20,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE			**1,030,000**	**1,020,000**	**1,023,000**
A130 TOTAL TRANSPORT			**1,000,000**	**1,000,000**	**1,000,000**
A13001 Transport			1,000,000	1,000,000	1,000,000
001 Transport			1,000,000	1,000,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			**15,000**	**10,000**	**11,000**
A13101 Machinery and Equipment			15,000	10,000	11,000
001 Machinery and Equipment			15,000	10,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			**14,000**	**10,000**	**11,000**
A13201 Furniture and Fixture			14,000	10,000	11,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
A I G Traffic Police Peshawar			**79,414,000**	**73,329,000**	**67,313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4987	**Director Police Canine Unit**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,855,000**	**21,171,000**	**20,011,000**
A011	**TOTAL PAY**	**61**	**61**	**5,844,000**	**8,457,000**	**7,313,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**626,000**	**2,055,000**	**587,000**
A01101	Total Basic Pay Of Officer	1	1	626,000	571,000	586,000
D055	Deputy Superintendent Of Police (BPS-17)	1	1	626,000		586,000
A01106	Total Pay of contract officer				1,484,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**60**	**60**	**5,218,000**	**6,402,000**	**6,726,000**
A01151	Total Basic Pay Other Staff	60	60	5,218,000	6,402,000	6,726,000
C088	Constable (BPS-07)	60	60	5,218,000		6,726,000
A012	**TOTAL ALLOWANCES**			**11,011,000**	**12,714,000**	**12,698,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,411,000**	**12,582,000**	**12,695,000**
A01202	House Rent Allowance			1,649,000	1,161,000	1,198,000
A01203	Conveyance Allowance			1,385,000	968,000	969,000
A01207	Washing Allowance			100,000	71,000	70,000
A01208	Dress Allowance			4,000	15,000	14,000
A0120N	Special allowances @ 30% of basic pay for Secretar			111,000	213,000	223,000
A0120Q	Fixed Daily Allowance			100,000	1,283,000	1,278,000
A01210	Risk Allowance			400,000	1,667,000	1,672,000
001	Risk Allowance			400,000	1,667,000	1,672,000
A01217	Medical Allowance			756,000	726,000	727,000
A0121T	Adhoc Relief Allowance 2013			260,000	152,000	152,000
A0122C	Adhoc Relief Allowance - 2015			360,000	102,000	102,000
A0122D	Special Risk Allowance			2,576,000	2,340,000	2,347,000
A0122M	Adhoc Releif Allowance 2016			200,000	516,000	517,000
A0122Y	Ad-hoc Relief Allowance 2017			590,000	694,000	704,000
A0123G	Ad-hoc Relief Allowance-2018			590,000	660,000	705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4987	**Director Police Canine Unit**					
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				642,000	643,000
A01250	Incentive Allowance			250,000	364,000	365,000
001	Incentive Allowance			250,000	364,000	365,000
A01260	Ration Allowance			720,000	320,000	321,000
A01261	Constablery Allowance for Police Personnel			360,000	141,000	141,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**600,000**	**132,000**	**3,000**
A01273	Honoraria				132,000	1,000
A01274	Medical Charges			100,000		1,000
001	Medical Charges			100,000		1,000
A01278	Leave Salary			500,000		1,000
001	Leave Salary			500,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**7,651,000**	**8,066,000**	**7,463,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**85,000**
A03201	Postage and Telegraph			3,000	3,000	2,000
A03202	Telephone and Trunk Call			110,000	110,000	83,000
A033	**TOTAL UTILITIES**			**10,000**	**10,000**	**1,000**
A03304	Hot and Cold Weather Charges			10,000	10,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,200,000**	**1,400,000**	**1,150,000**
A03805	Travelling Allowance			200,000	200,000	150,000
001	Travelling Allowance			200,000	200,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,200,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,000,000
A039	**TOTAL GENERAL**			**6,328,000**	**6,543,000**	**6,227,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
A03901 Stationery			50,000	50,000	38,000
001 Stationery			50,000	50,000	38,000
A03902 Printing and Publication			50,000	50,000	38,000
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			8,000	8,000	6,000
A03907 Advertising & Publicity			300,000	115,000	225,000
001 Advertising and Publicity			300,000	115,000	225,000
A03927 Purchase of Drug and Medicines			500,000	500,000	500,000
001 Purchase of drug and Medicines			500,000	500,000	500,000
A03942 Cost of Other Stores			5,400,000	5,800,000	5,400,000
001 Cost of other Stores			5,400,000	5,800,000	5,400,000
A03970 Others			20,000	20,000	20,000
001 Others			20,000	20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**230,000**	**230,000**	**223,000**
A130 TOTAL TRANSPORT			**200,000**	**200,000**	**200,000**
A13001 Transport			200,000	200,000	200,000
001 Transport			200,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**20,000**	**15,000**
A13101 Machinery and Equipment			20,000	20,000	15,000
001 Machinery and Equipment			20,000	20,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**10,000**	**8,000**
A13201 Furniture and Fixture			10,000	10,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
Director Police Canine Unit			24,737,000	29,467,000	27,698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4993	**Supernumerary Posts of ASI District Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**36,635,000**	**20,540,000**	**18,234,000**
A011	**TOTAL PAY**	**52**	**52**	**5,527,000**	**8,250,000**	**7,463,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**52**	**52**	**5,527,000**	**8,250,000**	**7,463,000**
A01151	Total Basic Pay Other Staff	52	52	5,527,000	8,131,000	7,463,000
A149	Assistant Sub Inspector (BPS-11)	52	52	5,527,000		7,463,000
A01156	Total Pay of Contract Staff				119,000	
A012	**TOTAL ALLOWANCES**			**31,108,000**	**12,290,000**	**10,771,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**31,108,000**	**12,290,000**	**10,771,000**
A01202	House Rent Allowance			2,808,000	1,486,000	1,300,000
A01203	Conveyance Allowance			3,588,000	1,567,000	1,371,000
A01207	Washing Allowance			156,000	97,000	85,000
A0120E	Housing Subsidy Allowance				133,000	132,000
A0120Q	Fixed Daily Allowance			5,044,000	1,498,000	1,310,000
A01210	Risk Allowance			9,412,000	2,258,000	1,975,000
001	Risk Allowance			9,412,000	2,258,000	1,975,000
A01217	Medical Allowance			2,236,000	823,000	720,000
A0121T	Adhoc Relief Allowance 2013			1,560,000	172,000	150,000
A0122C	Adhoc Relief Allowance - 2015			988,000	115,000	100,000
A0122M	Adhoc Releif Allowance 2016			988,000	596,000	521,000
A0122Y	Ad-hoc Relief Allowance 2017			552,000	827,000	726,000
A0123G	Ad-hoc Relief Allowance-2018			552,000	827,000	726,000
A0123P	Ad-hoc Relief Allowance 2019				827,000	726,000
A01250	Incentive Allowance			1,456,000	426,000	372,000
001	Incentive Allowance			1,456,000	426,000	372,000
A01260	Ration Allowance			1,248,000	374,000	327,000
A01261	Constablery Allowance for Police Personnel			520,000	264,000	230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4993 Supernumerary Posts of ASI District Peshawar					
Supernumerary Posts of ASI District Peshawar			**36,635,000**	**20,540,000**	**18,234,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5128	**DIG/ Commandant Elite Force**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,331,292,000**	**3,541,932,000**	**3,535,065,000**
A011	**TOTAL PAY**		**7109**	**7109**	**1,465,847,000**	**1,355,053,000**	**1,404,492,000**
A011-1	**TOTAL PAY OF OFFICERS**		**77**	**87**	**49,847,000**	**40,857,000**	**46,419,000**
A01101	Total Basic Pay Of Officer		77	87	49,795,000	35,961,000	41,448,000
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,768,000		1,401,000
S148	Superintendent Of Police	(BPS-19)	2	2	2,140,000		1,701,000
P367	Principal Joint PTC	(BPS-18)	1	1	524,000		426,000
S148	Superintendent Of Police	(BPS-18)	9	9	10,801,000		8,549,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	10	7,482,000		5,958,000
M033	Medical Officer	(BPS-17)	1	1	749,000		596,000
S166	Superintendent	(BPS-17)	2	2	1,496,000		1,191,000
A057	Assistant	(BPS-16)	7	7	3,657,000		2,908,000
C082	Computer Operator	(BPS-16)	11	21	5,801,000		6,454,000
I012	Inspector	(BPS-16)	30	30	13,526,000		10,798,000
S115	Stenographer	(BPS-16)	3	3	1,851,000		1,466,000
A01102	Personal pay				1,000	379,000	459,000
A01103	Special Pay				3,000		
A01105	Qualification Pay				47,000	60,000	55,000
A01106	Total Pay of contract officer				1,000	4,457,000	4,457,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7032**	**7022**	**1,416,000,000**	**1,314,196,000**	**1,358,073,000**
A01151	Total Basic Pay Other Staff		7032	7022	1,415,999,000	1,296,000,000	1,358,068,000
S035	Senior Clerk	(BPS-14)	9	9	3,408,000		3,271,000
S114	Steno Typist	(BPS-14)	10	10	3,742,000		3,593,000
S138	Sub Inspector	(BPS-14)	170	170	65,266,000		62,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5128	**DIG/ Commandant Elite Force**						
J091	Junior Technician	(BPS-12)	1	1	156,000		153,000
A149	Assistant Sub Inspector	(BPS-11)	175	175	51,547,000		49,442,000
J013	Junior Clerk	(BPS-11)	26	26	6,327,000		6,097,000
H015	Head Constable	(BPS-09)	682	682	194,629,000		186,097,000
C088	Constable	(BPS-07)	5587	5587	1,038,917,000		998,629,000
C089	Constable Driver	(BPS-07)	100	100	17,444,000		16,794,000
C358	Constable Computer Operator	(BPS-07)	10		1,919,000		
E019	Electrician	(BPS-07)	4	4	689,000		664,000
D006	Daftari	(BPS-06)	6	6	1,018,000		979,000
P047	Plumber	(BPS-06)	2	2	361,000		347,000
C012	Carpenter	(BPS-04)	2	2	258,000		248,000
C154	Cobbler	(BPS-04)	3	3	388,000		373,000
F026	Fitter	(BPS-04)	2	2	258,000		248,000
B006	Behishti	(BPS-03)	15	15	2,270,000		2,171,000
B009	Barber	(BPS-03)	29	29	4,267,000		4,083,000
C095	Cook	(BPS-03)	70	70	4,544,000		4,455,000
L018	Langari	(BPS-03)	29	29	4,296,000		4,110,000
M010	Mali	(BPS-03)	3	3	386,000		370,000
M018	Masson	(BPS-03)	2	2	256,000		246,000
N005	Naib Qasid	(BPS-03)	38	38	5,633,000		5,389,000
S162	Sweeper	(BPS-03)	28	28	4,066,000		3,891,000
W049	Washerman	(BPS-03)	29	29	3,954,000		3,789,000
A01152	Personal pay					4,000	3,000
A01153	Special Pay					1,000	1,000
A01156	Total Pay of Contract Staff				1,000	18,191,000	1,000
A012	**TOTAL ALLOWANCES**				**1,865,445,000**	**2,186,879,000**	**2,130,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,852,940,000**	**2,173,179,000**	**2,120,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5128	**DIG/ Commandant Elite Force**					
A01201	Senior Post Allowance			15,000	39,000	35,000
A01202	House Rent Allowance			163,038,000	187,363,000	188,928,000
A01203	Conveyance Allowance			155,964,000	160,721,000	163,816,000
A01207	Washing Allowance			8,546,000	11,718,000	11,819,000
A01208	Dress Allowance			557,000	684,000	662,000
A0120D	Integrated Allowance			223,000	237,000	236,000
A0120E	Housing Subsidy Allowance			1,314,000	1,087,000	1,066,000
A0120N	Special allowances @ 30% of basic pay for Secretar			977,000	1,287,000	1,343,000
A0120Q	Fixed Daily Allowance			214,405,000	223,103,000	224,909,000
A0120S	Elite force allowance			235,025,000	279,113,000	268,035,000
A01210	Risk Allowance			411,277,000	354,203,000	357,764,000
001	Risk Allowance			411,277,000	354,203,000	357,764,000
A01217	Medical Allowance			120,000,000	125,523,000	126,636,000
A0121T	Adhoc Relief Allowance 2013			30,419,000	29,992,000	30,019,000
A0121W	Counter Terrorism Allowance			52,000	13,000	16,000
A01224	Entertainment Allowance			16,000	13,000	13,000
A01225	Instruction Allowance			54,000	1,558,000	1,710,000
A01226	Computer Allowance			7,000	288,000	276,000
A01228	Orderly Allowance			1,000	168,000	168,000
A0122C	Adhoc Relief Allowance - 2015			2,000,000	20,402,000	20,386,000
A0122E	Special Combat Unit Allowance			17,798,000	26,568,000	26,060,000
A0122M	Adhoc Releif Allowance 2016			98,621,000	103,181,000	103,662,000
A0122N	Special Conveyance Allowance to Disbaled Employees				65,000	64,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				60,901,000	
A0122Y	Ad-hoc Relief Allowance 2017			151,944,000	135,620,000	138,788,000
A01233	Unattractive Area Allowance			5,000,000	25,494,000	25,673,000
001	Unattractive Area Allowance			5,000,000	25,494,000	25,673,000
A01239	Special allowance				2,000	1,000
001	Special Allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			152,239,000	138,178,000	138,643,000
A0123L	Scheduled Post Allowance for Police Officers				10,866,000	10,866,000
A0123P	Ad-hoc Relief Allowance 2019				133,955,000	137,123,000
A01243	Special travelling allowance				55,000	48,000
A01250	Incentive Allowance			8,085,000	59,683,000	60,153,000
001	Incentive Allowance			8,085,000	59,683,000	60,153,000
A01260	Ration Allowance			51,945,000	53,894,000	54,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5128	**DIG/ Commandant Elite Force**					
A01261	Constablery Allowance for Police Personnel			23,417,000	24,654,000	24,856,000
A01270	Other			1,000	2,551,000	2,267,000
001	Others			1,000	2,551,000	2,267,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**12,505,000**	**13,700,000**	**10,135,000**
A01273	Honoraria			1,000	3,322,000	1,000
A01274	Medical Charges			1,000,000	3,500,000	4,296,000
001	Medical Charges			1,000,000	3,500,000	4,296,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			4,725,000	100,000	100,000
001	Leave Salary			4,725,000	100,000	100,000
A01284	Firewood Allowance			6,778,000	6,778,000	5,738,000
A03	**TOTAL OPERATING EXPENSES**			**58,332,000**	**67,867,000**	**54,912,000**
A032	**TOTAL COMMUNICATIONS**			**1,148,000**	**1,448,000**	**861,000**
A03201	Postage and Telegraph			60,000	60,000	45,000
A03202	Telephone and Trunk Call			1,088,000	1,388,000	816,000
A033	**TOTAL UTILITIES**			**10,538,000**	**13,538,000**	**10,264,000**
A03301	Gas			300,000	300,000	225,000
A03302	Water			38,000	38,000	38,000
A03303	Electricity			10,000,000	13,000,000	10,000,000
001	Electricity			10,000,000	13,000,000	10,000,000
A03304	Hot and Cold Weather Charges			200,000	200,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**39,001,000**	**43,000,000**	**38,251,000**
A03805	Travelling Allowance			3,000,000	3,000,000	2,250,000
001	Travelling Allowance			3,000,000	3,000,000	2,250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,000,000	40,000,000	36,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			36,000,000	40,000,000	36,000,000
A03808	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5128	**DIG/ Commandant Elite Force**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**7,645,000**	**9,881,000**	**5,536,000**
A03901	Stationery			1,200,000	1,200,000	900,000
001	Stationery			1,200,000	1,200,000	900,000
A03902	Printing and Publication			225,000	325,000	169,000
001	Printing and publication			225,000	325,000	169,000
A03905	Newspapers Periodicals and Books			167,000	200,000	125,000
A03906	Uniforms and Protective Clothing			1,000	2,500,000	1,000
A03907	Advertising & Publicity			450,000	450,000	338,000
001	Advertising and Publicity			450,000	450,000	338,000
A03914	Secret service expenditure			2,000,000	2,200,000	2,000,000
A03936	Foreign/Inland Training Course Fee			1,600,000	6,000	1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			2,001,000	3,000,000	2,001,000
001	Others			1,500,000	2,000,000	1,500,000
020	Dietary Charges			1,000		1,000
044	Other Bara Khana			500,000	1,000,000	500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,500,000**	**4,500,000**	**4,500,000**
A041	**TOTAL PENSION**			**4,500,000**	**4,500,000**	**4,500,000**
A04114	Superannuation Encashment of L.P.R			4,500,000	4,500,000	4,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**803,000**	**47,701,000**	**603,000**
A052	**TOTAL GRANTS-DOMESTIC**			**803,000**	**47,701,000**	**603,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	3,900,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,900,000	1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			801,000	43,801,000	601,000
187	Other Medal Allowance				800,000	
199	Free Education Package			800,000	801,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5128	**DIG/ Commandant Elite Force**					
267	Compensation to police personnel killed in action			1,000	42,200,000	1,000
A06	**TOTAL TRANSFERS**			**2,500,000**	**8,000,000**	**1,875,000**
A061	**TOTAL SCHOLARSHIP**			**2,500,000**	**8,000,000**	**1,875,000**
A06103	Cash awards			2,500,000	8,000,000	1,875,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,606,000**	**8,804,000**	**6,330,000**
A130	**TOTAL TRANSPORT**			**5,500,000**	**5,500,000**	**5,500,000**
A13001	Transport			5,500,000	5,500,000	5,500,000
001	Transport			5,500,000	5,500,000	5,500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000,000**	**1,200,000**	**750,000**
A13101	Machinery and Equipment			1,000,000	1,200,000	750,000
001	Machinery and Equipment			1,000,000	1,200,000	750,000
A132	**TOTAL FURNITURE AND FIXTURE**			**104,000**	**104,000**	**78,000**
A13201	Furniture and Fixture			104,000	104,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**2,000,000**	**2,000**
A13303	Other Buildings			2,000	2,000,000	2,000
001	Other Buildings.			1,000	2,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
006 Special repair of buildings			1,000		1,000
DIG/ Commandant Elite Force			**3,404,034,000**	**3,678,804,000**	**3,603,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5743	**Director Forensic Science Laboratory Pes shawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,031,000**	**49,867,000**	**50,547,000**
A011	**TOTAL PAY**		**93**	**93**	**35,493,000**	**24,500,000**	**25,503,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**11,192,000**	**5,500,000**	**5,757,000**
A01101	Total Basic Pay Of Officer		18	18	11,151,000	5,500,000	5,757,000
S148	Superintendent Of Police	(BPS-18)	1	1	932,000		483,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,349,000		1,214,000
G016	Government Public Analyst	(BPS-17)	1	1	224,000		127,000
A057	Assistant	(BPS-16)	2	2	1,053,000		544,000
I012	Inspector	(BPS-16)	11	11	6,593,000		3,389,000
A01105	Qualification Pay				41,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**24,301,000**	**19,000,000**	**19,746,000**
A01151	Total Basic Pay Other Staff		75	75	24,283,000	19,000,000	19,746,000
S035	Senior Clerk	(BPS-14)	1	1	418,000		340,000
S138	Sub Inspector	(BPS-14)	26	26	11,905,000		9,665,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	5,061,000		4,117,000
J013	Junior Clerk	(BPS-11)	1	1	201,000		166,000
H015	Head Constable	(BPS-09)	14	14	3,452,000		2,812,000
C088	Constable	(BPS-07)	13	13	2,680,000		2,183,000
D112	Driver	(BPS-06)	3	3	390,000		321,000
N005	Naib Qasid	(BPS-03)	1	1	176,000		142,000
A01152	Personal pay				18,000		
A012	**TOTAL ALLOWANCES**				**33,538,000**	**25,367,000**	**25,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,550,000**	**24,879,000**	**24,706,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A01202 House Rent Allowance			3,125,000	2,291,000	2,352,000
A01203 Conveyance Allowance			3,065,000	2,245,000	2,314,000
A01207 Washing Allowance			124,000	95,000	97,000
A01208 Dress Allowance			22,000	116,000	116,000
A0120D Integrated Allowance			22,000	6,000	5,000
A0120E Housing Subsidy Allowance			776,000	530,000	530,000
A0120P Adhoc Relief 2009				2,000	
A0120Q Fixed Daily Allowance			4,200,000	2,713,000	2,780,000
A01210 Risk Allowance			7,050,000	3,222,000	3,235,000
001 Risk Allowance			7,050,000	3,222,000	3,235,000
A01217 Medical Allowance			1,890,000	1,241,000	1,269,000
A0121A Ad - hoc Allowance - 2011				4,000	
A0121M Adhoc Relief Allowance - 2012				4,000	
A0121T Adhoc Relief Allowance 2013			809,000	536,000	531,000
A0121Z Adhoc Relief Allowance-2014				352,000	1,000
A0122C Adhoc Relief Allowance - 2015			648,000	354,000	353,000
A0122M Adhoc Releif Allowance 2016			2,040,000	1,830,000	1,843,000
A0122N Special Conveyance Allowance to Disbaled Employees				60,000	44,000
A0122Y Ad-hoc Relief Allowance 2017			3,682,000	2,450,000	2,477,000
A0123G Ad-hoc Relief Allowance-2018			3,682,000	2,450,000	2,473,000
A0123L Scheduled Post Allowance for Police Officers				917,000	917,000
A0123P Ad-hoc Relief Allowance 2019				2,450,000	2,339,000
A01250 Incentive Allowance			400,000	251,000	255,000
001 Incentive Allowance			400,000	251,000	255,000
A01260 Ration Allowance			565,000	431,000	439,000
A01261 Constablery Allowance for Police Personnel			420,000	299,000	306,000
A01270 Other			30,000	30,000	30,000
001 Others			30,000	30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**988,000**	**488,000**	**338,000**
A01274 Medical Charges			488,000	488,000	337,000
001 Medical Charges			488,000	488,000	337,000
A01278 Leave Salary			500,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5743	**Director Forensic Science Laboratory Pes shawar**					
001	Leave Salary			500,000		1,000
A03	**TOTAL OPERATING EXPENSES**			3,746,000	5,162,000	3,365,000
A032	**TOTAL COMMUNICATIONS**			203,000	290,000	153,000
A03201	Postage and Telegraph			90,000	140,000	68,000
A03202	Telephone and Trunk Call			113,000	150,000	85,000
A033	**TOTAL UTILITIES**			1,300,000	1,400,000	1,225,000
A03301	Gas			300,000	200,000	225,000
A03303	Electricity			1,000,000	1,200,000	1,000,000
001	Electricity			1,000,000	1,200,000	1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,400,000	1,900,000	1,325,000
A03805	Travelling Allowance			300,000	400,000	225,000
001	Travelling Allowance			300,000	400,000	225,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,500,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,500,000	1,100,000
A039	**TOTAL GENERAL**			843,000	1,572,000	662,000
A03901	Stationery			200,000	300,000	150,000
001	Stationery			200,000	300,000	150,000
A03902	Printing and Publication			400,000	1,000,000	300,000
001	Printing and publication			400,000	1,000,000	300,000
A03905	Newspapers Periodicals and Books			22,000	22,000	17,000
A03907	Advertising & Publicity			100,000	100,000	75,000
001	Advertising and Publicity			100,000	100,000	75,000
A03936	Foreign/Inland Training Course Fee			1,000		
A03970	Others			120,000	150,000	120,000
001	Others			120,000	150,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**885,000**	**443,000**	**885,000**
A041 TOTAL PENSION			**885,000**	**443,000**	**885,000**
A04114 Superannuation Encashment of L.P.R			885,000	443,000	885,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A09 TOTAL PHYSICAL ASSETS			**1,602,000**	**1,600,000**	**1,200,000**
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**		
A09601 Plant and Machinery			1,000		
001 Plant and Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**		
A09701 Furniture and fixtures			1,000		
001 Furniture & Fixture			1,000		
A098 TOTAL PURCHASE OF OTHER ASSETS			**1,600,000**	**1,600,000**	**1,200,000**
A09899 Others			1,600,000	1,600,000	1,200,000
001 Others				1,600,000	
002 Other Contingencies			200,000		150,000
003 Purchase of Chemical			900,000		675,000
004 Purchase of Films			500,000		375,000
A13 TOTAL REPAIRS AND MAINTENANCE			**539,000**	**638,000**	**480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A130 TOTAL TRANSPORT			**300,000**	**400,000**	**300,000**
A13001 Transport			300,000	400,000	300,000
001 Transport			300,000	400,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			**200,000**	**200,000**	**150,000**
A13101 Machinery and Equipment			200,000	200,000	150,000
001 Machinery and Equipment			200,000	200,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			**38,000**	**38,000**	**29,000**
A13201 Furniture and Fixture			38,000	38,000	29,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Director Forensic Science Laboratory Pes shawar			**75,804,000**	**57,710,000**	**56,478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5822	**Lump Sum Allocation**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					500,000,000
A012	**TOTAL ALLOWANCES**					500,000,000
A012-1	**TOTAL REGULAR ALLOWANCES**					500,000,000
A01270	Other					500,000,000
093	Lumpsum at the Disposal of Administrative Department					500,000,000
A03	**TOTAL OPERATING EXPENSES**			2,536,000,000	2,061,616,000	1,042,105,000
A039	**TOTAL GENERAL**			2,536,000,000	2,061,616,000	1,042,105,000
A03906	Uniforms and Protective Clothing			400,000,000	263,586,000	
A03942	Cost of Other Stores			400,000,000	32,000,000	
019	Arms & Ammunition.			400,000,000	32,000,000	
A03954	Ordnance Store			11,000,000	9,879,000	
A03955	Other Store - Tear Gas			5,000,000	45,000,000	
A03970	Others			1,720,000,000	1,711,151,000	1,042,105,000
037	L.S. at the disposal of F.D.			1,000,000,000	1,000,000,000	
185	S.S.U for Security of CPEC Project and Chines Worker			720,000,000	711,151,000	
206	Lumpsum at the Disposal of Administrative Department					1,042,105,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			550,000,000	300,000,000	
A052	**TOTAL GRANTS-DOMESTIC**			550,000,000	300,000,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			150,000,000	100,000,000	
001	Fin. Assis. to the families of G.Serv. who exp			150,000,000	100,000,000	
A05270	To Others			400,000,000	200,000,000	
267	Compensation to police personnel killed in action			400,000,000	200,000,000	
A09	**TOTAL PHYSICAL ASSETS**			800,000,000	1,099,500,000	
A095	**TOTAL PURCHASE OF TRANSPORT**			400,000,000	400,000,000	
A09501	Transport			400,000,000	400,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5822 Lump Sum Allocation					
001 Transport			400,000,000	400,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**300,000,000**	**699,500,000**	
A09601 Plant and Machinery			300,000,000	699,500,000	
001 Plant and Machinery			300,000,000	699,500,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**100,000,000**		
A09701 Furniture and fixtures			100,000,000		
001 Furniture & Fixture			100,000,000		
Lump Sum Allocation			**3,886,000,000**	**3,461,116,000**	**1,542,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5836	**AIG Bomb Disposal Unit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,978,000**	**266,016,000**	**259,889,000**
A011	**TOTAL PAY**		**523**	**522**	**11,456,000**	**91,798,000**	**93,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**19**	**1,052,000**	**10,373,000**	**8,886,000**
A01101	Total Basic Pay Of Officer		20	19	1,052,000	9,913,000	8,886,000
D055	Deputy Superintendent Of Police	(BPS-17)	8	7	523,000		4,000,000
S166	Superintendent	(BPS-17)	1	1	66,000		609,000
A057	Assistant	(BPS-16)	2	2	84,000		776,000
I012	Inspector	(BPS-16)	8	8	337,000		3,113,000
S115	Stenographer	(BPS-16)	1	1	42,000		388,000
A01106	Total Pay of contract officer					460,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**503**	**503**	**10,404,000**	**81,425,000**	**84,536,000**
A01151	Total Basic Pay Other Staff		503	503	10,404,000	81,403,000	84,519,000
S035	Senior Clerk	(BPS-14)	9	9	178,000		1,478,000
S138	Sub Inspector	(BPS-14)	24	24	794,000		6,460,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	652,000		5,297,000
J013	Junior Clerk	(BPS-11)	10	10	262,000		2,128,000
H015	Head Constable	(BPS-09)	125	125	2,667,000		21,677,000
H017	Head Constable Driver	(BPS-09)	2	2	43,000		349,000
C088	Constable	(BPS-07)	297	297	5,600,000		45,442,000
C089	Constable Driver	(BPS-07)	11	11	208,000		1,688,000
A01152	Personal pay					22,000	17,000
A012	**TOTAL ALLOWANCES**				**82,522,000**	**174,218,000**	**166,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**80,946,000**	**172,800,000**	**165,757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5836	**AIG Bomb Disposal Unit**					
A01202	House Rent Allowance			6,180,000	9,250,000	9,184,000
A01203	Conveyance Allowance			6,660,000	9,899,000	9,894,000
A01207	Washing Allowance			550,000	642,000	642,000
A01208	Dress Allowance			280,000	198,000	190,000
A0120D	Integrated Allowance			1,000	6,000	5,000
A0120E	Housing Subsidy Allowance			2,000	1,067,000	1,134,000
A0120N	Special allowances @ 30% of basic pay for Secretar			1,000	308,000	337,000
A0120Q	Fixed Daily Allowance			9,590,000	12,259,000	12,285,000
A01210	Risk Allowance			18,050,000	19,658,000	19,692,000
001	Risk Allowance			18,050,000	19,658,000	19,692,000
A01217	Medical Allowance			8,045,000	7,077,000	7,065,000
A0121T	Adhoc Relief Allowance 2013			1,700,000	2,163,000	2,156,000
A0122C	Adhoc Relief Allowance - 2015			766,000	1,349,000	1,345,000
A0122D	Special Risk Allowance			11,377,000	46,188,000	40,671,000
A0122M	Adhoc Releif Allowance 2016			5,885,000	6,932,000	6,902,000
A0122Y	Ad-hoc Relief Allowance 2017			926,000	9,124,000	9,155,000
A01233	Unattractive Area Allowance			50,000	1,620,000	1,619,000
001	Unattractive Area Allowance			50,000	1,620,000	1,619,000
A0123G	Ad-hoc Relief Allowance-2018			925,000	9,120,000	9,146,000
A0123L	Scheduled Post Allowance for Police Officers				4,685,000	4,685,000
A0123P	Ad-hoc Relief Allowance 2019				8,644,000	8,694,000
A01250	Incentive Allowance			4,278,000	3,305,000	3,310,000
001	Incentive Allowance			4,278,000	3,305,000	3,310,000
A01260	Ration Allowance			3,760,000	2,940,000	2,943,000
A01261	Constablery Allowance for Police Personnel			1,920,000	1,365,000	1,370,000
A01270	Other				15,001,000	13,333,000
001	Others				15,001,000	13,333,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,576,000**	**1,418,000**	**710,000**
A01273	Honoraria				160,000	1,000
A01274	Medical Charges			1,000,000	650,000	702,000
001	Medical Charges			1,000,000	650,000	702,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			525,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5836	**AIG Bomb Disposal Unit**					
001	Leave Salary			525,000		1,000
A01284	Firewood Allowance			50,000	608,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**1,720,000**	**4,585,000**	**1,558,000**
A032	**TOTAL COMMUNICATIONS**			**175,000**	**175,000**	**132,000**
A03201	Postage and Telegraph			25,000	25,000	19,000
A03202	Telephone and Trunk Call			150,000	150,000	113,000
A033	**TOTAL UTILITIES**			**10,000**	**30,000**	**1,000**
A03304	Hot and Cold Weather Charges			10,000	30,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,201,000**	**4,000,000**	**1,151,000**
A03805	Travelling Allowance			200,000	500,000	150,000
001	Travelling Allowance			200,000	500,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	3,500,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	3,500,000	1,000,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**334,000**	**380,000**	**274,000**
A03901	Stationery			160,000	200,000	120,000
001	Stationery			160,000	200,000	120,000
A03902	Printing and Publication			50,000	50,000	38,000
001	Printing and publication			50,000	50,000	38,000
A03905	Newspapers Periodicals and Books			8,000	10,000	6,000
A03907	Advertising & Publicity			25,000	25,000	19,000
001	Advertising and Publicity			25,000	25,000	19,000
A03914	Secret service expenditure			10,000	15,000	10,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			80,000	80,000	80,000
001	Others			80,000	80,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5836	**AIG Bomb Disposal Unit**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**800,000**		**800,000**
A041	**TOTAL PENSION**			**800,000**		**800,000**
A04114	Superannuation Encashment of L.P.R			800,000		800,000
A06	**TOTAL TRANSFERS**			**20,000**	**50,000**	**15,000**
A061	**TOTAL SCHOLARSHIP**			**20,000**	**50,000**	**15,000**
A06103	Cash awards			20,000	50,000	15,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**580,000**	**580,000**	**561,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**500,000**
A13001	Transport			500,000	500,000	500,000
001	Transport			500,000	500,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**38,000**
A13101	Machinery and Equipment			50,000	50,000	38,000
001	Machinery and Equipment			50,000	50,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**23,000**
A13201	Furniture and Fixture			30,000	30,000	23,000
AIG Bomb Disposal Unit				**97,098,000**	**271,231,000**	**262,823,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5907	**Traffic Control Management System & FM Radio (Reg Act)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,495,000**	**3,192,000**	**3,147,000**
A011	**TOTAL PAY**		**8**	**8**	**1,785,000**	**1,629,000**	**1,706,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**1,431,000**	**1,264,000**	**1,332,000**
A01101	Total Basic Pay Of Officer		5	5	1,431,000	1,264,000	1,332,000
D401	Deputy Director - IT	(BPS-18)	1	1	480,000		446,000
C082	Computer Operator	(BPS-16)	4	4	951,000		886,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**354,000**	**365,000**	**374,000**
A01151	Total Basic Pay Other Staff		3	3	354,000	365,000	374,000
N005	Naib Qasid	(BPS-03)	3	3	354,000		374,000
A012	**TOTAL ALLOWANCES**				**1,710,000**	**1,563,000**	**1,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,610,000**	**1,463,000**	**1,440,000**
A01202	House Rent Allowance				377,000	328,000	328,000
A01203	Conveyance Allowance				364,000	304,000	304,000
A0120D	Integrated Allowance				11,000	16,000	16,000
A01217	Medical Allowance				188,000	130,000	130,000
A0121T	Adhoc Relief Allowance 2013				45,000		
A01226	Computer Allowance				90,000	72,000	72,000
A0122C	Adhoc Relief Allowance - 2015				29,000		
A0122M	Adhoc Releif Allowance 2016				143,000	124,000	124,000
A0122Y	Ad-hoc Relief Allowance 2017				181,000	163,000	164,000
A0123G	Ad-hoc Relief Allowance-2018				182,000	163,000	164,000
A0123P	Ad-hoc Relief Allowance 2019					163,000	138,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**100,000**	**100,000**	**1,000**
A01274	Medical Charges				100,000	100,000	1,000
001	Medical Charges				100,000	100,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5907	**Traffic Control Management System & FM Radio (Reg Act)**					
A03	**TOTAL OPERATING EXPENSES**			**410,000**	**410,000**	**334,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**42,000**
A03201	Postage and Telegraph			5,000	5,000	4,000
A03202	Telephone and Trunk Call			50,000	50,000	38,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,000**	**150,000**	**125,000**
A03805	Travelling Allowance			100,000	100,000	75,000
001	Travelling Allowance			100,000	100,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	50,000	50,000
001	POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	50,000
A039	**TOTAL GENERAL**			**205,000**	**205,000**	**167,000**
A03901	Stationery			100,000	100,000	75,000
001	Stationery			100,000	100,000	75,000
A03902	Printing and Publication			50,000	50,000	38,000
001	Printing and publication			50,000	50,000	38,000
A03905	Newspapers Periodicals and Books			5,000	5,000	4,000
A03942	Cost of Other Stores			20,000	20,000	20,000
001	Cost of other Stores			20,000	20,000	20,000
A03970	Others			30,000	30,000	30,000
001	Others				30,000	
002	Other Contingencies			30,000		30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**100,000**	**75,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5907 Traffic Control Management System & FM Radio (Reg Act)					
A131 TOTAL MACHINERY AND EQUIPMENT			**100,000**	**100,000**	**75,000**
A13101 Machinery and Equipment			100,000	100,000	75,000
001 Machinery and Equipment			100,000	100,000	75,000
Traffic Control Management System & FM Radio (Reg Act)			**4,006,000**	**3,702,000**	**3,557,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5921	**Police Station West Cantt (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,190,000**		**87,261,000**
A011	**TOTAL PAY**		**153**	**153**	**41,196,000**		**41,947,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**152**	**152**	**40,684,000**		**41,424,000**
A01151	Total Basic Pay Other Staff		152	152	40,684,000		41,424,000
S138	Sub Inspector	(BPS-14)	8	8	3,208,000		3,274,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	7,885,000		8,039,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	13	13	3,610,000		3,676,000
C088	Constable	(BPS-07)	105	105	25,824,000		26,272,000
A012	**TOTAL ALLOWANCES**				**40,994,000**		**45,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,793,000**		**45,113,000**
A01202	House Rent Allowance				4,127,000		4,127,000
A01203	Conveyance Allowance				3,960,000		3,960,000
A01207	Washing Allowance				273,000		273,000
A0120Q	Fixed Daily Allowance				5,865,000		5,865,000
A01210	Risk Allowance				6,824,000		6,824,000
001	Risk Allowance				6,824,000		6,824,000
A01217	Medical Allowance				2,750,000		2,750,000
A0121T	Adhoc Relief Allowance 2013				1,063,000		1,063,000
A0122C	Adhoc Relief Allowance - 2015				688,000		688,000
A0122M	Adhoc Releif Allowance 2016				3,389,000		3,389,000
A0122Y	Ad-hoc Relief Allowance 2017				4,287,000		4,287,000
A0123G	Ad-hoc Relief Allowance-2018				4,320,000		4,320,000
A0123P	Ad-hoc Relief Allowance 2019						4,320,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5921	**Police Station West Cantt (Operations) Peshawar**					
A01250	Incentive Allowance			1,331,000		1,331,000
001	Incentive Allowance			1,331,000		1,331,000
A01260	Ration Allowance			1,241,000		1,241,000
A01261	Constablery Allowance for Police Personnel			660,000		660,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5921	**Police Station West Cantt (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5921	**Police Station West Cantt (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**452,000**		**452,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
Police Station West Cantt (Operations) Peshawar				**85,322,000**		**90,302,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5922	**Police Station East Cantt (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,408,000**		**103,401,000**
A011	**TOTAL PAY**		**184**	**184**	**48,790,000**		**49,673,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**183**	**183**	**48,278,000**		**49,150,000**
A01151	Total Basic Pay Other Staff		183	183	48,278,000		49,150,000
S138	Sub Inspector	(BPS-14)	8	8	3,208,000		3,274,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	7,885,000		8,039,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	12	12	3,333,000		3,394,000
C088	Constable	(BPS-07)	137	137	33,695,000		34,280,000
A012	**TOTAL ALLOWANCES**				**48,618,000**		**53,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,417,000**		**53,527,000**
A01202	House Rent Allowance				4,913,000		4,913,000
A01203	Conveyance Allowance				4,679,000		4,679,000
A01207	Washing Allowance				330,000		330,000
A0120Q	Fixed Daily Allowance				6,880,000		6,880,000
A01210	Risk Allowance				8,133,000		8,133,000
001	Risk Allowance				8,133,000		8,133,000
A01217	Medical Allowance				3,308,000		3,308,000
A0121T	Adhoc Relief Allowance 2013				1,259,000		1,259,000
A0122C	Adhoc Relief Allowance - 2015				816,000		816,000
A0122M	Adhoc Releif Allowance 2016				4,013,000		4,013,000
A0122Y	Ad-hoc Relief Allowance 2017				5,078,000		5,078,000
A0123G	Ad-hoc Relief Allowance-2018				5,110,000		5,110,000
A0123P	Ad-hoc Relief Allowance 2019						5,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5922	**Police Station East Cantt (Operations) Peshawar**					
A01250	Incentive Allowance			1,619,000		1,619,000
001	Incentive Allowance			1,619,000		1,619,000
A01260	Ration Allowance			1,495,000		1,495,000
A01261	Constablery Allowance for Police Personnel			769,000		769,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5922	**Police Station East Cantt (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5922	**Police Station East Cantt (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station East Cantt (Operations) Peshawar				**100,541,000**		**106,443,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5923	**Police Station Michini Gate (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				34,020,000		36,129,000
A011	**TOTAL PAY**		66	66	17,001,000		17,307,000
A011-2	**TOTAL PAY OF OTHER STAFF**		66	66	17,001,000		17,307,000
A01151	Total Basic Pay Other Staff		66	66	17,001,000		17,307,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	52	52	12,789,000		13,011,000
A012	**TOTAL ALLOWANCES**				17,019,000		18,822,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,818,000		18,621,000
A01202	House Rent Allowance				1,742,000		1,742,000
A01203	Conveyance Allowance				1,597,000		1,597,000
A01207	Washing Allowance				117,000		117,000
A0120Q	Fixed Daily Allowance				2,260,000		2,260,000
A01210	Risk Allowance				2,846,000		2,846,000
001	Risk Allowance				2,846,000		2,846,000
A01217	Medical Allowance				1,188,000		1,188,000
A0121T	Adhoc Relief Allowance 2013				439,000		439,000
A0122C	Adhoc Relief Allowance - 2015				284,000		284,000
A0122M	Adhoc Releif Allowance 2016				1,399,000		1,399,000
A0122Y	Ad-hoc Relief Allowance 2017				1,770,000		1,770,000
A0123G	Ad-hoc Relief Allowance-2018				1,803,000		1,803,000
A0123P	Ad-hoc Relief Allowance 2019						1,803,000
A01250	Incentive Allowance				577,000		577,000
001	Incentive Allowance				577,000		577,000
A01260	Ration Allowance				531,000		531,000
A01261	Constablery Allowance for Police Personnel				265,000		265,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,674,000		2,583,000
A032 TOTAL COMMUNICATIONS			184,000		138,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			860,000		860,000
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,396,000		1,396,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5923	**Police Station Michini Gate (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Michini Gate (Operations) Peshawar				**37,153,000**		**39,171,000**

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5924	**Police Station Gulberg (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				33,078,000		35,129,000
A011	**TOTAL PAY**		64	64	16,517,000		16,815,000
A011-2	**TOTAL PAY OF OTHER STAFF**		64	64	16,517,000		16,815,000
A01151	Total Basic Pay Other Staff		64	64	16,517,000		16,815,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	51	51	12,544,000		12,762,000
A012	**TOTAL ALLOWANCES**				16,561,000		18,314,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,360,000		18,113,000
A01202	House Rent Allowance				1,689,000		1,689,000
A01203	Conveyance Allowance				1,561,000		1,561,000
A01207	Washing Allowance				113,000		113,000
A0120Q	Fixed Daily Allowance				2,220,000		2,220,000
A01210	Risk Allowance				2,760,000		2,760,000
001	Risk Allowance				2,760,000		2,760,000
A01217	Medical Allowance				1,152,000		1,152,000
A0121T	Adhoc Relief Allowance 2013				426,000		426,000
A0122C	Adhoc Relief Allowance - 2015				277,000		277,000
A0122M	Adhoc Releif Allowance 2016				1,359,000		1,359,000
A0122Y	Ad-hoc Relief Allowance 2017				1,720,000		1,720,000
A0123G	Ad-hoc Relief Allowance-2018				1,753,000		1,753,000
A0123P	Ad-hoc Relief Allowance 2019						1,753,000
A01250	Incentive Allowance				558,000		558,000
001	Incentive Allowance				558,000		558,000
A01260	Ration Allowance				516,000		516,000
A01261	Constablery Allowance for Police Personnel				256,000		256,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5924	**Police Station Gulberg (Operations) Peshawar**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			2,674,000		2,583,000
A032	**TOTAL COMMUNICATIONS**			184,000		138,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			860,000		860,000
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,396,000		1,396,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5924	**Police Station Gulberg (Operations) Peshawar**					
A039	**TOTAL GENERAL**			233,000		188,000
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5924	**Police Station Gulberg (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Gulberg (Operations) Peshawar				**36,211,000**		**38,171,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5925	**Police Station Hayatabad (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,294,000**		**100,089,000**
A011	**TOTAL PAY**		**184**	**184**	**47,249,000**		**48,090,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**184**	**47,249,000**		**48,090,000**
A01151	Total Basic Pay Other Staff		184	184	47,249,000		48,090,000
S138	Sub Inspector	(BPS-14)	6	6	2,406,000		2,455,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,208,000		2,251,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	21	21	5,832,000		5,939,000
C088	Constable	(BPS-07)	149	149	36,646,000		37,282,000
A012	**TOTAL ALLOWANCES**				**47,045,000**		**51,999,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**46,844,000**		**51,798,000**
A01202	House Rent Allowance				4,818,000		4,818,000
A01203	Conveyance Allowance				4,421,000		4,421,000
A01207	Washing Allowance				330,000		330,000
A0120Q	Fixed Daily Allowance				6,334,000		6,334,000
A01210	Risk Allowance				7,975,000		7,975,000
001	Risk Allowance				7,975,000		7,975,000
A01217	Medical Allowance				3,312,000		3,312,000
A0121T	Adhoc Relief Allowance 2013				1,221,000		1,221,000
A0122C	Adhoc Relief Allowance - 2015				790,000		790,000
A0122M	Adhoc Releif Allowance 2016				3,887,000		3,887,000
A0122Y	Ad-hoc Relief Allowance 2017				4,920,000		4,920,000
A0123G	Ad-hoc Relief Allowance-2018				4,954,000		4,954,000
A0123P	Ad-hoc Relief Allowance 2019						4,954,000
A01250	Incentive Allowance				1,646,000		1,646,000
001	Incentive Allowance				1,646,000		1,646,000
A01260	Ration Allowance				1,496,000		1,496,000
A01261	Constablery Allowance for Police Personnel				740,000		740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,674,000		2,583,000
A032 TOTAL COMMUNICATIONS			184,000		138,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			860,000		860,000
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,396,000		1,396,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5925	**Police Station Hayatabad (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Hayatabad (Operations) Peshawar				**97,427,000**		**103,131,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5926	**Police Station Tatara (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,825,000**		**30,612,000**
A011	**TOTAL PAY**		**56**	**56**	**14,362,000**		**14,620,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**14,362,000**		**14,620,000**
A01151	Total Basic Pay Other Staff		56	56	14,362,000		14,620,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	45	45	11,068,000		11,260,000
A012	**TOTAL ALLOWANCES**				**14,463,000**		**15,992,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,262,000**		**15,791,000**
A01202	House Rent Allowance				1,473,000		1,473,000
A01203	Conveyance Allowance				1,365,000		1,365,000
A01207	Washing Allowance				99,000		99,000
A0120Q	Fixed Daily Allowance				1,932,000		1,932,000
A01210	Risk Allowance				2,401,000		2,401,000
001	Risk Allowance				2,401,000		2,401,000
A01217	Medical Allowance				1,008,000		1,008,000
A0121T	Adhoc Relief Allowance 2013				371,000		371,000
A0122C	Adhoc Relief Allowance - 2015				240,000		240,000
A0122M	Adhoc Releif Allowance 2016				1,182,000		1,182,000
A0122Y	Ad-hoc Relief Allowance 2017				1,496,000		1,496,000
A0123G	Ad-hoc Relief Allowance-2018				1,529,000		1,529,000
A0123P	Ad-hoc Relief Allowance 2019						1,529,000
A01250	Incentive Allowance				494,000		494,000
001	Incentive Allowance				494,000		494,000
A01260	Ration Allowance				450,000		450,000
A01261	Constablery Allowance for Police Personnel				222,000		222,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,674,000		2,583,000
A032 TOTAL COMMUNICATIONS			184,000		138,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			860,000		860,000
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,396,000		1,396,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			**453,000**		**453,000**
A130 TOTAL TRANSPORT			**450,000**		**450,000**
A13001 Transport			450,000		450,000
001 Transport			450,000		450,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Tatara (Operations) Peshawar			**31,958,000**		**33,654,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5927	**Police Station Sarband (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,190,000**		**34,189,000**
A011	**TOTAL PAY**		**62**	**62**	**16,088,000**		**16,379,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**16,088,000**		**16,379,000**
A01151	Total Basic Pay Other Staff		62	62	16,088,000		16,379,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	47	47	11,560,000		11,761,000
A012	**TOTAL ALLOWANCES**				**16,102,000**		**17,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,901,000**		**17,609,000**
A01202	House Rent Allowance				1,643,000		1,643,000
A01203	Conveyance Allowance				1,515,000		1,515,000
A01207	Washing Allowance				109,000		109,000
A0120Q	Fixed Daily Allowance				2,154,000		2,154,000
A01210	Risk Allowance				2,683,000		2,683,000
001	Risk Allowance				2,683,000		2,683,000
A01217	Medical Allowance				1,116,000		1,116,000
A0121T	Adhoc Relief Allowance 2013				415,000		415,000
A0122C	Adhoc Relief Allowance - 2015				269,000		269,000
A0122M	Adhoc Releif Allowance 2016				1,323,000		1,323,000
A0122Y	Ad-hoc Relief Allowance 2017				1,675,000		1,675,000
A0123G	Ad-hoc Relief Allowance-2018				1,708,000		1,708,000
A0123P	Ad-hoc Relief Allowance 2019						1,708,000
A01250	Incentive Allowance				539,000		539,000
001	Incentive Allowance				539,000		539,000
A01260	Ration Allowance				499,000		499,000
A01261	Constablery Allowance for Police Personnel				253,000		253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5927	**Police Station Sarband (Operations) Peshawar**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			2,674,000		2,583,000
A032	**TOTAL COMMUNICATIONS**			184,000		138,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			860,000		860,000
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,396,000		1,396,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5927 Police Station Sarband (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5927 Police Station Sarband (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			**453,000**		**453,000**
A130 TOTAL TRANSPORT			**450,000**		**450,000**
A13001 Transport			450,000		450,000
001 Transport			450,000		450,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Sarband (Operations) Peshawar			**35,323,000**		**37,231,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5928	**Police Station Pishtakhara (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,918,000**		**56,188,000**
A011	**TOTAL PAY**		**102**	**102**	**26,512,000**		**26,989,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**101**	**26,000,000**		**26,466,000**
A01151	Total Basic Pay Other Staff		101	101	26,000,000		26,466,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	11	11	3,055,000		3,111,000
C088	Constable	(BPS-07)	81	81	19,922,000		20,268,000
A012	**TOTAL ALLOWANCES**				**26,406,000**		**29,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,205,000**		**28,998,000**
A01202	House Rent Allowance				2,697,000		2,697,000
A01203	Conveyance Allowance				2,501,000		2,501,000
A01207	Washing Allowance				182,000		182,000
A0120Q	Fixed Daily Allowance				3,543,000		3,543,000
A01210	Risk Allowance				4,442,000		4,442,000
001	Risk Allowance				4,442,000		4,442,000
A01217	Medical Allowance				1,832,000		1,832,000
A0121T	Adhoc Relief Allowance 2013				684,000		684,000
A0122C	Adhoc Relief Allowance - 2015				444,000		444,000
A0122M	Adhoc Releif Allowance 2016				2,182,000		2,182,000
A0122Y	Ad-hoc Relief Allowance 2017				2,760,000		2,760,000
A0123G	Ad-hoc Relief Allowance-2018				2,793,000		2,793,000
A0123P	Ad-hoc Relief Allowance 2019						2,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5928	**Police Station Pishtakhara (Operations) Peshawar**					
A01250	Incentive Allowance			892,000		892,000
001	Incentive Allowance			892,000		892,000
A01260	Ration Allowance			826,000		826,000
A01261	Constablery Allowance for Police Personnel			412,000		412,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5928	**Police Station Pishtakhara (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5928	**Police Station Pishtakhara (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Pishtakhara (Operations) Peshawar				**56,051,000**		**59,230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5929	**Police Station Tehkal (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				36,535,000		38,802,000
A011	**TOTAL PAY**		70	70	18,280,000		18,611,000
A011-2	**TOTAL PAY OF OTHER STAFF**		70	70	18,280,000		18,611,000
A01151	Total Basic Pay Other Staff		70	70	18,280,000		18,611,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	53	53	13,035,000		13,261,000
A012	**TOTAL ALLOWANCES**				18,255,000		20,191,000
A012-1	**TOTAL REGULAR ALLOWANCES**				18,054,000		19,990,000
A01202	House Rent Allowance				1,860,000		1,860,000
A01203	Conveyance Allowance				1,722,000		1,722,000
A01207	Washing Allowance				123,000		123,000
A0120Q	Fixed Daily Allowance				2,468,000		2,468,000
A01210	Risk Allowance				3,046,000		3,046,000
001	Risk Allowance				3,046,000		3,046,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				471,000		471,000
A0122C	Adhoc Relief Allowance - 2015				306,000		306,000
A0122M	Adhoc Releif Allowance 2016				1,504,000		1,504,000
A0122Y	Ad-hoc Relief Allowance 2017				1,903,000		1,903,000
A0123G	Ad-hoc Relief Allowance-2018				1,936,000		1,936,000
A0123P	Ad-hoc Relief Allowance 2019						1,936,000
A01250	Incentive Allowance				604,000		604,000
001	Incentive Allowance				604,000		604,000
A01260	Ration Allowance				564,000		564,000
A01261	Constablery Allowance for Police Personnel				287,000		287,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5929	**Police Station Tehkal (Operations) Peshawar**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			2,674,000		2,583,000
A032	**TOTAL COMMUNICATIONS**			184,000		138,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			860,000		860,000
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,396,000		1,396,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5929	**Police Station Tehkal (Operations) Peshawar**					
A039	**TOTAL GENERAL**			233,000		188,000
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5929	**Police Station Tehkal (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Tehkal (Operations) Peshawar				**39,668,000**		**41,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5930	**Police Station Town (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				49,337,000		52,378,000
A011	**TOTAL PAY**		96	96	24,649,000		25,091,000
A011-2	**TOTAL PAY OF OTHER STAFF**		96	96	24,649,000		25,091,000
A01151	Total Basic Pay Other Staff		96	96	24,649,000		25,091,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	81	81	19,922,000		20,268,000
A012	**TOTAL ALLOWANCES**				24,688,000		27,287,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,487,000		27,086,000
A01202	House Rent Allowance				2,519,000		2,519,000
A01203	Conveyance Allowance				2,336,000		2,336,000
A01207	Washing Allowance				171,000		171,000
A0120Q	Fixed Daily Allowance				3,347,000		3,347,000
A01210	Risk Allowance				4,143,000		4,143,000
001	Risk Allowance				4,143,000		4,143,000
A01217	Medical Allowance				1,728,000		1,728,000
A0121T	Adhoc Relief Allowance 2013				637,000		637,000
A0122C	Adhoc Relief Allowance - 2015				412,000		412,000
A0122M	Adhoc Releif Allowance 2016				2,029,000		2,029,000
A0122Y	Ad-hoc Relief Allowance 2017				2,566,000		2,566,000
A0123G	Ad-hoc Relief Allowance-2018				2,599,000		2,599,000
A0123P	Ad-hoc Relief Allowance 2019						2,599,000
A01250	Incentive Allowance				847,000		847,000
001	Incentive Allowance				847,000		847,000
A01260	Ration Allowance				777,000		777,000
A01261	Constablery Allowance for Police Personnel				376,000		376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,674,000		2,583,000
A032 TOTAL COMMUNICATIONS			184,000		138,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			860,000		860,000
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,396,000		1,396,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5930	**Police Station Town (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Town (Operations) Peshawar				**52,470,000**		**55,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5931	**Police Station Regi (Operations) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,918,000		2,061,000
A011	**TOTAL PAY**	3	3	873,000		893,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	873,000		893,000
A01151	Total Basic Pay Other Staff	3	3	873,000		893,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			1,045,000		1,168,000
A012-1	**TOTAL REGULAR ALLOWANCES**			844,000		967,000
A01202	House Rent Allowance			99,000		99,000
A01203	Conveyance Allowance			102,000		102,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			118,000		118,000
A01210	Risk Allowance			108,000		108,000
001	Risk Allowance			108,000		108,000
A01217	Medical Allowance			54,000		54,000
A0121T	Adhoc Relief Allowance 2013			22,000		22,000
A0122C	Adhoc Relief Allowance - 2015			15,000		15,000
A0122M	Adhoc Releif Allowance 2016			72,000		72,000
A0122Y	Ad-hoc Relief Allowance 2017			90,000		90,000
A0123G	Ad-hoc Relief Allowance-2018			123,000		123,000
A0123P	Ad-hoc Relief Allowance 2019					123,000
A01250	Incentive Allowance			9,000		9,000
001	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablery Allowance for Police Personnel			12,000		12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5931	**Police Station Regi (Operations) Peshawar**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5931	**Police Station Regi (Operations) Peshawar**					
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
A130 TOTAL TRANSPORT			**450,000**		**450,000**
A13001 Transport			450,000		450,000
001 Transport			450,000		450,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Regi (Operations) Peshawar			**5,051,000**		**5,103,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5932	**Police Station Regi Model Town (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**152,209,000**		**161,541,000**
A011	**TOTAL PAY**		**298**	**298**	**76,296,000**		**77,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**297**	**297**	**75,784,000**		**77,129,000**
A01151	Total Basic Pay Other Staff		297	297	75,784,000		77,129,000
S138	Sub Inspector	(BPS-14)	8	8	3,208,000		3,274,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	3,154,000		3,216,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	28	28	7,777,000		7,920,000
C088	Constable	(BPS-07)	250	250	61,488,000		62,556,000
A012	**TOTAL ALLOWANCES**				**75,913,000**		**83,889,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,712,000**		**83,688,000**
A01202	House Rent Allowance				7,781,000		7,781,000
A01203	Conveyance Allowance				7,156,000		7,156,000
A01207	Washing Allowance				534,000		534,000
A0120Q	Fixed Daily Allowance				10,224,000		10,224,000
A01210	Risk Allowance				12,913,000		12,913,000
001	Risk Allowance				12,913,000		12,913,000
A01217	Medical Allowance				5,360,000		5,360,000
A0121T	Adhoc Relief Allowance 2013				1,970,000		1,970,000
A0122C	Adhoc Relief Allowance - 2015				1,276,000		1,276,000
A0122M	Adhoc Releif Allowance 2016				6,277,000		6,277,000
A0122Y	Ad-hoc Relief Allowance 2017				7,943,000		7,943,000
A0123G	Ad-hoc Relief Allowance-2018				7,976,000		7,976,000
A0123P	Ad-hoc Relief Allowance 2019						7,976,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5932	**Police Station Regi Model Town (Operations) Peshawar**					
A01250	Incentive Allowance			2,678,000		2,678,000
001	Incentive Allowance			2,678,000		2,678,000
A01260	Ration Allowance			2,427,000		2,427,000
A01261	Constablery Allowance for Police Personnel			1,182,000		1,182,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5932	**Police Station Regi Model Town (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5932	**Police Station Regi Model Town (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Regi Model Town (Operations) Peshawar				**155,342,000**		**164,583,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5933	**Police Station Nasir Bagh (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,901,000**		**25,388,000**
A011	**TOTAL PAY**		**46**	**46**	**11,902,000**		**12,117,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**11,902,000**		**12,117,000**
A01151	Total Basic Pay Other Staff		46	46	11,902,000		12,117,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	35	35	8,608,000		8,757,000
A012	**TOTAL ALLOWANCES**				**11,999,000**		**13,271,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,798,000**		**13,070,000**
A01202	House Rent Allowance				1,220,000		1,220,000
A01203	Conveyance Allowance				1,133,000		1,133,000
A01207	Washing Allowance				81,000		81,000
A0120Q	Fixed Daily Allowance				1,605,000		1,605,000
A01210	Risk Allowance				1,978,000		1,978,000
001	Risk Allowance				1,978,000		1,978,000
A01217	Medical Allowance				828,000		828,000
A0121T	Adhoc Relief Allowance 2013				308,000		308,000
A0122C	Adhoc Relief Allowance - 2015				199,000		199,000
A0122M	Adhoc Releif Allowance 2016				980,000		980,000
A0122Y	Ad-hoc Relief Allowance 2017				1,239,000		1,239,000
A0123G	Ad-hoc Relief Allowance-2018				1,272,000		1,272,000
A0123P	Ad-hoc Relief Allowance 2019						1,272,000
A01250	Incentive Allowance				401,000		401,000
001	Incentive Allowance				401,000		401,000
A01260	Ration Allowance				368,000		368,000
A01261	Constablery Allowance for Police Personnel				186,000		186,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,674,000		2,583,000
A032 TOTAL COMMUNICATIONS			184,000		138,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			860,000		860,000
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,396,000		1,396,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5933	**Police Station Nasir Bagh (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nasir Bagh (Operations) Peshawar				**27,034,000**		**28,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5934	**Police Station Khan Razaq Shaheed (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				64,550,000		68,533,000
A011	**TOTAL PAY**		123	123	32,340,000		32,924,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		122	122	31,828,000		32,401,000
A01151	Total Basic Pay Other Staff		122	122	31,828,000		32,401,000
S138	Sub Inspector	(BPS-14)	6	6	2,406,000		2,455,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	3,154,000		3,216,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	9	9	2,500,000		2,546,000
C088	Constable	(BPS-07)	96	96	23,611,000		24,021,000
A012	**TOTAL ALLOWANCES**				32,210,000		35,609,000
A012-1	**TOTAL REGULAR ALLOWANCES**				32,009,000		35,408,000
A01202	House Rent Allowance				3,275,000		3,275,000
A01203	Conveyance Allowance				3,078,000		3,078,000
A01207	Washing Allowance				220,000		220,000
A0120Q	Fixed Daily Allowance				4,440,000		4,440,000
A01210	Risk Allowance				5,401,000		5,401,000
001	Risk Allowance				5,401,000		5,401,000
A01217	Medical Allowance				2,210,000		2,210,000
A0121T	Adhoc Relief Allowance 2013				835,000		835,000
A0122C	Adhoc Relief Allowance - 2015				541,000		541,000
A0122M	Adhoc Releif Allowance 2016				2,659,000		2,659,000
A0122Y	Ad-hoc Relief Allowance 2017				3,366,000		3,366,000
A0123G	Ad-hoc Relief Allowance-2018				3,399,000		3,399,000
A0123P	Ad-hoc Relief Allowance 2019						3,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar					
A01250 Incentive Allowance			1,070,000		1,070,000
001 Incentive Allowance			1,070,000		1,070,000
A01260 Ration Allowance			998,000		998,000
A01261 Constablery Allowance for Police Personnel			502,000		502,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,674,000**		**2,583,000**
A032 TOTAL COMMUNICATIONS			**184,000**		**138,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			**860,000**		**860,000**
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,396,000**		**1,396,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5934	**Police Station Khan Razaq Shaheed (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5934	**Police Station Khan Razaq Shaheed (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Khan Razaq Shaheed (Operations) Peshawar				**67,683,000**		**71,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5935	**Police Station Shah Qabool (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,523,000**		**70,615,000**
A011	**TOTAL PAY**		**129**	**129**	**33,274,000**		**33,869,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**128**	**128**	**32,762,000**		**33,346,000**
A01151	Total Basic Pay Other Staff		128	128	32,762,000		33,346,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,523,000		2,572,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	11	11	3,055,000		3,111,000
C088	Constable	(BPS-07)	105	105	25,824,000		26,272,000
A012	**TOTAL ALLOWANCES**				**33,249,000**		**36,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,048,000**		**36,545,000**
A01202	House Rent Allowance				3,392,000		3,392,000
A01203	Conveyance Allowance				3,160,000		3,160,000
A01207	Washing Allowance				230,000		230,000
A0120Q	Fixed Daily Allowance				4,505,000		4,505,000
A01210	Risk Allowance				5,597,000		5,597,000
001	Risk Allowance				5,597,000		5,597,000
A01217	Medical Allowance				2,318,000		2,318,000
A0121T	Adhoc Relief Allowance 2013				860,000		860,000
A0122C	Adhoc Relief Allowance - 2015				557,000		557,000
A0122M	Adhoc Releif Allowance 2016				2,738,000		2,738,000
A0122Y	Ad-hoc Relief Allowance 2017				3,464,000		3,464,000
A0123G	Ad-hoc Relief Allowance-2018				3,497,000		3,497,000
A0123P	Ad-hoc Relief Allowance 2019						3,497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5935	**Police Station Shah Qabool (Operations) Peshawar**					
A01250	Incentive Allowance			1,153,000		1,153,000
001	Incentive Allowance			1,153,000		1,153,000
A01260	Ration Allowance			1,046,000		1,046,000
A01261	Constablery Allowance for Police Personnel			516,000		516,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5935	**Police Station Shah Qabool (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5935	**Police Station Shah Qabool (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Shah Qabool (Operations) Peshawar				**69,656,000**		**73,657,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5936	**Police Station Shaheed Gulfat Hussain (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,279,000**		**44,890,000**
A011	**TOTAL PAY**		**82**	**82**	**21,114,000**		**21,494,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**21,114,000**		**21,494,000**
A01151	Total Basic Pay Other Staff		82	82	21,114,000		21,494,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	66	66	16,233,000		16,515,000
A012	**TOTAL ALLOWANCES**				**21,165,000**		**23,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,964,000**		**23,195,000**
A01202	House Rent Allowance				2,157,000		2,157,000
A01203	Conveyance Allowance				2,000,000		2,000,000
A01207	Washing Allowance				146,000		146,000
A0120Q	Fixed Daily Allowance				2,861,000		2,861,000
A01210	Risk Allowance				3,541,000		3,541,000
001	Risk Allowance				3,541,000		3,541,000
A01217	Medical Allowance				1,476,000		1,476,000
A0121T	Adhoc Relief Allowance 2013				546,000		546,000
A0122C	Adhoc Relief Allowance - 2015				353,000		353,000
A0122M	Adhoc Releif Allowance 2016				1,738,000		1,738,000
A0122Y	Ad-hoc Relief Allowance 2017				2,199,000		2,199,000
A0123G	Ad-hoc Relief Allowance-2018				2,231,000		2,231,000
A0123P	Ad-hoc Relief Allowance 2019						2,231,000
A01250	Incentive Allowance				726,000		726,000
001	Incentive Allowance				726,000		726,000
A01260	Ration Allowance				662,000		662,000
A01261	Constablery Allowance for Police Personnel				328,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5936	**Police Station Shaheed Gulfat Hussain (Operations) Peshawar**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			2,674,000		2,583,000
A032	**TOTAL COMMUNICATIONS**			184,000		138,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			860,000		860,000
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,396,000		1,396,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5936	**Police Station Shaheed Gulfat Hussain (Operations) Peshawar**					
A039	**TOTAL GENERAL**			233,000		188,000
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			**453,000**		**453,000**
A130 TOTAL TRANSPORT			**450,000**		**450,000**
A13001 Transport			450,000		450,000
001 Transport			450,000		450,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Shaheed Gulfat Hussain (Operations) Peshawar			**45,412,000**		**47,932,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5937	**Police Station Kotwali (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,914,000**	**43,106**	**45,564,000**
A011	**TOTAL PAY**		**83**	**83**	**21,429,000**	**21,980**	**21,815,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**21,429,000**	**21,980**	**21,815,000**
A01151	Total Basic Pay Other Staff		83	83	21,429,000	21,980	21,815,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,892,000		1,929,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	66	66	16,233,000		16,515,000
A012	**TOTAL ALLOWANCES**				**21,485,000**	**21,126**	**23,749,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,284,000**	**21,126**	**23,548,000**
A01202	House Rent Allowance				2,187,000	4,768	2,187,000
A01203	Conveyance Allowance				2,035,000	3,864	2,035,000
A01207	Washing Allowance				148,000	300	148,000
A0120Q	Fixed Daily Allowance				2,920,000		2,920,000
A01210	Risk Allowance				3,590,000		3,590,000
001	Risk Allowance				3,590,000		3,590,000
A01217	Medical Allowance				1,494,000	3,000	1,494,000
A0121T	Adhoc Relief Allowance 2013				554,000		554,000
A0122C	Adhoc Relief Allowance - 2015				358,000		358,000
A0122M	Adhoc Releif Allowance 2016				1,764,000		1,764,000
A0122Y	Ad-hoc Relief Allowance 2017				2,231,000	2,198	2,231,000
A0123G	Ad-hoc Relief Allowance-2018				2,264,000	2,198	2,264,000
A0123P	Ad-hoc Relief Allowance 2019					2,198	2,264,000
A01250	Incentive Allowance				735,000		735,000
001	Incentive Allowance				735,000		735,000
A01260	Ration Allowance				670,000	2,000	670,000
A01261	Constablery Allowance for Police Personnel				334,000	600	334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5937 Police Station Kotwali (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,674,000		2,583,000
A032 TOTAL COMMUNICATIONS			184,000		138,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			860,000		860,000
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,396,000		1,396,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5937 Police Station Kotwali (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5937	**Police Station Kotwali (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Kotwali (Operations) Peshawar				**46,047,000**	**43,106**	**48,606,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5938	**Police Station Gulbahar (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				36,169,000		38,405,000
A011	**TOTAL PAY**		70	70	18,035,000		18,360,000
A011-2	**TOTAL PAY OF OTHER STAFF**		70	70	18,035,000		18,360,000
A01151	Total Basic Pay Other Staff		70	70	18,035,000		18,360,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	58	58	14,265,000		14,513,000
A012	**TOTAL ALLOWANCES**				18,134,000		20,045,000
A012-1	**TOTAL REGULAR ALLOWANCES**				17,933,000		19,844,000
A01202	House Rent Allowance				1,845,000		1,845,000
A01203	Conveyance Allowance				1,723,000		1,723,000
A01207	Washing Allowance				123,000		123,000
A0120Q	Fixed Daily Allowance				2,468,000		2,468,000
A01210	Risk Allowance				3,019,000		3,019,000
001	Risk Allowance				3,019,000		3,019,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				466,000		466,000
A0122C	Adhoc Relief Allowance - 2015				302,000		302,000
A0122M	Adhoc Releif Allowance 2016				1,484,000		1,484,000
A0122Y	Ad-hoc Relief Allowance 2017				1,878,000		1,878,000
A0123G	Ad-hoc Relief Allowance-2018				1,911,000		1,911,000
A0123P	Ad-hoc Relief Allowance 2019						1,911,000
A01250	Incentive Allowance				614,000		614,000
001	Incentive Allowance				614,000		614,000
A01260	Ration Allowance				565,000		565,000
A01261	Constablery Allowance for Police Personnel				275,000		275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5938	**Police Station Gulbahar (Operations) Peshawar**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			2,674,000		2,983,000
A032	**TOTAL COMMUNICATIONS**			184,000		138,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			860,000		860,000
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,396,000		1,396,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5938	**Police Station Gulbahar (Operations) Peshawar**					
A039	**TOTAL GENERAL**			233,000		588,000
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		448,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
208	Victim Support Fund					400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5938	**Police Station Gulbahar (Operations) Peshawar**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Gulbahar (Operations) Peshawar				**39,302,000**		**41,847,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5939	**Police Station Phandu (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,188,000**		**38,435,000**
A011	**TOTAL PAY**		**69**	**69**	**18,104,000**		**18,433,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**18,104,000**		**18,433,000**
A01151	Total Basic Pay Other Staff		69	69	18,104,000		18,433,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	51	51	12,544,000		12,762,000
A012	**TOTAL ALLOWANCES**				**18,084,000**		**20,002,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,883,000**		**19,801,000**
A01202	House Rent Allowance				1,839,000		1,839,000
A01203	Conveyance Allowance				1,709,000		1,709,000
A01207	Washing Allowance				122,000		122,000
A0120Q	Fixed Daily Allowance				2,462,000		2,462,000
A01210	Risk Allowance				3,010,000		3,010,000
001	Risk Allowance				3,010,000		3,010,000
A01217	Medical Allowance				1,242,000		1,242,000
A0121T	Adhoc Relief Allowance 2013				467,000		467,000
A0122C	Adhoc Relief Allowance - 2015				303,000		303,000
A0122M	Adhoc Releif Allowance 2016				1,489,000		1,489,000
A0122Y	Ad-hoc Relief Allowance 2017				1,885,000		1,885,000
A0123G	Ad-hoc Relief Allowance-2018				1,918,000		1,918,000
A0123P	Ad-hoc Relief Allowance 2019						1,918,000
A01250	Incentive Allowance				595,000		595,000
001	Incentive Allowance				595,000		595,000
A01260	Ration Allowance				556,000		556,000
A01261	Constablery Allowance for Police Personnel				286,000		286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5939	**Police Station Phandu (Operations) Peshawar**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			2,674,000		2,583,000
A032	**TOTAL COMMUNICATIONS**			184,000		138,000
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			860,000		860,000
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,396,000		1,396,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5939	**Police Station Phandu (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Phandu (Operations) Peshawar				**39,321,000**		**41,477,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5940	**Police Station Faqirabad (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,250,000**		**39,561,000**
A011	**TOTAL PAY**		**71**	**71**	**18,633,000**		**18,971,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**18,121,000**		**18,448,000**
A01151	Total Basic Pay Other Staff		70	70	18,121,000		18,448,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	58	58	14,265,000		14,513,000
A012	**TOTAL ALLOWANCES**				**18,617,000**		**20,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,416,000**		**20,389,000**
A01202	House Rent Allowance				1,893,000		1,893,000
A01203	Conveyance Allowance				1,783,000		1,783,000
A01207	Washing Allowance				125,000		125,000
A0120Q	Fixed Daily Allowance				2,527,000		2,527,000
A01210	Risk Allowance				3,102,000		3,102,000
001	Risk Allowance				3,102,000		3,102,000
A01217	Medical Allowance				1,274,000		1,274,000
A0121T	Adhoc Relief Allowance 2013				480,000		480,000
A0122C	Adhoc Relief Allowance - 2015				313,000		313,000
A0122M	Adhoc Releif Allowance 2016				1,533,000		1,533,000
A0122Y	Ad-hoc Relief Allowance 2017				1,940,000		1,940,000
A0123G	Ad-hoc Relief Allowance-2018				1,973,000		1,973,000
A0123P	Ad-hoc Relief Allowance 2019						1,973,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5940 Police Station Faqirabad (Operations) Peshawar					
A01250 Incentive Allowance			604,000		604,000
001 Incentive Allowance			604,000		604,000
A01260 Ration Allowance			573,000		573,000
A01261 Constablery Allowance for Police Personnel			281,000		281,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,674,000**		**2,583,000**
A032 TOTAL COMMUNICATIONS			**184,000**		**138,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			**860,000**		**860,000**
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,396,000**		**1,396,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5940	**Police Station Faqirabad (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5940	**Police Station Faqirabad (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Faqirabad (Operations) Peshawar				**40,383,000**		**42,603,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5941	**Police Station Pharipura (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,753,000**		**40,090,000**
A011	**TOTAL PAY**		**73**	**73**	**18,863,000**		**19,203,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**18,863,000**		**19,203,000**
A01151	Total Basic Pay Other Staff		73	73	18,863,000		19,203,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	57	57	14,019,000		14,262,000
A012	**TOTAL ALLOWANCES**				**18,890,000**		**20,887,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,689,000**		**20,686,000**
A01202	House Rent Allowance				1,928,000		1,928,000
A01203	Conveyance Allowance				1,780,000		1,780,000
A01207	Washing Allowance				129,000		129,000
A0120Q	Fixed Daily Allowance				2,540,000		2,540,000
A01210	Risk Allowance				3,157,000		3,157,000
001	Risk Allowance				3,157,000		3,157,000
A01217	Medical Allowance				1,314,000		1,314,000
A0121T	Adhoc Relief Allowance 2013				487,000		487,000
A0122C	Adhoc Relief Allowance - 2015				316,000		316,000
A0122M	Adhoc Releif Allowance 2016				1,552,000		1,552,000
A0122Y	Ad-hoc Relief Allowance 2017				1,964,000		1,964,000
A0123G	Ad-hoc Relief Allowance-2018				1,997,000		1,997,000
A0123P	Ad-hoc Relief Allowance 2019						1,997,000
A01250	Incentive Allowance				641,000		641,000
001	Incentive Allowance				641,000		641,000
A01260	Ration Allowance				589,000		589,000
A01261	Constablery Allowance for Police Personnel				295,000		295,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5941 Police Station Pharipura (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,674,000		2,583,000
A032 TOTAL COMMUNICATIONS			184,000		138,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			860,000		860,000
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,396,000		1,396,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5941 Police Station Pharipura (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5941 Police Station Pharipura (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			**453,000**		**453,000**
A130 TOTAL TRANSPORT			**450,000**		**450,000**
A13001 Transport			450,000		450,000
001 Transport			450,000		450,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Pharipura (Operations) Peshawar			**40,886,000**		**43,132,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5942	**Police Station Agha Mir Jani Shah (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,456,000**		**46,147,000**
A011	**TOTAL PAY**		**83**	**83**	**21,750,000**		**22,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**21,238,000**		**21,621,000**
A01151	Total Basic Pay Other Staff		82	82	21,238,000		21,621,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	66	66	16,233,000		16,515,000
A012	**TOTAL ALLOWANCES**				**21,706,000**		**24,003,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,505,000**		**23,802,000**
A01202	House Rent Allowance				2,208,000		2,208,000
A01203	Conveyance Allowance				2,071,000		2,071,000
A01207	Washing Allowance				148,000		148,000
A0120Q	Fixed Daily Allowance				2,947,000		2,947,000
A01210	Risk Allowance				3,627,000		3,627,000
001	Risk Allowance				3,627,000		3,627,000
A01217	Medical Allowance				1,490,000		1,490,000
A0121T	Adhoc Relief Allowance 2013				562,000		562,000
A0122C	Adhoc Relief Allowance - 2015				365,000		365,000
A0122M	Adhoc Releif Allowance 2016				1,790,000		1,790,000
A0122Y	Ad-hoc Relief Allowance 2017				2,264,000		2,264,000
A0123G	Ad-hoc Relief Allowance-2018				2,297,000		2,297,000
A0123P	Ad-hoc Relief Allowance 2019						2,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5942	**Police Station Agha Mir Jani Shah (Operations) Peshawar**					
A01250	Incentive Allowance			717,000		717,000
001	Incentive Allowance			717,000		717,000
A01260	Ration Allowance			670,000		670,000
A01261	Constablery Allowance for Police Personnel			334,000		334,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5942	**Police Station Agha Mir Jani Shah (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5942	**Police Station Agha Mir Jani Shah (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Agha Mir Jani Shah (Operations) Peshawar				**46,589,000**		**49,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5943	**Police Station Banamari (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,597,000**		**45,228,000**
A011	**TOTAL PAY**		**82**	**82**	**21,284,000**		**21,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**20,772,000**		**21,144,000**
A01151	Total Basic Pay Other Staff		81	81	20,772,000		21,144,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	68	68	16,724,000		17,014,000
A012	**TOTAL ALLOWANCES**				**21,313,000**		**23,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,112,000**		**23,360,000**
A01202	House Rent Allowance				2,169,000		2,169,000
A01203	Conveyance Allowance				2,038,000		2,038,000
A01207	Washing Allowance				145,000		145,000
A0120Q	Fixed Daily Allowance				2,888,000		2,888,000
A01210	Risk Allowance				3,560,000		3,560,000
001	Risk Allowance				3,560,000		3,560,000
A01217	Medical Allowance				1,472,000		1,472,000
A0121T	Adhoc Relief Allowance 2013				550,000		550,000
A0122C	Adhoc Relief Allowance - 2015				357,000		357,000
A0122M	Adhoc Releif Allowance 2016				1,752,000		1,752,000
A0122Y	Ad-hoc Relief Allowance 2017				2,216,000		2,216,000
A0123G	Ad-hoc Relief Allowance-2018				2,248,000		2,248,000
A0123P	Ad-hoc Relief Allowance 2019						2,248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5943	**Police Station Banamari (Operations) Peshawar**					
A01250	Incentive Allowance			716,000		716,000
001	Incentive Allowance			716,000		716,000
A01260	Ration Allowance			663,000		663,000
A01261	Constablery Allowance for Police Personnel			323,000		323,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5943	**Police Station Banamari (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5943	**Police Station Banamari (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Banamari (Operations) Peshawar				**45,730,000**		**48,270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5944	**Police Station Badber (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,175,000**		**54,340,000**
A011	**TOTAL PAY**		**97**	**97**	**25,637,000**		**26,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,022,000**		**1,043,000**
A01101	Total Basic Pay Of Officer		2	2	1,022,000		1,043,000
I012	Inspector	(BPS-16)	2	2	1,022,000		1,043,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**24,615,000**		**25,058,000**
A01151	Total Basic Pay Other Staff		95	95	24,615,000		25,058,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,523,000		2,572,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	73	73	17,955,000		18,267,000
A012	**TOTAL ALLOWANCES**				**25,538,000**		**28,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,337,000**		**28,038,000**
A01202	House Rent Allowance				2,594,000		2,594,000
A01203	Conveyance Allowance				2,455,000		2,455,000
A01207	Washing Allowance				172,000		172,000
A0120Q	Fixed Daily Allowance				3,483,000		3,483,000
A01210	Risk Allowance				4,267,000		4,267,000
001	Risk Allowance				4,267,000		4,267,000
A01217	Medical Allowance				1,737,000		1,737,000
A0121T	Adhoc Relief Allowance 2013				661,000		661,000
A0122C	Adhoc Relief Allowance - 2015				428,000		428,000
A0122M	Adhoc Releif Allowance 2016				2,109,000		2,109,000
A0122Y	Ad-hoc Relief Allowance 2017				2,668,000		2,668,000
A0123G	Ad-hoc Relief Allowance-2018				2,701,000		2,701,000
A0123P	Ad-hoc Relief Allowance 2019						2,701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5944	**Police Station Badber (Operations) Peshawar**					
A01250	Incentive Allowance			846,000		846,000
001	Incentive Allowance			846,000		846,000
A01260	Ration Allowance			785,000		785,000
A01261	Constablery Allowance for Police Personnel			401,000		401,000
A01270	Other			30,000		30,000
092	Police Services Uniform Allowance			30,000		30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5944	**Police Station Badber (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5944	**Police Station Badber (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Badber (Operations) Peshawar				**54,308,000**		**57,382,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5945	**Police Station Mattani (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,591,000**		**57,958,000**
A011	**TOTAL PAY**		**106**	**106**	**27,331,000**		**27,820,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**105**	**26,819,000**		**27,297,000**
A01151	Total Basic Pay Other Staff		105	105	26,819,000		27,297,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	89	89	21,890,000		22,270,000
A012	**TOTAL ALLOWANCES**				**27,260,000**		**30,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,059,000**		**29,937,000**
A01202	House Rent Allowance				2,789,000		2,789,000
A01203	Conveyance Allowance				2,582,000		2,582,000
A01207	Washing Allowance				188,000		188,000
A0120Q	Fixed Daily Allowance				3,648,000		3,648,000
A01210	Risk Allowance				4,594,000		4,594,000
001	Risk Allowance				4,594,000		4,594,000
A01217	Medical Allowance				1,904,000		1,904,000
A0121T	Adhoc Relief Allowance 2013				705,000		705,000
A0122C	Adhoc Relief Allowance - 2015				458,000		458,000
A0122M	Adhoc Releif Allowance 2016				2,249,000		2,249,000
A0122Y	Ad-hoc Relief Allowance 2017				2,845,000		2,845,000
A0123G	Ad-hoc Relief Allowance-2018				2,878,000		2,878,000
A0123P	Ad-hoc Relief Allowance 2019						2,878,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5945	**Police Station Mattani (Operations) Peshawar**					
A01250	Incentive Allowance			930,000		930,000
001	Incentive Allowance			930,000		930,000
A01260	Ration Allowance			858,000		858,000
A01261	Constablery Allowance for Police Personnel			416,000		416,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5945	**Police Station Mattani (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5945	**Police Station Mattani (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mattani (Operations) Peshawar				**57,724,000**		**61,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5946	**Police Station Chmkani (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,948,000**		**55,161,000**
A011	**TOTAL PAY**		**99**	**99**	**26,044,000**		**26,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,022,000**		**1,043,000**
A01101	Total Basic Pay Of Officer		2	2	1,022,000		1,043,000
I012	Inspector	(BPS-16)	2	2	1,022,000		1,043,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**25,022,000**		**25,471,000**
A01151	Total Basic Pay Other Staff		97	97	25,022,000		25,471,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	9	9	2,500,000		2,546,000
C088	Constable	(BPS-07)	78	78	19,184,000		19,517,000
A012	**TOTAL ALLOWANCES**				**25,904,000**		**28,647,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,703,000**		**28,446,000**
A01202	House Rent Allowance				2,640,000		2,640,000
A01203	Conveyance Allowance				2,479,000		2,479,000
A01207	Washing Allowance				176,000		176,000
A0120Q	Fixed Daily Allowance				3,497,000		3,497,000
A01210	Risk Allowance				4,345,000		4,345,000
001	Risk Allowance				4,345,000		4,345,000
A01217	Medical Allowance				1,773,000		1,773,000
A0121T	Adhoc Relief Allowance 2013				672,000		672,000
A0122C	Adhoc Relief Allowance - 2015				436,000		436,000
A0122M	Adhoc Releif Allowance 2016				2,143,000		2,143,000
A0122Y	Ad-hoc Relief Allowance 2017				2,711,000		2,711,000
A0123G	Ad-hoc Relief Allowance-2018				2,743,000		2,743,000
A0123P	Ad-hoc Relief Allowance 2019						2,743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5946 Police Station Chmkani (Operations) Peshawar					
A01250 Incentive Allowance			856,000		856,000
001 Incentive Allowance			856,000		856,000
A01260 Ration Allowance			801,000		801,000
A01261 Constablery Allowance for Police Personnel			401,000		401,000
A01270 Other			30,000		30,000
092 Police Services Uniform Allowance			30,000		30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**2,674,000**		**2,583,000**
A032 TOTAL COMMUNICATIONS			**184,000**		**138,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			**860,000**		**860,000**
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,396,000**		**1,396,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5946	**Police Station Chmkani (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5946	**Police Station Chmkani (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Chmkani (Operations) Peshawar				**55,081,000**		**58,203,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5947	**Police Station Urmer (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,019,000**		**35,063,000**
A011	**TOTAL PAY**		**64**	**64**	**16,459,000**		**16,756,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**16,459,000**		**16,756,000**
A01151	Total Basic Pay Other Staff		64	64	16,459,000		16,756,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	54	54	13,282,000		13,513,000
A012	**TOTAL ALLOWANCES**				**16,560,000**		**18,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,359,000**		**18,106,000**
A01202	House Rent Allowance				1,686,000		1,686,000
A01203	Conveyance Allowance				1,572,000		1,572,000
A01207	Washing Allowance				113,000		113,000
A0120Q	Fixed Daily Allowance				2,246,000		2,246,000
A01210	Risk Allowance				2,754,000		2,754,000
001	Risk Allowance				2,754,000		2,754,000
A01217	Medical Allowance				1,152,000		1,152,000
A0121T	Adhoc Relief Allowance 2013				424,000		424,000
A0122C	Adhoc Relief Allowance - 2015				275,000		275,000
A0122M	Adhoc Releif Allowance 2016				1,355,000		1,355,000
A0122Y	Ad-hoc Relief Allowance 2017				1,714,000		1,714,000
A0123G	Ad-hoc Relief Allowance-2018				1,747,000		1,747,000
A0123P	Ad-hoc Relief Allowance 2019						1,747,000
A01250	Incentive Allowance				558,000		558,000
001	Incentive Allowance				558,000		558,000
A01260	Ration Allowance				515,000		515,000
A01261	Constablery Allowance for Police Personnel				248,000		248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5947 Police Station Urmer (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,674,000		2,583,000
A032 TOTAL COMMUNICATIONS			184,000		138,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			860,000		860,000
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,396,000		1,396,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5947 Police Station Urmer (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5947	**Police Station Urmer (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Urmer (Operations) Peshawar				**36,152,000**		**38,105,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5948	**Police Station Khazana (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,161,000**		**36,280,000**
A011	**TOTAL PAY**		**66**	**66**	**17,072,000**		**17,380,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**17,072,000**		**17,380,000**
A01151	Total Basic Pay Other Staff		66	66	17,072,000		17,380,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	51	51	12,544,000		12,762,000
A012	**TOTAL ALLOWANCES**				**17,089,000**		**18,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,888,000**		**18,699,000**
A01202	House Rent Allowance				1,745,000		1,745,000
A01203	Conveyance Allowance				1,607,000		1,607,000
A01207	Washing Allowance				116,000		116,000
A0120Q	Fixed Daily Allowance				2,285,000		2,285,000
A01210	Risk Allowance				2,852,000		2,852,000
001	Risk Allowance				2,852,000		2,852,000
A01217	Medical Allowance				1,188,000		1,188,000
A0121T	Adhoc Relief Allowance 2013				440,000		440,000
A0122C	Adhoc Relief Allowance - 2015				286,000		286,000
A0122M	Adhoc Releif Allowance 2016				1,404,000		1,404,000
A0122Y	Ad-hoc Relief Allowance 2017				1,778,000		1,778,000
A0123G	Ad-hoc Relief Allowance-2018				1,811,000		1,811,000
A0123P	Ad-hoc Relief Allowance 2019						1,811,000
A01250	Incentive Allowance				576,000		576,000
001	Incentive Allowance				576,000		576,000
A01260	Ration Allowance				532,000		532,000
A01261	Constablery Allowance for Police Personnel				268,000		268,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5948 Police Station Khazana (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,674,000		2,583,000
A032 TOTAL COMMUNICATIONS			184,000		138,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			860,000		860,000
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,396,000		1,396,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5948 Police Station Khazana (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5948	**Police Station Khazana (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Khazana (Operations) Peshawar				**37,294,000**		**39,322,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5949	**Police Station Daudzai (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				55,923,000		59,369,000
A011	**TOTAL PAY**		108	108	27,967,000		28,469,000
A011-2	**TOTAL PAY OF OTHER STAFF**		108	108	27,967,000		28,469,000
A01151	Total Basic Pay Other Staff		108	108	27,967,000		28,469,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,523,000		2,572,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	85	85	20,906,000		21,269,000
A012	**TOTAL ALLOWANCES**				27,956,000		30,900,000
A012-1	**TOTAL REGULAR ALLOWANCES**				27,755,000		30,699,000
A01202	House Rent Allowance				2,846,000		2,846,000
A01203	Conveyance Allowance				2,648,000		2,648,000
A01207	Washing Allowance				192,000		192,000
A0120Q	Fixed Daily Allowance				3,818,000		3,818,000
A01210	Risk Allowance				4,690,000		4,690,000
001	Risk Allowance				4,690,000		4,690,000
A01217	Medical Allowance				1,944,000		1,944,000
A0121T	Adhoc Relief Allowance 2013				722,000		722,000
A0122C	Adhoc Relief Allowance - 2015				468,000		468,000
A0122M	Adhoc Releif Allowance 2016				2,301,000		2,301,000
A0122Y	Ad-hoc Relief Allowance 2017				2,911,000		2,911,000
A0123G	Ad-hoc Relief Allowance-2018				2,944,000		2,944,000
A0123P	Ad-hoc Relief Allowance 2019						2,944,000
A01250	Incentive Allowance				958,000		958,000
001	Incentive Allowance				958,000		958,000
A01260	Ration Allowance				875,000		875,000
A01261	Constablery Allowance for Police Personnel				438,000		438,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5949 Police Station Daudzai (Operations) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			2,674,000		2,583,000
A032 TOTAL COMMUNICATIONS			184,000		138,000
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			164,000		123,000
A033 TOTAL UTILITIES			860,000		860,000
A03301 Gas			1,000		1,000
A03303 Electricity			859,000		859,000
001 Electricity			859,000		859,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,396,000		1,396,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5949 Police Station Daudzai (Operations) Peshawar					
A039 TOTAL GENERAL			233,000		188,000
A03901 Stationery			70,000		53,000
001 Stationery			70,000		53,000
A03902 Printing and Publication			113,000		85,000
001 Printing and publication			113,000		85,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			48,000		48,000
002 Other Contingencies			47,000		47,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5949	**Police Station Daudzai (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Daudzai (Operations) Peshawar				**59,056,000**		**62,411,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5950	**Police Station Mathra (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,881,000**		**76,311,000**
A011	**TOTAL PAY**		**138**	**138**	**36,035,000**		**36,682,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,022,000**		**1,043,000**
A01101	Total Basic Pay Of Officer		2	2	1,022,000		1,043,000
I012	Inspector	(BPS-16)	2	2	1,022,000		1,043,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**136**	**136**	**35,013,000**		**35,639,000**
A01151	Total Basic Pay Other Staff		136	136	35,013,000		35,639,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,523,000		2,572,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	15	15	4,167,000		4,244,000
C088	Constable	(BPS-07)	108	108	26,562,000		27,023,000
A012	**TOTAL ALLOWANCES**				**35,846,000**		**39,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,645,000**		**39,428,000**
A01202	House Rent Allowance				3,656,000		3,656,000
A01203	Conveyance Allowance				3,417,000		3,417,000
A01207	Washing Allowance				246,000		246,000
A0120Q	Fixed Daily Allowance				4,852,000		4,852,000
A01210	Risk Allowance				6,039,000		6,039,000
001	Risk Allowance				6,039,000		6,039,000
A01217	Medical Allowance				2,475,000		2,475,000
A0121T	Adhoc Relief Allowance 2013				930,000		930,000
A0122C	Adhoc Relief Allowance - 2015				602,000		602,000
A0122M	Adhoc Releif Allowance 2016				2,964,000		2,964,000
A0122Y	Ad-hoc Relief Allowance 2017				3,750,000		3,750,000
A0123G	Ad-hoc Relief Allowance-2018				3,783,000		3,783,000
A0123P	Ad-hoc Relief Allowance 2019						3,783,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5950	**Police Station Mathra (Operations) Peshawar**					
A01250	Incentive Allowance			1,218,000		1,218,000
001	Incentive Allowance			1,218,000		1,218,000
A01260	Ration Allowance			1,120,000		1,120,000
A01261	Constablery Allowance for Police Personnel			563,000		563,000
A01270	Other			30,000		30,000
092	Police Services Uniform Allowance			30,000		30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5950	**Police Station Mathra (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5950	**Police Station Mathra (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mathra (Operations) Peshawar				**75,014,000**		**79,353,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5951	**Police Station Women (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,140,000**		**59,610,000**
A011	**TOTAL PAY**		**107**	**107**	**28,133,000**		**28,641,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**27,621,000**		**28,118,000**
A01151	Total Basic Pay Other Staff		106	106	27,621,000		28,118,000
S138	Sub Inspector	(BPS-14)	6	6	2,406,000		2,455,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,208,000		2,251,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	85	85	20,906,000		21,269,000
A012	**TOTAL ALLOWANCES**				**28,007,000**		**30,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,806,000**		**30,768,000**
A01202	House Rent Allowance				2,849,000		2,849,000
A01203	Conveyance Allowance				2,673,000		2,673,000
A01207	Washing Allowance				192,000		192,000
A0120Q	Fixed Daily Allowance				3,838,000		3,838,000
A01210	Risk Allowance				4,695,000		4,695,000
001	Risk Allowance				4,695,000		4,695,000
A01217	Medical Allowance				1,922,000		1,922,000
A0121T	Adhoc Relief Allowance 2013				727,000		727,000
A0122C	Adhoc Relief Allowance - 2015				471,000		471,000
A0122M	Adhoc Releif Allowance 2016				2,315,000		2,315,000
A0122Y	Ad-hoc Relief Allowance 2017				2,928,000		2,928,000
A0123G	Ad-hoc Relief Allowance-2018				2,962,000		2,962,000
A0123P	Ad-hoc Relief Allowance 2019						2,962,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5951	**Police Station Women (Operations) Peshawar**					
A01250	Incentive Allowance			921,000		921,000
001	Incentive Allowance			921,000		921,000
A01260	Ration Allowance			866,000		866,000
A01261	Constablery Allowance for Police Personnel			432,000		432,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000
A033	**TOTAL UTILITIES**			**860,000**		**860,000**
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,396,000**		**1,396,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5951	**Police Station Women (Operations) Peshawar**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**233,000**		**188,000**
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5951	**Police Station Women (Operations) Peshawar**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Women (Operations) Peshawar				**59,273,000**		**62,652,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5952	**Police Station Inqliab (Operations) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**528,000**		**583,000**
A011	**TOTAL PAY**	**1**	**1**	**157,000**		**163,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**157,000**		**163,000**
A01151	Total Basic Pay Other Staff	1	1	157,000		163,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
A012	**TOTAL ALLOWANCES**			**371,000**		**420,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**170,000**		**219,000**
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		49,000
A0123P	Ad-hoc Relief Allowance 2019					49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**		**2,583,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**		**138,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			164,000		123,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5952	**Police Station Inqliab (Operations) Peshawar**					
A033	**TOTAL UTILITIES**			860,000		860,000
A03301	Gas			1,000		1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,396,000		1,396,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000		1,393,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			233,000		188,000
A03901	Stationery			70,000		53,000
001	Stationery			70,000		53,000
A03902	Printing and Publication			113,000		85,000
001	Printing and publication			113,000		85,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			48,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5952	**Police Station Inqliab (Operations) Peshawar**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**453,000**		**453,000**
A130	**TOTAL TRANSPORT**			**450,000**		**450,000**
A13001	Transport			450,000		450,000
001	Transport			450,000		450,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Inqliab (Operations) Peshawar			**3,661,000**		**3,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			201,000		201,000
A012 TOTAL ALLOWANCES			201,000		201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,390,000		1,371,000
A032 TOTAL COMMUNICATIONS			20,000		15,000
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			453,000		453,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5953	**Police Station West Cantt (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station West Cantt (Investigation) Peshawar			**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5954	**Police Station East Cantt (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5954	**Police Station East Cantt (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station East Cantt (Investigation) Peshawar			**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5955	**Police Station Michini Gate (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5955	**Police Station Michini Gate (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5955 Police Station Michini Gate (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Michini Gate (Investigation) Peshawar			**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5956	**Police Station Gulberg (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5956 Police Station Gulberg (Investigation) Peshawar					
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**915,000**		**901,000**
A03901 Stationery			40,000		30,000
001 Stationery			40,000		30,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5956	**Police Station Gulberg (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Gulberg (Investigation) Peshawar				**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5957	**Police Station Hayatabad (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5957	**Police Station Hayatabad (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5957 Police Station Hayatabad (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Hayatabad (Investigation) Peshawar			**1,750,000**		**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5958 Police Station Tatara (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,390,000**	**17,030**	**1,371,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**453,000**		**453,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5958	**Police Station Tatara (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**	**17,030**	**901,000**
A03901	Stationery			40,000	7,060	30,000
001	Stationery			40,000	7,060	30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000	9,970	21,000
002	Other Contingencies			20,000	9,970	20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5958 Police Station Tatara (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000	7,163	153,000
A130 TOTAL TRANSPORT			150,000	7,163	150,000
A13001 Transport			150,000	7,163	150,000
001 Transport			150,000	7,163	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Tatara (Investigation) Peshawar			**1,750,000**	**24,193**	**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5959	**Police Station Sarband (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5959	**Police Station Sarband (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5959 Police Station Sarband (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Sarband (Investigation) Peshawar			**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5960	**Police Station Pishtakhara (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**915,000**		**901,000**
A03901 Stationery			40,000		30,000
001 Stationery			40,000		30,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			837,000		837,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Pishtakhara (Investigation) Peshawar			**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5961 Police Station Tehkal (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			201,000		201,000
A012 TOTAL ALLOWANCES			201,000		201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,390,000		1,371,000
A032 TOTAL COMMUNICATIONS			20,000		15,000
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			453,000		453,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5961	**Police Station Tehkal (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5961	**Police Station Tehkal (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Tehkal (Investigation) Peshawar				**1,750,000**		**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5962	**Police Station Town (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5962	**Police Station Town (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5962	**Police Station Town (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Town (Investigation) Peshawar				**1,750,000**		**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5963	**Police Station Regi (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5963	**Police Station Regi (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Regi (Investigation) Peshawar			**1,750,000**		**1,731,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5964	**Police Station Regi Model Town (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5964	**Police Station Regi Model Town (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5964 Police Station Regi Model Town (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Regi Model Town (Investigation) Peshawar			**1,750,000**		**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5965	**Police Station Nasir Bagh (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5965	**Police Station Nasir Bagh (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5965	**Police Station Nasir Bagh (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Nasir Bagh (Investigation) Peshawar				**1,750,000**		**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5966	**Police Station Khan Razaq Shaheed (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5966	**Police Station Khan Razaq Shaheed (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5966	**Police Station Khan Razaq Shaheed (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Khan Razaq Shaheed (Investigation) Peshawar				**1,750,000**		**1,731,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,390,000**		**1,371,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**453,000**		**453,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5967	**Police Station Shah Qabool (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5967	**Police Station Shah Qabool (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Shah Qabool (Investigation) Peshawar				**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			201,000		201,000
A012 TOTAL ALLOWANCES			201,000		201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,390,000		1,371,000
A032 TOTAL COMMUNICATIONS			20,000		15,000
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			453,000		453,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5968	**Police Station Shaheed Gulfat Hussain (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5968	**Police Station Shaheed Gulfat Hussain (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Shaheed Gulfat Hussain (Investigation) Peshawar				**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5969	**Police Station Kotwali (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5969	**Police Station Kotwali (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5969	**Police Station Kotwali (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Kotwali (Investigation) Peshawar				**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,390,000**		**1,371,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**453,000**		**453,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5970	**Police Station Gulbahar (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5970	**Police Station Gulbahar (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Gulbahar (Investigation) Peshawar				**1,750,000**		**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5971	**Police Station Phandu (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5971	**Police Station Phandu (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Phandu (Investigation) Peshawar			**1,750,000**		**1,731,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5972 Police Station Faqirabad (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,390,000**		**1,371,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**453,000**		**453,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5972	**Police Station Faqirabad (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5972	**Police Station Faqirabad (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Faqirabad (Investigation) Peshawar				**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5973	**Police Station Pharipura (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5973	**Police Station Pharipura (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5973	**Police Station Pharipura (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Pharipura (Investigation) Peshawar				**1,750,000**		**1,731,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5974	**Police Station Agha Mir Jani Shah (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5974	**Police Station Agha Mir Jani Shah (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5974	**Police Station Agha Mir Jani Shah (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Agha Mir Jani Shah (Investigation) Peshawar				**1,750,000**		**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5975 Police Station Banamari (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,390,000**		**1,371,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**453,000**		**453,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5975	**Police Station Banamari (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5975	**Police Station Banamari (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Banamari (Investigation) Peshawar				**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5976 Police Station Badber (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			201,000		201,000
A012 TOTAL ALLOWANCES			201,000		201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,390,000		1,371,000
A032 TOTAL COMMUNICATIONS			20,000		15,000
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			453,000		453,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5976	**Police Station Badber (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5976 Police Station Badber (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Badber (Investigation) Peshawar			**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5977 Police Station Mattani (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,390,000**		**1,371,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**453,000**		**453,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5977	**Police Station Mattani (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5977	**Police Station Mattani (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mattani (Investigation) Peshawar				**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5978 Police Station Chmkani (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			201,000		201,000
A012 TOTAL ALLOWANCES			201,000		201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,390,000		1,371,000
A032 TOTAL COMMUNICATIONS			20,000		15,000
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			453,000		453,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5978	**Police Station Chmkani (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5978	**Police Station Chmkani (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Chmkani (Investigation) Peshawar				**1,750,000**		**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5979 Police Station Urmer (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			201,000		201,000
A012 TOTAL ALLOWANCES			201,000		201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,390,000		1,371,000
A032 TOTAL COMMUNICATIONS			20,000		15,000
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			453,000		453,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5979	**Police Station Urmer (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5979 Police Station Urmer (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Urmer (Investigation) Peshawar			**1,750,000**		**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**201,000**		**201,000**
A012 TOTAL ALLOWANCES			**201,000**		**201,000**
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,390,000**		**1,371,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**453,000**		**453,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5980	**Police Station Khazana (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Khazana (Investigation) Peshawar			**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			201,000		201,000
A012 TOTAL ALLOWANCES			201,000		201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,390,000		1,371,000
A032 TOTAL COMMUNICATIONS			20,000		15,000
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			453,000		453,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5981	**Police Station Daudzai (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**153,000**		**153,000**
A130 TOTAL TRANSPORT			**150,000**		**150,000**
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Daudzai (Investigation) Peshawar			**1,750,000**		**1,731,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5982	**Police Station Mathra (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5982	**Police Station Mathra (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5982	**Police Station Mathra (Investigation) Peshawar**					
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000		153,000
A130	**TOTAL TRANSPORT**			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mathra (Investigation) Peshawar				**1,750,000**		**1,731,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5983	**Police Station Women (Investigation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			201,000		201,000
A012	**TOTAL ALLOWANCES**			201,000		201,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			1,390,000		1,371,000
A032	**TOTAL COMMUNICATIONS**			20,000		15,000
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			1,000		1,000
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000		1,000
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			453,000		453,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5983	**Police Station Women (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5983 Police Station Women (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Women (Investigation) Peshawar			**1,750,000**		**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			201,000		201,000
A012 TOTAL ALLOWANCES			201,000		201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		201,000
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			1,390,000		1,371,000
A032 TOTAL COMMUNICATIONS			20,000		15,000
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			1,000		1,000
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			1,000		1,000
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			453,000		453,000
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808 Conveyance Charges			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5984	**Police Station Inqliab (Investigation) Peshawar**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**915,000**		**901,000**
A03901	Stationery			40,000		30,000
001	Stationery			40,000		30,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			153,000		153,000
A130 TOTAL TRANSPORT			150,000		150,000
A13001 Transport			150,000		150,000
001 Transport			150,000		150,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Inqliab (Investigation) Peshawar			**1,750,000**		**1,731,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8002	**CTD Peshawar Region**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**192,467,000**		**204,480,000**
A011	**TOTAL PAY**		**339**	**339**	**98,008,000**		**99,825,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**8,690,000**		**8,871,000**
A01101	Total Basic Pay Of Officer		17	17	8,690,000		8,871,000
I012	Inspector	(BPS-16)	17	17	8,690,000		8,871,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**322**	**322**	**89,318,000**		**90,954,000**
A01151	Total Basic Pay Other Staff		322	322	89,318,000		90,954,000
S138	Sub Inspector	(BPS-14)	45	45	18,043,000		18,412,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	5,047,000		5,146,000
H015	Head Constable	(BPS-09)	64	64	17,776,000		18,103,000
C088	Constable	(BPS-07)	197	197	48,452,000		49,293,000
A012	**TOTAL ALLOWANCES**				**94,459,000**		**104,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,258,000**		**104,454,000**
A01202	House Rent Allowance				9,578,000		9,578,000
A01203	Conveyance Allowance				9,161,000		9,161,000
A01207	Washing Allowance				611,000		611,000
A0120Q	Fixed Daily Allowance				13,138,000		13,138,000
A01210	Risk Allowance				15,962,000		15,962,000
001	Risk Allowance				15,962,000		15,962,000
A01217	Medical Allowance				6,028,000		6,028,000
A0121T	Adhoc Relief Allowance 2013				2,527,000		2,527,000
A0122C	Adhoc Relief Allowance - 2015				1,636,000		1,636,000
A0122M	Adhoc Releif Allowance 2016				8,060,000		8,060,000
A0122Y	Ad-hoc Relief Allowance 2017				10,196,000		10,196,000
A0123G	Ad-hoc Relief Allowance-2018				10,196,000		10,196,000
A0123P	Ad-hoc Relief Allowance 2019						10,196,000
A01250	Incentive Allowance				2,576,000		2,576,000
001	Incentive Allowance				2,576,000		2,576,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8002	**CTD Peshawar Region**					
A01260	Ration Allowance			2,771,000		2,771,000
A01261	Constablery Allowance for Police Personnel			1,561,000		1,561,000
A01270	Other			257,000		257,000
092	Police Services Uniform Allowance			257,000		257,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**30,000**		**25,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**2,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000**		**3,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8002	**CTD Peshawar Region**					
A039	**TOTAL GENERAL**			**4,000**		**4,000**
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			1,000		1,000
A03970	Others			1,000		1,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000**		**3,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 CTD Peshawar Region					
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
CTD Peshawar Region			**192,506,000**		**204,514,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4195	**Supernumerary Posts of ASI District Shangla**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,818,000**	**1,602,000**	**1,435,000**
A011	**TOTAL PAY**	**4**	**4**	**426,000**	**577,000**	**534,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**426,000**	**577,000**	**534,000**
A01151	Total Basic Pay Other Staff	4	4	426,000	577,000	534,000
A149	Assistant Sub Inspector (BPS-11)	4	4	426,000		534,000
A012	**TOTAL ALLOWANCES**			**2,392,000**	**1,025,000**	**901,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**2,392,000**	**1,025,000**	**901,000**
A01202	House Rent Allowance			216,000	73,000	64,000
A01203	Conveyance Allowance			276,000	113,000	99,000
A01207	Washing Allowance			12,000	6,000	5,000
A0120Q	Fixed Daily Allowance			388,000	108,000	95,000
A01210	Risk Allowance			724,000	320,000	281,000
001	Risk Allowance			724,000	320,000	281,000
A01217	Medical Allowance			172,000	60,000	52,000
A0121T	Adhoc Relief Allowance 2013			120,000	9,000	7,000
A0122C	Adhoc Relief Allowance - 2015			76,000	8,000	7,000
A0122M	Adhoc Releif Allowance 2016			76,000	40,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017			42,000	58,000	51,000
A01233	Unattractive Area Allowance				36,000	35,000
001	Unattractive Area Allowance				36,000	35,000
A0123G	Ad-hoc Relief Allowance-2018			42,000	58,000	51,000
A0123P	Ad-hoc Relief Allowance 2019				58,000	51,000
A01250	Incentive Allowance			112,000	31,000	27,000
001	Incentive Allowance			112,000	31,000	27,000
A01260	Ration Allowance			96,000	27,000	24,000
A01261	Constablery Allowance for Police Personnel			40,000	20,000	17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
Supernumerary Posts of ASI District Shangla			**2,818,000**	**1,602,000**	**1,435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4202	**Police Station Chakisar (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,954,000**		**18,019,000**
A011	**TOTAL PAY**		**32**	**32**	**8,427,000**		**8,581,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,427,000**		**8,581,000**
A01151	Total Basic Pay Other Staff		32	32	8,427,000		8,581,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	22	22	5,411,000		5,505,000
A012	**TOTAL ALLOWANCES**				**8,527,000**		**9,438,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,326,000**		**9,237,000**
A01202	House Rent Allowance				863,000		863,000
A01203	Conveyance Allowance				808,000		808,000
A01207	Washing Allowance				56,000		56,000
A0120Q	Fixed Daily Allowance				1,146,000		1,146,000
A01210	Risk Allowance				1,382,000		1,382,000
001	Risk Allowance				1,382,000		1,382,000
A01217	Medical Allowance				576,000		576,000
A0121T	Adhoc Relief Allowance 2013				217,000		217,000
A0122C	Adhoc Relief Allowance - 2015				141,000		141,000
A0122M	Adhoc Releif Allowance 2016				693,000		693,000
A0122Y	Ad-hoc Relief Allowance 2017				877,000		877,000
A0123G	Ad-hoc Relief Allowance-2018				911,000		911,000
A0123P	Ad-hoc Relief Allowance 2019						911,000
A01250	Incentive Allowance				270,000		270,000
A01260	Ration Allowance				253,000		253,000
A01261	Constablery Allowance for Police Personnel				133,000		133,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**	**124,104**	**899,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**24,008**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	24,008	38,000
A033 TOTAL UTILITIES			**119,000**	**58,116**	**70,000**
A03301 Gas			1,000		1,000
A03303 Electricity			68,000	33,816	68,000
001 Electricity			68,000	33,816	68,000
A03304 Hot and Cold Weather Charges			50,000	24,300	1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**646,000**		**646,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4202	**Police Station Chakisar (Operations) Shangla**					
A039	**TOTAL GENERAL**			**153,000**	**41,980**	**129,000**
A03901	Stationery			55,000	27,500	41,000
001	Stationery			55,000	27,500	41,000
A03902	Printing and Publication			41,000		31,000
001	Printing and publication			41,000		31,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			37,000	14,480	37,000
002	Other Contingencies			36,000	14,480	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**112,000**	**46,800**	**112,000**
A130 TOTAL TRANSPORT			**109,000**	**46,800**	**109,000**
A13001 Transport			109,000	46,800	109,000
001 Transport			109,000	46,800	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Chakisar (Operations) Shangla			**18,061,000**	**170,904**	**19,036,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4203	**Police Station Bisham (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,694,000**		**21,991,000**
A011	**TOTAL PAY**		**39**	**39**	**10,314,000**		**10,504,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**10,314,000**		**10,504,000**
A01151	Total Basic Pay Other Staff		39	39	10,314,000		10,504,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	25	25	6,149,000		6,256,000
A012	**TOTAL ALLOWANCES**				**10,380,000**		**11,487,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,179,000**		**11,286,000**
A01202	House Rent Allowance				1,050,000		1,050,000
A01203	Conveyance Allowance				982,000		982,000
A01207	Washing Allowance				68,000		68,000
A0120Q	Fixed Daily Allowance				1,401,000		1,401,000
A01210	Risk Allowance				1,695,000		1,695,000
001	Risk Allowance				1,695,000		1,695,000
A01217	Medical Allowance				702,000		702,000
A0121T	Adhoc Relief Allowance 2013				266,000		266,000
A0122C	Adhoc Relief Allowance - 2015				173,000		173,000
A0122M	Adhoc Releif Allowance 2016				848,000		848,000
A0122Y	Ad-hoc Relief Allowance 2017				1,073,000		1,073,000
A0123G	Ad-hoc Relief Allowance-2018				1,107,000		1,107,000
A0123P	Ad-hoc Relief Allowance 2019						1,107,000
A01250	Incentive Allowance				335,000		335,000
A01260	Ration Allowance				311,000		311,000
A01261	Constablery Allowance for Police Personnel				168,000		168,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4203 Police Station Bisham (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**	**126,584**	**899,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**23,395**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	23,395	38,000
A033 TOTAL UTILITIES			**119,000**	**58,109**	**70,000**
A03301 Gas			1,000		1,000
A03303 Electricity			68,000	33,809	68,000
001 Electricity			68,000	33,809	68,000
A03304 Hot and Cold Weather Charges			50,000	24,300	1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**646,000**		**646,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4203	**Police Station Bisham (Operations) Shangla**					
A039	**TOTAL GENERAL**			153,000	45,080	129,000
A03901	Stationery			55,000	26,950	41,000
001	Stationery			55,000	26,950	41,000
A03902	Printing and Publication			41,000		31,000
001	Printing and publication			41,000		31,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			37,000	18,130	37,000
002	Other Contingencies			36,000	18,130	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4203	**Police Station Bisham (Operations) Shangla**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**53,000**	**112,000**
A130	**TOTAL TRANSPORT**			**109,000**	**53,000**	**109,000**
A13001	Transport			109,000	53,000	109,000
001	Transport			109,000	53,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Bisham (Operations) Shangla				**21,801,000**	**179,584**	**23,008,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4204	**Police Station Alpuri (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				38,453,000		40,833,000
A011	**TOTAL PAY**		73	73	19,213,000		19,561,000
A011-2	**TOTAL PAY OF OTHER STAFF**		73	73	19,213,000		19,561,000
A01151	Total Basic Pay Other Staff		73	73	19,213,000		19,561,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	2,838,000		2,893,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	13	13	3,610,000		3,676,000
C088	Constable	(BPS-07)	48	48	11,806,000		12,011,000
A012	**TOTAL ALLOWANCES**				19,240,000		21,272,000
A012-1	**TOTAL REGULAR ALLOWANCES**				19,039,000		21,071,000
A01202	House Rent Allowance				1,949,000		1,949,000
A01203	Conveyance Allowance				1,825,000		1,825,000
A01207	Washing Allowance				130,000		130,000
A0120Q	Fixed Daily Allowance				2,645,000		2,645,000
A01210	Risk Allowance				3,192,000		3,192,000
001	Risk Allowance				3,192,000		3,192,000
A01217	Medical Allowance				1,314,000		1,314,000
A0121T	Adhoc Relief Allowance 2013				496,000		496,000
A0122C	Adhoc Relief Allowance - 2015				321,000		321,000
A0122M	Adhoc Releif Allowance 2016				1,580,000		1,580,000
A0122Y	Ad-hoc Relief Allowance 2017				1,999,000		1,999,000
A0123G	Ad-hoc Relief Allowance-2018				2,032,000		2,032,000
A0123P	Ad-hoc Relief Allowance 2019						2,032,000
A01250	Incentive Allowance				651,000		651,000
A01260	Ration Allowance				588,000		588,000
A01261	Constablery Allowance for Police Personnel				317,000		317,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**	**112,621**	**899,000**
A032 TOTAL COMMUNICATIONS			**70,000**	**9,105**	**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000	9,105	38,000
A033 TOTAL UTILITIES			**119,000**	**58,176**	**70,000**
A03301 Gas			1,000		1,000
A03303 Electricity			68,000	33,876	68,000
001 Electricity			68,000	33,876	68,000
A03304 Hot and Cold Weather Charges			50,000	24,300	1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**646,000**		**646,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4204	**Police Station Alpuri (Operations) Shangla**					
A039	**TOTAL GENERAL**			**153,000**	**45,340**	**129,000**
A03901	Stationery			55,000	27,200	41,000
001	Stationery			55,000	27,200	41,000
A03902	Printing and Publication			41,000		31,000
001	Printing and publication			41,000		31,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			37,000	18,140	37,000
002	Other Contingencies			36,000	18,140	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**112,000**	**47,050**	**112,000**
A130 TOTAL TRANSPORT			**109,000**	**47,050**	**109,000**
A13001 Transport			109,000	47,050	109,000
001 Transport			109,000	47,050	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Alpuri (Operations) Shangla			**39,560,000**	**159,671**	**41,850,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4205	**Police Station Aloch (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,616,000**		**30,391,000**
A011	**TOTAL PAY**		**55**	**55**	**14,255,000**		**14,513,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**14,255,000**		**14,513,000**
A01151	Total Basic Pay Other Staff		55	55	14,255,000		14,513,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	42	42	10,330,000		10,509,000
A012	**TOTAL ALLOWANCES**				**14,361,000**		**15,878,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,160,000**		**15,677,000**
A01202	House Rent Allowance				1,457,000		1,457,000
A01203	Conveyance Allowance				1,364,000		1,364,000
A01207	Washing Allowance				97,000		97,000
A0120Q	Fixed Daily Allowance				1,951,000		1,951,000
A01210	Risk Allowance				2,373,000		2,373,000
001	Risk Allowance				2,373,000		2,373,000
A01217	Medical Allowance				990,000		990,000
A0121T	Adhoc Relief Allowance 2013				368,000		368,000
A0122C	Adhoc Relief Allowance - 2015				238,000		238,000
A0122M	Adhoc Releif Allowance 2016				1,173,000		1,173,000
A0122Y	Ad-hoc Relief Allowance 2017				1,484,000		1,484,000
A0123G	Ad-hoc Relief Allowance-2018				1,517,000		1,517,000
A0123P	Ad-hoc Relief Allowance 2019						1,517,000
A01250	Incentive Allowance				484,000		484,000
A01260	Ration Allowance				441,000		441,000
A01261	Constablery Allowance for Police Personnel				223,000		223,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**	**66,852**	**899,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**119,000**	**39,452**	**70,000**
A03301 Gas			1,000		1,000
A03303 Electricity			68,000	14,504	68,000
001 Electricity			68,000	14,504	68,000
A03304 Hot and Cold Weather Charges			50,000	24,948	1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**646,000**		**646,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4205	**Police Station Aloch (Operations) Shangla**					
A039	**TOTAL GENERAL**			153,000	27,400	129,000
A03901	Stationery			55,000	27,400	41,000
001	Stationery			55,000	27,400	41,000
A03902	Printing and Publication			41,000		31,000
001	Printing and publication			41,000		31,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**112,000**	**14,300**	**112,000**
A130 TOTAL TRANSPORT			**109,000**	**14,300**	**109,000**
A13001 Transport			109,000	14,300	109,000
001 Transport			109,000	14,300	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Aloch (Operations) Shangla			**29,723,000**	**81,152**	**31,408,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4206	**Police Station Martong (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				14,585,000		15,505,000
A011	**TOTAL PAY**		28	28	7,244,000		7,377,000
A011-2	**TOTAL PAY OF OTHER STAFF**		28	28	7,244,000		7,377,000
A01151	Total Basic Pay Other Staff		28	28	7,244,000		7,377,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	18	18	4,427,000		4,504,000
A012	**TOTAL ALLOWANCES**				7,341,000		8,128,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,140,000		7,927,000
A01202	House Rent Allowance				749,000		749,000
A01203	Conveyance Allowance				682,000		682,000
A01207	Washing Allowance				49,000		49,000
A0120Q	Fixed Daily Allowance				937,000		937,000
A01210	Risk Allowance				1,192,000		1,192,000
001	Risk Allowance				1,192,000		1,192,000
A01217	Medical Allowance				504,000		504,000
A0121T	Adhoc Relief Allowance 2013				187,000		187,000
A0122C	Adhoc Relief Allowance - 2015				121,000		121,000
A0122M	Adhoc Releif Allowance 2016				596,000		596,000
A0122Y	Ad-hoc Relief Allowance 2017				754,000		754,000
A0123G	Ad-hoc Relief Allowance-2018				787,000		787,000
A0123P	Ad-hoc Relief Allowance 2019						787,000
A01250	Incentive Allowance				242,000		242,000
A01260	Ration Allowance				221,000		221,000
A01261	Constablery Allowance for Police Personnel				119,000		119,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**	**85,335**	**899,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**119,000**	**58,535**	**70,000**
A03301 Gas			1,000		1,000
A03303 Electricity			68,000	33,587	68,000
001 Electricity			68,000	33,587	68,000
A03304 Hot and Cold Weather Charges			50,000	24,948	1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**646,000**		**646,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4206	**Police Station Martong (Operations) Shangla**					
A039	**TOTAL GENERAL**			**153,000**	**26,800**	**129,000**
A03901	Stationery			55,000	26,800	41,000
001	Stationery			55,000	26,800	41,000
A03902	Printing and Publication			41,000		31,000
001	Printing and publication			41,000		31,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4206	**Police Station Martong (Operations) Shangla**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**		**112,000**
A130	**TOTAL TRANSPORT**			**109,000**		**109,000**
A13001	Transport			109,000		109,000
001	Transport			109,000		109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Martong (Operations) Shangla				**15,692,000**	**85,335**	**16,522,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4207	**Police Station Karora (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,729,000**		**31,578,000**
A011	**TOTAL PAY**		**57**	**57**	**14,858,000**		**15,127,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**14,858,000**		**15,127,000**
A01151	Total Basic Pay Other Staff		57	57	14,858,000		15,127,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	42	42	10,330,000		10,509,000
A012	**TOTAL ALLOWANCES**				**14,871,000**		**16,451,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,670,000**		**16,250,000**
A01202	House Rent Allowance				1,515,000		1,515,000
A01203	Conveyance Allowance				1,399,000		1,399,000
A01207	Washing Allowance				101,000		101,000
A0120Q	Fixed Daily Allowance				1,991,000		1,991,000
A01210	Risk Allowance				2,471,000		2,471,000
001	Risk Allowance				2,471,000		2,471,000
A01217	Medical Allowance				1,026,000		1,026,000
A0121T	Adhoc Relief Allowance 2013				383,000		383,000
A0122C	Adhoc Relief Allowance - 2015				249,000		249,000
A0122M	Adhoc Releif Allowance 2016				1,222,000		1,222,000
A0122Y	Ad-hoc Relief Allowance 2017				1,547,000		1,547,000
A0123G	Ad-hoc Relief Allowance-2018				1,580,000		1,580,000
A0123P	Ad-hoc Relief Allowance 2019						1,580,000
A01250	Incentive Allowance				493,000		493,000
A01260	Ration Allowance				458,000		458,000
A01261	Constablery Allowance for Police Personnel				235,000		235,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**	**102,068**	**899,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**119,000**	**56,418**	**70,000**
A03301 Gas			1,000		1,000
A03303 Electricity			68,000	31,470	68,000
001 Electricity			68,000	31,470	68,000
A03304 Hot and Cold Weather Charges			50,000	24,948	1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**646,000**		**646,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4207	**Police Station Karora (Operations) Shangla**					
A039	**TOTAL GENERAL**			**153,000**	**45,650**	**129,000**
A03901	Stationery			55,000	27,350	41,000
001	Stationery			55,000	27,350	41,000
A03902	Printing and Publication			41,000		31,000
001	Printing and publication			41,000		31,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			37,000	18,300	37,000
002	Other Contingencies			36,000	18,300	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**112,000**	**53,000**	**112,000**
A130 TOTAL TRANSPORT			**109,000**	**53,000**	**109,000**
A13001 Transport			109,000	53,000	109,000
001 Transport			109,000	53,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Karora (Operations) Shangla			**30,836,000**	**155,068**	**32,595,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4208	**Police Station Kamach (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,136,000**		**17,156,000**
A011	**TOTAL PAY**		**30**	**30**	**8,052,000**		**8,202,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,052,000**		**8,202,000**
A01151	Total Basic Pay Other Staff		30	30	8,052,000		8,202,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	19	19	4,673,000		4,754,000
A012	**TOTAL ALLOWANCES**				**8,084,000**		**8,954,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,883,000**		**8,753,000**
A01202	House Rent Allowance				819,000		819,000
A01203	Conveyance Allowance				762,000		762,000
A01207	Washing Allowance				52,000		52,000
A0120Q	Fixed Daily Allowance				1,080,000		1,080,000
A01210	Risk Allowance				1,310,000		1,310,000
001	Risk Allowance				1,310,000		1,310,000
A01217	Medical Allowance				540,000		540,000
A0121T	Adhoc Relief Allowance 2013				208,000		208,000
A0122C	Adhoc Relief Allowance - 2015				135,000		135,000
A0122M	Adhoc Releif Allowance 2016				662,000		662,000
A0122Y	Ad-hoc Relief Allowance 2017				838,000		838,000
A0123G	Ad-hoc Relief Allowance-2018				870,000		870,000
A0123P	Ad-hoc Relief Allowance 2019						870,000
A01250	Incentive Allowance				242,000		242,000
A01260	Ration Allowance				237,000		237,000
A01261	Constablery Allowance for Police Personnel				128,000		128,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**	**86,135**	**899,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**119,000**	**58,885**	**70,000**
A03301 Gas			1,000		1,000
A03303 Electricity			68,000	34,000	68,000
001 Electricity			68,000	34,000	68,000
A03304 Hot and Cold Weather Charges			50,000	24,885	1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**646,000**		**646,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4208	**Police Station Kamach (Operations) Shangla**					
A039	**TOTAL GENERAL**			**153,000**	**27,250**	**129,000**
A03901	Stationery			55,000	27,250	41,000
001	Stationery			55,000	27,250	41,000
A03902	Printing and Publication			41,000		31,000
001	Printing and publication			41,000		31,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4208	**Police Station Kamach (Operations) Shangla**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**49,000**	**112,000**
A130	**TOTAL TRANSPORT**			**109,000**	**49,000**	**109,000**
A13001	Transport			109,000	49,000	109,000
001	Transport			109,000	49,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Kamach (Operations) Shangla				**17,243,000**	**135,135**	**18,173,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4209	**Police Station Olandar (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,193,000		10,845,000
A011	**TOTAL PAY**		19	19	5,037,000		5,132,000
A011-2	**TOTAL PAY OF OTHER STAFF**		19	19	5,037,000		5,132,000
A01151	Total Basic Pay Other Staff		19	19	5,037,000		5,132,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	10	10	2,460,000		2,503,000
A012	**TOTAL ALLOWANCES**				5,156,000		5,713,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,955,000		5,512,000
A01202	House Rent Allowance				519,000		519,000
A01203	Conveyance Allowance				485,000		485,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				668,000		668,000
A01210	Risk Allowance				811,000		811,000
001	Risk Allowance				811,000		811,000
A01217	Medical Allowance				342,000		342,000
A0121T	Adhoc Relief Allowance 2013				130,000		130,000
A0122C	Adhoc Relief Allowance - 2015				84,000		84,000
A0122M	Adhoc Releif Allowance 2016				414,000		414,000
A0122Y	Ad-hoc Relief Allowance 2017				524,000		524,000
A0123G	Ad-hoc Relief Allowance-2018				557,000		557,000
A0123P	Ad-hoc Relief Allowance 2019						557,000
A01250	Incentive Allowance				158,000		158,000
A01260	Ration Allowance				147,000		147,000
A01261	Constablery Allowance for Police Personnel				84,000		84,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**	**100,713**	**899,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**119,000**	**56,043**	**70,000**
A03301 Gas			1,000		1,000
A03303 Electricity			68,000	31,158	68,000
001 Electricity			68,000	31,158	68,000
A03304 Hot and Cold Weather Charges			50,000	24,885	1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**646,000**		**646,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4209	**Police Station Olandar (Operations) Shangla**					
A039	**TOTAL GENERAL**			**153,000**	**44,670**	**129,000**
A03901	Stationery			55,000	26,450	41,000
001	Stationery			55,000	26,450	41,000
A03902	Printing and Publication			41,000		31,000
001	Printing and publication			41,000		31,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			37,000	18,220	37,000
002	Other Contingencies			36,000	18,220	36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4209	**Police Station Olandar (Operations) Shangla**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**14,000**	**112,000**
A130	**TOTAL TRANSPORT**			**109,000**	**14,000**	**109,000**
A13001	Transport			109,000	14,000	109,000
001	Transport			109,000	14,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Olandar (Operations) Shangla				**11,300,000**	**114,713**	**11,862,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4210	**Police Station Kabalgram (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,674,000		13,478,000
A011	**TOTAL PAY**		24	24	6,289,000		6,405,000
A011-2	**TOTAL PAY OF OTHER STAFF**		24	24	6,289,000		6,405,000
A01151	Total Basic Pay Other Staff		24	24	6,289,000		6,405,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				6,385,000		7,073,000
A012-1	**TOTAL REGULAR ALLOWANCES**				6,184,000		6,872,000
A01202	House Rent Allowance				648,000		648,000
A01203	Conveyance Allowance				600,000		600,000
A01207	Washing Allowance				41,000		41,000
A0120Q	Fixed Daily Allowance				832,000		832,000
A01210	Risk Allowance				1,025,000		1,025,000
001	Risk Allowance				1,025,000		1,025,000
A01217	Medical Allowance				432,000		432,000
A0121T	Adhoc Relief Allowance 2013				162,000		162,000
A0122C	Adhoc Relief Allowance - 2015				105,000		105,000
A0122M	Adhoc Releif Allowance 2016				517,000		517,000
A0122Y	Ad-hoc Relief Allowance 2017				654,000		654,000
A0123G	Ad-hoc Relief Allowance-2018				688,000		688,000
A0123P	Ad-hoc Relief Allowance 2019						688,000
A01250	Incentive Allowance				195,000		195,000
A01260	Ration Allowance				188,000		188,000
A01261	Constablery Allowance for Police Personnel				97,000		97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**	**85,846**	**899,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**119,000**	**58,806**	**70,000**
A03301 Gas			1,000		1,000
A03303 Electricity			68,000	33,921	68,000
001 Electricity			68,000	33,921	68,000
A03304 Hot and Cold Weather Charges			50,000	24,885	1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**646,000**		**646,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4210	**Police Station Kabalgram (Operations) Shangla**					
A039	**TOTAL GENERAL**			**153,000**	**27,040**	**129,000**
A03901	Stationery			55,000	27,040	41,000
001	Stationery			55,000	27,040	41,000
A03902	Printing and Publication			41,000		31,000
001	Printing and publication			41,000		31,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4210	**Police Station Kabalgram (Operations) Shangla**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**		**112,000**
A130	**TOTAL TRANSPORT**			**109,000**		**109,000**
A13001	Transport			109,000		109,000
001	Transport			109,000		109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Kabalgram (Operations) Shangla				**13,781,000**	**85,846**	**14,495,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4211	**Police Station Chowga (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,153,000**		**21,416,000**
A011	**TOTAL PAY**		**38**	**38**	**10,037,000**		**10,222,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**10,037,000**		**10,222,000**
A01151	Total Basic Pay Other Staff		38	38	10,037,000		10,222,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	25	25	6,149,000		6,256,000
A012	**TOTAL ALLOWANCES**				**10,116,000**		**11,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,915,000**		**10,993,000**
A01202	House Rent Allowance				1,023,000		1,023,000
A01203	Conveyance Allowance				958,000		958,000
A01207	Washing Allowance				67,000		67,000
A0120Q	Fixed Daily Allowance				1,368,000		1,368,000
A01210	Risk Allowance				1,650,000		1,650,000
001	Risk Allowance				1,650,000		1,650,000
A01217	Medical Allowance				684,000		684,000
A0121T	Adhoc Relief Allowance 2013				259,000		259,000
A0122C	Adhoc Relief Allowance - 2015				168,000		168,000
A0122M	Adhoc Releif Allowance 2016				826,000		826,000
A0122Y	Ad-hoc Relief Allowance 2017				1,044,000		1,044,000
A0123G	Ad-hoc Relief Allowance-2018				1,078,000		1,078,000
A0123P	Ad-hoc Relief Allowance 2019						1,078,000
A01250	Incentive Allowance				326,000		326,000
A01260	Ration Allowance				302,000		302,000
A01261	Constablery Allowance for Police Personnel				162,000		162,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**989,000**	**85,885**	**899,000**
A032 TOTAL COMMUNICATIONS			**70,000**		**53,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			50,000		38,000
A033 TOTAL UTILITIES			**119,000**	**58,885**	**70,000**
A03301 Gas			1,000		1,000
A03303 Electricity			68,000	34,000	68,000
001 Electricity			68,000	34,000	68,000
A03304 Hot and Cold Weather Charges			50,000	24,885	1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**646,000**		**646,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4211	**Police Station Chowga (Operations) Shangla**					
A039	**TOTAL GENERAL**			**153,000**	**27,000**	**129,000**
A03901	Stationery			55,000	27,000	41,000
001	Stationery			55,000	27,000	41,000
A03902	Printing and Publication			41,000		31,000
001	Printing and publication			41,000		31,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			37,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**112,000**	**33,000**	**112,000**
A130 TOTAL TRANSPORT			**109,000**	**33,000**	**109,000**
A13001 Transport			109,000	33,000	109,000
001 Transport			109,000	33,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Chowga (Operations) Shangla			**21,260,000**	**118,885**	**22,433,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4212	**Police Station Dandai (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,020,000**		**22,341,000**
A011	**TOTAL PAY**		**39**	**39**	**10,510,000**		**10,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**9,998,000**		**10,181,000**
A01151	Total Basic Pay Other Staff		38	38	9,998,000		10,181,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	25	25	6,149,000		6,256,000
A012	**TOTAL ALLOWANCES**				**10,510,000**		**11,637,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,309,000**		**11,436,000**
A01202	House Rent Allowance				1,065,000		1,065,000
A01203	Conveyance Allowance				1,007,000		1,007,000
A01207	Washing Allowance				68,000		68,000
A0120Q	Fixed Daily Allowance				1,401,000		1,401,000
A01210	Risk Allowance				1,719,000		1,719,000
001	Risk Allowance				1,719,000		1,719,000
A01217	Medical Allowance				698,000		698,000
A0121T	Adhoc Relief Allowance 2013				271,000		271,000
A0122C	Adhoc Relief Allowance - 2015				176,000		176,000
A0122M	Adhoc Releif Allowance 2016				864,000		864,000
A0122Y	Ad-hoc Relief Allowance 2017				1,093,000		1,093,000
A0123G	Ad-hoc Relief Allowance-2018				1,127,000		1,127,000
A0123P	Ad-hoc Relief Allowance 2019						1,127,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4212	**Police Station Dandai (Operations) Shangla**					
A01250	Incentive Allowance			326,000		326,000
A01260	Ration Allowance			311,000		311,000
A01261	Constablery Allowance for Police Personnel			168,000		168,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**989,000**	**86,235**	**899,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**		**53,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**119,000**	**58,885**	**70,000**
A03301	Gas			1,000		1,000
A03303	Electricity			68,000	34,000	68,000
001	Electricity			68,000	34,000	68,000
A03304	Hot and Cold Weather Charges			50,000	24,885	1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**646,000**		**646,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4212 Police Station Dandai (Operations) Shangla					
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**153,000**	**27,350**	**129,000**
A03901 Stationery			55,000	27,350	41,000
001 Stationery			55,000	27,350	41,000
A03902 Printing and Publication			41,000		31,000
001 Printing and publication			41,000		31,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			18,000		18,000
A03970 Others			37,000		37,000
002 Other Contingencies			36,000		36,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4212	**Police Station Dandai (Operations) Shangla**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**17,000**	**112,000**
A130	**TOTAL TRANSPORT**			**109,000**	**17,000**	**109,000**
A13001	Transport			109,000	17,000	109,000
001	Transport			109,000	17,000	109,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Dandai (Operations) Shangla				**22,127,000**	**103,235**	**23,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4213	**Police Station Chakisar (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,563,000**		**3,771,000**
A011	**TOTAL PAY**		**6**	**6**	**1,700,000**		**1,731,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,700,000**		**1,731,000**
A01151	Total Basic Pay Other Staff		6	6	1,700,000		1,731,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**1,863,000**		**2,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,662,000**		**1,839,000**
A01202	House Rent Allowance				167,000		167,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				278,000		278,000
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc Releif Allowance 2016				140,000		140,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000		177,000
A0123G	Ad-hoc Relief Allowance-2018				177,000		177,000
A0123P	Ad-hoc Relief Allowance 2019						177,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				26,000		26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**
A01274	Medical Charges				100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4213	**Police Station Chakisar (Investigation) Shangla**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**455,000**		**420,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**		**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**199,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4213	**Police Station Chakisar (Investigation) Shangla**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4213	**Police Station Chakisar (Investigation) Shangla**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Chakisar (Investigation) Shangla				**4,077,000**		**4,250,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4214	**Police Station Bisham (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,156,000**		**4,403,000**
A011	**TOTAL PAY**		**7**	**7**	**2,009,000**		**2,046,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,009,000**		**2,046,000**
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**2,147,000**		**2,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,946,000**		**2,156,000**
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4214	**Police Station Bisham (Investigation) Shangla**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**455,000**		**420,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**		**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**199,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4214	**Police Station Bisham (Investigation) Shangla**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Bisham (Investigation) Shangla			**4,670,000**		**4,882,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4215	**Police Station Alpuri (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,389,000**		**5,710,000**
A011	**TOTAL PAY**		**9**	**9**	**2,618,000**		**2,667,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,106,000**		**2,144,000**
A01151	Total Basic Pay Other Staff		8	8	2,106,000		2,144,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				**2,771,000**		**3,043,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,570,000**		**2,842,000**
A01202	House Rent Allowance				255,000		255,000
A01203	Conveyance Allowance				268,000		268,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				426,000		426,000
001	Risk Allowance				426,000		426,000
A01217	Medical Allowance				158,000		158,000
A0121T	Adhoc Relief Allowance 2013				68,000		68,000
A0122C	Adhoc Relief Allowance - 2015				44,000		44,000
A0122M	Adhoc Releif Allowance 2016				215,000		215,000
A0122Y	Ad-hoc Relief Allowance 2017				272,000		272,000
A0123G	Ad-hoc Relief Allowance-2018				272,000		272,000
A0123P	Ad-hoc Relief Allowance 2019						272,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				40,000		40,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**455,000**		**420,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**203,000**		**203,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4215	**Police Station Alpuri (Investigation) Shangla**					
A039	**TOTAL GENERAL**			210,000		199,000
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Alpuri (Investigation) Shangla			**5,903,000**		**6,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4216	**Police Station Aloch (Investigation) Shangla**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,121,000**		**3,280,000**
A011	**TOTAL PAY**	**5**	**5**	**1,299,000**		**1,322,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**5**	**5**	**1,299,000**		**1,322,000**
A01151	Total Basic Pay Other Staff	5	5	1,299,000		1,322,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088	Constable (BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**			**1,822,000**		**1,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,621,000**		**1,757,000**
A01202	House Rent Allowance			167,000		167,000
A01203	Conveyance Allowance			161,000		161,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			249,000		249,000
A01210	Risk Allowance			278,000		278,000
001	Risk Allowance			278,000		278,000
A01217	Medical Allowance			108,000		108,000
A0121T	Adhoc Relief Allowance 2013			44,000		44,000
A0122C	Adhoc Relief Allowance - 2015			28,000		28,000
A0122M	Adhoc Releif Allowance 2016			140,000		140,000
A0122Y	Ad-hoc Relief Allowance 2017			177,000		177,000
A0123G	Ad-hoc Relief Allowance-2018			136,000		136,000
A0123P	Ad-hoc Relief Allowance 2019					136,000
A01250	Incentive Allowance			47,000		47,000
A01260	Ration Allowance			49,000		49,000
A01261	Constablery Allowance for Police Personnel			26,000		26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4216	**Police Station Aloch (Investigation) Shangla**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**455,000**		**420,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**		**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**199,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4216	**Police Station Aloch (Investigation) Shangla**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4216	**Police Station Aloch (Investigation) Shangla**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Aloch (Investigation) Shangla				**3,635,000**		**3,759,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4217	**Police Station Martong (Investigation) Shangla**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,450,000		1,529,000
A011	**TOTAL PAY**	2	2	647,000		659,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	647,000		659,000
A01151	Total Basic Pay Other Staff	2	2	647,000		659,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
C088	Constable (BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**			803,000		870,000
A012-1	**TOTAL REGULAR ALLOWANCES**			602,000		669,000
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			101,000		101,000
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Releif Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			67,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			67,000		67,000
A0123P	Ad-hoc Relief Allowance 2019					67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablery Allowance for Police Personnel			10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4217	**Police Station Martong (Investigation) Shangla**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**455,000**		**420,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**		**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**199,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4217	**Police Station Martong (Investigation) Shangla**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4217	**Police Station Martong (Investigation) Shangla**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Martong (Investigation) Shangla				**1,964,000**		**2,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4218	**Police Station Karora (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,260,000**		**4,512,000**
A011	**TOTAL PAY**		**7**	**7**	**2,056,000**		**2,094,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,544,000**		**1,571,000**
A01151	Total Basic Pay Other Staff		6	6	1,544,000		1,571,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				**2,204,000**		**2,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,003,000**		**2,217,000**
A01202	House Rent Allowance				201,000		201,000
A01203	Conveyance Allowance				210,000		210,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				334,000		334,000
001	Risk Allowance				334,000		334,000
A01217	Medical Allowance				122,000		122,000
A0121T	Adhoc Relief Allowance 2013				53,000		53,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				169,000		169,000
A0122Y	Ad-hoc Relief Allowance 2017				214,000		214,000
A0123G	Ad-hoc Relief Allowance-2018				214,000		214,000
A0123P	Ad-hoc Relief Allowance 2019						214,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**455,000**		**420,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**203,000**		**203,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4218	**Police Station Karora (Investigation) Shangla**					
A039	**TOTAL GENERAL**			210,000		199,000
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Karora (Investigation) Shangla			**4,774,000**		**4,991,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4219	**Police Station Kamach (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,450,000		1,529,000
A011	**TOTAL PAY**		2	2	647,000		659,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	647,000		659,000
A01151	Total Basic Pay Other Staff		2	2	647,000		659,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				803,000		870,000
A012-1	**TOTAL REGULAR ALLOWANCES**				602,000		669,000
A01202	House Rent Allowance				62,000		62,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				101,000		101,000
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		67,000
A0123G	Ad-hoc Relief Allowance-2018				67,000		67,000
A0123P	Ad-hoc Relief Allowance 2019						67,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constablery Allowance for Police Personnel				10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000
001	Medical Charges				100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4219	**Police Station Kamach (Investigation) Shangla**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**455,000**		**420,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**		**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**199,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4219	**Police Station Kamach (Investigation) Shangla**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4219	**Police Station Kamach (Investigation) Shangla**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Kamach (Investigation) Shangla				**1,964,000**		**2,008,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4220	**Police Station Olandar (Investigation) Shangla**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,187,000**		**2,289,000**
A011	**TOTAL PAY**	**3**	**3**	**839,000**		**854,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**839,000**		**854,000**
A01151	Total Basic Pay Other Staff	3	3	839,000		854,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**			**1,348,000**		**1,435,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,147,000**		**1,234,000**
A01202	House Rent Allowance			119,000		119,000
A01203	Conveyance Allowance			115,000		115,000
A01207	Washing Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			183,000		183,000
A01210	Risk Allowance			197,000		197,000
001	Risk Allowance			197,000		197,000
A01217	Medical Allowance			72,000		72,000
A0121T	Adhoc Relief Allowance 2013			32,000		32,000
A0122C	Adhoc Relief Allowance - 2015			21,000		21,000
A0122M	Adhoc Releif Allowance 2016			102,000		102,000
A0122Y	Ad-hoc Relief Allowance 2017			129,000		129,000
A0123G	Ad-hoc Relief Allowance-2018			87,000		87,000
A0123P	Ad-hoc Relief Allowance 2019					87,000
A01250	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			33,000		33,000
A01261	Constablery Allowance for Police Personnel			22,000		22,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4220	**Police Station Olandar (Investigation) Shangla**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**455,000**		**420,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**		**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**199,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4220	**Police Station Olandar (Investigation) Shangla**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4220	**Police Station Olandar (Investigation) Shangla**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Olandar (Investigation) Shangla				**2,701,000**		**2,768,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4221	**Police Station Kabalgram (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,450,000		1,529,000
A011	**TOTAL PAY**		2	2	647,000		659,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	647,000		659,000
A01151	Total Basic Pay Other Staff		2	2	647,000		659,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
C088	Constable	(BPS-07)	1	1	246,000		250,000
A012	**TOTAL ALLOWANCES**				803,000		870,000
A012-1	**TOTAL REGULAR ALLOWANCES**				602,000		669,000
A01202	House Rent Allowance				62,000		62,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				101,000		101,000
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		67,000
A0123G	Ad-hoc Relief Allowance-2018				67,000		67,000
A0123P	Ad-hoc Relief Allowance 2019						67,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constablery Allowance for Police Personnel				10,000		10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000
001	Medical Charges				100,000		100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4221	**Police Station Kabalgram (Investigation) Shangla**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**455,000**		**420,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**		**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**199,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4221	**Police Station Kabalgram (Investigation) Shangla**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4221	**Police Station Kabalgram (Investigation) Shangla**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Kabalgram (Investigation) Shangla				**1,964,000**		**2,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4222	**Police Station Chowga (Investigation) Shangla**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,134,000		2,233,000
A011	**TOTAL PAY**	3	3	807,000		822,000
A011-2	**TOTAL PAY OF OTHER STAFF**	3	3	807,000		822,000
A01151	Total Basic Pay Other Staff	3	3	807,000		822,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
C088	Constable (BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**			1,327,000		1,411,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,126,000		1,210,000
A01202	House Rent Allowance			116,000		116,000
A01203	Conveyance Allowance			115,000		115,000
A01207	Washing Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			183,000		183,000
A01210	Risk Allowance			193,000		193,000
001	Risk Allowance			193,000		193,000
A01217	Medical Allowance			72,000		72,000
A0121T	Adhoc Relief Allowance 2013			31,000		31,000
A0122C	Adhoc Relief Allowance - 2015			20,000		20,000
A0122M	Adhoc Releif Allowance 2016			99,000		99,000
A0122Y	Ad-hoc Relief Allowance 2017			126,000		126,000
A0123G	Ad-hoc Relief Allowance-2018			84,000		84,000
A0123P	Ad-hoc Relief Allowance 2019					84,000
A01250	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			33,000		33,000
A01261	Constablery Allowance for Police Personnel			19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4222	**Police Station Chowga (Investigation) Shangla**					
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**455,000**		**420,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**		**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**199,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4222	**Police Station Chowga (Investigation) Shangla**					
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**
A13001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4222	**Police Station Chowga (Investigation) Shangla**					
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Chowga (Investigation) Shangla				**2,648,000**		**2,712,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4223	**Police Station Dandai (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,485,000		2,628,000
A011	**TOTAL PAY**		4	4	1,171,000		1,193,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	1,171,000		1,193,000
A01151	Total Basic Pay Other Staff		4	4	1,171,000		1,193,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**				1,314,000		1,435,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,113,000		1,234,000
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				190,000		190,000
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		121,000
A0123P	Ad-hoc Relief Allowance 2019						121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constablery Allowance for Police Personnel				19,000		19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4223	**Police Station Dandai (Investigation) Shangla**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**455,000**		**420,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**		**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**210,000**		**199,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4223	**Police Station Dandai (Investigation) Shangla**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4223	**Police Station Dandai (Investigation) Shangla**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Dandai (Investigation) Shangla				**2,999,000**		**3,107,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4330	**Supernumerary Posts of ASI District Swabi**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**11,976,000**	**7,157,000**	**6,408,000**
A011	**TOTAL PAY**	**17**	**17**	**1,807,000**	**2,955,000**	**2,700,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**17**	**17**	**1,807,000**	**2,955,000**	**2,700,000**
A01151	Total Basic Pay Other Staff	17	17	1,807,000	2,955,000	2,700,000
A149	Assistant Sub Inspector (BPS-11)	17	17	1,807,000		2,700,000
A012	**TOTAL ALLOWANCES**			**10,169,000**	**4,202,000**	**3,708,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**10,169,000**	**4,202,000**	**3,708,000**
A01202	House Rent Allowance			918,000	367,000	323,000
A01203	Conveyance Allowance			1,173,000	555,000	518,000
A01207	Washing Allowance			51,000	30,000	26,000
A0120Q	Fixed Daily Allowance			1,649,000	543,000	473,000
A01210	Risk Allowance			3,077,000	815,000	720,000
001	Risk Allowance			3,077,000	815,000	720,000
A01217	Medical Allowance			731,000	299,000	260,000
A0121T	Adhoc Relief Allowance 2013			510,000	60,000	52,000
A0122C	Adhoc Relief Allowance - 2015			323,000	41,000	35,000
A0122M	Adhoc Releif Allowance 2016			323,000	213,000	185,000
A0122Y	Ad-hoc Relief Allowance 2017			180,000	296,000	259,000
A0123G	Ad-hoc Relief Allowance-2018			180,000	296,000	259,000
A0123P	Ad-hoc Relief Allowance 2019				296,000	259,000
A01250	Incentive Allowance			476,000	155,000	134,000
001	Incentive Allowance			476,000	155,000	134,000
A01260	Ration Allowance			408,000	136,000	118,000
A01261	Constablery Allowance for Police Personnel			170,000	100,000	87,000
Supernumerary Posts of ASI District Swabi				**11,976,000**	**7,157,000**	**6,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4341	**Police Station Kalu khan (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,609,000**	**20,856,277**	**35,692,000**
A011	**TOTAL PAY**		**64**	**64**	**16,770,000**	**9,718,210**	**17,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**	**285,710**	**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000	285,710	523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**63**	**16,258,000**	**9,432,500**	**16,551,000**
A01151	Total Basic Pay Other Staff		63	63	16,258,000	9,394,040	16,550,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,892,000		1,929,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	42	42	10,329,000		10,508,000
C089	Constable Driver	(BPS-07)	8	8	1,967,000		2,001,000
A01156	Total Pay of Contract Staff					38,460	1,000
A012	**TOTAL ALLOWANCES**				**16,839,000**	**11,138,067**	**18,618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,638,000**	**11,138,067**	**18,417,000**
A01202	House Rent Allowance				1,706,000	859,999	1,706,000
A01203	Conveyance Allowance				1,620,000	1,083,492	1,620,000
A01207	Washing Allowance				113,000	77,400	113,000
A01208	Dress Allowance					10,800	
A0120Q	Fixed Daily Allowance				2,298,000	1,491,840	2,298,000
A01210	Risk Allowance				2,788,000	1,924,665	2,788,000
001	Risk Allowance				2,788,000	1,924,665	2,788,000
A01217	Medical Allowance				1,148,000	787,500	1,148,000
A0121T	Adhoc Relief Allowance 2013				433,000	207,248	433,000
A0122C	Adhoc Relief Allowance - 2015				281,000	139,680	281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4341	**Police Station Kalu khan (Operations) Swabi**					
A0122M	Adhoc Releif Allowance 2016			1,380,000	737,385	1,380,000
A0122Y	Ad-hoc Relief Allowance 2017			1,746,000	972,004	1,746,000
A0123G	Ad-hoc Relief Allowance-2018			1,779,000	972,004	1,779,000
A0123P	Ad-hoc Relief Allowance 2019				972,004	1,779,000
A01250	Incentive Allowance			558,000	385,950	558,000
001	Incentive Allowance				385,950	
A01260	Ration Allowance			515,000	351,396	515,000
A01261	Constablery Allowance for Police Personnel			258,000	164,700	258,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,442,000**	**414,793**	**1,381,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
A038 TOTAL TRAVEL & TRANSPORTATION			**838,000**	**414,793**	**838,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			835,000	414,793	835,000
001 POL Charges A.planes H.coptors S.cars for Generator			835,000	414,793	835,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**242,000**		**208,000**
A03901 Stationery			75,000		56,000
001 Stationery			75,000		56,000
A03902 Printing and Publication			59,000		44,000
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			41,000		41,000
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4341	**Police Station Kalu khan (Operations) Swabi**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**194,000**		**194,000**
A130	**TOTAL TRANSPORT**			**191,000**		**191,000**
A13001	Transport			191,000		191,000
001	Transport			191,000		191,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
Police Station Kalu khan (Operations) Swabi			**35,251,000**	**21,271,070**	**37,273,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4342	**Police Station Zaida (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,786,000**	**14,635,579**	**23,146,000**
A011	**TOTAL PAY**		**42**	**42**	**10,849,000**	**7,027,378**	**11,047,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**10,849,000**	**7,027,378**	**11,047,000**
A01151	Total Basic Pay Other Staff		42	42	10,849,000	6,988,918	11,046,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	26	26	6,395,000		6,506,000
C089	Constable Driver	(BPS-07)	6	6	1,476,000		1,502,000
A01156	Total Pay of Contract Staff					38,460	1,000
A012	**TOTAL ALLOWANCES**				**10,937,000**	**7,608,201**	**12,099,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,736,000**	**7,608,201**	**11,898,000**
A01202	House Rent Allowance				1,115,000	570,389	1,115,000
A01203	Conveyance Allowance				1,029,000	697,181	1,029,000
A01207	Washing Allowance				74,000	52,389	74,000
A0120Q	Fixed Daily Allowance				1,447,000	986,585	1,447,000
A01210	Risk Allowance				1,802,000	1,272,115	1,802,000
001	Risk Allowance				1,802,000	1,272,115	1,802,000
A01217	Medical Allowance				756,000	523,887	756,000
A0121T	Adhoc Relief Allowance 2013				280,000	156,230	280,000
A0122C	Adhoc Relief Allowance - 2015				182,000	104,477	182,000
A0122M	Adhoc Releif Allowance 2016				893,000	533,614	893,000
A0122Y	Ad-hoc Relief Allowance 2017				1,129,000	702,738	1,129,000
A0123G	Ad-hoc Relief Allowance-2018				1,162,000	702,738	1,162,000
A0123P	Ad-hoc Relief Allowance 2019					701,334	1,162,000
A01250	Incentive Allowance				363,000	258,850	363,000
001	Incentive Allowance					258,850	
A01260	Ration Allowance				335,000	237,845	335,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4342	**Police Station Zaida (Operations) Swabi**					
A01261	Constablery Allowance for Police Personnel			169,000	107,829	169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,457,000**	**378,090**	**1,396,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**853,000**	**378,090**	**853,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	378,090	850,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	378,090	850,000
A03808	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4342	**Police Station Zaida (Operations) Swabi**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**242,000**		**208,000**
A03901	Stationery			75,000		56,000
001	Stationery			75,000		56,000
A03902	Printing and Publication			59,000		44,000
001	Printing and publication			59,000		44,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			41,000		41,000
002	Other Contingencies			40,000		40,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4342 Police Station Zaida (Operations) Swabi					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**197,000**		**197,000**
A130 TOTAL TRANSPORT			**194,000**		**194,000**
A13001 Transport			194,000		194,000
001 Transport			194,000		194,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Zaida (Operations) Swabi			**23,446,000**	**15,013,669**	**24,745,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4343	**Police Station Swabi (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,786,000**	**31,451,642**	**46,497,000**
A011	**TOTAL PAY**		**84**	**84**	**21,916,000**	**15,240,093**	**22,313,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**84**	**84**	**21,916,000**	**15,240,093**	**22,313,000**
A01151	Total Basic Pay Other Staff		84	84	21,916,000	15,163,173	22,312,000
S138	Sub Inspector	(BPS-14)	5	5	2,005,000		2,046,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	7	7	1,944,000		1,980,000
C088	Constable	(BPS-07)	58	58	14,266,000		14,514,000
C089	Constable Driver	(BPS-07)	8	8	1,967,000		2,001,000
A01156	Total Pay of Contract Staff					76,920	1,000
A012	**TOTAL ALLOWANCES**				**21,870,000**	**16,211,549**	**24,184,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,669,000**	**16,211,549**	**23,983,000**
A01202	House Rent Allowance				2,228,000	1,208,352	2,228,000
A01203	Conveyance Allowance				2,069,000	1,488,545	2,069,000
A01207	Washing Allowance				149,000	106,539	149,000
A0120Q	Fixed Daily Allowance				2,979,000	2,101,545	2,979,000
A01210	Risk Allowance				3,659,000	2,682,720	3,659,000
001	Risk Allowance				3,659,000	2,682,720	3,659,000
A01217	Medical Allowance				1,512,000	1,092,387	1,512,000
A0121T	Adhoc Relief Allowance 2013				566,000	333,232	566,000
A0122C	Adhoc Relief Allowance - 2015				366,000	222,823	366,000
A0122M	Adhoc Releif Allowance 2016				1,803,000	1,157,506	1,803,000
A0122Y	Ad-hoc Relief Allowance 2017				2,281,000	1,523,277	2,281,000
A0123G	Ad-hoc Relief Allowance-2018				2,314,000	1,523,277	2,314,000
A0123P	Ad-hoc Relief Allowance 2019					1,517,173	2,314,000
A01250	Incentive Allowance				725,000	523,900	725,000
001	Incentive Allowance					523,900	
A01260	Ration Allowance				678,000	495,944	678,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4343	**Police Station Swabi (Operations) Swabi**					
A01261	Constablery Allowance for Police Personnel			340,000	234,329	340,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,500,000**	**839,814**	**2,439,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A034	**TOTAL OCCUPANCY COSTS**			**110,000**		**110,000**
A03402	Rent for Office Building			110,000		110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,787,000**	**839,814**	**1,787,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,784,000	839,814	1,784,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,784,000	839,814	1,784,000
A03808	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4343	**Police Station Swabi (Operations) Swabi**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**242,000**		**208,000**
A03901	Stationery			75,000		56,000
001	Stationery			75,000		56,000
A03902	Printing and Publication			59,000		44,000
001	Printing and publication			59,000		44,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			41,000		41,000
002	Other Contingencies			40,000		40,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4343 Police Station Swabi (Operations) Swabi					
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**411,000**		**411,000**
A130 TOTAL TRANSPORT			**408,000**		**408,000**
A13001 Transport			408,000		408,000
001 Transport			408,000		408,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Swabi (Operations) Swabi			**46,703,000**	**32,291,456**	**49,353,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4344	**Police Station Topi (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,634,000**	**18,240,152**	**34,595,000**
A011	**TOTAL PAY**		**62**	**62**	**15,805,000**	**8,025,680**	**16,088,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**15,805,000**	**8,025,680**	**16,088,000**
A01151	Total Basic Pay Other Staff		62	62	15,805,000	8,014,690	16,087,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	44	44	10,822,000		11,010,000
C089	Constable Driver	(BPS-07)	8	8	1,967,000		2,001,000
A01156	Total Pay of Contract Staff					10,990	1,000
A012	**TOTAL ALLOWANCES**				**16,829,000**	**10,214,472**	**18,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,628,000**	**10,186,392**	**18,306,000**
A01202	House Rent Allowance				1,625,000	830,651	1,625,000
A01203	Conveyance Allowance				1,504,000	1,027,320	1,504,000
A01207	Washing Allowance				110,000	75,900	110,000
A0120Q	Fixed Daily Allowance				2,129,000	1,453,673	2,129,000
A0120S	Elite force allowance					18,500	
A01210	Risk Allowance				2,652,000	1,866,817	2,652,000
001	Risk Allowance				2,652,000	1,866,817	2,652,000
A01217	Medical Allowance				2,023,000	772,500	2,023,000
A0121T	Adhoc Relief Allowance 2013				408,000	149,812	408,000
A0122C	Adhoc Relief Allowance - 2015				265,000	99,131	265,000
A0122M	Adhoc Releif Allowance 2016				1,301,000	591,252	1,301,000
A0122Y	Ad-hoc Relief Allowance 2017				1,645,000	802,507	1,645,000
A0123G	Ad-hoc Relief Allowance-2018				1,678,000	802,507	1,678,000
A0123P	Ad-hoc Relief Allowance 2019					801,765	1,678,000
A01250	Incentive Allowance				549,000	381,842	549,000
001	Incentive Allowance					381,842	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4344	**Police Station Topi (Operations) Swabi**					
A01260	Ration Allowance			498,000	350,715	498,000
A01261	Constablery Allowance for Police Personnel			241,000	161,500	241,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**28,080**	**201,000**
A01273	Honoraria				28,080	
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**3,275,000**	**1,331,681**	**3,214,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,671,000**	**1,331,681**	**2,671,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,668,000	1,331,681	2,668,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4344	**Police Station Topi (Operations) Swabi**					
001	POL Charges A.planes H.coptors S.cars for Generator			2,668,000	1,331,681	2,668,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**242,000**		**208,000**
A03901	Stationery			75,000		56,000
001	Stationery			75,000		56,000
A03902	Printing and Publication			59,000		44,000
001	Printing and publication			59,000		44,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			41,000		41,000
002	Other Contingencies			40,000		40,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			613,000	237,965	613,000
A130 TOTAL TRANSPORT			610,000	237,965	610,000
A13001 Transport			610,000	237,965	610,000
001 Transport			610,000	237,965	610,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Topi (Operations) Swabi			**36,528,000**	**19,809,798**	**38,428,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4345	**Police Station IDS (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,829,000**	**13,849,820**	**20,008,000**
A011	**TOTAL PAY**		**36**	**36**	**9,373,000**	**6,807,540**	**9,544,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,373,000**	**6,807,540**	**9,544,000**
A01151	Total Basic Pay Other Staff		36	36	9,373,000	6,807,540	9,544,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	20	20	4,919,000		5,004,000
C089	Constable Driver	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				**9,456,000**	**7,042,280**	**10,464,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,255,000**	**7,042,280**	**10,263,000**
A01202	House Rent Allowance				962,000	500,943	962,000
A01203	Conveyance Allowance				890,000	612,276	890,000
A01207	Washing Allowance				63,000	46,950	63,000
A0120Q	Fixed Daily Allowance				1,251,000	893,550	1,251,000
A01210	Risk Allowance				1,547,000	1,148,225	1,547,000
001	Risk Allowance				1,547,000	1,148,225	1,547,000
A01217	Medical Allowance				648,000	469,500	648,000
A0121T	Adhoc Relief Allowance 2013				242,000	169,936	242,000
A0122C	Adhoc Relief Allowance - 2015				157,000	97,797	157,000
A0122M	Adhoc Releif Allowance 2016				771,000	519,763	771,000
A0122Y	Ad-hoc Relief Allowance 2017				975,000	680,754	975,000
A0123G	Ad-hoc Relief Allowance-2018				1,008,000	680,754	1,008,000
A0123P	Ad-hoc Relief Allowance 2019					680,754	1,008,000
A01250	Incentive Allowance				307,000	228,625	307,000
001	Incentive Allowance					228,625	
A01260	Ration Allowance				286,000	213,153	286,000
A01261	Constablery Allowance for Police Personnel				148,000	99,300	148,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,346,000**		**1,285,000**
A032 TOTAL COMMUNICATIONS			**110,000**		**83,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
A033 TOTAL UTILITIES			**251,000**		**251,000**
A03301 Gas			1,000		1,000
A03303 Electricity			250,000		250,000
001 Electricity			250,000		250,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**742,000**		**742,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			739,000		739,000
001 POL Charges A.planes H.coptors S.cars for Generator			739,000		739,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4345	**Police Station IDS (Operations) Swabi**					
A039	**TOTAL GENERAL**			242,000		208,000
A03901	Stationery			75,000		56,000
001	Stationery			75,000		56,000
A03902	Printing and Publication			59,000		44,000
001	Printing and publication			59,000		44,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			41,000		41,000
002	Other Contingencies			40,000		40,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A13 TOTAL REPAIRS AND MAINTENANCE			172,000		172,000
A130 TOTAL TRANSPORT			169,000		169,000
A13001 Transport			169,000		169,000
001 Transport			169,000		169,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station IDS (Operations) Swabi			**20,353,000**	**13,849,820**	**21,471,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4346	**Police Station Utla (Operations) Swabi**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**13,294,000**	**8,968,422**	**14,128,000**
A011	**TOTAL PAY**	**26**	**26**	**6,562,000**	**4,297,590**	**6,681,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**26**	**26**	**6,562,000**	**4,297,590**	**6,681,000**
A01151	Total Basic Pay Other Staff	26	26	6,562,000	4,297,590	6,681,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	1	1	278,000		283,000
C088	Constable (BPS-07)	20	20	4,919,000		5,004,000
C089	Constable Driver (BPS-07)	2	2	492,000		501,000
A012	**TOTAL ALLOWANCES**			**6,732,000**	**4,670,832**	**7,447,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**6,531,000**	**4,670,832**	**7,246,000**
A01202	House Rent Allowance			684,000	350,019	684,000
A01203	Conveyance Allowance			636,000	425,628	636,000
A01207	Washing Allowance			45,000	32,400	45,000
A0120Q	Fixed Daily Allowance			871,000	609,210	871,000
A01210	Risk Allowance			1,086,000	777,600	1,086,000
001	Risk Allowance			1,086,000	777,600	1,086,000
A01217	Medical Allowance			468,000	324,000	468,000
A0121T	Adhoc Relief Allowance 2013			169,000	96,151	169,000
A0122C	Adhoc Relief Allowance - 2015			110,000	64,364	110,000
A0122M	Adhoc Releif Allowance 2016			540,000	328,062	540,000
A0122Y	Ad-hoc Relief Allowance 2017			683,000	429,759	683,000
A0123G	Ad-hoc Relief Allowance-2018			715,000	429,759	715,000
A0123P	Ad-hoc Relief Allowance 2019				429,759	715,000
A01250	Incentive Allowance			223,000	160,425	223,000
001	Incentive Allowance				160,425	
A01260	Ration Allowance			204,000	147,096	204,000
A01261	Constablery Allowance for Police Personnel			97,000	66,600	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4346	**Police Station Utla (Operations) Swabi**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,477,000**	**232,656**	**1,416,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**873,000**	**232,656**	**873,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			870,000	232,656	870,000
001	POL Charges A.planes H.coptors S.cars for Generator			870,000	232,656	870,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4346	**Police Station Utla (Operations) Swabi**					
A039	**TOTAL GENERAL**			242,000		208,000
A03901	Stationery			75,000		56,000
001	Stationery			75,000		56,000
A03902	Printing and Publication			59,000		44,000
001	Printing and publication			59,000		44,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			41,000		41,000
002	Other Contingencies			40,000		40,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4346	**Police Station Utla (Operations) Swabi**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**202,000**		**202,000**
A130	**TOTAL TRANSPORT**			**199,000**		**199,000**
A13001	Transport			199,000		199,000
001	Transport			199,000		199,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Utla (Operations) Swabi				**14,979,000**	**9,201,078**	**15,752,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4347	**Police Station Yar Hussain (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,332,000**	**14,356,429**	**24,790,000**
A011	**TOTAL PAY**		**44**	**44**	**11,644,000**	**6,537,860**	**11,856,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**	**266,800**	**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000	266,800	523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**11,132,000**	**6,271,060**	**11,333,000**
A01151	Total Basic Pay Other Staff		43	43	11,132,000	6,271,060	11,333,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	27	27	6,640,000		6,755,000
C089	Constable Driver	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				**11,688,000**	**7,818,569**	**12,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,487,000**	**7,818,569**	**12,733,000**
A01202	House Rent Allowance				1,185,000	612,023	1,185,000
A01203	Conveyance Allowance				1,123,000	780,460	1,123,000
A01207	Washing Allowance				77,000	54,000	77,000
A01208	Dress Allowance					9,600	
A0120Q	Fixed Daily Allowance				1,565,000	1,086,663	1,565,000
A01210	Risk Allowance				1,920,000	1,391,467	1,920,000
001	Risk Allowance				1,920,000	1,391,467	1,920,000
A01217	Medical Allowance				788,000	562,500	788,000
A0121T	Adhoc Relief Allowance 2013				301,000	141,102	301,000
A0122C	Adhoc Relief Allowance - 2015				195,000	94,949	195,000
A0122M	Adhoc Releif Allowance 2016				958,000	487,879	958,000
A0122Y	Ad-hoc Relief Allowance 2017				1,212,000	653,908	1,212,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4347	**Police Station Yar Hussain (Operations) Swabi**					
A0123G	Ad-hoc Relief Allowance-2018			1,246,000	653,908	1,246,000
A0123P	Ad-hoc Relief Allowance 2019				653,166	1,246,000
A01250	Incentive Allowance			372,000	267,917	372,000
001	Incentive Allowance				267,917	
A01260	Ration Allowance			351,000	249,927	351,000
A01261	Constablery Allowance for Police Personnel			179,000	119,100	179,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,308,000**	**310,055**	**1,247,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**704,000**	**310,055**	**704,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4347	**Police Station Yar Hussain (Operations) Swabi**					
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			701,000	310,055	701,000
001	POL Charges A.planes H.coptors S.cars for Generator			701,000	310,055	701,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**242,000**		**208,000**
A03901	Stationery			75,000		56,000
001	Stationery			75,000		56,000
A03902	Printing and Publication			59,000		44,000
001	Printing and publication			59,000		44,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			41,000		41,000
002	Other Contingencies			40,000		40,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4347	**Police Station Yar Hussain (Operations) Swabi**					
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**163,000**		**163,000**
A130	**TOTAL TRANSPORT**			**160,000**		**160,000**
A13001	Transport			160,000		160,000
001	Transport			160,000		160,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
Police Station Yar Hussain (Operations) Swabi			**24,809,000**	**14,666,484**	**26,206,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4348	**Police Station Lahor (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				34,510,000	21,835,076	36,652,000
A011	**TOTAL PAY**		66	66	17,251,000	10,142,930	17,564,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000	154,680	523,000
A01101	Total Basic Pay Of Officer		1	1	512,000	154,680	523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		65	65	16,739,000	9,988,250	17,041,000
A01151	Total Basic Pay Other Staff		65	65	16,739,000	9,949,790	17,040,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	42	42	10,329,000		10,508,000
C089	Constable Driver	(BPS-07)	8	8	1,967,000		2,001,000
A01156	Total Pay of Contract Staff					38,460	1,000
A012	**TOTAL ALLOWANCES**				17,259,000	11,692,146	19,088,000
A012-1	**TOTAL REGULAR ALLOWANCES**				17,058,000	11,692,146	18,887,000
A01202	House Rent Allowance				1,757,000	908,162	1,757,000
A01203	Conveyance Allowance				1,644,000	1,110,488	1,644,000
A01207	Washing Allowance				117,000	82,800	117,000
A01208	Dress Allowance					4,800	
A0120Q	Fixed Daily Allowance				2,312,000	1,563,450	2,312,000
A01210	Risk Allowance				2,873,000	2,027,035	2,873,000
001	Risk Allowance				2,873,000	2,027,035	2,873,000
A01217	Medical Allowance				1,184,000	834,000	1,184,000
A0121T	Adhoc Relief Allowance 2013				445,000	221,076	445,000
A01225	Instruction Allowance					24,000	
A0122C	Adhoc Relief Allowance - 2015				289,000	148,804	289,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
A0122M Adhoc Releif Allowance 2016			1,419,000	760,766	1,419,000
A0122Y Ad-hoc Relief Allowance 2017			1,796,000	1,014,476	1,796,000
A0123G Ad-hoc Relief Allowance-2018			1,829,000	1,014,476	1,829,000
A0123P Ad-hoc Relief Allowance 2019				1,014,476	1,829,000
A01250 Incentive Allowance			577,000	414,625	577,000
001 Incentive Allowance				414,625	
A01260 Ration Allowance			531,000	375,912	531,000
A01261 Constablery Allowance for Police Personnel			270,000	172,800	270,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,499,000**	**441,853**	**1,438,000**
A032 TOTAL COMMUNICATIONS			**110,000**		**83,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			90,000		68,000
A033 TOTAL UTILITIES			**251,000**		**251,000**
A03301 Gas			1,000		1,000
A03303 Electricity			250,000		250,000
001 Electricity			250,000		250,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4348	**Police Station Lahor (Operations) Swabi**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			895,000	441,853	895,000
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			892,000	441,853	892,000
001	POL Charges A.planes H.coptors S.cars for Generator			892,000	441,853	892,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			242,000		208,000
A03901	Stationery			75,000		56,000
001	Stationery			75,000		56,000
A03902	Printing and Publication			59,000		44,000
001	Printing and publication			59,000		44,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			41,000		41,000
002	Other Contingencies			40,000		40,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4348	**Police Station Lahor (Operations) Swabi**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**207,000**		**207,000**
A130	**TOTAL TRANSPORT**			**204,000**		**204,000**
A13001	Transport			204,000		204,000
001	Transport			204,000		204,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
Police Station Lahor (Operations) Swabi			**36,222,000**	**22,276,929**	**38,303,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4349	**Police Station Parmoli (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,410,000**	**17,489,130**	**28,053,000**
A011	**TOTAL PAY**		**51**	**51**	**13,164,000**	**8,549,060**	**13,403,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**13,164,000**	**8,549,060**	**13,403,000**
A01151	Total Basic Pay Other Staff		51	51	13,164,000	8,510,600	13,402,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	37	37	9,100,000		9,258,000
C089	Constable Driver	(BPS-07)	2	2	492,000		501,000
A01156	Total Pay of Contract Staff					38,460	1,000
A012	**TOTAL ALLOWANCES**				**13,246,000**	**8,940,070**	**14,650,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,045,000**	**8,940,070**	**14,449,000**
A01202	House Rent Allowance				1,349,000	649,954	1,349,000
A01203	Conveyance Allowance				1,249,000	804,132	1,249,000
A01207	Washing Allowance				90,000	60,300	90,000
A0120Q	Fixed Daily Allowance				1,768,000	1,136,520	1,768,000
A01210	Risk Allowance				2,193,000	1,463,600	2,193,000
001	Risk Allowance				2,193,000	1,463,600	2,193,000
A01217	Medical Allowance				918,000	603,000	918,000
A0121T	Adhoc Relief Allowance 2013				340,000	189,617	340,000
A0122C	Adhoc Relief Allowance - 2015				220,000	126,280	220,000
A0122M	Adhoc Releif Allowance 2016				1,083,000	648,757	1,083,000
A0122Y	Ad-hoc Relief Allowance 2017				1,370,000	852,430	1,370,000
A0123G	Ad-hoc Relief Allowance-2018				1,404,000	852,448	1,404,000
A0123P	Ad-hoc Relief Allowance 2019					852,430	1,404,000
A01250	Incentive Allowance				446,000	297,600	446,000
001	Incentive Allowance					297,600	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4349	**Police Station Parmoli (Operations) Swabi**					
A01260	Ration Allowance			409,000	275,202	409,000
A01261	Constablery Allowance for Police Personnel			206,000	127,800	206,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,433,000**	**305,072**	**1,372,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**829,000**	**305,072**	**829,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			826,000	305,072	826,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4349 Police Station Parmoli (Operations) Swabi					
001 POL Charges A.planes H.coptors S.cars for Generator			826,000	305,072	826,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**242,000**		**208,000**
A03901 Stationery			75,000		56,000
001 Stationery			75,000		56,000
A03902 Printing and Publication			59,000		44,000
001 Printing and publication			59,000		44,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			65,000		65,000
A03970 Others			41,000		41,000
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4349 Police Station Parmoli (Operations) Swabi					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			192,000		192,000
A130 TOTAL TRANSPORT			189,000		189,000
A13001 Transport			189,000		189,000
001 Transport			189,000		189,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Parmoli (Operations) Swabi			**28,041,000**	**17,794,202**	**29,623,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4350	**Police Station Tordher (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,197,000**	**13,684,633**	**23,577,000**
A011	**TOTAL PAY**		**43**	**43**	**11,015,000**	**6,549,000**	**11,215,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**11,015,000**	**6,549,000**	**11,215,000**
A01151	Total Basic Pay Other Staff		43	43	11,015,000	6,472,080	11,214,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	30	30	7,378,000		7,506,000
C089	Constable Driver	(BPS-07)	4	4	984,000		1,001,000
A01156	Total Pay of Contract Staff					76,920	1,000
A012	**TOTAL ALLOWANCES**				**11,182,000**	**7,135,633**	**12,362,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,981,000**	**7,135,633**	**12,161,000**
A01202	House Rent Allowance				1,134,000	532,320	1,134,000
A01203	Conveyance Allowance				1,063,000	656,712	1,063,000
A01207	Washing Allowance				76,000	49,050	76,000
A0120Q	Fixed Daily Allowance				1,506,000	912,240	1,506,000
A01210	Risk Allowance				1,834,000	1,182,570	1,834,000
001	Risk Allowance				1,834,000	1,182,570	1,834,000
A01217	Medical Allowance				774,000	490,500	774,000
A0121T	Adhoc Relief Allowance 2013				284,000	147,953	284,000
A0122C	Adhoc Relief Allowance - 2015				184,000	98,264	184,000
A0122M	Adhoc Releif Allowance 2016				906,000	498,585	906,000
A0122N	Special Conveyance Allowance to Disbaled Employees					33,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,146,000	654,534	1,146,000
A0123G	Ad-hoc Relief Allowance-2018				1,180,000	654,534	1,180,000
A0123P	Ad-hoc Relief Allowance 2019					654,534	1,180,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4350	**Police Station Tordher (Operations) Swabi**					
A01250	Incentive Allowance			381,000	246,450	381,000
001	Incentive Allowance				246,450	
A01260	Ration Allowance			343,000	222,687	343,000
A01261	Constablery Allowance for Police Personnel			170,000	101,700	170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,570,000**	**381,447**	**1,509,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**		**83,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			90,000		68,000
A033	**TOTAL UTILITIES**			**251,000**		**251,000**
A03301	Gas			1,000		1,000
A03303	Electricity			250,000		250,000
001	Electricity			250,000		250,000
A034	**TOTAL OCCUPANCY COSTS**			**194,000**		**194,000**
A03402	Rent for Office Building			194,000		194,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**773,000**	**381,447**	**773,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4350	**Police Station Tordher (Operations) Swabi**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			770,000	381,447	770,000
001	POL Charges A.planes H.coptors S.cars for Generator			770,000	381,447	770,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**242,000**		**208,000**
A03901	Stationery			75,000		56,000
001	Stationery			75,000		56,000
A03902	Printing and Publication			59,000		44,000
001	Printing and publication			59,000		44,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			41,000		41,000
002	Other Contingencies			40,000		40,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4350	**Police Station Tordher (Operations) Swabi**					
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			179,000		179,000
A130	**TOTAL TRANSPORT**			176,000		176,000
A13001	Transport			176,000		176,000
001	Transport			176,000		176,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000		1,000
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000		1,000
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		1,000
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Tordher (Operations) Swabi				**23,952,000**	**14,066,080**	**25,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4351	**Police Station Kalu khan (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,349,000		5,669,000
A011	**TOTAL PAY**		9	9	2,611,000		2,659,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,099,000		2,136,000
A01151	Total Basic Pay Other Staff		8	8	2,099,000		2,136,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,738,000		3,010,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,537,000		2,809,000
A01202	House Rent Allowance				257,000		257,000
A01203	Conveyance Allowance				256,000		256,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				348,000		348,000
A01210	Risk Allowance				426,000		426,000
001	Risk Allowance				426,000		426,000
A01217	Medical Allowance				158,000		158,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				44,000		44,000
A0122M	Adhoc Releif Allowance 2016				215,000		215,000
A0122Y	Ad-hoc Relief Allowance 2017				272,000		272,000
A0123G	Ad-hoc Relief Allowance-2018				272,000		272,000
A0123P	Ad-hoc Relief Allowance 2019						272,000
A01250	Incentive Allowance				75,000		75,000
001	Incentive Allowance				75,000		75,000
A01260	Ration Allowance				73,000		73,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4351	**Police Station Kalu khan (Investigation) Swabi**					
A01261	Constablery Allowance for Police Personnel			42,000		42,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**909,000**		**893,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**213,000**		**213,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			210,000		210,000
001	POL Charges A.planes H.coptors S.cars for Generator			210,000		210,000
A03808	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4351	**Police Station Kalu khan (Investigation) Swabi**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**674,000**		**663,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kalu khan (Investigation) Swabi			**6,317,000**		**6,621,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4352	**Police Station Zaida (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,072,000		3,251,000
A011	**TOTAL PAY**		5	5	1,454,000		1,481,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,454,000		1,481,000
A01151	Total Basic Pay Other Staff		5	5	1,454,000		1,481,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,618,000		1,770,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,417,000		1,569,000
A01202	House Rent Allowance				143,000		143,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				235,000		235,000
001	Risk Allowance				235,000		235,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				120,000		120,000
A0122Y	Ad-hoc Relief Allowance 2017				152,000		152,000
A0123G	Ad-hoc Relief Allowance-2018				152,000		152,000
A0123P	Ad-hoc Relief Allowance 2019						152,000
A01250	Incentive Allowance				37,000		37,000
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				23,000		23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4352	**Police Station Zaida (Investigation) Swabi**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**909,000**		**893,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**213,000**		**213,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			210,000		210,000
001	POL Charges A.planes H.coptors S.cars for Generator			210,000		210,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**674,000**		**663,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4352	**Police Station Zaida (Investigation) Swabi**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4352	**Police Station Zaida (Investigation) Swabi**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Zaida (Investigation) Swabi				**4,040,000**		**4,203,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4353	**Police Station Swabi (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,013,000		6,378,000
A011	**TOTAL PAY**		10	10	2,975,000		3,030,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,463,000		2,507,000
A01151	Total Basic Pay Other Staff		9	9	2,463,000		2,507,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				3,038,000		3,348,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,837,000		3,147,000
A01202	House Rent Allowance				290,000		290,000
A01203	Conveyance Allowance				280,000		280,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				482,000		482,000
001	Risk Allowance				482,000		482,000
A01217	Medical Allowance				176,000		176,000
A0121T	Adhoc Relief Allowance 2013				76,000		76,000
A0122C	Adhoc Relief Allowance - 2015				51,000		51,000
A0122M	Adhoc Releif Allowance 2016				244,000		244,000
A0122Y	Ad-hoc Relief Allowance 2017				310,000		310,000
A0123G	Ad-hoc Relief Allowance-2018				310,000		310,000
A0123P	Ad-hoc Relief Allowance 2019						310,000
A01250	Incentive Allowance				75,000		75,000
001	Incentive Allowance				75,000		75,000
A01260	Ration Allowance				82,000		82,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4353	**Police Station Swabi (Investigation) Swabi**					
A01261	Constablery Allowance for Police Personnel			48,000		48,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**914,000**	**293,020**	**898,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**218,000**		**218,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			215,000		215,000
001	POL Charges A.planes H.coptors S.cars for Generator			215,000		215,000
A03808	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4353	**Police Station Swabi (Investigation) Swabi**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**674,000**	**293,020**	**663,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			606,000	293,020	606,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Swabi (Investigation) Swabi			**6,986,000**	**293,020**	**7,335,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4354	**Police Station Topi (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,646,000		7,049,000
A011	**TOTAL PAY**		11	11	3,290,000		3,351,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,778,000		2,828,000
A01151	Total Basic Pay Other Staff		10	10	2,778,000		2,828,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				3,356,000		3,698,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,155,000		3,497,000
A01202	House Rent Allowance				320,000		320,000
A01203	Conveyance Allowance				314,000		314,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				439,000		439,000
A01210	Risk Allowance				531,000		531,000
001	Risk Allowance				531,000		531,000
A01217	Medical Allowance				194,000		194,000
A0121T	Adhoc Relief Allowance 2013				84,000		84,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				270,000		270,000
A0122Y	Ad-hoc Relief Allowance 2017				342,000		342,000
A0123G	Ad-hoc Relief Allowance-2018				342,000		342,000
A0123P	Ad-hoc Relief Allowance 2019						342,000
A01250	Incentive Allowance				84,000		84,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4354	**Police Station Topi (Investigation) Swabi**					
001	Incentive Allowance			84,000		84,000
A01260	Ration Allowance			90,000		90,000
A01261	Constablery Allowance for Police Personnel			54,000		54,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**905,000**	**35,230**	**889,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**209,000**		**209,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			206,000		206,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4354	**Police Station Topi (Investigation) Swabi**					
001	POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**674,000**	**35,230**	**663,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			606,000	35,230	606,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4354 Police Station Topi (Investigation) Swabi					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Topi (Investigation) Swabi			**7,610,000**	**35,230**	**7,997,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4355	**Police Station IDS (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,613,000		3,825,000
A011	**TOTAL PAY**		6	6	1,732,000		1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,732,000		1,764,000
A01151	Total Basic Pay Other Staff		6	6	1,732,000		1,764,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,881,000		2,061,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,680,000		1,860,000
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				281,000		281,000
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				143,000		143,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019						180,000
A01250	Incentive Allowance				46,000		46,000
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4355	**Police Station IDS (Investigation) Swabi**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**905,000**		**889,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**209,000**		**209,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			206,000		206,000
001	POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**674,000**		**663,000**
A03901	Stationery			30,000		23,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4355	**Police Station IDS (Investigation) Swabi**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4355 Police Station IDS (Investigation) Swabi					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station IDS (Investigation) Swabi			**4,577,000**		**4,773,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4356	**Police Station Utla (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,978,000		3,151,000
A011	**TOTAL PAY**		5	5	1,417,000		1,443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,417,000		1,443,000
A01151	Total Basic Pay Other Staff		5	5	1,417,000		1,443,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,561,000		1,708,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,360,000		1,507,000
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				232,000		232,000
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				36,000		36,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				117,000		117,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				147,000		147,000
A0123P	Ad-hoc Relief Allowance 2019						147,000
A01250	Incentive Allowance				37,000		37,000
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				23,000		23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4356	**Police Station Utla (Investigation) Swabi**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**905,000**		**889,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**209,000**		**209,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			206,000		206,000
001	POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**674,000**		**663,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4356	**Police Station Utla (Investigation) Swabi**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4356	**Police Station Utla (Investigation) Swabi**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Utla (Investigation) Swabi				**3,942,000**		**4,099,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4357	**Police Station Yar Hussain (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,158,000**		**4,405,000**
A011	**TOTAL PAY**		**7**	**7**	**2,009,000**		**2,046,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,009,000**		**2,046,000**
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**2,149,000**		**2,359,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,948,000**		**2,158,000**
A01202	House Rent Allowance				198,000		198,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				282,000		282,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				166,000		166,000
A0122Y	Ad-hoc Relief Allowance 2017				210,000		210,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**877,000**		**861,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**181,000**		**181,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			178,000		178,000
001 POL Charges A.planes H.coptors S.cars for Generator			178,000		178,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**674,000**		**663,000**
A03901 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4357	**Police Station Yar Hussain (Investigation) Swabi**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Yar Hussain (Investigation) Swabi			**5,094,000**		**5,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4358	**Police Station Lahor (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,925,000		5,221,000
A011	**TOTAL PAY**		8	8	2,420,000		2,465,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,908,000		1,942,000
A01151	Total Basic Pay Other Staff		7	7	1,908,000		1,942,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,505,000		2,756,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,304,000		2,555,000
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				15,000		15,000
A0120Q	Fixed Daily Allowance				315,000		315,000
A01210	Risk Allowance				390,000		390,000
001	Risk Allowance				390,000		390,000
A01217	Medical Allowance				140,000		140,000
A0121T	Adhoc Relief Allowance 2013				62,000		62,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				199,000		199,000
A0122Y	Ad-hoc Relief Allowance 2017				251,000		251,000
A0123G	Ad-hoc Relief Allowance-2018				251,000		251,000
A0123P	Ad-hoc Relief Allowance 2019						251,000
A01250	Incentive Allowance				56,000		56,000
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				65,000		65,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4358	**Police Station Lahor (Investigation) Swabi**					
A01261	Constablery Allowance for Police Personnel			36,000		36,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**905,000**		**889,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**209,000**		**209,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			206,000		206,000
001	POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4358	**Police Station Lahor (Investigation) Swabi**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**674,000**		**663,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4358 Police Station Lahor (Investigation) Swabi					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Lahor (Investigation) Swabi			**5,889,000**		**6,169,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4359	**Police Station Parmoli (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,523,000		3,731,000
A011	**TOTAL PAY**		6	6	1,694,000		1,725,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,694,000		1,725,000
A01151	Total Basic Pay Other Staff		6	6	1,694,000		1,725,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,829,000		2,006,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,628,000		1,805,000
A01202	House Rent Allowance				168,000		168,000
A01203	Conveyance Allowance				150,000		150,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				223,000		223,000
A01210	Risk Allowance				278,000		278,000
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				43,000		43,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc Releif Allowance 2016				140,000		140,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000		177,000
A0123G	Ad-hoc Relief Allowance-2018				177,000		177,000
A0123P	Ad-hoc Relief Allowance 2019						177,000
A01250	Incentive Allowance				47,000		47,000
001	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4359	**Police Station Parmoli (Investigation) Swabi**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**905,000**		**889,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**209,000**		**209,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			206,000		206,000
001	POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**674,000**		**663,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4359	**Police Station Parmoli (Investigation) Swabi**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4359	**Police Station Parmoli (Investigation) Swabi**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Parmoli (Investigation) Swabi				**4,487,000**		**4,679,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4360	**Police Station Tordher (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,613,000		3,825,000
A011	**TOTAL PAY**		6	6	1,732,000		1,764,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,732,000		1,764,000
A01151	Total Basic Pay Other Staff		6	6	1,732,000		1,764,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,881,000		2,061,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,680,000		1,860,000
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				281,000		281,000
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				143,000		143,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		180,000
A0123P	Ad-hoc Relief Allowance 2019						180,000
A01250	Incentive Allowance				46,000		46,000
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablery Allowance for Police Personnel				29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**905,000**		**889,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**209,000**		**209,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			206,000		206,000
001 POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**674,000**		**663,000**
A03901 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4360	**Police Station Tordher (Investigation) Swabi**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Tordher (Investigation) Swabi			**4,577,000**		**4,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4512	**Supernumerary Posts of ASI District Swat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,330,000**	**11,621,000**	**10,307,000**
A011	**TOTAL PAY**	**20**	**20**	**2,126,000**	**4,298,000**	**3,899,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**2,126,000**	**4,298,000**	**3,899,000**
A01151	Total Basic Pay Other Staff	20	20	2,126,000	4,298,000	3,899,000
A149	Assistant Sub Inspector (BPS-11)	20	20	2,126,000		3,899,000
A012	**TOTAL ALLOWANCES**			**12,204,000**	**7,323,000**	**6,408,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,204,000**	**7,323,000**	**6,408,000**
A01202	House Rent Allowance			1,080,000	508,000	445,000
A01203	Conveyance Allowance			1,380,000	783,000	685,000
A01207	Washing Allowance			60,000	39,000	34,000
A0120Q	Fixed Daily Allowance			1,940,000	749,000	655,000
A01210	Risk Allowance			3,620,000	2,226,000	1,948,000
001	Risk Allowance			3,620,000	2,226,000	1,948,000
A01217	Medical Allowance			860,000	412,000	360,000
A0121T	Adhoc Relief Allowance 2013			600,000	79,000	68,000
A0122C	Adhoc Relief Allowance - 2015			380,000	54,000	47,000
A0122M	Adhoc Releif Allowance 2016			380,000	308,000	269,000
A0122Y	Ad-hoc Relief Allowance 2017			212,000	430,000	378,000
A01233	Unattractive Area Allowance			240,000	275,000	240,000
001	Unattractive Area Allowance			240,000	275,000	240,000
A0123G	Ad-hoc Relief Allowance-2018			212,000	430,000	378,000
A0123P	Ad-hoc Relief Allowance 2019				430,000	378,000
A01250	Incentive Allowance			560,000	213,000	186,000
001	Incentive Allowance			560,000	213,000	186,000
A01260	Ration Allowance			480,000	187,000	163,000
A01261	Constablery Allowance for Police Personnel			200,000	200,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4512 Supernumerary Posts of ASI District Swat					
Supernumerary Posts of ASI District Swat			**14,330,000**	**11,621,000**	**10,307,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4518	**Traffic Warden Malakand Region Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**316,960,000**	**50,558,000**	**53,063,000**
A011	**TOTAL PAY**		**529**	**529**	**69,466,000**	**23,048,000**	**28,275,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**35**	**7,370,000**	**11,207,000**	**9,655,000**
A01101	Total Basic Pay Of Officer		35	35	7,370,000	11,207,000	9,655,000
S569	Senior Traffic Officer	(BPS-18)	1	1	413,000		538,000
S166	Superintendent	(BPS-17)	1	1	330,000		430,000
T116	Traffic Officer	(BPS-17)	4	4	1,320,000		1,720,000
A057	Assistant	(BPS-16)	1	1	208,000		272,000
A369	Assistant Programmer	(BPS-16)	1	1	208,000		272,000
C082	Computer Operator	(BPS-16)	12	12	1,820,000		2,411,000
D013	Data Processing Supervisor	(BPS-16)	1	1	170,000		224,000
W078	Warden/Inspector	(BPS-16)	14	14	2,901,000		3,788,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**494**	**494**	**62,096,000**	**11,841,000**	**18,620,000**
A01151	Total Basic Pay Other Staff		494	494	62,096,000	11,841,000	18,620,000
S035	Senior Clerk	(BPS-14)	1	1	165,000		390,000
S114	Steno Typist	(BPS-14)	2	2	330,000		780,000
S553	Sub Inspector Driver	(BPS-14)	1	1	165,000		390,000
W080	Warden/Sub-Inspector	(BPS-14)	62	62	10,247,000		2,404,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	253,000		602,000
J013	Junior Clerk	(BPS-11)	3	3	405,000		903,000
W079	Warden/ASI	(BPS-11)	166	166	21,030,000		4,915,000
A729	Auto Mechanic	(BPS-09)	2	2	251,000		57,000
H017	Head Constable Driver	(BPS-09)	6	6	703,000		161,000
W081	Warden/Head Constable	(BPS-09)	189	189	22,157,000		5,066,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4518	**Traffic Warden Malakand Region Swat**						
C089	Constable Driver	(BPS-07)	22	22	2,384,000		535,000
E019	Electrician	(BPS-07)	1	1	116,000		242,000
J145	Jr. Petroling Off:/Constable	(BPS-07)	22	22	2,384,000		535,000
P047	Plumber	(BPS-06)	1	1	112,000		25,000
B009	Barber	(BPS-03)	2	2	199,000		372,000
C095	Cook	(BPS-03)	2	2	199,000		372,000
N005	Naib Qasid	(BPS-03)	2	2	199,000		372,000
S162	Sweeper	(BPS-03)	6	6	598,000		127,000
W049	Washerman	(BPS-03)	2	2	199,000		372,000
A012	**TOTAL ALLOWANCES**				**247,494,000**	**27,510,000**	**24,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**246,941,000**	**27,510,000**	**24,786,000**
A01202	House Rent Allowance				45,000,000	1,683,000	1,494,000
A01203	Conveyance Allowance				13,924,000	2,451,000	2,124,000
A01207	Washing Allowance				570,000	66,000	65,000
A01208	Dress Allowance				7,000	503,000	330,000
A0120D	Integrated Allowance				7,000	2,000	
A0120Q	Fixed Daily Allowance				59,414,000	2,853,000	2,583,000
A01210	Risk Allowance				56,963,000	6,317,000	5,702,000
001	Risk Allowance				34,547,000	6,317,000	3,458,000
002	Special Risk Allowance for Malakand				22,416,000		2,244,000
A01217	Medical Allowance				9,482,000	1,107,000	1,023,000
A0121L	Legislative Allowance					5,000	7,000
A0121T	Adhoc Relief Allowance 2013				4,076,000	477,000	424,000
A0121Z	Adhoc Relief Allowance-2014					13,000	11,000
A01225	Instruction Allowance					10,000	8,000
A01226	Computer Allowance				142,000	45,000	36,000
A0122C	Adhoc Relief Allowance - 2015				3,960,000	328,000	288,000
A0122M	Adhoc Releif Allowance 2016				29,149,000	1,711,000	1,525,000
A0122Y	Ad-hoc Relief Allowance 2017				7,019,000	2,297,000	2,065,000
A01233	Unattractive Area Allowance				6,594,000	876,000	770,000
001	Unattractive Area Allowance				6,594,000	876,000	770,000
A0123G	Ad-hoc Relief Allowance-2018				7,018,000	2,305,000	2,070,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
A0123L Scheduled Post Allowance for Police Officers				1,631,000	1,631,000
A0123P Ad-hoc Relief Allowance 2019				2,082,000	1,870,000
A01250 Incentive Allowance				164,000	164,000
001 Incentive Allowance				164,000	164,000
A01260 Ration Allowance			3,616,000	298,000	297,000
A01261 Constablery Allowance for Police Personnel				280,000	294,000
A01270 Other				6,000	5,000
001 Others				6,000	5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**553,000**		**2,000**
A01274 Medical Charges			500,000		1,000
001 Medical Charges			500,000		1,000
A01278 Leave Salary			53,000		1,000
001 Leave Salary			53,000		1,000
A03 TOTAL OPERATING EXPENSES			**2,798,000**	**3,207,000**	**2,600,000**
A032 TOTAL COMMUNICATIONS			**58,000**	**15,000**	**44,000**
A03201 Postage and Telegraph			20,000	5,000	15,000
A03202 Telephone and Trunk Call			38,000	10,000	29,000
A033 TOTAL UTILITIES			**1,000,000**	**100,000**	**1,000,000**
A03303 Electricity			1,000,000	100,000	1,000,000
001 Electricity			1,000,000	100,000	1,000,000
A034 TOTAL OCCUPANCY COSTS				**480,000**	
A03402 Rent for Office Building				480,000	
A038 TOTAL TRAVEL & TRANSPORTATION			**1,550,000**	**2,550,000**	**1,413,000**
A03805 Travelling Allowance			550,000	550,000	413,000
001 Travelling Allowance			550,000	550,000	413,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4518	**Traffic Warden Malakand Region Swat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	2,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	2,000,000	1,000,000
A039	**TOTAL GENERAL**			**190,000**	**62,000**	**143,000**
A03901	Stationery			100,000	50,000	75,000
001	Stationery			100,000	50,000	75,000
A03902	Printing and Publication			75,000		56,000
001	Printing and publication			75,000		56,000
A03905	Newspapers Periodicals and Books			14,000	2,000	11,000
A03970	Others			1,000	10,000	1,000
001	Others				10,000	
002	Other Contingencies			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,500,000**	**1,750,000**	**3,500,000**
A041	**TOTAL PENSION**			**3,500,000**	**1,750,000**	**3,500,000**
A04114	Superannuation Encashment of L.P.R			3,500,000	1,750,000	3,500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**150,000**	**38,000**
A130	**TOTAL TRANSPORT**				**100,000**	
A13001	Transport				100,000	
001	Transport				100,000	
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**38,000**
A13101	Machinery and Equipment			50,000	50,000	38,000
001	Machinery and Equipment			50,000	50,000	38,000
Traffic Warden Malakand Region Swat				**323,308,000**	**55,665,000**	**59,201,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4526	**Police Station Mingora (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				46,262,000		49,121,000
A011	**TOTAL PAY**		88	88	23,137,000		23,555,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		87	87	22,625,000		23,032,000
A01151	Total Basic Pay Other Staff		87	87	22,625,000		23,032,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	2,838,000		2,893,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	12	12	3,333,000		3,394,000
C088	Constable	(BPS-07)	63	63	15,495,000		15,764,000
A012	**TOTAL ALLOWANCES**				23,125,000		25,566,000
A012-1	**TOTAL REGULAR ALLOWANCES**				22,924,000		25,365,000
A01202	House Rent Allowance				2,346,000		2,346,000
A01203	Conveyance Allowance				2,210,000		2,210,000
A01207	Washing Allowance				157,000		157,000
A0120Q	Fixed Daily Allowance				3,163,000		3,163,000
A01210	Risk Allowance				3,854,000		3,854,000
001	Risk Allowance				3,854,000		3,854,000
A01217	Medical Allowance				1,580,000		1,580,000
A0121T	Adhoc Relief Allowance 2013				597,000		597,000
A0122C	Adhoc Relief Allowance - 2015				387,000		387,000
A0122M	Adhoc Releif Allowance 2016				1,903,000		1,903,000
A0122Y	Ad-hoc Relief Allowance 2017				2,408,000		2,408,000
A0123G	Ad-hoc Relief Allowance-2018				2,441,000		2,441,000
A0123P	Ad-hoc Relief Allowance 2019						2,441,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4526	**Police Station Mingora (Operations) Swat**					
A01250	Incentive Allowance			781,000		781,000
A01260	Ration Allowance			711,000		711,000
A01261	Constablery Allowance for Police Personnel			371,000		371,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,249,000**	**107,425**	**1,147,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**703,000**	**107,425**	**703,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4526	**Police Station Mingora (Operations) Swat**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	107,425	700,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	107,425	700,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**172,000**		**139,000**
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4526	**Police Station Mingora (Operations) Swat**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**139,000**		**139,000**
A130	**TOTAL TRANSPORT**			**136,000**		**136,000**
A13001	Transport			136,000		136,000
001	Transport			136,000		136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Mingora (Operations) Swat				**47,656,000**	**107,425**	**50,413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4527	**Police Station Rahimabad (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,030,000**		**28,720,000**
A011	**TOTAL PAY**		**50**	**50**	**13,515,000**		**13,765,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**13,003,000**		**13,242,000**
A01151	Total Basic Pay Other Staff		49	49	13,003,000		13,242,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,892,000		1,929,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	34	34	8,362,000		8,507,000
A012	**TOTAL ALLOWANCES**				**13,515,000**		**14,955,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,314,000**		**14,754,000**
A01202	House Rent Allowance				1,362,000		1,362,000
A01203	Conveyance Allowance				1,307,000		1,307,000
A01207	Washing Allowance				88,000		88,000
A0120Q	Fixed Daily Allowance				1,866,000		1,866,000
A01210	Risk Allowance				2,216,000		2,216,000
001	Risk Allowance				2,216,000		2,216,000
A01217	Medical Allowance				896,000		896,000
A0121T	Adhoc Relief Allowance 2013				349,000		349,000
A0122C	Adhoc Relief Allowance - 2015				226,000		226,000
A0122M	Adhoc Releif Allowance 2016				1,112,000		1,112,000
A0122Y	Ad-hoc Relief Allowance 2017				1,406,000		1,406,000
A0123G	Ad-hoc Relief Allowance-2018				1,440,000		1,440,000
A0123P	Ad-hoc Relief Allowance 2019						1,440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4527	**Police Station Rahimabad (Operations) Swat**					
A01250	Incentive Allowance			419,000		419,000
A01260	Ration Allowance			400,000		400,000
A01261	Constablery Allowance for Police Personnel			212,000		212,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,580,000**	**378,336**	**1,878,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,034,000**	**378,336**	**1,034,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4527	**Police Station Rahimabad (Operations) Swat**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,031,000	378,336	1,031,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,031,000	378,336	1,031,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**172,000**		**539,000**
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		439,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
208	Victim Support Fund					400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4527	**Police Station Rahimabad (Operations) Swat**					
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**204,000**		**204,000**
A130	**TOTAL TRANSPORT**			**201,000**		**201,000**
A13001	Transport			201,000		201,000
001	Transport			201,000		201,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Rahimabad (Operations) Swat				**28,820,000**	**378,336**	**30,808,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4528	**Police Station Sadu Sharif (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				126,521,000		134,269,000
A011	**TOTAL PAY**		250	250	63,332,000		64,452,000
A011-2	**TOTAL PAY OF OTHER STAFF**		250	250	63,332,000		64,452,000
A01151	Total Basic Pay Other Staff		250	250	63,332,000		64,452,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,208,000		2,251,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	26	26	7,222,000		7,355,000
C088	Constable	(BPS-07)	212	212	52,141,000		53,046,000
A012	**TOTAL ALLOWANCES**				63,189,000		69,817,000
A012-1	**TOTAL REGULAR ALLOWANCES**				62,988,000		69,616,000
A01202	House Rent Allowance				6,486,000		6,486,000
A01203	Conveyance Allowance				5,929,000		5,929,000
A01207	Washing Allowance				448,000		448,000
A0120Q	Fixed Daily Allowance				8,444,000		8,444,000
A01210	Risk Allowance				10,754,000		10,754,000
001	Risk Allowance				10,754,000		10,754,000
A01217	Medical Allowance				4,500,000		4,500,000
A0121T	Adhoc Relief Allowance 2013				1,636,000		1,636,000
A0122C	Adhoc Relief Allowance - 2015				1,059,000		1,059,000
A0122M	Adhoc Releif Allowance 2016				5,211,000		5,211,000
A0122Y	Ad-hoc Relief Allowance 2017				6,594,000		6,594,000
A0123G	Ad-hoc Relief Allowance-2018				6,628,000		6,628,000
A0123P	Ad-hoc Relief Allowance 2019						6,628,000
A01250	Incentive Allowance				2,279,000		2,279,000
A01260	Ration Allowance				2,035,000		2,035,000
A01261	Constablery Allowance for Police Personnel				985,000		985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4528 Police Station Sadu Sharif (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,408,000**	**163,140**	**1,306,000**
A032 TOTAL COMMUNICATIONS			**80,000**		**60,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
A033 TOTAL UTILITIES			**293,000**		**244,000**
A03301 Gas			1,000		1,000
A03303 Electricity			242,000		242,000
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**862,000**	**163,140**	**862,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			859,000	163,140	859,000
001 POL Charges A.planes H.coptors S.cars for Generator			859,000	163,140	859,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4528	**Police Station Sadu Sharif (Operations) Swat**					
A039	**TOTAL GENERAL**			172,000		139,000
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4528	**Police Station Sadu Sharif (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**171,000**		**171,000**
A130	**TOTAL TRANSPORT**			**168,000**		**168,000**
A13001	Transport			168,000		168,000
001	Transport			168,000		168,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Sadu Sharif (Operations) Swat				**128,106,000**	**163,140**	**135,752,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4529	**Police Station Matta (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				50,274,000		53,389,000
A011	**TOTAL PAY**		95	95	25,205,000		25,663,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		94	94	24,693,000		25,140,000
A01151	Total Basic Pay Other Staff		94	94	24,693,000		25,140,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	2,838,000		2,893,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	18	18	5,000,000		5,092,000
C088	Constable	(BPS-07)	63	63	15,495,000		15,764,000
A012	**TOTAL ALLOWANCES**				25,069,000		27,726,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,868,000		27,525,000
A01202	House Rent Allowance				2,546,000		2,546,000
A01203	Conveyance Allowance				2,383,000		2,383,000
A01207	Washing Allowance				169,000		169,000
A0120Q	Fixed Daily Allowance				3,418,000		3,418,000
A01210	Risk Allowance				4,188,000		4,188,000
001	Risk Allowance				4,188,000		4,188,000
A01217	Medical Allowance				1,706,000		1,706,000
A0121T	Adhoc Relief Allowance 2013				650,000		650,000
A0122C	Adhoc Relief Allowance - 2015				421,000		421,000
A0122M	Adhoc Releif Allowance 2016				2,073,000		2,073,000
A0122Y	Ad-hoc Relief Allowance 2017				2,624,000		2,624,000
A0123G	Ad-hoc Relief Allowance-2018				2,657,000		2,657,000
A0123P	Ad-hoc Relief Allowance 2019						2,657,000
A01250	Incentive Allowance				837,000		837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4529	**Police Station Matta (Operations) Swat**					
A01260	Ration Allowance			768,000		768,000
A01261	Constablery Allowance for Police Personnel			413,000		413,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,890,000**	**329,815**	**1,788,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,344,000**	**329,815**	**1,344,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4529	**Police Station Matta (Operations) Swat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,341,000	329,815	1,341,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,341,000	329,815	1,341,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**172,000**		**139,000**
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			265,000		265,000
A130 TOTAL TRANSPORT			262,000		262,000
A13001 Transport			262,000		262,000
001 Transport			262,000		262,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Matta (Operations) Swat			**52,435,000**	**329,815**	**55,448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4530	**Police Station Khwaza Khela (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				45,621,000		48,452,000
A011	**TOTAL PAY**		87	87	22,891,000		23,306,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		86	86	22,379,000		22,783,000
A01151	Total Basic Pay Other Staff		86	86	22,379,000		22,783,000
S138	Sub Inspector	(BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	18	18	5,000,000		5,092,000
C088	Constable	(BPS-07)	60	60	14,757,000		15,013,000
A012	**TOTAL ALLOWANCES**				22,730,000		25,146,000
A012-1	**TOTAL REGULAR ALLOWANCES**				22,529,000		24,945,000
A01202	House Rent Allowance				2,322,000		2,322,000
A01203	Conveyance Allowance				2,142,000		2,142,000
A01207	Washing Allowance				155,000		155,000
A0120Q	Fixed Daily Allowance				3,026,000		3,026,000
A01210	Risk Allowance				3,814,000		3,814,000
001	Risk Allowance				3,814,000		3,814,000
A01217	Medical Allowance				1,562,000		1,562,000
A0121T	Adhoc Relief Allowance 2013				591,000		591,000
A0122C	Adhoc Relief Allowance - 2015				383,000		383,000
A0122M	Adhoc Releif Allowance 2016				1,883,000		1,883,000
A0122Y	Ad-hoc Relief Allowance 2017				2,382,000		2,382,000
A0123G	Ad-hoc Relief Allowance-2018				2,416,000		2,416,000
A0123P	Ad-hoc Relief Allowance 2019						2,416,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4530	**Police Station Khwaza Khela (Operations) Swat**					
A01250	Incentive Allowance			763,000		763,000
A01260	Ration Allowance			703,000		703,000
A01261	Constablery Allowance for Police Personnel			372,000		372,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,645,000**	**281,550**	**1,543,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,099,000**	**281,550**	**1,099,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4530	**Police Station Khwaza Khela (Operations) Swat**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,096,000	281,550	1,096,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,096,000	281,550	1,096,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**172,000**		**139,000**
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4530	**Police Station Khwaza Khela (Operations) Swat**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**217,000**		**217,000**
A130	**TOTAL TRANSPORT**			**214,000**		**214,000**
A13001	Transport			214,000		214,000
001	Transport			214,000		214,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Khwaza Khela (Operations) Swat				**47,489,000**	**281,550**	**50,218,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4531	**Police Station Madyan (Operations) Swat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			14,466,000		15,383,000
A011	**TOTAL PAY**	27	27	7,213,000		7,347,000
A011-2	**TOTAL PAY OF OTHER STAFF**	27	27	7,213,000		7,347,000
A01151	Total Basic Pay Other Staff	27	27	7,213,000		7,347,000
S138	Sub Inspector (BPS-14)	3	3	1,203,000		1,228,000
A149	Assistant Sub Inspector (BPS-11)	1	1	315,000		321,000
J013	Junior Clerk (BPS-11)	1	1	157,000		163,000
H015	Head Constable (BPS-09)	4	4	1,111,000		1,131,000
C088	Constable (BPS-07)	18	18	4,427,000		4,504,000
A012	**TOTAL ALLOWANCES**			7,253,000		8,036,000
A012-1	**TOTAL REGULAR ALLOWANCES**			7,052,000		7,835,000
A01202	House Rent Allowance			737,000		737,000
A01203	Conveyance Allowance			681,000		681,000
A01207	Washing Allowance			47,000		47,000
A0120Q	Fixed Daily Allowance			956,000		956,000
A01210	Risk Allowance			1,172,000		1,172,000
001	Risk Allowance			1,172,000		1,172,000
A01217	Medical Allowance			486,000		486,000
A0121T	Adhoc Relief Allowance 2013			186,000		186,000
A0122C	Adhoc Relief Allowance - 2015			121,000		121,000
A0122M	Adhoc Releif Allowance 2016			593,000		593,000
A0122Y	Ad-hoc Relief Allowance 2017			751,000		751,000
A0123G	Ad-hoc Relief Allowance-2018			783,000		783,000
A0123P	Ad-hoc Relief Allowance 2019					783,000
A01250	Incentive Allowance			214,000		214,000
A01260	Ration Allowance			212,000		212,000
A01261	Constablery Allowance for Police Personnel			113,000		113,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**981,000**	**127,680**	**879,000**
A032 TOTAL COMMUNICATIONS			**80,000**		**60,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
A033 TOTAL UTILITIES			**293,000**		**244,000**
A03301 Gas			1,000		1,000
A03303 Electricity			242,000		242,000
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**435,000**	**127,680**	**435,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			432,000	127,680	432,000
001 POL Charges A.planes H.coptors S.cars for Generator			432,000	127,680	432,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**173,000**		**140,000**
A03901 Stationery			63,000		47,000
001 Stationery			63,000		47,000
A03902 Printing and Publication			68,000		51,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4531	**Police Station Madyan (Operations) Swat**					
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**		**87,000**
A130	**TOTAL TRANSPORT**			**84,000**		**84,000**
A13001	Transport			84,000		84,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4531	**Police Station Madyan (Operations) Swat**					
001	Transport			84,000		84,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Madyan (Operations) Swat				**15,540,000**	**127,680**	**16,355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4532	**Police Station Kalam (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,887,000		24,321,000
A011	**TOTAL PAY**		42	42	11,433,000		11,645,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	1,022,000		1,043,000
A01101	Total Basic Pay Of Officer		2	2	1,022,000		1,043,000
I012	Inspector	(BPS-16)	2	2	1,022,000		1,043,000
A011-2	**TOTAL PAY OF OTHER STAFF**		40	40	10,411,000		10,602,000
A01151	Total Basic Pay Other Staff		40	40	10,411,000		10,602,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	28	28	6,887,000		7,007,000
A012	**TOTAL ALLOWANCES**				11,454,000		12,676,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,253,000		12,475,000
A01202	House Rent Allowance				1,154,000		1,154,000
A01203	Conveyance Allowance				1,125,000		1,125,000
A01207	Washing Allowance				74,000		74,000
A0120Q	Fixed Daily Allowance				1,551,000		1,551,000
A01210	Risk Allowance				1,867,000		1,867,000
001	Risk Allowance				1,867,000		1,867,000
A01217	Medical Allowance				747,000		747,000
A0121T	Adhoc Relief Allowance 2013				295,000		295,000
A0122C	Adhoc Relief Allowance - 2015				191,000		191,000
A0122M	Adhoc Releif Allowance 2016				941,000		941,000
A0122Y	Ad-hoc Relief Allowance 2017				1,189,000		1,189,000
A0123G	Ad-hoc Relief Allowance-2018				1,222,000		1,222,000
A0123P	Ad-hoc Relief Allowance 2019						1,222,000
A01250	Incentive Allowance				353,000		353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4532	**Police Station Kalam (Operations) Swat**					
A01260	Ration Allowance			335,000		335,000
A01261	Constablery Allowance for Police Personnel			179,000		179,000
A01270	Other			30,000		30,000
092	Police Services Uniform Allowance			30,000		30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,369,000**	**252,260**	**1,267,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**823,000**	**252,260**	**823,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4532	**Police Station Kalam (Operations) Swat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			820,000	252,260	820,000
001	POL Charges A.planes H.coptors S.cars for Generator			820,000	252,260	820,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**172,000**		**139,000**
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			163,000		163,000
A130 TOTAL TRANSPORT			160,000		160,000
A13001 Transport			160,000		160,000
001 Transport			160,000		160,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kalam (Operations) Swat			**24,425,000**	**252,260**	**25,757,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4533	**Police Station Ghaligai (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				54,268,000		57,619,000
A011	**TOTAL PAY**		105	105	27,181,000		27,670,000
A011-2	**TOTAL PAY OF OTHER STAFF**		105	105	27,181,000		27,670,000
A01151	Total Basic Pay Other Staff		105	105	27,181,000		27,670,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	15	15	4,167,000		4,244,000
C088	Constable	(BPS-07)	80	80	19,676,000		20,018,000
A012	**TOTAL ALLOWANCES**				27,087,000		29,949,000
A012-1	**TOTAL REGULAR ALLOWANCES**				26,886,000		29,748,000
A01202	House Rent Allowance				2,769,000		2,769,000
A01203	Conveyance Allowance				2,545,000		2,545,000
A01207	Washing Allowance				187,000		187,000
A0120Q	Fixed Daily Allowance				3,641,000		3,641,000
A01210	Risk Allowance				4,559,000		4,559,000
001	Risk Allowance				4,559,000		4,559,000
A01217	Medical Allowance				1,890,000		1,890,000
A0121T	Adhoc Relief Allowance 2013				702,000		702,000
A0122C	Adhoc Relief Allowance - 2015				454,000		454,000
A0122M	Adhoc Releif Allowance 2016				2,236,000		2,236,000
A0122Y	Ad-hoc Relief Allowance 2017				2,829,000		2,829,000
A0123G	Ad-hoc Relief Allowance-2018				2,862,000		2,862,000
A0123P	Ad-hoc Relief Allowance 2019						2,862,000
A01250	Incentive Allowance				930,000		930,000
A01260	Ration Allowance				850,000		850,000
A01261	Constablery Allowance for Police Personnel				432,000		432,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4533 Police Station Ghaligai (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,103,000**	**210,850**	**1,001,000**
A032 TOTAL COMMUNICATIONS			**80,000**		**60,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
A033 TOTAL UTILITIES			**293,000**		**244,000**
A03301 Gas			1,000		1,000
A03303 Electricity			242,000		242,000
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**557,000**	**210,850**	**557,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			554,000	210,850	554,000
001 POL Charges A.planes H.coptors S.cars for Generator			554,000	210,850	554,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4533	**Police Station Ghaligai (Operations) Swat**					
A039	**TOTAL GENERAL**			172,000		139,000
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4533 Police Station Ghaligai (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			**111,000**		**111,000**
A130 TOTAL TRANSPORT			**108,000**		**108,000**
A13001 Transport			108,000		108,000
001 Transport			108,000		108,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Ghaligai (Operations) Swat			**55,488,000**	**210,850**	**58,737,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4534	**Police Station Kabbal (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,530,000		22,883,000
A011	**TOTAL PAY**		39	39	10,760,000		10,961,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		38	38	10,248,000		10,438,000
A01151	Total Basic Pay Other Staff		38	38	10,248,000		10,438,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,208,000		2,251,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	11	11	3,055,000		3,111,000
C088	Constable	(BPS-07)	18	18	4,427,000		4,504,000
A012	**TOTAL ALLOWANCES**				10,770,000		11,922,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,569,000		11,721,000
A01202	House Rent Allowance				1,080,000		1,080,000
A01203	Conveyance Allowance				1,041,000		1,041,000
A01207	Washing Allowance				68,000		68,000
A0120Q	Fixed Daily Allowance				1,479,000		1,479,000
A01210	Risk Allowance				1,744,000		1,744,000
001	Risk Allowance				1,744,000		1,744,000
A01217	Medical Allowance				698,000		698,000
A0121T	Adhoc Relief Allowance 2013				277,000		277,000
A0122C	Adhoc Relief Allowance - 2015				180,000		180,000
A0122M	Adhoc Releif Allowance 2016				885,000		885,000
A0122Y	Ad-hoc Relief Allowance 2017				1,119,000		1,119,000
A0123G	Ad-hoc Relief Allowance-2018				1,152,000		1,152,000
A0123P	Ad-hoc Relief Allowance 2019						1,152,000
A01250	Incentive Allowance				335,000		335,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4534	**Police Station Kabbal (Operations) Swat**					
A01260	Ration Allowance			311,000		311,000
A01261	Constablery Allowance for Police Personnel			185,000		185,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,467,000**	**357,663**	**1,365,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**921,000**	**357,663**	**921,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4534	**Police Station Kabbal (Operations) Swat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			918,000	357,663	918,000
001	POL Charges A.planes H.coptors S.cars for Generator			918,000	357,663	918,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**172,000**		**139,000**
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**182,000**		**182,000**
A130 TOTAL TRANSPORT			**179,000**		**179,000**
A13001 Transport			179,000		179,000
001 Transport			179,000		179,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kabbal (Operations) Swat			**23,185,000**	**357,663**	**24,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4535	**Police Station Chuprail (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,533,000**		**27,128,000**
A011	**TOTAL PAY**		**48**	**48**	**12,765,000**		**12,999,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**12,253,000**		**12,476,000**
A01151	Total Basic Pay Other Staff		47	47	12,253,000		12,476,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	11	11	3,055,000		3,111,000
C088	Constable	(BPS-07)	30	30	7,378,000		7,506,000
A012	**TOTAL ALLOWANCES**				**12,768,000**		**14,129,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,567,000**		**13,928,000**
A01202	House Rent Allowance				1,296,000		1,296,000
A01203	Conveyance Allowance				1,216,000		1,216,000
A01207	Washing Allowance				85,000		85,000
A0120Q	Fixed Daily Allowance				1,696,000		1,696,000
A01210	Risk Allowance				2,104,000		2,104,000
001	Risk Allowance				2,104,000		2,104,000
A01217	Medical Allowance				860,000		860,000
A0121T	Adhoc Relief Allowance 2013				329,000		329,000
A0122C	Adhoc Relief Allowance - 2015				214,000		214,000
A0122M	Adhoc Releif Allowance 2016				1,050,000		1,050,000
A0122Y	Ad-hoc Relief Allowance 2017				1,328,000		1,328,000
A0123G	Ad-hoc Relief Allowance-2018				1,361,000		1,361,000
A0123P	Ad-hoc Relief Allowance 2019						1,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4535	**Police Station Chuprail (Operations) Swat**					
A01250	Incentive Allowance			419,000		419,000
A01260	Ration Allowance			384,000		384,000
A01261	Constablery Allowance for Police Personnel			210,000		210,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,569,000**	**260,260**	**1,467,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,023,000**	**260,260**	**1,023,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4535	**Police Station Chuprail (Operations) Swat**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,020,000	260,260	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,020,000	260,260	1,020,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**172,000**		**139,000**
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4535	**Police Station Chuprail (Operations) Swat**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**202,000**		**202,000**
A130	**TOTAL TRANSPORT**			**199,000**		**199,000**
A13001	Transport			199,000		199,000
001	Transport			199,000		199,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Chuprail (Operations) Swat				**27,310,000**	**260,260**	**28,803,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4536	**Police Station Shamozai (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,211,000**		**24,655,000**
A011	**TOTAL PAY**		**45**	**45**	**11,554,000**		**11,762,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**11,554,000**		**11,762,000**
A01151	Total Basic Pay Other Staff		45	45	11,554,000		11,762,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	36	36	8,854,000		9,008,000
A012	**TOTAL ALLOWANCES**				**11,657,000**		**12,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,456,000**		**12,692,000**
A01202	House Rent Allowance				1,188,000		1,188,000
A01203	Conveyance Allowance				1,098,000		1,098,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,546,000		1,546,000
A01210	Risk Allowance				1,925,000		1,925,000
001	Risk Allowance				1,925,000		1,925,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				298,000		298,000
A0122C	Adhoc Relief Allowance - 2015				193,000		193,000
A0122M	Adhoc Releif Allowance 2016				951,000		951,000
A0122Y	Ad-hoc Relief Allowance 2017				1,203,000		1,203,000
A0123G	Ad-hoc Relief Allowance-2018				1,236,000		1,236,000
A0123P	Ad-hoc Relief Allowance 2019						1,236,000
A01250	Incentive Allowance				391,000		391,000
A01260	Ration Allowance				360,000		360,000
A01261	Constablery Allowance for Police Personnel				178,000		178,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4536	**Police Station Shamozai (Operations) Swat**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**972,000**	**138,047**	**870,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**426,000**	**138,047**	**426,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			423,000	138,047	423,000
001	POL Charges A.planes H.coptors S.cars for Generator			423,000	138,047	423,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4536 Police Station Shamozai (Operations) Swat					
A039 TOTAL GENERAL			172,000		139,000
A03901 Stationery			63,000		47,000
001 Stationery			63,000		47,000
A03902 Printing and Publication			68,000		51,000
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4536	**Police Station Shamozai (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**		**85,000**
A130	**TOTAL TRANSPORT**			**82,000**		**82,000**
A13001	Transport			82,000		82,000
001	Transport			82,000		82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Shamozai (Operations) Swat				**24,274,000**	**138,047**	**25,616,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4537	**Police Station Behrain (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,009,000**		**27,625,000**
A011	**TOTAL PAY**		**50**	**50**	**12,956,000**		**13,191,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**12,956,000**		**13,191,000**
A01151	Total Basic Pay Other Staff		50	50	12,956,000		13,191,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	38	38	9,346,000		9,508,000
A012	**TOTAL ALLOWANCES**				**13,053,000**		**14,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,852,000**		**14,233,000**
A01202	House Rent Allowance				1,326,000		1,326,000
A01203	Conveyance Allowance				1,237,000		1,237,000
A01207	Washing Allowance				88,000		88,000
A0120Q	Fixed Daily Allowance				1,761,000		1,761,000
A01210	Risk Allowance				2,154,000		2,154,000
001	Risk Allowance				2,154,000		2,154,000
A01217	Medical Allowance				900,000		900,000
A0121T	Adhoc Relief Allowance 2013				334,000		334,000
A0122C	Adhoc Relief Allowance - 2015				217,000		217,000
A0122M	Adhoc Releif Allowance 2016				1,066,000		1,066,000
A0122Y	Ad-hoc Relief Allowance 2017				1,348,000		1,348,000
A0123G	Ad-hoc Relief Allowance-2018				1,381,000		1,381,000
A0123P	Ad-hoc Relief Allowance 2019						1,381,000
A01250	Incentive Allowance				437,000		437,000
A01260	Ration Allowance				400,000		400,000
A01261	Constablery Allowance for Police Personnel				203,000		203,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,573,000**	**213,100**	**1,471,000**
A032 TOTAL COMMUNICATIONS			**80,000**		**60,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
A033 TOTAL UTILITIES			**293,000**		**244,000**
A03301 Gas			1,000		1,000
A03303 Electricity			242,000		242,000
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,027,000**	**213,100**	**1,027,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,024,000	213,100	1,024,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,024,000	213,100	1,024,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
A039 TOTAL GENERAL			172,000		139,000
A03901 Stationery			63,000		47,000
001 Stationery			63,000		47,000
A03902 Printing and Publication			68,000		51,000
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			203,000		203,000
A130 TOTAL TRANSPORT			200,000		200,000
A13001 Transport			200,000		200,000
001 Transport			200,000		200,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Behrain (Operations) Swat			**27,791,000**	**213,100**	**29,305,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4538	**Police Station Charbagh (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				42,114,000		44,705,000
A011	**TOTAL PAY**		83	83	20,976,000		21,349,000
A011-2	**TOTAL PAY OF OTHER STAFF**		83	83	20,976,000		21,349,000
A01151	Total Basic Pay Other Staff		83	83	20,976,000		21,349,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	74	74	18,200,000		18,516,000
A012	**TOTAL ALLOWANCES**				21,138,000		23,356,000
A012-1	**TOTAL REGULAR ALLOWANCES**				20,937,000		23,155,000
A01202	House Rent Allowance				2,159,000		2,159,000
A01203	Conveyance Allowance				2,002,000		2,002,000
A01207	Washing Allowance				148,000		148,000
A0120Q	Fixed Daily Allowance				2,843,000		2,843,000
A01210	Risk Allowance				3,542,000		3,542,000
001	Risk Allowance				3,542,000		3,542,000
A01217	Medical Allowance				1,494,000		1,494,000
A0121T	Adhoc Relief Allowance 2013				542,000		542,000
A0122C	Adhoc Relief Allowance - 2015				351,000		351,000
A0122M	Adhoc Releif Allowance 2016				1,726,000		1,726,000
A0122Y	Ad-hoc Relief Allowance 2017				2,184,000		2,184,000
A0123G	Ad-hoc Relief Allowance-2018				2,218,000		2,218,000
A0123P	Ad-hoc Relief Allowance 2019						2,218,000
A01250	Incentive Allowance				744,000		744,000
A01260	Ration Allowance				670,000		670,000
A01261	Constablery Allowance for Police Personnel				314,000		314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,144,000**	**209,710**	**1,042,000**
A032 TOTAL COMMUNICATIONS			**80,000**		**60,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
A033 TOTAL UTILITIES			**293,000**		**244,000**
A03301 Gas			1,000		1,000
A03303 Electricity			242,000		242,000
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**598,000**	**209,710**	**598,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			595,000	209,710	595,000
001 POL Charges A.planes H.coptors S.cars for Generator			595,000	209,710	595,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4538	**Police Station Charbagh (Operations) Swat**					
A039	**TOTAL GENERAL**			172,000		139,000
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			**119,000**		**119,000**
A130 TOTAL TRANSPORT			**116,000**		**116,000**
A13001 Transport			116,000		116,000
001 Transport			116,000		116,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Charbagh (Operations) Swat			**43,383,000**	**209,710**	**45,872,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4539	**Police Station Malam Jabba (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,537,000**		**18,650,000**
A011	**TOTAL PAY**		**32**	**32**	**8,795,000**		**8,960,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**8,795,000**		**8,960,000**
A01151	Total Basic Pay Other Staff		32	32	8,795,000		8,960,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	17	17	4,182,000		4,255,000
A012	**TOTAL ALLOWANCES**				**8,742,000**		**9,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,541,000**		**9,489,000**
A01202	House Rent Allowance				887,000		887,000
A01203	Conveyance Allowance				819,000		819,000
A01207	Washing Allowance				56,000		56,000
A0120Q	Fixed Daily Allowance				1,172,000		1,172,000
A01210	Risk Allowance				1,422,000		1,422,000
001	Risk Allowance				1,422,000		1,422,000
A01217	Medical Allowance				576,000		576,000
A0121T	Adhoc Relief Allowance 2013				227,000		227,000
A0122C	Adhoc Relief Allowance - 2015				147,000		147,000
A0122M	Adhoc Releif Allowance 2016				723,000		723,000
A0122Y	Ad-hoc Relief Allowance 2017				915,000		915,000
A0123G	Ad-hoc Relief Allowance-2018				948,000		948,000
A0123P	Ad-hoc Relief Allowance 2019						948,000
A01250	Incentive Allowance				251,000		251,000
A01260	Ration Allowance				253,000		253,000
A01261	Constablery Allowance for Police Personnel				145,000		145,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4539 Police Station Malam Jabba (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,258,000**	**212,956**	**1,156,000**
A032 TOTAL COMMUNICATIONS			**80,000**		**60,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
A033 TOTAL UTILITIES			**293,000**		**244,000**
A03301 Gas			1,000		1,000
A03303 Electricity			242,000		242,000
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**712,000**	**212,956**	**712,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			709,000	212,956	709,000
001 POL Charges A.planes H.coptors S.cars for Generator			709,000	212,956	709,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4539	**Police Station Malam Jabba (Operations) Swat**					
A039	**TOTAL GENERAL**			172,000		139,000
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4539 Police Station Malam Jabba (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			**141,000**		**141,000**
A130 TOTAL TRANSPORT			**138,000**		**138,000**
A13001 Transport			138,000		138,000
001 Transport			138,000		138,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Malam Jabba (Operations) Swat			**18,942,000**	**212,956**	**19,953,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4540	**Police Station Kanju (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				64,748,000		68,732,000
A011	**TOTAL PAY**		126	126	32,389,000		32,968,000
A011-2	**TOTAL PAY OF OTHER STAFF**		126	126	32,389,000		32,968,000
A01151	Total Basic Pay Other Staff		126	126	32,389,000		32,968,000
S138	Sub Inspector	(BPS-14)	4	4	1,604,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,208,000		2,251,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	12	12	3,333,000		3,394,000
C088	Constable	(BPS-07)	102	102	25,087,000		25,523,000
A012	**TOTAL ALLOWANCES**				32,359,000		35,764,000
A012-1	**TOTAL REGULAR ALLOWANCES**				32,158,000		35,563,000
A01202	House Rent Allowance				3,305,000		3,305,000
A01203	Conveyance Allowance				3,054,000		3,054,000
A01207	Washing Allowance				225,000		225,000
A0120Q	Fixed Daily Allowance				4,381,000		4,381,000
A01210	Risk Allowance				5,453,000		5,453,000
001	Risk Allowance				5,453,000		5,453,000
A01217	Medical Allowance				2,268,000		2,268,000
A0121T	Adhoc Relief Allowance 2013				836,000		836,000
A0122C	Adhoc Relief Allowance - 2015				542,000		542,000
A0122M	Adhoc Releif Allowance 2016				2,665,000		2,665,000
A0122Y	Ad-hoc Relief Allowance 2017				3,372,000		3,372,000
A0123G	Ad-hoc Relief Allowance-2018				3,405,000		3,405,000
A0123P	Ad-hoc Relief Allowance 2019						3,405,000
A01250	Incentive Allowance				1,125,000		1,125,000
A01260	Ration Allowance				1,022,000		1,022,000
A01261	Constablery Allowance for Police Personnel				505,000		505,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4540	**Police Station Kanju (Operations) Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,602,000**	**186,207**	**1,500,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,056,000**	**186,207**	**1,056,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,053,000	186,207	1,053,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,053,000	186,207	1,053,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4540	**Police Station Kanju (Operations) Swat**					
A039	**TOTAL GENERAL**			172,000		139,000
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			**208,000**		**208,000**
A130 TOTAL TRANSPORT			**205,000**		**205,000**
A13001 Transport			205,000		205,000
001 Transport			205,000		205,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kanju (Operations) Swat			**66,564,000**	**186,207**	**70,446,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4541	**Police Station kalakot (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,641,000		26,179,000
A011	**TOTAL PAY**		47	47	12,306,000		12,529,000
A011-2	**TOTAL PAY OF OTHER STAFF**		47	47	12,306,000		12,529,000
A01151	Total Basic Pay Other Staff		47	47	12,306,000		12,529,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	31	31	7,624,000		7,756,000
A012	**TOTAL ALLOWANCES**				12,335,000		13,650,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,134,000		13,449,000
A01202	House Rent Allowance				1,256,000		1,256,000
A01203	Conveyance Allowance				1,156,000		1,156,000
A01207	Washing Allowance				83,000		83,000
A0120Q	Fixed Daily Allowance				1,637,000		1,637,000
A01210	Risk Allowance				2,038,000		2,038,000
001	Risk Allowance				2,038,000		2,038,000
A01217	Medical Allowance				846,000		846,000
A0121T	Adhoc Relief Allowance 2013				317,000		317,000
A0122C	Adhoc Relief Allowance - 2015				206,000		206,000
A0122M	Adhoc Releif Allowance 2016				1,012,000		1,012,000
A0122Y	Ad-hoc Relief Allowance 2017				1,281,000		1,281,000
A0123G	Ad-hoc Relief Allowance-2018				1,315,000		1,315,000
A0123P	Ad-hoc Relief Allowance 2019						1,315,000
A01250	Incentive Allowance				409,000		409,000
A01260	Ration Allowance				376,000		376,000
A01261	Constablery Allowance for Police Personnel				202,000		202,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**980,000**	**127,410**	**878,000**
A032 TOTAL COMMUNICATIONS			**80,000**		**60,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
A033 TOTAL UTILITIES			**293,000**		**244,000**
A03301 Gas			1,000		1,000
A03303 Electricity			242,000		242,000
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**434,000**	**127,410**	**434,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			431,000	127,410	431,000
001 POL Charges A.planes H.coptors S.cars for Generator			431,000	127,410	431,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A039 TOTAL GENERAL			172,000		139,000
A03901 Stationery			63,000		47,000
001 Stationery			63,000		47,000
A03902 Printing and Publication			68,000		51,000
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			**87,000**		**87,000**
A130 TOTAL TRANSPORT			**84,000**		**84,000**
A13001 Transport			84,000		84,000
001 Transport			84,000		84,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station kalakot (Operations) Swat			**25,714,000**	**127,410**	**27,150,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4542	**Police Station Shah Dhari (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,724,000**		**20,961,000**
A011	**TOTAL PAY**		**37**	**37**	**9,832,000**		**10,013,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**9,320,000**		**9,490,000**
A01151	Total Basic Pay Other Staff		36	36	9,320,000		9,490,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	25	25	6,149,000		6,256,000
A012	**TOTAL ALLOWANCES**				**9,892,000**		**10,948,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,691,000**		**10,747,000**
A01202	House Rent Allowance				1,002,000		1,002,000
A01203	Conveyance Allowance				950,000		950,000
A01207	Washing Allowance				65,000		65,000
A0120Q	Fixed Daily Allowance				1,310,000		1,310,000
A01210	Risk Allowance				1,614,000		1,614,000
001	Risk Allowance				1,614,000		1,614,000
A01217	Medical Allowance				662,000		662,000
A0121T	Adhoc Relief Allowance 2013				254,000		254,000
A0122C	Adhoc Relief Allowance - 2015				165,000		165,000
A0122M	Adhoc Releif Allowance 2016				809,000		809,000
A0122Y	Ad-hoc Relief Allowance 2017				1,023,000		1,023,000
A0123G	Ad-hoc Relief Allowance-2018				1,056,000		1,056,000
A0123P	Ad-hoc Relief Allowance 2019						1,056,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4542	**Police Station Shah Dhari (Operations) Swat**					
A01250	Incentive Allowance			316,000		316,000
A01260	Ration Allowance			294,000		294,000
A01261	Constablery Allowance for Police Personnel			156,000		156,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,244,000**	**195,874**	**1,142,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**698,000**	**195,874**	**698,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4542 Police Station Shah Dhari (Operations) Swat					
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			695,000	195,874	695,000
001 POL Charges A.planes H.coptors S.cars for Generator			695,000	195,874	695,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**172,000**		**139,000**
A03901 Stationery			63,000		47,000
001 Stationery			63,000		47,000
A03902 Printing and Publication			68,000		51,000
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4542	**Police Station Shah Dhari (Operations) Swat**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**139,000**		**139,000**
A130	**TOTAL TRANSPORT**			**136,000**		**136,000**
A13001	Transport			136,000		136,000
001	Transport			136,000		136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Shah Dhari (Operations) Swat				**21,113,000**	**195,874**	**22,248,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4543	**Police Station Banr (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				29,744,000		31,588,000
A011	**TOTAL PAY**		57	57	14,816,000		15,085,000
A011-2	**TOTAL PAY OF OTHER STAFF**		57	57	14,816,000		15,085,000
A01151	Total Basic Pay Other Staff		57	57	14,816,000		15,085,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,892,000		1,929,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	43	43	10,576,000		10,760,000
A012	**TOTAL ALLOWANCES**				14,928,000		16,503,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,727,000		16,302,000
A01202	House Rent Allowance				1,512,000		1,512,000
A01203	Conveyance Allowance				1,421,000		1,421,000
A01207	Washing Allowance				101,000		101,000
A0120Q	Fixed Daily Allowance				2,043,000		2,043,000
A01210	Risk Allowance				2,465,000		2,465,000
001	Risk Allowance				2,465,000		2,465,000
A01217	Medical Allowance				1,026,000		1,026,000
A0121T	Adhoc Relief Allowance 2013				382,000		382,000
A0122C	Adhoc Relief Allowance - 2015				248,000		248,000
A0122M	Adhoc Releif Allowance 2016				1,219,000		1,219,000
A0122Y	Ad-hoc Relief Allowance 2017				1,542,000		1,542,000
A0123G	Ad-hoc Relief Allowance-2018				1,575,000		1,575,000
A0123P	Ad-hoc Relief Allowance 2019						1,575,000
A01250	Incentive Allowance				502,000		502,000
A01260	Ration Allowance				458,000		458,000
A01261	Constablery Allowance for Police Personnel				233,000		233,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4543	**Police Station Banr (Operations) Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**1,277,000**	**122,949**	**1,175,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**731,000**	**122,949**	**731,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			728,000	122,949	728,000
001	POL Charges A.planes H.coptors S.cars for Generator			728,000	122,949	728,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4543	**Police Station Banr (Operations) Swat**					
A039	**TOTAL GENERAL**			172,000		139,000
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000
A06103	Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			**145,000**		**145,000**
A130 TOTAL TRANSPORT			**142,000**		**142,000**
A13001 Transport			142,000		142,000
001 Transport			142,000		142,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Banr (Operations) Swat			**31,172,000**	**122,949**	**32,914,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4544	**Police Station Manglawar (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,411,000**		**65,186,000**
A011	**TOTAL PAY**		**121**	**121**	**30,702,000**		**31,246,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**120**	**30,190,000**		**30,723,000**
A01151	Total Basic Pay Other Staff		120	120	30,190,000		30,723,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	10	10	2,777,000		2,828,000
C088	Constable	(BPS-07)	105	105	25,824,000		26,272,000
A012	**TOTAL ALLOWANCES**				**30,709,000**		**33,940,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,508,000**		**33,739,000**
A01202	House Rent Allowance				3,150,000		3,150,000
A01203	Conveyance Allowance				2,897,000		2,897,000
A01207	Washing Allowance				216,000		216,000
A0120Q	Fixed Daily Allowance				4,061,000		4,061,000
A01210	Risk Allowance				5,196,000		5,196,000
001	Risk Allowance				5,196,000		5,196,000
A01217	Medical Allowance				2,174,000		2,174,000
A0121T	Adhoc Relief Allowance 2013				793,000		793,000
A0122C	Adhoc Relief Allowance - 2015				514,000		514,000
A0122M	Adhoc Releif Allowance 2016				2,527,000		2,527,000
A0122Y	Ad-hoc Relief Allowance 2017				3,197,000		3,197,000
A0123G	Ad-hoc Relief Allowance-2018				3,231,000		3,231,000
A0123P	Ad-hoc Relief Allowance 2019						3,231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4544	**Police Station Manglawar (Operations) Swat**					
A01250	Incentive Allowance			1,088,000		1,088,000
A01260	Ration Allowance			981,000		981,000
A01261	Constablery Allowance for Police Personnel			468,000		468,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**995,000**	**174,942**	**893,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**		**60,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			60,000		45,000
A033	**TOTAL UTILITIES**			**293,000**		**244,000**
A03301	Gas			1,000		1,000
A03303	Electricity			242,000		242,000
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**449,000**	**174,942**	**449,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4544	**Police Station Manglawar (Operations) Swat**					
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			446,000	174,942	446,000
001	POL Charges A.planes H.coptors S.cars for Generator			446,000	174,942	446,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**172,000**		**139,000**
A03901	Stationery			63,000		47,000
001	Stationery			63,000		47,000
A03902	Printing and Publication			68,000		51,000
001	Printing and publication			68,000		51,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			39,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4544	**Police Station Manglawar (Operations) Swat**					
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**		**90,000**
A130	**TOTAL TRANSPORT**			**87,000**		**87,000**
A13001	Transport			87,000		87,000
001	Transport			87,000		87,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Manglawar (Operations) Swat				**62,502,000**	**174,942**	**66,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4545	**Police Station Kokarai (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,276,000		23,665,000
A011	**TOTAL PAY**		43	43	11,094,000		11,295,000
A011-2	**TOTAL PAY OF OTHER STAFF**		43	43	11,094,000		11,295,000
A01151	Total Basic Pay Other Staff		43	43	11,094,000		11,295,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	5	5	1,389,000		1,415,000
C088	Constable	(BPS-07)	33	33	8,116,000		8,257,000
A012	**TOTAL ALLOWANCES**				11,182,000		12,370,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,981,000		12,169,000
A01202	House Rent Allowance				1,140,000		1,140,000
A01203	Conveyance Allowance				1,052,000		1,052,000
A01207	Washing Allowance				76,000		76,000
A0120Q	Fixed Daily Allowance				1,480,000		1,480,000
A01210	Risk Allowance				1,844,000		1,844,000
001	Risk Allowance				1,844,000		1,844,000
A01217	Medical Allowance				774,000		774,000
A0121T	Adhoc Relief Allowance 2013				286,000		286,000
A0122C	Adhoc Relief Allowance - 2015				186,000		186,000
A0122M	Adhoc Releif Allowance 2016				913,000		913,000
A0122Y	Ad-hoc Relief Allowance 2017				1,154,000		1,154,000
A0123G	Ad-hoc Relief Allowance-2018				1,188,000		1,188,000
A0123P	Ad-hoc Relief Allowance 2019						1,188,000
A01250	Incentive Allowance				372,000		372,000
A01260	Ration Allowance				343,000		343,000
A01261	Constablery Allowance for Police Personnel				173,000		173,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,052,000**	**101,113**	**950,000**
A032 TOTAL COMMUNICATIONS			**80,000**		**60,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			60,000		45,000
A033 TOTAL UTILITIES			**293,000**		**244,000**
A03301 Gas			1,000		1,000
A03303 Electricity			242,000		242,000
001 Electricity			242,000		242,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**506,000**	**101,113**	**506,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			503,000	101,113	503,000
001 POL Charges A.planes H.coptors S.cars for Generator			503,000	101,113	503,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
A039 TOTAL GENERAL			172,000		139,000
A03901 Stationery			63,000		47,000
001 Stationery			63,000		47,000
A03902 Printing and Publication			68,000		51,000
001 Printing and publication			68,000		51,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03970 Others			39,000		39,000
002 Other Contingencies			38,000		38,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4545	**Police Station Kokarai (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**		**101,000**
A130	**TOTAL TRANSPORT**			**98,000**		**98,000**
A13001	Transport			98,000		98,000
001	Transport			98,000		98,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Kokarai (Operations) Swat				**23,435,000**	**101,113**	**24,722,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4546	**Police Station Mingora (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,995,000		9,542,000
A011	**TOTAL PAY**		15	15	4,452,000		4,536,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		14	14	3,940,000		4,013,000
A01151	Total Basic Pay Other Staff		14	14	3,940,000		4,013,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,262,000		1,287,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	7	7	1,722,000		1,752,000
A012	**TOTAL ALLOWANCES**				4,543,000		5,006,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,342,000		4,805,000
A01202	House Rent Allowance				431,000		431,000
A01203	Conveyance Allowance				440,000		440,000
A01207	Washing Allowance				27,000		27,000
A0120Q	Fixed Daily Allowance				648,000		648,000
A01210	Risk Allowance				717,000		717,000
001	Risk Allowance				717,000		717,000
A01217	Medical Allowance				266,000		266,000
A0121T	Adhoc Relief Allowance 2013				115,000		115,000
A0122C	Adhoc Relief Allowance - 2015				74,000		74,000
A0122M	Adhoc Releif Allowance 2016				366,000		366,000
A0122Y	Ad-hoc Relief Allowance 2017				463,000		463,000
A0123G	Ad-hoc Relief Allowance-2018				463,000		463,000
A0123P	Ad-hoc Relief Allowance 2019						463,000
A01250	Incentive Allowance				121,000		121,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4546	**Police Station Mingora (Investigation) Swat**					
A01260	Ration Allowance			123,000		123,000
A01261	Constablery Allowance for Police Personnel			73,000		73,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**90,267**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**90,267**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	90,267	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4546	**Police Station Mingora (Investigation) Swat**					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	90,267	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Mingora (Investigation) Swat			**9,852,000**	**90,267**	**10,364,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4547	**Police Station Rahimabad (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,905,000**		**7,319,000**
A011	**TOTAL PAY**		**12**	**12**	**3,378,000**		**3,440,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,378,000**		**3,440,000**
A01151	Total Basic Pay Other Staff		12	12	3,378,000		3,440,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				**3,527,000**		**3,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,326,000**		**3,678,000**
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				553,000		553,000
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				352,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				352,000		352,000
A0123P	Ad-hoc Relief Allowance 2019						352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constablery Allowance for Police Personnel				58,000		58,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**798,000**	**82,405**	**763,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**	**82,405**	**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	82,405	250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	82,405	250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**503,000**		**492,000**
A03901 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4547	**Police Station Rahimabad (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Rahimabad (Investigation) Swat			**7,762,000**	**82,405**	**8,141,000**

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4548	**Police Station Sadu Sharif (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,905,000**		**7,319,000**
A011	**TOTAL PAY**		**12**	**12**	**3,378,000**		**3,440,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,378,000**		**3,440,000**
A01151	Total Basic Pay Other Staff		12	12	3,378,000		3,440,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				**3,527,000**		**3,879,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,326,000**		**3,678,000**
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				553,000		553,000
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				352,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				352,000		352,000
A0123P	Ad-hoc Relief Allowance 2019						352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constablery Allowance for Police Personnel				58,000		58,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4548	**Police Station Sadu Sharif (Investigation) Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**88,668**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**88,668**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	88,668	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	88,668	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4548	**Police Station Sadu Sharif (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4548 Police Station Sadu Sharif (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Sadu Sharif (Investigation) Swat			**7,762,000**	**88,668**	**8,141,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4549	**Police Station Matta (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,358,000		8,865,000
A011	**TOTAL PAY**		14	14	4,136,000		4,213,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	3,624,000		3,690,000
A01151	Total Basic Pay Other Staff		13	13	3,624,000		3,690,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	7	7	1,722,000		1,752,000
A012	**TOTAL ALLOWANCES**				4,222,000		4,652,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,021,000		4,451,000
A01202	House Rent Allowance				401,000		401,000
A01203	Conveyance Allowance				406,000		406,000
A01207	Washing Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				589,000		589,000
A01210	Risk Allowance				668,000		668,000
001	Risk Allowance				668,000		668,000
A01217	Medical Allowance				248,000		248,000
A0121T	Adhoc Relief Allowance 2013				107,000		107,000
A0122C	Adhoc Relief Allowance - 2015				69,000		69,000
A0122M	Adhoc Releif Allowance 2016				340,000		340,000
A0122Y	Ad-hoc Relief Allowance 2017				430,000		430,000
A0123G	Ad-hoc Relief Allowance-2018				430,000		430,000
A0123P	Ad-hoc Relief Allowance 2019						430,000
A01250	Incentive Allowance				112,000		112,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4549	**Police Station Matta (Investigation) Swat**					
A01260	Ration Allowance			114,000		114,000
A01261	Constablery Allowance for Police Personnel			67,000		67,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**80,882**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**80,882**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	80,882	250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4549	**Police Station Matta (Investigation) Swat**					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	80,882	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4549 Police Station Matta (Investigation) Swat					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Matta (Investigation) Swat			**9,215,000**	**80,882**	**9,687,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4550	**Police Station Khurshid Khan Shaheed (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,905,000		7,319,000
A011	**TOTAL PAY**		12	12	3,378,000		3,440,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	3,378,000		3,440,000
A01151	Total Basic Pay Other Staff		12	12	3,378,000		3,440,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				3,527,000		3,879,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,326,000		3,678,000
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				553,000		553,000
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				352,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				352,000		352,000
A0123P	Ad-hoc Relief Allowance 2019						352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constablery Allowance for Police Personnel				58,000		58,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**798,000**	**70,004**	**763,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**	**70,004**	**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	70,004	250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	70,004	250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**503,000**		**492,000**
A03901 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4550	**Police Station Khurshid Khan Shaheed (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Khurshid Khan Shaheed (Investigation) Swat			**7,762,000**	**70,004**	**8,141,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4551	**Police Station Madyan (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,282,000		5,597,000
A011	**TOTAL PAY**		9	9	2,570,000		2,617,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,570,000		2,617,000
A01151	Total Basic Pay Other Staff		9	9	2,570,000		2,617,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,712,000		2,980,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,511,000		2,779,000
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				419,000		419,000
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Releif Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				267,000		267,000
A0123G	Ad-hoc Relief Allowance-2018				268,000		268,000
A0123P	Ad-hoc Relief Allowance 2019						268,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				44,000		44,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4551	**Police Station Madyan (Investigation) Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**86,882**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**86,882**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	86,882	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	86,882	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4551	**Police Station Madyan (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4551 Police Station Madyan (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Madyan (Investigation) Swat			**6,139,000**	**86,882**	**6,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4552	**Police Station Kalam (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,156,000		4,403,000
A011	**TOTAL PAY**		7	7	2,009,000		2,046,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,009,000		2,046,000
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,147,000		2,357,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,946,000		2,156,000
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4552	**Police Station Kalam (Investigation) Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**		**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4552	**Police Station Kalam (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kalam (Investigation) Swat			**5,013,000**		**5,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4553	**Police Station Ghaligai (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,331,000		6,726,000
A011	**TOTAL PAY**		11	11	3,216,000		3,275,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	3,216,000		3,275,000
A01151	Total Basic Pay Other Staff		11	11	3,216,000		3,275,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				3,115,000		3,451,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,115,000		3,451,000
A01202	House Rent Allowance				312,000		312,000
A01203	Conveyance Allowance				299,000		299,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				465,000		465,000
A01210	Risk Allowance				520,000		520,000
001	Risk Allowance				520,000		520,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				83,000		83,000
A0122C	Adhoc Relief Allowance - 2015				54,000		54,000
A0122M	Adhoc Releif Allowance 2016				265,000		265,000
A0122Y	Ad-hoc Relief Allowance 2017				335,000		335,000
A0123G	Ad-hoc Relief Allowance-2018				336,000		336,000
A0123P	Ad-hoc Relief Allowance 2019						336,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				90,000		90,000
A01261	Constablery Allowance for Police Personnel				54,000		54,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4553 Police Station Ghaligai (Investigation) Swat					
A03 TOTAL OPERATING EXPENSES			770,000	81,667	740,000
A033 TOTAL UTILITIES			20,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			250,000	81,667	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	81,667	250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	81,667	250,000
A039 TOTAL GENERAL			500,000		489,000
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			20,000		20,000
002 Other Contingencies			20,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			50,000		50,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
Police Station Ghaligai (Investigation) Swat			**7,151,000**	**81,667**	**7,516,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4554	**Police Station Kabbal (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,390,000		6,777,000
A011	**TOTAL PAY**		11	11	3,148,000		3,206,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	3,148,000		3,206,000
A01151	Total Basic Pay Other Staff		11	11	3,148,000		3,206,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				3,242,000		3,571,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,041,000		3,370,000
A01202	House Rent Allowance				308,000		308,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				438,000		438,000
A01210	Risk Allowance				513,000		513,000
001	Risk Allowance				513,000		513,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				81,000		81,000
A0122C	Adhoc Relief Allowance - 2015				53,000		53,000
A0122M	Adhoc Releif Allowance 2016				259,000		259,000
A0122Y	Ad-hoc Relief Allowance 2017				328,000		328,000
A0123G	Ad-hoc Relief Allowance-2018				329,000		329,000
A0123P	Ad-hoc Relief Allowance 2019						329,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				90,000		90,000
A01261	Constablery Allowance for Police Personnel				52,000		52,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4554	**Police Station Kabbal (Investigation) Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**82,012**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**82,012**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	82,012	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	82,012	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4554	**Police Station Kabbal (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4554 Police Station Kabbal (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kabbal (Investigation) Swat			**7,247,000**	**82,012**	**7,599,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4555	**Police Station Chuprail (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,189,000		5,499,000
A011	**TOTAL PAY**		9	9	2,533,000		2,579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,533,000		2,579,000
A01151	Total Basic Pay Other Staff		9	9	2,533,000		2,579,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,656,000		2,920,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,455,000		2,719,000
A01202	House Rent Allowance				249,000		249,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				415,000		415,000
001	Risk Allowance				415,000		415,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				208,000		208,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000		264,000
A0123G	Ad-hoc Relief Allowance-2018				264,000		264,000
A0123P	Ad-hoc Relief Allowance 2019						264,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				44,000		44,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4555	**Police Station Chuprail (Investigation) Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**8,867**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**8,867**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	8,867	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	8,867	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4555	**Police Station Chuprail (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4555 Police Station Chuprail (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Chuprail (Investigation) Swat			**6,046,000**	**8,867**	**6,321,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4556	**Police Station Shamozai (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,156,000**		**4,403,000**
A011	**TOTAL PAY**		**7**	**7**	**2,009,000**		**2,046,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,009,000**		**2,046,000**
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**2,147,000**		**2,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,946,000**		**2,156,000**
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4556	**Police Station Shamozai (Investigation) Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**9,345**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**9,345**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	9,345	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	9,345	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4556	**Police Station Shamozai (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4556 Police Station Shamozai (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Shamozai (Investigation) Swat			**5,013,000**	**9,345**	**5,225,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4557	**Police Station Behrain (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,361,000		4,623,000
A011	**TOTAL PAY**		7	7	2,120,000		2,160,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	512,000		523,000
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	1,608,000		1,637,000
A01151	Total Basic Pay Other Staff		6	6	1,608,000		1,637,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				2,241,000		2,463,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,040,000		2,262,000
A01202	House Rent Allowance				204,000		204,000
A01203	Conveyance Allowance				210,000		210,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				341,000		341,000
001	Risk Allowance				341,000		341,000
A01217	Medical Allowance				122,000		122,000
A0121T	Adhoc Relief Allowance 2013				55,000		55,000
A0122C	Adhoc Relief Allowance - 2015				35,000		35,000
A0122M	Adhoc Releif Allowance 2016				174,000		174,000
A0122Y	Ad-hoc Relief Allowance 2017				220,000		220,000
A0123G	Ad-hoc Relief Allowance-2018				222,000		222,000
A0123P	Ad-hoc Relief Allowance 2019						222,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4557	**Police Station Behrain (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			35,000		35,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**		**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**503,000**		**492,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			435,000		435,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Behrain (Investigation) Swat			**5,218,000**		**5,445,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4558	**Police Station Charbagh (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,777,000		6,122,000
A011	**TOTAL PAY**		10	10	2,815,000		2,866,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,815,000		2,866,000
A01151	Total Basic Pay Other Staff		10	10	2,815,000		2,866,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,962,000		3,256,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,761,000		3,055,000
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				461,000		461,000
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Releif Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		294,000
A0123P	Ad-hoc Relief Allowance 2019						294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constablery Allowance for Police Personnel				48,000		48,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4558	**Police Station Charbagh (Investigation) Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**81,667**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**81,667**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	81,667	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	81,667	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4558	**Police Station Charbagh (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4558 Police Station Charbagh (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Charbagh (Investigation) Swat			**6,634,000**	**81,667**	**6,944,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4559	**Police Station Malam Jabba (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,156,000**		**4,403,000**
A011	**TOTAL PAY**		**7**	**7**	**2,009,000**		**2,046,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,009,000**		**2,046,000**
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**2,147,000**		**2,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,946,000**		**2,156,000**
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4559 Police Station Malam Jabba (Investigation) Swat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**798,000**	**8,508**	**763,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**	**8,508**	**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	8,508	250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	8,508	250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**503,000**		**492,000**
A03901 Stationery			30,000		23,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4559	**Police Station Malam Jabba (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4559 Police Station Malam Jabba (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Malam Jabba (Investigation) Swat			**5,013,000**	**8,508**	**5,225,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4560	**Police Station Kanju (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,866,000**		**8,344,000**
A011	**TOTAL PAY**		**13**	**13**	**3,890,000**		**3,963,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,378,000**		**3,440,000**
A01151	Total Basic Pay Other Staff		12	12	3,378,000		3,440,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				**3,976,000**		**4,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,775,000**		**4,180,000**
A01202	House Rent Allowance				375,000		375,000
A01203	Conveyance Allowance				383,000		383,000
A01207	Washing Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				556,000		556,000
A01210	Risk Allowance				626,000		626,000
001	Risk Allowance				626,000		626,000
A01217	Medical Allowance				230,000		230,000
A0121T	Adhoc Relief Allowance 2013				100,000		100,000
A0122C	Adhoc Relief Allowance - 2015				65,000		65,000
A0122M	Adhoc Releif Allowance 2016				320,000		320,000
A0122Y	Ad-hoc Relief Allowance 2017				405,000		405,000
A0123G	Ad-hoc Relief Allowance-2018				405,000		405,000
A0123P	Ad-hoc Relief Allowance 2019						405,000
A01250	Incentive Allowance				102,000		102,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4560	**Police Station Kanju (Investigation) Swat**					
A01260	Ration Allowance			106,000		106,000
A01261	Constablery Allowance for Police Personnel			64,000		64,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**81,480**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**81,480**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	81,480	250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4560	**Police Station Kanju (Investigation) Swat**					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	81,480	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kanju (Investigation) Swat			**8,723,000**	**81,480**	**9,166,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4561	**Police Station kalakot (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,156,000**		**4,403,000**
A011	**TOTAL PAY**		**7**	**7**	**2,009,000**		**2,046,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,009,000**		**2,046,000**
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**2,147,000**		**2,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,946,000**		**2,156,000**
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4561	**Police Station kalakot (Investigation) Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**9,106**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**9,106**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	9,106	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	9,106	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4561	**Police Station kalakot (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station kalakot (Investigation) Swat			**5,013,000**	**9,106**	**5,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4562	**Police Station Shah Dhari (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,646,000		4,922,000
A011	**TOTAL PAY**		8	8	2,255,000		2,296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,255,000		2,296,000
A01151	Total Basic Pay Other Staff		8	8	2,255,000		2,296,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,391,000		2,626,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,190,000		2,425,000
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				370,000		370,000
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				235,000		235,000
A0123P	Ad-hoc Relief Allowance 2019						235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				38,000		38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**798,000**		**763,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**503,000**		**492,000**
A03901 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4562	**Police Station Shah Dhari (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Shah Dhari (Investigation) Swat			**5,503,000**		**5,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4563	**Police Station Banr (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,905,000		7,319,000
A011	**TOTAL PAY**		12	12	3,378,000		3,440,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	3,378,000		3,440,000
A01151	Total Basic Pay Other Staff		12	12	3,378,000		3,440,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	6	6	1,476,000		1,502,000
A012	**TOTAL ALLOWANCES**				3,527,000		3,879,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,326,000		3,678,000
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				553,000		553,000
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				352,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				352,000		352,000
A0123P	Ad-hoc Relief Allowance 2019						352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constablery Allowance for Police Personnel				58,000		58,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4563 Police Station Banr (Investigation) Swat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**798,000**	**72,515**	**763,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**	**72,515**	**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	72,515	250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	72,515	250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**503,000**		**492,000**
A03901 Stationery			30,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4563	**Police Station Banr (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4563 Police Station Banr (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Banr (Investigation) Swat			**7,762,000**	**72,515**	**8,141,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4564	**Police Station Manglawar (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,105,000**		**4,347,000**
A011	**TOTAL PAY**		**7**	**7**	**1,978,000**		**2,014,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,978,000**		**2,014,000**
A01151	Total Basic Pay Other Staff		7	7	1,978,000		2,014,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				**2,127,000**		**2,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,926,000**		**2,132,000**
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				324,000		324,000
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**798,000**	**76,942**	**763,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**	**76,942**	**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	76,942	250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	76,942	250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**503,000**		**492,000**
A03901 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4564	**Police Station Manglawar (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Manglawar (Investigation) Swat			**4,962,000**	**76,942**	**5,169,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4565	**Police Station Kokarai (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,594,000		4,865,000
A011	**TOTAL PAY**		8	8	2,223,000		2,263,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,223,000		2,263,000
A01151	Total Basic Pay Other Staff		8	8	2,223,000		2,263,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,371,000		2,602,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,170,000		2,401,000
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				366,000		366,000
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				231,000		231,000
A0123P	Ad-hoc Relief Allowance 2019						231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				36,000		36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4565	**Police Station Kokarai (Investigation) Swat**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**798,000**	**9,345**	**763,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**	**9,345**	**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	9,345	250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	9,345	250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**503,000**		**492,000**
A03901	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4565	**Police Station Kokarai (Investigation) Swat**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Kokarai (Investigation) Swat			**5,451,000**	**9,345**	**5,687,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4001	**District Police Officer Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**134,475,000**	**276,091,000**	**240,573,000**
A011	**TOTAL PAY**		**324**	**599**	**47,647,000**	**164,394,000**	**85,432,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,971,000**	**1,793,000**	**2,029,000**
A01101	Total Basic Pay Of Officer		4	4	1,971,000	1,793,000	2,029,000
D383	District Police Officer	(BPS-19)	1	1	758,000		779,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	692,000		708,000
A057	Assistant	(BPS-16)	2	2	521,000		542,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**320**	**595**	**45,676,000**	**162,601,000**	**83,403,000**
A01151	Total Basic Pay Other Staff		320	595	45,669,000	108,601,000	83,396,000
S035	Senior Clerk	(BPS-14)	2	2	768,000		784,000
S114	Steno Typist	(BPS-14)	2	2	505,000		521,000
S138	Sub Inspector	(BPS-14)	11	11	3,872,000		3,962,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	2,771,000		2,870,000
J013	Junior Clerk	(BPS-11)	3	3	748,000		766,000
H015	Head Constable	(BPS-09)	28	28	5,131,000		5,274,000
C088	Constable	(BPS-07)	237	512	28,892,000		66,171,000
C089	Constable Driver	(BPS-07)	2	2	270,000		279,000
B006	Behishti	(BPS-03)	3	3	409,000		417,000
B009	Barber	(BPS-03)	1	1	143,000		146,000
C012	Carpenter	(BPS-03)	1	1	143,000		146,000
C095	Cook	(BPS-03)	3	3	428,000		436,000
M010	Mali	(BPS-03)	3	3	428,000		436,000
N005	Naib Qasid	(BPS-03)	3	3	428,000		436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4001	**District Police Officer Tor Ghar**					
S162	Sweeper (BPS-03)	4	4	551,000		562,000
A01152	Personal pay			6,000		6,000
A01156	Total Pay of Contract Staff			1,000	54,000,000	1,000
A012	**TOTAL ALLOWANCES**			**86,828,000**	**111,697,000**	**155,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**85,513,000**	**111,480,000**	**153,826,000**
A01202	House Rent Allowance			4,952,000	9,227,000	10,193,000
A01203	Conveyance Allowance			7,852,000	10,703,000	14,227,000
A01207	Washing Allowance			555,000	796,000	885,000
A01208	Dress Allowance			72,000	29,000	72,000
A0120D	Integrated Allowance			11,000	17,000	11,000
A0120G	Field Allowance				1,000	
A0120Q	Fixed Daily Allowance			10,210,000	14,483,000	19,219,000
A0120S	Elite force allowance				6,000	
A01210	Risk Allowance			22,785,000	18,401,000	34,434,000
001	Risk Allowance			22,785,000	18,401,000	34,434,000
A01217	Medical Allowance			6,019,000	8,055,000	10,981,000
A0121T	Adhoc Relief Allowance 2013			992,000	1,936,000	992,000
A0121Z	Adhoc Relief Allowance-2014				3,000	
A01224	Entertainment Allowance				3,000	
A01225	Instruction Allowance				12,000	
A0122C	Adhoc Relief Allowance - 2015			704,000	1,313,000	704,000
A0122M	Adhoc Releif Allowance 2016			3,454,000	6,817,000	6,289,000
A0122Y	Ad-hoc Relief Allowance 2017			4,841,000	8,993,000	8,468,000
A01233	Unattractive Area Allowance			6,180,000	4,427,000	9,480,000
001	Unattractive Area Allowance			6,180,000	4,427,000	9,480,000
A0123G	Ad-hoc Relief Allowance-2018			10,395,000	9,018,000	10,377,000
A0123L	Scheduled Post Allowance for Police Officers				1,203,000	1,203,000
A0123P	Ad-hoc Relief Allowance 2019				7,194,000	14,004,000
A01250	Incentive Allowance			2,829,000	3,729,000	5,388,000
001	Incentive Allowance			2,829,000	3,729,000	5,388,000
A01260	Ration Allowance			2,525,000	3,443,000	4,772,000
A01261	Constablery Allowance for Police Personnel			1,136,000	1,671,000	2,126,000
A01270	Other			1,000		1,000
001	Others			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,315,000**	**217,000**	**1,315,000**
A01274 Medical Charges			1,000,000	99,000	1,000,000
001 Medical Charges			1,000,000	99,000	1,000,000
A01276 Outfit allowance				3,000	
A01278 Leave Salary			315,000	99,000	315,000
001 Leave Salary			315,000	99,000	315,000
A01284 Firewood Allowance				16,000	
A03 TOTAL OPERATING EXPENSES			**7,694,000**	**12,544,000**	**7,230,000**
A032 TOTAL COMMUNICATIONS			**152,000**	**323,000**	**114,000**
A03201 Postage and Telegraph			23,000	83,000	17,000
A03202 Telephone and Trunk Call			129,000	240,000	97,000
A033 TOTAL UTILITIES			**152,000**	**490,000**	**42,000**
A03301 Gas				3,000	
A03303 Electricity			41,000	226,000	41,000
001 Electricity			41,000	226,000	41,000
A03304 Hot and Cold Weather Charges			111,000	261,000	1,000
A034 TOTAL OCCUPANCY COSTS			**108,000**	**111,000**	**108,000**
A03402 Rent for Office Building			108,000	111,000	108,000
A038 TOTAL TRAVEL & TRANSPORTATION			**6,317,000**	**9,619,000**	**6,142,000**
A03805 Travelling Allowance			700,000	853,000	525,000
001 Travelling Allowance			700,000	853,000	525,000
A03806 Transportation of Goods			1,000	3,000	1,000
001 Transportation of Goods			1,000	3,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,615,000	8,760,000	5,615,000
001 POL Charges A.planes H.coptors S.cars for Generator			5,615,000	8,760,000	5,615,000
A03808 Conveyance Charges			1,000	3,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4001	**District Police Officer Tor Ghar**					
001	Conveyance Charges			1,000	3,000	1,000
A039	**TOTAL GENERAL**			**965,000**	**2,001,000**	**824,000**
A03901	Stationery			200,000	501,000	150,000
001	Stationery			200,000	501,000	150,000
A03902	Printing and Publication			100,000	280,000	75,000
001	Printing and publication			100,000	280,000	75,000
A03905	Newspapers Periodicals and Books			16,000	16,000	12,000
A03907	Advertising & Publicity			247,000	100,000	185,000
001	Advertising and Publicity			247,000	100,000	185,000
A03914	Secret service expenditure			200,000	253,000	200,000
A03942	Cost of Other Stores			1,000	529,000	1,000
018	Feeding Charges.			1,000	529,000	1,000
A03953	Investigation Cost			50,000	69,000	50,000
A03970	Others			151,000	253,000	151,000
002	Other Contingencies			151,000	253,000	151,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,500,000**	**2,003,000**	**2,500,000**
A041	**TOTAL PENSION**			**2,500,000**	**2,003,000**	**2,500,000**
A04114	Superannuation Encashment of L.P.R			2,500,000	2,003,000	2,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**12,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**12,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000	
001	Fin. Assis. to the families of G.Serv. who exp				3,000	
A05224	Assistance package for families of Government empl				3,000	
A05270	To Others			1,000	6,000	1,000
199	Free Education Package			1,000	6,000	1,000
A06	**TOTAL TRANSFERS**			**190,000**	**233,000**	**143,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4001	**District Police Officer Tor Ghar**					
A061	**TOTAL SCHOLARSHIP**			**190,000**	**233,000**	**143,000**
A06103	Cash awards			190,000	233,000	143,000
A09	**TOTAL PHYSICAL ASSETS**				**375,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**375,000**	
A09899	Others				375,000	
001	Others				375,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,043,000**	**1,349,000**	**1,009,000**
A130	**TOTAL TRANSPORT**			**900,000**	**1,200,000**	**900,000**
A13001	Transport			900,000	1,200,000	900,000
001	Transport			900,000	1,200,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**70,000**	**73,000**	**53,000**
A13101	Machinery and Equipment			70,000	73,000	53,000
001	Machinery and Equipment			70,000	73,000	53,000
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**73,000**	**53,000**
A13201	Furniture and Fixture			70,000	73,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,000**	**3,000**	**3,000**
A13303	Other Buildings			3,000	3,000	3,000
001	Other Buildings.			1,000	3,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
District Police Officer Tor Ghar			**145,903,000**	**292,607,000**	**251,456,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4002	**SP Investigation District Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,162,000	21,068,000	26,208,000
A011	**TOTAL PAY**		51	51	7,785,000	9,732,000	8,032,000
A011-2	**TOTAL PAY OF OTHER STAFF**		51	51	7,785,000	9,732,000	8,032,000
A01151	Total Basic Pay Other Staff		51	51	7,785,000	9,732,000	8,032,000
S138	Sub Inspector	(BPS-14)	2	2	611,000		627,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	979,000		1,016,000
H015	Head Constable	(BPS-09)	13	13	2,759,000		2,825,000
C088	Constable	(BPS-07)	30	30	3,436,000		3,564,000
A012	**TOTAL ALLOWANCES**				17,377,000	11,336,000	18,176,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,876,000	11,135,000	17,675,000
A01202	House Rent Allowance				804,000	879,000	804,000
A01203	Conveyance Allowance				1,182,000	1,002,000	1,182,000
A01207	Washing Allowance				91,000	72,000	91,000
A0120Q	Fixed Daily Allowance				1,671,000	1,454,000	1,671,000
A01210	Risk Allowance				3,612,000	1,840,000	3,612,000
001	Risk Allowance				3,612,000	1,840,000	3,612,000
A01217	Medical Allowance				4,181,000	719,000	4,181,000
A0121T	Adhoc Relief Allowance 2013				1,131,000	233,000	1,131,000
A0121W	Counter Terrorism Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				115,000	148,000	115,000
A0122M	Adhoc Releif Allowance 2016				577,000	814,000	577,000
A0122Y	Ad-hoc Relief Allowance 2017				799,000	981,000	799,000
A01233	Unattractive Area Allowance				852,000	383,000	852,000
001	Unattractive Area Allowance				852,000	383,000	852,000
A01239	Special allowance					2,000	
001	Special Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				799,000	981,000	799,000
A0123P	Ad-hoc Relief Allowance 2019					784,000	799,000
A01250	Incentive Allowance				455,000	331,000	455,000
001	Incentive Allowance				455,000	331,000	455,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4002	**SP Investigation District Tor Ghar**					
A01260	Ration Allowance			417,000	327,000	417,000
A01261	Constablery Allowance for Police Personnel			190,000	179,000	190,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**501,000**	**201,000**	**501,000**
A01274	Medical Charges			500,000	99,000	500,000
001	Medical Charges			500,000	99,000	500,000
A01276	Outfit allowance				3,000	
A01278	Leave Salary			1,000	99,000	1,000
001	Leave Salary			1,000	99,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,612,000**	**2,756,000**	**1,443,000**
A032	**TOTAL COMMUNICATIONS**			**18,000**	**68,000**	**14,000**
A03201	Postage and Telegraph			8,000	68,000	6,000
A03202	Telephone and Trunk Call			10,000		8,000
A033	**TOTAL UTILITIES**			**24,000**	**113,000**	**1,000**
A03301	Gas				3,000	
A03304	Hot and Cold Weather Charges			24,000	110,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				**3,000**	
A03402	Rent for Office Building				3,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,200,000**	**1,809,000**	**1,100,000**
A03805	Travelling Allowance			400,000	403,000	300,000
001	Travelling Allowance			400,000	403,000	300,000
A03806	Transportation of Goods				3,000	
001	Transportation of Goods				3,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,400,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,400,000	800,000
A03808	Conveyance Charges				3,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4002	**SP Investigation District Tor Ghar**					
001	Conveyance Charges				3,000	
A039	**TOTAL GENERAL**			370,000	763,000	328,000
A03901	Stationery			50,000	160,000	38,000
001	Stationery			50,000	160,000	38,000
A03902	Printing and Publication			55,000	100,000	41,000
001	Printing and publication			55,000	100,000	41,000
A03907	Advertising & Publicity			65,000	50,000	49,000
001	Advertising and Publicity			65,000	50,000	49,000
A03914	Secret service expenditure				3,000	
A03942	Cost of Other Stores				3,000	
001	Cost of other Stores				3,000	
A03953	Investigation Cost			150,000	334,000	150,000
A03970	Others			50,000	113,000	50,000
002	Other Contingencies			50,000	113,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				3,000	
A041	**TOTAL PENSION**				3,000	
A04114	Superannuation Encashment of L.P.R				3,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				12,000	
A052	**TOTAL GRANTS-DOMESTIC**				12,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000	
001	Fin. Assis. to the families of G.Serv. who exp				3,000	
A05224	Assistance package for families of Government empl				3,000	
A05270	To Others				6,000	
001	To Others				6,000	
A06	**TOTAL TRANSFERS**			40,000	43,000	30,000
A061	**TOTAL SCHOLARSHIP**			40,000	43,000	30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4002	**SP Investigation District Tor Ghar**					
A06103	Cash awards			40,000	43,000	30,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**323,000**	**482,000**	**317,000**
A130	**TOTAL TRANSPORT**			**300,000**	**450,000**	**300,000**
A13001	Transport			300,000	450,000	300,000
001	Transport			300,000	450,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**26,000**	**17,000**
A13101	Machinery and Equipment			23,000	26,000	17,000
001	Machinery and Equipment			23,000	26,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**				**3,000**	
A13201	Furniture and Fixture				3,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**				**3,000**	
A13303	Other Buildings				3,000	
001	Other Buildings.				3,000	
SP Investigation District Tor Ghar				**27,137,000**	**24,364,000**	**27,998,000**

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4045	**Police Station Judbah (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,935,000**		**40,287,000**
A011	**TOTAL PAY**		**73**	**73**	**18,969,000**		**19,312,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**18,969,000**		**19,312,000**
A01151	Total Basic Pay Other Staff		73	73	18,969,000		19,312,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,577,000		1,608,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	14	14	3,889,000		3,961,000
C088	Constable	(BPS-07)	51	51	12,544,000		12,762,000
A012	**TOTAL ALLOWANCES**				**18,966,000**		**20,975,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,765,000**		**20,774,000**
A01202	House Rent Allowance				1,934,000		1,934,000
A01203	Conveyance Allowance				1,781,000		1,781,000
A01207	Washing Allowance				130,000		130,000
A0120Q	Fixed Daily Allowance				2,541,000		2,541,000
A01210	Risk Allowance				3,167,000		3,167,000
001	Risk Allowance				3,167,000		3,167,000
A01217	Medical Allowance				1,314,000		1,314,000
A0121T	Adhoc Relief Allowance 2013				489,000		489,000
A0122C	Adhoc Relief Allowance - 2015				317,000		317,000
A0122M	Adhoc Releif Allowance 2016				1,560,000		1,560,000
A0122Y	Ad-hoc Relief Allowance 2017				1,974,000		1,974,000
A0123G	Ad-hoc Relief Allowance-2018				2,009,000		2,009,000
A0123P	Ad-hoc Relief Allowance 2019						2,009,000
A01250	Incentive Allowance				651,000		651,000
A01260	Ration Allowance				588,000		588,000
A01261	Constablery Allowance for Police Personnel				310,000		310,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4045 Police Station Judbah (Operations) Tor Ghar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,414,000**		**1,318,000**
A032 TOTAL COMMUNICATIONS			**60,000**		**45,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			40,000		30,000
A033 TOTAL UTILITIES			**93,000**		**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000		42,000
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,074,000**		**1,074,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000		1,071,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,071,000		1,071,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4045	**Police Station Judbah (Operations) Tor Ghar**					
A039	**TOTAL GENERAL**			186,000		154,000
A03901	Stationery			67,000		50,000
001	Stationery			67,000		50,000
A03902	Printing and Publication			60,000		45,000
001	Printing and publication			60,000		45,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			23,000		23,000
A03970	Others			34,000		34,000
002	Other Contingencies			33,000		33,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000
A061	**TOTAL SCHOLARSHIP**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4045	**Police Station Judbah (Operations) Tor Ghar**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**234,000**		**234,000**
A130	**TOTAL TRANSPORT**			**231,000**		**231,000**
A13001	Transport			231,000		231,000
001	Transport			231,000		231,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Judbah (Operations) Tor Ghar				**39,589,000**		**41,845,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4046	**Police Station Darbani (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				42,549,000		45,168,000
A011	**TOTAL PAY**		84	84	21,221,000		21,598,000
A011-2	**TOTAL PAY OF OTHER STAFF**		84	84	21,221,000		21,598,000
A01151	Total Basic Pay Other Staff		84	84	21,221,000		21,598,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	9	9	2,500,000		2,546,000
C088	Constable	(BPS-07)	70	70	17,217,000		17,516,000
A012	**TOTAL ALLOWANCES**				21,328,000		23,570,000
A012-1	**TOTAL REGULAR ALLOWANCES**				21,127,000		23,369,000
A01202	House Rent Allowance				2,184,000		2,184,000
A01203	Conveyance Allowance				2,003,000		2,003,000
A01207	Washing Allowance				149,000		149,000
A0120Q	Fixed Daily Allowance				2,823,000		2,823,000
A01210	Risk Allowance				3,585,000		3,585,000
001	Risk Allowance				3,585,000		3,585,000
A01217	Medical Allowance				1,512,000		1,512,000
A0121T	Adhoc Relief Allowance 2013				548,000		548,000
A0122C	Adhoc Relief Allowance - 2015				355,000		355,000
A0122M	Adhoc Releif Allowance 2016				1,746,000		1,746,000
A0122Y	Ad-hoc Relief Allowance 2017				2,209,000		2,209,000
A0123G	Ad-hoc Relief Allowance-2018				2,242,000		2,242,000
A0123P	Ad-hoc Relief Allowance 2019						2,242,000
A01250	Incentive Allowance				763,000		763,000
A01260	Ration Allowance				678,000		678,000
A01261	Constablery Allowance for Police Personnel				330,000		330,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,414,000**		**1,318,000**
A032 TOTAL COMMUNICATIONS			**60,000**		**45,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			40,000		30,000
A033 TOTAL UTILITIES			**93,000**		**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000		42,000
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,074,000**		**1,074,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,071,000		1,071,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,071,000		1,071,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
A039 TOTAL GENERAL			186,000		154,000
A03901 Stationery			67,000		50,000
001 Stationery			67,000		50,000
A03902 Printing and Publication			60,000		45,000
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			23,000		23,000
A03970 Others			34,000		34,000
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000		4,000
A052 TOTAL GRANTS-DOMESTIC			4,000		4,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			1,000		1,000
A061 TOTAL SCHOLARSHIP			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4046	**Police Station Darbani (Operations) Tor Ghar**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**234,000**		**234,000**
A130	**TOTAL TRANSPORT**			**231,000**		**231,000**
A13001	Transport			231,000		231,000
001	Transport			231,000		231,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Darbani (Operations) Tor Ghar				**44,203,000**		**46,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4047	**Police Station Karor (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,113,000		12,879,000
A011	**TOTAL PAY**		23	23	5,988,000		6,098,000
A011-2	**TOTAL PAY OF OTHER STAFF**		23	23	5,988,000		6,098,000
A01151	Total Basic Pay Other Staff		23	23	5,988,000		6,098,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	15	15	3,689,000		3,753,000
A012	**TOTAL ALLOWANCES**				6,125,000		6,781,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,924,000		6,580,000
A01202	House Rent Allowance				620,000		620,000
A01203	Conveyance Allowance				577,000		577,000
A01207	Washing Allowance				40,000		40,000
A0120Q	Fixed Daily Allowance				799,000		799,000
A01210	Risk Allowance				977,000		977,000
001	Risk Allowance				977,000		977,000
A01217	Medical Allowance				414,000		414,000
A0121T	Adhoc Relief Allowance 2013				154,000		154,000
A0122C	Adhoc Relief Allowance - 2015				100,000		100,000
A0122M	Adhoc Releif Allowance 2016				493,000		493,000
A0122Y	Ad-hoc Relief Allowance 2017				623,000		623,000
A0123G	Ad-hoc Relief Allowance-2018				656,000		656,000
A0123P	Ad-hoc Relief Allowance 2019						656,000
A01250	Incentive Allowance				195,000		195,000
A01260	Ration Allowance				180,000		180,000
A01261	Constablery Allowance for Police Personnel				96,000		96,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**986,000**		**890,000**
A032 TOTAL COMMUNICATIONS			**60,000**		**45,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			40,000		30,000
A033 TOTAL UTILITIES			**93,000**		**44,000**
A03301 Gas			1,000		1,000
A03303 Electricity			42,000		42,000
001 Electricity			42,000		42,000
A03304 Hot and Cold Weather Charges			50,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**646,000**		**646,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001 POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
A039 TOTAL GENERAL			**186,000**		**154,000**
A03901 Stationery			67,000		50,000
001 Stationery			67,000		50,000
A03902 Printing and Publication			60,000		45,000
001 Printing and publication			60,000		45,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			23,000		23,000
A03970 Others			34,000		34,000
002 Other Contingencies			33,000		33,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4047	**Police Station Karor (Operations) Tor Ghar**					
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**		**141,000**
A130	**TOTAL TRANSPORT**			**138,000**		**138,000**
A13001	Transport			138,000		138,000
001	Transport			138,000		138,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Karor (Operations) Tor Ghar				**13,246,000**		**13,916,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4048	**Police Station Judbah (Investigation) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,646,000		4,922,000
A011	**TOTAL PAY**		8	8	2,255,000		2,296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,255,000		2,296,000
A01151	Total Basic Pay Other Staff		8	8	2,255,000		2,296,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,391,000		2,626,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,190,000		2,425,000
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				370,000		370,000
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				235,000		235,000
A0123P	Ad-hoc Relief Allowance 2019						235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablery Allowance for Police Personnel				38,000		38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**391,000**		**356,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**21,000**		**2,000**
A03301 Gas			1,000		1,000
A03304 Hot and Cold Weather Charges			20,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**203,000**		**203,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001 POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**146,000**		**135,000**
A03901 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4048	**Police Station Judbah (Investigation) Tor Ghar**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Judbah (Investigation) Tor Ghar			**5,096,000**		**5,337,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4049	**Police Station Darbani (Investigation) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,978,000		3,151,000
A011	**TOTAL PAY**		5	5	1,417,000		1,443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,417,000		1,443,000
A01151	Total Basic Pay Other Staff		5	5	1,417,000		1,443,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				1,561,000		1,708,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,360,000		1,507,000
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				232,000		232,000
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Releif Allowance 2016				116,000		116,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				147,000		147,000
A0123P	Ad-hoc Relief Allowance 2019						147,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constablery Allowance for Police Personnel				23,000		23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000
A01274	Medical Charges				100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4049	**Police Station Darbani (Investigation) Tor Ghar**					
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**391,000**		**356,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**		**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**146,000**		**135,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4049	**Police Station Darbani (Investigation) Tor Ghar**					
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**
A130	**TOTAL TRANSPORT**			**50,000**		**50,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4049	**Police Station Darbani (Investigation) Tor Ghar**					
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**		**1,000**
A13101	Machinery and Equipment			1,000		1,000
001	Machinery and Equipment			1,000		1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**		**1,000**
A13201	Furniture and Fixture			1,000		1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		**1,000**
A13303	Other Buildings			1,000		1,000
001	Other Buildings.			1,000		1,000
Police Station Darbani (Investigation) Tor Ghar				**3,428,000**		**3,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4050	**Police Station Karor (Investigation) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,156,000**		**4,403,000**
A011	**TOTAL PAY**		**7**	**7**	**2,009,000**		**2,046,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,009,000**		**2,046,000**
A01151	Total Basic Pay Other Staff		7	7	2,009,000		2,046,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	3	3	738,000		751,000
A012	**TOTAL ALLOWANCES**				**2,147,000**		**2,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,946,000**		**2,156,000**
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				327,000		327,000
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		210,000
A0123P	Ad-hoc Relief Allowance 2019						210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				35,000		35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4050	**Police Station Karor (Investigation) Tor Ghar**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**391,000**		**356,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**21,000**		**2,000**
A03301	Gas			1,000		1,000
A03304	Hot and Cold Weather Charges			20,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**203,000**		**203,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**146,000**		**135,000**
A03901	Stationery			30,000		23,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4050	**Police Station Karor (Investigation) Tor Ghar**					
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4050 Police Station Karor (Investigation) Tor Ghar					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Karor (Investigation) Tor Ghar			**4,606,000**		**4,818,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4169	**Supernumerary Posts of ASI District Tank**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,408,000**	**875,000**	**1,112,000**
A011	**TOTAL PAY**	**2**	**2**	**212,000**	**365,000**	**602,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**212,000**	**365,000**	**602,000**
A01151	Total Basic Pay Other Staff	2	2	212,000	365,000	602,000
A149	Assistant Sub Inspector (BPS-11)	2	2	212,000		602,000
A012	**TOTAL ALLOWANCES**			**1,196,000**	**510,000**	**510,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,196,000**	**510,000**	**510,000**
A01202	House Rent Allowance			108,000	45,000	45,000
A01203	Conveyance Allowance			138,000	69,000	69,000
A01207	Washing Allowance			6,000	4,000	4,000
A0120Q	Fixed Daily Allowance			194,000	66,000	66,000
A01210	Risk Allowance			362,000	99,000	99,000
001	Risk Allowance			362,000	99,000	99,000
A01217	Medical Allowance			86,000	36,000	36,000
A0121T	Adhoc Relief Allowance 2013			60,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			38,000	3,000	3,000
A0122M	Adhoc Releif Allowance 2016			38,000	26,000	26,000
A0122Y	Ad-hoc Relief Allowance 2017			21,000	37,000	37,000
A0123G	Ad-hoc Relief Allowance-2018			21,000	37,000	37,000
A0123P	Ad-hoc Relief Allowance 2019				37,000	37,000
A01250	Incentive Allowance			56,000	19,000	19,000
001	Incentive Allowance			56,000	19,000	19,000
A01260	Ration Allowance			48,000	16,000	16,000
A01261	Constablery Allowance for Police Personnel			20,000	12,000	12,000
Supernumerary Posts of ASI District Tank				**1,408,000**	**875,000**	**1,112,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4172	**Police Station SMA Tank (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,331,000**		**40,697,000**
A011	**TOTAL PAY**		**75**	**75**	**19,129,000**		**19,470,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**19,129,000**		**19,470,000**
A01151	Total Basic Pay Other Staff		75	75	19,129,000		19,470,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	8	8	2,222,000		2,263,000
C088	Constable	(BPS-07)	61	61	15,002,000		15,262,000
A012	**TOTAL ALLOWANCES**				**19,202,000**		**21,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,001,000**		**21,026,000**
A01202	House Rent Allowance				1,964,000		1,964,000
A01203	Conveyance Allowance				1,805,000		1,805,000
A01207	Washing Allowance				133,000		133,000
A0120Q	Fixed Daily Allowance				2,554,000		2,554,000
A01210	Risk Allowance				3,217,000		3,217,000
001	Risk Allowance				3,217,000		3,217,000
A01217	Medical Allowance				1,350,000		1,350,000
A0121T	Adhoc Relief Allowance 2013				494,000		494,000
A0122C	Adhoc Relief Allowance - 2015				320,000		320,000
A0122M	Adhoc Releif Allowance 2016				1,574,000		1,574,000
A0122Y	Ad-hoc Relief Allowance 2017				1,992,000		1,992,000
A0123G	Ad-hoc Relief Allowance-2018				2,025,000		2,025,000
A0123P	Ad-hoc Relief Allowance 2019						2,025,000
A01250	Incentive Allowance				670,000		670,000
A01260	Ration Allowance				605,000		605,000
A01261	Constablery Allowance for Police Personnel				298,000		298,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4172	**Police Station SMA Tank (Operations) Tank**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,932,000**	**57,374**	**2,878,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**31,090**	**69,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			72,000	31,090	54,000
A033	**TOTAL UTILITIES**			**361,000**		**361,000**
A03301	Gas			1,000		1,000
A03303	Electricity			360,000		360,000
001	Electricity			360,000		360,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,232,000**		**2,232,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,229,000		2,229,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,229,000		2,229,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4172	**Police Station SMA Tank (Operations) Tank**					
A039	**TOTAL GENERAL**			**246,000**	**26,284**	**215,000**
A03901	Stationery			60,000	26,284	45,000
001	Stationery			60,000	26,284	45,000
A03902	Printing and Publication			63,000		47,000
001	Printing and publication			63,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			80,000		80,000
A03970	Others			41,000		41,000
002	Other Contingencies			40,000		40,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			**239,000**	**68,450**	**239,000**
A130 TOTAL TRANSPORT			**236,000**	**68,450**	**236,000**
A13001 Transport			236,000	68,450	236,000
001 Transport			236,000	68,450	236,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station SMA Tank (Operations) Tank			**41,508,000**	**125,824**	**43,820,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4173	**Police Station Mulazi (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,623,000**		**20,849,000**
A011	**TOTAL PAY**		**38**	**38**	**9,763,000**		**9,939,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**9,763,000**		**9,939,000**
A01151	Total Basic Pay Other Staff		38	38	9,763,000		9,939,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	30	30	7,378,000		7,506,000
A012	**TOTAL ALLOWANCES**				**9,860,000**		**10,910,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,659,000**		**10,709,000**
A01202	House Rent Allowance				1,007,000		1,007,000
A01203	Conveyance Allowance				925,000		925,000
A01207	Washing Allowance				67,000		67,000
A0120Q	Fixed Daily Allowance				1,290,000		1,290,000
A01210	Risk Allowance				1,622,000		1,622,000
001	Risk Allowance				1,622,000		1,622,000
A01217	Medical Allowance				684,000		684,000
A0121T	Adhoc Relief Allowance 2013				252,000		252,000
A0122C	Adhoc Relief Allowance - 2015				164,000		164,000
A0122M	Adhoc Releif Allowance 2016				803,000		803,000
A0122Y	Ad-hoc Relief Allowance 2017				1,017,000		1,017,000
A0123G	Ad-hoc Relief Allowance-2018				1,050,000		1,050,000
A0123P	Ad-hoc Relief Allowance 2019						1,050,000
A01250	Incentive Allowance				326,000		326,000
A01260	Ration Allowance				302,000		302,000
A01261	Constablery Allowance for Police Personnel				150,000		150,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4173	**Police Station Mulazi (Operations) Tank**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,259,000**	**49,628**	**2,205,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**19,640**	**69,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			72,000	19,640	54,000
A033	**TOTAL UTILITIES**			**361,000**		**361,000**
A03301	Gas			1,000		1,000
A03303	Electricity			360,000		360,000
001	Electricity			360,000		360,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,559,000**		**1,559,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,556,000		1,556,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,556,000		1,556,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**246,000**	**29,988**	**215,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4173	**Police Station Mulazi (Operations) Tank**					
A03901	Stationery			60,000	29,988	45,000
001	Stationery			60,000	29,988	45,000
A03902	Printing and Publication			63,000		47,000
001	Printing and publication			63,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			80,000		80,000
A03970	Others			41,000		41,000
002	Other Contingencies			40,000		40,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**36,000**	**168,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
A130 TOTAL TRANSPORT			**165,000**	**36,000**	**165,000**
A13001 Transport			165,000	36,000	165,000
001 Transport			165,000	36,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Mulazi (Operations) Tank			**22,056,000**	**85,628**	**23,228,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4174	**Police Station Gomal (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,358,000**		**40,717,000**
A011	**TOTAL PAY**		**76**	**76**	**19,094,000**		**19,432,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**19,094,000**		**19,432,000**
A01151	Total Basic Pay Other Staff		76	76	19,094,000		19,432,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	946,000		964,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	4	4	1,111,000		1,131,000
C088	Constable	(BPS-07)	67	67	16,479,000		16,765,000
A012	**TOTAL ALLOWANCES**				**19,264,000**		**21,285,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,063,000**		**21,084,000**
A01202	House Rent Allowance				1,970,000		1,970,000
A01203	Conveyance Allowance				1,817,000		1,817,000
A01207	Washing Allowance				135,000		135,000
A0120Q	Fixed Daily Allowance				2,561,000		2,561,000
A01210	Risk Allowance				3,229,000		3,229,000
001	Risk Allowance				3,229,000		3,229,000
A01217	Medical Allowance				1,368,000		1,368,000
A0121T	Adhoc Relief Allowance 2013				493,000		493,000
A0122C	Adhoc Relief Allowance - 2015				320,000		320,000
A0122M	Adhoc Releif Allowance 2016				1,571,000		1,571,000
A0122Y	Ad-hoc Relief Allowance 2017				1,988,000		1,988,000
A0123G	Ad-hoc Relief Allowance-2018				2,021,000		2,021,000
A0123P	Ad-hoc Relief Allowance 2019						2,021,000
A01250	Incentive Allowance				688,000		688,000
A01260	Ration Allowance				613,000		613,000
A01261	Constablery Allowance for Police Personnel				289,000		289,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4174	**Police Station Gomal (Operations) Tank**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**2,225,000**		**2,171,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**		**69,000**
A03201	Postage and Telegraph			20,000		15,000
A03202	Telephone and Trunk Call			72,000		54,000
A033	**TOTAL UTILITIES**			**361,000**		**361,000**
A03301	Gas			1,000		1,000
A03303	Electricity			360,000		360,000
001	Electricity			360,000		360,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,525,000**		**1,525,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,522,000		1,522,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,522,000		1,522,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**246,000**		**215,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4174	**Police Station Gomal (Operations) Tank**					
A03901	Stationery			60,000		45,000
001	Stationery			60,000		45,000
A03902	Printing and Publication			63,000		47,000
001	Printing and publication			63,000		47,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			80,000		80,000
A03970	Others			41,000		41,000
002	Other Contingencies			40,000		40,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**		**164,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4174 Police Station Gomal (Operations) Tank					
A130 TOTAL TRANSPORT			**161,000**		**161,000**
A13001 Transport			161,000		161,000
001 Transport			161,000		161,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Gomal (Operations) Tank			**40,753,000**		**43,058,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4175	**Police Station Gul imam (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,005,000		27,617,000
A011	**TOTAL PAY**		51	51	12,939,000		13,171,000
A011-2	**TOTAL PAY OF OTHER STAFF**		51	51	12,939,000		13,171,000
A01151	Total Basic Pay Other Staff		51	51	12,939,000		13,171,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	6	6	1,667,000		1,698,000
C088	Constable	(BPS-07)	41	41	10,084,000		10,259,000
A012	**TOTAL ALLOWANCES**				13,066,000		14,446,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,865,000		14,245,000
A01202	House Rent Allowance				1,335,000		1,335,000
A01203	Conveyance Allowance				1,226,000		1,226,000
A01207	Washing Allowance				90,000		90,000
A0120Q	Fixed Daily Allowance				1,716,000		1,716,000
A01210	Risk Allowance				2,170,000		2,170,000
001	Risk Allowance				2,170,000		2,170,000
A01217	Medical Allowance				918,000		918,000
A0121T	Adhoc Relief Allowance 2013				334,000		334,000
A0122C	Adhoc Relief Allowance - 2015				217,000		217,000
A0122M	Adhoc Releif Allowance 2016				1,065,000		1,065,000
A0122Y	Ad-hoc Relief Allowance 2017				1,347,000		1,347,000
A0123G	Ad-hoc Relief Allowance-2018				1,380,000		1,380,000
A0123P	Ad-hoc Relief Allowance 2019						1,380,000
A01250	Incentive Allowance				456,000		456,000
A01260	Ration Allowance				409,000		409,000
A01261	Constablery Allowance for Police Personnel				202,000		202,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,753,000**		**1,699,000**
A032 TOTAL COMMUNICATIONS			**92,000**		**69,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			72,000		54,000
A033 TOTAL UTILITIES			**361,000**		**361,000**
A03301 Gas			1,000		1,000
A03303 Electricity			360,000		360,000
001 Electricity			360,000		360,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,053,000**		**1,053,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,050,000		1,050,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,050,000		1,050,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A039 TOTAL GENERAL			**246,000**		**215,000**
A03901 Stationery			60,000		45,000
001 Stationery			60,000		45,000
A03902 Printing and Publication			63,000		47,000
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			41,000		41,000
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			**114,000**		**114,000**
A130 TOTAL TRANSPORT			**111,000**		**111,000**
A13001 Transport			111,000		111,000
001 Transport			111,000		111,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Gul imam (Operations) Tank			**27,878,000**		**29,436,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4176	**Police Station Police Station City Tank (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,889,000**		**23,251,000**
A011	**TOTAL PAY**		**43**	**43**	**10,892,000**		**11,087,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**10,892,000**		**11,087,000**
A01151	Total Basic Pay Other Staff		43	43	10,892,000		11,087,000
S138	Sub Inspector	(BPS-14)	2	2	802,000		818,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
C088	Constable	(BPS-07)	37	37	9,100,000		9,258,000
A012	**TOTAL ALLOWANCES**				**10,997,000**		**12,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,796,000**		**11,963,000**
A01202	House Rent Allowance				1,127,000		1,127,000
A01203	Conveyance Allowance				1,030,000		1,030,000
A01207	Washing Allowance				76,000		76,000
A0120Q	Fixed Daily Allowance				1,428,000		1,428,000
A01210	Risk Allowance				1,823,000		1,823,000
001	Risk Allowance				1,823,000		1,823,000
A01217	Medical Allowance				774,000		774,000
A0121T	Adhoc Relief Allowance 2013				281,000		281,000
A0122C	Adhoc Relief Allowance - 2015				182,000		182,000
A0122M	Adhoc Releif Allowance 2016				896,000		896,000
A0122Y	Ad-hoc Relief Allowance 2017				1,134,000		1,134,000
A0123G	Ad-hoc Relief Allowance-2018				1,167,000		1,167,000
A0123P	Ad-hoc Relief Allowance 2019						1,167,000
A01250	Incentive Allowance				372,000		372,000
A01260	Ration Allowance				343,000		343,000
A01261	Constablery Allowance for Police Personnel				163,000		163,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**201,000**		**201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**1,910,000**		**1,856,000**
A032 TOTAL COMMUNICATIONS			**92,000**		**69,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			72,000		54,000
A033 TOTAL UTILITIES			**361,000**		**361,000**
A03301 Gas			1,000		1,000
A03303 Electricity			360,000		360,000
001 Electricity			360,000		360,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,210,000**		**1,210,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,207,000		1,207,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,207,000		1,207,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A039 TOTAL GENERAL			**246,000**		**215,000**
A03901 Stationery			60,000		45,000
001 Stationery			60,000		45,000
A03902 Printing and Publication			63,000		47,000
001 Printing and publication			63,000		47,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			80,000		80,000
A03970 Others			41,000		41,000
002 Other Contingencies			40,000		40,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			**131,000**		**131,000**
A130 TOTAL TRANSPORT			**128,000**		**128,000**
A13001 Transport			128,000		128,000
001 Transport			128,000		128,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Police Station City Tank (Operations) Tank			**23,936,000**		**25,244,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4177	**Police Station SMA Tank (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,141,000		5,447,000
A011	**TOTAL PAY**		9	9	2,500,000		2,545,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,500,000		2,545,000
A01151	Total Basic Pay Other Staff		9	9	2,500,000		2,545,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	2	2	555,000		565,000
C088	Constable	(BPS-07)	5	5	1,229,000		1,250,000
A012	**TOTAL ALLOWANCES**				2,641,000		2,902,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,440,000		2,701,000
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				412,000		412,000
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		261,000
A0123P	Ad-hoc Relief Allowance 2019						261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablery Allowance for Police Personnel				42,000		42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**793,000**		**777,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**518,000**		**507,000**
A03901 Stationery			30,000		23,000
001 Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
A03902 Printing and Publication			15,000		11,000
001 Printing and publication			15,000		11,000
A03914 Secret service expenditure			1,000		1,000
A03942 Cost of Other Stores			1,000		1,000
018 Feeding Charges.			1,000		1,000
A03953 Investigation Cost			450,000		450,000
A03970 Others			21,000		21,000
002 Other Contingencies			20,000		20,000
020 Dietary Charges			1,000		1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**		**1,000**
A041 TOTAL PENSION			**1,000**		**1,000**
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**4,000**		**4,000**
A052 TOTAL GRANTS-DOMESTIC			**4,000**		**4,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224 Assistance package for families of Government empl			1,000		1,000
A05270 To Others			2,000		2,000
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			**1,000**		**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station SMA Tank (Investigation) Tank			**5,993,000**		**6,283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4178	**Police Station Mulazi (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,105,000		4,347,000
A011	**TOTAL PAY**		7	7	1,978,000		2,014,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	1,978,000		2,014,000
A01151	Total Basic Pay Other Staff		7	7	1,978,000		2,014,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		321,000
H015	Head Constable	(BPS-09)	1	1	278,000		283,000
C088	Constable	(BPS-07)	4	4	984,000		1,001,000
A012	**TOTAL ALLOWANCES**				2,127,000		2,333,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,926,000		2,132,000
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				324,000		324,000
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		206,000
A0123P	Ad-hoc Relief Allowance 2019						206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constablery Allowance for Police Personnel				32,000		32,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				201,000		201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4178	**Police Station Mulazi (Investigation) Tank**					
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**793,000**		**777,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**518,000**		**507,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4178	**Police Station Mulazi (Investigation) Tank**					
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			450,000		450,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**		**53,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4178 Police Station Mulazi (Investigation) Tank					
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Mulazi (Investigation) Tank			**4,957,000**		**5,183,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4179	**Police Station Gomal (Investigation) Tank**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			5,875,000		6,209,000
A011	**TOTAL PAY**	**4**	**4**	2,905,000		2,935,000
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	512,000		523,000
A01101	Total Basic Pay Of Officer	1	1	512,000		523,000
I012	Inspector (BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	2,393,000		2,412,000
A01151	Total Basic Pay Other Staff	3	3	2,393,000		2,412,000
S138	Sub Inspector (BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	624,000		630,000
H015	Head Constable (BPS-09)	1	1	1,368,000		1,373,000
A012	**TOTAL ALLOWANCES**			2,970,000		3,274,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,769,000		3,073,000
A01202	House Rent Allowance			276,000		276,000
A01203	Conveyance Allowance			279,000		279,000
A01207	Washing Allowance			16,000		16,000
A0120Q	Fixed Daily Allowance			399,000		399,000
A01210	Risk Allowance			460,000		460,000
001	Risk Allowance			460,000		460,000
A01217	Medical Allowance			158,000		158,000
A0121T	Adhoc Relief Allowance 2013			75,000		75,000
A0122C	Adhoc Relief Allowance - 2015			49,000		49,000
A0122M	Adhoc Releif Allowance 2016			241,000		241,000
A0122Y	Ad-hoc Relief Allowance 2017			304,000		304,000
A0123G	Ad-hoc Relief Allowance-2018			304,000		304,000
A0123P	Ad-hoc Relief Allowance 2019					304,000
A01250	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			74,000		74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4179	**Police Station Gomal (Investigation) Tank**					
A01261	Constablery Allowance for Police Personnel			54,000		54,000
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**793,000**		**777,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4179	**Police Station Gomal (Investigation) Tank**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			518,000		507,000
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			450,000		450,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			4,000		4,000
A052	**TOTAL GRANTS-DOMESTIC**			4,000		4,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
A061 TOTAL SCHOLARSHIP			1,000		1,000
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			53,000		53,000
A130 TOTAL TRANSPORT			50,000		50,000
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000		1,000
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000		1,000
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Gomal (Investigation) Tank			**6,727,000**		**7,045,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4180	**Police Station Gul imam (Investigation) Tank**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			4,593,000		4,859,000
A011	**TOTAL PAY**	5	5	2,242,000		2,274,000
A011-1	**TOTAL PAY OF OFFICERS**	1	1	512,000		523,000
A01101	Total Basic Pay Of Officer	1	1	512,000		523,000
I012	Inspector (BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**	4	4	1,730,000		1,751,000
A01151	Total Basic Pay Other Staff	4	4	1,730,000		1,751,000
A149	Assistant Sub Inspector (BPS-11)	1	1	624,000		630,000
H015	Head Constable (BPS-09)	3	3	1,106,000		1,121,000
A012	**TOTAL ALLOWANCES**			2,351,000		2,585,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,150,000		2,384,000
A01202	House Rent Allowance			213,000		213,000
A01203	Conveyance Allowance			221,000		221,000
A01207	Washing Allowance			13,000		13,000
A0120Q	Fixed Daily Allowance			307,000		307,000
A01210	Risk Allowance			355,000		355,000
001	Risk Allowance			355,000		355,000
A01217	Medical Allowance			122,000		122,000
A0121T	Adhoc Relief Allowance 2013			58,000		58,000
A0122C	Adhoc Relief Allowance - 2015			38,000		38,000
A0122M	Adhoc Releif Allowance 2016			185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017			234,000		234,000
A0123G	Ad-hoc Relief Allowance-2018			234,000		234,000
A0123P	Ad-hoc Relief Allowance 2019					234,000
A01250	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			57,000		57,000
A01261	Constablery Allowance for Police Personnel			42,000		42,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4180	**Police Station Gul imam (Investigation) Tank**					
A01270	Other			15,000		15,000
092	Police Services Uniform Allowance			15,000		15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**		**201,000**
A01274	Medical Charges			100,000		100,000
001	Medical Charges			100,000		100,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**793,000**		**777,000**
A032	**TOTAL COMMUNICATIONS**			**20,000**		**15,000**
A03201	Postage and Telegraph			20,000		15,000
A033	**TOTAL UTILITIES**			**1,000**		**1,000**
A03301	Gas			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**253,000**		**253,000**
A03805	Travelling Allowance			1,000		1,000
001	Travelling Allowance			1,000		1,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4180	**Police Station Gul imam (Investigation) Tank**					
A039	**TOTAL GENERAL**			**518,000**		**507,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			450,000		450,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station Gul imam (Investigation) Tank			**5,445,000**		**5,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4181	**Police Station City Tank (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,817,000**		**5,110,000**
A011	**TOTAL PAY**		**7**	**7**	**2,376,000**		**2,422,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**512,000**		**523,000**
A01101	Total Basic Pay Of Officer		1	1	512,000		523,000
I012	Inspector	(BPS-16)	1	1	512,000		523,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,864,000**		**1,899,000**
A01151	Total Basic Pay Other Staff		6	6	1,864,000		1,899,000
S138	Sub Inspector	(BPS-14)	1	1	401,000		409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	630,000		642,000
H015	Head Constable	(BPS-09)	3	3	833,000		848,000
A012	**TOTAL ALLOWANCES**				**2,441,000**		**2,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,240,000**		**2,487,000**
A01202	House Rent Allowance				221,000		221,000
A01203	Conveyance Allowance				232,000		232,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				333,000		333,000
A01210	Risk Allowance				368,000		368,000
001	Risk Allowance				368,000		368,000
A01217	Medical Allowance				122,000		122,000
A0121T	Adhoc Relief Allowance 2013				61,000		61,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0122M	Adhoc Releif Allowance 2016				195,000		195,000
A0122Y	Ad-hoc Relief Allowance 2017				247,000		247,000
A0123G	Ad-hoc Relief Allowance-2018				247,000		247,000
A0123P	Ad-hoc Relief Allowance 2019						247,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				57,000		57,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A01261 Constablery Allowance for Police Personnel			42,000		42,000
A01270 Other			15,000		15,000
092 Police Services Uniform Allowance			15,000		15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**201,000**		**201,000**
A01274 Medical Charges			100,000		100,000
001 Medical Charges			100,000		100,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			100,000		100,000
001 Leave Salary			100,000		100,000
A03 TOTAL OPERATING EXPENSES			**793,000**		**777,000**
A032 TOTAL COMMUNICATIONS			**20,000**		**15,000**
A03201 Postage and Telegraph			20,000		15,000
A033 TOTAL UTILITIES			**1,000**		**1,000**
A03301 Gas			1,000		1,000
A034 TOTAL OCCUPANCY COSTS			**1,000**		**1,000**
A03402 Rent for Office Building			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**253,000**		**253,000**
A03805 Travelling Allowance			1,000		1,000
001 Travelling Allowance			1,000		1,000
A03806 Transportation of Goods			1,000		1,000
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000		250,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808 Conveyance Charges			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4181	**Police Station City Tank (Investigation) Tank**					
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**518,000**		**507,000**
A03901	Stationery			30,000		23,000
001	Stationery			30,000		23,000
A03902	Printing and Publication			15,000		11,000
001	Printing and publication			15,000		11,000
A03914	Secret service expenditure			1,000		1,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			450,000		450,000
A03970	Others			21,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**4,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**4,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			2,000		2,000
199	Free Education Package			1,000		1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A061 TOTAL SCHOLARSHIP			**1,000**		**1,000**
A06103 Cash awards			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**53,000**		**53,000**
A130 TOTAL TRANSPORT			**50,000**		**50,000**
A13001 Transport			50,000		50,000
001 Transport			50,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**		**1,000**
A13101 Machinery and Equipment			1,000		1,000
001 Machinery and Equipment			1,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**		**1,000**
A13201 Furniture and Fixture			1,000		1,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Police Station City Tank (Investigation) Tank			**5,669,000**		**5,946,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4006	**Law and Order Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**547,455,000**	**837,010,031**	**690,157,000**
A011	**TOTAL PAY**		**863**	**1161**	**174,279,000**	**432,508,320**	**217,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**17**	**7,431,000**	**8,733,000**	**7,842,000**
A01101	Total Basic Pay Of Officer		16	17	7,431,000	8,733,000	7,842,000
D383	District Police Officer	(BPS-19)	1	1	725,000		746,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,898,000		1,962,000
A057	Assistant	(BPS-16)	2	2	757,000		778,000
C082	Computer Operator	(BPS-16)		1			209,000
I012	Inspector	(BPS-16)	8	8	3,792,000		3,877,000
S115	Stenographer	(BPS-16)	1	1	259,000		270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**847**	**1144**	**166,848,000**	**423,775,320**	**209,771,000**
A01151	Total Basic Pay Other Staff		847	1144	166,605,000	367,775,320	209,528,000
L105	Legal sub Inspector	(BPS-14)	1	1	304,000		312,000
S035	Senior Clerk	(BPS-14)	4	4	1,278,000		1,311,000
S114	Steno Typist	(BPS-14)	2	2	439,000		455,000
S138	Sub Inspector	(BPS-14)	16	16	6,330,000		6,461,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	32	32	7,895,000		8,092,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	369,000		375,000
J013	Junior Clerk	(BPS-11)	9	9	1,925,000		1,980,000
H015	Head Constable	(BPS-09)	98	98	27,012,000		27,513,000
H017	Head Constable Driver	(BPS-09)	11	11	3,367,000		3,423,000
C088	Constable	(BPS-07)	575	873	99,350,000		141,105,000
C089	Constable Driver	(BPS-07)	55	55	10,706,000		10,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4006	**Law and Order Chitral**						
C358	Constable Computer Operator	(BPS-07)	10	9	2,047,000		1,881,000
D006	Daftari	(BPS-04)	1	1	164,000		167,000
B006	Behishti	(BPS-03)	4	4	624,000		635,000
B009	Barber	(BPS-03)	1	1	156,000		159,000
C095	Cook	(BPS-03)	10	10	1,641,000		1,668,000
M010	Mali	(BPS-03)	1	1	180,000		183,000
N005	Naib Qasid	(BPS-03)	4	4	844,000		855,000
S162	Sweeper	(BPS-03)	7	7	1,175,000		1,194,000
W049	Washerman	(BPS-03)	4	4	617,000		628,000
A01152	Personal pay				242,000		242,000
A01156	Total Pay of Contract Staff				1,000	56,000,000	1,000
A012	**TOTAL ALLOWANCES**				**373,176,000**	**404,501,711**	**472,544,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**353,926,000**	**388,322,711**	**453,294,000**
A01202	House Rent Allowance				11,617,000	27,060,637	17,296,000
A01203	Conveyance Allowance				20,296,000	31,451,800	27,205,000
A01207	Washing Allowance				1,460,000	3,023,050	1,817,000
A01208	Dress Allowance				201,000	428,000	201,000
A0120D	Integrated Allowance				211,000	56,000	211,000
A0120Q	Fixed Daily Allowance				26,746,000	42,072,710	36,508,000
A0120S	Elite force allowance				1,000		1,000
A01210	Risk Allowance				171,271,000	94,157,290	183,895,000
001	Risk Allowance				117,127,000	94,157,290	129,751,000
002	Special Risk Allowance for Malakand				54,144,000		54,144,000
A01217	Medical Allowance				15,673,000	23,506,500	21,049,000
A0121T	Adhoc Relief Allowance 2013				3,350,000	6,465,600	3,350,000
A01226	Computer Allowance					18,000	
A0122C	Adhoc Relief Allowance - 2015				2,372,000	4,311,241	2,372,000
A0122D	Special Risk Allowance						10,728,000
A0122M	Adhoc Releif Allowance 2016				13,351,000	22,128,760	16,423,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	36,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4006	**Law and Order Chitral**					
A0122Y	Ad-hoc Relief Allowance 2017			17,735,000	29,095,344	21,665,000
A01233	Unattractive Area Allowance			30,364,000	23,101,900	36,442,000
001	Unattractive Area Allowance			30,364,000	23,101,900	36,442,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)				87,000	
A0123G	Ad-hoc Relief Allowance-2018			22,313,000	29,300,843	22,295,000
A0123L	Scheduled Post Allowance for Police Officers				2,364,000	2,364,000
A0123P	Ad-hoc Relief Allowance 2019				23,697,824	26,225,000
A01250	Incentive Allowance			7,459,000	11,144,925	10,231,000
001	Incentive Allowance			7,459,000	11,144,925	10,231,000
A01260	Ration Allowance			6,675,000	10,095,187	9,111,000
A01261	Constablery Allowance for Police Personnel			2,819,000	4,715,100	3,893,000
A01270	Other				5,000	
001	Others				5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**19,250,000**	**16,179,000**	**19,250,000**
A01274	Medical Charges			1,000,000	1,094,000	1,000,000
001	Medical Charges			1,000,000	1,094,000	1,000,000
A01276	Outfit allowance				18,000	
A01278	Leave Salary			5,250,000	2,067,000	5,250,000
001	Leave Salary			5,250,000	2,067,000	5,250,000
A01284	Firewood Allowance			13,000,000	13,000,000	13,000,000
A03	**TOTAL OPERATING EXPENSES**			**20,945,000**	**43,076,296**	**19,544,000**
A032	**TOTAL COMMUNICATIONS**			**575,000**	**2,077,350**	**431,000**
A03201	Postage and Telegraph			75,000	410,000	56,000
A03202	Telephone and Trunk Call			500,000	1,667,350	375,000
A033	**TOTAL UTILITIES**			**1,596,000**	**4,157,937**	**1,097,000**
A03301	Gas				18,000	
A03302	Water			50,000	50,000	50,000
A03303	Electricity			1,046,000	2,389,937	1,046,000
001	Electricity			1,046,000	2,389,937	1,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4006	**Law and Order Chitral**					
A03304	Hot and Cold Weather Charges			500,000	1,700,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,101,000**	**1,519,000**	**1,101,000**
A03402	Rent for Office Building			1,100,000	1,118,000	1,100,000
A03407	Rates and Taxes			1,000	401,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,865,000**	**26,012,859**	**15,365,000**
A03805	Travelling Allowance			2,000,000	2,711,000	1,500,000
001	Travelling Allowance			2,000,000	2,711,000	1,500,000
A03806	Transportation of Goods				18,000	
001	Transportation of Goods				18,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,864,000	22,465,859	13,864,000
001	POL Charges A.planes H.coptors S.cars for Generator			13,864,000	22,465,859	13,864,000
A03808	Conveyance Charges			1,000	818,000	1,000
001	Conveyance Charges			1,000	818,000	1,000
A039	**TOTAL GENERAL**			**1,808,000**	**9,309,150**	**1,550,000**
A03901	Stationery			550,000	1,704,150	413,000
001	Stationery			550,000	1,704,150	413,000
A03902	Printing and Publication			210,000	970,000	158,000
001	Printing and publication			210,000	970,000	158,000
A03905	Newspapers Periodicals and Books			7,000	7,000	5,000
A03907	Advertising & Publicity			270,000	150,000	203,000
001	Advertising and Publicity			270,000	150,000	203,000
A03914	Secret service expenditure			200,000	318,000	200,000
A03942	Cost of Other Stores			1,000	4,518,000	1,000
018	Feeding Charges.			1,000	4,518,000	1,000
A03953	Investigation Cost			300,000	804,000	300,000
A03970	Others			270,000	838,000	270,000
002	Other Contingencies			270,000	838,000	270,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**22,000,000**	**6,018,000**	**22,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
A041 TOTAL PENSION			22,000,000	6,018,000	22,000,000
A04114 Superannuation Encashment of L.P.R			22,000,000	6,018,000	22,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			285,000	636,000	214,000
A052 TOTAL GRANTS-DOMESTIC			285,000	636,000	214,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	318,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	318,000	1,000
A05224 Assistance package for families of Government empl				18,000	
A05270 To Others			284,000	300,000	213,000
199 Free Education Package			283,000	300,000	212,000
267 Compensation to police personnel killed in action			1,000		1,000
A06 TOTAL TRANSFERS			200,000	318,000	150,000
A061 TOTAL SCHOLARSHIP			200,000	318,000	150,000
A06103 Cash awards			200,000	318,000	150,000
A09 TOTAL PHYSICAL ASSETS				300,000	
A098 TOTAL PURCHASE OF OTHER ASSETS				300,000	
A09899 Others				300,000	
001 Others				300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			2,145,000	7,441,800	2,110,000
A130 TOTAL TRANSPORT			2,002,000	4,519,800	2,002,000
A13001 Transport			2,002,000	4,519,800	2,002,000
001 Transport			2,002,000	4,519,800	2,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
A131 TOTAL MACHINERY AND EQUIPMENT			**100,000**	**68,000**	**75,000**
A13101 Machinery and Equipment			100,000	68,000	75,000
001 Machinery and Equipment			100,000	68,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			**40,000**	**58,000**	**30,000**
A13201 Furniture and Fixture			40,000	58,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			**3,000**	**2,796,000**	**3,000**
A13303 Other Buildings			3,000	2,796,000	3,000
001 Other Buildings.			1,000	2,796,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Law and Order Chitral			**593,030,000**	**894,800,127**	**734,175,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4007	**Investigation Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,305,000**	**84,220,000**	**52,298,000**
A011	**TOTAL PAY**		**80**	**80**	**19,350,000**	**36,089,000**	**19,797,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,050,000**	**2,710,000**	**1,081,000**
A01101	Total Basic Pay Of Officer		2	2	1,050,000	2,710,000	1,081,000
S148	Superintendent Of Police	(BPS-18)	1	1	755,000		775,000
A057	Assistant	(BPS-16)	1	1	295,000		306,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**18,300,000**	**33,379,000**	**18,716,000**
A01151	Total Basic Pay Other Staff		78	78	18,237,000	33,359,000	18,653,000
S035	Senior Clerk	(BPS-14)	2	2	923,000		939,000
S138	Sub Inspector	(BPS-14)	1	1	814,000		822,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	3,478,000		3,540,000
H015	Head Constable	(BPS-11)	12	12	2,382,000		2,456,000
J013	Junior Clerk	(BPS-11)	5	5	1,019,000		1,050,000
C088	Constable	(BPS-09)	36	36	7,961,000		8,145,000
C089	Constable Driver	(BPS-09)	4	4	538,000		558,000
B006	Behishti	(BPS-03)	2	2	313,000		318,000
C057	Chowkidar	(BPS-03)	1	1	186,000		189,000
N005	Naib Qasid	(BPS-03)	2	2	177,000		182,000
S162	Sweeper	(BPS-03)	2	2	313,000		318,000
W049	Washerman	(BPS-03)	1	1	133,000		136,000
A01152	Personal pay				63,000	20,000	63,000
A012	**TOTAL ALLOWANCES**				**29,955,000**	**48,131,000**	**32,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,514,000**	**43,476,000**	**28,060,000**
A01202	House Rent Allowance				1,187,000	2,915,000	1,187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4007	**Investigation Chitral**					
A01203	Conveyance Allowance			1,960,000	3,605,000	1,960,000
A01207	Washing Allowance			113,000	216,000	113,000
A01208	Dress Allowance			66,000	67,000	66,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120Q	Fixed Daily Allowance			2,039,000	4,418,000	2,039,000
A01210	Risk Allowance			10,346,000	9,956,000	10,346,000
001	Risk Allowance			8,046,000		8,046,000
002	Special Risk Allowance for Malakand			2,300,000	9,956,000	2,300,000
A01217	Medical Allowance			384,000	2,426,000	384,000
A0121T	Adhoc Relief Allowance 2013			304,000	827,000	304,000
A0122C	Adhoc Relief Allowance - 2015			302,000	551,000	302,000
A0122M	Adhoc Releif Allowance 2016			1,479,000	2,765,000	1,479,000
A0122Y	Ad-hoc Relief Allowance 2017			2,013,000	3,625,000	2,013,000
A01233	Unattractive Area Allowance			2,107,000	2,501,000	2,107,000
001	Unattractive Area Allowance			2,107,000	2,501,000	2,107,000
A0123G	Ad-hoc Relief Allowance-2018			1,999,000	3,611,000	1,999,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				3,038,000	1,999,000
A01250	Incentive Allowance			559,000	949,000	559,000
001	Incentive Allowance			559,000	949,000	559,000
A01260	Ration Allowance			418,000	951,000	418,000
A01261	Constablery Allowance for Police Personnel			228,000	482,000	228,000
A01270	Other				15,000	
001	Others				15,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,441,000**	**4,655,000**	**4,441,000**
A01274	Medical Charges			500,000	861,000	500,000
001	Medical Charges			500,000	861,000	500,000
A01276	Outfit allowance			1,000	17,000	1,000
A01278	Leave Salary			2,940,000	2,777,000	2,940,000
001	Leave Salary			2,940,000	2,777,000	2,940,000
A01284	Firewood Allowance			1,000,000	1,000,000	1,000,000
A03	**TOTAL OPERATING EXPENSES**			**4,784,000**	**11,151,000**	**4,504,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A032 TOTAL COMMUNICATIONS			**65,000**	**410,000**	**49,000**
A03201 Postage and Telegraph			15,000	360,000	11,000
A03202 Telephone and Trunk Call			50,000	50,000	38,000
A033 TOTAL UTILITIES			**93,000**	**783,000**	**24,000**
A03301 Gas				17,000	
A03302 Water			17,000		17,000
A03303 Electricity			6,000	306,000	6,000
001 Electricity			6,000	306,000	6,000
A03304 Hot and Cold Weather Charges			70,000	460,000	1,000
A034 TOTAL OCCUPANCY COSTS			**841,000**	**17,000**	**841,000**
A03402 Rent for Office Building			840,000	17,000	840,000
A03407 Rates and Taxes			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**3,000,000**	**6,541,000**	**2,875,000**
A03805 Travelling Allowance			500,000	767,000	375,000
001 Travelling Allowance			500,000	767,000	375,000
A03806 Transportation of Goods				17,000	
001 Transportation of Goods				17,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	5,740,000	2,500,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	5,740,000	2,500,000
A03808 Conveyance Charges				17,000	
001 Conveyance Charges				17,000	
A039 TOTAL GENERAL			**785,000**	**3,400,000**	**715,000**
A03901 Stationery			150,000	600,000	113,000
001 Stationery			150,000	600,000	113,000
A03902 Printing and Publication			50,000	320,000	38,000
001 Printing and publication			50,000	320,000	38,000
A03905 Newspapers Periodicals and Books			15,000	15,000	11,000
A03907 Advertising & Publicity			70,000	50,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4007	**Investigation Chitral**					
001	Advertising and Publicity			70,000	50,000	53,000
A03914	Secret service expenditure			50,000	67,000	50,000
A03942	Cost of Other Stores				17,000	
001	Cost of other Stores				17,000	
A03953	Investigation Cost			400,000	1,904,000	400,000
A03970	Others			50,000	427,000	50,000
002	Other Contingencies			50,000	427,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,492,000**	
A041	**TOTAL PENSION**				**1,492,000**	
A04114	Superannuation Encashment of L.P.R				1,492,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**68,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**68,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				17,000	
001	Fin. Assis. to the families of G.Serv. who exp				17,000	
A05224	Assistance package for families of Government empl				17,000	
A05270	To Others				34,000	
001	To Others				34,000	
A06	**TOTAL TRANSFERS**			**50,000**	**67,000**	**38,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**67,000**	**38,000**
A06103	Cash awards			50,000	67,000	38,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**211,000**	**1,361,000**	**184,000**
A130	**TOTAL TRANSPORT**			**100,000**	**1,200,000**	**100,000**
A13001	Transport			100,000	1,200,000	100,000
001	Transport			100,000	1,200,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A131 TOTAL MACHINERY AND EQUIPMENT			**80,000**	**97,000**	**60,000**
A13101 Machinery and Equipment			80,000	97,000	60,000
001 Machinery and Equipment			80,000	97,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**47,000**	**23,000**
A13201 Furniture and Fixture			30,000	47,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**17,000**	**1,000**
A13303 Other Buildings			1,000	17,000	1,000
001 Other Buildings.			1,000	17,000	1,000
Investigation Chitral			**54,350,000**	**98,359,000**	**57,024,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4021	**Law and Order Lower Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**798,370,000**	**1,825,358,000**	**1,212,919,000**
A011	**TOTAL PAY**		**1208**	**2188**	**204,293,000**	**833,708,000**	**339,107,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**23**	**6,822,000**	**16,962,000**	**8,774,000**
A01101	Total Basic Pay Of Officer		14	23	6,822,000	11,786,000	8,774,000
D383	District Police Officer	(BPS-19)	1	1	694,000		715,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,046,000		3,127,000
A057	Assistant	(BPS-16)	2	2	1,000,000		1,021,000
C082	Computer Operator	(BPS-16)		9			1,765,000
I012	Inspector	(BPS-16)	5	5	1,453,000		1,506,000
S115	Stenographer	(BPS-16)	1	1	629,000		640,000
A01106	Total Pay of contract officer					5,176,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**1194**	**2165**	**197,471,000**	**816,746,000**	**330,333,000**
A01151	Total Basic Pay Other Staff		1194	2165	197,240,000	632,746,000	330,102,000
L105	Legal sub Inspector	(BPS-14)	1	1	433,000		441,000
S035	Senior Clerk	(BPS-14)	4	4	1,241,000		1,274,000
S114	Steno Typist	(BPS-14)	2	2	428,000		444,000
S138	Sub Inspector	(BPS-14)	15	15	4,920,000		5,043,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	51	51	15,133,000		15,447,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	422,000		428,000
J013	Junior Clerk	(BPS-11)	10	10	2,124,000		2,186,000
H015	Head Constable	(BPS-09)	138	138	22,051,000		22,756,000
H017	Head Constable Driver	(BPS-09)	31	31	8,431,000		8,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4021	**Law and Order Lower Dir**						
C088	Constable	(BPS-07)	865	1845	131,161,000		264,098,000
C089	Constable Driver	(BPS-07)	24	24	1,631,000		1,733,000
C358	Constable Computer Operator	(BPS-07)	10	1	1,918,000		196,000
B006	Behishti	(BPS-03)	6	6	1,308,000		1,324,000
B009	Barber	(BPS-03)	1	1	157,000		160,000
C095	Cook	(BPS-03)	12	12	2,049,000		2,082,000
M010	Mali	(BPS-03)	2	2	380,000		385,000
N005	Naib Qasid	(BPS-03)	4	4	644,000		655,000
S162	Sweeper	(BPS-03)	8	8	1,388,000		1,410,000
W049	Washerman	(BPS-03)	8	8	1,239,000		1,261,000
A01152	Personal pay				225,000		225,000
A01153	Special Pay				5,000		5,000
A01156	Total Pay of Contract Staff				1,000	184,000,000	1,000
A012	**TOTAL ALLOWANCES**				**594,077,000**	**991,650,000**	**873,812,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**577,076,000**	**976,649,000**	**856,811,000**
A01202	House Rent Allowance				11,884,000	63,912,000	30,565,000
A01203	Conveyance Allowance				28,452,000	74,373,000	51,171,000
A01207	Washing Allowance				2,106,000	5,502,000	3,282,000
A01208	Dress Allowance				22,000	222,000	22,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				37,805,000	102,317,000	69,911,000
A01210	Risk Allowance				358,903,000	324,412,000	400,417,000
001	Risk Allowance				161,390,000	220,952,048	202,904,000
002	Special Risk Allowance for Malakand				197,513,000	103,459,952	197,513,000
A01217	Medical Allowance				22,089,000	56,018,000	39,741,000
A0121T	Adhoc Relief Allowance 2013				2,311,000	13,569,000	2,311,000
A0121Z	Adhoc Relief Allowance-2014					1,000	
A01224	Entertainment Allowance					2,000	
A01226	Computer Allowance					166,000	
A0122C	Adhoc Relief Allowance - 2015				1,995,000	9,019,000	1,995,000
A0122D	Special Risk Allowance						35,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4021	**Law and Order Lower Dir**					
A0122M	Adhoc Releif Allowance 2016			10,130,000	49,046,000	20,231,000
A0122N	Special Conveyance Allowance to Disbaled Employees			47,000	96,000	47,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,973,000	64,715,000	16,897,000
A01233	Unattractive Area Allowance			31,980,000	31,650,000	43,740,000
001	Unattractive Area Allowance			31,980,000	31,650,000	43,740,000
A0123G	Ad-hoc Relief Allowance-2018			41,182,000	64,858,000	41,164,000
A0123L	Scheduled Post Allowance for Police Officers				1,100,000	1,100,000
A0123P	Ad-hoc Relief Allowance 2019				51,790,000	54,088,000
A01250	Incentive Allowance			10,695,000	27,411,000	19,809,000
001	Incentive Allowance			10,695,000	27,411,000	19,809,000
A01260	Ration Allowance			9,463,000	24,763,000	17,473,000
A01261	Constablery Allowance for Police Personnel			4,017,000	11,595,000	7,545,000
A01270	Other				88,000	
001	Others				88,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**17,001,000**	**15,001,000**	**17,001,000**
A01274	Medical Charges			1,000,000	2,129,000	1,000,000
001	Medical Charges			1,000,000	2,129,000	1,000,000
A01276	Outfit allowance			1,000	223,000	1,000
A01278	Leave Salary			5,000,000	1,649,000	5,000,000
001	Leave Salary			5,000,000	1,649,000	5,000,000
A01284	Firewood Allowance			11,000,000	11,000,000	11,000,000
A03	**TOTAL OPERATING EXPENSES**			**14,803,000**	**44,113,000**	**13,711,000**
A032	**TOTAL COMMUNICATIONS**			**900,000**	**2,560,000**	**676,000**
A03201	Postage and Telegraph			50,000	310,000	38,000
A03202	Telephone and Trunk Call			850,000	2,250,000	638,000
A033	**TOTAL UTILITIES**			**1,139,000**	**6,711,000**	**828,000**
A03301	Gas			250,000	263,000	188,000
A03303	Electricity			639,000	5,398,000	639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4021	**Law and Order Lower Dir**					
001	Electricity			639,000	5,398,000	639,000
A03304	Hot and Cold Weather Charges			250,000	1,050,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**603,000**	**1,492,000**	**603,000**
A03402	Rent for Office Building			603,000	1,492,000	603,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,330,000**	**28,184,000**	**10,080,000**
A03805	Travelling Allowance			1,000,000	1,413,000	750,000
001	Travelling Allowance			1,000,000	1,413,000	750,000
A03806	Transportation of Goods				19,000	
001	Transportation of Goods				19,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,329,000	26,671,000	9,329,000
001	POL Charges A.planes H.coptors S.cars for Generator			9,329,000	26,671,000	9,329,000
A03808	Conveyance Charges			1,000	81,000	1,000
001	Conveyance Charges			1,000	81,000	1,000
A039	**TOTAL GENERAL**			**1,831,000**	**5,166,000**	**1,524,000**
A03901	Stationery			750,000	1,554,000	563,000
001	Stationery			750,000	1,554,000	563,000
A03902	Printing and Publication			272,000	1,247,000	204,000
001	Printing and publication			272,000	1,247,000	204,000
A03905	Newspapers Periodicals and Books			8,000	8,000	6,000
A03907	Advertising & Publicity			200,000	100,000	150,000
001	Advertising and Publicity			200,000	100,000	150,000
A03914	Secret service expenditure			200,000	313,000	200,000
A03942	Cost of Other Stores			1,000	391,000	1,000
018	Feeding Charges.			1,000	391,000	1,000
A03953	Investigation Cost			200,000	746,000	200,000
A03970	Others			200,000	807,000	200,000
002	Other Contingencies			200,000	807,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**8,294,000**	**4,133,000**	**8,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4021	**Law and Order Lower Dir**					
A041	**TOTAL PENSION**			**8,294,000**	**4,133,000**	**8,294,000**
A04114	Superannuation Encashment of L.P.R			8,294,000	4,133,000	8,294,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,502,000**	**17,452,000**	**2,627,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,502,000**	**17,452,000**	**2,627,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	3,613,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,613,000	1,000
A05224	Assistance package for families of Government empl				13,000	
A05270	To Others			3,501,000	13,826,000	2,626,000
199	Free Education Package			3,500,000	3,513,000	2,625,000
267	Compensation to police personnel killed in action			1,000	10,313,000	1,000
A06	**TOTAL TRANSFERS**			**200,000**	**213,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**213,000**	**150,000**
A06103	Cash awards			200,000	213,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**240,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**240,000**	
A09899	Others				240,000	
001	Others				240,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,601,000**	**4,860,000**	**1,577,000**
A130	**TOTAL TRANSPORT**			**1,500,000**	**4,701,000**	**1,500,000**
A13001	Transport			1,500,000	4,701,000	1,500,000
001	Transport			1,500,000	4,701,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A131 TOTAL MACHINERY AND EQUIPMENT			**60,000**	**73,000**	**45,000**
A13101 Machinery and Equipment			60,000	73,000	45,000
001 Machinery and Equipment			60,000	73,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			**38,000**	**73,000**	**29,000**
A13201 Furniture and Fixture			38,000	73,000	29,000
A133 TOTAL BUILDINGS AND STRUCTURE			**3,000**	**13,000**	**3,000**
A13303 Other Buildings			3,000	13,000	3,000
001 Other Buildings.			1,000	13,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Law and Order Lower Dir			**826,770,000**	**1,896,369,000**	**1,239,278,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4020	**Investigation Lower Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,598,000**	**137,842,000**	**71,508,000**
A011	**TOTAL PAY**		**118**	**118**	**26,460,000**	**62,459,000**	**27,060,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,547,000**	**4,308,000**	**2,610,000**
A01101	Total Basic Pay Of Officer		5	5	2,544,000	4,308,000	2,607,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,002,000		1,022,000
A057	Assistant	(BPS-16)	1	1	500,000		511,000
I012	Inspector	(BPS-16)	3	3	1,042,000		1,074,000
A01103	Special Pay				3,000		3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**113**	**23,913,000**	**58,151,000**	**24,450,000**
A01151	Total Basic Pay Other Staff		113	113	23,840,000	58,124,000	24,377,000
S035	Senior Clerk	(BPS-14)	2	2	584,000		600,000
A149	Assistant Sub Inspector	(BPS-11)	22	22	3,985,000		4,121,000
J013	Junior Clerk	(BPS-11)	5	5	1,072,000		1,103,000
H015	Head Constable	(BPS-09)	16	16	2,636,000		2,718,000
C088	Constable	(BPS-07)	57	57	13,657,000		13,900,000
B006	Behishti	(BPS-03)	2	2	354,000		359,000
B009	Barber	(BPS-03)	1	1	157,000		160,000
C057	Chowkidar	(BPS-03)	1	1	174,000		177,000
N005	Naib Qasid	(BPS-03)	2	2	328,000		333,000
S162	Sweeper	(BPS-03)	3	3	580,000		588,000
W049	Washerman	(BPS-03)	2	2	313,000		318,000
A01152	Personal pay				72,000	27,000	72,000
A01153	Special Pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**41,138,000**	**75,383,000**	**44,448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4020	**Investigation Lower Dir**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,127,000**	**73,331,000**	**42,437,000**
A01202	House Rent Allowance			1,329,000	5,142,000	1,329,000
A01203	Conveyance Allowance			2,751,000	6,237,000	2,751,000
A01207	Washing Allowance			183,000	399,000	183,000
A01208	Dress Allowance			16,000	90,000	16,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			3,003,000	7,755,000	3,003,000
A0120S	Elite force allowance				6,000	
A01210	Risk Allowance			17,675,000	17,273,000	17,675,000
001	Risk Allowance			17,675,000	17,273,000	17,675,000
A01217	Medical Allowance			2,177,000	4,279,000	2,177,000
A0121T	Adhoc Relief Allowance 2013			543,000	1,394,000	543,000
A0122C	Adhoc Relief Allowance - 2015			377,000	942,000	377,000
A0122M	Adhoc Releif Allowance 2016			709,000	4,742,000	709,000
A0122Y	Ad-hoc Relief Allowance 2017			2,760,000	6,254,000	2,760,000
A01233	Unattractive Area Allowance			2,874,000	2,416,000	2,874,000
001	Unattractive Area Allowance			2,874,000	2,416,000	2,874,000
A0123G	Ad-hoc Relief Allowance-2018			2,732,000	6,253,000	2,732,000
A0123L	Scheduled Post Allowance for Police Officers				578,000	578,000
A0123P	Ad-hoc Relief Allowance 2019				5,030,000	2,732,000
A01250	Incentive Allowance			883,000	1,845,000	883,000
001	Incentive Allowance			883,000	1,845,000	883,000
A01260	Ration Allowance			751,000	1,750,000	751,000
A01261	Constablery Allowance for Police Personnel			353,000	920,000	353,000
A01270	Other				15,000	
001	Others				15,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,011,000**	**2,052,000**	**2,011,000**
A01274	Medical Charges			500,000	629,000	500,000
001	Medical Charges			500,000	629,000	500,000
A01276	Outfit allowance			1,000	13,000	1,000
A01278	Leave Salary			500,000	429,000	500,000
001	Leave Salary			500,000	429,000	500,000
A01284	Firewood Allowance			1,010,000	981,000	1,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4020	**Investigation Lower Dir**					
A03	**TOTAL OPERATING EXPENSES**			7,965,000	17,168,000	7,005,000
A032	**TOTAL COMMUNICATIONS**			2,520,000	495,000	1,890,000
A03201	Postage and Telegraph			20,000	270,000	15,000
A03202	Telephone and Trunk Call			2,500,000	225,000	1,875,000
A033	**TOTAL UTILITIES**			400,000	1,123,000	361,000
A03301	Gas			80,000	13,000	60,000
A03303	Electricity			300,000	750,000	300,000
001	Electricity			300,000	750,000	300,000
A03304	Hot and Cold Weather Charges			20,000	360,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			780,000	13,000	780,000
A03402	Rent for Office Building			780,000	13,000	780,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,200,000	8,889,000	3,025,000
A03805	Travelling Allowance			700,000	1,113,000	525,000
001	Travelling Allowance			700,000	1,113,000	525,000
A03806	Transportation of Goods				13,000	
001	Transportation of Goods				13,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	7,750,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	7,750,000	2,500,000
A03808	Conveyance Charges				13,000	
001	Conveyance Charges				13,000	
A039	**TOTAL GENERAL**			1,065,000	6,648,000	949,000
A03901	Stationery			160,000	550,000	120,000
001	Stationery			160,000	550,000	120,000
A03902	Printing and Publication			100,000	295,000	75,000
001	Printing and publication			100,000	295,000	75,000
A03905	Newspapers Periodicals and Books			5,000	6,000	4,000
A03907	Advertising & Publicity			200,000	50,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4020	**Investigation Lower Dir**					
001	Advertising and Publicity			200,000	50,000	150,000
A03914	Secret service expenditure			50,000	83,000	50,000
A03942	Cost of Other Stores				13,000	
001	Cost of other Stores				13,000	
A03953	Investigation Cost			500,000	5,298,000	500,000
A03970	Others			50,000	353,000	50,000
002	Other Contingencies			50,000	353,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**	**1,973,000**	**2,000,000**
A041	**TOTAL PENSION**			**2,000,000**	**1,973,000**	**2,000,000**
A04114	Superannuation Encashment of L.P.R			2,000,000	1,973,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**	**52,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**	**52,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				13,000	
001	Fin. Assis. to the families of G.Serv. who exp				13,000	
A05224	Assistance package for families of Government empl				13,000	
A05270	To Others			2,000	26,000	2,000
199	Free Education Package			1,000	26,000	1,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**64,000**	**93,000**	**48,000**
A061	**TOTAL SCHOLARSHIP**			**64,000**	**93,000**	**48,000**
A06103	Cash awards			64,000	93,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**555,000**	**1,544,000**	**542,000**
A130	**TOTAL TRANSPORT**			**500,000**	**1,450,000**	**500,000**
A13001	Transport			500,000	1,450,000	500,000
001	Transport			500,000	1,450,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
A131 TOTAL MACHINERY AND EQUIPMENT			**37,000**	**50,000**	**28,000**
A13101 Machinery and Equipment			37,000	50,000	28,000
001 Machinery and Equipment			37,000	50,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			**18,000**	**31,000**	**14,000**
A13201 Furniture and Fixture			18,000	31,000	14,000
A133 TOTAL BUILDINGS AND STRUCTURE				**13,000**	
A13303 Other Buildings				13,000	
001 Other Buildings.				13,000	
Investigation Lower Dir			**78,184,000**	**158,672,000**	**81,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4039	**Law and Order D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				794,765,000	1,181,008,000	876,969,000
A011	**TOTAL PAY**		1479	1576	352,879,000	568,122,000	372,452,000
A011-1	**TOTAL PAY OF OFFICERS**		17	17	12,455,000	12,301,000	12,694,000
A01101	Total Basic Pay Of Officer		17	17	12,454,000	12,294,000	12,693,000
D383	District Police Officer	(BPS-19)	1	1	1,004,000		1,025,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,132,000		1,152,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	1	675,000		691,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	4,176,000		4,257,000
S166	Superintendent	(BPS-17)	1	1	663,000		679,000
A057	Assistant	(BPS-16)	2	2	965,000		986,000
I012	Inspector	(BPS-16)	5	5	2,993,000		3,046,000
L104	Legal Inspector	(BPS-16)	1	1	846,000		857,000
A01105	Qualification Pay					7,000	
A01106	Total Pay of contract officer				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1462	1559	340,424,000	555,821,000	359,758,000
A01151	Total Basic Pay Other Staff		1462	1559	340,337,000	528,507,000	359,671,000
S035	Senior Clerk	(BPS-14)	9	9	3,186,000		3,260,000
S114	Steno Typist	(BPS-14)	1	1	355,000		363,000
S138	Sub Inspector	(BPS-14)	17	17	9,728,000		9,867,000
S553	Sub Inspector Driver	(BPS-14)	1	1	489,000		497,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	45	45	16,865,000		17,142,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	623,000		629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4039	**Law and Order D I Khan**						
J013	Junior Clerk	(BPS-11)	10	10	2,064,000		2,126,000
H015	Head Constable	(BPS-09)	141	141	31,679,000		32,400,000
H017	Head Constable Driver	(BPS-09)	21	21	7,172,000		7,279,000
C088	Constable	(BPS-07)	1086	1183	240,588,000		258,017,000
C089	Constable Driver	(BPS-07)	92	92	21,144,000		21,537,000
C012	Carpenter	(BPS-04)	1	1	19,000		22,000
M018	Masson	(BPS-04)	1	1	188,000		191,000
P008	Painter	(BPS-04)	1	1	226,000		229,000
T006	Tailor Master	(BPS-04)	1	1	134,000		137,000
B006	Behishti	(BPS-03)	11	11	2,100,000		2,130,000
C095	Cook	(BPS-03)	3	3	502,000		510,000
K009	Khalasi	(BPS-03)	1	1	149,000		152,000
M010	Mali	(BPS-03)	3	3	303,000		311,000
N005	Naib Qasid	(BPS-03)	8	8	1,361,000		1,383,000
S162	Sweeper	(BPS-03)	7	7	1,280,000		1,299,000
A01152	Personal pay				83,000	471,000	83,000
A01153	Special Pay				3,000	3,000	3,000
A01156	Total Pay of Contract Staff				1,000	26,840,000	1,000
A012	**TOTAL ALLOWANCES**				**441,886,000**	**612,886,000**	**504,517,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**438,686,000**	**610,375,000**	**501,317,000**
A01202	House Rent Allowance				28,828,000	49,519,000	30,676,000
A01203	Conveyance Allowance				39,517,000	56,036,000	41,767,000
A01207	Washing Allowance				1,714,000	4,280,000	1,831,000
A01208	Dress Allowance				61,000	250,000	61,000
A0120D	Integrated Allowance				44,000	40,000	44,000
A0120E	Housing Subsidy Allowance					28,000	
A0120P	Adhoc Relief 2009					1,000	
A0120Q	Fixed Daily Allowance				54,054,000	78,644,000	57,231,000
A0120S	Elite force allowance					197,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4039	**Law and Order D I Khan**					
A0120X	Adhoc Allowance - 2010				5,000	
A01210	Risk Allowance			117,455,000	102,409,000	121,565,000
001	Risk Allowance			117,455,000	102,409,000	121,565,000
A01217	Medical Allowance			31,716,000	43,819,000	33,474,000
A0121A	Ad - hoc Allowance - 2011				6,000	
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121T	Adhoc Relief Allowance 2013			15,029,000	12,156,000	15,029,000
A0121W	Counter Terrorism Allowance			1,000	244,000	1,000
A0121Z	Adhoc Relief Allowance-2014				39,000	
A01224	Entertainment Allowance				5,000	
A01225	Instruction Allowance				71,000	
A0122C	Adhoc Relief Allowance - 2015			10,181,000	8,254,000	10,181,000
A0122D	Special Risk Allowance				40,000	
A0122E	Special Combat Unit Allowance				22,000	
A0122M	Adhoc Releif Allowance 2016			29,347,000	42,001,000	30,346,000
A0122N	Special Conveyance Allowance to Disbaled Employees			35,000	204,000	35,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				3,000	
A0122Y	Ad-hoc Relief Allowance 2017			36,456,000	54,250,000	37,734,000
A01233	Unattractive Area Allowance			12,000	22,000	12,000
001	Unattractive Area Allowance			12,000	22,000	12,000
A01239	Special allowance				39,000	
001	Special Allowance				39,000	
A0123G	Ad-hoc Relief Allowance-2018			38,544,000	54,461,000	38,526,000
A0123L	Scheduled Post Allowance for Police Officers				5,265,000	5,265,000
A0123P	Ad-hoc Relief Allowance 2019				48,482,000	39,804,000
A01250	Incentive Allowance			15,577,000	21,577,000	16,480,000
001	Incentive Allowance			15,577,000	21,577,000	16,480,000
A01254	Anaesthesia Allowance				2,000	
A01260	Ration Allowance			13,826,000	19,185,000	14,618,000
A01261	Constablery Allowance for Police Personnel			6,289,000	8,797,000	6,637,000
A01270	Other				20,000	
001	Others				20,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,200,000**	**2,511,000**	**3,200,000**
A01274	Medical Charges			1,000,000	962,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4039	**Law and Order D I Khan**					
001	Medical Charges			1,000,000	962,000	1,000,000
A01276	Outfit allowance				14,000	
A01278	Leave Salary			2,200,000	1,535,000	2,200,000
001	Leave Salary			2,200,000	1,535,000	2,200,000
A03	**TOTAL OPERATING EXPENSES**			**46,022,000**	**82,556,205**	**44,737,000**
A032	**TOTAL COMMUNICATIONS**			**2,050,000**	**3,062,713**	**1,538,000**
A03201	Postage and Telegraph			30,000	160,000	23,000
A03202	Telephone and Trunk Call			2,020,000	2,902,713	1,515,000
A033	**TOTAL UTILITIES**			**7,322,000**	**10,425,101**	**7,253,000**
A03301	Gas			200,000	214,000	150,000
A03302	Water			100,000	200,000	100,000
A03303	Electricity			7,002,000	9,981,101	7,002,000
001	Electricity			7,002,000	9,981,101	7,002,000
A03304	Hot and Cold Weather Charges			20,000	30,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				**14,000**	
A03402	Rent for Office Building				14,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**34,355,000**	**53,685,891**	**33,980,000**
A03805	Travelling Allowance			1,500,000	1,514,000	1,125,000
001	Travelling Allowance			1,500,000	1,514,000	1,125,000
A03806	Transportation of Goods				14,000	
001	Transportation of Goods				14,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,854,000	49,443,891	32,854,000
001	POL Charges A.planes H.coptors S.cars for Generator			32,854,000	49,443,891	32,854,000
A03808	Conveyance Charges			1,000	2,714,000	1,000
001	Conveyance Charges			1,000	2,714,000	1,000
A039	**TOTAL GENERAL**			**2,295,000**	**15,368,500**	**1,966,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A03901 Stationery			1,000,000	1,497,000	750,000
001 Stationery			1,000,000	1,497,000	750,000
A03902 Printing and Publication			200,000	872,000	150,000
001 Printing and publication			200,000	872,000	150,000
A03905 Newspapers Periodicals and Books			15,000	15,000	11,000
A03907 Advertising & Publicity			100,000	100,000	75,000
001 Advertising and Publicity			100,000	100,000	75,000
A03914 Secret service expenditure			200,000	314,000	200,000
A03919 Payments to Other for Service Rendered				13,000	
001 Payments to Others for Service Rendered				13,000	
A03942 Cost of Other Stores			1,000	10,684,000	1,000
018 Feeding Charges.			1,000	10,684,000	1,000
A03953 Investigation Cost			100,000	196,000	100,000
A03970 Others			679,000	1,677,500	679,000
002 Other Contingencies			679,000	1,677,500	679,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**20,000,000**	**25,229,000**	**20,000,000**
A041 TOTAL PENSION			**20,000,000**	**25,229,000**	**20,000,000**
A04106 Reimbursement of medical charges to pensioners				215,000	
A04114 Superannuation Encashment of L.P.R			20,000,000	25,014,000	20,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**7,130,000**	**30,484,000**	**5,348,000**
A052 TOTAL GRANTS-DOMESTIC			**7,130,000**	**30,484,000**	**5,348,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	2,714,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	2,714,000	1,000
A05224 Assistance package for families of Government empl				14,000	
A05270 To Others			7,129,000	27,756,000	5,347,000
199 Free Education Package			7,128,000	7,142,000	5,346,000
267 Compensation to police personnel killed in action			1,000	20,614,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4039	**Law and Order D I Khan**					
A06	**TOTAL TRANSFERS**			200,000	514,000	150,000
A061	**TOTAL SCHOLARSHIP**			200,000	514,000	150,000
A06103	Cash awards			200,000	514,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				1,915,000	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				1,915,000	
A09899	Others				1,915,000	
001	Others				1,915,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,749,000	5,544,000	1,712,000
A130	**TOTAL TRANSPORT**			1,596,000	5,202,000	1,596,000
A13001	Transport			1,596,000	5,202,000	1,596,000
001	Transport			1,596,000	5,202,000	1,596,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	214,000	75,000
A13101	Machinery and Equipment			100,000	214,000	75,000
001	Machinery and Equipment			100,000	214,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	114,000	38,000
A13201	Furniture and Fixture			50,000	114,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			3,000	14,000	3,000
A13303	Other Buildings			3,000	14,000	3,000
001	Other Buildings.			1,000	14,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
Law and Order D I Khan			**869,866,000**	**1,327,250,205**	**948,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4036	**Investigation D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,607,000	114,762,000	61,576,000
A011	**TOTAL PAY**		93	93	27,857,000	57,164,000	28,389,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	3,249,000	4,204,000	3,333,000
A01101	Total Basic Pay Of Officer		7	7	3,249,000	4,201,000	3,333,000
S148	Superintendent Of Police	(BPS-18)	1	1	914,000		934,000
A057	Assistant	(BPS-16)	2	2	996,000		1,017,000
I012	Inspector	(BPS-16)	4	4	1,339,000		1,382,000
A01103	Special Pay					3,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		86	86	24,608,000	52,960,000	25,056,000
A01151	Total Basic Pay Other Staff		86	86	24,513,000	52,935,000	24,961,000
S035	Senior Clerk	(BPS-14)	5	5	1,816,000		1,857,000
S114	Steno Typist	(BPS-14)	1	1	213,000		221,000
S138	Sub Inspector	(BPS-14)	3	3	1,840,000		1,865,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,820,000		2,863,000
J013	Junior Clerk	(BPS-11)	7	7	1,550,000		1,593,000
C088	Constable	(BPS-09)	30	30	9,431,000		9,584,000
C089	Constable Driver	(BPS-09)	8	8	70,000		111,000
H015	Head Constable	(BPS-09)	10	10	3,835,000		3,886,000
H017	Head Constable Driver	(BPS-09)	1	1	10,000		15,000
B006	Behishti	(BPS-03)	4	4	1,042,000		1,053,000
C057	Chowkidar	(BPS-03)	1	1	182,000		185,000
N005	Naib Qasid	(BPS-03)	3	3	796,000		804,000
S162	Sweeper	(BPS-03)	6	6	908,000		924,000
A01152	Personal pay				95,000	25,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4036	**Investigation D I Khan**					
A012	**TOTAL ALLOWANCES**			**29,750,000**	**57,598,000**	**33,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**28,360,000**	**56,560,000**	**31,797,000**
A01202	House Rent Allowance			2,192,000	4,607,000	2,192,000
A01203	Conveyance Allowance			2,777,000	5,587,000	2,777,000
A01207	Washing Allowance			50,000	326,000	50,000
A01208	Dress Allowance			99,000	68,000	99,000
A0120D	Integrated Allowance			16,000	16,000	16,000
A0120Q	Fixed Daily Allowance			2,553,000	6,640,000	2,553,000
A0120S	Elite force allowance				8,000	
A0120X	Adhoc Allowance - 2010				5,000	
A01210	Risk Allowance			7,244,000	8,393,000	7,244,000
001	Risk Allowance			7,244,000	8,393,000	7,244,000
A01217	Medical Allowance			2,305,000	3,808,000	2,305,000
A0121T	Adhoc Relief Allowance 2013			550,000	1,292,000	550,000
A0121W	Counter Terrorism Allowance				34,000	
A0121Z	Adhoc Relief Allowance-2014				13,000	
A01225	Instruction Allowance				23,000	
A0122C	Adhoc Relief Allowance - 2015			373,000	890,000	373,000
A0122M	Adhoc Releif Allowance 2016			2,793,000	4,248,000	2,793,000
A0122Y	Ad-hoc Relief Allowance 2017			2,845,000	5,749,000	2,845,000
A01236	Deputation Allowance				10,000	
A01239	Special allowance				6,000	
001	Special Allowance				6,000	
A0123G	Ad-hoc Relief Allowance-2018			2,890,000	5,749,000	2,890,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				4,880,000	2,890,000
A01250	Incentive Allowance			646,000	1,486,000	646,000
001	Incentive Allowance			646,000	1,486,000	646,000
A01260	Ration Allowance			696,000	1,464,000	696,000
A01261	Constablery Allowance for Police Personnel			331,000	706,000	331,000
A01270	Other				5,000	
001	Others				5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,390,000**	**1,038,000**	**1,390,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4036	**Investigation D I Khan**					
A01274	Medical Charges			500,000	562,000	500,000
001	Medical Charges			500,000	562,000	500,000
A01276	Outfit allowance			50,000	14,000	50,000
A01278	Leave Salary			840,000	462,000	840,000
001	Leave Salary			840,000	462,000	840,000
A03	**TOTAL OPERATING EXPENSES**			**4,745,000**	**10,301,724**	**4,395,000**
A032	**TOTAL COMMUNICATIONS**			**430,000**	**670,000**	**323,000**
A03201	Postage and Telegraph			30,000	270,000	23,000
A03202	Telephone and Trunk Call			400,000	400,000	300,000
A033	**TOTAL UTILITIES**			**515,000**	**544,000**	**501,000**
A03301	Gas				14,000	
A03303	Electricity			500,000	500,000	500,000
001	Electricity			500,000	500,000	500,000
A03304	Hot and Cold Weather Charges			15,000	30,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				**14,000**	
A03402	Rent for Office Building				14,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,800,000**	**3,736,674**	**1,675,000**
A03805	Travelling Allowance			500,000	657,000	375,000
001	Travelling Allowance			500,000	657,000	375,000
A03806	Transportation of Goods				14,000	
001	Transportation of Goods				14,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	3,051,674	1,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	3,051,674	1,300,000
A03808	Conveyance Charges				14,000	
001	Conveyance Charges				14,000	
A039	**TOTAL GENERAL**			**2,000,000**	**5,337,050**	**1,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4036	**Investigation D I Khan**					
A03901	Stationery			300,000	510,000	225,000
001	Stationery			300,000	510,000	225,000
A03902	Printing and Publication			110,000	215,000	83,000
001	Printing and publication			110,000	215,000	83,000
A03905	Newspapers Periodicals and Books			10,000	15,000	8,000
A03914	Secret service expenditure			30,000	57,000	30,000
A03942	Cost of Other Stores				14,000	
001	Cost of other Stores				14,000	
A03953	Investigation Cost			1,400,000	4,179,050	1,400,000
A03970	Others			150,000	347,000	150,000
002	Other Contingencies			150,000	347,000	150,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,500,000**	**393,000**	**1,500,000**
A041	**TOTAL PENSION**			**1,500,000**	**393,000**	**1,500,000**
A04114	Superannuation Encashment of L.P.R			1,500,000	393,000	1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**56,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**56,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				14,000	
001	Fin. Assis. to the families of G.Serv. who exp				14,000	
A05224	Assistance package for families of Government empl				14,000	
A05270	To Others				28,000	
001	To Others				28,000	
A06	**TOTAL TRANSFERS**			**100,000**	**147,000**	**75,000**
A061	**TOTAL SCHOLARSHIP**			**100,000**	**147,000**	**75,000**
A06103	Cash awards			100,000	147,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**616,000**	**1,322,000**	**587,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
A130 TOTAL TRANSPORT			**500,000**	**1,100,000**	**500,000**
A13001 Transport			500,000	1,100,000	500,000
001 Transport			500,000	1,100,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			**80,000**	**157,000**	**60,000**
A13101 Machinery and Equipment			80,000	157,000	60,000
001 Machinery and Equipment			80,000	157,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			**35,000**	**57,000**	**26,000**
A13201 Furniture and Fixture			35,000	57,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**8,000**	**1,000**
A13303 Other Buildings			1,000	8,000	1,000
001 Other Buildings.			1,000	8,000	1,000
Investigation D I Khan			**64,568,000**	**126,981,724**	**68,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4051	**S P Frontier Reserved Police DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**597,096,000**	**656,335,000**	**584,782,000**
A011	**TOTAL PAY**		**1476**	**1476**	**245,817,000**	**292,307,000**	**262,868,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**5,685,000**	**5,196,000**	**4,541,000**
A01101	Total Basic Pay Of Officer		10	10	5,685,000	5,196,000	4,541,000
S148	Superintendent Of Police	(BPS-18)	1	1	754,000		604,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,454,000		1,965,000
A057	Assistant	(BPS-16)	2	2	949,000		756,000
I012	Inspector	(BPS-16)	3	3	1,528,000		1,216,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1466**	**1466**	**240,132,000**	**287,111,000**	**258,327,000**
A01151	Total Basic Pay Other Staff		1466	1466	240,132,000	287,111,000	258,327,000
S035	Senior Clerk	(BPS-14)	4	4	1,569,000		1,678,000
S114	Steno Typist	(BPS-14)	1	1	478,000		509,000
S138	Sub Inspector	(BPS-14)	41	41	14,136,000		15,158,000
J013	Junior Clerk	(BPS-11)	5	5	1,095,000		1,179,000
H015	Head Constable	(BPS-09)	122	122	37,005,000		39,424,000
C088	Constable	(BPS-07)	1284	1284	183,977,000		198,388,000
C089	Constable Driver	(BPS-07)	2	2	366,000		392,000
D006	Daftari	(BPS-04)	1	1	283,000		300,000
B006	Behishti	(BPS-03)	2	2	301,000		321,000
N005	Naib Qasid	(BPS-03)	2	2	508,000		538,000
S162	Sweeper	(BPS-03)	2	2	414,000		440,000
A012	**TOTAL ALLOWANCES**				**351,279,000**	**364,028,000**	**321,914,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**347,278,000**	**363,016,000**	**321,066,000**
A01202	House Rent Allowance				27,920,000	30,208,000	26,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4051	**S P Frontier Reserved Police DIKhan**					
A01203	Conveyance Allowance			35,346,000	35,292,000	30,973,000
A01207	Washing Allowance			1,767,000	2,771,000	2,427,000
A01208	Dress Allowance			78,000	90,000	76,000
A0120D	Integrated Allowance			22,000	25,000	22,000
A0120Q	Fixed Daily Allowance			49,799,000	50,654,000	44,371,000
A01210	Risk Allowance			90,936,000	65,649,000	57,505,000
001	Risk Allowance			90,936,000	65,649,000	57,505,000
A01217	Medical Allowance			26,976,000	28,104,000	24,607,000
A0121A	Ad - hoc Allowance - 2011				7,000	
A0121T	Adhoc Relief Allowance 2013			6,493,000	5,768,000	5,040,000
A0121W	Counter Terrorism Allowance				6,000	7,000
A0121Z	Adhoc Relief Allowance-2014				18,000	16,000
A01225	Instruction Allowance				76,000	70,000
A0122C	Adhoc Relief Allowance - 2015			4,476,000	4,018,000	3,505,000
A0122D	Special Risk Allowance				39,000	40,000
A0122M	Adhoc Releif Allowance 2016			22,058,000	21,562,000	18,867,000
A0122Y	Ad-hoc Relief Allowance 2017			25,349,000	29,934,000	25,700,000
A01233	Unattractive Area Allowance				12,000	11,000
001	Unattractive Area Allowance				12,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			25,349,000	29,321,000	25,688,000
A0123L	Scheduled Post Allowance for Police Officers				2,186,000	2,186,000
A0123P	Ad-hoc Relief Allowance 2019				25,000,000	25,151,000
A01250	Incentive Allowance			13,316,000	14,197,000	12,433,000
001	Incentive Allowance			13,316,000	14,197,000	12,433,000
A01260	Ration Allowance			11,998,000	12,505,000	11,014,000
A01261	Constablery Allowance for Police Personnel			5,395,000	5,574,000	4,879,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,001,000**	**1,012,000**	**848,000**
A01274	Medical Charges			1,000,000		1,000
001	Medical Charges			1,000,000		1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			3,000,000	1,000,000	837,000
001	Leave Salary			3,000,000	1,000,000	837,000
A01284	Firewood Allowance				12,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4051	**S P Frontier Reserved Police DIKhan**					
A03	**TOTAL OPERATING EXPENSES**			3,570,000	4,964,000	3,314,000
A032	**TOTAL COMMUNICATIONS**			210,000	260,000	158,000
A03201	Postage and Telegraph			60,000	60,000	45,000
A03202	Telephone and Trunk Call			150,000	200,000	113,000
A033	**TOTAL UTILITIES**			330,000	310,000	301,000
A03303	Electricity			300,000	250,000	300,000
001	Electricity			300,000	250,000	300,000
A03304	Hot and Cold Weather Charges			30,000	60,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			24,000	24,000	24,000
A03402	Rent for Office Building			24,000	24,000	24,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,701,000	4,100,000	2,576,000
A03805	Travelling Allowance			500,000	1,100,000	375,000
001	Travelling Allowance			500,000	1,100,000	375,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	3,000,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	3,000,000	2,200,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			305,000	270,000	255,000
A03901	Stationery			45,000	60,000	34,000
001	Stationery			45,000	60,000	34,000
A03902	Printing and Publication			50,000	70,000	38,000
001	Printing and publication			50,000	70,000	38,000
A03905	Newspapers Periodicals and Books			10,000	10,000	8,000
A03907	Advertising & Publicity			100,000	10,000	75,000
001	Advertising and Publicity			100,000	10,000	75,000
A03970	Others			100,000	120,000	100,000
001	Others				120,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4051	**S P Frontier Reserved Police DIKhan**					
002	Other Contingencies			100,000		100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**	**4,600,000**	**2,000,000**
A041	**TOTAL PENSION**			**2,000,000**	**4,600,000**	**2,000,000**
A04114	Superannuation Encashment of L.P.R			2,000,000	4,600,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**10,002,000**	**23,000,000**	**7,502,000**
A052	**TOTAL GRANTS-DOMESTIC**			**10,002,000**	**23,000,000**	**7,502,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,800,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	1,000
A05270	To Others			10,001,000	21,200,000	7,501,000
187	Other Medal Allowance				300,000	
199	Free Education Package			10,000,000	500,000	7,500,000
230	Other Compensation			1,000	400,000	1,000
267	Compensation to police personnel killed in action				20,000,000	
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**75,000**
A061	**TOTAL SCHOLARSHIP**			**100,000**	**100,000**	**75,000**
A06103	Cash awards			100,000	100,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**401,000**	**1,190,000**	**377,000**
A130	**TOTAL TRANSPORT**			**300,000**	**200,000**	**300,000**
A13001	Transport			300,000	200,000	300,000
001	Transport			300,000	200,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**38,000**
A13101	Machinery and Equipment			50,000	50,000	38,000
001	Machinery and Equipment			50,000	50,000	38,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**70,000**	**38,000**
A13201 Furniture and Fixture			50,000	70,000	38,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**870,000**	**1,000**
A13303 Other Buildings			1,000	870,000	1,000
001 Other Buildings.			1,000	870,000	1,000
S P Frontier Reserved Police DIKhan			**613,169,000**	**690,189,000**	**598,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4016	**Law and Order Upper Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				496,502,000	959,106,000	750,251,000
A011	**TOTAL PAY**		876	1467	131,371,000	461,913,000	214,064,000
A011-1	**TOTAL PAY OF OFFICERS**		12	20	5,229,000	8,419,000	6,756,000
A01101	Total Basic Pay Of Officer		12	20	5,229,000	8,419,000	6,756,000
D383	District Police Officer	(BPS-19)	1	1	1,032,000		1,053,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,143,000		2,207,000
A057	Assistant	(BPS-16)	2	2	521,000		542,000
C082	Computer Operator	(BPS-16)		8			1,367,000
I012	Inspector	(BPS-16)	4	4	997,000		1,040,000
S115	Stenographer	(BPS-16)	1	1	536,000		547,000
A011-2	**TOTAL PAY OF OTHER STAFF**		864	1447	126,142,000	453,494,000	207,308,000
A01151	Total Basic Pay Other Staff		864	1447	126,140,000	343,352,000	207,306,000
L105	Legal sub Inspector	(BPS-14)	1	1	207,000		215,000
S035	Senior Clerk	(BPS-14)	3	3	1,329,000		1,354,000
S114	Steno Typist	(BPS-14)	2	2	415,000		431,000
S138	Sub Inspector	(BPS-14)	20	20	6,968,000		7,132,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	42	42	8,534,000		8,793,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	340,000		346,000
H015	Head Constable	(BPS-11)	89	89	18,124,000		18,672,000
J013	Junior Clerk	(BPS-11)	5	5	956,000		987,000
C088	Constable	(BPS-09)	611	1202	72,913,000		153,975,000
C089	Constable Driver	(BPS-09)	56	56	9,644,000		9,930,000
H017	Head Constable Driver	(BPS-09)	7	7	2,213,000		2,249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4016	**Law and Order Upper Dir**						
C358	Constable Computer Operator	(BPS-07)	8		1,333,000		
B006	Behishti	(BPS-03)	4	4	695,000		706,000
B009	Barber	(BPS-03)	1	1	123,000		126,000
L018	Langari	(BPS-03)	1	1	266,000		269,000
N005	Naib Qasid	(BPS-03)	2	2	301,000		306,000
S162	Sweeper	(BPS-03)	5	5	859,000		873,000
W049	Washerman	(BPS-03)	5	5	738,000		752,000
A01152	Personal pay				1,000	142,000	1,000
A01156	Total Pay of Contract Staff				1,000	110,000,000	1,000
A012	**TOTAL ALLOWANCES**				**365,131,000**	**497,193,000**	**536,187,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**353,431,000**	**487,623,000**	**524,487,000**
A01202	House Rent Allowance				11,758,000	35,235,000	23,023,000
A01203	Conveyance Allowance				21,046,000	41,140,000	34,747,000
A01207	Washing Allowance				1,562,000	2,908,000	2,270,000
A01208	Dress Allowance				189,000	128,000	189,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A0120Q	Fixed Daily Allowance				29,030,000	66,377,000	48,392,000
A0120S	Elite force allowance				21,000		21,000
A01210	Risk Allowance				183,533,000	115,891,000	208,568,000
001	Risk Allowance				125,271,000	115,891,000	150,306,000
002	Special Risk Allowance for Malakand				58,262,000		58,262,000
A01217	Medical Allowance				16,272,000	30,909,000	26,922,000
A0121T	Adhoc Relief Allowance 2013				2,120,000	7,385,000	2,120,000
A0121W	Counter Terrorism Allowance					9,000	
A01226	Computer Allowance					163,000	
A0122C	Adhoc Relief Allowance - 2015				1,553,000	5,008,000	1,553,000
A0122D	Special Risk Allowance						21,276,000
A0122M	Adhoc Releif Allowance 2016				10,196,000	26,698,000	16,289,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					2,000	
A0122Y	Ad-hoc Relief Allowance 2017				13,253,000	35,569,000	21,047,000
A01233	Unattractive Area Allowance				18,988,000	17,968,000	26,080,000
001	Unattractive Area Allowance				18,988,000	17,968,000	26,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4016	**Law and Order Upper Dir**					
A0123G	Ad-hoc Relief Allowance-2018			25,539,000	35,659,000	25,521,000
A0123L	Scheduled Post Allowance for Police Officers				2,330,000	2,330,000
A0123P	Ad-hoc Relief Allowance 2019				29,133,000	33,315,000
A01250	Incentive Allowance			7,860,000	15,169,000	13,356,000
001	Incentive Allowance			7,860,000	15,169,000	13,356,000
A01260	Ration Allowance			7,243,000	13,541,000	12,073,000
A01261	Constablery Allowance for Police Personnel			3,257,000	6,375,000	5,384,000
A01270	Other				20,000	
001	Others				20,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**11,700,000**	**9,570,000**	**11,700,000**
A01274	Medical Charges			1,000,000	2,158,000	1,000,000
001	Medical Charges			1,000,000	2,158,000	1,000,000
A01276	Outfit allowance				82,000	
A01278	Leave Salary			4,200,000	830,000	4,200,000
001	Leave Salary			4,200,000	830,000	4,200,000
A01284	Firewood Allowance			6,500,000	6,500,000	6,500,000
A03	**TOTAL OPERATING EXPENSES**			**19,612,000**	**30,199,715**	**18,504,000**
A032	**TOTAL COMMUNICATIONS**			**730,000**	**1,430,000**	**548,000**
A03201	Postage and Telegraph			30,000	230,000	23,000
A03202	Telephone and Trunk Call			700,000	1,200,000	525,000
A033	**TOTAL UTILITIES**			**400,000**	**1,890,000**	**151,000**
A03301	Gas				10,000	
A03303	Electricity			150,000	1,000,000	150,000
001	Electricity			150,000	1,000,000	150,000
A03304	Hot and Cold Weather Charges			250,000	880,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,800,000**	**2,010,000**	**1,800,000**
A03402	Rent for Office Building			1,800,000	2,010,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4016	**Law and Order Upper Dir**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,961,000**	**20,297,715**	**13,461,000**
A03805	Travelling Allowance			2,000,000	2,010,000	1,500,000
001	Travelling Allowance			2,000,000	2,010,000	1,500,000
A03806	Transportation of Goods				16,000	
001	Transportation of Goods				16,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,960,000	18,261,715	11,960,000
001	POL Charges A.planes H.coptors S.cars for Generator			11,960,000	18,261,715	11,960,000
A03808	Conveyance Charges			1,000	10,000	1,000
001	Conveyance Charges			1,000	10,000	1,000
A039	**TOTAL GENERAL**			**2,721,000**	**4,572,000**	**2,544,000**
A03901	Stationery			400,000	800,000	300,000
001	Stationery			400,000	800,000	300,000
A03902	Printing and Publication			100,000	550,000	75,000
001	Printing and publication			100,000	550,000	75,000
A03905	Newspapers Periodicals and Books			10,000	12,000	8,000
A03907	Advertising & Publicity			200,000	200,000	150,000
001	Advertising and Publicity			200,000	200,000	150,000
A03914	Secret service expenditure			200,000	210,000	200,000
A03942	Cost of Other Stores			1,000	880,000	1,000
018	Feeding Charges.			1,000	880,000	1,000
A03953	Investigation Cost			1,600,000	1,400,000	1,600,000
A03970	Others			210,000	520,000	210,000
002	Other Contingencies			210,000	520,000	210,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**	**2,010,000**	**2,000,000**
A041	**TOTAL PENSION**			**2,000,000**	**2,010,000**	**2,000,000**
A04114	Superannuation Encashment of L.P.R			2,000,000	2,010,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,202,000**	**1,540,000**	**902,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,202,000**	**1,540,000**	**902,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4016	**Law and Order Upper Dir**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	310,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	310,000	1,000
A05224	Assistance package for families of Government empl				10,000	
A05270	To Others			1,201,000	1,220,000	901,000
199	Free Education Package			1,200,000	1,220,000	900,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**200,000**	**260,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**260,000**	**150,000**
A06103	Cash awards			200,000	260,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**403,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**403,000**	
A09899	Others				403,000	
001	Others				403,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,838,000**	**4,316,200**	**1,830,000**
A130	**TOTAL TRANSPORT**			**1,800,000**	**3,176,200**	**1,800,000**
A13001	Transport			1,800,000	3,176,200	1,800,000
001	Transport			1,800,000	3,176,200	1,800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**80,000**	**26,000**
A13101	Machinery and Equipment			34,000	80,000	26,000
001	Machinery and Equipment			34,000	80,000	26,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**50,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4016	**Law and Order Upper Dir**					
A13201	Furniture and Fixture			1,000	50,000	1,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,000**	**1,010,000**	**3,000**
A13303	Other Buildings			3,000	1,010,000	3,000
001	Other Buildings.			1,000	1,010,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Upper Dir				**521,354,000**	**997,834,915**	**773,637,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4017	**Investigation Upper Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,232,000**	**111,158,000**	**38,395,000**
A011	**TOTAL PAY**		**77**	**77**	**10,852,000**	**42,007,000**	**11,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,432,000**	**2,998,000**	**1,474,000**
A01101	Total Basic Pay Of Officer		3	3	1,432,000	2,998,000	1,474,000
S148	Superintendent Of Police	(BPS-18)	1	1	748,000		768,000
A057	Assistant	(BPS-16)	1	1	373,000		384,000
I012	Inspector	(BPS-16)	1	1	311,000		322,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**9,420,000**	**39,009,000**	**9,812,000**
A01151	Total Basic Pay Other Staff		74	74	9,410,000	39,003,000	9,802,000
S035	Senior Clerk	(BPS-14)	2	2	714,000		730,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	1,194,000		1,274,000
H015	Head Constable	(BPS-11)	7	7	588,000		631,000
J013	Junior Clerk	(BPS-11)	4	4	698,000		723,000
C088	Constable	(BPS-09)	37	37	4,401,000		4,590,000
C089	Constable Driver	(BPS-09)	4	4	562,000		582,000
B006	Behishti	(BPS-03)	2	2	334,000		339,000
C057	Chowkidar	(BPS-03)	1	1	163,000		166,000
N005	Naib Qasid	(BPS-03)	1	1	194,000		197,000
S162	Sweeper	(BPS-03)	2	2	296,000		301,000
W049	Washerman	(BPS-03)	1	1	266,000		269,000
A01152	Personal pay				10,000	6,000	10,000
A012	**TOTAL ALLOWANCES**				**25,380,000**	**69,151,000**	**27,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,505,000**	**67,080,000**	**24,234,000**
A01202	House Rent Allowance				765,000	3,865,000	765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4017	**Investigation Upper Dir**					
A01203	Conveyance Allowance			1,763,000	18,124,000	1,763,000
A01207	Washing Allowance			88,000	423,000	88,000
A01208	Dress Allowance			73,000	47,000	73,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance			553,000	6,003,000	553,000
A01210	Risk Allowance			12,274,000	13,209,000	12,274,000
001	Risk Allowance			12,274,000	13,209,000	12,274,000
A01217	Medical Allowance			1,409,000	3,169,000	1,409,000
A0121T	Adhoc Relief Allowance 2013			53,000	934,000	53,000
A0122C	Adhoc Relief Allowance - 2015			52,000	629,000	52,000
A0122M	Adhoc Releif Allowance 2016			281,000	3,184,000	281,000
A0122Y	Ad-hoc Relief Allowance 2017			787,000	4,216,000	787,000
A01233	Unattractive Area Allowance			2,076,000	1,754,000	2,076,000
001	Unattractive Area Allowance			2,076,000	1,754,000	2,076,000
A0123G	Ad-hoc Relief Allowance-2018			1,102,000	4,216,000	1,102,000
A0123L	Scheduled Post Allowance for Police Officers				627,000	627,000
A0123P	Ad-hoc Relief Allowance 2019				3,218,000	1,102,000
A01241	Utility allowance for electricity				5,000	
A01250	Incentive Allowance			566,000	1,411,000	566,000
001	Incentive Allowance			566,000	1,411,000	566,000
A01260	Ration Allowance			463,000	1,354,000	463,000
A01261	Constablery Allowance for Police Personnel			194,000	671,000	194,000
A01270	Other				15,000	
001	Others				15,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,875,000**	**2,071,000**	**2,875,000**
A01274	Medical Charges			500,000	430,000	500,000
001	Medical Charges			500,000	430,000	500,000
A01276	Outfit allowance				10,000	
A01278	Leave Salary			1,575,000	831,000	1,575,000
001	Leave Salary			1,575,000	831,000	1,575,000
A01284	Firewood Allowance			800,000	800,000	800,000
A03	**TOTAL OPERATING EXPENSES**			**3,050,000**	**8,913,940**	**2,775,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4017	**Investigation Upper Dir**					
A032	**TOTAL COMMUNICATIONS**			270,000	460,000	203,000
A03201	Postage and Telegraph			20,000	210,000	15,000
A03202	Telephone and Trunk Call			250,000	250,000	188,000
A033	**TOTAL UTILITIES**			320,000	510,000	301,000
A03301	Gas				10,000	
A03303	Electricity			300,000	200,000	300,000
001	Electricity			300,000	200,000	300,000
A03304	Hot and Cold Weather Charges			20,000	300,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			400,000	406,000	400,000
A03402	Rent for Office Building			400,000	406,000	400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,400,000	3,647,940	1,300,000
A03805	Travelling Allowance			400,000	510,000	300,000
001	Travelling Allowance			400,000	510,000	300,000
A03806	Transportation of Goods				10,000	
001	Transportation of Goods				10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	3,117,940	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	3,117,940	1,000,000
A03808	Conveyance Charges				10,000	
001	Conveyance Charges				10,000	
A039	**TOTAL GENERAL**			660,000	3,890,000	571,000
A03901	Stationery			200,000	400,000	150,000
001	Stationery			200,000	400,000	150,000
A03902	Printing and Publication			50,000	180,000	38,000
001	Printing and publication			50,000	180,000	38,000
A03905	Newspapers Periodicals and Books			10,000	10,000	8,000
A03907	Advertising & Publicity			100,000	100,000	75,000
001	Advertising and Publicity			100,000	100,000	75,000
A03914	Secret service expenditure			50,000	80,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A03942 Cost of Other Stores				10,000	
001 Cost of other Stores				10,000	
A03953 Investigation Cost			200,000	2,850,000	200,000
A03970 Others			50,000	260,000	50,000
002 Other Contingencies			50,000	260,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				**10,000**	
A041 TOTAL PENSION				**10,000**	
A04114 Superannuation Encashment of L.P.R				10,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				**40,000**	
A052 TOTAL GRANTS-DOMESTIC				**40,000**	
A05216 Fin. Assis. to the families of G. Serv. who expire				10,000	
001 Fin. Assis. to the families of G.Serv. who exp				10,000	
A05224 Assistance package for families of Government empl				10,000	
A05270 To Others				20,000	
001 To Others				20,000	
A06 TOTAL TRANSFERS			**60,000**	**90,000**	**45,000**
A061 TOTAL SCHOLARSHIP			**60,000**	**90,000**	**45,000**
A06103 Cash awards			60,000	90,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			**331,000**	**860,000**	**312,000**
A130 TOTAL TRANSPORT			**250,000**	**750,000**	**250,000**
A13001 Transport			250,000	750,000	250,000
001 Transport			250,000	750,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**60,000**	**38,000**
A13101 Machinery and Equipment			50,000	60,000	38,000
001 Machinery and Equipment			50,000	60,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**40,000**	**23,000**
A13201 Furniture and Fixture			30,000	40,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**10,000**	**1,000**
A13303 Other Buildings			1,000	10,000	1,000
001 Other Buildings.			1,000	10,000	1,000
Investigation Upper Dir			**39,673,000**	**121,071,940**	**41,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4013	**Law and Order Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				308,109,000	543,698,216	351,935,000
A011	**TOTAL PAY**		643	717	119,871,000	248,543,816	132,607,000
A011-1	**TOTAL PAY OF OFFICERS**		10	10	4,706,000	6,525,000	4,828,000
A01101	Total Basic Pay Of Officer		10	10	4,306,000	6,525,000	4,428,000
D383	District Police Officer	(BPS-19)	1	1	971,000		992,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	582,000		598,000
A057	Assistant	(BPS-16)	2	2	1,019,000		1,040,000
I012	Inspector	(BPS-16)	5	5	1,362,000		1,415,000
L104	Legal Inspector	(BPS-16)	1	1	372,000		383,000
A01106	Total Pay of contract officer				400,000		400,000
A011-2	**TOTAL PAY OF OTHER STAFF**		633	707	115,165,000	242,018,816	127,779,000
A01151	Total Basic Pay Other Staff		633	707	115,074,000	222,278,816	127,688,000
S035	Senior Clerk	(BPS-14)	2	2	410,000		426,000
S114	Steno Typist	(BPS-14)	2	2	410,000		426,000
S138	Sub Inspector	(BPS-14)	12	12	5,475,000		5,573,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	2,752,000		2,851,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	308,000		314,000
J013	Junior Clerk	(BPS-11)	3	3	604,000		622,000
H015	Head Constable	(BPS-09)	72	72	17,665,000		18,033,000
H017	Head Constable Driver	(BPS-09)	4	4	997,000		1,017,000
C088	Constable	(BPS-07)	470	544	76,527,000		88,293,000
C089	Constable Driver	(BPS-07)	40	40	7,672,000		7,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4013	**Law and Order Hangu**						
D006	Daftari	(BPS-04)	1	1	318,000		321,000
B006	Behishti	(BPS-03)	3	3	584,000		592,000
C095	Cook	(BPS-03)	1	1	195,000		198,000
N005	Naib Qasid	(BPS-03)	1	1	195,000		198,000
S162	Sweeper	(BPS-03)	4	4	780,000		791,000
A01152	Personal pay				90,000	80,000	90,000
A01156	Total Pay of Contract Staff				1,000	19,660,000	1,000
A012	**TOTAL ALLOWANCES**				**188,238,000**	**295,154,400**	**219,328,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**186,088,000**	**293,927,400**	**217,178,000**
A01202	House Rent Allowance				13,423,000	24,498,281	14,833,000
A01203	Conveyance Allowance				18,748,000	29,157,164	20,464,000
A01207	Washing Allowance				1,455,000	2,123,000	1,545,000
A01208	Dress Allowance				18,000	135,000	18,000
A0120D	Integrated Allowance					9,000	
A0120Q	Fixed Daily Allowance				27,006,000	40,859,500	29,430,000
A01210	Risk Allowance				55,951,000	52,385,461	59,086,000
001	Risk Allowance				55,951,000	52,385,461	59,086,000
A01217	Medical Allowance				15,030,000	22,243,080	16,374,000
A0121T	Adhoc Relief Allowance 2013				3,252,000	5,279,226	3,252,000
A0122C	Adhoc Relief Allowance - 2015				2,171,000	3,602,138	2,171,000
A0122D	Special Risk Allowance				155,000		155,000
A0122M	Adhoc Releif Allowance 2016				4,248,000	18,351,770	5,010,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					1,000	
A0122Y	Ad-hoc Relief Allowance 2017				12,259,000	23,953,202	13,234,000
A01238	Charge allowance					1,000	
A0123G	Ad-hoc Relief Allowance-2018				15,498,000	23,961,202	15,480,000
A0123L	Scheduled Post Allowance for Police Officers					1,237,000	1,237,000
A0123P	Ad-hoc Relief Allowance 2019					21,434,202	16,455,000
A01250	Incentive Allowance				7,329,000	10,591,350	8,016,000
001	Incentive Allowance				7,329,000	10,591,350	8,016,000
A01260	Ration Allowance				6,581,000	9,559,314	7,187,000
A01261	Constablery Allowance for Police Personnel				2,963,000	4,530,510	3,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4013	**Law and Order Hangu**					
A01270	Other			1,000	15,000	1,000
008	Medal Allowance			1,000	15,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,150,000**	**1,227,000**	**2,150,000**
A01274	Medical Charges			1,000,000	465,000	1,000,000
001	Medical Charges			1,000,000	465,000	1,000,000
A01276	Outfit allowance				5,000	
A01278	Leave Salary			1,150,000	757,000	1,150,000
001	Leave Salary			1,150,000	757,000	1,150,000
A03	**TOTAL OPERATING EXPENSES**			**25,341,000**	**44,403,923**	**24,754,000**
A032	**TOTAL COMMUNICATIONS**			**520,000**	**1,090,300**	**390,000**
A03201	Postage and Telegraph			25,000	110,000	19,000
A03202	Telephone and Trunk Call			495,000	980,300	371,000
A033	**TOTAL UTILITIES**			**4,770,000**	**6,076,661**	**4,689,000**
A03301	Gas			250,000	255,000	188,000
A03303	Electricity			4,500,000	5,801,661	4,500,000
001	Electricity			4,500,000	5,801,661	4,500,000
A03304	Hot and Cold Weather Charges			20,000	20,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**135,000**	**140,000**	**135,000**
A03402	Rent for Office Building			135,000	140,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**16,586,000**	**30,646,962**	**16,386,000**
A03805	Travelling Allowance			800,000	1,005,000	600,000
001	Travelling Allowance			800,000	1,005,000	600,000
A03806	Transportation of Goods			1,000	5,000	1,000
001	Transportation of Goods			1,000	5,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,784,000	27,880,962	15,784,000
001	POL Charges A.planes H.coptors S.cars for Generator			15,784,000	27,880,962	15,784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4013	**Law and Order Hangu**					
A03808	Conveyance Charges			1,000	1,756,000	1,000
001	Conveyance Charges			1,000	1,756,000	1,000
A039	**TOTAL GENERAL**			**3,330,000**	**6,450,000**	**3,154,000**
A03901	Stationery			300,000	600,000	225,000
001	Stationery			300,000	600,000	225,000
A03902	Printing and Publication			100,000	325,000	75,000
001	Printing and publication			100,000	325,000	75,000
A03905	Newspapers Periodicals and Books			5,000	10,000	4,000
A03907	Advertising & Publicity			300,000	200,000	225,000
001	Advertising and Publicity			300,000	200,000	225,000
A03914	Secret service expenditure			200,000	255,000	200,000
A03942	Cost of Other Stores			1,925,000	3,480,000	1,925,000
018	Feeding Charges.			1,925,000	3,480,000	1,925,000
A03953	Investigation Cost			150,000	350,000	150,000
A03970	Others			350,000	1,230,000	350,000
002	Other Contingencies			350,000	1,230,000	350,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,500,000**	**3,305,000**	**1,500,000**
A041	**TOTAL PENSION**			**1,500,000**	**3,305,000**	**1,500,000**
A04114	Superannuation Encashment of L.P.R			1,500,000	3,305,000	1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,051,000**	**15,070,000**	**1,539,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,051,000**	**15,070,000**	**1,539,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	2,405,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,405,000	1,000
A05224	Assistance package for families of Government empl				5,000	
A05270	To Others			2,050,000	12,660,000	1,538,000
001	To Others				12,360,000	
187	Other Medal Allowance				300,000	
199	Free Education Package			2,050,000		1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4013	**Law and Order Hangu**					
A06	**TOTAL TRANSFERS**			200,000	655,000	150,000
A061	**TOTAL SCHOLARSHIP**			200,000	655,000	150,000
A06103	Cash awards			200,000	655,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				599,000	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				599,000	
A09899	Others				599,000	
001	Others				599,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,602,000	3,903,050	1,410,000
A130	**TOTAL TRANSPORT**			832,000	3,728,050	832,000
A13001	Transport			832,000	3,728,050	832,000
001	Transport			832,000	3,728,050	832,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	105,000	75,000
A13101	Machinery and Equipment			100,000	105,000	75,000
001	Machinery and Equipment			100,000	105,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	65,000	23,000
A13201	Furniture and Fixture			30,000	65,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			640,000	5,000	480,000
A13303	Other Buildings			640,000	5,000	480,000
001	Other Buildings.			640,000	5,000	480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
Law and Order Hangu			**338,803,000**	**611,634,189**	**381,288,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4011	**Investigation Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,370,000**	**44,612,000**	**30,919,000**
A011	**TOTAL PAY**		**49**	**49**	**15,106,000**	**21,714,000**	**15,395,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,869,000**	**2,492,000**	**1,921,000**
A01101	Total Basic Pay Of Officer		4	4	1,869,000	2,492,000	1,921,000
S148	Superintendent Of Police	(BPS-18)	1	1	827,000		847,000
I012	Inspector	(BPS-16)	3	3	1,042,000		1,074,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**13,237,000**	**19,222,000**	**13,474,000**
A01151	Total Basic Pay Other Staff		45	45	13,237,000	19,219,000	13,474,000
S035	Senior Clerk	(BPS-14)	2	2	638,000		654,000
S138	Sub Inspector	(BPS-14)	1	1	308,000		316,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,369,000		1,412,000
H015	Head Constable	(BPS-11)	9	9	1,712,000		1,767,000
J013	Junior Clerk	(BPS-11)	4	4	879,000		904,000
C088	Constable	(BPS-07)	15	15	6,475,000		6,539,000
C089	Constable Driver	(BPS-07)	4	4	1,381,000		1,398,000
N005	Naib Qasid	(BPS-03)	1	1	181,000		184,000
S162	Sweeper	(BPS-03)	1	1	147,000		150,000
W012	Water Carrier	(BPS-03)	1	1	147,000		150,000
A01152	Personal pay					3,000	
A012	**TOTAL ALLOWANCES**				**13,264,000**	**22,898,000**	**15,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,169,000**	**22,563,000**	**14,429,000**
A01202	House Rent Allowance				863,000	1,871,000	863,000
A01203	Conveyance Allowance				1,318,000	2,157,000	1,318,000
A01207	Washing Allowance				66,000	129,000	66,000
A01208	Dress Allowance				4,000	47,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4011	**Investigation Hangu**					
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance			1,456,000	2,772,000	1,456,000
A01210	Risk Allowance			3,463,000	3,401,000	3,463,000
001	Risk Allowance			3,463,000	3,401,000	3,463,000
A01217	Medical Allowance			155,000	1,446,000	155,000
A0121T	Adhoc Relief Allowance 2013			321,000	490,000	321,000
A0122C	Adhoc Relief Allowance - 2015			351,000	323,000	351,000
A0122M	Adhoc Releif Allowance 2016			316,000	1,638,000	316,000
A0122Y	Ad-hoc Relief Allowance 2017			1,537,000	2,179,000	1,537,000
A0123G	Ad-hoc Relief Allowance-2018			1,570,000	2,178,000	1,570,000
A0123L	Scheduled Post Allowance for Police Officers				690,000	690,000
A0123P	Ad-hoc Relief Allowance 2019				1,781,000	1,570,000
A01250	Incentive Allowance			327,000	576,000	327,000
001	Incentive Allowance			327,000	576,000	327,000
A01260	Ration Allowance			304,000	568,000	304,000
A01261	Constablery Allowance for Police Personnel			112,000	306,000	112,000
A01270	Other				5,000	
001	Others				5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,095,000**	**335,000**	**1,095,000**
A01274	Medical Charges			500,000	165,000	500,000
001	Medical Charges			500,000	165,000	500,000
A01276	Outfit allowance			70,000	5,000	70,000
A01278	Leave Salary			525,000	165,000	525,000
001	Leave Salary			525,000	165,000	525,000
A03	**TOTAL OPERATING EXPENSES**			**5,168,000**	**8,878,917**	**4,914,000**
A032	**TOTAL COMMUNICATIONS**			**210,000**	**205,000**	**158,000**
A03201	Postage and Telegraph			10,000	105,000	8,000
A03202	Telephone and Trunk Call			200,000	100,000	150,000
A033	**TOTAL UTILITIES**			**265,000**	**270,000**	**251,000**
A03301	Gas				5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4011	**Investigation Hangu**					
A03303	Electricity			250,000	250,000	250,000
001	Electricity			250,000	250,000	250,000
A03304	Hot and Cold Weather Charges			15,000	15,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**162,000**	**167,000**	**162,000**
A03402	Rent for Office Building			162,000	167,000	162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,750,000**	**4,745,917**	**2,625,000**
A03805	Travelling Allowance			500,000	505,000	375,000
001	Travelling Allowance			500,000	505,000	375,000
A03806	Transportation of Goods				5,000	
001	Transportation of Goods				5,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,250,000	4,230,917	2,250,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,250,000	4,230,917	2,250,000
A03808	Conveyance Charges				5,000	
001	Conveyance Charges				5,000	
A039	**TOTAL GENERAL**			**1,781,000**	**3,491,000**	**1,718,000**
A03901	Stationery			150,000	300,000	113,000
001	Stationery			150,000	300,000	113,000
A03902	Printing and Publication			75,000	150,000	56,000
001	Printing and publication			75,000	150,000	56,000
A03905	Newspapers Periodicals and Books			6,000	6,000	5,000
A03907	Advertising & Publicity			25,000	5,000	19,000
001	Advertising and Publicity			25,000	5,000	19,000
A03914	Secret service expenditure			50,000	55,000	50,000
A03942	Cost of Other Stores				5,000	
001	Cost of other Stores				5,000	
A03953	Investigation Cost			1,425,000	2,815,000	1,425,000
A03970	Others			50,000	155,000	50,000
002	Other Contingencies			50,000	155,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**5,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4011	**Investigation Hangu**					
A041	**TOTAL PENSION**				5,000	
A04114	Superannuation Encashment of L.P.R				5,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			121,000	140,000	91,000
A052	**TOTAL GRANTS-DOMESTIC**			121,000	140,000	91,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	5,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	5,000	1,000
A05224	Assistance package for families of Government empl				5,000	
A05270	To Others			120,000	130,000	90,000
199	Free Education Package			120,000	130,000	90,000
A06	**TOTAL TRANSFERS**			60,000	65,000	45,000
A061	**TOTAL SCHOLARSHIP**			60,000	65,000	45,000
A06103	Cash awards			60,000	65,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			366,000	605,000	347,000
A130	**TOTAL TRANSPORT**			285,000	535,000	285,000
A13001	Transport			285,000	535,000	285,000
001	Transport			285,000	535,000	285,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	30,000	38,000
A13101	Machinery and Equipment			50,000	30,000	38,000
001	Machinery and Equipment			50,000	30,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	35,000	23,000
A13201	Furniture and Fixture			30,000	35,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**5,000**	**1,000**
A13303 Other Buildings			1,000	5,000	1,000
001 Other Buildings.			1,000	5,000	1,000
Investigation Hangu			**34,085,000**	**54,305,917**	**36,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4009	**Law and Order Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				204,498,000	507,834,000	269,767,000
A011	**TOTAL PAY**		393	554	75,573,000	229,191,000	98,669,000
A011-1	**TOTAL PAY OF OFFICERS**		12	12	5,946,000	4,993,000	6,095,000
A01101	Total Basic Pay Of Officer		12	12	5,946,000	4,993,000	6,095,000
D383	District Police Officer	(BPS-19)	1	1	779,000		800,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,241,000		1,273,000
A057	Assistant	(BPS-16)	2	2	905,000		926,000
I012	Inspector	(BPS-16)	6	6	2,679,000		2,743,000
L104	Legal Inspector	(BPS-16)	1	1	342,000		353,000
A011-2	**TOTAL PAY OF OTHER STAFF**		381	542	69,627,000	224,198,000	92,574,000
A01151	Total Basic Pay Other Staff		381	542	69,626,000	193,443,000	92,573,000
L105	Legal sub Inspector	(BPS-14)	1	1	424,000		432,000
S035	Senior Clerk	(BPS-14)	6	6	2,396,000		2,445,000
S114	Steno Typist	(BPS-14)	1	1	439,000		447,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	718,000		736,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	364,000		370,000
J013	Junior Clerk	(BPS-11)	7	7	1,476,000		1,519,000
H015	Head Constable	(BPS-09)	44	44	11,036,000		11,261,000
H017	Head Constable Driver	(BPS-09)	3	3	539,000		554,000
C088	Constable	(BPS-07)	276	437	44,240,000		66,653,000
C089	Constable Driver	(BPS-07)	32	32	6,656,000		6,793,000
D006	Daftari	(BPS-04)	2	2	439,000		445,000
N005	Naib Qasid	(BPS-03)	3	3	512,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4009	**Law and Order Haripur**					
S162	Sweeper (BPS-03)	1	1	205,000		208,000
A01156	Total Pay of Contract Staff			1,000	30,755,000	1,000
A012	**TOTAL ALLOWANCES**			**128,925,000**	**278,643,000**	**171,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**125,300,000**	**276,706,000**	**167,473,000**
A01202	House Rent Allowance			7,571,000	22,823,000	10,424,000
A01203	Conveyance Allowance			12,866,000	23,039,000	16,322,000
A01207	Washing Allowance			946,000	1,662,000	1,126,000
A01208	Dress Allowance			146,000	143,000	146,000
A0120D	Integrated Allowance			23,000	26,852,000	23,000
A0120Q	Fixed Daily Allowance			17,102,000	39,241,000	21,988,000
A01210	Risk Allowance			39,890,000	40,859,000	40,984,000
001	Risk Allowance			39,890,000	40,859,000	40,984,000
A01217	Medical Allowance			8,133,000	17,216,000	10,871,000
A0121T	Adhoc Relief Allowance 2013			2,039,000	4,001,000	1,919,000
A01224	Entertainment Allowance				2,000	
A0122C	Adhoc Relief Allowance - 2015			1,364,000	2,672,000	1,288,000
A0122M	Adhoc Releif Allowance 2016			7,246,000	19,403,000	8,829,000
A0122Y	Ad-hoc Relief Allowance 2017			7,173,000	20,470,000	9,255,000
A01233	Unattractive Area Allowance			324,000	234,000	2,256,000
001	Unattractive Area Allowance			324,000	234,000	2,256,000
A0123G	Ad-hoc Relief Allowance-2018			9,590,000	20,186,000	9,530,000
A0123L	Scheduled Post Allowance for Police Officers				1,784,000	1,784,000
A0123P	Ad-hoc Relief Allowance 2019				16,690,000	16,696,000
A01250	Incentive Allowance			3,948,000	8,231,000	5,333,000
001	Incentive Allowance			3,948,000	8,231,000	5,333,000
A01260	Ration Allowance			5,037,000	7,449,000	6,258,000
A01261	Constablery Allowance for Police Personnel			1,902,000	3,749,000	2,441,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,625,000**	**1,937,000**	**3,625,000**
A01274	Medical Charges			1,000,000	563,000	1,000,000
001	Medical Charges			1,000,000	563,000	1,000,000
A01276	Outfit allowance				11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4009	**Law and Order Haripur**					
A01278	Leave Salary			2,625,000	1,363,000	2,625,000
001	Leave Salary			2,625,000	1,363,000	2,625,000
A03	**TOTAL OPERATING EXPENSES**			**26,431,000**	**54,616,480**	**24,727,000**
A032	**TOTAL COMMUNICATIONS**			**3,120,000**	**4,330,000**	**2,341,000**
A03201	Postage and Telegraph			70,000	290,000	53,000
A03202	Telephone and Trunk Call			3,050,000	4,040,000	2,288,000
A033	**TOTAL UTILITIES**			**1,594,000**	**5,585,000**	**1,335,000**
A03301	Gas			1,000,000	811,000	750,000
A03303	Electricity			584,000	4,749,000	584,000
001	Electricity			584,000	4,749,000	584,000
A03304	Hot and Cold Weather Charges			10,000	25,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**150,000**	**161,000**	**150,000**
A03402	Rent for Office Building			150,000	161,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,501,000**	**36,821,480**	**19,126,000**
A03805	Travelling Allowance			1,500,000	1,511,000	1,125,000
001	Travelling Allowance			1,500,000	1,511,000	1,125,000
A03806	Transportation of Goods				11,000	
001	Transportation of Goods				11,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000,000	33,538,480	18,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			18,000,000	33,538,480	18,000,000
A03808	Conveyance Charges			1,000	1,761,000	1,000
001	Conveyance Charges			1,000	1,761,000	1,000
A039	**TOTAL GENERAL**			**2,066,000**	**7,719,000**	**1,775,000**
A03901	Stationery			500,000	1,248,000	375,000
001	Stationery			500,000	1,248,000	375,000
A03902	Printing and Publication			350,000	1,021,000	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4009	**Law and Order Haripur**					
001	Printing and publication			350,000	1,021,000	263,000
A03905	Newspapers Periodicals and Books			15,000	15,000	11,000
A03907	Advertising & Publicity			300,000	300,000	225,000
001	Advertising and Publicity			300,000	300,000	225,000
A03914	Secret service expenditure			200,000	311,000	200,000
A03942	Cost of Other Stores			1,000	2,890,000	1,000
018	Feeding Charges.			1,000	2,890,000	1,000
A03953	Investigation Cost			500,000	1,003,000	500,000
A03970	Others			200,000	931,000	200,000
002	Other Contingencies			200,000	931,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**10,000,000**	**5,011,000**	**10,000,000**
A041	**TOTAL PENSION**			**10,000,000**	**5,011,000**	**10,000,000**
A04114	Superannuation Encashment of L.P.R			10,000,000	5,011,000	10,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**44,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**44,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	11,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	11,000	1,000
A05224	Assistance package for families of Government empl				11,000	
A05270	To Others				22,000	
001	To Others				22,000	
A06	**TOTAL TRANSFERS**			**200,000**	**511,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**511,000**	**150,000**
A06103	Cash awards			200,000	511,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**746,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4009	**Law and Order Haripur**					
A098	**TOTAL PURCHASE OF OTHER ASSETS**				746,000	
A09899	Others				746,000	
001	Others				746,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,879,000	6,212,000	2,804,000
A130	**TOTAL TRANSPORT**			2,575,000	5,729,000	2,575,000
A13001	Transport			2,575,000	5,729,000	2,575,000
001	Transport			2,575,000	5,729,000	2,575,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	311,000	150,000
A13101	Machinery and Equipment			200,000	311,000	150,000
001	Machinery and Equipment			200,000	311,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	161,000	75,000
A13201	Furniture and Fixture			100,000	161,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			4,000	11,000	4,000
A13303	Other Buildings			4,000	11,000	4,000
001	Other Buildings.			2,000	11,000	2,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Haripur				**244,009,000**	**574,974,480**	**307,449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4008	**Investigation Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,153,000**	**79,245,000**	**52,422,000**
A011	**TOTAL PAY**		**90**	**90**	**21,692,000**	**38,319,000**	**22,167,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,304,000**	**2,447,000**	**2,356,000**
A01101	Total Basic Pay Of Officer		4	4	2,304,000	2,447,000	2,356,000
S148	Superintendent Of Police	(BPS-18)	1	1	914,000		934,000
A057	Assistant	(BPS-16)	1	1	490,000		501,000
I012	Inspector	(BPS-16)	2	2	900,000		921,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**19,388,000**	**35,872,000**	**19,811,000**
A01151	Total Basic Pay Other Staff		86	86	19,360,000	35,872,000	19,783,000
S035	Senior Clerk	(BPS-14)	3	3	740,000		765,000
S114	Steno Typist	(BPS-14)	1	1	199,000		207,000
S138	Sub Inspector	(BPS-14)	1	1	569,000		577,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	3,438,000		3,506,000
J013	Junior Clerk	(BPS-11)	6	6	1,141,000		1,178,000
H015	Head Constable	(BPS-09)	18	18	4,322,000		4,414,000
C088	Constable	(BPS-07)	33	33	6,896,000		7,037,000
C089	Constable Driver	(BPS-07)	6	6	825,000		851,000
B006	Behishti	(BPS-03)	2	2	303,000		308,000
C057	Chowkidar	(BPS-03)	1	1	173,000		176,000
N005	Naib Qasid	(BPS-03)	2	2	424,000		429,000
S162	Sweeper	(BPS-03)	2	2	330,000		335,000
A01152	Personal pay				28,000		28,000
A012	**TOTAL ALLOWANCES**				**27,461,000**	**40,926,000**	**30,255,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,027,000**	**39,989,000**	**26,821,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4008	**Investigation Haripur**					
A01202	House Rent Allowance			1,419,000	3,294,000	1,419,000
A01203	Conveyance Allowance			2,685,000	3,998,000	2,685,000
A01207	Washing Allowance			116,000	240,000	116,000
A01208	Dress Allowance			6,000	63,000	6,000
A0120D	Integrated Allowance			16,000	11,000	16,000
A0120Q	Fixed Daily Allowance			2,531,000	4,898,000	2,531,000
A01210	Risk Allowance			6,418,000	6,216,000	6,418,000
001	Risk Allowance			6,418,000	6,216,000	6,418,000
A01217	Medical Allowance			1,591,000	2,712,000	1,591,000
A0121T	Adhoc Relief Allowance 2013			462,000	791,000	462,000
A0122C	Adhoc Relief Allowance - 2015			378,000	535,000	378,000
A0122M	Adhoc Releif Allowance 2016			1,964,000	2,905,000	1,964,000
A0122Y	Ad-hoc Relief Allowance 2017			2,808,000	3,851,000	2,808,000
A01233	Unattractive Area Allowance			17,000	12,000	17,000
001	Unattractive Area Allowance			17,000	12,000	17,000
A0123G	Ad-hoc Relief Allowance-2018			2,247,000	3,852,000	2,247,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				3,198,000	2,247,000
A01250	Incentive Allowance			523,000	1,080,000	523,000
001	Incentive Allowance			523,000	1,080,000	523,000
A01260	Ration Allowance			523,000	1,069,000	523,000
A01261	Constablery Allowance for Police Personnel			323,000	707,000	323,000
A01270	Other				10,000	
001	Others				10,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,434,000**	**937,000**	**3,434,000**
A01274	Medical Charges			500,000	563,000	500,000
001	Medical Charges			500,000	563,000	500,000
A01276	Outfit allowance			1,000	11,000	1,000
A01278	Leave Salary			2,933,000	363,000	2,933,000
001	Leave Salary			2,933,000	363,000	2,933,000
A03	**TOTAL OPERATING EXPENSES**			**3,820,000**	**11,078,000**	**3,513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4008	**Investigation Haripur**					
A032	**TOTAL COMMUNICATIONS**			**265,000**	**485,000**	**199,000**
A03201	Postage and Telegraph			15,000	235,000	11,000
A03202	Telephone and Trunk Call			250,000	250,000	188,000
A033	**TOTAL UTILITIES**			**230,000**	**51,000**	**201,000**
A03301	Gas				11,000	
A03303	Electricity			200,000		200,000
001	Electricity			200,000		200,000
A03304	Hot and Cold Weather Charges			30,000	40,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				**11,000**	
A03402	Rent for Office Building				11,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,754,000**	**4,783,000**	**1,604,000**
A03805	Travelling Allowance			600,000	761,000	450,000
001	Travelling Allowance			600,000	761,000	450,000
A03806	Transportation of Goods				11,000	
001	Transportation of Goods				11,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,154,000	4,000,000	1,154,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,154,000	4,000,000	1,154,000
A03808	Conveyance Charges				11,000	
001	Conveyance Charges				11,000	
A039	**TOTAL GENERAL**			**1,571,000**	**5,748,000**	**1,509,000**
A03901	Stationery			120,000	450,000	90,000
001	Stationery			120,000	450,000	90,000
A03902	Printing and Publication			105,000	245,000	79,000
001	Printing and publication			105,000	245,000	79,000
A03905	Newspapers Periodicals and Books			10,000	20,000	8,000
A03907	Advertising & Publicity			16,000	50,000	12,000
001	Advertising and Publicity			16,000	50,000	12,000
A03914	Secret service expenditure			20,000	51,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4008	**Investigation Haripur**					
A03942	Cost of Other Stores				11,000	
001	Cost of other Stores				11,000	
A03953	Investigation Cost			1,200,000	4,570,000	1,200,000
A03970	Others			100,000	351,000	100,000
002	Other Contingencies			100,000	351,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,011,000**	
A041	**TOTAL PENSION**				**1,011,000**	
A04114	Superannuation Encashment of L.P.R				1,011,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,000**	**44,000**	**3,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,000**	**44,000**	**3,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				11,000	
001	Fin. Assis. to the families of G.Serv. who exp				11,000	
A05224	Assistance package for families of Government empl				11,000	
A05270	To Others			3,000	22,000	3,000
199	Free Education Package			2,000	22,000	2,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**60,000**	**101,000**	**45,000**
A061	**TOTAL SCHOLARSHIP**			**60,000**	**101,000**	**45,000**
A06103	Cash awards			60,000	101,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**873,000**	**97,000**
A130	**TOTAL TRANSPORT**			**50,000**	**750,000**	**50,000**
A13001	Transport			50,000	750,000	50,000
001	Transport			50,000	750,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			**38,000**	**71,000**	**29,000**
A13101 Machinery and Equipment			38,000	71,000	29,000
001 Machinery and Equipment			38,000	71,000	29,000
A132 TOTAL FURNITURE AND FIXTURE			**23,000**	**41,000**	**17,000**
A13201 Furniture and Fixture			23,000	41,000	17,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**11,000**	**1,000**
A13303 Other Buildings			1,000	11,000	1,000
001 Other Buildings.			1,000	11,000	1,000
Investigation Haripur			**53,148,000**	**92,352,000**	**56,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4017	**Law and Order Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				310,752,000	475,281,000	360,723,000
A011	**TOTAL PAY**		683	764	143,663,000	222,473,000	157,607,000
A011-1	**TOTAL PAY OF OFFICERS**		9	9	4,650,000	5,402,000	4,773,000
A01101	Total Basic Pay Of Officer		9	9	4,545,000	5,402,000	4,668,000
D383	District Police Officer	(BPS-19)	1	1	968,000		989,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,802,000		1,850,000
A057	Assistant	(BPS-16)	1	1	259,000		270,000
I012	Inspector	(BPS-16)	4	4	1,516,000		1,559,000
A01106	Total Pay of contract officer				105,000		105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		674	755	139,013,000	217,071,000	152,834,000
A01151	Total Basic Pay Other Staff		674	755	138,971,000	193,155,000	152,792,000
L105	Legal sub Inspector	(BPS-14)	1	1	417,000		425,000
S035	Senior Clerk	(BPS-14)	3	3	960,000		985,000
S114	Steno Typist	(BPS-14)	1	1	248,000		256,000
S138	Sub Inspector	(BPS-14)	30	30	10,705,000		10,951,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	28	28	5,712,000		5,884,000
J013	Junior Clerk	(BPS-11)	7	7	1,329,000		1,372,000
H015	Head Constable	(BPS-09)	65	65	13,022,000		13,354,000
H017	Head Constable Driver	(BPS-09)	7	7	1,579,000		1,615,000
C088	Constable	(BPS-07)	502	583	100,689,000		113,516,000
C089	Constable Driver	(BPS-07)	24	24	3,256,000		3,358,000
D006	Daftari	(BPS-04)	1	1	160,000		163,000
B006	Behishti	(BPS-03)	1	1	151,000		154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4017	**Law and Order Kohistan**					
N005	Naib Qasid (BPS-03)	3	3	561,000		569,000
A01152	Personal pay			41,000	12,000	41,000
A01156	Total Pay of Contract Staff			1,000	23,904,000	1,000
A012	**TOTAL ALLOWANCES**			**167,089,000**	**252,808,000**	**203,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**163,839,000**	**250,729,000**	**199,866,000**
A01202	House Rent Allowance			12,278,000	19,321,000	13,823,000
A01203	Conveyance Allowance			16,468,000	23,383,000	18,346,000
A01205	Dearness Allowance				6,000	
A01207	Washing Allowance			3,919,000	1,653,000	4,015,000
A01208	Dress Allowance			120,000	114,000	120,000
A0120D	Integrated Allowance			11,000	12,000	11,000
A0120Q	Fixed Daily Allowance			23,273,000	32,621,000	25,928,000
A01210	Risk Allowance			363,000	38,660,000	3,795,000
001	Risk Allowance			363,000	38,660,000	3,795,000
A01217	Medical Allowance			30,018,000	17,397,000	31,488,000
A0121T	Adhoc Relief Allowance 2013			3,336,000	3,966,000	3,336,000
A0122C	Adhoc Relief Allowance - 2015			3,902,000	2,679,000	3,902,000
A0122D	Special Risk Allowance				8,000	
A0122M	Adhoc Releif Allowance 2016			11,425,000	14,746,000	12,259,000
A0122Y	Ad-hoc Relief Allowance 2017			14,739,000	19,183,000	15,807,000
A01233	Unattractive Area Allowance			14,800,000	16,946,000	16,258,000
001	Unattractive Area Allowance			14,800,000	16,946,000	16,258,000
A0123G	Ad-hoc Relief Allowance-2018			14,882,000	19,237,000	14,864,000
A0123L	Scheduled Post Allowance for Police Officers				3,970,000	3,970,000
A0123P	Ad-hoc Relief Allowance 2019				17,124,000	15,932,000
A01250	Incentive Allowance			6,070,000	8,311,000	6,823,000
001	Incentive Allowance			6,070,000	8,311,000	6,823,000
A01260	Ration Allowance			5,609,000	7,697,000	6,272,000
A01261	Constablery Allowance for Police Personnel			2,626,000	3,695,000	2,917,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,250,000**	**2,079,000**	**3,250,000**
A01274	Medical Charges			1,000,000	431,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4017	**Law and Order Kohistan**					
001	Medical Charges			1,000,000	431,000	1,000,000
A01276	Outfit allowance				7,000	
A01278	Leave Salary			2,250,000	1,641,000	2,250,000
001	Leave Salary			2,250,000	1,641,000	2,250,000
A03	**TOTAL OPERATING EXPENSES**			**12,350,000**	**25,621,713**	**11,560,000**
A032	**TOTAL COMMUNICATIONS**			**189,000**	**896,500**	**142,000**
A03201	Postage and Telegraph			40,000	160,000	30,000
A03202	Telephone and Trunk Call			149,000	736,500	112,000
A033	**TOTAL UTILITIES**			**500,000**	**1,158,000**	**301,000**
A03301	Gas				7,000	
A03303	Electricity			300,000	501,000	300,000
001	Electricity			300,000	501,000	300,000
A03304	Hot and Cold Weather Charges			200,000	650,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**84,000**	**77,000**	**84,000**
A03402	Rent for Office Building			84,000	77,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,222,000**	**20,320,213**	**9,822,000**
A03805	Travelling Allowance			1,600,000	1,807,000	1,200,000
001	Travelling Allowance			1,600,000	1,807,000	1,200,000
A03806	Transportation of Goods			1,000	7,000	1,000
001	Transportation of Goods			1,000	7,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,620,000	18,199,213	8,620,000
001	POL Charges A.planes H.coptors S.cars for Generator			8,620,000	18,199,213	8,620,000
A03808	Conveyance Charges			1,000	307,000	1,000
001	Conveyance Charges			1,000	307,000	1,000
A039	**TOTAL GENERAL**			**1,355,000**	**3,170,000**	**1,211,000**
A03901	Stationery			250,000	600,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4017	**Law and Order Kohistan**					
001	Stationery			250,000	600,000	188,000
A03902	Printing and Publication			164,000	521,000	123,000
001	Printing and publication			164,000	521,000	123,000
A03903	Conference/Seminars/Workshops/ Symposia				80,000	
A03905	Newspapers Periodicals and Books			15,000	15,000	11,000
A03907	Advertising & Publicity			150,000	150,000	113,000
001	Advertising and Publicity			150,000	150,000	113,000
A03914	Secret service expenditure			275,000	307,000	275,000
A03942	Cost of Other Stores			1,000	308,000	1,000
018	Feeding Charges.			1,000	308,000	1,000
A03953	Investigation Cost			300,000	730,000	300,000
A03970	Others			200,000	459,000	200,000
002	Other Contingencies			200,000	459,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,765,000**	**1,507,000**	**2,765,000**
A041	**TOTAL PENSION**			**2,765,000**	**1,507,000**	**2,765,000**
A04114	Superannuation Encashment of L.P.R			2,765,000	1,507,000	2,765,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**37,000**	**928,000**	**28,000**
A052	**TOTAL GRANTS-DOMESTIC**			**37,000**	**928,000**	**28,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	907,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	907,000	1,000
A05224	Assistance package for families of Government empl				7,000	
A05270	To Others			36,000	14,000	27,000
199	Free Education Package			36,000	14,000	27,000
A06	**TOTAL TRANSFERS**			**173,000**	**207,000**	**130,000**
A061	**TOTAL SCHOLARSHIP**			**173,000**	**207,000**	**130,000**
A06103	Cash awards			173,000	207,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4017	**Law and Order Kohistan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,427,000**	**2,390,000**	**2,392,000**
A130	**TOTAL TRANSPORT**			**2,284,000**	**2,219,000**	**2,284,000**
A13001	Transport			2,284,000	2,219,000	2,284,000
001	Transport			2,284,000	2,219,000	2,284,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**107,000**	**75,000**
A13101	Machinery and Equipment			100,000	107,000	75,000
001	Machinery and Equipment			100,000	107,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**57,000**	**30,000**
A13201	Furniture and Fixture			40,000	57,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,000**	**7,000**	**3,000**
A13303	Other Buildings			3,000	7,000	3,000
001	Other Buildings.			1,000	7,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Kohistan				**328,504,000**	**505,934,713**	**377,598,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4018	**Investigation Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,559,000**	**52,028,000**	**36,101,000**
A011	**TOTAL PAY**		**62**	**62**	**15,946,000**	**24,019,000**	**16,283,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,424,000**	**2,076,000**	**1,465,000**
A01101	Total Basic Pay Of Officer		3	3	1,424,000	2,076,000	1,465,000
S148	Superintendent Of Police	(BPS-18)	1	1	755,000		775,000
I012	Inspector	(BPS-16)	2	2	669,000		690,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**14,522,000**	**21,943,000**	**14,818,000**
A01151	Total Basic Pay Other Staff		59	59	14,522,000	21,943,000	14,818,000
S035	Senior Clerk	(BPS-14)	2	2	556,000		572,000
S114	Steno Typist	(BPS-14)	1	1	221,000		229,000
S138	Sub Inspector	(BPS-14)	4	4	1,921,000		1,954,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,654,000		1,697,000
J013	Junior Clerk	(BPS-11)	4	4	794,000		819,000
H015	Head Constable	(BPS-09)	5	5	1,835,000		1,861,000
C088	Constable	(BPS-07)	26	26	5,781,000		5,892,000
C089	Constable Driver	(BPS-07)	4	4	606,000		623,000
B006	Behishti	(BPS-03)	1	1	207,000		210,000
C057	Chowkidar	(BPS-03)	1	1	155,000		158,000
N005	Naib Qasid	(BPS-03)	3	3	580,000		588,000
S162	Sweeper	(BPS-03)	1	1	212,000		215,000
A012	**TOTAL ALLOWANCES**				**17,613,000**	**28,009,000**	**19,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,693,000**	**27,407,000**	**18,898,000**
A01202	House Rent Allowance				915,000	2,102,000	915,000
A01203	Conveyance Allowance				1,478,000	2,537,000	1,478,000
A01207	Washing Allowance				62,000	148,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4018	**Investigation Kohistan**					
A01208	Dress Allowance			57,000	43,000	57,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			2,123,000	3,374,000	2,123,000
A01210	Risk Allowance			3,648,000	4,174,000	3,648,000
001	Risk Allowance			3,648,000	4,174,000	3,648,000
A01217	Medical Allowance			1,221,000	1,684,000	1,221,000
A0121T	Adhoc Relief Allowance 2013			336,000	535,000	336,000
A0122C	Adhoc Relief Allowance - 2015			261,000	359,000	261,000
A0122M	Adhoc Releif Allowance 2016			942,000	1,853,000	942,000
A0122Y	Ad-hoc Relief Allowance 2017			1,294,000	2,414,000	1,294,000
A01233	Unattractive Area Allowance			1,776,000	1,480,000	1,776,000
001	Unattractive Area Allowance			1,776,000	1,480,000	1,776,000
A0123G	Ad-hoc Relief Allowance-2018			1,655,000	2,414,000	1,655,000
A0123L	Scheduled Post Allowance for Police Officers				550,000	550,000
A0123P	Ad-hoc Relief Allowance 2019				2,036,000	1,655,000
A01250	Incentive Allowance			323,000	635,000	323,000
001	Incentive Allowance			323,000	635,000	323,000
A01260	Ration Allowance			337,000	679,000	337,000
A01261	Constablery Allowance for Police Personnel			254,000	374,000	254,000
A01270	Other				5,000	
001	Others				5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**920,000**	**602,000**	**920,000**
A01274	Medical Charges			500,000	398,000	500,000
001	Medical Charges			500,000	398,000	500,000
A01276	Outfit allowance				6,000	
A01278	Leave Salary			420,000	198,000	420,000
001	Leave Salary			420,000	198,000	420,000
A03	**TOTAL OPERATING EXPENSES**			**4,321,000**	**9,113,000**	**3,842,000**
A032	**TOTAL COMMUNICATIONS**			**320,000**	**280,000**	**240,000**
A03201	Postage and Telegraph			20,000	130,000	15,000
A03202	Telephone and Trunk Call			300,000	150,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4018	**Investigation Kohistan**					
A033	**TOTAL UTILITIES**			75,000	66,000	51,000
A03301	Gas				6,000	
A03303	Electricity			50,000		50,000
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			25,000	60,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			1,000	6,000	1,000
A03402	Rent for Office Building			1,000	6,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,200,000	7,918,000	2,900,000
A03805	Travelling Allowance			1,200,000	1,406,000	900,000
001	Travelling Allowance			1,200,000	1,406,000	900,000
A03806	Transportation of Goods				6,000	
001	Transportation of Goods				6,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	6,500,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	6,500,000	2,000,000
A03808	Conveyance Charges				6,000	
001	Conveyance Charges				6,000	
A039	**TOTAL GENERAL**			725,000	843,000	650,000
A03901	Stationery			150,000	150,000	113,000
001	Stationery			150,000	150,000	113,000
A03902	Printing and Publication			50,000	50,000	38,000
001	Printing and publication			50,000	50,000	38,000
A03905	Newspapers Periodicals and Books			5,000	5,000	4,000
A03907	Advertising & Publicity			100,000	50,000	75,000
001	Advertising and Publicity			100,000	50,000	75,000
A03914	Secret service expenditure			50,000	76,000	50,000
A03942	Cost of Other Stores				6,000	
001	Cost of other Stores				6,000	
A03953	Investigation Cost			300,000	400,000	300,000
A03970	Others			70,000	106,000	70,000
001	Others			70,000	106,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4018	**Investigation Kohistan**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			600,000	6,000	600,000
A041	**TOTAL PENSION**			600,000	6,000	600,000
A04114	Superannuation Encashment of L.P.R			600,000	6,000	600,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				24,000	
A052	**TOTAL GRANTS-DOMESTIC**				24,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,000	
001	Fin. Assis. to the families of G.Serv. who exp				6,000	
A05224	Assistance package for families of Government empl				6,000	
A05270	To Others				12,000	
001	To Others				12,000	
A06	**TOTAL TRANSFERS**			60,000	86,000	45,000
A061	**TOTAL SCHOLARSHIP**			60,000	86,000	45,000
A06103	Cash awards			60,000	86,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			481,000	718,000	462,000
A130	**TOTAL TRANSPORT**			400,000	600,000	400,000
A13001	Transport			400,000	600,000	400,000
001	Transport			400,000	600,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	66,000	38,000
A13101	Machinery and Equipment			50,000	66,000	38,000
001	Machinery and Equipment			50,000	66,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan					
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**46,000**	**23,000**
A13201 Furniture and Fixture			30,000	46,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**6,000**	**1,000**
A13303 Other Buildings			1,000	6,000	1,000
001 Other Buildings.			1,000	6,000	1,000
Investigation Kohistan			**39,021,000**	**61,975,000**	**41,050,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4008	**Law and Order Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**260,472,000**	**496,265,000**	**278,838,000**
A011	**TOTAL PAY**		**425**	**425**	**133,779,000**	**235,088,000**	**135,791,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**4,779,000**	**5,652,000**	**4,912,000**
A01101	Total Basic Pay Of Officer		10	10	4,633,000	5,651,000	4,766,000
D383	District Police Officer	(BPS-19)	1	1	848,000		869,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,278,000		1,326,000
A057	Assistant	(BPS-16)	2	2	997,000		1,018,000
I012	Inspector	(BPS-16)	3	3	1,259,000		1,291,000
L104	Legal Inspector	(BPS-16)	1	1	251,000		262,000
A01102	Personal pay				146,000	1,000	146,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**415**	**415**	**129,000,000**	**229,436,000**	**130,879,000**
A01151	Total Basic Pay Other Staff		415	415	128,998,000	228,086,000	130,877,000
S035	Senior Clerk	(BPS-14)	4	4	1,524,000		1,557,000
S114	Steno Typist	(BPS-14)	1	1	232,000		240,000
S138	Sub Inspector	(BPS-14)	8	8	1,825,000		1,891,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	4,402,000		4,433,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	405,000		411,000
J013	Junior Clerk	(BPS-11)	8	8	1,965,000		2,014,000
H015	Head Constable	(BPS-09)	52	52	16,722,000		16,988,000
H017	Head Constable Driver	(BPS-09)	3	3	900,000		915,000
C088	Constable	(BPS-07)	298	298	92,699,000		93,971,000
C089	Constable Driver	(BPS-07)	21	21	5,832,000		5,922,000
B006	Behishti	(BPS-03)	6	6	1,079,000		1,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4008	**Law and Order Karak**						
N005	Naib Qasid	(BPS-03)	5	5	889,000		903,000
S162	Sweeper	(BPS-03)	2	2	342,000		347,000
A01152	Personal pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				1,000	1,349,000	1,000
A012	**TOTAL ALLOWANCES**				**126,693,000**	**261,177,000**	**143,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**123,243,000**	**258,467,000**	**139,597,000**
A01202	House Rent Allowance				4,564,000	21,044,000	4,564,000
A01203	Conveyance Allowance				10,121,000	24,491,000	10,121,000
A01207	Washing Allowance				783,000	1,786,000	783,000
A01208	Dress Allowance				15,000	131,000	15,000
A0120D	Integrated Allowance				28,000	27,000	28,000
A0120Q	Fixed Daily Allowance				12,636,000	33,211,000	12,636,000
A01210	Risk Allowance				40,474,000	42,887,000	40,474,000
001	Risk Allowance				40,474,000	42,887,000	40,474,000
A01217	Medical Allowance				8,025,000	18,453,000	8,025,000
A0121T	Adhoc Relief Allowance 2013				1,994,000	5,134,000	1,994,000
A01225	Instruction Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				1,318,000	3,441,000	1,318,000
A0122M	Adhoc Releif Allowance 2016				6,502,000	17,951,000	6,502,000
A0122N	Special Conveyance Allowance to Disbaled Employees				17,000	24,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				13,808,000	23,660,000	13,808,000
A01239	Special allowance					2,000	
001	Special Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				14,060,000	23,890,000	14,042,000
A0123L	Scheduled Post Allowance for Police Officers					2,330,000	2,330,000
A0123P	Ad-hoc Relief Allowance 2019					19,197,000	14,042,000
A01241	Utility allowance for electricity					22,000	
A01250	Incentive Allowance				3,805,000	8,978,000	3,805,000
001	Incentive Allowance				3,805,000	8,978,000	3,805,000
A01260	Ration Allowance				3,384,000	8,061,000	3,384,000
A01261	Constablery Allowance for Police Personnel				1,709,000	3,701,000	1,709,000
A01270	Other					40,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4008	**Law and Order Karak**					
001	Others				40,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,450,000**	**2,710,000**	**3,450,000**
A01274	Medical Charges			1,000,000	2,297,000	1,000,000
001	Medical Charges			1,000,000	2,297,000	1,000,000
A01276	Outfit allowance			150,000	116,000	150,000
A01278	Leave Salary			2,300,000	297,000	2,300,000
001	Leave Salary			2,300,000	297,000	2,300,000
A03	**TOTAL OPERATING EXPENSES**			**19,859,000**	**42,983,020**	**19,180,000**
A032	**TOTAL COMMUNICATIONS**			**995,000**	**1,695,140**	**746,000**
A03201	Postage and Telegraph			60,000	260,000	45,000
A03202	Telephone and Trunk Call			935,000	1,435,140	701,000
A033	**TOTAL UTILITIES**			**1,212,000**	**2,868,000**	**1,203,000**
A03301	Gas				9,000	
A03302	Water			100,000	200,000	100,000
A03303	Electricity			1,102,000	2,629,000	1,102,000
001	Electricity			1,102,000	2,629,000	1,102,000
A03304	Hot and Cold Weather Charges			10,000	30,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**18,000**	**27,000**	**18,000**
A03402	Rent for Office Building			18,000	27,000	18,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,801,000**	**32,382,880**	**15,601,000**
A03805	Travelling Allowance			800,000	1,509,000	600,000
001	Travelling Allowance			800,000	1,509,000	600,000
A03806	Transportation of Goods				9,000	
001	Transportation of Goods				9,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			15,000,000	30,105,880	15,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			15,000,000	30,105,880	15,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4008	**Law and Order Karak**					
A03808	Conveyance Charges			1,000	759,000	1,000
001	Conveyance Charges			1,000	759,000	1,000
A039	**TOTAL GENERAL**			**1,833,000**	**6,010,000**	**1,612,000**
A03901	Stationery			500,000	916,000	375,000
001	Stationery			500,000	916,000	375,000
A03902	Printing and Publication			175,000	650,000	131,000
001	Printing and publication			175,000	650,000	131,000
A03905	Newspapers Periodicals and Books			7,000	7,000	5,000
A03907	Advertising & Publicity			200,000	100,000	150,000
001	Advertising and Publicity			200,000	100,000	150,000
A03914	Secret service expenditure			260,000	269,000	260,000
A03942	Cost of Other Stores			1,000	3,209,000	1,000
018	Feeding Charges.			1,000	3,209,000	1,000
A03953	Investigation Cost			140,000	121,000	140,000
A03970	Others			550,000	738,000	550,000
002	Other Contingencies			550,000	738,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**12,200,000**	**6,705,000**	**12,200,000**
A041	**TOTAL PENSION**			**12,200,000**	**6,705,000**	**12,200,000**
A04114	Superannuation Encashment of L.P.R			12,200,000	6,705,000	12,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,402,000**	**2,637,000**	**1,052,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,402,000**	**2,637,000**	**1,052,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,209,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,209,000	1,000
A05224	Assistance package for families of Government empl				9,000	
A05270	To Others			1,401,000	1,419,000	1,051,000
199	Free Education Package			1,400,000	1,419,000	1,050,000
267	Compensation to police personnel killed in action			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4008	**Law and Order Karak**					
A06	**TOTAL TRANSFERS**			200,000	259,000	150,000
A061	**TOTAL SCHOLARSHIP**			200,000	259,000	150,000
A06103	Cash awards			200,000	259,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				648,000	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				648,000	
A09899	Others				648,000	
001	Others				648,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,203,000	5,670,920	2,154,000
A130	**TOTAL TRANSPORT**			2,000,000	5,443,920	2,000,000
A13001	Transport			2,000,000	5,443,920	2,000,000
001	Transport			2,000,000	5,443,920	2,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			150,000	159,000	113,000
A13101	Machinery and Equipment			150,000	159,000	113,000
001	Machinery and Equipment			150,000	159,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	59,000	38,000
A13201	Furniture and Fixture			50,000	59,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			3,000	9,000	3,000
A13303	Other Buildings			3,000	9,000	3,000
001	Other Buildings.			1,000	9,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
Law and Order Karak			**296,336,000**	**555,167,940**	**313,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4009	**Investigation Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,741,000**	**63,832,000**	**16,179,000**
A011	**TOTAL PAY**		**27**	**27**	**7,272,000**	**31,657,000**	**7,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**934,000**	**1,786,000**	**954,000**
A01101	Total Basic Pay Of Officer		1	1	934,000	1,786,000	954,000
S148	Superintendent Of Police	(BPS-18)	1	1	934,000		954,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,338,000**	**29,871,000**	**6,459,000**
A01151	Total Basic Pay Other Staff		26	26	6,285,000	29,871,000	6,406,000
S035	Senior Clerk	(BPS-14)	2	2	853,000		869,000
S114	Steno Typist	(BPS-14)	1	1	461,000		469,000
S138	Sub Inspector	(BPS-14)	1	1	333,000		341,000
J013	Junior Clerk	(BPS-11)	5	5	1,274,000		1,305,000
H017	Head Constable Driver	(BPS-09)	1	1	184,000		189,000
C089	Constable Driver	(BPS-07)	6	6	1,395,000		1,421,000
B006	Behishti	(BPS-03)	3	3	447,000		455,000
C057	Chowkidar	(BPS-03)	1	1	152,000		155,000
N005	Naib Qasid	(BPS-03)	4	4	804,000		815,000
S162	Sweeper	(BPS-03)	2	2	382,000		387,000
A01152	Personal pay				53,000		53,000
A012	**TOTAL ALLOWANCES**				**7,469,000**	**32,175,000**	**8,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,869,000**	**31,072,000**	**7,166,000**
A01202	House Rent Allowance				758,000	2,635,000	758,000
A01203	Conveyance Allowance				514,000	3,094,000	514,000
A01207	Washing Allowance				18,000	184,000	18,000
A01208	Dress Allowance				54,000	40,000	54,000
A0120D	Integrated Allowance				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4009	**Investigation Karak**					
A0120Q	Fixed Daily Allowance			100,000	3,539,000	100,000
A01210	Risk Allowance			2,108,000	4,525,000	2,108,000
001	Risk Allowance			2,108,000	4,525,000	2,108,000
A01217	Medical Allowance			494,000	2,132,000	494,000
A0121T	Adhoc Relief Allowance 2013			53,000	728,000	53,000
A0121Z	Adhoc Relief Allowance-2014				2,000	
A0122C	Adhoc Relief Allowance - 2015			66,000	491,000	66,000
A0122M	Adhoc Releif Allowance 2016			273,000	2,453,000	273,000
A0122Y	Ad-hoc Relief Allowance 2017			449,000	3,173,000	449,000
A0123G	Ad-hoc Relief Allowance-2018			750,000	3,176,000	750,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				2,377,000	750,000
A01250	Incentive Allowance			55,000	801,000	55,000
001	Incentive Allowance			55,000	801,000	55,000
A01260	Ration Allowance			33,000	752,000	33,000
A01261	Constablery Allowance for Police Personnel			122,000	391,000	122,000
A01270	Other				10,000	
001	Others				10,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,600,000**	**1,103,000**	**1,600,000**
A01274	Medical Charges			500,000	797,000	500,000
001	Medical Charges			500,000	797,000	500,000
A01276	Outfit allowance				9,000	
A01278	Leave Salary			1,100,000	297,000	1,100,000
001	Leave Salary			1,100,000	297,000	1,100,000
A03	**TOTAL OPERATING EXPENSES**			**3,745,000**	**10,532,161**	**3,491,000**
A032	**TOTAL COMMUNICATIONS**			**308,000**	**388,000**	**231,000**
A03201	Postage and Telegraph			8,000	188,000	6,000
A03202	Telephone and Trunk Call			300,000	200,000	225,000
A033	**TOTAL UTILITIES**			**356,000**	**209,000**	**345,000**
A03301	Gas				9,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4009	**Investigation Karak**					
A03303	Electricity			344,000	200,000	344,000
001	Electricity			344,000	200,000	344,000
A03304	Hot and Cold Weather Charges			12,000		1,000
A034	**TOTAL OCCUPANCY COSTS**				9,000	
A03402	Rent for Office Building				9,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,033,000	5,369,161	1,933,000
A03805	Travelling Allowance			400,000	509,000	300,000
001	Travelling Allowance			400,000	509,000	300,000
A03806	Transportation of Goods				9,000	
001	Transportation of Goods				9,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,633,000	4,842,161	1,633,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,633,000	4,842,161	1,633,000
A03808	Conveyance Charges				9,000	
001	Conveyance Charges				9,000	
A039	**TOTAL GENERAL**			1,048,000	4,557,000	982,000
A03901	Stationery			180,000	450,000	135,000
001	Stationery			180,000	450,000	135,000
A03902	Printing and Publication			50,000	175,000	38,000
001	Printing and publication			50,000	175,000	38,000
A03905	Newspapers Periodicals and Books			8,000	8,000	6,000
A03907	Advertising & Publicity			30,000	23,000	23,000
001	Advertising and Publicity			30,000	23,000	23,000
A03914	Secret service expenditure			30,000	49,000	30,000
A03942	Cost of Other Stores				9,000	
001	Cost of other Stores				9,000	
A03953	Investigation Cost			700,000	3,604,000	700,000
A03970	Others			50,000	239,000	50,000
002	Other Contingencies			50,000	239,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,300,000	1,309,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4009	**Investigation Karak**					
A041	**TOTAL PENSION**			1,300,000	1,309,000	1,300,000
A04114	Superannuation Encashment of L.P.R			1,300,000	1,309,000	1,300,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	36,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	36,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	9,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	9,000	1,000
A05224	Assistance package for families of Government empl				9,000	
A05270	To Others				18,000	
001	To Others				18,000	
A06	**TOTAL TRANSFERS**			70,000	89,000	53,000
A061	**TOTAL SCHOLARSHIP**			70,000	89,000	53,000
A06103	Cash awards			70,000	89,000	53,000
A09	**TOTAL PHYSICAL ASSETS**				60,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				60,000	
A09601	Plant and Machinery				60,000	
001	Plant and Machinery				60,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			200,000	827,000	188,000
A130	**TOTAL TRANSPORT**			150,000	750,000	150,000
A13001	Transport			150,000	750,000	150,000
001	Transport			150,000	750,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A131 TOTAL MACHINERY AND EQUIPMENT			**30,000**	**39,000**	**23,000**
A13101 Machinery and Equipment			30,000	39,000	23,000
001 Machinery and Equipment			30,000	39,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**29,000**	**15,000**
A13201 Furniture and Fixture			20,000	29,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE				**9,000**	
A13303 Other Buildings				9,000	
001 Other Buildings.				9,000	
Investigation Karak			**20,057,000**	**76,685,161**	**21,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4043	**Law and Order Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				488,707,000	867,670,000	553,571,000
A011	**TOTAL PAY**		990	1089	215,512,000	418,574,000	233,064,000
A011-1	**TOTAL PAY OF OFFICERS**		16	16	9,652,000	7,671,000	9,863,000
A01101	Total Basic Pay Of Officer		16	16	9,652,000	7,671,000	9,863,000
D383	District Police Officer	(BPS-19)	1	1	582,000		603,000
S148	Superintendent Of Police	(BPS-18)	1	1	580,000		600,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	1	572,000		588,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	572,000		588,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	572,000		588,000
S166	Superintendent	(BPS-17)	1	1	572,000		588,000
A057	Assistant	(BPS-16)	2	2	1,122,000		1,143,000
I012	Inspector	(BPS-16)	7	7	4,518,000		4,592,000
L104	Legal Inspector	(BPS-16)	1	1	562,000		573,000
A011-2	**TOTAL PAY OF OTHER STAFF**		974	1073	205,860,000	410,903,000	223,201,000
A01151	Total Basic Pay Other Staff		974	1073	205,850,000	383,703,000	223,191,000
S035	Senior Clerk	(BPS-14)	5	5	1,174,000		1,215,000
S114	Steno Typist	(BPS-14)	1	1	235,000		243,000
S138	Sub Inspector	(BPS-14)	8	8	2,566,000		2,632,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	23	23	3,616,000		3,758,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	230,000		236,000
J013	Junior Clerk	(BPS-11)	10	10	2,308,000		2,370,000
H015	Head Constable	(BPS-09)	73	73	14,910,000		15,283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4043	**Law and Order Kohat**						
H017	Head Constable Driver	(BPS-09)	4	4	255,000		275,000
C088	Constable	(BPS-07)	773	872	163,505,000		179,862,000
C089	Constable Driver	(BPS-07)	35	35	7,916,000		8,065,000
D006	Daftari	(BPS-04)	1	1	224,000		227,000
M018	Masson	(BPS-04)	1	1	224,000		227,000
T006	Tailor Master	(BPS-04)	1	1	224,000		227,000
B006	Behishti	(BPS-03)	10	10	2,238,000		2,265,000
C095	Cook	(BPS-03)	2	2	447,000		452,000
K009	Khalasi	(BPS-03)	1	1	224,000		227,000
M010	Mali	(BPS-03)	3	3	671,000		679,000
N005	Naib Qasid	(BPS-03)	7	7	1,567,000		1,586,000
S162	Sweeper	(BPS-03)	14	14	3,134,000		3,172,000
A01152	Personal pay				8,000	200,000	8,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				1,000	27,000,000	1,000
A012	**TOTAL ALLOWANCES**				**273,195,000**	**449,096,000**	**320,507,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**267,994,000**	**446,142,000**	**315,306,000**
A01202	House Rent Allowance				16,234,000	36,449,000	18,121,000
A01203	Conveyance Allowance				24,377,000	42,066,000	26,672,000
A01207	Washing Allowance				940,000	2,433,000	1,060,000
A01208	Dress Allowance				47,000	1,600,000	47,000
A0120D	Integrated Allowance				54,000	30,000	54,000
A0120Q	Fixed Daily Allowance				34,675,000	56,372,000	37,918,000
A0120S	Elite force allowance					6,000	
A01210	Risk Allowance				76,024,000	78,023,000	80,218,000
001	Risk Allowance				76,024,000	78,023,000	80,218,000
A01217	Medical Allowance				20,030,000	32,801,000	21,824,000
A0121T	Adhoc Relief Allowance 2013				5,042,000	8,767,000	5,042,000
A01225	Instruction Allowance				81,000		81,000
A0122C	Adhoc Relief Allowance - 2015				3,505,000	6,603,000	3,505,000
A0122M	Adhoc Releif Allowance 2016				17,871,000	28,940,000	18,891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4043	**Law and Order Kohat**					
A0122N	Special Conveyance Allowance to Disbaled Employees			50,000	250,000	50,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	
A0122Y	Ad-hoc Relief Allowance 2017			21,873,000	39,283,000	23,178,000
A0123G	Ad-hoc Relief Allowance-2018			25,197,000	39,315,000	25,179,000
A0123L	Scheduled Post Allowance for Police Officers				2,900,000	2,900,000
A0123P	Ad-hoc Relief Allowance 2019				33,379,000	26,484,000
A01250	Incentive Allowance			9,625,000	15,876,000	10,546,000
001	Incentive Allowance			9,625,000	15,876,000	10,546,000
A01260	Ration Allowance			8,537,000	14,512,000	9,347,000
A01261	Constablery Allowance for Police Personnel			3,832,000	6,530,000	4,189,000
A01270	Other				5,000	
001	Others				5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**5,201,000**	**2,954,000**	**5,201,000**
A01274	Medical Charges			1,000,000	1,046,000	1,000,000
001	Medical Charges			1,000,000	1,046,000	1,000,000
A01276	Outfit allowance			1,000	12,000	1,000
A01278	Leave Salary			4,200,000	1,896,000	4,200,000
001	Leave Salary			4,200,000	1,896,000	4,200,000
A03	**TOTAL OPERATING EXPENSES**			**32,116,000**	**66,238,696**	**31,055,000**
A032	**TOTAL COMMUNICATIONS**			**1,248,000**	**1,838,190**	**937,000**
A03201	Postage and Telegraph			50,000	255,000	38,000
A03202	Telephone and Trunk Call			1,198,000	1,583,190	899,000
A033	**TOTAL UTILITIES**			**3,653,000**	**9,010,000**	**3,491,000**
A03301	Gas			650,000	812,000	488,000
A03303	Electricity			3,003,000	8,197,000	3,003,000
001	Electricity			3,003,000	8,197,000	3,003,000
A03304	Hot and Cold Weather Charges				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A034 TOTAL OCCUPANCY COSTS				12,000	
A03402 Rent for Office Building				12,000	
A038 TOTAL TRAVEL & TRANSPORTATION			25,401,000	46,932,506	25,051,000
A03805 Travelling Allowance			1,400,000	1,412,000	1,050,000
001 Travelling Allowance			1,400,000	1,412,000	1,050,000
A03806 Transportation of Goods				12,000	
001 Transportation of Goods				12,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			24,000,000	43,966,506	24,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	43,966,506	24,000,000
A03808 Conveyance Charges			1,000	1,542,000	1,000
001 Conveyance Charges			1,000	1,542,000	1,000
A039 TOTAL GENERAL			1,814,000	8,446,000	1,576,000
A03901 Stationery			500,000	1,248,000	375,000
001 Stationery			500,000	1,248,000	375,000
A03902 Printing and Publication			138,000	853,000	104,000
001 Printing and publication			138,000	853,000	104,000
A03905 Newspapers Periodicals and Books			15,000	10,000	11,000
A03907 Advertising & Publicity			300,000	200,000	225,000
001 Advertising and Publicity			300,000	200,000	225,000
A03914 Secret service expenditure			410,000	512,000	410,000
A03942 Cost of Other Stores			1,000	3,812,000	1,000
018 Feeding Charges.			1,000	3,812,000	1,000
A03953 Investigation Cost				198,000	
A03970 Others			450,000	1,613,000	450,000
002 Other Contingencies			450,000	1,613,000	450,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			18,300,000	7,712,000	18,300,000
A041 TOTAL PENSION			18,300,000	7,712,000	18,300,000
A04114 Superannuation Encashment of L.P.R			18,300,000	7,712,000	18,300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4043	**Law and Order Kohat**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,002,000**	**7,948,000**	**2,252,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,002,000**	**7,948,000**	**2,252,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	912,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	912,000	1,000
A05224	Assistance package for families of Government empl				12,000	
A05270	To Others			3,001,000	7,024,000	2,251,000
187	Other Medal Allowance				200,000	
199	Free Education Package			3,000,000	6,824,000	2,250,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**220,000**	**612,000**	**165,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**612,000**	**165,000**
A06103	Cash awards			220,000	612,000	165,000
A09	**TOTAL PHYSICAL ASSETS**				**488,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**488,000**	
A09899	Others				488,000	
001	Others				488,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,244,000**	**6,376,000**	**3,184,000**
A130	**TOTAL TRANSPORT**			**3,001,000**	**6,100,000**	**3,001,000**
A13001	Transport			3,001,000	6,100,000	3,001,000
001	Transport			3,001,000	6,100,000	3,001,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**212,000**	**150,000**
A13101	Machinery and Equipment			200,000	212,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
001 Machinery and Equipment			200,000	212,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			**40,000**	**52,000**	**30,000**
A13201 Furniture and Fixture			40,000	52,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			**3,000**	**12,000**	**3,000**
A13303 Other Buildings			3,000	12,000	3,000
001 Other Buildings.			1,000	12,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Law and Order Kohat			**545,589,000**	**957,044,696**	**608,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4047	**Investigation Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				53,920,000	127,375,000	58,202,000
A011	**TOTAL PAY**		89	89	29,536,000	44,216,000	29,994,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	2,289,000	2,850,000	2,352,000
A01101	Total Basic Pay Of Officer		5	5	2,289,000	2,850,000	2,352,000
S148	Superintendent Of Police	(BPS-18)	1	1	754,000		774,000
A057	Assistant	(BPS-16)	1	1	499,000		510,000
I012	Inspector	(BPS-16)	3	3	1,036,000		1,068,000
A011-2	**TOTAL PAY OF OTHER STAFF**		84	84	27,247,000	41,366,000	27,642,000
A01151	Total Basic Pay Other Staff		84	84	27,244,000	41,338,000	27,639,000
S035	Senior Clerk	(BPS-14)	3	3	987,000		1,012,000
S114	Steno Typist	(BPS-14)	1	1	205,000		213,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	2,743,000		2,811,000
J013	Junior Clerk	(BPS-11)	6	6	1,227,000		1,264,000
H015	Head Constable	(BPS-09)	10	10	3,348,000		3,399,000
C088	Constable	(BPS-07)	35	35	14,590,000		14,739,000
C089	Constable Driver	(BPS-07)	5	5	1,764,000		1,785,000
B006	Behishti	(BPS-03)	4	4	699,000		710,000
C057	Chowkidar	(BPS-03)	1	1	181,000		184,000
N005	Naib Qasid	(BPS-03)	4	4	920,000		931,000
S162	Sweeper	(BPS-03)	4	4	580,000		591,000
A01152	Personal pay				3,000	28,000	3,000
A012	**TOTAL ALLOWANCES**				24,384,000	83,159,000	28,208,000
A012-1	**TOTAL REGULAR ALLOWANCES**				22,783,000	82,344,000	26,607,000
A01202	House Rent Allowance				1,340,000	3,402,000	1,340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4047	**Investigation Kohat**					
A01203	Conveyance Allowance			2,251,000	4,246,000	2,251,000
A01207	Washing Allowance			44,000	1,621,000	44,000
A01208	Dress Allowance			57,000	32,000	57,000
A0120D	Integrated Allowance			22,000	20,000	22,000
A0120Q	Fixed Daily Allowance			2,011,000	5,158,000	2,011,000
A01210	Risk Allowance			5,336,000	6,574,000	5,336,000
001	Risk Allowance			5,336,000	6,574,000	5,336,000
A01217	Medical Allowance			1,666,000	26,990,000	1,666,000
A0121T	Adhoc Relief Allowance 2013			651,000	8,917,000	651,000
A0122C	Adhoc Relief Allowance - 2015			274,000	5,867,000	274,000
A0122M	Adhoc Releif Allowance 2016			1,785,000	3,369,000	1,785,000
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000		12,000
A0122Y	Ad-hoc Relief Allowance 2017			3,001,000	4,400,000	3,001,000
A0123G	Ad-hoc Relief Allowance-2018			3,082,000	4,386,000	3,082,000
A0123L	Scheduled Post Allowance for Police Officers				742,000	742,000
A0123P	Ad-hoc Relief Allowance 2019				3,705,000	3,082,000
A01244	Adhoc relief				2,000	
001	Adhoc Relief				2,000	
A01250	Incentive Allowance			566,000	1,181,000	566,000
001	Incentive Allowance			566,000	1,181,000	566,000
A01260	Ration Allowance			488,000	1,138,000	488,000
A01261	Constablery Allowance for Police Personnel			197,000	592,000	197,000
A01266	Disturbance Allowance				2,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,601,000**	**815,000**	**1,601,000**
A01274	Medical Charges			500,000	396,000	500,000
001	Medical Charges			500,000	396,000	500,000
A01276	Outfit allowance			1,000	12,000	1,000
A01278	Leave Salary			1,100,000	407,000	1,100,000
001	Leave Salary			1,100,000	407,000	1,100,000
A03	**TOTAL OPERATING EXPENSES**			**4,996,000**	**14,876,000**	**4,708,000**
A032	**TOTAL COMMUNICATIONS**			**167,000**	**407,000**	**125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4047	**Investigation Kohat**					
A03201	Postage and Telegraph			15,000	255,000	11,000
A03202	Telephone and Trunk Call			152,000	152,000	114,000
A033	**TOTAL UTILITIES**			**863,000**	**1,165,000**	**779,000**
A03301	Gas			300,000	312,000	225,000
A03303	Electricity			553,000	853,000	553,000
001	Electricity			553,000	853,000	553,000
A03304	Hot and Cold Weather Charges			10,000		1,000
A034	**TOTAL OCCUPANCY COSTS**				**12,000**	
A03402	Rent for Office Building				12,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,150,000**	**5,956,000**	**2,050,000**
A03805	Travelling Allowance			400,000	412,000	300,000
001	Travelling Allowance			400,000	412,000	300,000
A03806	Transportation of Goods				12,000	
001	Transportation of Goods				12,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,750,000	5,520,000	1,750,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,750,000	5,520,000	1,750,000
A03808	Conveyance Charges				12,000	
001	Conveyance Charges				12,000	
A039	**TOTAL GENERAL**			**1,816,000**	**7,336,000**	**1,754,000**
A03901	Stationery			190,000	540,000	143,000
001	Stationery			190,000	540,000	143,000
A03902	Printing and Publication			50,000	180,000	38,000
001	Printing and publication			50,000	180,000	38,000
A03905	Newspapers Periodicals and Books			5,000	5,000	4,000
A03907	Advertising & Publicity			10,000	2,000	8,000
001	Advertising and Publicity			10,000	2,000	8,000
A03914	Secret service expenditure			11,000	32,000	11,000
A03942	Cost of Other Stores				12,000	
001	Cost of other Stores				12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4047	**Investigation Kohat**					
A03953	Investigation Cost			1,500,000	6,233,000	1,500,000
A03970	Others			50,000	332,000	50,000
002	Other Contingencies			50,000	332,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,500,000**	**1,012,000**	**3,500,000**
A041	**TOTAL PENSION**			**3,500,000**	**1,012,000**	**3,500,000**
A04114	Superannuation Encashment of L.P.R			3,500,000	1,012,000	3,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,000**	**48,000**	**3,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,000**	**48,000**	**3,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	12,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	12,000	1,000
A05224	Assistance package for families of Government empl				12,000	
A05270	To Others			2,000	24,000	2,000
199	Free Education Package			1,000	12,000	1,000
267	Compensation to police personnel killed in action			1,000	12,000	1,000
A06	**TOTAL TRANSFERS**			**75,000**	**112,000**	**56,000**
A061	**TOTAL SCHOLARSHIP**			**75,000**	**112,000**	**56,000**
A06103	Cash awards			75,000	112,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**365,000**	**946,000**	**349,000**
A130	**TOTAL TRANSPORT**			**300,000**	**800,000**	**300,000**
A13001	Transport			300,000	800,000	300,000
001	Transport			300,000	800,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**82,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 Investigation Kohat					
A13101 Machinery and Equipment			40,000	82,000	30,000
001 Machinery and Equipment			40,000	82,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			**25,000**	**52,000**	**19,000**
A13201 Furniture and Fixture			25,000	52,000	19,000
A133 TOTAL BUILDINGS AND STRUCTURE				**12,000**	
A13303 Other Buildings				12,000	
001 Other Buildings.				12,000	
Investigation Kohat			**62,859,000**	**144,369,000**	**66,818,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4046	**S P Frontier Reserved Police Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**484,849,000**	**465,565,000**	**450,304,000**
A011	**TOTAL PAY**		**1160**	**1160**	**208,560,000**	**205,784,000**	**202,819,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,346,000**	**2,700,000**	**2,838,000**
A01101	Total Basic Pay Of Officer		7	7	3,346,000	2,700,000	2,838,000
S148	Superintendent Of Police	(BPS-18)	1	1	948,000		799,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	677,000		572,000
A057	Assistant	(BPS-16)	2	2	997,000		840,000
I012	Inspector	(BPS-16)	3	3	724,000		627,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1153**	**1153**	**205,214,000**	**203,084,000**	**199,981,000**
A01151	Total Basic Pay Other Staff		1153	1153	205,208,000	202,998,000	199,974,000
S035	Senior Clerk	(BPS-14)	4	4	1,335,000		1,300,000
S114	Steno Typist	(BPS-14)	1	1	177,000		176,000
S138	Sub Inspector	(BPS-14)	30	30	5,342,000		5,318,000
J013	Junior Clerk	(BPS-11)	7	7	891,000		889,000
H015	Head Constable	(BPS-09)	94	94	19,721,000		19,204,000
C088	Constable	(BPS-07)	1010	1010	176,258,000		171,656,000
C089	Constable Driver	(BPS-07)	1	1	152,000		149,000
D006	Daftari	(BPS-04)	1	1	307,000		295,000
B006	Behishti	(BPS-03)	2	2	510,000		490,000
N005	Naib Qasid	(BPS-03)	2	2	356,000		343,000
S162	Sweeper	(BPS-03)	1	1	159,000		154,000
A01152	Personal pay				6,000	6,000	6,000
A01156	Total Pay of Contract Staff					80,000	1,000
A012	**TOTAL ALLOWANCES**				**276,289,000**	**259,781,000**	**247,485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A012-1 TOTAL REGULAR ALLOWANCES			274,288,000	259,181,000	247,194,000
A01202 House Rent Allowance			21,804,000	21,359,000	20,297,000
A01203 Conveyance Allowance			27,567,000	25,592,000	24,494,000
A01207 Washing Allowance			1,353,000	1,375,000	1,326,000
A01208 Dress Allowance			45,000	43,000	42,000
A0120D Integrated Allowance			16,000	16,000	16,000
A0120Q Fixed Daily Allowance			38,874,000	36,039,000	34,272,000
A0120S Elite force allowance				9,000	7,000
A01210 Risk Allowance			71,109,000	46,637,000	44,504,000
001 Risk Allowance			71,109,000	46,637,000	44,504,000
A01217 Medical Allowance			21,115,000	19,785,000	18,904,000
A0121T Adhoc Relief Allowance 2013			4,799,000	4,215,000	4,183,000
A01225 Instruction Allowance				10,000	8,000
A0122C Adhoc Relief Allowance - 2015			3,537,000	3,157,000	3,252,000
A0122M Adhoc Releif Allowance 2016			16,899,000	14,496,000	14,262,000
A0122Y Ad-hoc Relief Allowance 2017			21,552,000	20,524,000	19,724,000
A01233 Unattractive Area Allowance				9,000	7,000
001 Unattractive Area Allowance				9,000	7,000
A0123G Ad-hoc Relief Allowance-2018			21,554,000	20,524,000	19,723,000
A0123L Scheduled Post Allowance for Police Officers				1,048,000	1,048,000
A0123P Ad-hoc Relief Allowance 2019				21,742,000	19,559,000
A01250 Incentive Allowance			10,425,000	9,817,000	9,387,000
001 Incentive Allowance			10,425,000	9,817,000	9,387,000
A01257 RC Allowance				14,000	
A01260 Ration Allowance			9,406,000	8,812,000	8,419,000
A01261 Constablery Allowance for Police Personnel			4,233,000	3,956,000	3,759,000
A01266 Disturbance Allowance				2,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,001,000	600,000	291,000
A01274 Medical Charges			500,000	100,000	1,000
001 Medical Charges			500,000	100,000	1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			1,500,000	500,000	290,000
001 Leave Salary			1,500,000	500,000	290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4046	**S P Frontier Reserved Police Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**4,292,000**	**4,475,000**	**4,003,000**
A032	**TOTAL COMMUNICATIONS**			**180,000**	**180,000**	**136,000**
A03201	Postage and Telegraph			30,000	30,000	23,000
A03202	Telephone and Trunk Call			150,000	150,000	113,000
A033	**TOTAL UTILITIES**			**260,000**	**115,000**	**251,000**
A03303	Electricity			250,000	100,000	250,000
001	Electricity			250,000	100,000	250,000
A03304	Hot and Cold Weather Charges			10,000	15,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,501,000**	**3,700,000**	**3,326,000**
A03805	Travelling Allowance			700,000	900,000	525,000
001	Travelling Allowance			700,000	900,000	525,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,800,000	2,800,000	2,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,800,000	2,800,000	2,800,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**351,000**	**480,000**	**290,000**
A03901	Stationery			120,000	120,000	90,000
001	Stationery			120,000	120,000	90,000
A03902	Printing and Publication			70,000	70,000	53,000
001	Printing and publication			70,000	70,000	53,000
A03905	Newspapers Periodicals and Books			10,000	10,000	8,000
A03907	Advertising & Publicity			50,000	150,000	38,000
001	Advertising and Publicity			50,000	150,000	38,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			100,000	130,000	100,000
001	Others			100,000	130,000	100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4046	**S P Frontier Reserved Police Kohat**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,230,000**	**3,885,000**	**4,230,000**
A041	**TOTAL PENSION**			**4,230,000**	**3,885,000**	**4,230,000**
A04114	Superannuation Encashment of L.P.R			4,230,000	3,885,000	4,230,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**251,000**	**2,050,000**	**189,000**
A052	**TOTAL GRANTS-DOMESTIC**			**251,000**	**2,050,000**	**189,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,800,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	1,000
A05270	To Others			250,000	250,000	188,000
001	To Others				250,000	
199	Free Education Package			250,000		188,000
A06	**TOTAL TRANSFERS**			**75,000**	**100,000**	**56,000**
A061	**TOTAL SCHOLARSHIP**			**75,000**	**100,000**	**56,000**
A06103	Cash awards			75,000	100,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**381,000**	**1,380,000**	**362,000**
A130	**TOTAL TRANSPORT**			**300,000**	**300,000**	**300,000**
A13001	Transport			300,000	300,000	300,000
001	Transport			300,000	300,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**38,000**
A13101	Machinery and Equipment			50,000	50,000	38,000
001	Machinery and Equipment			50,000	50,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**23,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A13201 Furniture and Fixture			30,000	30,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**1,000,000**	**1,000**
A13303 Other Buildings			1,000	1,000,000	1,000
001 Other Buildings.			1,000	1,000,000	1,000
S P Frontier Reserved Police Kohat			**494,078,000**	**477,455,000**	**459,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4366	**Regional Command Law & Order Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,435,000**	**14,380,000**	**14,839,000**
A011	**TOTAL PAY**		**24**	**24**	**9,488,000**	**8,079,000**	**8,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,958,000**	**3,843,000**	**4,255,000**
A01101	Total Basic Pay Of Officer		7	7	4,942,000	3,825,000	4,237,000
R087	Regional Police Officer	(BPS-20)	1	1	1,462,000		1,255,000
S166	Superintendent	(BPS-17)	1	1	831,000		712,000
A057	Assistant	(BPS-16)	4	4	2,075,000		1,779,000
S115	Stenographer	(BPS-16)	1	1	574,000		491,000
A01105	Qualification Pay				16,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,530,000**	**4,236,000**	**4,243,000**
A01151	Total Basic Pay Other Staff		17	17	4,530,000	4,236,000	4,243,000
S035	Senior Clerk	(BPS-14)	5	5	1,928,000		1,805,000
J013	Junior Clerk	(BPS-11)	7	7	1,508,000		1,423,000
D006	Daftari	(BPS-04)	1	1	272,000		252,000
N005	Naib Qasid	(BPS-03)	3	3	670,000		621,000
S162	Sweeper	(BPS-03)	1	1	152,000		142,000
A012	**TOTAL ALLOWANCES**				**5,947,000**	**6,301,000**	**6,341,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,641,000**	**6,251,000**	**6,339,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				591,000	521,000	532,000
A01203	Conveyance Allowance				881,000	761,000	783,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				1,000	15,000	14,000
A0120D	Integrated Allowance				17,000	22,000	22,000
A0120Q	Fixed Daily Allowance				130,000		
A01210	Risk Allowance				420,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4366	**Regional Command Law & Order Kohat**					
001	Risk Allowance			420,000		
A01217	Medical Allowance			507,000	433,000	437,000
A0121T	Adhoc Relief Allowance 2013			206,000	180,000	178,000
A01224	Entertainment Allowance			7,000	8,000	7,000
A0122C	Adhoc Relief Allowance - 2015			160,000	141,000	145,000
A0122M	Adhoc Releif Allowance 2016			738,000	622,000	618,000
A0122Y	Ad-hoc Relief Allowance 2017			983,000	806,000	828,000
A0123G	Ad-hoc Relief Allowance-2018			984,000	806,000	827,000
A0123L	Scheduled Post Allowance for Police Officers				1,250,000	1,250,000
A0123P	Ad-hoc Relief Allowance 2019				671,000	683,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**306,000**	**50,000**	**2,000**
A01274	Medical Charges			200,000	50,000	1,000
001	Medical Charges			200,000	50,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			105,000		1,000
001	Leave Salary			105,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**2,827,000**	**2,787,000**	**2,540,000**
A032	**TOTAL COMMUNICATIONS**			**305,000**	**305,000**	**229,000**
A03201	Postage and Telegraph			5,000	5,000	4,000
A03202	Telephone and Trunk Call			300,000	300,000	225,000
A033	**TOTAL UTILITIES**			**500,000**	**200,000**	**450,000**
A03301	Gas			200,000	150,000	150,000
A03303	Electricity			300,000	50,000	300,000
001	Electricity			300,000	50,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,320,000**	**1,620,000**	**1,240,000**
A03805	Travelling Allowance			320,000	420,000	240,000
001	Travelling Allowance			320,000	420,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4366	**Regional Command Law & Order Kohat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,200,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,000,000
A039	**TOTAL GENERAL**			**702,000**	**662,000**	**621,000**
A03901	Stationery			250,000	250,000	188,000
001	Stationery			250,000	250,000	188,000
A03902	Printing and Publication			22,000	22,000	17,000
001	Printing and publication			22,000	22,000	17,000
A03905	Newspapers Periodicals and Books			10,000	10,000	8,000
A03907	Advertising & Publicity			50,000		38,000
001	Advertising and Publicity			50,000		38,000
A03914	Secret service expenditure			250,000	300,000	250,000
A03970	Others			120,000	80,000	120,000
001	Others			120,000	80,000	120,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**10,000**	**540,000**	**10,000**
A041	**TOTAL PENSION**			**10,000**	**540,000**	**10,000**
A04114	Superannuation Encashment of L.P.R			10,000	540,000	10,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,000**		**3,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,000**		**3,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			3,000		2,000
199	Free Education Package			3,000		2,000
A06	**TOTAL TRANSFERS**			**200,000**	**200,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**200,000**	**150,000**
A06103	Cash awards			200,000	200,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			**325,000**	**272,000**	**295,000**
A130 TOTAL TRANSPORT			**200,000**	**200,000**	**200,000**
A13001 Transport			200,000	200,000	200,000
001 Transport			200,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			**100,000**	**50,000**	**75,000**
A13101 Machinery and Equipment			100,000	50,000	75,000
001 Machinery and Equipment			100,000	50,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			**22,000**	**22,000**	**17,000**
A13201 Furniture and Fixture			22,000	22,000	17,000
A133 TOTAL BUILDINGS AND STRUCTURE			**3,000**		**3,000**
A13303 Other Buildings			3,000		3,000
001 Other Buildings.			1,000		1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Regional Command Law & Order Kohat			**18,801,000**	**18,179,000**	**17,837,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4002	**Law and Order Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				174,264,000	472,544,000	220,314,000
A011	**TOTAL PAY**		406	505	82,624,000	236,200,000	97,585,000
A011-1	**TOTAL PAY OF OFFICERS**		10	10	4,877,000	5,725,000	5,005,000
A01101	Total Basic Pay Of Officer		10	10	4,877,000	5,722,000	5,005,000
D383	District Police Officer	(BPS-19)	1	1	726,000		747,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,269,000		1,301,000
A057	Assistant	(BPS-16)	3	3	1,144,000		1,176,000
I012	Inspector	(BPS-16)	3	3	1,487,000		1,519,000
L104	Legal Inspector	(BPS-16)	1	1	251,000		262,000
A01102	Personal pay					1,000	
A01103	Special Pay					2,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		396	495	77,747,000	230,475,000	92,580,000
A01151	Total Basic Pay Other Staff		396	495	77,745,000	205,390,000	92,578,000
S035	Senior Clerk	(BPS-14)	4	4	1,574,000		1,607,000
S114	Steno Typist	(BPS-14)	1	1	199,000		207,000
S138	Sub Inspector	(BPS-14)	2	2	416,000		432,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	4,651,000		4,731,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	381,000		387,000
J013	Junior Clerk	(BPS-11)	8	8	1,757,000		1,806,000
H015	Head Constable	(BPS-09)	37	37	11,691,000		11,880,000
H017	Head Constable Driver	(BPS-09)	3	3	804,000		819,000
C088	Constable	(BPS-07)	310	409	53,028,000		67,408,000
C089	Constable Driver	(BPS-07)	3	3	413,000		426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4002	**Law and Order Lakki**						
D006	Daftari	(BPS-04)	2	2	361,000		367,000
B006	Behishti	(BPS-03)	2	2	457,000		462,000
C095	Cook	(BPS-03)	1	1	192,000		195,000
M010	Mali	(BPS-03)	1	1	173,000		176,000
N005	Naib Qasid	(BPS-03)	2	2	308,000		313,000
S162	Sweeper	(BPS-03)	5	5	1,158,000		1,172,000
A01152	Personal pay				1,000	85,000	1,000
A01156	Total Pay of Contract Staff				1,000	25,000,000	1,000
A012	**TOTAL ALLOWANCES**				**91,640,000**	**236,344,000**	**122,729,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,964,000**	**234,332,000**	**120,053,000**
A01202	House Rent Allowance				5,089,000	19,317,000	6,976,000
A01203	Conveyance Allowance				9,992,000	22,075,000	12,287,000
A01207	Washing Allowance				1,452,000	1,583,000	1,572,000
A01208	Dress Allowance				11,000	104,000	11,000
A0120D	Integrated Allowance				22,000	62,000	22,000
A0120K	Special Judicial Allowance					8,000	
A0120Q	Fixed Daily Allowance				2,500,000	29,290,000	5,743,000
A0120S	Elite force allowance				1,000	15,000	1,000
A01210	Risk Allowance				31,252,000	39,290,000	35,446,000
001	Risk Allowance				31,252,000	39,290,000	35,446,000
A01217	Medical Allowance				1,549,000	16,883,000	3,343,000
A0121T	Adhoc Relief Allowance 2013				1,837,000	5,003,000	1,837,000
A0121W	Counter Terrorism Allowance					64,000	
A0121Z	Adhoc Relief Allowance-2014					358,000	
A0122C	Adhoc Relief Allowance - 2015				1,305,000	3,301,000	1,305,000
A0122D	Special Risk Allowance				1,000		1,000
A0122M	Adhoc Releif Allowance 2016				7,027,000	16,451,000	8,047,000
A0122N	Special Conveyance Allowance to Disbaled Employees				96,000	60,000	96,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					1,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,392,000	21,203,000	9,697,000
A01239	Special allowance				13,000	11,000	13,000
001	Special Allowance				13,000	11,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				10,337,000	21,189,000	10,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4002	**Law and Order Lakki**					
A0123L	Scheduled Post Allowance for Police Officers				1,537,000	1,537,000
A0123P	Ad-hoc Relief Allowance 2019				17,582,000	11,624,000
A01250	Incentive Allowance			3,582,000	8,239,000	4,503,000
001	Incentive Allowance			3,582,000	8,239,000	4,503,000
A01254	Anaesthesia Allowance				5,000	
A01260	Ration Allowance			3,160,000	7,336,000	3,970,000
A01261	Constablery Allowance for Police Personnel			1,346,000	3,365,000	1,703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,676,000**	**2,012,000**	**2,676,000**
A01274	Medical Charges			1,000,000	1,808,000	1,000,000
001	Medical Charges			1,000,000	1,808,000	1,000,000
A01276	Outfit allowance			1,000	6,000	1,000
A01278	Leave Salary			1,675,000	198,000	1,675,000
001	Leave Salary			1,675,000	198,000	1,675,000
A03	**TOTAL OPERATING EXPENSES**			**16,320,000**	**32,291,229**	**15,838,000**
A032	**TOTAL COMMUNICATIONS**			**625,000**	**1,489,700**	**469,000**
A03201	Postage and Telegraph			25,000	145,000	19,000
A03202	Telephone and Trunk Call			600,000	1,344,700	450,000
A033	**TOTAL UTILITIES**			**1,217,000**	**3,034,000**	**1,203,000**
A03301	Gas				6,000	
A03303	Electricity			1,202,000	2,998,000	1,202,000
001	Electricity			1,202,000	2,998,000	1,202,000
A03304	Hot and Cold Weather Charges			15,000	30,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				**6,000**	
A03402	Rent for Office Building				6,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,132,000**	**24,403,039**	**12,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
A03805 Travelling Allowance			800,000	1,106,000	600,000
001 Travelling Allowance			800,000	1,106,000	600,000
A03806 Transportation of Goods			1,000	6,000	1,000
001 Transportation of Goods			1,000	6,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,330,000	22,335,039	12,330,000
001 POL Charges A.planes H.coptors S.cars for Generator			12,330,000	22,335,039	12,330,000
A03808 Conveyance Charges			1,000	956,000	1,000
001 Conveyance Charges			1,000	956,000	1,000
A039 TOTAL GENERAL			**1,346,000**	**3,358,490**	**1,234,000**
A03901 Stationery			152,000	327,390	114,000
001 Stationery			152,000	327,390	114,000
A03902 Printing and Publication			200,000	364,500	150,000
001 Printing and publication			200,000	364,500	150,000
A03905 Newspapers Periodicals and Books			8,000	20,000	6,000
A03907 Advertising & Publicity			90,000	90,000	68,000
001 Advertising and Publicity			90,000	90,000	68,000
A03914 Secret service expenditure			200,000	256,000	200,000
A03919 Payments to Other for Service Rendered				55,000	
001 Payments to Others for Service Rendered				55,000	
A03942 Cost of Other Stores			1,000	1,048,000	1,000
018 Feeding Charges.			1,000	1,048,000	1,000
A03953 Investigation Cost			400,000	638,500	400,000
A03970 Others			295,000	559,100	295,000
002 Other Contingencies			295,000	559,100	295,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**3,500,000**	**5,006,000**	**3,500,000**
A041 TOTAL PENSION			**3,500,000**	**5,006,000**	**3,500,000**
A04114 Superannuation Encashment of L.P.R			3,500,000	5,006,000	3,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,347,000**	**13,270,000**	**1,011,000**
A052 TOTAL GRANTS-DOMESTIC			**1,347,000**	**13,270,000**	**1,011,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4002	**Law and Order Lakki**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	306,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	306,000	1,000
A05224	Assistance package for families of Government empl				6,000	
A05270	To Others			1,346,000	12,958,000	1,010,000
187	Other Medal Allowance				800,000	
199	Free Education Package			1,345,000	12,158,000	1,009,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**200,000**	**356,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**356,000**	**150,000**
A06103	Cash awards			200,000	356,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**245,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**245,000**	
A09899	Others				245,000	
001	Others				245,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,857,000**	**8,854,400**	**1,828,000**
A130	**TOTAL TRANSPORT**			**1,740,000**	**4,774,400**	**1,740,000**
A13001	Transport			1,740,000	4,774,400	1,740,000
001	Transport			1,740,000	4,774,400	1,740,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**166,000**	**60,000**
A13101	Machinery and Equipment			80,000	166,000	60,000
001	Machinery and Equipment			80,000	166,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
A132 TOTAL FURNITURE AND FIXTURE			**35,000**	**56,000**	**26,000**
A13201 Furniture and Fixture			35,000	56,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**3,858,000**	**2,000**
A13303 Other Buildings			2,000	3,858,000	2,000
001 Other Buildings.				3,858,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Law and Order Lakki			**197,488,000**	**532,566,629**	**242,641,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4003	**Investigation Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,829,000**	**61,538,000**	**37,509,000**
A011	**TOTAL PAY**		**64**	**64**	**17,244,000**	**30,534,000**	**17,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,395,000**	**1,688,000**	**1,437,000**
A01101	Total Basic Pay Of Officer		3	3	1,395,000	1,686,000	1,437,000
S148	Superintendent Of Police	(BPS-18)	1	1	767,000		787,000
A057	Assistant	(BPS-16)	1	1	259,000		270,000
I012	Inspector	(BPS-16)	1	1	369,000		380,000
A01103	Special Pay					2,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**15,849,000**	**28,846,000**	**16,149,000**
A01151	Total Basic Pay Other Staff		61	61	15,834,000	28,831,000	16,134,000
S035	Senior Clerk	(BPS-14)	3	3	1,185,000		1,210,000
S138	Sub Inspector	(BPS-14)	3	3	1,828,000		1,853,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,602,000		1,627,000
J013	Junior Clerk	(BPS-11)	6	6	1,525,000		1,562,000
H015	Head Constable	(BPS-09)	13	13	3,133,000		3,199,000
C088	Constable	(BPS-07)	19	19	3,800,000		3,881,000
C089	Constable Driver	(BPS-07)	4	4	896,000		913,000
B006	Behishti	(BPS-03)	3	3	610,000		618,000
C057	Chowkidar	(BPS-03)	1	1	186,000		189,000
N005	Naib Qasid	(BPS-03)	2	2	336,000		341,000
S162	Sweeper	(BPS-03)	3	3	733,000		741,000
A01152	Personal pay				15,000	15,000	15,000
A012	**TOTAL ALLOWANCES**				**17,585,000**	**31,004,000**	**19,923,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,325,000**	**30,002,000**	**18,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A01202 House Rent Allowance			1,157,000	2,462,000	1,157,000
A01203 Conveyance Allowance			1,266,000	3,053,000	1,266,000
A01207 Washing Allowance			60,000	163,000	60,000
A01208 Dress Allowance			9,000	39,000	9,000
A0120D Integrated Allowance			11,000	11,000	11,000
A0120Q Fixed Daily Allowance			2,215,000	3,362,000	2,215,000
A01210 Risk Allowance			3,931,000	4,303,000	3,931,000
001 Risk Allowance			3,931,000	4,303,000	3,931,000
A01217 Medical Allowance			841,000	2,024,000	841,000
A0121T Adhoc Relief Allowance 2013			348,000	742,000	348,000
A0121Z Adhoc Relief Allowance-2014				14,000	
A0122C Adhoc Relief Allowance - 2015			219,000	473,000	219,000
A0122M Adhoc Releif Allowance 2016			1,262,000	2,380,000	1,262,000
A0122U Monetary Allowance (QPM/PPM/Bar)				1,000	
A0122Y Ad-hoc Relief Allowance 2017			1,759,000	2,869,000	1,759,000
A01233 Unattractive Area Allowance			500,000		500,000
001 Unattractive Area Allowance			500,000		500,000
A01239 Special allowance				4,000	
001 Special Allowance				4,000	
A0123G Ad-hoc Relief Allowance-2018			1,791,000	3,068,000	1,791,000
A0123L Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P Ad-hoc Relief Allowance 2019				2,556,000	1,791,000
A01250 Incentive Allowance			416,000	780,000	416,000
001 Incentive Allowance			416,000	780,000	416,000
A01260 Ration Allowance			386,000	756,000	386,000
A01261 Constablery Allowance for Police Personnel			154,000	385,000	154,000
A01270 Other				10,000	
001 Others				10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,260,000**	**1,002,000**	**1,260,000**
A01274 Medical Charges			500,000	798,000	500,000
001 Medical Charges			500,000	798,000	500,000
A01276 Outfit allowance				6,000	
A01278 Leave Salary			760,000	198,000	760,000
001 Leave Salary			760,000	198,000	760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A03 TOTAL OPERATING EXPENSES			**4,134,000**	**10,247,289**	**3,889,000**
A032 TOTAL COMMUNICATIONS			**220,000**	**340,000**	**165,000**
A03201 Postage and Telegraph			20,000	140,000	15,000
A03202 Telephone and Trunk Call			200,000	200,000	150,000
A033 TOTAL UTILITIES			**65,000**	**21,000**	**51,000**
A03301 Gas				6,000	
A03303 Electricity			50,000		50,000
001 Electricity			50,000		50,000
A03304 Hot and Cold Weather Charges			15,000	15,000	1,000
A034 TOTAL OCCUPANCY COSTS				**6,000**	
A03402 Rent for Office Building				6,000	
A038 TOTAL TRAVEL & TRANSPORTATION			**2,012,000**	**3,602,277**	**1,887,000**
A03805 Travelling Allowance			500,000	606,000	375,000
001 Travelling Allowance			500,000	606,000	375,000
A03806 Transportation of Goods				6,000	
001 Transportation of Goods				6,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,512,000	2,984,277	1,512,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,512,000	2,984,277	1,512,000
A03808 Conveyance Charges				6,000	
001 Conveyance Charges				6,000	
A039 TOTAL GENERAL			**1,837,000**	**6,278,012**	**1,786,000**
A03901 Stationery			150,000	270,012	113,000
001 Stationery			150,000	270,012	113,000
A03902 Printing and Publication			50,000	140,000	38,000
001 Printing and publication			50,000	140,000	38,000
A03905 Newspapers Periodicals and Books			7,000	7,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4003	**Investigation Lakki**					
A03907	Advertising & Publicity				19,000	
001	Advertising and Publicity				19,000	
A03914	Secret service expenditure			30,000	36,000	30,000
A03942	Cost of Other Stores				6,000	
001	Cost of other Stores				6,000	
A03953	Investigation Cost			1,500,000	5,574,000	1,500,000
A03970	Others			100,000	226,000	100,000
002	Other Contingencies			100,000	226,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**	**1,001,000**	**2,000,000**
A041	**TOTAL PENSION**			**2,000,000**	**1,001,000**	**2,000,000**
A04114	Superannuation Encashment of L.P.R			2,000,000	1,001,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**24,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**24,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				6,000	
001	Fin. Assis. to the families of G.Serv. who exp				6,000	
A05224	Assistance package for families of Government empl				6,000	
A05270	To Others				12,000	
001	To Others				12,000	
A06	**TOTAL TRANSFERS**			**60,000**	**66,000**	**45,000**
A061	**TOTAL SCHOLARSHIP**			**60,000**	**66,000**	**45,000**
A06103	Cash awards			60,000	66,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**518,000**	**112,000**
A130	**TOTAL TRANSPORT**			**50,000**	**350,000**	**50,000**
A13001	Transport			50,000	350,000	50,000
001	Transport			50,000	350,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**106,000**	**38,000**
A13101 Machinery and Equipment			50,000	106,000	38,000
001 Machinery and Equipment			50,000	106,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**56,000**	**23,000**
A13201 Furniture and Fixture			30,000	56,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**6,000**	**1,000**
A13303 Other Buildings			1,000	6,000	1,000
001 Other Buildings.			1,000	6,000	1,000
Investigation Lakki			**41,154,000**	**73,394,289**	**43,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4027	**Law and Order Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**365,316,000**	**1,065,314,000**	**423,361,000**
A011	**TOTAL PAY**		**755**	**855**	**173,210,000**	**472,123,000**	**189,858,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**35,401,000**	**9,433,000**	**35,560,000**
A01101	Total Basic Pay Of Officer		13	13	35,401,000	9,433,000	35,560,000
D383	District Police Officer	(BPS-19)	1	1	694,000		715,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,551,000		1,583,000
A057	Assistant	(BPS-16)	2	2	779,000		800,000
I012	Inspector	(BPS-16)	7	7	32,024,000		32,098,000
L104	Legal Inspector	(BPS-16)	1	1	353,000		364,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**742**	**842**	**137,809,000**	**462,690,000**	**154,298,000**
A01151	Total Basic Pay Other Staff		742	842	137,532,000	434,684,000	154,021,000
L105	Legal sub Inspector	(BPS-14)	1	1	419,000		427,000
S035	Senior Clerk	(BPS-14)	5	5	2,040,000		2,081,000
S114	Steno Typist	(BPS-14)	1	1	221,000		229,000
S138	Sub Inspector	(BPS-14)	9	9	2,922,000		2,996,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,334,000		1,359,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	369,000		375,000
J013	Junior Clerk	(BPS-11)	11	11	2,700,000		2,768,000
H015	Head Constable	(BPS-09)	55	55	9,184,000		9,465,000
H017	Head Constable Driver	(BPS-09)	3	3	777,000		792,000
C088	Constable	(BPS-07)	620	720	110,739,000		126,574,000
C089	Constable Driver	(BPS-07)	23	23	5,100,000		5,198,000
D006	Daftari	(BPS-04)	1	1	271,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4027	**Law and Order Mansehra**						
B006	Behishti	(BPS-03)	2	2	314,000		319,000
M010	Mali	(BPS-03)	1	1	162,000		165,000
N005	Naib Qasid	(BPS-03)	3	3	651,000		659,000
S162	Sweeper	(BPS-03)	1	1	147,000		150,000
A01152	Personal pay				276,000	6,000	276,000
A01156	Total Pay of Contract Staff				1,000	28,000,000	1,000
A012	**TOTAL ALLOWANCES**				**192,106,000**	**593,191,000**	**233,503,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**188,856,000**	**591,819,000**	**230,253,000**
A01202	House Rent Allowance				10,523,000	47,998,000	12,320,000
A01203	Conveyance Allowance				17,944,000	58,714,000	20,125,000
A01207	Washing Allowance				716,000	4,320,000	830,000
A01208	Dress Allowance				175,000	413,000	175,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				24,004,000	83,517,000	27,086,000
A01210	Risk Allowance				54,648,000	106,162,000	58,522,000
001	Risk Allowance				54,648,000	106,162,000	58,522,000
A01217	Medical Allowance				13,772,000	45,235,000	15,498,000
A0121T	Adhoc Relief Allowance 2013				3,181,000	8,393,000	3,121,000
A0121Z	Adhoc Relief Allowance-2014					1,000	
A01224	Entertainment Allowance					5,000	
A01225	Instruction Allowance					51,000	
A0122C	Adhoc Relief Allowance - 2015				2,214,000	5,551,000	2,176,000
A0122M	Adhoc Releif Allowance 2016				11,592,000	42,198,000	12,586,000
A0122Y	Ad-hoc Relief Allowance 2017				14,709,000	44,982,000	16,008,000
A01233	Unattractive Area Allowance				1,000	783,000	1,201,000
001	Unattractive Area Allowance				1,000	783,000	1,201,000
A01236	Deputation Allowance				1,000	91,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				19,965,000	46,676,000	19,926,000
A0123L	Scheduled Post Allowance for Police Officers					2,019,000	2,019,000
A0123P	Ad-hoc Relief Allowance 2019					39,242,000	21,266,000
A01250	Incentive Allowance				6,761,000	22,237,000	7,635,000
001	Incentive Allowance				6,761,000	22,237,000	7,635,000
A01260	Ration Allowance				6,015,000	20,063,000	6,783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4027	**Law and Order Mansehra**					
A01261	Constablery Allowance for Police Personnel			2,613,000	9,420,000	2,953,000
A01267	Warden/ Boarding House Allowance				3,721,000	
A01270	Other				5,000	
001	Others				5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,250,000**	**1,372,000**	**3,250,000**
A01274	Medical Charges			1,000,000	529,000	1,000,000
001	Medical Charges			1,000,000	529,000	1,000,000
A01276	Outfit allowance				13,000	
A01278	Leave Salary			2,250,000	830,000	2,250,000
001	Leave Salary			2,250,000	830,000	2,250,000
A03	**TOTAL OPERATING EXPENSES**			**35,270,000**	**67,318,227**	**33,874,000**
A032	**TOTAL COMMUNICATIONS**			**1,180,000**	**2,334,427**	**885,000**
A03201	Postage and Telegraph			45,000	305,000	34,000
A03202	Telephone and Trunk Call			1,135,000	2,029,427	851,000
A033	**TOTAL UTILITIES**			**2,791,000**	**5,977,000**	**2,331,000**
A03301	Gas			1,000,000	1,713,000	750,000
A03303	Electricity			1,580,000	3,455,000	1,580,000
001	Electricity			1,580,000	3,455,000	1,580,000
A03304	Hot and Cold Weather Charges			211,000	809,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,085,000**	**1,923,000**	**1,085,000**
A03402	Rent for Office Building			1,085,000	1,923,000	1,085,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**27,685,000**	**48,961,800**	**27,310,000**
A03805	Travelling Allowance			1,500,000	1,813,000	1,125,000
001	Travelling Allowance			1,500,000	1,813,000	1,125,000
A03806	Transportation of Goods			1,000	13,000	1,000
001	Transportation of Goods			1,000	13,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Mansehra					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,183,000	46,919,800	26,183,000
001 POL Charges A.planes H.coptors S.cars for Generator			26,183,000	46,919,800	26,183,000
A03808 Conveyance Charges			1,000	216,000	1,000
001 Conveyance Charges			1,000	216,000	1,000
A039 TOTAL GENERAL			**2,529,000**	**8,122,000**	**2,263,000**
A03901 Stationery			750,000	1,054,000	563,000
001 Stationery			750,000	1,054,000	563,000
A03902 Printing and Publication			100,000	906,000	75,000
001 Printing and publication			100,000	906,000	75,000
A03905 Newspapers Periodicals and Books			15,000	30,000	11,000
A03907 Advertising & Publicity			200,000	300,000	150,000
001 Advertising and Publicity			200,000	300,000	150,000
A03914 Secret service expenditure			200,000	313,000	200,000
A03942 Cost of Other Stores			1,000	3,052,000	1,000
018 Feeding Charges.			1,000	3,052,000	1,000
A03953 Investigation Cost			863,000	1,451,000	863,000
A03970 Others			400,000	1,016,000	400,000
002 Other Contingencies			400,000	1,016,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**5,400,000**	**9,013,000**	**5,400,000**
A041 TOTAL PENSION			**5,400,000**	**9,013,000**	**5,400,000**
A04114 Superannuation Encashment of L.P.R			5,400,000	9,013,000	5,400,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**901,000**	**10,552,000**	**676,000**
A052 TOTAL GRANTS-DOMESTIC			**901,000**	**10,552,000**	**676,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	9,613,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	9,613,000	1,000
A05224 Assistance package for families of Government empl				13,000	
A05270 To Others			900,000	926,000	675,000
199 Free Education Package			900,000	926,000	675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4027	**Law and Order Mansehra**					
A06	**TOTAL TRANSFERS**			**200,000**	**413,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**413,000**	**150,000**
A06103	Cash awards			200,000	413,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**390,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**390,000**	
A09899	Others				390,000	
001	Others				390,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,470,000**	**5,887,000**	**3,404,000**
A130	**TOTAL TRANSPORT**			**3,202,000**	**5,598,000**	**3,202,000**
A13001	Transport			3,202,000	5,598,000	3,202,000
001	Transport			3,202,000	5,598,000	3,202,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**220,000**	**233,000**	**165,000**
A13101	Machinery and Equipment			220,000	233,000	165,000
001	Machinery and Equipment			220,000	233,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**43,000**	**34,000**
A13201	Furniture and Fixture			45,000	43,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,000**	**13,000**	**3,000**
A13303	Other Buildings			3,000	13,000	3,000
001	Other Buildings.			1,000	13,000	1,000
006	Special repair of buildings			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Mansehra					
009 Petty Repair			1,000		1,000
Law and Order Mansehra			**410,557,000**	**1,158,887,227**	**466,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4025	**Investigation Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,448,000**	**106,009,000**	**54,183,000**
A011	**TOTAL PAY**		**97**	**97**	**24,316,000**	**52,130,000**	**24,840,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,675,000**	**2,846,000**	**2,749,000**
A01101	Total Basic Pay Of Officer		6	6	2,675,000	2,846,000	2,749,000
S148	Superintendent Of Police	(BPS-18)	1	1	684,000		704,000
A057	Assistant	(BPS-16)	1	1	319,000		330,000
I012	Inspector	(BPS-16)	4	4	1,672,000		1,715,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**21,641,000**	**49,284,000**	**22,091,000**
A01151	Total Basic Pay Other Staff		91	91	21,602,000	49,170,000	22,052,000
S035	Senior Clerk	(BPS-14)	3	3	620,000		645,000
S114	Steno Typist	(BPS-14)	1	1	274,000		282,000
S138	Sub Inspector	(BPS-14)	1	1	358,000		366,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	4,645,000		4,750,000
J013	Junior Clerk	(BPS-11)	6	6	1,039,000		1,076,000
H015	Head Constable	(BPS-09)	9	9	2,178,000		2,224,000
H017	Head Constable Driver	(BPS-09)	1	1	300,000		305,000
C088	Constable	(BPS-07)	39	39	9,684,000		9,851,000
C089	Constable Driver	(BPS-07)	7	7	1,666,000		1,696,000
B006	Behishti	(BPS-03)	2	2	262,000		267,000
C057	Chowkidar	(BPS-03)	1	1	119,000		122,000
N005	Naib Qasid	(BPS-03)	3	3	347,000		355,000
S162	Sweeper	(BPS-03)	1	1	110,000		113,000
A01152	Personal pay				29,000	104,000	29,000
A01153	Special Pay				10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4025	**Investigation Mansehra**					
A012	**TOTAL ALLOWANCES**			**26,132,000**	**53,879,000**	**29,343,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**25,131,000**	**52,775,000**	**28,342,000**
A01202	House Rent Allowance			1,292,000	4,249,000	1,292,000
A01203	Conveyance Allowance			2,342,000	5,186,000	2,342,000
A01207	Washing Allowance			131,000	314,000	131,000
A01208	Dress Allowance			86,000	86,000	86,000
A0120D	Integrated Allowance			16,000	16,000	16,000
A0120Q	Fixed Daily Allowance			2,424,000	6,274,000	2,424,000
A01210	Risk Allowance			6,918,000	8,173,000	6,918,000
001	Risk Allowance			6,918,000	8,173,000	6,918,000
A01217	Medical Allowance			1,787,000	3,416,000	1,787,000
A0121T	Adhoc Relief Allowance 2013			1,214,000	1,414,000	1,214,000
A0122C	Adhoc Relief Allowance - 2015			636,000	767,000	636,000
A0122M	Adhoc Releif Allowance 2016			1,842,000	3,976,000	1,842,000
A0122Y	Ad-hoc Relief Allowance 2017			2,473,000	5,169,000	2,473,000
A0123G	Ad-hoc Relief Allowance-2018			2,521,000	5,167,000	2,521,000
A0123L	Scheduled Post Allowance for Police Officers				690,000	690,000
A0123P	Ad-hoc Relief Allowance 2019				4,270,000	2,521,000
A01250	Incentive Allowance			677,000	1,440,000	677,000
001	Incentive Allowance			677,000	1,440,000	677,000
A01260	Ration Allowance			595,000	1,413,000	595,000
A01261	Constablery Allowance for Police Personnel			177,000	750,000	177,000
A01270	Other				5,000	
001	Others				5,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,001,000**	**1,104,000**	**1,001,000**
A01274	Medical Charges			500,000	696,000	500,000
001	Medical Charges			500,000	696,000	500,000
A01276	Outfit allowance			1,000	12,000	1,000
A01278	Leave Salary			500,000	396,000	500,000
001	Leave Salary			500,000	396,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**5,971,000**	**17,419,000**	**5,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4025	**Investigation Mansehra**					
A032	**TOTAL COMMUNICATIONS**			**329,000**	**569,000**	**247,000**
A03201	Postage and Telegraph			19,000	259,000	14,000
A03202	Telephone and Trunk Call			310,000	310,000	233,000
A033	**TOTAL UTILITIES**			**100,000**	**372,000**	**1,000**
A03301	Gas				12,000	
A03304	Hot and Cold Weather Charges			100,000	360,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				**12,000**	
A03402	Rent for Office Building				12,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,212,000**	**8,124,000**	**3,087,000**
A03805	Travelling Allowance			500,000	912,000	375,000
001	Travelling Allowance			500,000	912,000	375,000
A03806	Transportation of Goods				12,000	
001	Transportation of Goods				12,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,712,000	7,188,000	2,712,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,712,000	7,188,000	2,712,000
A03808	Conveyance Charges				12,000	
001	Conveyance Charges				12,000	
A039	**TOTAL GENERAL**			**2,330,000**	**8,342,000**	**2,273,000**
A03901	Stationery			146,000	536,000	110,000
001	Stationery			146,000	536,000	110,000
A03902	Printing and Publication			50,000	245,000	38,000
001	Printing and publication			50,000	245,000	38,000
A03905	Newspapers Periodicals and Books			15,000	30,000	11,000
A03907	Advertising & Publicity			19,000	19,000	14,000
001	Advertising and Publicity			19,000	19,000	14,000
A03914	Secret service expenditure			40,000	72,000	40,000
A03942	Cost of Other Stores				12,000	
001	Cost of other Stores				12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4025	**Investigation Mansehra**					
A03953	Investigation Cost			2,000,000	7,096,000	2,000,000
A03970	Others			60,000	332,000	60,000
002	Other Contingencies			60,000	332,000	60,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,670,000**	**2,312,000**	**2,670,000**
A041	**TOTAL PENSION**			**2,670,000**	**2,312,000**	**2,670,000**
A04114	Superannuation Encashment of L.P.R			2,670,000	2,312,000	2,670,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**48,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**48,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				12,000	
001	Fin. Assis. to the families of G.Serv. who exp				12,000	
A05224	Assistance package for families of Government empl				12,000	
A05270	To Others				24,000	
001	To Others				24,000	
A06	**TOTAL TRANSFERS**			**60,000**	**72,000**	**45,000**
A061	**TOTAL SCHOLARSHIP**			**60,000**	**72,000**	**45,000**
A06103	Cash awards			60,000	72,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**591,000**	**1,276,000**	**569,000**
A130	**TOTAL TRANSPORT**			**500,000**	**1,150,000**	**500,000**
A13001	Transport			500,000	1,150,000	500,000
001	Transport			500,000	1,150,000	500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**62,000**	**38,000**
A13101	Machinery and Equipment			50,000	62,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
001 Machinery and Equipment			50,000	62,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			**40,000**	**52,000**	**30,000**
A13201 Furniture and Fixture			40,000	52,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**12,000**	**1,000**
A13303 Other Buildings			1,000	12,000	1,000
001 Other Buildings.			1,000	12,000	1,000
Investigation Mansehra			**59,740,000**	**127,136,000**	**63,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4033	**Law and Order Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,498,342,000**	**1,813,470,000**	**1,605,050,000**
A011	**TOTAL PAY**		**2962**	**3002**	**711,955,000**	**830,832,000**	**730,761,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**16,274,000**	**15,144,000**	**16,641,000**
A01101	Total Basic Pay Of Officer		28	28	16,274,000	15,144,000	16,641,000
D383	District Police Officer	(BPS-19)	1	1	845,000		866,000
S148	Superintendent Of Police	(BPS-18)	1	1	724,000		744,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	4,511,000		4,624,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	590,000		606,000
S166	Superintendent	(BPS-17)	1	1	590,000		606,000
A057	Assistant	(BPS-16)	2	2	1,200,000		1,221,000
I012	Inspector	(BPS-16)	13	13	6,670,000		6,808,000
I061	Inspector Driver	(BPS-16)	1	1	572,000		583,000
L104	Legal Inspector	(BPS-16)	1	1	572,000		583,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2934**	**2974**	**695,681,000**	**815,688,000**	**714,120,000**
A01151	Total Basic Pay Other Staff		2934	2974	695,679,000	804,688,000	714,118,000
L105	Legal sub Inspector	(BPS-14)	1	1	291,000		299,000
S035	Senior Clerk	(BPS-14)	7	7	2,687,000		2,744,000
S114	Steno Typist	(BPS-14)	2	2	325,000		341,000
S138	Sub Inspector	(BPS-14)	50	50	22,254,000		22,664,000
S553	Sub Inspector Driver	(BPS-14)	5	5	2,585,000		2,626,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	227,000		235,000
A149	Assistant Sub Inspector	(BPS-11)	61	61	18,875,000		19,251,000
D435	Driver Assistant Sub Inspector	(BPS-11)	6	6	2,280,000		2,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4033	**Law and Order Mardan**						
J013	Junior Clerk	(BPS-11)	11	11	3,670,000		3,738,000
H015	Head Constable	(BPS-09)	308	308	92,475,000		94,049,000
H017	Head Constable Driver	(BPS-09)	19	19	5,972,000		6,069,000
C088	Constable	(BPS-07)	2258	2298	505,452,000		520,368,000
C089	Constable Driver	(BPS-07)	177	177	33,776,000		34,532,000
C012	Carpenter	(BPS-04)	1	1	143,000		146,000
P008	Painter	(BPS-04)	1	1	154,000		157,000
B006	Behishti	(BPS-03)	8	8	1,611,000		1,633,000
C095	Cook	(BPS-03)	2	2	331,000		336,000
L018	Langari	(BPS-03)	2	2	312,000		317,000
M010	Mali	(BPS-03)	2	2	340,000		345,000
N005	Naib Qasid	(BPS-03)	6	6	937,000		953,000
S162	Sweeper	(BPS-03)	6	6	982,000		998,000
A01152	Personal pay				1,000		1,000
A01156	Total Pay of Contract Staff				1,000	11,000,000	1,000
A012	**TOTAL ALLOWANCES**				**786,387,000**	**982,638,000**	**874,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**777,785,000**	**980,499,000**	**865,687,000**
A01202	House Rent Allowance				49,204,000	80,805,000	49,966,000
A01203	Conveyance Allowance				68,174,000	95,400,000	69,101,000
A01207	Washing Allowance				3,496,000	7,071,000	3,544,000
A01208	Dress Allowance				480,000	338,000	480,000
A0120D	Integrated Allowance				22,000	31,000	22,000
A0120N	Special allowances @ 30% of basic pay for Secretar					14,000	
A0120Q	Fixed Daily Allowance				95,660,000	132,762,000	96,971,000
A01210	Risk Allowance				196,892,000	172,300,000	198,587,000
001	Risk Allowance				196,892,000	172,300,000	198,587,000
A01217	Medical Allowance				53,267,000	72,424,000	53,999,000
A0121T	Adhoc Relief Allowance 2013				16,467,000	17,861,000	16,467,000
A0121Z	Adhoc Relief Allowance-2014					50,000	
A01224	Entertainment Allowance					6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4033	**Law and Order Mardan**					
A0122C	Adhoc Relief Allowance - 2015			10,057,000	11,948,000	10,057,000
A0122D	Special Risk Allowance			60,000		60,000
A0122M	Adhoc Releif Allowance 2016			73,854,000	62,749,000	74,265,000
A0122N	Special Conveyance Allowance to Disbaled Employees			133,000	504,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017			73,826,000	82,144,000	74,354,000
A01238	Charge allowance				1,000	
A0123G	Ad-hoc Relief Allowance-2018			74,833,000	82,242,000	74,810,000
A0123L	Scheduled Post Allowance for Police Officers				5,330,000	5,330,000
A0123P	Ad-hoc Relief Allowance 2019				73,661,000	75,338,000
A01250	Incentive Allowance			26,853,000	35,943,000	27,225,000
001	Incentive Allowance			26,853,000	35,943,000	27,225,000
A01260	Ration Allowance			24,390,000	32,015,000	24,717,000
A01261	Constablery Allowance for Police Personnel			10,117,000	14,850,000	10,261,000
A01270	Other				50,000	
001	Others				50,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**8,602,000**	**2,139,000**	**8,602,000**
A01273	Honoraria			1,000		1,000
A01274	Medical Charges			1,000,000	1,561,000	1,000,000
001	Medical Charges			1,000,000	1,561,000	1,000,000
A01276	Outfit allowance			1,000	17,000	1,000
A01278	Leave Salary			7,600,000	561,000	7,600,000
001	Leave Salary			7,600,000	561,000	7,600,000
A03	**TOTAL OPERATING EXPENSES**			**44,399,000**	**92,917,445**	**42,433,000**
A032	**TOTAL COMMUNICATIONS**			**3,053,000**	**4,908,000**	**2,290,000**
A03201	Postage and Telegraph			60,000	370,000	45,000
A03202	Telephone and Trunk Call			2,993,000	4,538,000	2,245,000
A033	**TOTAL UTILITIES**			**4,396,000**	**24,791,000**	**4,082,000**
A03301	Gas			1,100,000	1,517,000	825,000
A03303	Electricity			3,256,000	23,214,000	3,256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4033	**Law and Order Mardan**					
001	Electricity			3,256,000	23,214,000	3,256,000
A03304	Hot and Cold Weather Charges			40,000	60,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,400,000**	**1,417,000**	**1,400,000**
A03402	Rent for Office Building			1,400,000	1,417,000	1,400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**32,535,000**	**53,101,165**	**31,973,000**
A03805	Travelling Allowance			2,250,000	3,517,000	1,688,000
001	Travelling Allowance			2,250,000	3,517,000	1,688,000
A03806	Transportation of Goods				17,000	
001	Transportation of Goods				17,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,284,000	48,350,165	30,284,000
001	POL Charges A.planes H.coptors S.cars for Generator			30,284,000	48,350,165	30,284,000
A03808	Conveyance Charges			1,000	1,217,000	1,000
001	Conveyance Charges			1,000	1,217,000	1,000
A039	**TOTAL GENERAL**			**3,015,000**	**8,700,280**	**2,688,000**
A03901	Stationery			800,000	1,888,630	600,000
001	Stationery			800,000	1,888,630	600,000
A03902	Printing and Publication			150,000	1,148,650	113,000
001	Printing and publication			150,000	1,148,650	113,000
A03905	Newspapers Periodicals and Books			14,000	14,000	11,000
A03907	Advertising & Publicity			350,000	200,000	263,000
001	Advertising and Publicity			350,000	200,000	263,000
A03914	Secret service expenditure			200,000	317,000	200,000
A03942	Cost of Other Stores			1,000	2,317,000	1,000
018	Feeding Charges.			1,000	2,317,000	1,000
A03953	Investigation Cost			900,000	1,503,000	900,000
A03970	Others			600,000	1,312,000	600,000
002	Other Contingencies			600,000	1,312,000	600,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**20,000,000**	**10,017,000**	**20,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4033	**Law and Order Mardan**					
A041	**TOTAL PENSION**			**20,000,000**	**10,017,000**	**20,000,000**
A04114	Superannuation Encashment of L.P.R			20,000,000	10,017,000	20,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**6,832,000**	**9,299,000**	**5,124,000**
A052	**TOTAL GRANTS-DOMESTIC**			**6,832,000**	**9,299,000**	**5,124,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	2,117,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,117,000	1,000
A05224	Assistance package for families of Government empl				17,000	
A05270	To Others			6,831,000	7,165,000	5,123,000
187	Other Medal Allowance				300,000	
199	Free Education Package			6,831,000	6,865,000	5,123,000
A06	**TOTAL TRANSFERS**			**200,000**	**367,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**367,000**	**150,000**
A06103	Cash awards			200,000	367,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**475,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**475,000**	
A09899	Others				475,000	
001	Others				475,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,802,000**	**7,953,567**	**2,776,000**
A130	**TOTAL TRANSPORT**			**2,695,000**	**6,722,567**	**2,695,000**
A13001	Transport			2,695,000	6,722,567	2,695,000
001	Transport			2,695,000	6,722,567	2,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			**60,000**	**117,000**	**45,000**
A13101 Machinery and Equipment			60,000	117,000	45,000
001 Machinery and Equipment			60,000	117,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			**45,000**	**97,000**	**34,000**
A13201 Furniture and Fixture			45,000	97,000	34,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**1,017,000**	**2,000**
A13303 Other Buildings			2,000	1,017,000	2,000
006 Special repair of buildings			1,000	1,017,000	1,000
009 Petty Repair			1,000		1,000
Law and Order Mardan			**1,572,575,000**	**1,934,499,012**	**1,675,533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4036	**Investigation Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				76,287,000	148,807,000	81,187,000
A011	**TOTAL PAY**		175	175	33,511,000	72,253,000	34,401,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	1,629,000	6,733,000	1,671,000
A01101	Total Basic Pay Of Officer		3	3	1,629,000	6,733,000	1,671,000
S148	Superintendent Of Police	(BPS-18)	1	1	698,000		718,000
A057	Assistant	(BPS-16)	1	1	554,000		565,000
I012	Inspector	(BPS-16)	1	1	377,000		388,000
A011-2	**TOTAL PAY OF OTHER STAFF**		172	172	31,882,000	65,520,000	32,730,000
A01151	Total Basic Pay Other Staff		172	172	31,836,000	65,520,000	32,685,000
S035	Senior Clerk	(BPS-14)	4	4	1,499,000		1,532,000
S114	Steno Typist	(BPS-14)	1	1	431,000		439,000
S138	Sub Inspector	(BPS-14)	6	6	2,840,000		2,889,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	5,172,000		5,320,000
J013	Junior Clerk	(BPS-11)	7	7	1,513,000		1,556,000
H015	Head Constable	(BPS-09)	40	40	4,993,000		5,197,000
H017	Head Constable Driver	(BPS-09)	1	1	277,000		282,000
C088	Constable	(BPS-07)	67	67	11,629,000		11,915,000
C089	Constable Driver	(BPS-07)	8	8	1,125,000		1,159,000
B006	Behishti	(BPS-03)	4	4	760,000		771,000
C057	Chowkidar	(BPS-03)	1	1	113,000		116,000
N005	Naib Qasid	(BPS-03)	5	5	959,000		973,000
S162	Sweeper	(BPS-03)	4	4	525,000		536,000
A01152	Personal pay				45,000		45,000
A01156	Total Pay of Contract Staff				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4036	**Investigation Mardan**					
A012	**TOTAL ALLOWANCES**			**42,776,000**	**76,554,000**	**46,786,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**41,726,000**	**75,415,000**	**45,736,000**
A01202	House Rent Allowance			2,318,000	6,215,000	2,318,000
A01203	Conveyance Allowance			4,060,000	7,519,000	4,060,000
A01207	Washing Allowance			102,000	451,000	102,000
A01208	Dress Allowance			174,000	161,000	174,000
A0120D	Integrated Allowance			27,000	22,000	27,000
A0120Q	Fixed Daily Allowance			4,621,000	9,658,000	4,621,000
A01210	Risk Allowance			12,152,000	12,033,000	12,152,000
001	Risk Allowance			12,152,000	12,033,000	12,152,000
A01217	Medical Allowance			3,182,000	5,043,000	3,182,000
A0121T	Adhoc Relief Allowance 2013			1,790,000	1,640,000	1,790,000
A0122C	Adhoc Relief Allowance - 2015			1,213,000	1,099,000	1,213,000
A0122M	Adhoc Releif Allowance 2016			2,478,000	5,579,000	2,478,000
A0122Y	Ad-hoc Relief Allowance 2017			3,326,000	7,260,000	3,326,000
A0123G	Ad-hoc Relief Allowance-2018			3,463,000	7,266,000	3,463,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				5,830,000	3,463,000
A01250	Incentive Allowance			1,281,000	1,951,000	1,281,000
001	Incentive Allowance			1,281,000	1,951,000	1,281,000
A01260	Ration Allowance			1,105,000	1,976,000	1,105,000
A01261	Constablery Allowance for Police Personnel			434,000	1,065,000	434,000
A01270	Other				100,000	
001	Others				100,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,050,000**	**1,139,000**	**1,050,000**
A01274	Medical Charges			500,000	561,000	500,000
001	Medical Charges			500,000	561,000	500,000
A01276	Outfit allowance				17,000	
A01278	Leave Salary			550,000	561,000	550,000
001	Leave Salary			550,000	561,000	550,000
A03	**TOTAL OPERATING EXPENSES**			**8,546,000**	**26,385,000**	**8,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4036	**Investigation Mardan**					
A032	**TOTAL COMMUNICATIONS**			720,000	1,060,000	540,000
A03201	Postage and Telegraph			20,000	360,000	15,000
A03202	Telephone and Trunk Call			700,000	700,000	525,000
A033	**TOTAL UTILITIES**			1,312,000	837,000	1,301,000
A03301	Gas				17,000	
A03303	Electricity			1,300,000	800,000	1,300,000
001	Electricity			1,300,000	800,000	1,300,000
A03304	Hot and Cold Weather Charges			12,000	20,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				17,000	
A03402	Rent for Office Building				17,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,274,000	8,428,000	3,049,000
A03805	Travelling Allowance			900,000	1,017,000	675,000
001	Travelling Allowance			900,000	1,017,000	675,000
A03806	Transportation of Goods				17,000	
001	Transportation of Goods				17,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,374,000	7,377,000	2,374,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,374,000	7,377,000	2,374,000
A03808	Conveyance Charges				17,000	
001	Conveyance Charges				17,000	
A039	**TOTAL GENERAL**			3,240,000	16,043,000	3,540,000
A03901	Stationery			200,000	710,000	150,000
001	Stationery			200,000	710,000	150,000
A03902	Printing and Publication			150,000	390,000	113,000
001	Printing and publication			150,000	390,000	113,000
A03905	Newspapers Periodicals and Books			15,000	15,000	11,000
A03907	Advertising & Publicity			35,000	35,000	26,000
001	Advertising and Publicity			35,000	35,000	26,000
A03914	Secret service expenditure			40,000	67,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4036	**Investigation Mardan**					
A03942	Cost of Other Stores				17,000	
001	Cost of other Stores				17,000	
A03953	Investigation Cost			2,500,000	14,092,000	2,500,000
A03970	Others			300,000	717,000	700,000
002	Other Contingencies			300,000	717,000	300,000
208	Victim Support Fund					400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**721,000**	**1,517,000**	**721,000**
A041	**TOTAL PENSION**			**721,000**	**1,517,000**	**721,000**
A04114	Superannuation Encashment of L.P.R			721,000	1,517,000	721,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**68,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**68,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				17,000	
001	Fin. Assis. to the families of G.Serv. who exp				17,000	
A05224	Assistance package for families of Government empl				17,000	
A05270	To Others				34,000	
001	To Others				34,000	
A06	**TOTAL TRANSFERS**			**100,000**	**217,000**	**75,000**
A061	**TOTAL SCHOLARSHIP**			**100,000**	**217,000**	**75,000**
A06103	Cash awards			100,000	217,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**440,000**	**1,869,841**	**418,000**
A130	**TOTAL TRANSPORT**			**350,000**	**1,728,841**	**350,000**
A13001	Transport			350,000	1,728,841	350,000
001	Transport			350,000	1,728,841	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			**60,000**	**77,000**	**45,000**
A13101 Machinery and Equipment			60,000	77,000	45,000
001 Machinery and Equipment			60,000	77,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**47,000**	**23,000**
A13201 Furniture and Fixture			30,000	47,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE				**17,000**	
A13303 Other Buildings				17,000	
001 Other Buildings.				17,000	
Investigation Mardan			**86,094,000**	**178,863,841**	**90,831,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4365	**Regional Command Law & Order Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,188,000**	**15,079,000**	**15,427,000**
A011	**TOTAL PAY**		**25**	**25**	**8,781,000**	**8,411,000**	**8,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,434,000**	**4,123,000**	**4,276,000**
A01101	Total Basic Pay Of Officer		7	7	4,410,000	4,105,000	4,258,000
R087	Regional Police Officer	(BPS-20)	1	1	1,051,000		1,022,000
S166	Superintendent	(BPS-17)	1	1	680,000		657,000
A057	Assistant	(BPS-16)	4	4	2,069,000		1,993,000
S115	Stenographer	(BPS-16)	1	1	610,000		586,000
A01102	Personal pay				6,000		
A01105	Qualification Pay				18,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**4,347,000**	**4,288,000**	**4,442,000**
A01151	Total Basic Pay Other Staff		18	18	4,347,000	4,288,000	4,442,000
S035	Senior Clerk	(BPS-14)	5	5	1,745,000		1,782,000
J013	Junior Clerk	(BPS-11)	8	8	1,831,000		1,876,000
D006	Daftari	(BPS-04)	1	1	210,000		213,000
N005	Naib Qasid	(BPS-03)	4	4	561,000		571,000
A012	**TOTAL ALLOWANCES**				**6,407,000**	**6,668,000**	**6,709,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,357,000**	**6,568,000**	**6,595,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				600,000	596,000	598,000
A01203	Conveyance Allowance				900,000	891,000	895,000
A01207	Washing Allowance				1,000	2,000	2,000
A01208	Dress Allowance				15,000	16,000	16,000
A0120D	Integrated Allowance				22,000	16,000	16,000
A0120Q	Fixed Daily Allowance				132,000		
A01210	Risk Allowance				355,000		
001	Risk Allowance				355,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4365	**Regional Command Law & Order Mardan**					
A01217	Medical Allowance			478,000	472,000	473,000
A0121T	Adhoc Relief Allowance 2013			200,000	173,000	170,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			132,000	119,000	117,000
A0122M	Adhoc Releif Allowance 2016			689,000	646,000	641,000
A0122Y	Ad-hoc Relief Allowance 2017			906,000	839,000	849,000
A0123G	Ad-hoc Relief Allowance-2018			906,000	839,000	849,000
A0123L	Scheduled Post Allowance for Police Officers				1,244,000	1,244,000
A0123P	Ad-hoc Relief Allowance 2019				693,000	703,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,050,000**	**100,000**	**114,000**
A01274	Medical Charges			500,000	100,000	113,000
001	Medical Charges			500,000	100,000	113,000
A01278	Leave Salary			550,000		1,000
001	Leave Salary			550,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**4,227,000**	**5,873,000**	**3,690,000**
A032	**TOTAL COMMUNICATIONS**			**568,000**	**568,000**	**426,000**
A03201	Postage and Telegraph			9,000	9,000	7,000
A03202	Telephone and Trunk Call			559,000	559,000	419,000
A033	**TOTAL UTILITIES**			**1,810,000**	**3,020,000**	**1,651,000**
A03301	Gas			600,000	1,000,000	450,000
A03303	Electricity			1,200,000	2,000,000	1,200,000
001	Electricity			1,200,000	2,000,000	1,200,000
A03304	Hot and Cold Weather Charges			10,000	20,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**1,150,000**	**838,000**
A03805	Travelling Allowance			450,000	450,000	338,000
001	Travelling Allowance			450,000	450,000	338,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	700,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4365	**Regional Command Law & Order Mardan**					
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	700,000	500,000
A039	**TOTAL GENERAL**			**899,000**	**1,135,000**	**775,000**
A03901	Stationery			400,000	500,000	300,000
001	Stationery			400,000	500,000	300,000
A03902	Printing and Publication			40,000	60,000	30,000
001	Printing and publication			40,000	60,000	30,000
A03905	Newspapers Periodicals and Books			9,000	15,000	7,000
A03907	Advertising & Publicity			50,000		38,000
001	Advertising and Publicity			50,000		38,000
A03914	Secret service expenditure			200,000	300,000	200,000
A03970	Others			200,000	260,000	200,000
001	Others				260,000	
002	Other Contingencies			200,000		200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,400,000**		**1,400,000**
A041	**TOTAL PENSION**			**1,400,000**		**1,400,000**
A04114	Superannuation Encashment of L.P.R			1,400,000		1,400,000
A06	**TOTAL TRANSFERS**			**200,000**	**260,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**260,000**	**150,000**
A06103	Cash awards			200,000	260,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**318,000**	**360,000**	**289,000**
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**200,000**
A13001	Transport			200,000	200,000	200,000
001	Transport			200,000	200,000	200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**100,000**	**56,000**
A13101	Machinery and Equipment			75,000	100,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4365	**Regional Command Law & Order Mardan**					
001	Machinery and Equipment			75,000	100,000	56,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**60,000**	**30,000**
A13201	Furniture and Fixture			40,000	60,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,000**		**3,000**
A13303	Other Buildings			3,000		3,000
001	Other Buildings.			1,000		1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Regional Command Law & Order Mardan				**21,333,000**	**21,572,000**	**20,956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4218	**Law and Order Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**392,910,000**	**837,245,000**	**517,495,000**
A011	**TOTAL PAY**		**844**	**1143**	**149,245,000**	**424,417,000**	**192,604,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**8,346,000**	**10,158,000**	**8,548,000**
A01101	Total Basic Pay Of Officer		17	17	8,346,000	10,157,000	8,548,000
D383	District Police Officer	(BPS-19)	1	1	934,000		955,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,269,000		1,301,000
A057	Assistant	(BPS-16)	2	2	1,037,000		1,058,000
I012	Inspector	(BPS-16)	11	11	4,754,000		4,871,000
L104	Legal Inspector	(BPS-16)	1	1	352,000		363,000
A01103	Special Pay					1,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**827**	**1126**	**140,899,000**	**414,259,000**	**184,056,000**
A01151	Total Basic Pay Other Staff		827	1126	140,303,000	355,850,000	183,460,000
L105	Legal sub Inspector	(BPS-14)	1	1	446,000		454,000
S035	Senior Clerk	(BPS-14)	5	5	2,000,000		2,041,000
S114	Steno Typist	(BPS-14)	1	1	316,000		324,000
S138	Sub Inspector	(BPS-14)	19	19	5,634,000		5,790,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	820,000		845,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	304,000		310,000
J013	Junior Clerk	(BPS-11)	10	10	2,563,000		2,625,000
H015	Head Constable	(BPS-09)	91	91	21,643,000		22,108,000
H017	Head Constable Driver	(BPS-09)	3	3	856,000		871,000
C088	Constable	(BPS-07)	652	951	97,329,000		139,545,000
C089	Constable Driver	(BPS-07)	26	26	5,645,000		5,756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4218	**Law and Order Nowshera**						
D006	Daftari	(BPS-04)	1	1	192,000		195,000
B006	Behishti	(BPS-03)	4	4	790,000		801,000
C095	Cook	(BPS-03)	1	1	135,000		138,000
M010	Mali	(BPS-03)	1	1	245,000		248,000
N005	Naib Qasid	(BPS-03)	3	3	649,000		657,000
S162	Sweeper	(BPS-03)	3	3	554,000		562,000
A01152	Personal pay				595,000		595,000
A01156	Total Pay of Contract Staff				1,000	58,409,000	1,000
A012	**TOTAL ALLOWANCES**				**243,665,000**	**412,828,000**	**324,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**239,351,000**	**411,105,000**	**320,577,000**
A01202	House Rent Allowance				13,933,000	33,858,000	19,633,000
A01203	Conveyance Allowance				20,233,000	38,500,000	27,166,000
A01207	Washing Allowance				1,751,000	2,789,000	2,111,000
A01208	Dress Allowance				291,000	258,000	291,000
A0120D	Integrated Allowance				30,000	11,000	30,000
A0120Q	Fixed Daily Allowance				27,929,000	54,260,000	37,724,000
A0120S	Elite force allowance					8,000	
A01210	Risk Allowance				60,661,000	69,832,000	73,327,000
001	Risk Allowance				60,661,000	69,832,000	73,327,000
A01217	Medical Allowance				16,306,000	29,377,000	21,700,000
A0121T	Adhoc Relief Allowance 2013				7,280,000	8,364,000	7,280,000
A0121W	Counter Terrorism Allowance				45,000	7,000	45,000
A0121Z	Adhoc Relief Allowance-2014					124,000	
A0122C	Adhoc Relief Allowance - 2015				2,305,000	5,483,000	2,305,000
A0122M	Adhoc Releif Allowance 2016				12,107,000	28,748,000	15,188,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	34,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				35,423,000	37,206,000	39,365,000
A0123G	Ad-hoc Relief Allowance-2018				21,365,000	37,298,000	21,347,000
A0123L	Scheduled Post Allowance for Police Officers					1,784,000	1,784,000
A0123P	Ad-hoc Relief Allowance 2019					30,007,000	25,289,000
A01244	Adhoc relief					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4218	**Law and Order Nowshera**					
001	Adhoc Relief				3,000	
A01250	Incentive Allowance			9,024,000	14,244,000	11,805,000
001	Incentive Allowance			9,024,000	14,244,000	11,805,000
A01260	Ration Allowance			7,478,000	12,896,000	9,920,000
A01261	Constablery Allowance for Police Personnel			3,163,000	5,974,000	4,240,000
A01270	Other			3,000	40,000	3,000
089	M.Phil Allowance			3,000	40,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,314,000**	**1,723,000**	**4,314,000**
A01274	Medical Charges			1,000,000	1,297,000	1,000,000
001	Medical Charges			1,000,000	1,297,000	1,000,000
A01276	Outfit allowance			14,000	9,000	14,000
A01278	Leave Salary			3,300,000	417,000	3,300,000
001	Leave Salary			3,300,000	417,000	3,300,000
A03	**TOTAL OPERATING EXPENSES**			**26,528,000**	**69,207,037**	**25,488,000**
A032	**TOTAL COMMUNICATIONS**			**1,527,000**	**3,210,000**	**1,146,000**
A03201	Postage and Telegraph			30,000	210,000	23,000
A03202	Telephone and Trunk Call			1,497,000	3,000,000	1,123,000
A033	**TOTAL UTILITIES**			**4,356,000**	**14,992,000**	**4,087,000**
A03301	Gas			1,000,000	1,209,000	750,000
A03303	Electricity			3,336,000	13,753,000	3,336,000
001	Electricity			3,336,000	13,753,000	3,336,000
A03304	Hot and Cold Weather Charges			20,000	30,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**180,000**	**189,000**	**180,000**
A03402	Rent for Office Building			180,000	189,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,101,000**	**43,958,457**	**18,826,000**
A03805	Travelling Allowance			1,100,000	2,009,000	825,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4218	**Law and Order Nowshera**					
001	Travelling Allowance			1,100,000	2,009,000	825,000
A03806	Transportation of Goods				9,000	
001	Transportation of Goods				9,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000,000	40,333,457	18,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			18,000,000	40,333,457	18,000,000
A03808	Conveyance Charges			1,000	1,607,000	1,000
001	Conveyance Charges			1,000	1,607,000	1,000
A039	**TOTAL GENERAL**			**1,364,000**	**6,857,580**	**1,249,000**
A03901	Stationery			3,000	743,260	2,000
001	Stationery			3,000	743,260	2,000
A03902	Printing and Publication			200,000	740,000	150,000
001	Printing and publication			200,000	740,000	150,000
A03905	Newspapers Periodicals and Books			10,000	15,000	8,000
A03907	Advertising & Publicity			250,000	150,000	188,000
001	Advertising and Publicity			250,000	150,000	188,000
A03914	Secret service expenditure			200,000	309,000	200,000
A03942	Cost of Other Stores			1,000	3,380,000	1,000
018	Feeding Charges.			1,000	3,380,000	1,000
A03953	Investigation Cost			500,000	999,000	500,000
A03970	Others			200,000	521,320	200,000
002	Other Contingencies			200,000	521,320	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**15,000,000**	**9,009,000**	**15,000,000**
A041	**TOTAL PENSION**			**15,000,000**	**9,009,000**	**15,000,000**
A04114	Superannuation Encashment of L.P.R			15,000,000	9,009,000	15,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,336,000**	**36,070,000**	**1,753,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,336,000**	**36,070,000**	**1,753,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	3,009,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,009,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4218	**Law and Order Nowshera**					
A05224	Assistance package for families of Government empl				9,000	
A05270	To Others			2,335,000	33,052,000	1,752,000
187	Other Medal Allowance				300,000	
199	Free Education Package			2,334,000	2,643,000	1,751,000
230	Other Compensation			1,000	10,100,000	1,000
267	Compensation to police personnel killed in action				20,009,000	
A06	**TOTAL TRANSFERS**			**200,000**	**359,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**359,000**	**150,000**
A06103	Cash awards			200,000	359,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**711,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**711,000**	
A09899	Others				711,000	
001	Others				711,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,153,000**	**7,199,000**	**3,116,000**
A130	**TOTAL TRANSPORT**			**3,000,000**	**7,002,000**	**3,000,000**
A13001	Transport			3,000,000	7,002,000	3,000,000
001	Transport			3,000,000	7,002,000	3,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**129,000**	**75,000**
A13101	Machinery and Equipment			100,000	129,000	75,000
001	Machinery and Equipment			100,000	129,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**59,000**	**38,000**
A13201	Furniture and Fixture			50,000	59,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4218	**Law and Order Nowshera**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,000**	**9,000**	**3,000**
A13303	Other Buildings			3,000	9,000	3,000
001	Other Buildings.			1,000	9,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Nowshera				**440,127,000**	**959,800,037**	**563,002,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4219	**Investigation Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,140,000**	**111,422,000**	**81,462,000**
A011	**TOTAL PAY**		**130**	**130**	**39,150,000**	**54,222,000**	**39,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,508,000**	**3,958,000**	**5,613,000**
A01101	Total Basic Pay Of Officer		9	9	5,508,000	3,958,000	5,613,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,125,000		1,145,000
A057	Assistant	(BPS-16)	1	1	560,000		571,000
I012	Inspector	(BPS-16)	7	7	3,823,000		3,897,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**121**	**121**	**33,642,000**	**50,264,000**	**34,234,000**
A01151	Total Basic Pay Other Staff		121	121	33,631,000	50,264,000	34,223,000
S035	Senior Clerk	(BPS-14)	3	3	1,562,000		1,587,000
S114	Steno Typist	(BPS-14)	1	1	539,000		547,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	8,133,000		8,262,000
J013	Junior Clerk	(BPS-11)	5	5	1,267,000		1,298,000
H015	Head Constable	(BPS-09)	29	29	8,956,000		9,104,000
C088	Constable	(BPS-07)	49	49	10,189,000		10,398,000
C089	Constable Driver	(BPS-07)	4	4	895,000		912,000
B006	Behishti	(BPS-03)	1	1	318,000		321,000
C057	Chowkidar	(BPS-03)	1	1	222,000		225,000
N005	Naib Qasid	(BPS-03)	4	4	886,000		897,000
S162	Sweeper	(BPS-03)	3	3	664,000		672,000
A01152	Personal pay				8,000		8,000
A01153	Special Pay				3,000		3,000
A012	**TOTAL ALLOWANCES**				**36,990,000**	**57,200,000**	**41,615,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,940,000**	**56,097,000**	**40,565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4219	**Investigation Nowshera**					
A01202	House Rent Allowance			1,931,000	4,438,000	1,931,000
A01203	Conveyance Allowance			2,870,000	5,350,000	2,870,000
A01207	Washing Allowance			770,000	316,000	770,000
A01208	Dress Allowance			115,000	111,000	115,000
A0120D	Integrated Allowance			22,000	27,000	22,000
A0120K	Special Judicial Allowance				7,000	
A0120Q	Fixed Daily Allowance			4,545,000	6,741,000	4,545,000
A01210	Risk Allowance			7,847,000	8,532,000	7,847,000
001	Risk Allowance			7,847,000	8,532,000	7,847,000
A01217	Medical Allowance			3,018,000	3,637,000	3,018,000
A0121T	Adhoc Relief Allowance 2013			443,000	1,248,000	443,000
A0122C	Adhoc Relief Allowance - 2015			439,000	831,000	439,000
A0122M	Adhoc Releif Allowance 2016			2,063,000	4,153,000	2,063,000
A0122N	Special Conveyance Allowance to Disbaled Employees			2,000		2,000
A0122Y	Ad-hoc Relief Allowance 2017			4,278,000	5,452,000	4,278,000
A0123G	Ad-hoc Relief Allowance-2018			4,078,000	5,421,000	4,078,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				5,663,000	4,078,000
A01250	Incentive Allowance			1,308,000	1,448,000	1,308,000
001	Incentive Allowance			1,308,000	1,448,000	1,308,000
A01260	Ration Allowance			1,654,000	1,431,000	1,654,000
A01261	Constablery Allowance for Police Personnel			527,000	744,000	527,000
A01270	Other			30,000		30,000
089	M.Phil Allowance			30,000		30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,050,000**	**1,103,000**	**1,050,000**
A01274	Medical Charges			500,000	797,000	500,000
001	Medical Charges			500,000	797,000	500,000
A01276	Outfit allowance				9,000	
A01278	Leave Salary			550,000	297,000	550,000
001	Leave Salary			550,000	297,000	550,000
A03	**TOTAL OPERATING EXPENSES**			**5,940,000**	**17,214,310**	**5,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4219	**Investigation Nowshera**					
A032	**TOTAL COMMUNICATIONS**			**210,000**	**390,000**	**158,000**
A03201	Postage and Telegraph			20,000	190,000	15,000
A03202	Telephone and Trunk Call			190,000	200,000	143,000
A033	**TOTAL UTILITIES**			**520,000**	**539,000**	**451,000**
A03301	Gas			200,000	209,000	150,000
A03303	Electricity			300,000	300,000	300,000
001	Electricity			300,000	300,000	300,000
A03304	Hot and Cold Weather Charges			20,000	30,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				**9,000**	
A03402	Rent for Office Building				9,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000,000**	**7,409,460**	**2,875,000**
A03805	Travelling Allowance			500,000	709,000	375,000
001	Travelling Allowance			500,000	709,000	375,000
A03806	Transportation of Goods				9,000	
001	Transportation of Goods				9,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	6,682,460	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	6,682,460	2,500,000
A03808	Conveyance Charges				9,000	
001	Conveyance Charges				9,000	
A039	**TOTAL GENERAL**			**2,210,000**	**8,866,850**	**2,071,000**
A03901	Stationery			250,000	520,000	188,000
001	Stationery			250,000	520,000	188,000
A03902	Printing and Publication			100,000	167,500	75,000
001	Printing and publication			100,000	167,500	75,000
A03905	Newspapers Periodicals and Books			10,000	13,000	8,000
A03907	Advertising & Publicity			200,000	150,000	150,000
001	Advertising and Publicity			200,000	150,000	150,000
A03914	Secret service expenditure			30,000	59,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4219	**Investigation Nowshera**					
A03942	Cost of Other Stores				9,000	
001	Cost of other Stores				9,000	
A03953	Investigation Cost			1,500,000	7,648,000	1,500,000
A03970	Others			120,000	300,350	120,000
002	Other Contingencies			120,000	300,350	120,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**5,000,000**	**3,009,000**	**5,000,000**
A041	**TOTAL PENSION**			**5,000,000**	**3,009,000**	**5,000,000**
A04114	Superannuation Encashment of L.P.R			5,000,000	3,009,000	5,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**36,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**36,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	9,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	9,000	1,000
A05224	Assistance package for families of Government empl				9,000	
A05270	To Others				18,000	
001	To Others				18,000	
A06	**TOTAL TRANSFERS**			**70,000**	**109,000**	**53,000**
A061	**TOTAL SCHOLARSHIP**			**70,000**	**109,000**	**53,000**
A06103	Cash awards			70,000	109,000	53,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**331,000**	**807,000**	**312,000**
A130	**TOTAL TRANSPORT**			**250,000**	**700,000**	**250,000**
A13001	Transport			250,000	700,000	250,000
001	Transport			250,000	700,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**59,000**	**38,000**
A13101 Machinery and Equipment			50,000	59,000	38,000
001 Machinery and Equipment			50,000	59,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**39,000**	**23,000**
A13201 Furniture and Fixture			30,000	39,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**9,000**	**1,000**
A13303 Other Buildings			1,000	9,000	1,000
001 Other Buildings.			1,000	9,000	1,000
Investigation Nowshera			**87,482,000**	**132,597,310**	**92,383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,345,776,000	268,830,000	711,136,000
A011	**TOTAL PAY**	445	445	2,208,455,000	128,308,000	578,360,000
A011-1	**TOTAL PAY OF OFFICERS**	73	76	46,106,000	46,068,000	47,570,000
A01101	Total Basic Pay Of Officer	73	76	46,007,000	45,645,000	47,158,000
I013	Inspector General Of Police (BPS-22)	1	1	2,069,000		2,092,000
A498	Addl. I.G Headquarter (BPS-21)	1	1	1,486,000		1,508,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res) (BPS-21)	1	1	1,126,000		1,151,000
D047	Deputy Inspector General Of Police (BPS-20)	1	1	844,000		868,000
D344	Deputy Inspector General Of Police (Hq) (BPS-20)	1	1	1,180,000		1,201,000
D345	D.I.G Of Police Inspection/Enquiries (BPS-20)	1	1	808,000		832,000
A110	Assistant Inspector General Of Police (BPS-19)	4	4	3,950,000		4,001,000
D029	Deputy Director (Accounts) (BPS-18)	1	1	580,000		595,000
O035	Osd Legal (BPS-18)	1	1	364,000		381,000
S148	Superintendent Of Police (BPS-18)	2	2	1,112,000		1,142,000
A007	Accounts Officer (BPS-17)	1	1	368,000		381,000
A099	Assistant Engineer (BPS-17)	1	1	356,000		369,000
B055	Budget Officer (BPS-17)	1	1	547,000		558,000
P084	Programmer (BPS-17)	1	1	356,000		369,000
R022	Registrar (BPS-17)	1	1	812,000		821,000
S166	Superintendent (BPS-17)	10	10	5,722,000		5,833,000
A057	Assistant (BPS-16)	26	26	11,354,000		11,531,000
C082	Computer Operator (BPS-16)		3			475,000
I012	Inspector (BPS-16)	8	8	3,170,000		3,227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4088	**Direction**						
L033	Librarian	(BPS-16)	1	1	406,000		413,000
S115	Stenographer	(BPS-16)	6	6	4,928,000		4,948,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	4,242,000		4,226,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	1	1	227,000		236,000
A01102	Personal pay				34,000	222,000	199,000
A01103	Special Pay				34,000		
A01105	Qualification Pay				30,000	201,000	213,000
A01106	Total Pay of contract officer				1,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**372**	**369**	**2,162,349,000**	**82,240,000**	**530,790,000**
A01151	Total Basic Pay Other Staff		372	369	82,142,000	82,000,000	82,424,000
S035	Senior Clerk	(BPS-14)	37	37	9,006,000		9,192,000
S114	Steno Typist	(BPS-14)	9	9	2,548,000		2,589,000
S138	Sub Inspector	(BPS-14)	6	6	1,658,000		1,686,000
D012	Data Entry Operator	(BPS-12)	2	2	458,000		465,000
D105	Draftsman	(BPS-12)	1	1	218,000		222,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	885,000		898,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	167,000		171,000
J013	Junior Clerk	(BPS-11)	45	45	7,754,000		7,931,000
H015	Head Constable	(BPS-09)	12	12	2,152,000		2,185,000
H017	Head Constable Driver	(BPS-09)	5	5	1,007,000		1,019,000
C088	Constable	(BPS-07)	175	175	44,560,000		44,729,000
C358	Constable Computer Operator	(BPS-07)	3		468,000		
P047	Plumber	(BPS-06)	2	2	376,000		379,000
C089	Constable Driver	(BPS-05)	25	25	2,816,000		2,867,000
B042	Book Binder	(BPS-04)	1	1	154,000		155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4088	**Direction**						
C012	Carpenter	(BPS-04)	2	2	318,000		320,000
D006	Daftari	(BPS-04)	5	5	1,197,000		1,197,000
P008	Painter	(BPS-04)	3	3	471,000		474,000
B006	Behishti	(BPS-03)	3	3	477,000		479,000
C057	Chowkidar	(BPS-03)	3	3	483,000		485,000
M010	Mali	(BPS-03)	1	1	153,000		154,000
N005	Naib Qasid	(BPS-03)	23	23	4,194,000		4,202,000
S162	Sweeper	(BPS-03)	4	4	622,000		625,000
A01152	Personal pay				207,000	131,000	67,000
A01153	Special Pay					108,000	55,000
A01156	Total Pay of Contract Staff				2,080,000,000	1,000	448,244,000
A012	**TOTAL ALLOWANCES**				**137,321,000**	**140,522,000**	**132,776,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**134,730,000**	**137,876,000**	**130,026,000**
A01201	Senior Post Allowance				150,000	102,000	107,000
A01202	House Rent Allowance				21,044,000	14,875,000	14,032,000
A01203	Conveyance Allowance				15,060,000	12,885,000	11,924,000
A01207	Washing Allowance				680,000	441,000	406,000
A01208	Dress Allowance				400,000	317,000	318,000
A0120D	Integrated Allowance				150,000	175,000	166,000
A0120E	Housing Subsidy Allowance				7,920,000	3,314,000	3,060,000
A0120N	Special allowances @ 30% of basic pay for Secretar					145,000	136,000
A0120Q	Fixed Daily Allowance				4,500,000	8,639,000	7,941,000
A01210	Risk Allowance				26,000,000	11,392,000	10,467,000
001	Risk Allowance				26,000,000	11,392,000	10,467,000
A01216	Qualification Allowance				100,000		
A01217	Medical Allowance				5,524,000	8,781,000	8,180,000
A0121Q	Audit and Accounts Allowance				3,000	138,000	127,000
A0121T	Adhoc Relief Allowance 2013				9,000,000	2,933,000	2,794,000
A0121W	Counter Terrorism Allowance				1,000		
A01224	Entertainment Allowance				58,000	58,000	64,000
A01226	Computer Allowance				32,000	86,000	73,000
A01228	Orderly Allowance				500,000	1,055,000	1,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
A0122C	Adhoc Relief Allowance - 2015			1,000,000	1,979,000	1,881,000
A0122M	Adhoc Releif Allowance 2016			10,599,000	10,316,000	9,634,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	73,000	69,000
A0122Y	Ad-hoc Relief Allowance 2017			13,276,000	13,495,000	12,840,000
A01236	Deputation Allowance			331,000	307,000	285,000
A01239	Special allowance			1,000		
001	Special Allowance			1,000		
A0123E	Executive Allowance to PCS and PMS Officers (KP)				5,144,000	4,638,000
A0123G	Ad-hoc Relief Allowance-2018			13,277,000	13,352,000	12,656,000
A0123L	Scheduled Post Allowance for Police Officers				11,427,000	11,427,000
A0123P	Ad-hoc Relief Allowance 2019				11,454,000	10,702,000
A01241	Utility allowance for electricity			300,000	260,000	240,000
A01250	Incentive Allowance			500,000	2,038,000	2,033,000
001	Incentive Allowance			500,000	2,038,000	2,033,000
A01260	Ration Allowance			2,800,000	1,816,000	1,811,000
A01261	Constablery Allowance for Police Personnel			1,500,000	849,000	846,000
A01270	Other				30,000	30,000
001	Others				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,591,000**	**2,646,000**	**2,750,000**
A01273	Honoraria			1,000	75,000	1,000
A01274	Medical Charges			1,000,000	1,071,000	1,275,000
001	Medical Charges			1,000,000	1,071,000	1,275,000
A01278	Leave Salary			1,590,000	1,500,000	1,474,000
001	Leave Salary			1,590,000	1,500,000	1,474,000
A03	**TOTAL OPERATING EXPENSES**			**57,984,000**	**181,176,000**	**49,852,000**
A032	**TOTAL COMMUNICATIONS**			**9,616,000**	**9,616,000**	**7,212,000**
A03201	Postage and Telegraph			616,000	616,000	462,000
A03202	Telephone and Trunk Call			9,000,000	9,000,000	6,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
A033	**TOTAL UTILITIES**			**9,140,000**	**9,540,000**	**8,741,000**
A03301	Gas			800,000	1,200,000	600,000
A03303	Electricity			8,140,000	8,140,000	8,140,000
001	Electricity			8,140,000	8,140,000	8,140,000
A03304	Hot and Cold Weather Charges			200,000	200,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**909,000**		**909,000**
A03402	Rent for Office Building			1,000		1,000
A03407	Rates and Taxes			908,000		908,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**		**1,000**
A03603	Registration			1,000		1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,002,000**	**5,000,000**	**4,002,000**
A03805	Travelling Allowance			4,000,000	4,000,000	3,000,000
001	Travelling Allowance			4,000,000	4,000,000	3,000,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**33,316,000**	**157,020,000**	**28,987,000**
A03901	Stationery			10,000,000	10,000,000	7,500,000
001	Stationery			10,000,000	10,000,000	7,500,000
A03902	Printing and Publication			4,308,000	2,500,000	3,231,000
001	Printing and publication			4,308,000	2,500,000	3,231,000
A03905	Newspapers Periodicals and Books			500,000	700,000	375,000
A03906	Uniforms and Protective Clothing				120,320,000	
A03907	Advertising & Publicity			2,500,000	2,500,000	1,875,000
001	Advertising and Publicity			2,500,000	2,500,000	1,875,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
A03914	Secret service expenditure			10,000,000	15,000,000	10,000,000
A03936	Foreign/Inland Training Course Fee			3,000		1,000
A03942	Cost of Other Stores			3,000		3,000
001	Cost of other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
019	Arms & Ammunition.			1,000		1,000
A03970	Others			6,002,000	6,000,000	6,002,000
001	Others				6,000,000	
018	Sports & Games			6,000,000		6,000,000
044	Other Bara Khana			1,000		1,000
045	Other Police Week			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**8,000,000**	**8,000,000**	**8,000,000**
A041	**TOTAL PENSION**			**8,000,000**	**8,000,000**	**8,000,000**
A04114	Superannuation Encashment of L.P.R			8,000,000	8,000,000	8,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,414,000**	**1,414,000**	**1,061,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,414,000**	**1,414,000**	**1,061,000**
A05270	To Others			1,414,000	1,414,000	1,061,000
001	To Others			1,000,000	1,000,000	750,000
199	Free Education Package			414,000	414,000	311,000
A06	**TOTAL TRANSFERS**			**13,000,000**	**13,000,000**	**9,750,000**
A061	**TOTAL SCHOLARSHIP**			**13,000,000**	**13,000,000**	**9,750,000**
A06103	Cash awards			13,000,000	13,000,000	9,750,000
A09	**TOTAL PHYSICAL ASSETS**			**192,000,000**	**208,876,000**	**144,000,000**
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**192,000,000**	**208,876,000**	**144,000,000**
A09899	Others			192,000,000	208,876,000	144,000,000
001	Others			187,000,000	147,000,000	140,250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
003 Purchase of Chemical			500,000	500,000	375,000
004 Purchase of Films			500,000	500,000	375,000
005 Purchase of Anti Riot			2,000,000	58,876,000	1,500,000
009 Purchase of Concertina Wire			2,000,000	2,000,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			**1,503,000**	**2,000,000**	**1,128,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000,000**	**1,000,000**	**750,000**
A13101 Machinery and Equipment			1,000,000	1,000,000	750,000
001 Machinery and Equipment			1,000,000	1,000,000	750,000
A132 TOTAL FURNITURE AND FIXTURE			**500,000**	**500,000**	**375,000**
A13201 Furniture and Fixture			500,000	500,000	375,000
A133 TOTAL BUILDINGS AND STRUCTURE			**3,000**	**500,000**	**3,000**
A13303 Other Buildings			3,000	500,000	3,000
001 Other Buildings.			1,000	500,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Direction			**2,619,677,000**	**683,296,000**	**924,927,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4101	**Additional I G Investigation**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				155,567,000	105,191,000	109,443,000
A011	**TOTAL PAY**		249	249	78,827,000	50,483,000	54,415,000
A011-1	**TOTAL PAY OF OFFICERS**		26	56	18,501,000	20,735,000	26,389,000
A01101	Total Basic Pay Of Officer		26	56	18,316,000	20,565,000	26,199,000
I048	I/G Investigation	(BPS-21)	1	1	1,654,000		1,985,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,576,000		1,889,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,211,000		1,448,000
S409	Superintendent of Police (Research)	(BPS-18)	1	1	1,143,000		1,368,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,966,000		3,561,000
P091	Prosecuting D.S.P.	(BPS-17)	1	1	805,000		965,000
S166	Superintendent	(BPS-17)	1	1	693,000		833,000
A057	Assistant	(BPS-16)	3	3	1,466,000		1,760,000
C082	Computer Operator	(BPS-16)		31			4,845,000
I012	Inspector	(BPS-16)	10	9	5,096,000		5,502,000
L104	Legal Inspector	(BPS-16)	1	1	538,000		645,000
S115	Stenographer	(BPS-16)	2	2	1,168,000		1,398,000
A01102	Personal pay				113,000	78,000	98,000
A01103	Special Pay					1,000	1,000
A01105	Qualification Pay				72,000	91,000	91,000
A011-2	**TOTAL PAY OF OTHER STAFF**		223	193	60,326,000	29,748,000	28,026,000
A01151	Total Basic Pay Other Staff		223	193	60,250,000	29,735,000	28,019,000
S035	Senior Clerk	(BPS-14)	8	8	3,033,000		1,626,000
S114	Steno Typist	(BPS-14)	1	1	419,000		224,000
S138	Sub Inspector	(BPS-14)	20	20	8,824,000		4,704,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4101	**Additional I G Investigation**						
S553	Sub Inspector Driver	(BPS-14)	1	1	422,000		225,000
A149	Assistant Sub Inspector	(BPS-11)	22	14	7,229,000		2,447,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	291,000		156,000
J013	Junior Clerk	(BPS-11)	10	10	2,218,000		1,203,000
H015	Head Constable	(BPS-09)	30	29	8,129,000		4,135,000
H017	Head Constable Driver	(BPS-09)	7	7	2,148,000		1,141,000
C088	Constable	(BPS-07)	101	80	23,585,000		9,940,000
C089	Constable Driver	(BPS-07)	12	12	2,414,000		1,293,000
B006	Behishti	(BPS-03)	2	2	295,000		157,000
N005	Naib Qasid	(BPS-03)	7	7	1,094,000		582,000
S162	Sweeper	(BPS-03)	1	1	149,000		186,000
A01152	Personal pay				76,000	13,000	7,000
A012	**TOTAL ALLOWANCES**				**76,740,000**	**54,708,000**	**55,028,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,240,000**	**52,670,000**	**53,686,000**
A01201	Senior Post Allowance				30,000	21,000	22,000
A01202	House Rent Allowance				7,770,000	5,876,000	5,878,000
A01203	Conveyance Allowance				6,618,000	5,415,000	5,479,000
A01207	Washing Allowance				350,000	178,000	182,000
A01208	Dress Allowance				288,000	210,000	214,000
A0120D	Integrated Allowance				38,000	32,000	32,000
A0120E	Housing Subsidy Allowance				821,000	1,060,000	1,330,000
A0120P	Adhoc Relief 2009					2,000	
A0120Q	Fixed Daily Allowance				8,545,000	3,915,000	3,962,000
A01210	Risk Allowance				15,984,000	5,046,000	5,103,000
001	Risk Allowance				15,984,000	5,046,000	5,103,000
A01217	Medical Allowance				4,763,000	3,218,000	3,293,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121M	Adhoc Relief Allowance - 2012					6,000	
A0121T	Adhoc Relief Allowance 2013				1,780,000	1,141,000	1,162,000
A0121Z	Adhoc Relief Allowance-2014					2,000	2,000
A01224	Entertainment Allowance				16,000	11,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4101	**Additional I G Investigation**					
A01226	Computer Allowance				454,000	442,000
A01228	Orderly Allowance			288,000	235,000	243,000
A0122C	Adhoc Relief Allowance - 2015			1,203,000	759,000	773,000
A0122M	Adhoc Releif Allowance 2016			6,325,000	3,888,000	3,966,000
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000	47,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			8,166,000	5,130,000	5,323,000
A0123G	Ad-hoc Relief Allowance-2018			8,178,000	5,128,000	5,321,000
A0123L	Scheduled Post Allowance for Police Officers				4,080,000	4,080,000
A0123P	Ad-hoc Relief Allowance 2019				4,700,000	4,662,000
A01250	Incentive Allowance			1,609,000	870,000	888,000
001	Incentive Allowance			1,609,000	870,000	888,000
A01260	Ration Allowance			1,586,000	807,000	827,000
A01261	Constablery Allowance for Police Personnel			870,000	437,000	442,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,500,000**	**2,038,000**	**1,342,000**
A01273	Honoraria				38,000	1,000
A01274	Medical Charges			500,000	1,000,000	731,000
001	Medical Charges			500,000	1,000,000	731,000
A01278	Leave Salary			1,000,000	1,000,000	610,000
001	Leave Salary			1,000,000	1,000,000	610,000
A03	**TOTAL OPERATING EXPENSES**			**12,820,000**	**16,860,000**	**11,592,000**
A032	**TOTAL COMMUNICATIONS**			**1,110,000**	**1,610,000**	**833,000**
A03201	Postage and Telegraph			110,000	110,000	83,000
A03202	Telephone and Trunk Call			1,000,000	1,500,000	750,000
A033	**TOTAL UTILITIES**			**1,700,000**	**1,700,000**	**1,400,000**
A03301	Gas			1,200,000	1,200,000	900,000
A03303	Electricity			500,000	500,000	500,000
001	Electricity			500,000	500,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A038 TOTAL TRAVEL & TRANSPORTATION			8,800,000	11,900,000	8,350,000
A03805 Travelling Allowance			1,800,000	2,900,000	1,350,000
001 Travelling Allowance			1,800,000	2,900,000	1,350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	9,000,000	7,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			7,000,000	9,000,000	7,000,000
A039 TOTAL GENERAL			1,210,000	1,650,000	1,009,000
A03901 Stationery			500,000	700,000	375,000
001 Stationery			500,000	700,000	375,000
A03902 Printing and Publication			150,000	150,000	113,000
001 Printing and publication			150,000	150,000	113,000
A03905 Newspapers Periodicals and Books			30,000	250,000	23,000
A03907 Advertising & Publicity			130,000	100,000	98,000
001 Advertising and Publicity			130,000	100,000	98,000
A03914 Secret service expenditure			100,000	150,000	100,000
A03953 Investigation Cost			100,000		100,000
A03970 Others			200,000	300,000	200,000
001 Others			200,000	300,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			2,000,000	2,000,000	2,000,000
A041 TOTAL PENSION			2,000,000	2,000,000	2,000,000
A04114 Superannuation Encashment of L.P.R			2,000,000	2,000,000	2,000,000
A06 TOTAL TRANSFERS			200,000	450,000	150,000
A061 TOTAL SCHOLARSHIP			200,000	450,000	150,000
A06103 Cash awards			200,000	450,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			1,732,000	2,200,000	1,700,000
A130 TOTAL TRANSPORT			1,600,000	2,000,000	1,600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4101	**Additional I G Investigation**					
A13001	Transport			1,600,000	2,000,000	1,600,000
001	Transport			1,600,000	2,000,000	1,600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**75,000**
A13101	Machinery and Equipment			100,000	100,000	75,000
001	Machinery and Equipment			100,000	100,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**100,000**	**23,000**
A13201	Furniture and Fixture			30,000	100,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**		**2,000**
A13303	Other Buildings			2,000		2,000
001	Other Buildings.			1,000		1,000
006	Special repair of buildings			1,000		1,000
Additional I G Investigation				**172,319,000**	**126,701,000**	**124,885,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4092	**Police Tele Communication**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				827,158,000	597,491,000	606,646,000
A011	**TOTAL PAY**		1359	1360	401,710,000	281,090,000	289,401,000
A011-1	**TOTAL PAY OF OFFICERS**		19	20	9,161,000	4,050,000	5,187,000
A01101	Total Basic Pay Of Officer		19	20	9,125,000	4,050,000	5,187,000
D047	Deputy Inspector General Of Police	(BPS-20)		1			829,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	806,000		383,000
S148	Superintendent Of Police	(BPS-18)	1	1	550,000		268,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	769,000		362,000
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	332,000		166,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	1	1	492,000		238,000
S166	Superintendent	(BPS-17)	2	2	1,313,000		624,000
A057	Assistant	(BPS-16)	2	2	1,108,000		520,000
I061	Inspector Driver	(BPS-16)	1	1	250,000		123,000
I069	Inspector (Tele)	(BPS-16)	9	9	3,505,000		1,674,000
A01102	Personal pay				36,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		1340	1340	392,549,000	277,040,000	284,214,000
A01151	Total Basic Pay Other Staff		1340	1340	391,008,000	277,000,000	284,185,000
S035	Senior Clerk	(BPS-14)	5	5	1,653,000		1,216,000
S114	Steno Typist	(BPS-14)	1	1	206,000		155,000
S553	Sub Inspector Driver	(BPS-14)	2	2	920,000		670,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	8,036,000		6,016,000
F033	Foreman	(BPS-12)	1	1	284,000		209,000
T095	Transport Examiner	(BPS-12)	1	1	173,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4092	**Police Tele Communication**						
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	74	14,666,000		10,882,000
D435	Driver Assistant Sub Inspector	(BPS-11)	5	5	1,248,000		918,000
J013	Junior Clerk	(BPS-11)	7	7	1,577,000		1,164,000
H017	Head Constable Driver	(BPS-09)	30	30	8,853,000		6,447,000
H300	Head Constable (Tele)	(BPS-09)	215	215	77,546,000		56,225,000
C089	Constable Driver	(BPS-07)	47	47	16,698,000		12,071,000
C466	Constable (Tele)	(BPS-07)	816	816	245,140,000		177,750,000
E019	Electrician	(BPS-07)	1	1	327,000		237,000
H300	Head Constable (Tele)	(BPS-07)	65	65	9,186,000		6,808,000
S192	Senior Fitter	(BPS-07)	1	1	299,000		217,000
H053	Helper	(BPS-03)	3	3	450,000		328,000
N005	Naib Qasid	(BPS-03)	25	25	3,227,000		2,362,000
S162	Sweeper	(BPS-03)	4	4	519,000		380,000
A01152	Personal pay				1,540,000	40,000	29,000
A01156	Total Pay of Contract Staff				1,000		
A012	**TOTAL ALLOWANCES**				**425,448,000**	**316,401,000**	**317,245,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**420,347,000**	**313,361,000**	**315,414,000**
A01201	Senior Post Allowance						13,000
A01202	House Rent Allowance				37,253,000	26,900,000	26,981,000
A01203	Conveyance Allowance				37,106,000	26,900,000	26,905,000
A01207	Washing Allowance				2,586,000	2,000,000	1,960,000
A01208	Dress Allowance				120,000	50,000	54,000
A0120D	Integrated Allowance				90,000	100,000	93,000
A0120E	Housing Subsidy Allowance				792,000	100,000	91,000
A0120K	Special Judicial Allowance					1,000	1,000
A0120N	Special allowances @ 30% of basic pay for Secretar				407,000	270,000	262,000
A0120Q	Fixed Daily Allowance				50,209,000	35,900,000	36,017,000
A0120X	Adhoc Allowance - 2010					15,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A01210 Risk Allowance			98,548,000	55,750,000	56,078,000
001 Risk Allowance			98,548,000	55,750,000	56,078,000
A01217 Medical Allowance			29,936,000	20,500,000	20,531,000
A0121T Adhoc Relief Allowance 2013			8,224,000	6,300,000	6,213,000
A01224 Entertainment Allowance			6,000		7,000
A0122C Adhoc Relief Allowance - 2015			5,490,000	4,250,000	4,160,000
A0122M Adhoc Releif Allowance 2016			34,580,000	21,600,000	21,527,000
A0122Y Ad-hoc Relief Allowance 2017			41,728,000	28,200,000	28,404,000
A01233 Unattractive Area Allowance			3,600,000	3,390,000	3,392,000
001 Unattractive Area Allowance			3,600,000	3,390,000	3,392,000
A0123G Ad-hoc Relief Allowance-2018			41,760,000	28,050,000	28,347,000
A0123L Scheduled Post Allowance for Police Officers				1,850,000	3,094,000
A0123P Ad-hoc Relief Allowance 2019				28,000,000	28,123,000
A01250 Incentive Allowance			12,055,000	10,100,000	10,076,000
001 Incentive Allowance			12,055,000	10,100,000	10,076,000
A01260 Ration Allowance			10,161,000	8,950,000	8,903,000
A01261 Constablery Allowance for Police Personnel			5,666,000	4,150,000	4,096,000
A01270 Other			30,000	35,000	86,000
001 Others				35,000	43,000
089 M.Phil Allowance			30,000		43,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**5,101,000**	**3,040,000**	**1,831,000**
A01273 Honoraria			1,000	165,000	1,000
A01274 Medical Charges			1,000,000	1,000,000	659,000
001 Medical Charges			1,000,000	1,000,000	659,000
A01276 Outfit allowance					14,000
A01278 Leave Salary			3,000,000	1,175,000	1,157,000
001 Leave Salary			3,000,000	1,175,000	1,157,000
A01284 Firewood Allowance			1,100,000	700,000	
A03 TOTAL OPERATING EXPENSES			**64,638,000**	**85,805,000**	**63,900,000**
A032 TOTAL COMMUNICATIONS			**335,000**	**335,000**	**251,000**
A03201 Postage and Telegraph			35,000	35,000	26,000
A03202 Telephone and Trunk Call			300,000	300,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4092	**Police Tele Communication**					
A033	**TOTAL UTILITIES**			4,600,000	9,400,000	4,400,000
A03301	Gas			800,000	400,000	600,000
A03303	Electricity			3,800,000	9,000,000	3,800,000
001	Electricity			3,800,000	9,000,000	3,800,000
A034	**TOTAL OCCUPANCY COSTS**			900,000	900,000	900,000
A03407	Rates and Taxes			900,000	900,000	900,000
A036	**TOTAL MOTOR VEHICLES**			27,482,000	30,000,000	27,482,000
A03603	Registration			27,482,000	30,000,000	27,482,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			30,000,000	43,500,000	29,750,000
A03805	Travelling Allowance			1,000,000	1,500,000	750,000
001	Travelling Allowance			1,000,000	1,500,000	750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			29,000,000	42,000,000	29,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			29,000,000	42,000,000	29,000,000
A039	**TOTAL GENERAL**			1,321,000	1,670,000	1,117,000
A03901	Stationery			350,000	400,000	263,000
001	Stationery			350,000	400,000	263,000
A03902	Printing and Publication			150,000	150,000	113,000
001	Printing and publication			150,000	150,000	113,000
A03905	Newspapers Periodicals and Books			20,000	20,000	15,000
A03907	Advertising & Publicity			300,000	300,000	225,000
001	Advertising and Publicity			300,000	300,000	225,000
A03942	Cost of Other Stores			1,000		1,000
001	Cost of other Stores			1,000		1,000
A03970	Others			500,000	800,000	500,000
002	Other Contingencies			500,000	800,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4092	**Police Tele Communication**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**25,000,000**	**20,000,000**	**25,000,000**
A041	**TOTAL PENSION**			**25,000,000**	**20,000,000**	**25,000,000**
A04114	Superannuation Encashment of L.P.R			25,000,000	20,000,000	25,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**133,000**	**4,932,000**	**100,000**
A052	**TOTAL GRANTS-DOMESTIC**			**133,000**	**4,932,000**	**100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	4,800,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	4,800,000	1,000
A05270	To Others			132,000	132,000	99,000
199	Free Education Package			132,000	132,000	99,000
A06	**TOTAL TRANSFERS**			**200,000**	**250,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**250,000**	**150,000**
A06103	Cash awards			200,000	250,000	150,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**		
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**		
A09601	Plant and Machinery			1,000		
001	Plant and Machinery			1,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**15,253,000**	**18,250,000**	**14,941,000**
A130	**TOTAL TRANSPORT**			**14,000,000**	**15,000,000**	**14,000,000**
A13001	Transport			14,000,000	15,000,000	14,000,000
001	Transport			14,000,000	15,000,000	14,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A131 TOTAL MACHINERY AND EQUIPMENT			1,200,000	2,200,000	900,000
A13101 Machinery and Equipment			1,200,000	2,200,000	900,000
001 Machinery and Equipment			1,200,000	2,200,000	900,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	50,000	38,000
A13201 Furniture and Fixture			50,000	50,000	38,000
A133 TOTAL BUILDINGS AND STRUCTURE			3,000	1,000,000	3,000
A13303 Other Buildings			3,000	1,000,000	3,000
001 Other Buildings.			1,000	1,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Police Tele Communication			**932,383,000**	**726,728,000**	**710,737,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4096	**Other Police Q R O**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				42,977,000	30,358,000	30,864,000
A011	**TOTAL PAY**		80	80	21,702,000	14,738,000	15,215,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	1,761,000	1,243,000	1,272,000
A01101	Total Basic Pay Of Officer		3	3	1,761,000	1,243,000	1,272,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	635,000		461,000
A057	Assistant	(BPS-16)	2	2	1,126,000		811,000
A011-2	**TOTAL PAY OF OTHER STAFF**		77	77	19,941,000	13,495,000	13,943,000
A01151	Total Basic Pay Other Staff		77	77	19,933,000	13,495,000	13,943,000
S035	Senior Clerk	(BPS-14)	4	4	1,547,000		1,084,000
S138	Sub Inspector	(BPS-14)	2	2	907,000		633,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,851,000		1,295,000
J013	Junior Clerk	(BPS-11)	4	4	910,000		643,000
H015	Head Constable	(BPS-09)	31	31	8,519,000		5,948,000
C088	Constable	(BPS-07)	28	28	5,761,000		4,035,000
C089	Constable Driver	(BPS-07)	1	1	291,000		202,000
N005	Naib Qasid	(BPS-03)	1	1	147,000		103,000
A01152	Personal pay				8,000		
A012	**TOTAL ALLOWANCES**				21,275,000	15,620,000	15,649,000
A012-1	**TOTAL REGULAR ALLOWANCES**				21,070,000	15,620,000	15,647,000
A01202	House Rent Allowance				1,986,000	1,456,000	1,453,000
A01203	Conveyance Allowance				1,855,000	1,477,000	1,478,000
A01207	Washing Allowance				112,000	81,000	81,000
A01208	Dress Allowance				14,000	15,000	14,000
A0120D	Integrated Allowance				5,000	6,000	5,000
A0120E	Housing Subsidy Allowance				115,000	373,000	373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4096	**Other Police Q R O**					
A0120K	Special Judicial Allowance				3,000	2,000
A0120Q	Fixed Daily Allowance			2,223,000	1,547,000	1,552,000
A0120S	Elite force allowance			48,000		
A01210	Risk Allowance			4,050,000	2,098,000	2,103,000
001	Risk Allowance			4,050,000	2,098,000	2,103,000
A01217	Medical Allowance			1,280,000	990,000	992,000
A0121T	Adhoc Relief Allowance 2013			472,000	368,000	368,000
A0122C	Adhoc Relief Allowance - 2015			334,000	270,000	270,000
A0122M	Adhoc Releif Allowance 2016			1,639,000	1,087,000	1,089,000
A0122Y	Ad-hoc Relief Allowance 2017			2,254,000	1,466,000	1,471,000
A01233	Unattractive Area Allowance			20,000	5,000	5,000
001	Unattractive Area Allowance			20,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			2,254,000	1,466,000	1,471,000
A0123L	Scheduled Post Allowance for Police Officers				548,000	548,000
A0123P	Ad-hoc Relief Allowance 2019				1,409,000	1,413,000
A01250	Incentive Allowance			540,000	405,000	407,000
001	Incentive Allowance			540,000	405,000	407,000
A01260	Ration Allowance			1,639,000	373,000	374,000
A01261	Constablery Allowance for Police Personnel			230,000	177,000	178,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**205,000**		**2,000**
A01274	Medical Charges			100,000		1,000
001	Medical Charges			100,000		1,000
A01278	Leave Salary			105,000		1,000
001	Leave Salary			105,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**901,000**	**904,000**	**827,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**58,000**	**44,000**
A03201	Postage and Telegraph			8,000	8,000	6,000
A03202	Telephone and Trunk Call			50,000	50,000	38,000
A033	**TOTAL UTILITIES**			**152,000**	**102,000**	**151,000**
A03303	Electricity			150,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4096	**Other Police Q R O**					
001	Electricity			150,000	100,000	150,000
A03304	Hot and Cold Weather Charges			2,000	2,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**560,000**	**560,000**	**520,000**
A03805	Travelling Allowance			160,000	160,000	120,000
001	Travelling Allowance			160,000	160,000	120,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	400,000
A039	**TOTAL GENERAL**			**131,000**	**184,000**	**112,000**
A03901	Stationery			50,000	50,000	38,000
001	Stationery			50,000	50,000	38,000
A03902	Printing and Publication			26,000	26,000	20,000
001	Printing and publication			26,000	26,000	20,000
A03905	Newspapers Periodicals and Books			3,000	5,000	2,000
A03907	Advertising & Publicity			1,000	52,000	1,000
001	Advertising and Publicity			1,000	52,000	1,000
A03970	Others			51,000	51,000	51,000
001	Others			51,000	51,000	51,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A06	**TOTAL TRANSFERS**			**53,000**	**53,000**	**40,000**
A061	**TOTAL SCHOLARSHIP**			**53,000**	**53,000**	**40,000**
A06103	Cash awards			53,000	53,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**645,000**	**121,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4096	**Other Police Q R O**					
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**50,000**
A13001	Transport			50,000	50,000	50,000
001	Transport			50,000	50,000	50,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**60,000**	**45,000**
A13101	Machinery and Equipment			60,000	60,000	45,000
001	Machinery and Equipment			60,000	60,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**26,000**
A13201	Furniture and Fixture			35,000	35,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
Other Police Q R O				**44,077,000**	**31,960,000**	**31,853,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4098	**Special Branch**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				795,731,000	810,101,000	807,530,000
A011	**TOTAL PAY**		1195	1216	362,933,000	371,162,000	377,792,000
A011-1	**TOTAL PAY OF OFFICERS**		88	93	50,911,000	48,028,000	51,793,000
A01101	Total Basic Pay Of Officer		88	93	50,807,000	48,008,000	51,771,000
A376	Additional Inspector General Of Police	(BPS-21)	1	1	1,626,000		1,567,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	904,000		883,000
D508	Director Computer	(BPS-18)	1	1	1,070,000		1,028,000
S148	Superintendent Of Police	(BPS-18)	6	6	4,006,000		3,895,000
D055	Deputy Superintendent Of Police	(BPS-17)	20	21	13,652,000		14,014,000
D152	Data Processing Officer	(BPS-17)		1			581,000
N036	Net Work Administrator	(BPS-17)		1			581,000
S166	Superintendent	(BPS-17)	2	2	1,325,000		1,281,000
A057	Assistant	(BPS-16)	9	9	4,543,000		4,376,000
A470	Assistant Network Administrator	(BPS-16)		2			741,000
I012	Inspector	(BPS-16)	45	45	21,209,000		20,463,000
S115	Stenographer	(BPS-16)	3	3	2,472,000		2,361,000
A01102	Personal pay				78,000		
A01103	Special Pay				1,000	2,000	2,000
A01105	Qualification Pay				24,000	18,000	20,000
A01106	Total Pay of contract officer				1,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		1107	1123	312,022,000	323,134,000	325,999,000
A01151	Total Basic Pay Other Staff		1107	1123	311,989,000	315,790,000	325,861,000
J024	Junior Scale Stenographer	(BPS-14)	6	6	1,478,000		1,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4098	**Special Branch**						
L105	Legal sub Inspector	(BPS-14)	1	1	433,000		449,000
S035	Senior Clerk	(BPS-14)	17	17	6,038,000		6,291,000
S138	Sub Inspector	(BPS-14)	125	125	59,312,000		61,450,000
A149	Assistant Sub Inspector	(BPS-11)	92	92	28,749,000		29,856,000
J013	Junior Clerk	(BPS-11)	23	23	5,344,000		5,586,000
H015	Head Constable	(BPS-09)	465	465	131,562,000		136,410,000
H017	Head Constable Driver	(BPS-09)	27	27	4,755,000		4,982,000
C088	Constable	(BPS-07)	284	300	60,692,000		65,154,000
C089	Constable Driver	(BPS-07)	40	40	8,776,000		9,112,000
D006	Daftari	(BPS-04)	2	2	309,000		321,000
B006	Behishti	(BPS-03)	6	6	1,018,000		1,054,000
M010	Mali	(BPS-03)	2	2	403,000		416,000
N005	Naib Qasid	(BPS-03)	13	13	2,350,000		2,430,000
S162	Sweeper	(BPS-03)	4	4	770,000		795,000
A01152	Personal pay				32,000	166,000	137,000
A01156	Total Pay of Contract Staff				1,000	7,178,000	1,000
A012	**TOTAL ALLOWANCES**				**432,798,000**	**438,939,000**	**429,738,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**429,646,000**	**427,882,000**	**427,271,000**
A01201	Senior Post Allowance				30,000	15,000	15,000
A01202	House Rent Allowance				36,000,000	35,997,000	36,462,000
A01203	Conveyance Allowance				37,000,000	34,120,000	34,496,000
A01207	Washing Allowance				2,000,000	1,988,000	2,009,000
A01208	Dress Allowance				1,127,000	1,058,000	1,067,000
A0120D	Integrated Allowance				70,000	70,000	70,000
A0120E	Housing Subsidy Allowance				6,160,000	4,647,000	4,738,000
A0120N	Special allowances @ 30% of basic pay for Secretar				13,368,000	23,762,000	23,649,000
A0120Q	Fixed Daily Allowance				51,836,000	41,924,000	42,447,000
A0120S	Elite force allowance				6,000		
A01210	Risk Allowance				91,309,000	64,469,000	64,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4098	**Special Branch**					
001	Risk Allowance			91,309,000	64,469,000	64,790,000
A01217	Medical Allowance			23,601,000	22,921,000	23,228,000
A0121M	Adhoc Relief Allowance - 2012				12,000	
A0121T	Adhoc Relief Allowance 2013			27,536,000	8,151,000	8,132,000
A0121W	Counter Terrorism Allowance			103,000		
A0121Z	Adhoc Relief Allowance-2014				5,000	3,000
A01224	Entertainment Allowance			16,000	7,000	7,000
A01226	Computer Allowance			19,000	18,000	18,000
A01228	Orderly Allowance			144,000	168,000	168,000
A0122C	Adhoc Relief Allowance - 2015			6,155,000	5,412,000	5,407,000
A0122D	Special Risk Allowance			925,000	381,000	382,000
A0122M	Adhoc Releif Allowance 2016			29,678,000	27,407,000	27,546,000
A0122N	Special Conveyance Allowance to Disbaled Employees				22,000	19,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				13,000	
A0122Y	Ad-hoc Relief Allowance 2017			37,707,000	36,200,000	36,574,000
A01233	Unattractive Area Allowance			1,645,000	2,333,000	2,231,000
001	Unattractive Area Allowance			1,645,000	2,333,000	2,231,000
A01239	Special allowance			1,000	433,000	337,000
001	Special Allowance			1,000	433,000	337,000
A0123G	Ad-hoc Relief Allowance-2018			38,209,000	36,191,000	36,337,000
A0123L	Scheduled Post Allowance for Police Officers				18,209,000	18,209,000
A0123P	Ad-hoc Relief Allowance 2019				36,256,000	34,409,000
A01250	Incentive Allowance			9,500,000	10,823,000	10,472,000
001	Incentive Allowance			9,500,000	10,823,000	10,472,000
A01260	Ration Allowance			10,500,000	9,682,000	9,177,000
A01261	Constablery Allowance for Police Personnel			5,000,000	5,148,000	4,812,000
A01270	Other			1,000	40,000	60,000
001	Others				40,000	30,000
008	Medal Allowance			1,000		30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,152,000**	**11,057,000**	**2,467,000**
A01273	Honoraria			1,000	8,657,000	1,000
A01274	Medical Charges			1,500,000	1,750,000	1,737,000
001	Medical Charges			1,500,000	1,750,000	1,737,000
A01276	Outfit allowance			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4098	**Special Branch**					
A01278	Leave Salary			1,000,000		1,000
001	Leave Salary			1,000,000		1,000
A01284	Firewood Allowance			650,000	650,000	728,000
A03	**TOTAL OPERATING EXPENSES**			**77,212,000**	**102,250,000**	**73,166,000**
A032	**TOTAL COMMUNICATIONS**			**6,500,000**	**7,000,000**	**4,875,000**
A03201	Postage and Telegraph			200,000	200,000	150,000
A03202	Telephone and Trunk Call			6,300,000	6,800,000	4,725,000
A033	**TOTAL UTILITIES**			**7,511,000**	**12,250,000**	**7,126,000**
A03301	Gas			1,500,000	1,750,000	1,125,000
A03303	Electricity			6,000,000	10,500,000	6,000,000
001	Electricity			6,000,000	10,500,000	6,000,000
A03304	Hot and Cold Weather Charges			11,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**3,000,000**	**3,000,000**	**3,000,000**
A03402	Rent for Office Building			3,000,000	3,000,000	3,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**54,500,000**	**71,500,000**	**53,375,000**
A03805	Travelling Allowance			4,500,000	6,500,000	3,375,000
001	Travelling Allowance			4,500,000	6,500,000	3,375,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000,000	65,000,000	50,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			50,000,000	65,000,000	50,000,000
A039	**TOTAL GENERAL**			**5,701,000**	**8,500,000**	**4,790,000**
A03901	Stationery			3,200,000	5,200,000	2,400,000
001	Stationery			3,200,000	5,200,000	2,400,000
A03902	Printing and Publication			50,000	50,000	38,000
001	Printing and publication			50,000	50,000	38,000
A03905	Newspapers Periodicals and Books			150,000	500,000	113,000
A03907	Advertising & Publicity			250,000	250,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4098	**Special Branch**					
001	Advertising and Publicity			250,000	250,000	188,000
A03914	Secret service expenditure			1,500,000	1,700,000	1,500,000
A03942	Cost of Other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
A03970	Others			550,000	800,000	550,000
001	Others			550,000	800,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**18,500,000**	**18,500,000**	**18,500,000**
A041	**TOTAL PENSION**			**18,500,000**	**18,500,000**	**18,500,000**
A04114	Superannuation Encashment of L.P.R			18,500,000	18,500,000	18,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,439,000**	**1,437,000**	**1,080,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,439,000**	**1,437,000**	**1,080,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			1,438,000	1,437,000	1,079,000
001	To Others				1,437,000	
199	Free Education Package			1,437,000		1,078,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	**TOTAL TRANSFERS**			**500,000**	**700,000**	**375,000**
A061	**TOTAL SCHOLARSHIP**			**500,000**	**700,000**	**375,000**
A06103	Cash awards			500,000	700,000	375,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**8,038,000**	**12,050,000**	**7,279,000**
A130	**TOTAL TRANSPORT**			**5,000,000**	**8,000,000**	**5,000,000**
A13001	Transport			5,000,000	8,000,000	5,000,000
001	Transport			5,000,000	8,000,000	5,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A131 TOTAL MACHINERY AND EQUIPMENT			**3,000,000**	**3,000,000**	**2,250,000**
A13101 Machinery and Equipment			3,000,000	3,000,000	2,250,000
001 Machinery and Equipment			3,000,000	3,000,000	2,250,000
A132 TOTAL FURNITURE AND FIXTURE			**35,000**	**50,000**	**26,000**
A13201 Furniture and Fixture			35,000	50,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE			**3,000**	**1,000,000**	**3,000**
A13303 Other Buildings			3,000	1,000,000	3,000
001 Other Buildings.			1,000	1,000,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Special Branch			**901,420,000**	**945,038,000**	**907,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4099	**Aliens Branch**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				34,644,000	21,825,000	21,344,000
A011	**TOTAL PAY**		42	42	9,767,000	10,122,000	10,195,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	1,312,000	1,117,000	1,188,000
A01101	Total Basic Pay Of Officer		3	3	1,312,000	1,117,000	1,188,000
A057	Assistant	(BPS-16)	3	3	1,312,000		1,188,000
A011-2	**TOTAL PAY OF OTHER STAFF**		39	39	8,455,000	9,005,000	9,007,000
A01151	Total Basic Pay Other Staff		39	39	8,455,000	9,005,000	9,007,000
S035	Senior Clerk	(BPS-14)	5	5	1,640,000		1,749,000
S138	Sub Inspector	(BPS-14)	2	2	413,000		446,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	473,000		505,000
J013	Junior Clerk	(BPS-11)	1	1	169,000		182,000
H015	Head Constable	(BPS-09)	3	3	834,000		884,000
C088	Constable	(BPS-07)	26	26	4,926,000		5,241,000
A012	**TOTAL ALLOWANCES**				24,877,000	11,703,000	11,149,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,409,000	11,617,000	11,140,000
A01202	House Rent Allowance				15,195,000	1,148,000	1,110,000
A01203	Conveyance Allowance				984,000	1,089,000	1,057,000
A01207	Washing Allowance				59,000	64,000	59,000
A01208	Dress Allowance				172,000		
A0120E	Housing Subsidy Allowance				309,000	280,000	258,000
A0120N	Special allowances @ 30% of basic pay for Secretar				223,000	459,000	430,000
A0120Q	Fixed Daily Allowance				860,000	1,192,000	1,092,000
A01210	Risk Allowance				2,026,000	1,644,000	1,565,000
001	Risk Allowance				2,026,000	1,644,000	1,565,000
A01217	Medical Allowance				684,000	741,000	704,000
A0121T	Adhoc Relief Allowance 2013				221,000	235,000	224,000
A0122C	Adhoc Relief Allowance - 2015				160,000	159,000	152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4099	**Aliens Branch**					
A0122D	Special Risk Allowance			1,000		
A0122M	Adhoc Releif Allowance 2016			788,000	779,000	748,000
A0122Y	Ad-hoc Relief Allowance 2017			1,010,000	1,016,000	990,000
A01233	Unattractive Area Allowance			12,000	26,000	24,000
001	Unattractive Area Allowance			12,000	26,000	24,000
A0123G	Ad-hoc Relief Allowance-2018			1,011,000	1,017,000	989,000
A0123P	Ad-hoc Relief Allowance 2019				1,005,000	982,000
A01250	Incentive Allowance			300,000	334,000	361,000
001	Incentive Allowance			300,000	334,000	361,000
A01260	Ration Allowance			276,000	294,000	271,000
A01261	Constablery Allowance for Police Personnel			118,000	135,000	124,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**468,000**	**86,000**	**9,000**
A01273	Honoraria				81,000	1,000
A01274	Medical Charges			100,000		1,000
001	Medical Charges			100,000		1,000
A01278	Leave Salary			368,000		1,000
001	Leave Salary			368,000		1,000
A01284	Firewood Allowance				5,000	6,000
A03	**TOTAL OPERATING EXPENSES**			**45,000**	**45,000**	**41,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,000**	**15,000**	**11,000**
A03805	Travelling Allowance			15,000	15,000	11,000
001	Travelling Allowance			15,000	15,000	11,000
A039	**TOTAL GENERAL**			**30,000**	**30,000**	**30,000**
A03970	Others			30,000	30,000	30,000
001	Others			30,000	30,000	30,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4099 Aliens Branch					
A04114 Superannuation Encashment of L.P.R			1,000		1,000
Aliens Branch			**34,690,000**	**21,870,000**	**21,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4821 Works					
A13 TOTAL REPAIRS AND MAINTENANCE			**85,000,000**	**64,503,000**	**85,000,000**
A133 TOTAL BUILDINGS AND STRUCTURE			**85,000,000**	**64,503,000**	**85,000,000**
A13303 Other Buildings			85,000,000	64,503,000	85,000,000
001 Other Buildings.			85,000,000	64,503,000	85,000,000
Works			**85,000,000**	**64,503,000**	**85,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4093	**Peshawar City Police (Law & Order)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,524,317,000	4,434,587,894	2,189,425,000
A011	**TOTAL PAY**		3811	5360	599,677,000	2,183,215,020	822,237,000
A011-1	**TOTAL PAY OF OFFICERS**		113	113	56,685,000	65,105,000	58,283,000
A01101	Total Basic Pay Of Officer		113	113	56,249,000	65,045,000	57,848,000
C252	Capital City Police Officer	(BPS-21)	1	1	600,000		635,000
S148	Superintendent Of Police	(BPS-19)	1	1	573,000		594,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,424,000		3,545,000
S215	Systems Analyst	(BPS-18)	1	1	570,000		590,000
A151	Assistant Superintendent Of Police	(BPS-17)	15	15	8,440,000		8,682,000
B055	Budget Officer	(BPS-17)	1	1	563,000		579,000
D055	Deputy Superintendent Of Police	(BPS-17)	35	35	19,778,000		20,342,000
P091	Prosecuting D.S.P.	(BPS-17)	1	1	563,000		579,000
S166	Superintendent	(BPS-17)	2	2	1,125,000		1,157,000
A057	Assistant	(BPS-16)	11	11	6,068,000		6,185,000
C082	Computer Operator	(BPS-16)	5	5	1,227,000		1,280,000
I012	Inspector	(BPS-16)	27	27	10,755,000		11,042,000
P092	Prosecuting Inspector	(BPS-16)	2	2	1,103,000		1,124,000
S115	Stenographer	(BPS-16)	1	1	552,000		563,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	4	4	908,000		951,000
A01102	Personal pay				334,000	27,000	334,000
A01105	Qualification Pay				100,000	31,000	100,000
A01106	Total Pay of contract officer				1,000		1,000
A01150	Others				1,000	2,000	
001	Others				1,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4093	**Peshawar City Police (Law & Order)**						
A011-2	**TOTAL PAY OF OTHER STAFF**		3698	5247	542,992,000	2,118,110,020	763,954,000
A01151	Total Basic Pay Other Staff		3698	5247	542,356,000	1,780,639,020	763,318,000
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	488,000		504,000
S035	Senior Clerk	(BPS-14)	28	28	6,842,000		7,071,000
S114	Steno Typist	(BPS-14)	6	6	1,466,000		1,515,000
S138	Sub Inspector	(BPS-14)	71	71	16,402,000		16,983,000
S553	Sub Inspector Driver	(BPS-14)	1	1	244,000		252,000
A149	Assistant Sub Inspector	(BPS-11)	55	55	1,311,000		1,650,000
D435	Driver Assistant Sub Inspector	(BPS-11)	10	10	2,393,000		2,455,000
J013	Junior Clerk	(BPS-11)	58	58	14,394,000		14,751,000
H015	Head Constable	(BPS-09)	430	430	91,549,000		93,746,000
H017	Head Constable Driver	(BPS-09)	38	38	9,020,000		9,214,000
C088	Constable	(BPS-07)	2485	4034	311,005,000		525,898,000
C089	Constable Driver	(BPS-07)	411	411	63,194,000		64,949,000
C012	Carpenter	(BPS-04)	3	3	702,000		711,000
M018	Masson	(BPS-04)	1	1	234,000		237,000
T006	Tailor Master	(BPS-04)	1	1	234,000		237,000
B006	Behishti	(BPS-03)	16	16	3,736,000		3,780,000
C057	Chowkidar	(BPS-03)	3	3	700,000		708,000
C095	Cook	(BPS-03)	7	7	1,634,000		1,653,000
D060	Dhobi	(BPS-03)	1	1	234,000		237,000
H018	Head Cook	(BPS-03)	4	4	934,000		945,000
H038	Head Sweeper	(BPS-03)	1	1	234,000		237,000
K009	Khalasi	(BPS-03)	4	4	934,000		945,000
L018	Langari	(BPS-03)	6	6	1,400,000		1,416,000
M010	Mali	(BPS-03)	6	6	1,400,000		1,416,000
N005	Naib Qasid	(BPS-03)	29	29	6,770,000		6,849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
S162	Sweeper (BPS-03)	21	21	4,902,000		4,959,000
A01152	Personal pay			634,000	470,000	634,000
A01153	Special Pay			1,000	1,000	1,000
A01156	Total Pay of Contract Staff			1,000	337,000,000	1,000
A012	**TOTAL ALLOWANCES**			**924,640,000**	**2,251,372,874**	**1,367,188,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**921,437,000**	**2,236,038,874**	**1,363,985,000**
A01201	Senior Post Allowance			160,000	160,000	160,000
A01202	House Rent Allowance			127,259,000	234,338,232	171,554,000
A01203	Conveyance Allowance			97,962,000	193,128,136	133,875,000
A01207	Washing Allowance			8,042,000	13,947,700	9,902,000
A01208	Dress Allowance			1,500,000	1,369,000	1,500,000
A0120D	Integrated Allowance			157,000	545,000	157,000
A0120E	Housing Subsidy Allowance			11,275,000	10,960,000	11,275,000
A0120N	Special allowances @ 30% of basic pay for Secretar			15,518,000	15,901,000	15,518,000
A0120Q	Fixed Daily Allowance			10,790,000	267,371,000	61,535,000
A0120S	Elite force allowance			153,000	210,000	153,000
A01210	Risk Allowance			317,124,000	343,208,000	382,740,000
001	Risk Allowance			317,124,000	343,208,000	382,740,000
A01217	Medical Allowance			6,774,000	146,476,000	34,668,000
A0121A	Ad - hoc Allowance - 2011				21,000	
A0121J	Transport monetization Allowance				36,000	
A0121M	Adhoc Relief Allowance - 2012				33,000	
A0121Q	Audit and Accounts Allowance				16,000	
A0121T	Adhoc Relief Allowance 2013			25,217,000	42,001,000	25,217,000
A0121W	Counter Terrorism Allowance			1,000	136,000	1,000
A0121Z	Adhoc Relief Allowance-2014				39,000	
A01224	Entertainment Allowance			16,000	14,000	16,000
A01225	Instruction Allowance			100,000	24,000	100,000
A01226	Computer Allowance			53,000	92,000	53,000
A01228	Orderly Allowance				168,000	
A0122C	Adhoc Relief Allowance - 2015			14,974,000	28,057,000	14,974,000
A0122D	Special Risk Allowance			160,000	1,253,000	160,000
A0122M	Adhoc Releif Allowance 2016			66,891,000	145,129,000	82,857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			94,000	615,000	94,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				19,505,000	
A0122Y	Ad-hoc Relief Allowance 2017			31,020,000	188,046,802	51,447,000
A01233	Unattractive Area Allowance			68,000	4,000	68,000
001	Unattractive Area Allowance			68,000	4,000	68,000
A01236	Deputation Allowance			166,000	38,000	166,000
A01238	Charge allowance				5,000	
A01239	Special allowance			150,000	101,000	150,000
001	Special Allowance			150,000	101,000	150,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)				65,000	
A0123G	Ad-hoc Relief Allowance-2018			98,767,000	188,239,802	98,675,000
A0123L	Scheduled Post Allowance for Police Officers				28,182,000	28,182,000
A0123P	Ad-hoc Relief Allowance 2019				156,317,802	119,102,000
A01250	Incentive Allowance			37,327,000	69,417,000	51,733,000
001	Incentive Allowance			37,327,000	69,417,000	51,733,000
A01254	Anaesthesia Allowance				3,000	
A01260	Ration Allowance			34,285,000	63,681,000	46,942,000
A01261	Constablery Allowance for Police Personnel			15,425,000	30,085,400	21,002,000
A01270	Other			9,000	47,100,000	9,000
001	Others				47,100,000	
008	Medal Allowance			8,000		8,000
013	Compensation to police personnel killed in action			1,000		1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,203,000**	**15,334,000**	**3,203,000**
A01273	Honoraria			1,000	8,346,000	1,000
A01274	Medical Charges			2,000,000	4,812,000	2,000,000
001	Medical Charges			2,000,000	4,812,000	2,000,000
A01276	Outfit allowance			201,000	64,000	201,000
A01278	Leave Salary			1,000,000	2,112,000	1,000,000
001	Leave Salary			1,000,000	2,112,000	1,000,000
A01299	Others			1,000		1,000
001	Others			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
A03	**TOTAL OPERATING EXPENSES**			**126,486,000**	**338,657,970**	**120,797,000**
A032	**TOTAL COMMUNICATIONS**			**14,001,000**	**21,440,000**	**10,501,000**
A03201	Postage and Telegraph			150,000	1,440,000	113,000
A03202	Telephone and Trunk Call			13,851,000	20,000,000	10,388,000
A033	**TOTAL UTILITIES**			**19,695,000**	**41,635,000**	**19,096,000**
A03301	Gas			2,000,000	2,297,000	1,500,000
A03302	Water			83,000	83,000	83,000
A03303	Electricity			17,512,000	39,104,000	17,512,000
001	Electricity			17,512,000	39,104,000	17,512,000
A03304	Hot and Cold Weather Charges			100,000	151,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**5,000,000**	**4,497,000**	**5,000,000**
A03402	Rent for Office Building			5,000,000	4,497,000	5,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**58,001,000**	**165,987,000**	**57,251,000**
A03805	Travelling Allowance			3,000,000	7,097,000	2,250,000
001	Travelling Allowance			3,000,000	7,097,000	2,250,000
A03806	Transportation of Goods				97,000	
001	Transportation of Goods				97,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000,000	146,696,000	55,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			55,000,000	146,696,000	55,000,000
A03808	Conveyance Charges			1,000	12,097,000	1,000
001	Conveyance Charges			1,000	12,097,000	1,000
A039	**TOTAL GENERAL**			**29,789,000**	**105,098,970**	**28,949,000**
A03901	Stationery			2,300,000	5,812,940	1,725,000
001	Stationery			2,300,000	5,812,940	1,725,000
A03902	Printing and Publication			500,000	4,628,000	375,000
001	Printing and publication			500,000	4,628,000	375,000
A03905	Newspapers Periodicals and Books			60,000	300,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
A03906	Uniforms and Protective Clothing				500,000	
A03907	Advertising & Publicity			500,000	500,000	375,000
001	Advertising and Publicity			500,000	500,000	375,000
A03914	Secret service expenditure			1,100,000	1,197,000	1,100,000
A03936	Foreign/Inland Training Course Fee			4,000,000	4,000,000	4,000,000
A03942	Cost of Other Stores			1,000	36,518,000	1,000
018	Feeding Charges.			1,000	36,518,000	1,000
A03953	Investigation Cost			17,928,000	44,729,000	17,928,000
A03970	Others			3,400,000	6,914,030	3,400,000
002	Other Contingencies			1,500,000	6,914,030	1,500,000
044	Other Bara Khana			1,400,000		1,400,000
045	Other Police Week			500,000		500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**50,000,000**	**25,736,000**	**50,000,000**
A041	**TOTAL PENSION**			**50,000,000**	**25,736,000**	**50,000,000**
A04106	Reimbursement of medical charges to pensioners				338,000	
A04114	Superannuation Encashment of L.P.R			50,000,000	25,398,000	50,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**18,503,000**	**82,592,000**	**13,878,000**
A052	**TOTAL GRANTS-DOMESTIC**			**18,503,000**	**82,592,000**	**13,878,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	13,564,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	13,564,000	1,000
A05224	Assistance package for families of Government empl			1,000	64,000	1,000
A05270	To Others			18,501,000	68,964,000	13,876,000
199	Free Education Package			18,500,000	18,532,000	13,875,000
230	Other Compensation				400,000	
267	Compensation to police personnel killed in action			1,000	50,032,000	1,000
A06	**TOTAL TRANSFERS**			**3,000,000**	**6,097,000**	**2,250,000**
A061	**TOTAL SCHOLARSHIP**			**3,000,000**	**6,097,000**	**2,250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
A06103	Cash awards			3,000,000	6,097,000	2,250,000
A09	**TOTAL PHYSICAL ASSETS**				**4,239,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**500,000**	
A09601	Plant and Machinery				500,000	
001	Plant and Machinery				500,000	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**3,739,000**	
A09899	Others				3,739,000	
001	Others				3,739,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**21,101,000**	**47,023,840**	**21,027,000**
A130	**TOTAL TRANSPORT**			**20,800,000**	**45,599,840**	**20,800,000**
A13001	Transport			20,800,000	45,599,840	20,800,000
001	Transport			20,800,000	45,599,840	20,800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**264,000**	**113,000**
A13101	Machinery and Equipment			150,000	264,000	113,000
001	Machinery and Equipment			150,000	264,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**97,000**	**113,000**
A13201	Furniture and Fixture			150,000	97,000	113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,063,000**	**1,000**
A13303	Other Buildings			1,000	1,063,000	1,000
001	Other Buildings.			1,000	1,063,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
Peshawar City Police (Law & Order)			**1,743,407,000**	**4,938,933,704**	**2,397,377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4102	**Campus Peace Corps University Campus**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,549,000**	**167,429,000**	**172,362,000**
A011	**TOTAL PAY**		**379**	**379**	**74,670,000**	**74,802,000**	**78,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,934,000**	**2,557,000**	**2,951,000**
A01101	Total Basic Pay Of Officer		7	7	3,934,000	2,557,000	2,951,000
C071	Commandent C.P.C	(BPS-18)	1	1	933,000		699,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	774,000		579,000
A057	Assistant	(BPS-16)	2	2	989,000		741,000
I012	Inspector	(BPS-16)	3	3	1,238,000		932,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**372**	**372**	**70,736,000**	**72,245,000**	**75,694,000**
A01151	Total Basic Pay Other Staff		372	372	70,641,000	72,132,000	75,631,000
S035	Senior Clerk	(BPS-14)	3	3	1,128,000		1,205,000
S114	Steno Typist	(BPS-14)	1	1	235,000		254,000
S138	Sub Inspector	(BPS-14)	11	11	4,180,000		4,464,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,504,000		1,605,000
J013	Junior Clerk	(BPS-11)	5	5	1,112,000		1,195,000
H015	Head Constable	(BPS-09)	51	51	1,804,000		2,149,000
C088	Constable	(BPS-07)	289	289	58,977,000		62,954,000
C089	Constable Driver	(BPS-07)	3	3	730,000		777,000
D006	Daftari	(BPS-04)	1	1	337,000		356,000
N005	Naib Qasid	(BPS-03)	3	3	634,000		672,000
A01152	Personal pay				95,000	113,000	63,000
A012	**TOTAL ALLOWANCES**				**95,879,000**	**92,627,000**	**93,717,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**94,378,000**	**91,527,000**	**92,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A01202 House Rent Allowance			10,382,000	10,442,000	10,452,000
A01203 Conveyance Allowance			8,772,000	8,198,000	8,316,000
A01207 Washing Allowance			623,000	604,000	606,000
A01208 Dress Allowance			72,000	58,000	61,000
A0120D Integrated Allowance			22,000	22,000	22,000
A0120E Housing Subsidy Allowance			197,000	580,000	590,000
A0120Q Fixed Daily Allowance			12,433,000	11,222,000	11,337,000
A01210 Risk Allowance			22,850,000	14,621,000	14,773,000
001 Risk Allowance			22,850,000	14,621,000	14,773,000
A01217 Medical Allowance			6,638,000	6,387,000	6,429,000
A0121T Adhoc Relief Allowance 2013			2,117,000	1,590,000	1,571,000
A0122C Adhoc Relief Allowance - 2015			1,331,000	1,055,000	1,055,000
A0122M Adhoc Releif Allowance 2016			6,007,000	5,854,000	5,893,000
A0122Y Ad-hoc Relief Allowance 2017			7,715,000	7,619,000	7,781,000
A01233 Unattractive Area Allowance			2,000		
001 Unattractive Area Allowance			2,000		
A0123G Ad-hoc Relief Allowance-2018			7,715,000	7,589,000	7,761,000
A0123L Scheduled Post Allowance for Police Officers				1,128,000	1,128,000
A0123P Ad-hoc Relief Allowance 2019				7,462,000	7,647,000
A01250 Incentive Allowance			3,236,000	3,104,000	3,113,000
001 Incentive Allowance			3,236,000	3,104,000	3,113,000
A01260 Ration Allowance			2,935,000	2,751,000	2,767,000
A01261 Constablery Allowance for Police Personnel			1,331,000	1,241,000	1,255,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,501,000**	**1,100,000**	**1,160,000**
A01273 Honoraria			1,000		1,000
A01274 Medical Charges			500,000	300,000	285,000
001 Medical Charges			500,000	300,000	285,000
A01278 Leave Salary			1,000,000	800,000	874,000
001 Leave Salary			1,000,000	800,000	874,000
A03 TOTAL OPERATING EXPENSES			**7,093,000**	**6,014,000**	**6,897,000**
A032 TOTAL COMMUNICATIONS			**498,000**	**502,000**	**374,000**
A03201 Postage and Telegraph			10,000	2,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4102	**Campus Peace Corps University Campus**					
A03202	Telephone and Trunk Call			488,000	500,000	366,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,105,000**	**4,750,000**	**6,079,000**
A03805	Travelling Allowance			105,000	150,000	79,000
001	Travelling Allowance			105,000	150,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	4,600,000	6,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,000,000	4,600,000	6,000,000
A039	**TOTAL GENERAL**			**490,000**	**762,000**	**444,000**
A03901	Stationery			150,000	200,000	113,000
001	Stationery			150,000	200,000	113,000
A03905	Newspapers Periodicals and Books			10,000	15,000	8,000
A03907	Advertising & Publicity			30,000	47,000	23,000
001	Advertising and Publicity			30,000	47,000	23,000
A03970	Others			300,000	500,000	300,000
001	Others				500,000	
002	Other Contingencies			300,000		300,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,629,000**	**1,870,000**	**1,629,000**
A041	**TOTAL PENSION**			**1,629,000**	**1,870,000**	**1,629,000**
A04114	Superannuation Encashment of L.P.R			1,629,000	1,870,000	1,629,000
A06	**TOTAL TRANSFERS**			**75,000**	**150,000**	**56,000**
A061	**TOTAL SCHOLARSHIP**			**75,000**	**150,000**	**56,000**
A06103	Cash awards			75,000	150,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**780,000**	**1,050,000**	**761,000**
A130	**TOTAL TRANSPORT**			**700,000**	**900,000**	**700,000**
A13001	Transport			700,000	900,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
001 Transport			700,000	900,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**100,000**	**38,000**
A13101 Machinery and Equipment			50,000	100,000	38,000
001 Machinery and Equipment			50,000	100,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**50,000**	**23,000**
A13201 Furniture and Fixture			30,000	50,000	23,000
Campus Peace Corps University Campus			**180,126,000**	**176,513,000**	**181,705,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4086	**S P Traffic Police Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,247,944,000**	**722,954,000**	**731,737,000**
A011	**TOTAL PAY**		**1987**	**1987**	**672,147,000**	**323,459,000**	**336,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**88**	**88**	**36,819,000**	**29,011,000**	**30,431,000**
A01101	Total Basic Pay Of Officer		88	88	36,819,000	29,005,000	30,424,000
C445	Chief Traffic Officer	(BPS-19)	1	1	1,176,000		959,000
D378	Database Administrator	(BPS-18)	1	1	651,000		539,000
S148	Superintendent Of Police	(BPS-18)	1	1	638,000		529,000
S569	Senior Traffic Officer	(BPS-18)	2	2	1,303,000		1,079,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,241,000		1,022,000
S166	Superintendent	(BPS-17)	2	2	1,208,000		996,000
T116	Traffic Officer	(BPS-17)	10	10	5,792,000		4,780,000
A057	Assistant	(BPS-16)	4	4	1,858,000		1,524,000
A369	Assistant Programmer	(BPS-16)	2	2	628,000		522,000
C082	Computer Operator	(BPS-16)	30	30	8,328,000		6,961,000
D013	Data Processing Supervisor	(BPS-16)	1	1	314,000		261,000
I012	Inspector	(BPS-16)	6	6	2,407,000		1,983,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	188,000		161,000
S570	Senior Warden	(BPS-16)	25	25	11,087,000		9,108,000
A01105	Qualification Pay					6,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1899**	**1899**	**635,328,000**	**294,448,000**	**305,996,000**
A01151	Total Basic Pay Other Staff		1899	1899	635,230,000	294,409,000	305,967,000
S035	Senior Clerk	(BPS-14)	8	8	2,922,000		1,422,000
S114	Steno Typist	(BPS-14)	4	4	2,343,000		1,121,000
S138	Sub Inspector	(BPS-14)	320	320	47,497,000		24,673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4086	**S P Traffic Police Peshawar**						
S553	Sub Inspector Driver	(BPS-14)	1	1	148,000		390,000
W080	Warden/Sub-Inspector	(BPS-14)	29	29	10,902,000		5,299,000
A149	Assistant Sub Inspector	(BPS-11)	122	122	15,775,000		8,076,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	143,000		301,000
J013	Junior Clerk	(BPS-11)	28	28	8,082,000		3,925,000
H015	Head Constable	(BPS-09)	231	231	313,188,000		146,587,000
H017	Head Constable Driver	(BPS-09)	3	3	424,000		212,000
W081	Warden/Head Constable	(BPS-09)	451	451	137,972,000		66,362,000
C088	Constable	(BPS-07)	608	608	77,808,000		38,721,000
C089	Constable Driver	(BPS-07)	6	6	839,000		415,000
C359	Constable/Cook	(BPS-07)	8	8	1,075,000		533,000
E019	Electrician	(BPS-07)	1	1	144,000		242,000
W086	Warden Constable	(BPS-07)	38	38	9,136,000		4,404,000
P047	Plumber	(BPS-06)	1	1	139,000		68,000
V041	Vehical Machenic	(BPS-05)	2	2	172,000		87,000
D006	Daftari	(BPS-04)	1	1	132,000		64,000
B009	Barber	(BPS-03)	3	3	219,000		110,000
N005	Naib Qasid	(BPS-03)	21	21	4,686,000		2,233,000
S162	Sweeper	(BPS-03)	8	8	989,000		481,000
W049	Washerman	(BPS-03)	4	4	495,000		241,000
A01152	Personal pay				98,000	39,000	29,000
A012	**TOTAL ALLOWANCES**				**575,797,000**	**399,495,000**	**395,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**574,258,000**	**397,325,000**	**394,590,000**
A01202	House Rent Allowance				68,868,000	46,126,000	45,320,000
A01203	Conveyance Allowance				55,862,000	40,902,000	40,169,000
A01207	Washing Allowance				2,546,000	2,406,000	2,377,000
A01208	Dress Allowance				5,000	567,000	573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 S P Traffic Police Peshawar					
A0120D Integrated Allowance			117,000	112,000	113,000
A0120E Housing Subsidy Allowance			2,992,000	4,265,000	4,278,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,000	1,037,000	1,081,000
A0120Q Fixed Daily Allowance			72,847,000	49,254,000	48,680,000
A0120S Elite force allowance				30,000	26,000
A01210 Risk Allowance			93,793,000	63,290,000	62,676,000
001 Risk Allowance			93,793,000	63,290,000	62,676,000
A01217 Medical Allowance			42,914,000	26,209,000	25,887,000
A0121T Adhoc Relief Allowance 2013			12,762,000	4,886,000	4,807,000
A0121W Counter Terrorism Allowance			1,000		
A01224 Entertainment Allowance			6,000	4,000	5,000
A01225 Instruction Allowance			36,000	36,000	36,000
A01226 Computer Allowance			331,000	252,000	256,000
A0122C Adhoc Relief Allowance - 2015			8,783,000	3,299,000	3,247,000
A0122M Adhoc Releif Allowance 2016			38,647,000	24,419,000	23,967,000
A0122N Special Conveyance Allowance to Disbaled Employees			27,000	43,000	43,000
A0122Y Ad-hoc Relief Allowance 2017			70,030,000	32,073,000	32,225,000
A01236 Deputation Allowance			1,000		
A01239 Special allowance			1,000	15,000	13,000
001 Special Allowance			1,000	15,000	13,000
A0123G Ad-hoc Relief Allowance-2018			70,032,000	31,779,000	32,012,000
A0123L Scheduled Post Allowance for Police Officers				7,929,000	7,929,000
A0123P Ad-hoc Relief Allowance 2019				30,157,000	31,188,000
A01241 Utility allowance for electricity			21,000		
A01250 Incentive Allowance			11,933,000	11,334,000	11,006,000
001 Incentive Allowance			11,933,000	11,334,000	11,006,000
A01260 Ration Allowance			14,267,000	10,860,000	10,720,000
A01261 Constablery Allowance for Police Personnel			7,434,000	6,021,000	5,936,000
A01270 Other			1,000	20,000	20,000
001 Others			1,000	20,000	20,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,539,000**	**2,170,000**	**720,000**
A01273 Honoraria			1,000	928,000	1,000
A01274 Medical Charges			1,000,000	1,242,000	718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4086	**S P Traffic Police Peshawar**					
001	Medical Charges			1,000,000	1,242,000	718,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			535,000		1,000
001	Leave Salary			535,000		1,000
A01284	Firewood Allowance			1,000		
A01299	Others			1,000		
001	Others			1,000		
A03	**TOTAL OPERATING EXPENSES**			**50,975,000**	**55,877,000**	**49,132,000**
A032	**TOTAL COMMUNICATIONS**			**2,530,000**	**2,030,000**	**1,898,000**
A03201	Postage and Telegraph			30,000	30,000	23,000
A03202	Telephone and Trunk Call			2,500,000	2,000,000	1,875,000
A033	**TOTAL UTILITIES**			**5,500,000**	**5,000,000**	**5,000,000**
A03301	Gas			2,000,000	1,500,000	1,500,000
A03303	Electricity			3,500,000	3,500,000	3,500,000
001	Electricity			3,500,000	3,500,000	3,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**41,000,000**	**47,000,000**	**40,750,000**
A03805	Travelling Allowance			1,000,000	2,000,000	750,000
001	Travelling Allowance			1,000,000	2,000,000	750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000,000	45,000,000	40,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			40,000,000	45,000,000	40,000,000
A039	**TOTAL GENERAL**			**1,945,000**	**1,847,000**	**1,484,000**
A03901	Stationery			900,000	1,100,000	675,000
001	Stationery			900,000	1,100,000	675,000
A03902	Printing and Publication			700,000	700,000	525,000
001	Printing and publication			700,000	700,000	525,000
A03905	Newspapers Periodicals and Books			15,000	15,000	11,000
A03907	Advertising & Publicity			230,000	32,000	173,000
001	Advertising and Publicity			230,000	32,000	173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4086	**S P Traffic Police Peshawar**					
A03970	Others			100,000		100,000
002	Other Contingencies			100,000		100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,500,000**	**1,500,000**	**1,500,000**
A041	**TOTAL PENSION**			**1,500,000**	**1,500,000**	**1,500,000**
A04114	Superannuation Encashment of L.P.R			1,500,000	1,500,000	1,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**3,600,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**3,600,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,600,000	
001	Fin. Assis. to the families of G.Serv. who exp				3,600,000	
A06	**TOTAL TRANSFERS**			**39,000**		**29,000**
A061	**TOTAL SCHOLARSHIP**			**39,000**		**29,000**
A06103	Cash awards			39,000		29,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,060,000**	**8,060,000**	**6,045,000**
A130	**TOTAL TRANSPORT**			**6,000,000**	**8,000,000**	**6,000,000**
A13001	Transport			6,000,000	8,000,000	6,000,000
001	Transport			6,000,000	8,000,000	6,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**15,000**
A13101	Machinery and Equipment			20,000	20,000	15,000
001	Machinery and Equipment			20,000	20,000	15,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**30,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 S P Traffic Police Peshawar					
A13201 Furniture and Fixture			40,000	40,000	30,000
S P Traffic Police Peshawar			**1,306,518,000**	**791,991,000**	**788,443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4095	**S P Frontier Reserved Police Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**442,933,000**	**490,544,000**	**444,626,000**
A011	**TOTAL PAY**		**1111**	**1111**	**175,679,000**	**187,049,000**	**186,413,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,427,000**	**3,529,000**	**3,224,000**
A01101	Total Basic Pay Of Officer		6	6	3,427,000	3,529,000	3,224,000
S148	Superintendent Of Police	(BPS-18)	1	1	796,000		751,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	803,000		753,000
A057	Assistant	(BPS-16)	2	2	913,000		859,000
I012	Inspector	(BPS-16)	2	2	915,000		861,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1105**	**1105**	**172,252,000**	**183,520,000**	**183,189,000**
A01151	Total Basic Pay Other Staff		1105	1105	172,210,000	183,500,000	183,185,000
S035	Senior Clerk	(BPS-14)	2	2	794,000		838,000
S114	Steno Typist	(BPS-14)	2	2	680,000		720,000
S138	Sub Inspector	(BPS-14)	25	25	11,267,000		11,868,000
J013	Junior Clerk	(BPS-11)	8	8	1,693,000		1,802,000
H015	Head Constable	(BPS-09)	97	97	28,117,000		29,603,000
C088	Constable	(BPS-07)	959	959	127,452,000		136,034,000
C089	Constable Driver	(BPS-07)	1	1	224,000		236,000
D006	Daftari	(BPS-04)	1	1	157,000		166,000
B006	Behishti	(BPS-03)	2	2	402,000		422,000
N005	Naib Qasid	(BPS-03)	6	6	1,127,000		1,183,000
S162	Sweeper	(BPS-03)	2	2	297,000		313,000
A01152	Personal pay				42,000	20,000	4,000
A012	**TOTAL ALLOWANCES**				**267,254,000**	**303,495,000**	**258,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**264,653,000**	**299,000,000**	**256,581,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A01202 House Rent Allowance			30,737,000	29,880,000	28,856,000
A01203 Conveyance Allowance			26,301,000	26,301,000	22,144,000
A01207 Washing Allowance			1,945,000	1,945,000	1,724,000
A01208 Dress Allowance			29,000	60,000	53,000
A0120D Integrated Allowance			32,000	32,000	28,000
A0120E Housing Subsidy Allowance			197,000	190,000	167,000
A0120N Special allowances @ 30% of basic pay for Secretar			318,000	2,420,000	2,381,000
A0120Q Fixed Daily Allowance			36,400,000	32,215,000	32,251,000
A01210 Risk Allowance			66,550,000	66,550,000	41,509,000
001 Risk Allowance			66,550,000	66,550,000	41,509,000
A01217 Medical Allowance			20,020,000	20,020,000	17,828,000
A0121T Adhoc Relief Allowance 2013			4,650,000	4,660,000	3,747,000
A0121Z Adhoc Relief Allowance-2014				3,000	2,000
A0122C Adhoc Relief Allowance - 2015			3,152,000	3,182,000	2,515,000
A0122M Adhoc Releif Allowance 2016			15,500,000	15,530,000	13,750,000
A0122N Special Conveyance Allowance to Disbaled Employees			24,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			18,089,000	19,180,000	18,454,000
A01233 Unattractive Area Allowance				8,000	8,000
001 Unattractive Area Allowance				8,000	8,000
A0123G Ad-hoc Relief Allowance-2018			18,088,000	19,050,000	18,408,000
A0123L Scheduled Post Allowance for Police Officers				990,000	990,000
A0123P Ad-hoc Relief Allowance 2019				18,950,000	18,278,000
A01250 Incentive Allowance			9,821,000	9,921,000	8,711,000
001 Incentive Allowance			9,821,000	9,921,000	8,711,000
A01260 Ration Allowance			8,835,000	8,855,000	7,850,000
A01261 Constablery Allowance for Police Personnel			3,965,000	3,995,000	3,534,000
A01270 Other				15,027,000	13,357,000
001 Others				15,027,000	13,357,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**2,601,000**	**4,495,000**	**1,632,000**
A01273 Honoraria			1,000	1,853,000	1,000
A01274 Medical Charges			500,000	542,000	1,000
001 Medical Charges			500,000	542,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A01278 Leave Salary			2,100,000	2,100,000	1,630,000
001 Leave Salary			2,100,000	2,100,000	1,630,000
A03 TOTAL OPERATING EXPENSES			**7,231,000**	**12,707,000**	**6,844,000**
A032 TOTAL COMMUNICATIONS			**230,000**	**280,000**	**173,000**
A03201 Postage and Telegraph			30,000	30,000	23,000
A03202 Telephone and Trunk Call			200,000	250,000	150,000
A033 TOTAL UTILITIES			**3,025,000**	**7,550,000**	**3,001,000**
A03303 Electricity			3,000,000	7,500,000	3,000,000
001 Electricity			3,000,000	7,500,000	3,000,000
A03304 Hot and Cold Weather Charges			25,000	50,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**3,301,000**	**4,102,000**	**3,101,000**
A03805 Travelling Allowance			800,000	800,000	600,000
001 Travelling Allowance			800,000	800,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	3,300,000	2,500,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,300,000	2,500,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A03825 Travelling allowance				2,000	
A039 TOTAL GENERAL			**675,000**	**775,000**	**569,000**
A03901 Stationery			260,000	300,000	195,000
001 Stationery			260,000	300,000	195,000
A03902 Printing and Publication			100,000	120,000	75,000
001 Printing and publication			100,000	120,000	75,000
A03905 Newspapers Periodicals and Books			15,000	25,000	11,000
A03907 Advertising & Publicity			50,000	30,000	38,000
001 Advertising and Publicity			50,000	30,000	38,000
A03942 Cost of Other Stores			50,000	50,000	50,000
018 Feeding Charges.			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4095	**S P Frontier Reserved Police Peshawar**					
A03970	Others			200,000	250,000	200,000
001	Others			200,000		200,000
002	Other Contingencies				250,000	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,800,000**	**1,500,000**	**2,800,000**
A041	**TOTAL PENSION**			**2,800,000**	**1,500,000**	**2,800,000**
A04114	Superannuation Encashment of L.P.R			2,800,000	1,500,000	2,800,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**203,000**	**200,000**	**153,000**
A052	**TOTAL GRANTS-DOMESTIC**			**203,000**	**200,000**	**153,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05224	Assistance package for families of Government empl			1,000		1,000
A05270	To Others			201,000	200,000	151,000
199	Free Education Package			200,000	200,000	150,000
230	Other Compensation			1,000		1,000
A06	**TOTAL TRANSFERS**			**150,000**	**170,000**	**113,000**
A061	**TOTAL SCHOLARSHIP**			**150,000**	**170,000**	**113,000**
A06103	Cash awards			150,000	170,000	113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**361,000**	**480,000**	**347,000**
A130	**TOTAL TRANSPORT**			**300,000**	**400,000**	**300,000**
A13001	Transport			300,000	400,000	300,000
001	Transport			300,000	400,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**60,000**	**38,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A13101 Machinery and Equipment			50,000	60,000	38,000
001 Machinery and Equipment			50,000	60,000	38,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**20,000**	**8,000**
A13201 Furniture and Fixture			10,000	20,000	8,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		**1,000**
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
S P Frontier Reserved Police Peshawar			**453,678,000**	**505,601,000**	**454,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4091	**Cammandant FRP, Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,061,314,000**	**1,105,587,000**	**1,070,907,000**
A011	**TOTAL PAY**		**2167**	**2167**	**347,943,000**	**475,781,000**	**469,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**11,515,000**	**10,196,000**	**10,351,000**
A01101	Total Basic Pay Of Officer		18	18	11,344,000	10,099,000	10,258,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,403,000		1,270,000
S148	Superintendent Of Police	(BPS-18)	1	1	862,000		781,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,210,000		1,999,000
S166	Superintendent	(BPS-17)	1	1	607,000		552,000
A057	Assistant	(BPS-16)	5	5	2,475,000		2,238,000
I012	Inspector	(BPS-16)	6	6	3,191,000		2,881,000
S115	Stenographer	(BPS-16)	1	1	596,000		537,000
A01102	Personal pay				134,000	97,000	93,000
A01105	Qualification Pay				36,000		
A01106	Total Pay of contract officer				1,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**2149**	**2149**	**336,428,000**	**465,585,000**	**458,700,000**
A01151	Total Basic Pay Other Staff		2149	2149	336,262,000	465,537,000	458,646,000
S035	Senior Clerk	(BPS-14)	5	5	1,908,000		2,589,000
S114	Steno Typist	(BPS-14)	1	1	235,000		322,000
S138	Sub Inspector	(BPS-14)	48	48	20,475,000		27,738,000
S553	Sub Inspector Driver	(BPS-14)	1	1	496,000		671,000
A149	Assistant Sub Inspector	(BPS-11)	20	20	6,351,000		8,605,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	737,000		1,003,000
J013	Junior Clerk	(BPS-11)	11	11	4,936,000		6,660,000
H015	Head Constable	(BPS-09)	194	194	48,957,000		66,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4091	**Cammandant FRP, Peshawar**						
H017	Head Constable Driver	(BPS-09)	6	6	1,806,000		2,443,000
C088	Constable	(BPS-07)	1789	1789	238,687,000		326,412,000
C089	Constable Driver	(BPS-07)	27	27	3,858,000		5,268,000
D006	Daftari	(BPS-04)	1	1	166,000		225,000
B006	Behishti	(BPS-03)	12	12	2,167,000		2,927,000
C095	Cook	(BPS-03)	16	16	2,510,000		3,396,000
L018	Langari	(BPS-03)	4	4	968,000		1,304,000
M010	Mali	(BPS-03)	2	2	382,000		516,000
N005	Naib Qasid	(BPS-03)	6	6	1,196,000		1,614,000
S162	Sweeper	(BPS-03)	3	3	427,000		578,000
A01152	Personal pay				165,000	48,000	54,000
A01153	Special Pay				1,000		
A012	**TOTAL ALLOWANCES**				**713,371,000**	**629,806,000**	**601,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**711,870,000**	**617,409,000**	**598,168,000**
A01201	Senior Post Allowance				15,000		
A01202	House Rent Allowance				81,512,000	70,949,000	68,711,000
A01203	Conveyance Allowance				77,381,000	56,773,000	54,464,000
A01207	Washing Allowance				720,000	4,331,000	4,212,000
A01208	Dress Allowance				200,000	153,000	154,000
A0120D	Integrated Allowance				33,000	38,000	38,000
A0120E	Housing Subsidy Allowance				1,840,000	1,856,000	1,770,000
A0120N	Special allowances @ 30% of basic pay for Secretar				4,915,000	6,475,000	6,337,000
A0120Q	Fixed Daily Allowance				100,000,000	79,570,000	77,045,000
A01210	Risk Allowance				182,625,000	102,927,000	99,619,000
001	Risk Allowance				182,625,000	102,927,000	99,619,000
A01217	Medical Allowance				55,380,000	44,385,000	42,978,000
A0121T	Adhoc Relief Allowance 2013				17,223,000	10,119,000	9,972,000
A01224	Entertainment Allowance				8,000	6,000	6,000
A01228	Orderly Allowance				144,000		
A0122C	Adhoc Relief Allowance - 2015				13,392,000	6,746,000	6,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4091	**Cammandant FRP, Peshawar**					
A0122M	Adhoc Releif Allowance 2016			36,947,000	35,919,000	35,111,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	201,000	196,000
A0122Y	Ad-hoc Relief Allowance 2017			44,694,000	48,183,000	46,730,000
A01233	Unattractive Area Allowance			1,000		1,000
001	Unattractive Area Allowance			1,000		1,000
A01238	Charge allowance				12,000	16,000
A0123G	Ad-hoc Relief Allowance-2018			35,863,000	48,151,000	46,686,000
A0123L	Scheduled Post Allowance for Police Officers				3,395,000	3,395,000
A0123P	Ad-hoc Relief Allowance 2019				47,360,000	45,822,000
A01250	Incentive Allowance			27,196,000	21,604,000	20,883,000
001	Incentive Allowance			27,196,000	21,604,000	20,883,000
A01260	Ration Allowance			21,678,000	19,453,000	18,826,000
A01261	Constablery Allowance for Police Personnel			10,022,000	8,803,000	8,533,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,501,000**	**12,397,000**	**3,688,000**
A01273	Honoraria			1,000	6,897,000	1,000
A01274	Medical Charges			500,000	500,000	212,000
001	Medical Charges			500,000	500,000	212,000
A01278	Leave Salary			1,000,000	5,000,000	3,475,000
001	Leave Salary			1,000,000	5,000,000	3,475,000
A03	**TOTAL OPERATING EXPENSES**			**22,514,000**	**32,204,000**	**20,593,000**
A032	**TOTAL COMMUNICATIONS**			**1,050,000**	**1,100,000**	**788,000**
A03201	Postage and Telegraph			50,000	100,000	38,000
A03202	Telephone and Trunk Call			1,000,000	1,000,000	750,000
A033	**TOTAL UTILITIES**			**1,530,000**	**2,650,000**	**1,201,000**
A03301	Gas			1,200,000	1,550,000	900,000
A03303	Electricity			300,000	900,000	300,000
001	Electricity			300,000	900,000	300,000
A03304	Hot and Cold Weather Charges			30,000	200,000	1,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4091	**Cammandant FRP, Peshawar**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,300,000	16,800,000	11,350,000
A03805	Travelling Allowance			3,000,000	5,000,000	2,250,000
001	Travelling Allowance			3,000,000	5,000,000	2,250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,500,000	10,000,000	8,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			8,500,000	10,000,000	8,500,000
A03808	Conveyance Charges			800,000	1,800,000	600,000
001	Conveyance Charges			800,000	1,800,000	600,000
A039	**TOTAL GENERAL**			7,634,000	11,654,000	7,254,000
A03901	Stationery			800,000	1,200,000	600,000
001	Stationery			800,000	1,200,000	600,000
A03902	Printing and Publication			300,000	500,000	225,000
001	Printing and publication			300,000	500,000	225,000
A03905	Newspapers Periodicals and Books			20,000	40,000	15,000
A03907	Advertising & Publicity			400,000	400,000	300,000
001	Advertising and Publicity			400,000	400,000	300,000
A03936	Foreign/Inland Training Course Fee			314,000	314,000	314,000
A03942	Cost of Other Stores			5,000,000	8,000,000	5,000,000
018	Feeding Charges.			5,000,000	8,000,000	5,000,000
A03970	Others			800,000	1,200,000	800,000
001	Others			800,000	1,200,000	800,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,000,000	10,000,000	2,000,000
A041	**TOTAL PENSION**			2,000,000	10,000,000	2,000,000
A04114	Superannuation Encashment of L.P.R			2,000,000	10,000,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			802,000	800,000	602,000
A052	**TOTAL GRANTS-DOMESTIC**			802,000	800,000	602,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4091	**Cammandant FRP, Peshawar**					
A05270	To Others			801,000	800,000	601,000
199	Free Education Package			800,000	800,000	600,000
230	Other Compensation			1,000		1,000
A06	**TOTAL TRANSFERS**			**200,000**	**400,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**400,000**	**150,000**
A06103	Cash awards			200,000	400,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,292,000**	**3,330,000**	**3,220,000**
A130	**TOTAL TRANSPORT**			**3,000,000**	**3,000,000**	**3,000,000**
A13001	Transport			3,000,000	3,000,000	3,000,000
001	Transport			3,000,000	3,000,000	3,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**210,000**	**210,000**	**158,000**
A13101	Machinery and Equipment			210,000	210,000	158,000
001	Machinery and Equipment			210,000	210,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**120,000**	**60,000**
A13201	Furniture and Fixture			80,000	120,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**		**2,000**
A13303	Other Buildings			2,000		2,000
001	Other Buildings.			1,000		1,000
006	Special repair of buildings			1,000		1,000
Cammandant FRP, Peshawar				**1,090,122,000**	**1,152,321,000**	**1,097,472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4023	**Law and Order Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**464,862,000**	**834,625,000**	**768,769,000**
A011	**TOTAL PAY**		**666**	**1403**	**118,114,000**	**483,254,000**	**218,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**20**	**7,750,000**	**6,383,000**	**9,237,000**
A01101	Total Basic Pay Of Officer		14	20	7,749,000	6,269,000	9,236,000
D383	District Police Officer	(BPS-19)	1	1	936,000		957,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,239,000		2,303,000
A057	Assistant	(BPS-16)	2	2	985,000		1,006,000
C082	Computer Operator	(BPS-16)		6			1,307,000
I012	Inspector	(BPS-16)	7	7	3,589,000		3,663,000
A01106	Total Pay of contract officer				1,000	114,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**652**	**1383**	**110,364,000**	**476,871,000**	**209,206,000**
A01151	Total Basic Pay Other Staff		652	1383	110,312,000	323,831,000	209,154,000
L105	Legal sub Inspector	(BPS-14)	1	1	278,000		286,000
S035	Senior Clerk	(BPS-14)	3	3	1,202,000		1,227,000
S114	Steno Typist	(BPS-14)	2	2	754,000		770,000
S138	Sub Inspector	(BPS-14)	13	13	6,097,000		6,203,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	19	19	5,609,000		5,726,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	294,000		300,000
J013	Junior Clerk	(BPS-11)	6	6	1,370,000		1,407,000
H015	Head Constable	(BPS-09)	70	70	13,349,000		13,707,000
H017	Head Constable Driver	(BPS-09)	11	11	2,910,000		2,966,000
C088	Constable	(BPS-07)	439	1176	64,851,000		163,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4023	**Law and Order Shangla**						
C089	Constable Driver	(BPS-07)	61	61	9,189,000		9,449,000
C358	Constable Computer Operator	(BPS-07)	7	1	1,495,000		218,000
D006	Daftari	(BPS-04)	1	1	160,000		163,000
B006	Behishti	(BPS-03)	1	1	143,000		146,000
B009	Barber	(BPS-03)	1	1	143,000		146,000
C095	Cook	(BPS-03)	5	5	695,000		709,000
N005	Naib Qasid	(BPS-03)	3	3	556,000		564,000
S162	Sweeper	(BPS-03)	3	3	479,000		487,000
W049	Washerman	(BPS-03)	4	4	556,000		567,000
A01152	Personal pay				50,000	40,000	50,000
A01153	Special Pay				1,000		1,000
A01156	Total Pay of Contract Staff				1,000	153,000,000	1,000
A012	**TOTAL ALLOWANCES**				**346,748,000**	**351,371,000**	**550,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**344,067,000**	**349,386,000**	**547,645,000**
A01202	House Rent Allowance				13,133,000	25,067,000	27,182,000
A01203	Conveyance Allowance				19,639,000	29,386,000	36,727,000
A01207	Washing Allowance				1,483,000	2,110,000	2,368,000
A01208	Dress Allowance				104,000	143,000	104,000
A0120D	Integrated Allowance				17,000	22,000	17,000
A0120Q	Fixed Daily Allowance				27,438,000	40,125,000	51,582,000
A0120S	Elite force allowance					105,000	
A01210	Risk Allowance				179,510,000	91,498,000	210,728,000
001	Risk Allowance				76,281,000	91,498,000	107,499,000
002	Special Risk Allowance for Malakand				103,229,000		103,229,000
A01216	Qualification Allowance					27,000	
A01217	Medical Allowance				15,298,000	21,809,000	28,576,000
A0121T	Adhoc Relief Allowance 2013				6,085,000	5,483,000	6,085,000
A0121W	Counter Terrorism Allowance					26,000	
A0121Z	Adhoc Relief Allowance-2014					17,000	
A01226	Computer Allowance				63,000	72,000	63,000
A0122C	Adhoc Relief Allowance - 2015				2,496,000	3,659,000	2,496,000
A0122D	Special Risk Allowance				823,000		27,355,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4023	**Law and Order Shangla**					
A0122M	Adhoc Releif Allowance 2016			10,046,000	19,285,000	17,642,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	
A0122Y	Ad-hoc Relief Allowance 2017			12,009,000	25,325,000	21,729,000
A01233	Unattractive Area Allowance			14,746,000	12,879,000	23,590,000
001	Unattractive Area Allowance			14,746,000	12,879,000	23,590,000
A0123G	Ad-hoc Relief Allowance-2018			23,939,000	25,547,000	23,921,000
A0123L	Scheduled Post Allowance for Police Officers				1,070,000	1,070,000
A0123P	Ad-hoc Relief Allowance 2019				21,149,000	33,641,000
A01250	Incentive Allowance			7,269,000	10,496,000	14,124,000
001	Incentive Allowance			7,269,000	10,496,000	14,124,000
A01260	Ration Allowance			6,782,000	9,554,000	12,806,000
A01261	Constablery Allowance for Police Personnel			3,185,000	4,518,000	5,837,000
A01264	Technical Allowance				7,000	
A01270	Other			2,000	5,000	2,000
001	Others			2,000	5,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,681,000**	**1,985,000**	**2,681,000**
A01273	Honoraria				48,000	
A01274	Medical Charges			1,000,000	1,363,000	1,000,000
001	Medical Charges			1,000,000	1,363,000	1,000,000
A01276	Outfit allowance			1,000	11,000	1,000
A01278	Leave Salary			1,680,000	563,000	1,680,000
001	Leave Salary			1,680,000	563,000	1,680,000
A03	**TOTAL OPERATING EXPENSES**			**16,954,000**	**33,484,622**	**16,288,000**
A032	**TOTAL COMMUNICATIONS**			**490,000**	**1,553,492**	**368,000**
A03201	Postage and Telegraph			40,000	260,000	30,000
A03202	Telephone and Trunk Call			450,000	1,293,492	338,000
A033	**TOTAL UTILITIES**			**253,000**	**1,339,690**	**301,000**
A03301	Gas				11,000	
A03303	Electricity			2,000	799,859	300,000
001	Electricity			2,000	799,859	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4023	**Law and Order Shangla**					
A03304	Hot and Cold Weather Charges			251,000	528,831	1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,347,000**	**236,000**	**1,347,000**
A03402	Rent for Office Building			1,347,000	236,000	1,347,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,128,000**	**25,680,000**	**12,828,000**
A03805	Travelling Allowance			1,200,000	2,211,000	900,000
001	Travelling Allowance			1,200,000	2,211,000	900,000
A03806	Transportation of Goods				11,000	
001	Transportation of Goods				11,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,927,000	23,073,000	11,927,000
001	POL Charges A.planes H.coptors S.cars for Generator			11,927,000	23,073,000	11,927,000
A03808	Conveyance Charges			1,000	385,000	1,000
001	Conveyance Charges			1,000	385,000	1,000
A039	**TOTAL GENERAL**			**1,736,000**	**4,675,440**	**1,444,000**
A03901	Stationery			600,000	906,710	450,000
001	Stationery			600,000	906,710	450,000
A03902	Printing and Publication			400,000	851,000	300,000
001	Printing and publication			400,000	851,000	300,000
A03903	Conference/Seminars/Workshops/ Symposia				52,000	
A03905	Newspapers Periodicals and Books			7,000	8,000	5,000
A03907	Advertising & Publicity			160,000	70,000	120,000
001	Advertising and Publicity			160,000	70,000	120,000
A03914	Secret service expenditure			200,000	261,000	200,000
A03942	Cost of Other Stores			1,000	1,641,000	1,000
018	Feeding Charges.			1,000	1,641,000	1,000
A03953	Investigation Cost			68,000	266,000	68,000
A03970	Others			300,000	619,730	300,000
002	Other Contingencies			300,000	619,730	300,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,202,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4023	**Law and Order Shangla**					
A041	**TOTAL PENSION**				1,202,000	
A04114	Superannuation Encashment of L.P.R				1,202,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,201,000	6,444,000	901,000
A052	**TOTAL GRANTS-DOMESTIC**			1,201,000	6,444,000	901,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	4,211,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	4,211,000	1,000
A05224	Assistance package for families of Government empl				1,011,000	
A05270	To Others			1,200,000	1,222,000	900,000
199	Free Education Package			1,200,000	1,222,000	900,000
A06	**TOTAL TRANSFERS**			200,000	261,000	150,000
A061	**TOTAL SCHOLARSHIP**			200,000	261,000	150,000
A06103	Cash awards			200,000	261,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				85,000	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				85,000	
A09899	Others				85,000	
001	Others				85,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,932,000	3,074,850	1,900,000
A130	**TOTAL TRANSPORT**			1,800,000	2,871,850	1,800,000
A13001	Transport			1,800,000	2,871,850	1,800,000
001	Transport			1,800,000	2,871,850	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			**120,000**	**161,000**	**90,000**
A13101 Machinery and Equipment			120,000	161,000	90,000
001 Machinery and Equipment			120,000	161,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			**10,000**	**31,000**	**8,000**
A13201 Furniture and Fixture			10,000	31,000	8,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**11,000**	**2,000**
A13303 Other Buildings			2,000	11,000	2,000
001 Other Buildings.			1,000	11,000	1,000
009 Petty Repair			1,000		1,000
Law and Order Shangla			**485,149,000**	**879,176,472**	**788,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4021	**Investigation Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,545,000**	**57,424,000**	**35,184,000**
A011	**TOTAL PAY**		**53**	**53**	**10,024,000**	**25,049,000**	**10,299,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,080,000**	**2,161,000**	**1,111,000**
A01101	Total Basic Pay Of Officer		2	2	1,080,000	2,161,000	1,111,000
S148	Superintendent Of Police	(BPS-18)	1	1	700,000		720,000
I012	Inspector	(BPS-16)	1	1	380,000		391,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**8,944,000**	**22,888,000**	**9,188,000**
A01151	Total Basic Pay Other Staff		51	51	8,944,000	22,888,000	9,188,000
S035	Senior Clerk	(BPS-14)	2	2	754,000		770,000
S114	Steno Typist	(BPS-14)	1	1	376,000		384,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	697,000		709,000
J013	Junior Clerk	(BPS-11)	3	3	700,000		718,000
H015	Head Constable	(BPS-09)	17	17	3,710,000		3,797,000
C088	Constable	(BPS-07)	17	17	1,154,000		1,227,000
C089	Constable Driver	(BPS-07)	3	3	531,000		544,000
B006	Behishti	(BPS-03)	1	1	138,000		141,000
C057	Chowkidar	(BPS-03)	1	1	181,000		184,000
N005	Naib Qasid	(BPS-03)	1	1	188,000		191,000
S162	Sweeper	(BPS-03)	2	2	363,000		368,000
W049	Washerman	(BPS-03)	1	1	152,000		155,000
A012	**TOTAL ALLOWANCES**				**23,521,000**	**32,375,000**	**24,885,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,706,000**	**31,138,000**	**24,070,000**
A01202	House Rent Allowance				497,000	2,282,000	497,000
A01203	Conveyance Allowance				1,085,000	2,632,000	1,085,000
A01207	Washing Allowance				66,000	168,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4021	**Investigation Shangla**					
A01208	Dress Allowance			7,000	53,000	7,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance			1,055,000	3,439,000	1,055,000
A01210	Risk Allowance			14,679,000	7,425,000	14,679,000
001	Risk Allowance			10,965,000	7,425,000	10,965,000
002	Special Risk Allowance for Malakand			3,714,000		3,714,000
A01217	Medical Allowance			925,000	1,875,000	925,000
A0121T	Adhoc Relief Allowance 2013			40,000	589,000	40,000
A0122C	Adhoc Relief Allowance - 2015			108,000	378,000	108,000
A0122D	Special Risk Allowance				6,000	
A0122M	Adhoc Releif Allowance 2016			496,000	1,924,000	496,000
A0122Y	Ad-hoc Relief Allowance 2017			873,000	2,557,000	873,000
A01233	Unattractive Area Allowance			1,266,000	1,048,000	1,266,000
001	Unattractive Area Allowance			1,266,000	1,048,000	1,266,000
A0123G	Ad-hoc Relief Allowance-2018			1,036,000	2,521,000	1,036,000
A0123L	Scheduled Post Allowance for Police Officers				328,000	328,000
A0123P	Ad-hoc Relief Allowance 2019				2,004,000	1,036,000
A01250	Incentive Allowance			182,000	765,000	182,000
001	Incentive Allowance			182,000	765,000	182,000
A01260	Ration Allowance			277,000	750,000	277,000
A01261	Constablery Allowance for Police Personnel			108,000	378,000	108,000
A01270	Other				10,000	
001	Others				10,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**815,000**	**1,237,000**	**815,000**
A01274	Medical Charges			500,000	863,000	500,000
001	Medical Charges			500,000	863,000	500,000
A01276	Outfit allowance				11,000	
A01278	Leave Salary			315,000	363,000	315,000
001	Leave Salary			315,000	363,000	315,000
A03	**TOTAL OPERATING EXPENSES**			**4,572,000**	**10,529,000**	**4,048,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**530,000**	**91,000**
A03201	Postage and Telegraph			10,000	230,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4021	**Investigation Shangla**					
A03202	Telephone and Trunk Call			110,000	300,000	83,000
A033	**TOTAL UTILITIES**			**240,000**	**471,000**	**41,000**
A03301	Gas				11,000	
A03303	Electricity			40,000	40,000	40,000
001	Electricity			40,000	40,000	40,000
A03304	Hot and Cold Weather Charges			200,000	420,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**348,000**	**359,000**	**348,000**
A03402	Rent for Office Building			348,000	359,000	348,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,600,000**	**6,133,000**	**2,400,000**
A03805	Travelling Allowance			800,000	1,011,000	600,000
001	Travelling Allowance			800,000	1,011,000	600,000
A03806	Transportation of Goods				11,000	
001	Transportation of Goods				11,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	5,100,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	5,100,000	1,800,000
A03808	Conveyance Charges				11,000	
001	Conveyance Charges				11,000	
A039	**TOTAL GENERAL**			**1,264,000**	**3,036,000**	**1,168,000**
A03901	Stationery			280,000	510,000	210,000
001	Stationery			280,000	510,000	210,000
A03902	Printing and Publication			50,000	195,000	38,000
001	Printing and publication			50,000	195,000	38,000
A03905	Newspapers Periodicals and Books			7,000	9,000	5,000
A03906	Uniforms and Protective Clothing				2,000	
A03907	Advertising & Publicity			50,000	8,000	38,000
001	Advertising and Publicity			50,000	8,000	38,000
A03914	Secret service expenditure			50,000	81,000	50,000
A03942	Cost of Other Stores				11,000	
001	Cost of other Stores				11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4021	**Investigation Shangla**					
A03953	Investigation Cost			700,000	1,862,000	700,000
A03970	Others			127,000	358,000	127,000
002	Other Contingencies			127,000	358,000	127,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**485,000**	**254,000**	**485,000**
A041	**TOTAL PENSION**			**485,000**	**254,000**	**485,000**
A04114	Superannuation Encashment of L.P.R			485,000	254,000	485,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**44,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**44,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				11,000	
001	Fin. Assis. to the families of G.Serv. who exp				11,000	
A05224	Assistance package for families of Government empl				11,000	
A05270	To Others				22,000	
001	To Others				22,000	
A06	**TOTAL TRANSFERS**			**100,000**	**211,000**	**75,000**
A061	**TOTAL SCHOLARSHIP**			**100,000**	**211,000**	**75,000**
A06103	Cash awards			100,000	211,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**420,000**	**1,003,000**	**391,000**
A130	**TOTAL TRANSPORT**			**300,000**	**850,000**	**300,000**
A13001	Transport			300,000	850,000	300,000
001	Transport			300,000	850,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**90,000**	**101,000**	**68,000**
A13101	Machinery and Equipment			90,000	101,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
001 Machinery and Equipment			90,000	101,000	68,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**41,000**	**23,000**
A13201 Furniture and Fixture			30,000	41,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE				**11,000**	
A13303 Other Buildings				11,000	
001 Other Buildings.				11,000	
Investigation Shangla			**39,122,000**	**69,465,000**	**40,183,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4013	**Law and Order Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**464,255,000**	**574,065,840**	**550,477,000**
A011	**TOTAL PAY**		**863**	**1025**	**207,397,000**	**283,263,659**	**232,756,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,492,000**	**7,292,810**	**8,679,000**
A01101	Total Basic Pay Of Officer		14	14	8,491,000	7,286,810	8,678,000
D383	District Police Officer	(BPS-19)	1	1	750,000		771,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,162,000		3,243,000
A057	Assistant	(BPS-16)	2	2	1,122,000		1,143,000
I012	Inspector	(BPS-16)	5	5	3,075,000		3,128,000
L104	Legal Inspector	(BPS-16)	1	1	382,000		393,000
A01103	Special Pay					2,000	
A01105	Qualification Pay					4,000	
A01106	Total Pay of contract officer				1,000		1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**849**	**1011**	**198,905,000**	**275,970,849**	**224,077,000**
A01151	Total Basic Pay Other Staff		849	1011	198,353,000	214,803,519	223,525,000
L105	Legal sub Inspector	(BPS-14)	1	1	376,000		384,000
S035	Senior Clerk	(BPS-14)	5	5	2,122,000		2,163,000
S114	Steno Typist	(BPS-14)	1	1	556,000		564,000
S138	Sub Inspector	(BPS-14)	9	9	4,068,000		4,142,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	29	29	9,492,000		9,671,000
J013	Junior Clerk	(BPS-11)	12	12	2,788,000		2,862,000
H015	Head Constable	(BPS-09)	80	80	30,231,000		30,640,000
H017	Head Constable Driver	(BPS-09)	3	3	988,000		1,003,000
C088	Constable	(BPS-07)	654	816	127,069,000		151,228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4013	**Law and Order Swabi**						
C089	Constable Driver	(BPS-07)	32	32	16,437,000		16,574,000
D006	Daftari	(BPS-04)	1	1	246,000		249,000
B006	Behishti	(BPS-03)	6	6	1,112,000		1,128,000
C095	Cook	(BPS-03)	1	1	138,000		141,000
M010	Mali	(BPS-03)	1	1	138,000		141,000
N005	Naib Qasid	(BPS-03)	7	7	1,238,000		1,257,000
S162	Sweeper	(BPS-03)	6	6	1,172,000		1,188,000
A01152	Personal pay				551,000		551,000
A01153	Special Pay					1,000	
A01156	Total Pay of Contract Staff				1,000	61,166,330	1,000
A012	**TOTAL ALLOWANCES**				**256,858,000**	**290,802,181**	**317,721,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**253,707,000**	**289,601,261**	**314,570,000**
A01202	House Rent Allowance				3,143,000	26,369,188	6,230,000
A01203	Conveyance Allowance				27,345,000	27,746,766	31,101,000
A01207	Washing Allowance				1,692,000	1,914,272	1,887,000
A01208	Dress Allowance				300,000	180,800	300,000
A0120D	Integrated Allowance				50,000	40,000	50,000
A0120Q	Fixed Daily Allowance				31,739,000	38,003,724	37,046,000
A0120S	Elite force allowance					20,500	
A01210	Risk Allowance				70,009,000	48,294,186	76,870,000
001	Risk Allowance				70,009,000	48,294,186	76,870,000
A01217	Medical Allowance				20,793,000	21,959,226	23,721,000
A0121T	Adhoc Relief Allowance 2013				8,592,000	5,348,643	8,592,000
A0121W	Counter Terrorism Allowance					22,000	
A01225	Instruction Allowance					19,000	
A0122C	Adhoc Relief Allowance - 2015				3,788,000	3,560,431	3,788,000
A0122D	Special Risk Allowance				1,000	12,000	1,000
A0122E	Special Combat Unit Allowance				1,000		1,000
A0122M	Adhoc Releif Allowance 2016				13,098,000	19,117,431	14,769,000
A0122N	Special Conveyance Allowance to Disbaled Employees					13,000	
A0122U	Monetary Allowance (QPM/PPM/Bar)					1,000	
A0122Y	Ad-hoc Relief Allowance 2017				21,343,000	24,508,613	23,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4013	**Law and Order Swabi**					
A01233	Unattractive Area Allowance				12,000	
001	Unattractive Area Allowance				12,000	
A01239	Special allowance				7,000	
001	Special Allowance				7,000	
A0123G	Ad-hoc Relief Allowance-2018			26,271,000	24,818,595	26,253,000
A0123L	Scheduled Post Allowance for Police Officers				3,140,000	3,140,000
A0123P	Ad-hoc Relief Allowance 2019				21,204,605	28,389,000
A01250	Incentive Allowance			12,821,000	10,089,816	14,327,000
001	Incentive Allowance			12,821,000	10,089,816	14,327,000
A01260	Ration Allowance			8,697,000	9,076,123	10,020,000
A01261	Constablery Allowance for Police Personnel			4,021,000	4,107,342	4,603,000
A01270	Other			3,000	15,000	3,000
001	Others			3,000	15,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,151,000**	**1,200,920**	**3,151,000**
A01273	Honoraria				920	
A01274	Medical Charges			1,000,000	630,000	1,000,000
001	Medical Charges			1,000,000	630,000	1,000,000
A01276	Outfit allowance			1,000	10,000	1,000
A01278	Leave Salary			2,150,000	560,000	2,150,000
001	Leave Salary			2,150,000	560,000	2,150,000
A03	**TOTAL OPERATING EXPENSES**			**30,200,000**	**64,942,539**	**29,005,000**
A032	**TOTAL COMMUNICATIONS**			**2,140,000**	**3,920,000**	**1,605,000**
A03201	Postage and Telegraph			40,000	220,000	30,000
A03202	Telephone and Trunk Call			2,100,000	3,700,000	1,575,000
A033	**TOTAL UTILITIES**			**8,320,000**	**15,430,000**	**8,101,000**
A03301	Gas			800,000	1,510,000	600,000
A03303	Electricity			7,500,000	13,890,000	7,500,000
001	Electricity			7,500,000	13,890,000	7,500,000
A03304	Hot and Cold Weather Charges			20,000	30,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4013	**Law and Order Swabi**					
A034	**TOTAL OCCUPANCY COSTS**			158,000	866,000	158,000
A03402	Rent for Office Building			158,000	866,000	158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,716,000	36,779,539	17,466,000
A03805	Travelling Allowance			1,000,000	1,710,000	750,000
001	Travelling Allowance			1,000,000	1,710,000	750,000
A03806	Transportation of Goods			1,000	10,000	1,000
001	Transportation of Goods			1,000	10,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			16,714,000	34,299,539	16,714,000
001	POL Charges A.planes H.coptors S.cars for Generator			16,714,000	34,299,539	16,714,000
A03808	Conveyance Charges			1,000	760,000	1,000
001	Conveyance Charges			1,000	760,000	1,000
A039	**TOTAL GENERAL**			1,866,000	7,947,000	1,675,000
A03901	Stationery			450,000	1,150,000	338,000
001	Stationery			450,000	1,150,000	338,000
A03902	Printing and Publication			100,000	690,000	75,000
001	Printing and publication			100,000	690,000	75,000
A03905	Newspapers Periodicals and Books			15,000	15,000	11,000
A03907	Advertising & Publicity			200,000	250,000	150,000
001	Advertising and Publicity			200,000	250,000	150,000
A03914	Secret service expenditure			200,000	310,000	200,000
A03942	Cost of Other Stores			1,000	3,772,000	1,000
018	Feeding Charges.			1,000	3,772,000	1,000
A03953	Investigation Cost			500,000	950,000	500,000
A03970	Others			400,000	810,000	400,000
002	Other Contingencies			400,000	810,000	400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			10,000,000	3,010,000	10,000,000
A041	**TOTAL PENSION**			10,000,000	3,010,000	10,000,000
A04114	Superannuation Encashment of L.P.R			10,000,000	3,010,000	10,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4013	**Law and Order Swabi**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,862,000**	**7,090,000**	**1,397,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,862,000**	**7,090,000**	**1,397,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	2,110,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,110,000	1,000
A05224	Assistance package for families of Government empl				2,010,000	
A05270	To Others			1,861,000	2,970,000	1,396,000
187	Other Medal Allowance				800,000	
199	Free Education Package			1,860,000	2,170,000	1,395,000
230	Other Compensation			1,000		1,000
A06	**TOTAL TRANSFERS**			**200,000**	**260,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**260,000**	**150,000**
A06103	Cash awards			200,000	260,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**114,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**114,000**	
A09899	Others				114,000	
001	Others				114,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,627,000**	**4,482,035**	**2,596,000**
A130	**TOTAL TRANSPORT**			**2,500,000**	**4,262,035**	**2,500,000**
A13001	Transport			2,500,000	4,262,035	2,500,000
001	Transport			2,500,000	4,262,035	2,500,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**75,000**	**150,000**	**56,000**
A13101	Machinery and Equipment			75,000	150,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
001 Machinery and Equipment			75,000	150,000	56,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**60,000**	**38,000**
A13201 Furniture and Fixture			50,000	60,000	38,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**10,000**	**2,000**
A13303 Other Buildings			2,000	10,000	2,000
006 Special repair of buildings			1,000	10,000	1,000
009 Petty Repair			1,000		1,000
Law and Order Swabi			**509,144,000**	**653,964,414**	**593,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4015	**Investigation Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,931,000**	**82,516,000**	**55,932,000**
A011	**TOTAL PAY**		**82**	**82**	**28,891,000**	**39,863,000**	**29,326,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,456,000**	**3,434,000**	**1,487,000**
A01101	Total Basic Pay Of Officer		2	2	1,456,000	3,434,000	1,487,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,072,000		1,092,000
I012	Inspector	(BPS-16)	1	1	384,000		395,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**27,435,000**	**36,429,000**	**27,839,000**
A01151	Total Basic Pay Other Staff		80	80	27,418,000	36,429,000	27,822,000
S035	Senior Clerk	(BPS-14)	3	3	1,190,000		1,215,000
S114	Steno Typist	(BPS-14)	1	1	436,000		444,000
S138	Sub Inspector	(BPS-14)	2	2	666,000		682,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	4,128,000		4,214,000
J013	Junior Clerk	(BPS-11)	6	6	1,514,000		1,551,000
H015	Head Constable	(BPS-09)	16	16	7,019,000		7,101,000
C088	Constable	(BPS-07)	25	25	9,328,000		9,435,000
C089	Constable Driver	(BPS-07)	5	5	1,479,000		1,500,000
B006	Behishti	(BPS-03)	1	1	240,000		243,000
C057	Chowkidar	(BPS-03)	1	1	174,000		177,000
N005	Naib Qasid	(BPS-03)	4	4	790,000		801,000
S162	Sweeper	(BPS-03)	2	2	454,000		459,000
A01152	Personal pay				17,000		17,000
A012	**TOTAL ALLOWANCES**				**23,040,000**	**42,653,000**	**26,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,860,000**	**41,883,000**	**24,426,000**
A01202	House Rent Allowance				1,650,000	3,449,000	1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4015	**Investigation Swabi**					
A01203	Conveyance Allowance			2,000,000	3,968,000	2,000,000
A01207	Washing Allowance			150,000	257,000	150,000
A01208	Dress Allowance			100,000	100,000	100,000
A0120D	Integrated Allowance			15,000	15,000	15,000
A0120Q	Fixed Daily Allowance			3,100,000	5,263,000	3,100,000
A01210	Risk Allowance			1,000,000	6,805,000	1,000,000
001	Risk Allowance			1,000,000	6,805,000	1,000,000
A01217	Medical Allowance			1,900,000	2,864,000	1,900,000
A0121T	Adhoc Relief Allowance 2013			600,000	831,000	600,000
A01225	Instruction Allowance				33,000	
A0122C	Adhoc Relief Allowance - 2015			430,000	565,000	430,000
A0122D	Special Risk Allowance			180,000		180,000
A0122M	Adhoc Releif Allowance 2016			2,067,000	3,036,000	2,067,000
A0122N	Special Conveyance Allowance to Disbaled Employees			10,000	151,000	10,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,142,000	3,941,000	3,142,000
A0123G	Ad-hoc Relief Allowance-2018			3,016,000	3,941,000	3,016,000
A0123L	Scheduled Post Allowance for Police Officers				550,000	550,000
A0123P	Ad-hoc Relief Allowance 2019				3,200,000	3,016,000
A01250	Incentive Allowance			600,000	1,146,000	600,000
001	Incentive Allowance			600,000	1,146,000	600,000
A01260	Ration Allowance			600,000	1,148,000	600,000
A01261	Constablery Allowance for Police Personnel			300,000	598,000	300,000
A01270	Other				20,000	
001	Others				20,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,180,000**	**770,000**	**2,180,000**
A01274	Medical Charges			500,000	330,000	500,000
001	Medical Charges			500,000	330,000	500,000
A01276	Outfit allowance				10,000	
A01278	Leave Salary			1,680,000	430,000	1,680,000
001	Leave Salary			1,680,000	430,000	1,680,000
A03	**TOTAL OPERATING EXPENSES**			**5,592,000**	**16,060,750**	**5,314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4015	**Investigation Swabi**					
A032	**TOTAL COMMUNICATIONS**			**370,000**	**570,000**	**278,000**
A03201	Postage and Telegraph			20,000	220,000	15,000
A03202	Telephone and Trunk Call			350,000	350,000	263,000
A033	**TOTAL UTILITIES**			**311,000**	**730,000**	**301,000**
A03301	Gas				10,000	
A03303	Electricity			300,000	700,000	300,000
001	Electricity			300,000	700,000	300,000
A03304	Hot and Cold Weather Charges			11,000	20,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				**10,000**	
A03402	Rent for Office Building				10,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,451,000**	**6,779,000**	**3,326,000**
A03805	Travelling Allowance			500,000	710,000	375,000
001	Travelling Allowance			500,000	710,000	375,000
A03806	Transportation of Goods				10,000	
001	Transportation of Goods				10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,951,000	6,049,000	2,951,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,951,000	6,049,000	2,951,000
A03808	Conveyance Charges				10,000	
001	Conveyance Charges				10,000	
A039	**TOTAL GENERAL**			**1,460,000**	**7,971,750**	**1,409,000**
A03901	Stationery			150,000	450,000	113,000
001	Stationery			150,000	450,000	113,000
A03902	Printing and Publication			50,000	200,000	38,000
001	Printing and publication			50,000	200,000	38,000
A03905	Newspapers Periodicals and Books			10,000	10,000	8,000
A03907	Advertising & Publicity				50,000	
001	Advertising and Publicity				50,000	
A03914	Secret service expenditure			150,000	210,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4015	**Investigation Swabi**					
A03942	Cost of Other Stores				10,000	
001	Cost of other Stores				10,000	
A03953	Investigation Cost			1,000,000	6,731,750	1,000,000
A03970	Others			100,000	310,000	100,000
002	Other Contingencies			100,000	310,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**	**1,010,000**	**2,000,000**
A041	**TOTAL PENSION**			**2,000,000**	**1,010,000**	**2,000,000**
A04114	Superannuation Encashment of L.P.R			2,000,000	1,010,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**40,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**40,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				10,000	
001	Fin. Assis. to the families of G.Serv. who exp				10,000	
A05224	Assistance package for families of Government empl				10,000	
A05270	To Others				20,000	
001	To Others				20,000	
A06	**TOTAL TRANSFERS**			**70,000**	**110,000**	**53,000**
A061	**TOTAL SCHOLARSHIP**			**70,000**	**110,000**	**53,000**
A06103	Cash awards			70,000	110,000	53,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**450,000**	**850,000**	**425,000**
A130	**TOTAL TRANSPORT**			**350,000**	**700,000**	**350,000**
A13001	Transport			350,000	700,000	350,000
001	Transport			350,000	700,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			**60,000**	**90,000**	**45,000**
A13101 Machinery and Equipment			60,000	90,000	45,000
001 Machinery and Equipment			60,000	90,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			**40,000**	**50,000**	**30,000**
A13201 Furniture and Fixture			40,000	50,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE				**10,000**	
A13303 Other Buildings				10,000	
001 Other Buildings.				10,000	
Investigation Swabi			**60,043,000**	**100,586,750**	**63,724,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4042	**Law and Order Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,067,504,000**	**2,510,307,000**	**1,964,074,000**
A011	**TOTAL PAY**		**2159**	**4336**	**204,346,000**	**1,304,754,000**	**498,728,000**
A011-1	**TOTAL PAY OF OFFICERS**		**41**	**58**	**23,825,000**	**26,561,000**	**25,459,000**
A01101	Total Basic Pay Of Officer		41	58	23,824,000	25,879,000	25,458,000
D383	District Police Officer	(BPS-19)	1	1	1,048,000		1,069,000
S148	Superintendent Of Police	(BPS-18)	1	1	741,000		761,000
D055	Deputy Superintendent Of Police	(BPS-17)	11	11	7,774,000		7,951,000
D152	Data Processing Officer	(BPS-17)	1		565,000		
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	732,000		748,000
N036	Net Work Administrator	(BPS-17)	1		565,000		
S166	Superintendent	(BPS-17)	1	1	620,000		636,000
A057	Assistant	(BPS-16)	2	2	1,053,000		1,074,000
A470	Assistant Network Administrator	(BPS-16)	2		720,000		
C082	Computer Operator	(BPS-16)		21			3,000,000
I012	Inspector	(BPS-16)	19	19	9,497,000		9,699,000
S115	Stenographer	(BPS-16)	1	1	509,000		520,000
A01106	Total Pay of contract officer				1,000	682,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2118**	**4278**	**180,521,000**	**1,278,193,000**	**473,269,000**
A01151	Total Basic Pay Other Staff		2118	4278	180,489,000	814,076,000	473,237,000
L105	Legal sub Inspector	(BPS-14)	1	1	453,000		461,000
S035	Senior Clerk	(BPS-14)	5	5	1,956,000		1,997,000
S114	Steno Typist	(BPS-14)	5	5	1,068,000		1,109,000
S138	Sub Inspector	(BPS-14)	35	35	14,124,000		14,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4042	**Law and Order Swat**						
S553	Sub Inspector Driver	(BPS-14)	1	1	482,000		490,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
C082	Computer Operator	(BPS-12)	9		2,178,000		
A149	Assistant Sub Inspector	(BPS-11)	83	83	9,664,000		10,175,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	889,000		907,000
J013	Junior Clerk	(BPS-11)	10	10	2,266,000		2,328,000
H015	Head Constable	(BPS-09)	247	247	58,883,000		60,145,000
H017	Head Constable Driver	(BPS-09)	18	18	3,702,000		3,794,000
C088	Constable	(BPS-07)	1523	3704	55,291,000		349,425,000
C089	Constable Driver	(BPS-07)	93	93	15,196,000		15,593,000
C358	Constable Computer Operator	(BPS-07)	12		2,140,000		
D006	Daftari	(BPS-04)	1	1	280,000		283,000
T006	Tailor Master	(BPS-04)	1	1	168,000		171,000
B006	Behishti	(BPS-03)	15	15	2,434,000		2,475,000
B009	Barber	(BPS-03)	1	1	150,000		153,000
C057	Chowkidar	(BPS-03)	2	2	441,000		446,000
C095	Cook	(BPS-03)	1	1	179,000		182,000
L018	Langari	(BPS-03)	18	18	2,777,000		2,826,000
M010	Mali	(BPS-03)	2	2	289,000		294,000
N005	Naib Qasid	(BPS-03)	9	9	1,828,000		1,853,000
S162	Sweeper	(BPS-03)	10	10	1,696,000		1,723,000
W049	Washerman	(BPS-03)	12	12	1,773,000		1,806,000
A01152	Personal pay				31,000	117,000	31,000
A01156	Total Pay of Contract Staff				1,000	464,000,000	1,000
A012	**TOTAL ALLOWANCES**				**863,158,000**	**1,205,553,000**	**1,465,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**861,158,000**	**1,202,910,000**	**1,463,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4042	**Law and Order Swat**					
A01202	House Rent Allowance			28,930,000	86,222,000	70,504,000
A01203	Conveyance Allowance			50,150,000	100,557,000	100,715,000
A01207	Washing Allowance			3,667,000	7,336,000	6,283,000
A01208	Dress Allowance			673,000	558,000	673,000
A0120D	Integrated Allowance			54,000	58,000	54,000
A0120E	Housing Subsidy Allowance				2,000	
A0120Q	Fixed Daily Allowance			72,184,000	138,595,000	143,635,000
A0120S	Elite force allowance				56,000	
A01210	Risk Allowance			446,179,000	316,028,000	538,567,000
001	Risk Allowance			304,681,000	316,028,000	397,069,000
002	Special Risk Allowance for Malakand			141,498,000		141,498,000
A01217	Medical Allowance			43,650,000	75,701,000	82,920,000
A0121T	Adhoc Relief Allowance 2013			7,717,000	17,999,000	7,717,000
A0121W	Counter Terrorism Allowance			1,000		1,000
A01224	Entertainment Allowance			1,000	6,000	1,000
A01225	Instruction Allowance				10,000	
A01226	Computer Allowance			13,000	288,000	13,000
A0122C	Adhoc Relief Allowance - 2015			5,770,000	12,006,000	5,770,000
A0122D	Special Risk Allowance					78,516,000
A0122M	Adhoc Releif Allowance 2016			28,719,000	66,218,000	51,201,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	108,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			20,269,000	86,146,000	49,033,000
A01233	Unattractive Area Allowance			43,819,000	44,848,000	69,991,000
001	Unattractive Area Allowance			43,819,000	44,848,000	69,991,000
A0123G	Ad-hoc Relief Allowance-2018			67,205,000	86,291,000	67,187,000
A0123L	Scheduled Post Allowance for Police Officers				6,500,000	6,500,000
A0123P	Ad-hoc Relief Allowance 2019				72,013,000	95,951,000
A01250	Incentive Allowance			18,470,000	36,645,000	38,753,000
001	Incentive Allowance			18,470,000	36,645,000	38,753,000
A01260	Ration Allowance			16,440,000	33,114,000	34,263,000
A01261	Constablery Allowance for Police Personnel			7,223,000	15,555,000	15,074,000
A01270	Other				50,000	
001	Others				50,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000,000**	**2,643,000**	**2,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4042	**Law and Order Swat**					
A01273	Honoraria				203,000	
A01274	Medical Charges			1,000,000	1,660,000	1,000,000
001	Medical Charges			1,000,000	1,660,000	1,000,000
A01276	Outfit allowance				20,000	
A01278	Leave Salary			1,000,000	760,000	1,000,000
001	Leave Salary			1,000,000	760,000	1,000,000
A03	**TOTAL OPERATING EXPENSES**			**43,834,000**	**82,308,713**	**42,692,000**
A032	**TOTAL COMMUNICATIONS**			**1,860,000**	**3,460,000**	**1,395,000**
A03201	Postage and Telegraph			60,000	460,000	45,000
A03202	Telephone and Trunk Call			1,800,000	3,000,000	1,350,000
A033	**TOTAL UTILITIES**			**11,260,000**	**20,960,000**	**11,161,000**
A03301	Gas				20,000	
A03303	Electricity			11,160,000	19,840,000	11,160,000
001	Electricity			11,160,000	19,840,000	11,160,000
A03304	Hot and Cold Weather Charges			100,000	1,100,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**4,000,000**	**4,519,000**	**4,000,000**
A03402	Rent for Office Building			4,000,000	4,519,000	4,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,201,000**	**48,466,713**	**24,901,000**
A03805	Travelling Allowance			1,200,000	2,020,000	900,000
001	Travelling Allowance			1,200,000	2,020,000	900,000
A03806	Transportation of Goods				20,000	
001	Transportation of Goods				20,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			24,000,000	45,226,713	24,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			24,000,000	45,226,713	24,000,000
A03808	Conveyance Charges			1,000	1,200,000	1,000
001	Conveyance Charges			1,000	1,200,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4042	**Law and Order Swat**					
A039	**TOTAL GENERAL**			**1,513,000**	**4,903,000**	**1,235,000**
A03901	Stationery			600,000	1,860,000	450,000
001	Stationery			600,000	1,860,000	450,000
A03902	Printing and Publication			200,000	1,560,000	150,000
001	Printing and publication			200,000	1,560,000	150,000
A03905	Newspapers Periodicals and Books			12,000	12,000	9,000
A03907	Advertising & Publicity			300,000	200,000	225,000
001	Advertising and Publicity			300,000	200,000	225,000
A03914	Secret service expenditure			200,000	270,000	200,000
A03942	Cost of Other Stores			1,000	20,000	1,000
018	Feeding Charges.			1,000	20,000	1,000
A03953	Investigation Cost				1,000	
A03970	Others			200,000	980,000	200,000
002	Other Contingencies			200,000	980,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**10,000,000**	**10,020,000**	**10,000,000**
A041	**TOTAL PENSION**			**10,000,000**	**10,020,000**	**10,000,000**
A04114	Superannuation Encashment of L.P.R			10,000,000	10,020,000	10,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**5,500,000**	**9,179,000**	**4,125,000**
A052	**TOTAL GRANTS-DOMESTIC**			**5,500,000**	**9,179,000**	**4,125,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	3,620,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,620,000	1,000
A05224	Assistance package for families of Government empl				20,000	
A05270	To Others			5,499,000	5,539,000	4,124,000
199	Free Education Package			5,499,000	5,539,000	4,124,000
A06	**TOTAL TRANSFERS**			**200,000**	**220,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**220,000**	**150,000**
A06103	Cash awards			200,000	220,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4042	**Law and Order Swat**					
A09	**TOTAL PHYSICAL ASSETS**				**334,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**334,000**	
A09899	Others				334,000	
001	Others				334,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,262,000**	**8,379,000**	**3,198,000**
A130	**TOTAL TRANSPORT**			**3,000,000**	**8,059,000**	**3,000,000**
A13001	Transport			3,000,000	8,059,000	3,000,000
001	Transport			3,000,000	8,059,000	3,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**170,000**	**113,000**
A13101	Machinery and Equipment			150,000	170,000	113,000
001	Machinery and Equipment			150,000	170,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**130,000**	**83,000**
A13201	Furniture and Fixture			110,000	130,000	83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**20,000**	**2,000**
A13303	Other Buildings			2,000	20,000	2,000
001	Other Buildings.			1,000	20,000	1,000
006	Special repair of buildings			1,000		1,000
Law and Order Swat				**1,130,300,000**	**2,620,747,713**	**2,024,239,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4048	**Investigation Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				106,918,000	236,565,000	115,188,000
A011	**TOTAL PAY**		196	196	53,406,000	104,218,000	54,374,000
A011-1	**TOTAL PAY OF OFFICERS**		7	7	4,276,000	6,830,000	4,382,000
A01101	Total Basic Pay Of Officer		7	7	4,273,000	6,794,000	4,379,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,192,000		1,224,000
S148	Superintendent Of Police	(BPS-18)	1	1	755,000		775,000
A057	Assistant	(BPS-16)	1	1	481,000		492,000
I012	Inspector	(BPS-16)	4	4	1,845,000		1,888,000
A01102	Personal pay				3,000		3,000
A01105	Qualification Pay					36,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		189	189	49,130,000	97,388,000	49,992,000
A01151	Total Basic Pay Other Staff		189	189	49,080,000	97,388,000	49,942,000
S035	Senior Clerk	(BPS-14)	4	4	1,310,000		1,343,000
S114	Steno Typist	(BPS-14)	1	1	433,000		441,000
S138	Sub Inspector	(BPS-14)	2	2	1,142,000		1,158,000
S553	Sub Inspector Driver	(BPS-14)	1	1	433,000		441,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,281,000		1,312,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	308,000		314,000
J013	Junior Clerk	(BPS-11)	7	7	1,508,000		1,551,000
H015	Head Constable	(BPS-09)	28	28	8,480,000		8,623,000
H017	Head Constable Driver	(BPS-09)	2	2	699,000		709,000
C088	Constable	(BPS-07)	111	111	18,165,000		18,639,000
C089	Constable Driver	(BPS-07)	10	10	1,684,000		1,727,000
B006	Behishti	(BPS-03)	3	3	11,288,000		11,296,000
B009	Barber	(BPS-03)	1	1	147,000		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4048	**Investigation Swat**						
C057	Chowkidar	(BPS-03)	1	1	186,000		189,000
N005	Naib Qasid	(BPS-03)	3	3	649,000		657,000
S162	Sweeper	(BPS-03)	5	5	788,000		802,000
W049	Washerman	(BPS-03)	4	4	579,000		590,000
A01152	Personal pay				50,000		50,000
A012	**TOTAL ALLOWANCES**				**53,512,000**	**132,347,000**	**60,814,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,751,000**	**130,174,000**	**59,053,000**
A01201	Senior Post Allowance					15,000	
A01202	House Rent Allowance				2,039,000	9,262,000	2,039,000
A01203	Conveyance Allowance				4,422,000	11,094,000	4,422,000
A01205	Dearness Allowance					9,000	
A01207	Washing Allowance				292,000	717,000	292,000
A01208	Dress Allowance				172,000	162,000	172,000
A0120D	Integrated Allowance				16,000	16,000	16,000
A0120Q	Fixed Daily Allowance				4,803,000	14,239,000	4,803,000
A0120S	Elite force allowance					15,000	
A01210	Risk Allowance				14,737,000	31,261,000	14,737,000
001	Risk Allowance				14,737,000	31,261,000	14,737,000
A01217	Medical Allowance				3,601,000	7,746,000	3,601,000
A0121T	Adhoc Relief Allowance 2013				878,000	2,310,000	878,000
A01224	Entertainment Allowance				6,000	7,000	6,000
A01228	Orderly Allowance					168,000	
A0122C	Adhoc Relief Allowance - 2015				639,000	1,547,000	639,000
A0122M	Adhoc Releif Allowance 2016				2,215,000	7,896,000	2,215,000
A0122N	Special Conveyance Allowance to Disbaled Employees					35,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,343,000	10,495,000	4,343,000
A01233	Unattractive Area Allowance				4,776,000	4,395,000	4,776,000
001	Unattractive Area Allowance				4,776,000	4,395,000	4,776,000
A0123G	Ad-hoc Relief Allowance-2018				5,554,000	10,497,000	5,554,000
A0123L	Scheduled Post Allowance for Police Officers					1,748,000	1,748,000
A0123P	Ad-hoc Relief Allowance 2019					8,334,000	5,554,000
A01250	Incentive Allowance				1,460,000	3,378,000	1,460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4048	**Investigation Swat**					
001	Incentive Allowance			1,460,000	3,378,000	1,460,000
A01260	Ration Allowance			1,275,000	3,197,000	1,275,000
A01261	Constablery Allowance for Police Personnel			523,000	1,611,000	523,000
A01270	Other				20,000	
001	Others				20,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,761,000**	**2,173,000**	**1,761,000**
A01274	Medical Charges			500,000	927,000	500,000
001	Medical Charges			500,000	927,000	500,000
A01276	Outfit allowance			1,000	19,000	1,000
A01278	Leave Salary			1,260,000	1,227,000	1,260,000
001	Leave Salary			1,260,000	1,227,000	1,260,000
A03	**TOTAL OPERATING EXPENSES**			**6,445,000**	**22,309,438**	**6,012,000**
A032	**TOTAL COMMUNICATIONS**			**370,000**	**750,000**	**278,000**
A03201	Postage and Telegraph			40,000	420,000	30,000
A03202	Telephone and Trunk Call			330,000	330,000	248,000
A033	**TOTAL UTILITIES**			**150,000**	**519,000**	**101,000**
A03301	Gas				19,000	
A03303	Electricity			100,000	50,000	100,000
001	Electricity			100,000	50,000	100,000
A03304	Hot and Cold Weather Charges			50,000	450,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**19,000**	**1,000**
A03402	Rent for Office Building			1,000	19,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,700,000**	**9,536,438**	**3,525,000**
A03805	Travelling Allowance			700,000	1,519,000	525,000
001	Travelling Allowance			700,000	1,519,000	525,000
A03806	Transportation of Goods				19,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4048	**Investigation Swat**					
001	Transportation of Goods				19,000	
A03807	P.O.L Charges A.planes			3,000,000	7,979,438	3,000,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	7,979,438	3,000,000
A03808	Conveyance Charges				19,000	
001	Conveyance Charges				19,000	
A039	**TOTAL GENERAL**			**2,224,000**	**11,485,000**	**2,107,000**
A03901	Stationery			300,000	900,000	225,000
001	Stationery			300,000	900,000	225,000
A03902	Printing and Publication			150,000	450,000	113,000
001	Printing and publication			150,000	450,000	113,000
A03905	Newspapers Periodicals and Books			10,000	20,000	8,000
A03907	Advertising & Publicity			14,000	38,000	11,000
001	Advertising and Publicity			14,000	38,000	11,000
A03914	Secret service expenditure			50,000	89,000	50,000
A03942	Cost of Other Stores				19,000	
001	Cost of other Stores				19,000	
A03953	Investigation Cost			1,500,000	9,350,000	1,500,000
A03970	Others			200,000	619,000	200,000
002	Other Contingencies			200,000	619,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**610,000**	**1,140,000**	**610,000**
A041	**TOTAL PENSION**			**610,000**	**1,140,000**	**610,000**
A04114	Superannuation Encashment of L.P.R			610,000	1,140,000	610,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**501,000**	**1,476,000**	**376,000**
A052	**TOTAL GRANTS-DOMESTIC**			**501,000**	**1,476,000**	**376,000**
A05216	Fin. Assis. to the families of			1,000	919,000	1,000
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	919,000	1,000
A05224	Assistance package for				19,000	
	families of Government empl					
A05270	To Others			500,000	538,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4048	**Investigation Swat**					
199	Free Education Package			500,000	538,000	375,000
A06	**TOTAL TRANSFERS**			**110,000**	**129,000**	**83,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**129,000**	**83,000**
A06103	Cash awards			110,000	129,000	83,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**511,000**	**1,587,000**	**484,000**
A130	**TOTAL TRANSPORT**			**400,000**	**1,400,000**	**400,000**
A13001	Transport			400,000	1,400,000	400,000
001	Transport			400,000	1,400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**99,000**	**45,000**
A13101	Machinery and Equipment			60,000	99,000	45,000
001	Machinery and Equipment			60,000	99,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**69,000**	**38,000**
A13201	Furniture and Fixture			50,000	69,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**19,000**	**1,000**
A13303	Other Buildings			1,000	19,000	1,000
006	Special repair of buildings			1,000	19,000	1,000
Investigation Swat				**115,095,000**	**263,206,438**	**122,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4046	**S P Frontier Reserved Police Malakand at Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**559,226,000**	**552,108,000**	**494,328,000**
A011	**TOTAL PAY**		**1192**	**1192**	**225,148,000**	**210,629,000**	**193,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**7,527,000**	**6,945,000**	**6,764,000**
A01101	Total Basic Pay Of Officer		8	9	7,527,000	6,945,000	6,764,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,018,000		902,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,463,000		1,299,000
A057	Assistant	(BPS-16)	2	2	1,015,000		900,000
C082	Computer Operator	(BPS-16)		1			139,000
I012	Inspector	(BPS-16)	3	3	4,031,000		3,524,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1184**	**1183**	**217,621,000**	**203,684,000**	**187,021,000**
A01151	Total Basic Pay Other Staff		1184	1183	217,621,000	203,684,000	187,021,000
S035	Senior Clerk	(BPS-14)	4	4	1,266,000		1,091,000
S114	Steno Typist	(BPS-14)	1	1	467,000		398,000
S138	Sub Inspector	(BPS-14)	30	30	11,139,000		9,555,000
J013	Junior Clerk	(BPS-11)	7	7	1,593,000		1,374,000
H015	Head Constable	(BPS-09)	112	112	35,206,000		29,995,000
C088	Constable	(BPS-07)	1017	1017	165,925,000		143,010,000
C089	Constable Driver	(BPS-07)	5	5	778,000		672,000
C358	Constable Computer Operator	(BPS-07)	1		161,000		
D006	Daftari	(BPS-04)	1	1	162,000		138,000
B006	Behishti	(BPS-03)	2	2	307,000		262,000
B009	Barber	(BPS-03)	1	1	155,000		132,000
N005	Naib Qasid	(BPS-03)	2	2	307,000		262,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4046	**S P Frontier Reserved Police Malakand at Swat**					
S162	Sweeper (BPS-03)	1	1	155,000		132,000
A012	**TOTAL ALLOWANCES**			**334,078,000**	**341,479,000**	**300,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**332,067,000**	**337,779,000**	**300,528,000**
A01202	House Rent Allowance			22,235,000	23,675,000	21,023,000
A01203	Conveyance Allowance			28,331,000	28,398,000	24,937,000
A01207	Washing Allowance			2,088,000	2,141,000	1,891,000
A01208	Dress Allowance			158,000	135,000	145,000
A0120D	Integrated Allowance			38,000	6,000	5,000
A0120Q	Fixed Daily Allowance			39,438,000	40,146,000	35,643,000
A01210	Risk Allowance			115,920,000	95,960,000	85,191,000
001	Risk Allowance			72,324,000	95,960,000	53,152,000
002	Special Risk Allowance for Malakand			43,596,000		32,039,000
A01217	Medical Allowance			21,533,000	21,947,000	19,460,000
A0121T	Adhoc Relief Allowance 2013			5,276,000	3,238,000	3,029,000
A01226	Computer Allowance				18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			2,940,000	2,193,000	2,055,000
A0122M	Adhoc Releif Allowance 2016			18,294,000	15,607,000	14,041,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017			23,294,000	20,993,000	18,842,000
A01233	Unattractive Area Allowance			14,400,000	14,680,000	12,965,000
001	Unattractive Area Allowance			14,400,000	14,680,000	12,965,000
A0123G	Ad-hoc Relief Allowance-2018			23,292,000	20,983,000	18,833,000
A0123L	Scheduled Post Allowance for Police Officers				1,692,000	1,692,000
A0123P	Ad-hoc Relief Allowance 2019				20,805,000	18,648,000
A01241	Utility allowance for electricity				5,000	4,000
A01248	Judicial Allowance				7,000	6,000
A01250	Incentive Allowance			1,055,000	10,994,000	9,587,000
001	Incentive Allowance			1,055,000	10,994,000	9,587,000
A01260	Ration Allowance			9,479,000	9,743,000	8,605,000
A01261	Constablery Allowance for Police Personnel			4,296,000	4,402,000	3,901,000
A01270	Other				5,000	3,000
001	Others				5,000	3,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4046	**S P Frontier Reserved Police Malakand at Swat**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,011,000**	**3,700,000**	**15,000**
A01274	Medical Charges			1,000,000	100,000	1,000
001	Medical Charges			1,000,000	100,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			1,000,000	100,000	14,000
001	Leave Salary			1,000,000	100,000	14,000
A01284	Firewood Allowance			10,000	3,500,000	
A03	**TOTAL OPERATING EXPENSES**			**4,636,000**	**5,874,000**	**4,320,000**
A032	**TOTAL COMMUNICATIONS**			**180,000**	**210,000**	**136,000**
A03201	Postage and Telegraph			30,000	30,000	23,000
A03202	Telephone and Trunk Call			150,000	180,000	113,000
A033	**TOTAL UTILITIES**			**500,000**	**800,000**	**401,000**
A03303	Electricity			400,000	600,000	400,000
001	Electricity			400,000	600,000	400,000
A03304	Hot and Cold Weather Charges			100,000	200,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**660,000**	**780,000**	**660,000**
A03402	Rent for Office Building			660,000	780,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000,000**	**3,800,000**	**2,875,000**
A03805	Travelling Allowance			500,000	400,000	375,000
001	Travelling Allowance			500,000	400,000	375,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	3,400,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,400,000	2,500,000
A039	**TOTAL GENERAL**			**296,000**	**284,000**	**248,000**
A03901	Stationery			90,000	90,000	68,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4046	**S P Frontier Reserved Police Malakand at Swat**					
001	Stationery			90,000	90,000	68,000
A03902	Printing and Publication			70,000	50,000	53,000
001	Printing and publication			70,000	50,000	53,000
A03905	Newspapers Periodicals and Books			5,000	5,000	4,000
A03907	Advertising & Publicity			31,000	39,000	23,000
001	Advertising and Publicity			31,000	39,000	23,000
A03970	Others			100,000	100,000	100,000
002	Other Contingencies			100,000	100,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,000,000**	**2,000,000**	**4,000,000**
A041	**TOTAL PENSION**			**4,000,000**	**2,000,000**	**4,000,000**
A04114	Superannuation Encashment of L.P.R			4,000,000	2,000,000	4,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**		**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06	**TOTAL TRANSFERS**			**70,000**	**80,000**	**53,000**
A061	**TOTAL SCHOLARSHIP**			**70,000**	**80,000**	**53,000**
A06103	Cash awards			70,000	80,000	53,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**540,000**	**425,000**	**531,000**
A130	**TOTAL TRANSPORT**			**500,000**	**400,000**	**500,000**
A13001	Transport			500,000	400,000	500,000
001	Transport			500,000	400,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			**10,000**	**5,000**	**8,000**
A13101 Machinery and Equipment			10,000	5,000	8,000
001 Machinery and Equipment			10,000	5,000	8,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**20,000**	**23,000**
A13201 Furniture and Fixture			30,000	20,000	23,000
S P Frontier Reserved Police Malakand at Swat			**568,473,000**	**560,487,000**	**503,233,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4373	**Regional Command Law & Order Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,364,000**	**20,403,000**	**19,490,000**
A011	**TOTAL PAY**		**42**	**42**	**11,208,000**	**10,985,000**	**10,664,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,508,000**	**4,004,000**	**3,784,000**
A01101	Total Basic Pay Of Officer		8	8	5,496,000	3,986,000	3,766,000
R087	Regional Police Officer	(BPS-20)	1	1	1,408,000		968,000
S166	Superintendent	(BPS-17)	1	1	887,000		606,000
A057	Assistant	(BPS-16)	5	5	2,701,000		1,849,000
S115	Stenographer	(BPS-16)	1	1	500,000		343,000
A01105	Qualification Pay				12,000	18,000	18,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**5,700,000**	**6,981,000**	**6,880,000**
A01151	Total Basic Pay Other Staff		34	34	5,700,000	6,972,000	6,873,000
S035	Senior Clerk	(BPS-14)	6	6	302,000		405,000
S114	Steno Typist	(BPS-14)	1	1	362,000		435,000
J013	Junior Clerk	(BPS-11)	7	7	1,286,000		1,558,000
C088	Constable	(BPS-07)	2	2	549,000		655,000
D006	Daftari	(BPS-04)	1	1	366,000		434,000
B006	Behishti	(BPS-03)	4	4	603,000		721,000
N005	Naib Qasid	(BPS-03)	6	6	1,111,000		1,325,000
S162	Sweeper	(BPS-03)	7	7	1,121,000		1,340,000
A01152	Personal pay					9,000	7,000
A012	**TOTAL ALLOWANCES**				**9,156,000**	**9,418,000**	**8,826,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,331,000**	**9,118,000**	**8,776,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				908,000	770,000	736,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4373	**Regional Command Law & Order Swat**					
A01203	Conveyance Allowance			1,344,000	1,156,000	1,114,000
A01207	Washing Allowance			20,000	24,000	23,000
A01208	Dress Allowance			20,000	34,000	34,000
A0120D	Integrated Allowance			33,000	31,000	31,000
A0120Q	Fixed Daily Allowance			195,000	66,000	66,000
A01210	Risk Allowance			540,000	157,000	157,000
001	Risk Allowance			540,000	157,000	157,000
A01217	Medical Allowance			838,000	736,000	714,000
A0121T	Adhoc Relief Allowance 2013			296,000	213,000	195,000
A01224	Entertainment Allowance			8,000	7,000	7,000
A01228	Orderly Allowance				43,000	56,000
A0122C	Adhoc Relief Allowance - 2015			197,000	145,000	132,000
A0122M	Adhoc Releif Allowance 2016			1,038,000	830,000	796,000
A0122Y	Ad-hoc Relief Allowance 2017			1,158,000	1,097,000	1,036,000
A01233	Unattractive Area Allowance			520,000	504,000	489,000
001	Unattractive Area Allowance			520,000	504,000	489,000
A0123G	Ad-hoc Relief Allowance-2018			1,158,000	1,085,000	1,026,000
A0123L	Scheduled Post Allowance for Police Officers				1,244,000	1,244,000
A0123P	Ad-hoc Relief Allowance 2019				918,000	863,000
A01250	Incentive Allowance			19,000	19,000	19,000
001	Incentive Allowance			19,000	19,000	19,000
A01260	Ration Allowance			16,000	17,000	16,000
A01261	Constablery Allowance for Police Personnel			8,000	7,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**825,000**	**300,000**	**50,000**
A01274	Medical Charges			300,000	300,000	49,000
001	Medical Charges			300,000	300,000	49,000
A01278	Leave Salary			525,000		1,000
001	Leave Salary			525,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**4,957,000**	**5,430,000**	**4,521,000**
A032	**TOTAL COMMUNICATIONS**			**650,000**	**650,000**	**488,000**
A03201	Postage and Telegraph			50,000	50,000	38,000
A03202	Telephone and Trunk Call			600,000	600,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4373	**Regional Command Law & Order Swat**					
A033	**TOTAL UTILITIES**			**422,000**	**700,000**	**364,000**
A03301	Gas			150,000	200,000	113,000
A03303	Electricity			250,000	400,000	250,000
001	Electricity			250,000	400,000	250,000
A03304	Hot and Cold Weather Charges			22,000	100,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,100,000**	**3,200,000**	**2,975,000**
A03805	Travelling Allowance			500,000	600,000	375,000
001	Travelling Allowance			500,000	600,000	375,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,600,000	2,600,000	2,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	2,600,000
A039	**TOTAL GENERAL**			**785,000**	**880,000**	**694,000**
A03901	Stationery			200,000	250,000	150,000
001	Stationery			200,000	250,000	150,000
A03902	Printing and Publication			50,000	50,000	38,000
001	Printing and publication			50,000	50,000	38,000
A03905	Newspapers Periodicals and Books			15,000	30,000	11,000
A03907	Advertising & Publicity			100,000	50,000	75,000
001	Advertising and Publicity			100,000	50,000	75,000
A03914	Secret service expenditure			270,000	300,000	270,000
A03970	Others			150,000	200,000	150,000
001	Others				200,000	
002	Other Contingencies			150,000		150,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**100,000**	**1,400,000**	**100,000**
A041	**TOTAL PENSION**			**100,000**	**1,400,000**	**100,000**
A04114	Superannuation Encashment of L.P.R			100,000	1,400,000	100,000
A06	**TOTAL TRANSFERS**			**200,000**	**250,000**	**150,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A061 TOTAL SCHOLARSHIP			200,000	250,000	150,000
A06103 Cash awards			200,000	250,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			528,000	585,000	509,000
A130 TOTAL TRANSPORT			450,000	500,000	450,000
A13001 Transport			450,000	500,000	450,000
001 Transport			450,000	500,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			40,000	50,000	30,000
A13101 Machinery and Equipment			40,000	50,000	30,000
001 Machinery and Equipment			40,000	50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			35,000	35,000	26,000
A13201 Furniture and Fixture			35,000	35,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE			3,000		3,000
A13303 Other Buildings			3,000		3,000
001 Other Buildings.			1,000		1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Regional Command Law & Order Swat			**26,149,000**	**28,068,000**	**24,770,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4008	**Law and Order Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**186,621,000**	**401,106,000**	**196,851,000**
A011	**TOTAL PAY**		**489**	**489**	**72,137,000**	**187,011,000**	**74,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**4,668,000**	**3,965,000**	**4,785,000**
A01101	Total Basic Pay Of Officer		9	9	4,668,000	3,965,000	4,785,000
D383	District Police Officer	(BPS-19)	1	1	969,000		990,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,112,000		1,144,000
A057	Assistant	(BPS-16)	2	2	1,071,000		1,092,000
I012	Inspector	(BPS-16)	4	4	1,516,000		1,559,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**480**	**480**	**67,469,000**	**183,046,000**	**69,623,000**
A01151	Total Basic Pay Other Staff		480	480	67,410,000	183,027,000	69,564,000
L105	Legal sub Inspector	(BPS-14)	1	1	206,000		214,000
S035	Senior Clerk	(BPS-14)	4	4	1,433,000		1,466,000
S114	Steno Typist	(BPS-14)	1	1	206,000		214,000
S138	Sub Inspector	(BPS-14)	3	3	333,000		358,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	2,942,000		3,004,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	386,000		392,000
J013	Junior Clerk	(BPS-11)	7	7	1,448,000		1,491,000
H015	Head Constable	(BPS-09)	47	47	12,588,000		12,828,000
H017	Head Constable Driver	(BPS-09)	4	4	1,316,000		1,336,000
C088	Constable	(BPS-07)	354	354	36,938,000		38,450,000
C089	Constable Driver	(BPS-07)	39	39	7,990,000		8,157,000
D006	Daftari	(BPS-04)	2	2	287,000		293,000
B006	Behishti	(BPS-03)	1	1	180,000		183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4008	**Law and Order Tank**						
N005	Naib Qasid	(BPS-03)	2	2	434,000		439,000
S162	Sweeper	(BPS-03)	3	3	541,000		549,000
A01152	Personal pay				58,000	18,000	58,000
A01153	Special Pay					1,000	
A01156	Total Pay of Contract Staff				1,000		1,000
A012	**TOTAL ALLOWANCES**				**114,484,000**	**214,095,000**	**122,443,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**112,539,000**	**212,781,000**	**120,498,000**
A01202	House Rent Allowance				7,066,000	17,544,000	7,021,000
A01203	Conveyance Allowance				11,554,000	20,721,000	11,485,000
A01207	Washing Allowance				840,000	1,503,000	836,000
A01208	Dress Allowance				16,000	108,000	16,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				15,474,000	27,999,000	15,408,000
A0120S	Elite force allowance					36,000	
A0120X	Adhoc Allowance - 2010					14,000	
A01210	Risk Allowance				34,403,000	36,387,000	34,248,000
001	Risk Allowance				34,403,000	36,387,000	34,248,000
A01217	Medical Allowance				8,861,000	15,551,000	8,825,000
A0121A	Ad - hoc Allowance - 2011					214,000	
A0121M	Adhoc Relief Allowance - 2012					32,000	
A0121T	Adhoc Relief Allowance 2013				1,804,000	3,811,000	1,800,000
A0121W	Counter Terrorism Allowance					31,000	
A01225	Instruction Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				1,069,000	2,868,000	1,066,000
A0122M	Adhoc Releif Allowance 2016				6,891,000	13,338,000	6,865,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					2,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,318,000	18,792,000	7,281,000
A01233	Unattractive Area Allowance					5,000	
001	Unattractive Area Allowance					5,000	
A01239	Special allowance					2,000	
001	Special Allowance					2,000	
A0123G	Ad-hoc Relief Allowance-2018				7,412,000	18,853,000	7,357,000
A0123L	Scheduled Post Allowance for Police Officers					1,093,000	1,093,000
A0123P	Ad-hoc Relief Allowance 2019					16,305,000	7,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4008	**Law and Order Tank**					
A01250	Incentive Allowance			4,296,000	7,598,000	4,280,000
001	Incentive Allowance			4,296,000	7,598,000	4,280,000
A01260	Ration Allowance			3,806,000	6,796,000	3,806,000
A01261	Constablery Allowance for Police Personnel			1,688,000	3,138,000	1,676,000
A01270	Other			1,000		1,000
001	Others			1,000		1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,945,000**	**1,314,000**	**1,945,000**
A01274	Medical Charges			1,000,000	346,000	1,000,000
001	Medical Charges			1,000,000	346,000	1,000,000
A01276	Outfit allowance				5,000	
A01278	Leave Salary			945,000	963,000	945,000
001	Leave Salary			945,000	963,000	945,000
A03	**TOTAL OPERATING EXPENSES**			**14,342,000**	**30,485,998**	**13,836,000**
A032	**TOTAL COMMUNICATIONS**			**490,000**	**909,270**	**368,000**
A03201	Postage and Telegraph			50,000	100,000	38,000
A03202	Telephone and Trunk Call			440,000	809,270	330,000
A033	**TOTAL UTILITIES**			**515,000**	**2,435,000**	**501,000**
A03301	Gas				5,000	
A03303	Electricity			500,000	2,400,000	500,000
001	Electricity			500,000	2,400,000	500,000
A03304	Hot and Cold Weather Charges			15,000	30,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				**5,000**	
A03402	Rent for Office Building				5,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,401,000**	**24,128,000**	**12,101,000**
A03805	Travelling Allowance			1,200,000	1,605,000	900,000
001	Travelling Allowance			1,200,000	1,605,000	900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4008	**Law and Order Tank**					
A03806	Transportation of Goods				5,000	
001	Transportation of Goods				5,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,200,000	21,064,000	11,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			11,200,000	21,064,000	11,200,000
A03808	Conveyance Charges			1,000	1,454,000	1,000
001	Conveyance Charges			1,000	1,454,000	1,000
A039	**TOTAL GENERAL**			**936,000**	**3,008,728**	**866,000**
A03901	Stationery			50,000	343,728	38,000
001	Stationery			50,000	343,728	38,000
A03902	Printing and Publication			150,000	465,000	113,000
001	Printing and publication			150,000	465,000	113,000
A03905	Newspapers Periodicals and Books			15,000	20,000	11,000
A03907	Advertising & Publicity			70,000	70,000	53,000
001	Advertising and Publicity			70,000	70,000	53,000
A03914	Secret service expenditure			200,000	255,000	200,000
A03942	Cost of Other Stores			1,000	700,000	1,000
018	Feeding Charges.			1,000	700,000	1,000
A03953	Investigation Cost			200,000	400,000	200,000
A03970	Others			250,000	755,000	250,000
002	Other Contingencies			250,000	755,000	250,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,719,000**	**3,724,000**	**3,719,000**
A041	**TOTAL PENSION**			**3,719,000**	**3,724,000**	**3,719,000**
A04114	Superannuation Encashment of L.P.R			3,719,000	3,724,000	3,719,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**	**2,620,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**	**2,620,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	5,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	5,000	1,000
A05224	Assistance package for families of Government empl				5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4008	**Law and Order Tank**					
A05270	To Others			1,000	2,610,000	1,000
187	Other Medal Allowance				800,000	
199	Free Education Package				1,010,000	
230	Other Compensation			1,000	800,000	1,000
A06	**TOTAL TRANSFERS**			**200,000**	**355,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**355,000**	**150,000**
A06103	Cash awards			200,000	355,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**700,000**	
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**700,000**	
A09899	Others				700,000	
001	Others				700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,291,000**	**2,821,550**	**1,269,000**
A130	**TOTAL TRANSPORT**			**1,200,000**	**2,696,550**	**1,200,000**
A13001	Transport			1,200,000	2,696,550	1,200,000
001	Transport			1,200,000	2,696,550	1,200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**65,000**	**45,000**
A13101	Machinery and Equipment			60,000	65,000	45,000
001	Machinery and Equipment			60,000	65,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**55,000**	**23,000**
A13201	Furniture and Fixture			30,000	55,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**5,000**	**1,000**
A13303 Other Buildings			1,000	5,000	1,000
001 Other Buildings.				5,000	
006 Special repair of buildings			1,000		1,000
Law and Order Tank			**206,175,000**	**441,812,548**	**215,827,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4002	**Investigation Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,440,000**	**35,242,000**	**13,165,000**
A011	**TOTAL PAY**		**30**	**30**	**6,480,000**	**17,167,000**	**6,634,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**809,000**	**1,542,000**	**829,000**
A01101	Total Basic Pay Of Officer		1	1	809,000	1,542,000	829,000
S148	Superintendent Of Police	(BPS-18)	1	1	809,000		829,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**5,671,000**	**15,625,000**	**5,805,000**
A01151	Total Basic Pay Other Staff		29	29	5,671,000	15,625,000	5,805,000
S035	Senior Clerk	(BPS-14)	2	2	766,000		782,000
J013	Junior Clerk	(BPS-11)	5	5	898,000		929,000
C088	Constable	(BPS-07)	15	15	2,761,000		2,825,000
C089	Constable Driver	(BPS-07)	2	2	383,000		392,000
B006	Behishti	(BPS-03)	1	1	234,000		237,000
C057	Chowkidar	(BPS-03)	1	1	175,000		178,000
N005	Naib Qasid	(BPS-03)	1	1	123,000		126,000
S162	Sweeper	(BPS-03)	2	2	331,000		336,000
A012	**TOTAL ALLOWANCES**				**4,960,000**	**18,075,000**	**6,531,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,250,000**	**17,507,000**	**5,821,000**
A01202	House Rent Allowance				140,000	1,471,000	140,000
A01203	Conveyance Allowance				490,000	1,707,000	490,000
A01207	Washing Allowance				19,000	103,000	19,000
A01208	Dress Allowance				64,000	29,000	64,000
A0120D	Integrated Allowance				4,000	2,000	4,000
A0120Q	Fixed Daily Allowance				225,000	1,956,000	225,000
A0120X	Adhoc Allowance - 2010					1,000	
A01210	Risk Allowance				1,545,000	2,459,000	1,545,000
001	Risk Allowance				1,545,000	2,459,000	1,545,000
A01217	Medical Allowance				379,000	1,204,000	379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4002	**Investigation Tank**					
A0121A	Ad - hoc Allowance - 2011				7,000	
A0121M	Adhoc Relief Allowance - 2012				2,000	
A0121T	Adhoc Relief Allowance 2013			4,000	367,000	4,000
A0121W	Counter Terrorism Allowance				9,000	
A0122C	Adhoc Relief Allowance - 2015			7,000	268,000	7,000
A0122M	Adhoc Releif Allowance 2016			108,000	1,262,000	108,000
A0122Y	Ad-hoc Relief Allowance 2017			341,000	1,727,000	341,000
A0123G	Ad-hoc Relief Allowance-2018			671,000	1,748,000	671,000
A0123L	Scheduled Post Allowance for Police Officers				900,000	900,000
A0123P	Ad-hoc Relief Allowance 2019				1,175,000	671,000
A01250	Incentive Allowance			92,000	442,000	92,000
001	Incentive Allowance			92,000	442,000	92,000
A01260	Ration Allowance			56,000	438,000	56,000
A01261	Constablery Allowance for Police Personnel			105,000	220,000	105,000
A01270	Other				10,000	
001	Others				10,000	
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**710,000**	**568,000**	**710,000**
A01274	Medical Charges			500,000	432,000	500,000
001	Medical Charges			500,000	432,000	500,000
A01276	Outfit allowance				4,000	
A01278	Leave Salary			210,000	132,000	210,000
001	Leave Salary			210,000	132,000	210,000
A03	**TOTAL OPERATING EXPENSES**			**2,578,000**	**6,345,000**	**2,351,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**193,000**	**96,000**
A03201	Postage and Telegraph			15,000	80,000	11,000
A03202	Telephone and Trunk Call			113,000	113,000	85,000
A033	**TOTAL UTILITIES**			**30,000**	**34,000**	**1,000**
A03301	Gas				4,000	
A03304	Hot and Cold Weather Charges			30,000	30,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A034 TOTAL OCCUPANCY COSTS				4,000	
A03402 Rent for Office Building				4,000	
A038 TOTAL TRAVEL & TRANSPORTATION			1,800,000	3,412,000	1,700,000
A03805 Travelling Allowance			400,000	504,000	300,000
001 Travelling Allowance			400,000	504,000	300,000
A03806 Transportation of Goods				4,000	
001 Transportation of Goods				4,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	2,900,000	1,400,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,900,000	1,400,000
A03808 Conveyance Charges				4,000	
001 Conveyance Charges				4,000	
A039 TOTAL GENERAL			620,000	2,702,000	554,000
A03901 Stationery			200,000	320,000	150,000
001 Stationery			200,000	320,000	150,000
A03902 Printing and Publication			50,000	110,000	38,000
001 Printing and publication			50,000	110,000	38,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			10,000	10,000	8,000
001 Advertising and Publicity			10,000	10,000	8,000
A03914 Secret service expenditure			50,000	64,000	50,000
A03942 Cost of Other Stores				4,000	
001 Cost of other Stores				4,000	
A03953 Investigation Cost			250,000	2,050,000	250,000
A03970 Others			50,000	134,000	50,000
002 Other Contingencies			50,000	134,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				4,000	
A041 TOTAL PENSION				4,000	
A04114 Superannuation Encashment of L.P.R				4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4002	**Investigation Tank**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				16,000	
A052	**TOTAL GRANTS-DOMESTIC**				16,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				4,000	
001	Fin. Assis. to the families of G.Serv. who exp				4,000	
A05224	Assistance package for families of Government empl				4,000	
A05270	To Others				8,000	
001	To Others				8,000	
A06	**TOTAL TRANSFERS**			50,000	54,000	38,000
A061	**TOTAL SCHOLARSHIP**			50,000	54,000	38,000
A06103	Cash awards			50,000	54,000	38,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			350,000	562,000	326,000
A130	**TOTAL TRANSPORT**			250,000	450,000	250,000
A13001	Transport			250,000	450,000	250,000
001	Transport			250,000	450,000	250,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	54,000	38,000
A13101	Machinery and Equipment			50,000	54,000	38,000
001	Machinery and Equipment			50,000	54,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	54,000	38,000
A13201	Furniture and Fixture			50,000	54,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A13303 Other Buildings				4,000	
001 Other Buildings.				4,000	
Investigation Tank			**14,418,000**	**42,223,000**	**15,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4285	**Police Station for SNGPL Distt. Karak II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,156,000**	**5,185,000**	**14,753,000**
A011	**TOTAL PAY**		**45**	**45**	**6,022,000**	**2,007,000**	**6,221,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**6,022,000**	**2,007,000**	**6,221,000**
A01151	Total Basic Pay Other Staff		45	45	6,022,000	2,007,000	6,221,000
S138	Sub Inspector	(BPS-14)	1	1	182,000		190,000
H015	Head Constable	(BPS-09)	4	4	565,000		585,000
C088	Constable	(BPS-07)	40	40	5,275,000		5,446,000
A012	**TOTAL ALLOWANCES**				**9,134,000**	**3,178,000**	**8,532,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,134,000**	**3,178,000**	**8,532,000**
A01202	House Rent Allowance				1,162,000	387,000	1,162,000
A01203	Conveyance Allowance				1,054,000	351,000	1,054,000
A01207	Washing Allowance				54,000	18,000	54,000
A0120Q	Fixed Daily Allowance				1,500,000	500,000	1,500,000
A01210	Risk Allowance				1,937,000	646,000	1,804,000
001	Risk Allowance				1,937,000	646,000	1,804,000
A01217	Medical Allowance				810,000	270,000	810,000
A0122M	Adhoc Releif Allowance 2016				472,000	157,000	472,000
A0122Y	Ad-hoc Relief Allowance 2017				602,000	201,000	602,000
A0123G	Ad-hoc Relief Allowance-2018				602,000	201,000	
A0123P	Ad-hoc Relief Allowance 2019					133,000	133,000
A01250	Incentive Allowance				409,000	136,000	409,000
001	Incentive Allowance				409,000	136,000	409,000
A01260	Ration Allowance				368,000	123,000	368,000
A01261	Constablery Allowance for Police Personnel				164,000	55,000	164,000
A03	**TOTAL OPERATING EXPENSES**				**1,402,000**		**1,362,000**
A032	**TOTAL COMMUNICATIONS**				**60,000**		**46,000**
A03201	Postage and Telegraph				10,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4285	**Police Station for SNGPL Distt. Karak II**					
A03202	Telephone and Trunk Call			50,000		38,000
A033	**TOTAL UTILITIES**			**139,000**		**139,000**
A03303	Electricity			139,000		139,000
001	Electricity			139,000		139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,047,000**		**1,047,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000		1,047,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A039	**TOTAL GENERAL**			**156,000**		**130,000**
A03901	Stationery			56,000		42,000
001	Stationery			56,000		42,000
A03902	Printing and Publication			50,000		38,000
001	Printing and publication			50,000		38,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			39,000		39,000
002	Other Contingencies			39,000		39,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**147,000**		**147,000**
A130	**TOTAL TRANSPORT**			**147,000**		**147,000**
A13001	Transport			147,000		147,000
001	Transport			147,000		147,000
Police Station for SNGPL Distt. Karak II				**16,705,000**	**5,185,000**	**16,262,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KO4001	**District Police Officer Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,284,000**	**11,362,000**	**7,234,000**
A011	**TOTAL PAY**		**13**	**13**	**2,443,000**	**4,906,000**	**2,534,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**762,000**	**1,000,000**	**804,000**
A01101	Total Basic Pay Of Officer		3	3	762,000	1,000,000	804,000
D383	District Police Officer	(BPS-19)	1	1	489,000		510,000
A057	Assistant	(BPS-16)	2	2	273,000		294,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**1,681,000**	**3,906,000**	**1,730,000**
A01151	Total Basic Pay Other Staff		10	10	1,680,000	3,441,000	1,729,000
S035	Senior Clerk	(BPS-14)	1	1	220,000		228,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	182,000		190,000
J013	Junior Clerk	(BPS-11)	3	3	612,000		630,000
C089	Constable Driver	(BPS-05)	1	1	152,000		156,000
M010	Mali	(BPS-03)	1	1	138,000		141,000
N005	Naib Qasid	(BPS-03)	2	2	274,000		279,000
S162	Sweeper	(BPS-03)	1	1	102,000		105,000
A01156	Total Pay of Contract Staff				1,000	465,000	1,000
A012	**TOTAL ALLOWANCES**				**3,841,000**	**6,456,000**	**4,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,426,000**	**5,988,000**	**3,285,000**
A01202	House Rent Allowance				355,000	507,000	355,000
A01203	Conveyance Allowance				214,000	584,000	214,000
A01207	Washing Allowance				4,000	18,000	4,000
A01208	Dress Allowance				3,000	15,000	3,000
A0120D	Integrated Allowance				7,000	8,000	7,000
A0120Q	Fixed Daily Allowance				180,000	557,000	180,000
A01210	Risk Allowance				414,000	723,000	414,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4001	**District Police Officer Kohistan Lower**					
001	Risk Allowance			414,000	723,000	414,000
A01217	Medical Allowance			185,000	433,000	185,000
A0121T	Adhoc Relief Allowance 2013			250,000	92,000	250,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			114,000	62,000	114,000
A0122M	Adhoc Releif Allowance 2016			75,000	323,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017			249,000	417,000	249,000
A01233	Unattractive Area Allowance			1,000	408,000	1,000
001	Unattractive Area Allowance			1,000	408,000	1,000
A01239	Special allowance				2,000	
001	Special Allowance				2,000	
A0123G	Ad-hoc Relief Allowance-2018			348,000	497,000	330,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				433,000	330,000
A01250	Incentive Allowance			9,000	158,000	9,000
001	Incentive Allowance			9,000	158,000	9,000
A01260	Ration Allowance			8,000	136,000	8,000
A01261	Constablery Allowance for Police Personnel			4,000	68,000	4,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,415,000**	**468,000**	**1,415,000**
A01274	Medical Charges			500,000	332,000	500,000
001	Medical Charges			500,000	332,000	500,000
A01276	Outfit allowance			15,000	4,000	15,000
A01278	Leave Salary			900,000	132,000	900,000
001	Leave Salary			900,000	132,000	900,000
A03	**TOTAL OPERATING EXPENSES**			**6,932,000**	**13,295,000**	**6,662,000**
A032	**TOTAL COMMUNICATIONS**			**498,000**	**578,000**	**374,000**
A03201	Postage and Telegraph			8,000	88,000	6,000
A03202	Telephone and Trunk Call			490,000	490,000	368,000
A033	**TOTAL UTILITIES**			**170,000**	**184,000**	**151,000**
A03301	Gas				4,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4001	**District Police Officer Kohistan Lower**					
A03303	Electricity			150,000	150,000	150,000
001	Electricity			150,000	150,000	150,000
A03304	Hot and Cold Weather Charges			20,000	30,000	1,000
A034	**TOTAL OCCUPANCY COSTS**				**4,000**	
A03402	Rent for Office Building				4,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,339,000**	**11,038,000**	**5,289,000**
A03805	Travelling Allowance			200,000	284,000	150,000
001	Travelling Allowance			200,000	284,000	150,000
A03806	Transportation of Goods				4,000	
001	Transportation of Goods				4,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,138,000	10,000,000	5,138,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,138,000	10,000,000	5,138,000
A03808	Conveyance Charges			1,000	750,000	1,000
001	Conveyance Charges			1,000	750,000	1,000
A039	**TOTAL GENERAL**			**925,000**	**1,491,000**	**848,000**
A03901	Stationery			125,000	150,000	94,000
001	Stationery			125,000	150,000	94,000
A03902	Printing and Publication			150,000	150,000	113,000
001	Printing and publication			150,000	150,000	113,000
A03905	Newspapers Periodicals and Books			9,000	9,000	7,000
A03907	Advertising & Publicity			30,000	30,000	23,000
001	Advertising and Publicity			30,000	30,000	23,000
A03914	Secret service expenditure			10,000	24,000	10,000
A03942	Cost of Other Stores			1,000	504,000	1,000
018	Feeding Charges.			1,000	504,000	1,000
A03953	Investigation Cost			500,000	500,000	500,000
A03970	Others			100,000	124,000	100,000
002	Other Contingencies			100,000	124,000	100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**4,000**	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A041 TOTAL PENSION				4,000	
A04114 Superannuation Encashment of L.P.R				4,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				16,000	
A052 TOTAL GRANTS-DOMESTIC				16,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				4,000	
001 Fin. Assis. to the families of G.Serv. who exp				4,000	
A05224 Assistance package for families of Government empl				4,000	
A05270 To Others				8,000	
001 To Others				8,000	
A06 TOTAL TRANSFERS			30,000	54,000	23,000
A061 TOTAL SCHOLARSHIP			30,000	54,000	23,000
A06103 Cash awards			30,000	54,000	23,000
A09 TOTAL PHYSICAL ASSETS				470,000	
A098 TOTAL PURCHASE OF OTHER ASSETS				470,000	
A09899 Others				470,000	
001 Others				470,000	
A13 TOTAL REPAIRS AND MAINTENANCE			702,000	932,000	653,000
A130 TOTAL TRANSPORT			500,000	700,000	500,000
A13001 Transport			500,000	700,000	500,000
001 Transport			500,000	700,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A131 TOTAL MACHINERY AND EQUIPMENT			**150,000**	**174,000**	**113,000**
A13101 Machinery and Equipment			150,000	174,000	113,000
001 Machinery and Equipment			150,000	174,000	113,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**54,000**	**38,000**
A13201 Furniture and Fixture			50,000	54,000	38,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**4,000**	**2,000**
A13303 Other Buildings			2,000	4,000	2,000
006 Special repair of buildings			1,000	4,000	1,000
009 Petty Repair			1,000		1,000
District Police Officer Kohistan Lower			**13,948,000**	**26,133,000**	**14,572,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5998	**Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**30,185,000**	**30,306,000**	**33,506,000**
A011	**TOTAL PAY**	**63**	**63**	**14,540,000**	**16,468,000**	**20,586,000**
A011-1	**TOTAL PAY OF OFFICERS**	**27**	**27**	**9,409,000**	**8,291,000**	**12,203,000**
A01101	Total Basic Pay Of Officer	27	27	9,409,000	8,261,000	12,174,000
D068	Director General (BPS-20)	1	1	132,000		146,000
D529	Director Works (BPS-19)	1	1	81,000		1,080,000
D028	Deputy Director (BPS-18)	1	1	80,000		798,000
D610	Deputy Director Works (BPS-18)	1	1	159,000		158,000
D625	Deputy Director Planning (BPS-18)	1	1	480,000		436,000
A007	Accounts Officer (BPS-17)	1	1	66,000		636,000
A764	Assistant Director Works (BPS-17)	3	3	2,235,000		1,986,000
P373	Procurement Officer (BPS-17)	1	1	2,738,000		2,390,000
C059	Circle Head Draftsman (BPS-16)	1	1	51,000		504,000
C082	Computer Operator (BPS-16)	7	7	1,663,000		1,516,000
O003	Office Assistant (BPS-16)	7	7	1,663,000		1,516,000
S031	Senior Auditor (BPS-16)	2	2	61,000		1,008,000
A01105	Qualification Pay				30,000	29,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**36**	**36**	**5,131,000**	**8,177,000**	**8,383,000**
A01151	Total Basic Pay Other Staff	36	36	5,131,000	8,177,000	8,383,000
H012	Head Clerk (BPS-14)	1	1	58,000		390,000
J013	Junior Clerk (BPS-11)	3	3	471,000		748,000
S137	Sub Engineer (Civil) (BPS-11)	4	4	1,081,000		1,698,000
S650	Sub Enginer (Electricl) (BPS-11)	1	1	157,000		249,000
P422	Photo copier (BPS-07)	1	1	136,000		215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5998	**Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)**						
D112	Driver	(BPS-06)	12	12	1,576,000		2,487,000
N005	Naib Qasid	(BPS-03)	9	9	1,062,000		1,669,000
S162	Sweeper	(BPS-03)	1	1	118,000		185,000
W011	Watchman	(BPS-03)	4	4	472,000		742,000
A012	**TOTAL ALLOWANCES**				**15,645,000**	**13,838,000**	**12,920,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,144,000**	**13,338,000**	**12,700,000**
A01201	Senior Post Allowance				15,000		
A01202	House Rent Allowance				3,733,000	2,024,000	2,025,000
A01203	Conveyance Allowance				3,087,000	1,835,000	1,836,000
A01207	Washing Allowance				31,000	31,000	31,000
A01208	Dress Allowance				31,000	31,000	31,000
A0120D	Integrated Allowance				140,000	49,000	49,000
A0120E	Housing Subsidy Allowance					527,000	526,000
A0120Q	Fixed Daily Allowance				189,000		
A01210	Risk Allowance				339,000		
001	Risk Allowance				339,000		
A01217	Medical Allowance				1,464,000	1,021,000	1,021,000
A0121Q	Audit and Accounts Allowance					126,000	125,000
A0121T	Adhoc Relief Allowance 2013				70,000	622,000	579,000
A01224	Entertainment Allowance				19,000		
A01226	Computer Allowance				136,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015				53,000	432,000	403,000
A0122M	Adhoc Releif Allowance 2016				1,463,000	1,171,000	1,148,000
A0122Y	Ad-hoc Relief Allowance 2017				1,837,000	1,648,000	1,614,000
A01236	Deputation Allowance					293,000	292,000
A0123G	Ad-hoc Relief Allowance-2018				1,537,000	1,645,000	1,610,000
A0123P	Ad-hoc Relief Allowance 2019					1,645,000	1,185,000
A01243	Special travelling allowance					113,000	100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,501,000**	**500,000**	**220,000**
A01273	Honoraria				1,000		1,000
A01274	Medical Charges				500,000	500,000	218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5998	**Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)**					
001	Medical Charges			500,000	500,000	218,000
A01278	Leave Salary			1,000,000		1,000
001	Leave Salary			1,000,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**10,550,000**	**11,840,000**	**9,940,000**
A032	**TOTAL COMMUNICATIONS**			**500,000**	**500,000**	**376,000**
A03201	Postage and Telegraph			50,000	50,000	38,000
A03202	Telephone and Trunk Call			450,000	450,000	338,000
A033	**TOTAL UTILITIES**			**1,390,000**	**1,320,000**	**1,306,000**
A03301	Gas			300,000	200,000	225,000
A03302	Water			80,000	80,000	80,000
A03303	Electricity			1,000,000	1,000,000	1,000,000
001	Electricity			1,000,000	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges			10,000	40,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**3,000,000**	**3,000,000**	**3,000,000**
A03402	Rent for Office Building			3,000,000	3,000,000	3,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,700,000**	**6,000,000**	**4,475,000**
A03805	Travelling Allowance			900,000	1,000,000	675,000
001	Travelling Allowance			900,000	1,000,000	675,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,800,000	5,000,000	3,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,800,000	5,000,000	3,800,000
A039	**TOTAL GENERAL**			**960,000**	**1,020,000**	**783,000**
A03901	Stationery			400,000	500,000	300,000
001	Stationery			400,000	500,000	300,000
A03902	Printing and Publication			200,000	200,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5998	**Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)**					
001	Printing and publication			200,000	200,000	150,000
A03905	Newspapers Periodicals and Books			10,000	20,000	8,000
A03907	Advertising & Publicity			100,000		75,000
001	Advertising and Publicity			100,000		75,000
A03970	Others			250,000	300,000	250,000
001	Others				300,000	
002	Other Contingencies			250,000		250,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**		**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**		**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			1,000		1,000
001	To Others			1,000		1,000
A06	**TOTAL TRANSFERS**			**10,000**	**60,000**	**8,000**
A061	**TOTAL SCHOLARSHIP**			**10,000**	**60,000**	**8,000**
A06103	Cash awards			10,000	60,000	8,000
A09	**TOTAL PHYSICAL ASSETS**			**200,000**	**150,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**150,000**	**150,000**	
A09601	Plant and Machinery			150,000	150,000	
001	Plant and Machinery			150,000	150,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**50,000**		
A09701	Furniture and fixtures			50,000		
001	Furniture & Fixture			50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A13 TOTAL REPAIRS AND MAINTENANCE			2,351,000	2,400,000	2,264,000
A130 TOTAL TRANSPORT			2,000,000	2,000,000	2,000,000
A13001 Transport			2,000,000	2,000,000	2,000,000
001 Transport			2,000,000	2,000,000	2,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			300,000	300,000	225,000
A13101 Machinery and Equipment			300,000	300,000	225,000
001 Machinery and Equipment			300,000	300,000	225,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	100,000	38,000
A13201 Furniture and Fixture			50,000	100,000	38,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,000		1,000
A13303 Other Buildings			1,000		1,000
001 Other Buildings.			1,000		1,000
Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			**43,298,000**	**44,756,000**	**45,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,028,706,000**	**512,759,000**	**989,178,000**
A011	**TOTAL PAY**		**2894**	**2894**	**381,597,000**	**190,798,000**	**381,597,000**
A011-1	**TOTAL PAY OF OFFICERS**		**45**	**45**	**12,849,000**	**6,424,000**	**12,849,000**
A01101	Total Basic Pay Of Officer		45	45	12,849,000	6,424,000	12,849,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,441,000		1,441,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	10	3,805,000		3,805,000
A057	Assistant	(BPS-16)	3	3	713,000		713,000
C082	Computer Operator	(BPS-16)	3	3	713,000		713,000
I012	Inspector	(BPS-16)	26	26	6,177,000		6,177,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2849**	**2849**	**368,748,000**	**184,374,000**	**368,748,000**
A01151	Total Basic Pay Other Staff		2849	2849	368,748,000	184,374,000	368,748,000
S138	Sub Inspector	(BPS-14)	37	37	7,043,000		7,043,000
A149	Assistant Sub Inspector	(BPS-11)	50	50	7,370,000		7,370,000
J013	Junior Clerk	(BPS-11)	6	6	942,000		942,000
H015	Head Constable	(BPS-09)	250	250	34,248,000		34,248,000
C088	Constable	(BPS-07)	2400	2400	305,736,000		305,736,000
C359	Constable/Cook	(BPS-07)	50	50	6,370,000		6,370,000
C089	Constable Driver	(BPS-05)	50	50	6,331,000		6,331,000
N005	Naib Qasid	(BPS-03)	6	6	708,000		708,000
A012	**TOTAL ALLOWANCES**				**647,109,000**	**321,961,000**	**607,581,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**646,547,000**	**321,961,000**	**607,019,000**
A01202	House Rent Allowance				80,840,000	40,420,000	80,840,000
A01203	Conveyance Allowance				69,217,000	34,608,000	69,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**					
A01207	Washing Allowance			3,404,000	1,702,000	3,404,000
A01208	Dress Allowance				2,000	
A0120D	Integrated Allowance			22,000	11,000	22,000
A0120Q	Fixed Daily Allowance			96,994,000	47,000,000	96,994,000
A01210	Risk Allowance			118,804,000	59,402,000	118,804,000
001	Risk Allowance			118,804,000	59,402,000	118,804,000
A01217	Medical Allowance			52,468,000	26,234,000	52,468,000
A0121T	Adhoc Relief Allowance 2013			9,700,000	4,850,000	9,700,000
A01226	Computer Allowance			54,000	27,000	54,000
A0122C	Adhoc Relief Allowance - 2015			6,272,000	3,136,000	6,272,000
A0122M	Adhoc Releif Allowance 2016			30,856,000	15,428,000	30,856,000
A0122Y	Ad-hoc Relief Allowance 2017			39,057,000	19,529,000	39,057,000
A0123G	Ad-hoc Relief Allowance-2018			79,057,000	39,529,000	39,529,000
A0123L	Scheduled Post Allowance for Police Officers				182,000	
A01250	Incentive Allowance			26,040,000	13,020,000	26,040,000
001	Incentive Allowance			26,040,000	13,020,000	26,040,000
A01260	Ration Allowance			23,184,000	11,592,000	23,184,000
A01261	Constablery Allowance for Police Personnel			10,578,000	5,289,000	10,578,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**562,000**		**562,000**
A01276	Outfit allowance			562,000		562,000
A03	**TOTAL OPERATING EXPENSES**			**2,914,000**	**2,610,000**	**2,737,000**
A033	**TOTAL UTILITIES**			**1,001,000**		**1,001,000**
A03303	Electricity			1,000,000		1,000,000
001	Electricity			1,000,000		1,000,000
A03304	Hot and Cold Weather Charges			1,000		1,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**		**1,000**
A03402	Rent for Office Building			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,100,000**	**2,000,000**	**1,075,000**
A03805	Travelling Allowance			100,000		75,000
001	Travelling Allowance			100,000		75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	2,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	2,000,000	1,000,000
A039	**TOTAL GENERAL**			**812,000**	**610,000**	**660,000**
A03901	Stationery			200,000	100,000	150,000
001	Stationery			200,000	100,000	150,000
A03902	Printing and Publication			200,000	100,000	150,000
001	Printing and publication			200,000	100,000	150,000
A03905	Newspapers Periodicals and Books			10,000	10,000	8,000
A03906	Uniforms and Protective Clothing			1,000		1,000
A03907	Advertising & Publicity			200,000	200,000	150,000
001	Advertising and Publicity			200,000	200,000	150,000
A03942	Cost of Other Stores			1,000		1,000
001	Cost of other Stores			1,000		1,000
A03970	Others			200,000	200,000	200,000
002	Other Contingencies			200,000	200,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**		**2,000,000**
A041	**TOTAL PENSION**			**2,000,000**		**2,000,000**
A04114	Superannuation Encashment of L.P.R			2,000,000		2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**		**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**		**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**					
001	To Others			1,000		1,000
A06	**TOTAL TRANSFERS**				**100,000**	
A061	**TOTAL SCHOLARSHIP**				**100,000**	
A06103	Cash awards				100,000	
A09	**TOTAL PHYSICAL ASSETS**			**2,000**		**1,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**		
A09501	Transport			1,000		
001	Transport			1,000		
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**		**1,000**
A09899	Others			1,000		1,000
001	Others			1,000		1,000
Special Security Unit for security of CPEC Projects and Chines Worker				**1,033,624,000**	**515,469,000**	**993,918,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW5214	**Regional Forensic Science Labortaory District Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,354,000**	**1,282,000**	**5,566,000**
A011	**TOTAL PAY**		**15**	**15**	**2,437,000**	**546,000**	**5,257,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**1,891,000**		**4,458,000**
A01101	Total Basic Pay Of Officer		8	8	1,891,000		4,458,000
D028	Deputy Director	(BPS-18)	1	1	260,000		798,000
F212	Forensic Supervisor	(BPS-17)	1	1	246,000		636,000
A057	Assistant	(BPS-16)	1	1	231,000		504,000
C082	Computer Operator	(BPS-16)	1	1	231,000		504,000
S654	Senior Forensic Expert	(BPS-16)	4	4	923,000		2,016,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**546,000**	**546,000**	**799,000**
A01151	Total Basic Pay Other Staff		7	7	546,000	546,000	799,000
F213	Forensic Assistant	(BPS-12)	4	4	347,000		264,000
J013	Junior Clerk	(BPS-11)	1	1	81,000		301,000
D112	Driver	(BPS-06)	1	1	64,000		48,000
S162	Sweeper	(BPS-03)	1	1	54,000		186,000
A012	**TOTAL ALLOWANCES**				**1,917,000**	**736,000**	**309,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,717,000**	**736,000**	**307,000**
A01202	House Rent Allowance				276,000	300,000	39,000
A01203	Conveyance Allowance				255,000	100,000	56,000
A01207	Washing Allowance				58,000	2,000	
A01208	Dress Allowance				45,000	2,000	
A0120Q	Fixed Daily Allowance				1,000		
A01210	Risk Allowance				1,000		
001	Risk Allowance				1,000		
A01217	Medical Allowance				250,000	100,000	36,000
A0121T	Adhoc Relief Allowance 2013				14,000	20,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW5214	**Regional Forensic Science Labortaory District Swat**					
A0122C	Adhoc Relief Allowance - 2015				30,000	5,000
A0122M	Adhoc Releif Allowance 2016			160,000	32,000	28,000
A0122Y	Ad-hoc Relief Allowance 2017			170,000	40,000	37,000
A01233	Unattractive Area Allowance			240,000	30,000	24,000
001	Unattractive Area Allowance			240,000	30,000	24,000
A0123G	Ad-hoc Relief Allowance-2018			244,000	40,000	37,000
A0123P	Ad-hoc Relief Allowance 2019				40,000	37,000
A01250	Incentive Allowance			1,000		
001	Incentive Allowance			1,000		
A01260	Ration Allowance			1,000		
A01261	Constablery Allowance for Police Personnel			1,000		
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**		**2,000**
A01274	Medical Charges			100,000		1,000
001	Medical Charges			100,000		1,000
A01278	Leave Salary			100,000		1,000
001	Leave Salary			100,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**460,000**	**380,000**	**407,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**42,000**
A03201	Postage and Telegraph			5,000	5,000	4,000
A03202	Telephone and Trunk Call			50,000	50,000	38,000
A033	**TOTAL UTILITIES**			**120,000**	**120,000**	**120,000**
A03303	Electricity			120,000	120,000	120,000
001	Electricity			120,000	120,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**200,000**	**150,000**	**175,000**
A03805	Travelling Allowance			100,000	100,000	75,000
001	Travelling Allowance			100,000	100,000	75,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW5214	**Regional Forensic Science Labortaory District Swat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	50,000	100,000
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	50,000	100,000
A039	**TOTAL GENERAL**			**85,000**	**55,000**	**70,000**
A03901	Stationery			50,000	25,000	38,000
001	Stationery			50,000	25,000	38,000
A03902	Printing and Publication			10,000	10,000	8,000
001	Printing and publication			10,000	10,000	8,000
A03905	Newspapers Periodicals and Books			5,000		4,000
A03970	Others			20,000	20,000	20,000
001	Others				20,000	
002	Other Contingencies			20,000		20,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**100,000**		**100,000**
A041	**TOTAL PENSION**			**100,000**		**100,000**
A04114	Superannuation Encashment of L.P.R			100,000		100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**		**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**		**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			1,000		1,000
001	To Others			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**		**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**		**1,000**
A06103	Cash awards			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A13 TOTAL REPAIRS AND MAINTENANCE				50,000	
A131 TOTAL MACHINERY AND EQUIPMENT				50,000	
A13101 Machinery and Equipment				50,000	
001 Machinery and Equipment				50,000	
Regional Forensic Science Labortaory District Swat			**4,917,000**	**1,712,000**	**6,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
AD4431	**Police School of Intelligence Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,739,000**	**19,309,000**	**18,316,000**
A011	**TOTAL PAY**		**47**	**47**	**12,483,000**	**9,900,000**	**9,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**4,307,000**	**2,300,000**	**2,092,000**
A01101	Total Basic Pay Of Officer		11	11	4,307,000	2,300,000	2,092,000
S148	Superintendent Of Police	(BPS-18)	1	1	844,000		404,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	677,000		324,000
A057	Assistant	(BPS-16)	1	1	269,000		133,000
C082	Computer Operator	(BPS-16)	3	3	806,000		399,000
D013	Data Processing Supervisor	(BPS-16)	1	1	269,000		133,000
I012	Inspector	(BPS-16)	4	4	1,442,000		699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**8,176,000**	**7,600,000**	**7,072,000**
A01151	Total Basic Pay Other Staff		36	36	8,176,000	7,600,000	7,072,000
S035	Senior Clerk	(BPS-14)	1	1	397,000		343,000
S114	Steno Typist	(BPS-14)	1	1	397,000		343,000
S138	Sub Inspector	(BPS-14)	3	3	1,079,000		936,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	338,000		292,000
J013	Junior Clerk	(BPS-11)	1	1	303,000		262,000
H015	Head Constable	(BPS-09)	3	3	911,000		785,000
H017	Head Constable Driver	(BPS-09)	1	1	303,000		261,000
C088	Constable	(BPS-07)	12	12	2,437,000		2,109,000
C089	Constable Driver	(BPS-07)	3	3	522,000		454,000
E019	Electrician	(BPS-07)	1	1	302,000		259,000
P047	Plumber	(BPS-06)	1	1	142,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
AD4431	**Police School of Intelligence Abbottabad**						
C095	Cook	(BPS-03)	2	2	261,000		226,000
L018	Langari	(BPS-03)	2	2	261,000		226,000
M010	Mali	(BPS-03)	1	1	131,000		113,000
N005	Naib Qasid	(BPS-03)	2	2	261,000		226,000
S162	Sweeper	(BPS-03)	1	1	131,000		113,000
A012	**TOTAL ALLOWANCES**				**12,256,000**	**9,409,000**	**9,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,926,000**	**9,379,000**	**9,150,000**
A01202	House Rent Allowance				1,097,000	800,000	768,000
A01203	Conveyance Allowance				1,547,000	1,100,000	1,056,000
A01207	Washing Allowance				41,000	39,000	39,000
A01208	Dress Allowance				86,000	45,000	42,000
A0120D	Integrated Allowance				43,000	41,000	40,000
A0120E	Housing Subsidy Allowance				45,000	88,000	78,000
A0120Q	Fixed Daily Allowance				1,277,000	860,000	851,000
A01210	Risk Allowance				2,336,000	1,075,000	1,066,000
001	Risk Allowance				2,336,000	1,075,000	1,066,000
A01217	Medical Allowance				906,000	660,000	648,000
A0121T	Adhoc Relief Allowance 2013				239,000	180,000	176,000
A01226	Computer Allowance				50,000	20,000	18,000
A0122C	Adhoc Relief Allowance - 2015				203,000	132,000	130,000
A0122M	Adhoc Releif Allowance 2016				981,000	670,000	658,000
A0122Y	Ad-hoc Relief Allowance 2017				1,291,000	910,000	886,000
A01233	Unattractive Area Allowance					3,000	2,000
001	Unattractive Area Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,294,000	910,000	883,000
A0123L	Scheduled Post Allowance for Police Officers					550,000	550,000
A0123P	Ad-hoc Relief Allowance 2019					860,000	831,000
A01250	Incentive Allowance				186,000	170,000	167,000
001	Incentive Allowance				186,000	170,000	167,000
A01260	Ration Allowance				188,000	170,000	167,000
A01261	Constablery Allowance for Police Personnel				116,000	96,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			330,000	30,000	2,000
A01274 Medical Charges			100,000	30,000	1,000
001 Medical Charges			100,000	30,000	1,000
A01276 Outfit allowance			72,000		
A01278 Leave Salary			158,000		1,000
001 Leave Salary			158,000		1,000
A03 TOTAL OPERATING EXPENSES			4,731,000	5,749,000	3,969,000
A032 TOTAL COMMUNICATIONS			190,000	130,000	143,000
A03201 Postage and Telegraph			40,000	40,000	30,000
A03202 Telephone and Trunk Call			150,000	90,000	113,000
A033 TOTAL UTILITIES			660,000	810,000	589,000
A03301 Gas			250,000	400,000	188,000
A03303 Electricity			400,000	400,000	400,000
001 Electricity			400,000	400,000	400,000
A03304 Hot and Cold Weather Charges			10,000	10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,421,000	1,700,000	1,366,000
A03805 Travelling Allowance			220,000	220,000	165,000
001 Travelling Allowance			220,000	220,000	165,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,400,000	1,200,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,400,000	1,200,000
A03808 Conveyance Charges			1,000	80,000	1,000
001 Conveyance Charges			1,000	80,000	1,000
A039 TOTAL GENERAL			2,460,000	3,109,000	1,871,000
A03901 Stationery			150,000	150,000	113,000
001 Stationery			150,000	150,000	113,000
A03902 Printing and Publication			50,000	50,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
AD4431	**Police School of Intelligence Abbottabad**					
001	Printing and publication			50,000	50,000	38,000
A03905	Newspapers Periodicals and Books				25,000	
A03907	Advertising & Publicity			60,000	4,000	45,000
001	Advertising and Publicity			60,000	4,000	45,000
A03936	Foreign/Inland Training Course Fee			2,100,000	2,700,000	1,575,000
A03970	Others			100,000	180,000	100,000
001	Others				180,000	
002	Other Contingencies			100,000		100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**		**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**		**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			1,000		1,000
001	To Others			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**25,000**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**25,000**	**1,000**
A06103	Cash awards			1,000	25,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**480,000**	**480,000**	**435,000**
A130	**TOTAL TRANSPORT**			**300,000**	**300,000**	**300,000**
A13001	Transport			300,000	300,000	300,000
001	Transport			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			**100,000**	**100,000**	**75,000**
A13101 Machinery and Equipment			100,000	100,000	75,000
001 Machinery and Equipment			100,000	100,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			**80,000**	**80,000**	**60,000**
A13201 Furniture and Fixture			80,000	80,000	60,000
Police School of Intelligence Abbottabad			**29,954,000**	**25,563,000**	**22,724,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
HG4137	**Police Training Institution Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**279,207,000**	**213,103,000**	**217,499,000**
A011	**TOTAL PAY**		**498**	**498**	**130,284,000**	**98,570,000**	**103,046,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**36**	**17,609,000**	**14,367,000**	**15,885,000**
A01101	Total Basic Pay Of Officer		36	36	17,596,000	14,140,000	15,660,000
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,212,000		1,079,000
S218	Superintendent Of Police (Deputy Commandent)	(BPS-18)	1	1	500,000		452,000
A007	Accounts Officer	(BPS-17)	1	1	398,000		360,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,360,000		1,208,000
M033	Medical Officer	(BPS-17)	1	1	398,000		360,000
P091	Prosecuting D.S.P.	(BPS-17)	2	2	1,063,000		951,000
S166	Superintendent	(BPS-17)	1	1	398,000		360,000
A057	Assistant	(BPS-16)	2	2	786,000		701,000
I012	Inspector	(BPS-16)	21	21	9,260,000		8,227,000
P092	Prosecuting Inspector	(BPS-16)	2	2	871,000		774,000
S115	Stenographer	(BPS-16)	2	2	1,350,000		1,188,000
A01102	Personal pay				1,000	176,000	177,000
A01103	Special Pay					1,000	1,000
A01105	Qualification Pay				12,000	50,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**462**	**462**	**112,675,000**	**84,203,000**	**87,161,000**
A01151	Total Basic Pay Other Staff		462	462	112,675,000	84,200,000	87,159,000
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	398,000		316,000
S035	Senior Clerk	(BPS-14)	2	2	860,000		663,000
S114	Steno Typist	(BPS-14)	3	3	599,000		475,000
S138	Sub Inspector	(BPS-14)	81	81	29,767,000		23,059,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
HG4137	**Police Training Institution Hangu**						
J091	Junior Technician	(BPS-12)	1	1	388,000		299,000
A149	Assistant Sub Inspector	(BPS-11)	47	47	14,034,000		10,848,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	153,000		121,000
J013	Junior Clerk	(BPS-11)	8	8	1,815,000		1,415,000
H015	Head Constable	(BPS-09)	84	84	20,913,000		16,164,000
H016	Head Constable (Reader)	(BPS-09)	1	1	220,000		171,000
H017	Head Constable Driver	(BPS-09)	2	2	689,000		529,000
C088	Constable	(BPS-07)	48	48	9,664,000		7,476,000
C089	Constable Driver	(BPS-07)	17	17	2,653,000		2,069,000
C144	Constable (Orderlies)	(BPS-07)	2	2	270,000		212,000
C359	Constable/Cook	(BPS-07)	83	83	16,557,000		12,811,000
T005	Tailor	(BPS-06)	2	2	546,000		419,000
B009	Barber	(BPS-04)	2	2	396,000		304,000
C012	Carpenter	(BPS-04)	1	1	128,000		99,000
C095	Cook	(BPS-04)	4	4	645,000		498,000
C154	Cobbler	(BPS-04)	1	1	134,000		104,000
D006	Daftari	(BPS-04)	1	1	155,000		120,000
F026	Fitter	(BPS-04)	1	1	125,000		97,000
L018	Langari	(BPS-04)	1	1	255,000		195,000
M018	Masson	(BPS-04)	1	1	128,000		99,000
P008	Painter	(BPS-04)	1	1	155,000		120,000
T006	Tailor Master	(BPS-04)	1	1	311,000		237,000
W040	Ward Servant	(BPS-04)	1	1	236,000		181,000
B006	Behishti	(BPS-03)	9	9	1,270,000		980,000
C057	Chowkidar	(BPS-03)	2	2	289,000		223,000
C095	Cook	(BPS-03)	24	24	3,330,000		2,571,000
H028	Head Mali	(BPS-03)	1	1	240,000		183,000
L018	Langari	(BPS-03)	4	4	692,000		532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
HG4137	**Police Training Institution Hangu**						
M010	Mali	(BPS-03)	5	5	851,000		654,000
N005	Naib Qasid	(BPS-03)	2	2	715,000		543,000
S162	Sweeper	(BPS-03)	12	12	2,436,000		1,866,000
W012	Water Carrier	(BPS-03)	2	2	294,000		227,000
W049	Washerman	(BPS-03)	2	2	364,000		279,000
A01152	Personal pay					3,000	2,000
A012	**TOTAL ALLOWANCES**				**148,923,000**	**114,533,000**	**114,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**145,072,000**	**113,983,000**	**114,247,000**
A01201	Senior Post Allowance				1,000	5,000	2,000
A01202	House Rent Allowance				11,322,000	9,008,000	9,108,000
A01203	Conveyance Allowance				14,123,000	11,390,000	11,480,000
A01207	Washing Allowance				711,000	600,000	587,000
A01208	Dress Allowance				439,000	400,000	350,000
A0120D	Integrated Allowance				31,000	12,000	14,000
A0120Q	Fixed Daily Allowance				16,817,000	12,400,000	12,335,000
A01210	Risk Allowance				30,208,000	15,500,000	15,429,000
001	Risk Allowance				30,208,000	15,500,000	15,429,000
A01217	Medical Allowance				9,523,000	7,600,000	7,681,000
A0121T	Adhoc Relief Allowance 2013				3,667,000	2,160,000	2,148,000
A0121W	Counter Terrorism Allowance					8,000	6,000
A0121Z	Adhoc Relief Allowance-2014					16,000	14,000
A01224	Entertainment Allowance				6,000	5,000	6,000
A01225	Instruction Allowance				9,469,000	6,700,000	6,801,000
A01228	Orderly Allowance				1,000	50,000	19,000
A0122C	Adhoc Relief Allowance - 2015				2,451,000	1,440,000	1,427,000
A0122M	Adhoc Releif Allowance 2016				10,159,000	7,450,000	7,470,000
A0122N	Special Conveyance Allowance to Disbaled Employees					80,000	91,000
A0122Y	Ad-hoc Relief Allowance 2017				13,447,000	9,790,000	9,987,000
A01233	Unattractive Area Allowance				2,000		
001	Unattractive Area Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				14,635,000	9,790,000	9,990,000

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			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A0123L Scheduled Post Allowance for Police Officers				3,500,000	3,500,000
A0123P Ad-hoc Relief Allowance 2019				9,790,000	9,486,000
A01250 Incentive Allowance			3,037,000	2,380,000	2,393,000
001 Incentive Allowance			3,037,000	2,380,000	2,393,000
A01260 Ration Allowance			3,183,000	2,520,000	2,517,000
A01261 Constablery Allowance for Police Personnel			1,840,000	1,350,000	1,369,000
A01270 Other				39,000	37,000
001 Others				39,000	37,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**3,851,000**	**550,000**	**206,000**
A01274 Medical Charges			1,000,000	300,000	89,000
001 Medical Charges			1,000,000	300,000	89,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			2,850,000	250,000	117,000
001 Leave Salary			2,850,000	250,000	117,000
A03 TOTAL OPERATING EXPENSES			**22,832,000**	**29,534,000**	**22,354,000**
A032 TOTAL COMMUNICATIONS			**331,000**	**235,000**	**248,000**
A03201 Postage and Telegraph			31,000	15,000	23,000
A03202 Telephone and Trunk Call			300,000	220,000	225,000
A033 TOTAL UTILITIES			**16,050,000**	**22,080,000**	**16,001,000**
A03303 Electricity			16,000,000	22,000,000	16,000,000
001 Electricity			16,000,000	22,000,000	16,000,000
A03304 Hot and Cold Weather Charges			50,000	80,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**4,739,000**	**5,688,000**	**4,467,000**
A03805 Travelling Allowance			1,088,000	1,488,000	816,000
001 Travelling Allowance			1,088,000	1,488,000	816,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,650,000	4,200,000	3,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
HG4137	**Police Training Institution Hangu**					
001	POL Charges A.planes H.coptors S.cars for Generator			3,650,000	4,200,000	3,650,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	**TOTAL GENERAL**			**1,712,000**	**1,531,000**	**1,638,000**
A03901	Stationery			166,000	165,000	125,000
001	Stationery			166,000	165,000	125,000
A03902	Printing and Publication			30,000	60,000	23,000
001	Printing and publication			30,000	60,000	23,000
A03905	Newspapers Periodicals and Books			12,000	12,000	9,000
A03907	Advertising & Publicity			94,000	94,000	71,000
001	Advertising and Publicity			94,000	94,000	71,000
A03936	Foreign/Inland Training Course Fee			410,000	200,000	410,000
A03970	Others			1,000,000	1,000,000	1,000,000
002	Other Contingencies			300,000	300,000	300,000
044	Other Bara Khana			300,000	300,000	300,000
045	Other Police Week			400,000	400,000	400,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,100,000**	**800,000**	**2,100,000**
A041	**TOTAL PENSION**			**2,100,000**	**800,000**	**2,100,000**
A04114	Superannuation Encashment of L.P.R			2,100,000	800,000	2,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**		**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**		**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			1,000		1,000
001	To Others			1,000		1,000
A06	**TOTAL TRANSFERS**			**200,000**	**250,000**	**150,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**250,000**	**150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
HG4137	**Police Training Institution Hangu**					
A06103	Cash awards			200,000	250,000	150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**853,000**	**850,000**	**791,000**
A130	**TOTAL TRANSPORT**			**600,000**	**700,000**	**600,000**
A13001	Transport			600,000	700,000	600,000
001	Transport			600,000	700,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**100,000**	**150,000**
A13101	Machinery and Equipment			200,000	100,000	150,000
001	Machinery and Equipment			200,000	100,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**38,000**
A13201	Furniture and Fixture			50,000	50,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**3,000**		**3,000**
A13303	Other Buildings			3,000		3,000
001	Other Buildings.			1,000		1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Police Training Institution Hangu				**305,194,000**	**244,537,000**	**242,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KT4430	**Police School of Traffic Management Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,902,000**	**16,965,000**	**16,513,000**
A011	**TOTAL PAY**		**74**	**74**	**12,366,000**	**6,941,000**	**8,302,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**2,548,000**	**2,331,000**	**2,456,000**
A01101	Total Basic Pay Of Officer		8	8	2,548,000	2,330,000	2,455,000
S148	Superintendent Of Police	(BPS-18)	1	1	500,000		481,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	797,000		767,000
C082	Computer Operator	(BPS-16)	1	1	251,000		242,000
I012	Inspector	(BPS-16)	4	4	1,000,000		965,000
A01103	Special Pay					1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**9,818,000**	**4,610,000**	**5,846,000**
A01151	Total Basic Pay Other Staff		66	66	9,818,000	4,610,000	5,846,000
S035	Senior Clerk	(BPS-14)	1	1	200,000		112,000
S138	Sub Inspector	(BPS-14)	10	10	1,995,000		1,114,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,299,000		1,282,000
J013	Junior Clerk	(BPS-11)	2	2	327,000		182,000
H015	Head Constable	(BPS-09)	6	6	853,000		472,000
C088	Constable	(BPS-07)	25	25	3,287,000		1,808,000
C089	Constable Driver	(BPS-07)	1	1	131,000		242,000
C095	Cook	(BPS-03)	2	2	242,000		131,000
L018	Langari	(BPS-03)	2	2	242,000		131,000
M010	Mali	(BPS-03)	1	1	121,000		186,000
N005	Naib Qasid	(BPS-03)	1	1	121,000		186,000
A012	**TOTAL ALLOWANCES**				**19,536,000**	**10,024,000**	**8,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A012-1 TOTAL REGULAR ALLOWANCES			**18,129,000**	**9,874,000**	**8,168,000**
A01202 House Rent Allowance			1,671,000	590,000	642,000
A01203 Conveyance Allowance			2,144,000	840,000	886,000
A01207 Washing Allowance			70,000	31,000	34,000
A01208 Dress Allowance			1,000	65,000	58,000
A0120D Integrated Allowance			4,000	4,000	
A0120E Housing Subsidy Allowance				62,000	
A0120Q Fixed Daily Allowance			2,743,000	622,000	688,000
A01210 Risk Allowance			4,885,000	832,000	912,000
001 Risk Allowance			4,885,000	832,000	912,000
A01217 Medical Allowance			1,414,000	476,000	517,000
A0121T Adhoc Relief Allowance 2013			307,000	122,000	133,000
A01225 Instruction Allowance				2,160,000	60,000
A01226 Computer Allowance			19,000	18,000	18,000
A01228 Orderly Allowance				30,000	25,000
A0122C Adhoc Relief Allowance - 2015			195,000	104,000	110,000
A0122M Adhoc Releif Allowance 2016			957,000	500,000	529,000
A0122Y Ad-hoc Relief Allowance 2017			1,262,000	700,000	747,000
A01239 Special allowance				2,000	1,000
001 Special Allowance				2,000	1,000
A0123G Ad-hoc Relief Allowance-2018			1,265,000	700,000	747,000
A0123L Scheduled Post Allowance for Police Officers				1,094,000	1,094,000
A0123P Ad-hoc Relief Allowance 2019				570,000	632,000
A01250 Incentive Allowance			437,000	139,000	139,000
001 Incentive Allowance			437,000	139,000	139,000
A01260 Ration Allowance			466,000	123,000	134,000
A01261 Constablery Allowance for Police Personnel			289,000	90,000	62,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,407,000**	**150,000**	**43,000**
A01274 Medical Charges			200,000	100,000	1,000
001 Medical Charges			200,000	100,000	1,000
A01276 Outfit allowance			101,000		
A01278 Leave Salary			1,106,000	50,000	42,000
001 Leave Salary			1,106,000	50,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A03 TOTAL OPERATING EXPENSES			2,642,000	3,393,000	2,533,000
A032 TOTAL COMMUNICATIONS			105,000	105,000	79,000
A03201 Postage and Telegraph			5,000	5,000	4,000
A03202 Telephone and Trunk Call			100,000	100,000	75,000
A033 TOTAL UTILITIES			150,000	30,000	151,000
A03303 Electricity			150,000		150,000
001 Electricity			150,000		150,000
A03304 Hot and Cold Weather Charges				30,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			500,000	1,331,000	475,000
A03805 Travelling Allowance			100,000	331,000	75,000
001 Travelling Allowance			100,000	331,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	1,000,000	400,000
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	1,000,000	400,000
A039 TOTAL GENERAL			1,887,000	1,927,000	1,828,000
A03901 Stationery			80,000	50,000	60,000
001 Stationery			80,000	50,000	60,000
A03902 Printing and Publication			100,000	80,000	75,000
001 Printing and publication			100,000	80,000	75,000
A03905 Newspapers Periodicals and Books			7,000	7,000	5,000
A03907 Advertising & Publicity			50,000	10,000	38,000
001 Advertising and Publicity			50,000	10,000	38,000
A03936 Foreign/Inland Training Course Fee			1,600,000	1,700,000	1,600,000
A03970 Others			50,000	80,000	50,000
002 Other Contingencies			50,000	80,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A041 TOTAL PENSION			100,000		100,000
A04114 Superannuation Encashment of L.P.R			100,000		100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			2,000		2,000
A052 TOTAL GRANTS-DOMESTIC			2,000		2,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270 To Others			1,000		1,000
001 To Others			1,000		1,000
A06 TOTAL TRANSFERS			1,000	40,000	1,000
A061 TOTAL SCHOLARSHIP			1,000	40,000	1,000
A06103 Cash awards			1,000	40,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			180,000	200,000	173,000
A130 TOTAL TRANSPORT			150,000	150,000	150,000
A13001 Transport			150,000	150,000	150,000
001 Transport			150,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	40,000	15,000
A13101 Machinery and Equipment			20,000	40,000	15,000
001 Machinery and Equipment			20,000	40,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			10,000	10,000	8,000
A13201 Furniture and Fixture			10,000	10,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
Police School of Traffic Management Kohat			**34,827,000**	**20,598,000**	**19,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
MA4300	**Police Training Centre Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,706,000**	**50,316,000**	**43,502,000**
A011	**TOTAL PAY**		**98**	**98**	**22,074,000**	**23,713,000**	**20,909,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,288,000**	**1,584,000**	**1,486,000**
A01101	Total Basic Pay Of Officer		5	5	2,288,000	1,584,000	1,486,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	415,000		275,000
A057	Assistant	(BPS-16)	1	1	556,000		358,000
I012	Inspector	(BPS-16)	2	2	909,000		588,000
L104	Legal Inspector	(BPS-16)	1	1	408,000		265,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**19,786,000**	**22,129,000**	**19,423,000**
A01151	Total Basic Pay Other Staff		93	93	19,786,000	22,127,000	19,422,000
S035	Senior Clerk	(BPS-14)	1	1	363,000		356,000
S114	Steno Typist	(BPS-14)	1	1	154,000		156,000
S138	Sub Inspector	(BPS-14)	6	6	2,474,000		2,423,000
J091	Junior Technician	(BPS-12)	1	1	172,000		172,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	3,943,000		3,863,000
J013	Junior Clerk	(BPS-11)	2	2	500,000		492,000
H015	Head Constable	(BPS-09)	20	20	4,324,000		4,251,000
C088	Constable	(BPS-07)	20	20	3,531,000		3,473,000
C089	Constable Driver	(BPS-07)	4	4	631,000		622,000
B009	Barber	(BPS-04)	2	2	310,000		304,000
C154	Cobbler	(BPS-04)	2	2	310,000		304,000
C012	Carpenter	(BPS-03)	1	1	157,000		153,000
C095	Cook	(BPS-03)	10	10	1,426,000		1,395,000
M010	Mali	(BPS-03)	1	1	139,000		136,000
M018	Masson	(BPS-03)	1	1	147,000		144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
MA4300	**Police Training Centre Mansehra**						
N005	Naib Qasid	(BPS-03)	2	2	295,000		288,000
S162	Sweeper	(BPS-03)	3	3	455,000		445,000
W012	Water Carrier	(BPS-03)	1	1	152,000		149,000
W049	Washerman	(BPS-03)	2	2	303,000		296,000
A01153	Special Pay					2,000	1,000
A012	**TOTAL ALLOWANCES**				**25,632,000**	**26,603,000**	**22,593,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,117,000**	**26,503,000**	**22,591,000**
A01202	House Rent Allowance				2,028,000	2,086,000	1,791,000
A01203	Conveyance Allowance				2,633,000	2,654,000	2,244,000
A01207	Washing Allowance				86,000	115,000	99,000
A01208	Dress Allowance				57,000	151,000	43,000
A0120D	Integrated Allowance				7,000	13,000	11,000
A0120Q	Fixed Daily Allowance				2,633,000	2,482,000	2,108,000
A01210	Risk Allowance				4,932,000	3,237,000	2,759,000
001	Risk Allowance				4,932,000	3,237,000	2,759,000
A01217	Medical Allowance				1,905,000	1,837,000	1,579,000
A0121T	Adhoc Relief Allowance 2013				600,000	535,000	456,000
A01225	Instruction Allowance				2,000,000	2,173,000	1,835,000
A0122C	Adhoc Relief Allowance - 2015				550,000	347,000	297,000
A0122M	Adhoc Releif Allowance 2016				1,829,000	1,826,000	1,563,000
A0122N	Special Conveyance Allowance to Disbaled Employees					36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				2,287,000	2,371,000	2,041,000
A01239	Special allowance					3,000	2,000
001	Special Allowance					3,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,290,000	2,371,000	2,041,000
A0123L	Scheduled Post Allowance for Police Officers					547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019					2,371,000	1,985,000
A01250	Incentive Allowance				600,000	541,000	469,000
001	Incentive Allowance				600,000	541,000	469,000
A01260	Ration Allowance				650,000	522,000	445,000
A01261	Constablery Allowance for Police Personnel				30,000	285,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**515,000**	**100,000**	**2,000**
A01274 Medical Charges			200,000	100,000	1,000
001 Medical Charges			200,000	100,000	1,000
A01278 Leave Salary			315,000		1,000
001 Leave Salary			315,000		1,000
A03 TOTAL OPERATING EXPENSES			**6,188,000**	**7,659,000**	**5,989,000**
A032 TOTAL COMMUNICATIONS			**245,000**	**315,000**	**184,000**
A03201 Postage and Telegraph			15,000	15,000	11,000
A03202 Telephone and Trunk Call			230,000	300,000	173,000
A033 TOTAL UTILITIES			**3,184,000**	**3,384,000**	**3,185,000**
A03303 Electricity			3,184,000	3,184,000	3,184,000
001 Electricity			3,184,000	3,184,000	3,184,000
A03304 Hot and Cold Weather Charges				200,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,100,000**	**3,100,000**	**2,025,000**
A03805 Travelling Allowance			300,000	600,000	225,000
001 Travelling Allowance			300,000	600,000	225,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	2,500,000	1,800,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,500,000	1,800,000
A039 TOTAL GENERAL			**659,000**	**860,000**	**595,000**
A03901 Stationery			150,000	220,000	113,000
001 Stationery			150,000	220,000	113,000
A03902 Printing and Publication			20,000	50,000	15,000
001 Printing and publication			20,000	50,000	15,000
A03905 Newspapers Periodicals and Books			8,000	10,000	6,000
A03907 Advertising & Publicity			80,000	80,000	60,000
001 Advertising and Publicity			80,000	80,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
MA4300	**Police Training Centre Mansehra**					
A03936	Foreign/Inland Training Course Fee			400,000	400,000	400,000
A03970	Others			1,000	100,000	1,000
001	Others				100,000	
002	Other Contingencies			1,000		1,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**200,000**		**200,000**
A041	**TOTAL PENSION**			**200,000**		**200,000**
A04114	Superannuation Encashment of L.P.R			200,000		200,000
A06	**TOTAL TRANSFERS**			**20,000**	**50,000**	**15,000**
A061	**TOTAL SCHOLARSHIP**			**20,000**	**50,000**	**15,000**
A06103	Cash awards			20,000	50,000	15,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**492,000**	**1,110,000**	**470,000**
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**400,000**
A13001	Transport			400,000	400,000	400,000
001	Transport			400,000	400,000	400,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**650,000**	**45,000**
A13101	Machinery and Equipment			60,000	650,000	45,000
001	Machinery and Equipment			60,000	650,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**60,000**	**23,000**
A13201	Furniture and Fixture			30,000	60,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**		**2,000**
A13303	Other Buildings			2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Police Training Centre Mansehra			**54,606,000**	**59,135,000**	**50,176,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
MR4736	**Police Public Disorder & Riot Management Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				13,269,000	17,216,000	16,531,000
A011	**TOTAL PAY**		31	31	5,293,000	7,869,000	7,755,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	1,651,000	2,256,000	2,208,000
A01101	Total Basic Pay Of Officer		5	5	1,651,000	2,256,000	2,208,000
S148	Superintendent Of Police	(BPS-18)	1	1	500,000		668,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	398,000		532,000
A057	Assistant	(BPS-16)	1	1	251,000		336,000
C082	Computer Operator	(BPS-16)	1	1	251,000		336,000
I012	Inspector	(BPS-16)	1	1	251,000		336,000
A011-2	**TOTAL PAY OF OTHER STAFF**		26	26	3,642,000	5,613,000	5,547,000
A01151	Total Basic Pay Other Staff		26	26	3,642,000	5,613,000	5,547,000
S138	Sub Inspector	(BPS-14)	2	2	398,000		609,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	767,000		1,173,000
H015	Head Constable	(BPS-09)	3	3	426,000		650,000
C088	Constable	(BPS-07)	10	10	1,315,000		2,001,000
C089	Constable Driver	(BPS-07)	1	1	131,000		199,000
C095	Cook	(BPS-03)	1	1	121,000		183,000
L018	Langari	(BPS-03)	1	1	121,000		183,000
M010	Mali	(BPS-03)	1	1	121,000		183,000
N005	Naib Qasid	(BPS-03)	1	1	121,000		183,000
S162	Sweeper	(BPS-03)	1	1	121,000		183,000
A012	**TOTAL ALLOWANCES**				7,976,000	9,347,000	8,776,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,358,000	9,267,000	8,762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
MR4736	**Police Public Disorder & Riot Management Mardan**					
A01202	House Rent Allowance			717,000	647,000	640,000
A01203	Conveyance Allowance			916,000	735,000	772,000
A01207	Washing Allowance			28,000	43,000	41,000
A01208	Dress Allowance			2,000	53,000	48,000
A0120D	Integrated Allowance			4,000	6,000	5,000
A0120Q	Fixed Daily Allowance			1,009,000	707,000	697,000
A01210	Risk Allowance			1,892,000	940,000	932,000
001	Risk Allowance			1,892,000	940,000	932,000
A01217	Medical Allowance			616,000	920,000	509,000
A0121T	Adhoc Relief Allowance 2013			132,000	152,000	149,000
A01226	Computer Allowance			19,000	10,000	4,000
A0122C	Adhoc Relief Allowance - 2015			83,000	108,000	105,000
A0122M	Adhoc Releif Allowance 2016			410,000	580,000	565,000
A0122Y	Ad-hoc Relief Allowance 2017			541,000	787,000	756,000
A0123G	Ad-hoc Relief Allowance-2018			542,000	787,000	755,000
A0123L	Scheduled Post Allowance for Police Officers				1,744,000	1,744,000
A0123P	Ad-hoc Relief Allowance 2019				636,000	633,000
A01250	Incentive Allowance			177,000	168,000	166,000
001	Incentive Allowance			177,000	168,000	166,000
A01260	Ration Allowance			172,000	155,000	153,000
A01261	Constablery Allowance for Police Personnel			98,000	89,000	88,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**618,000**	**80,000**	**14,000**
A01274	Medical Charges			100,000	80,000	13,000
001	Medical Charges			100,000	80,000	13,000
A01276	Outfit allowance			43,000		
A01278	Leave Salary			475,000		1,000
001	Leave Salary			475,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**2,323,000**	**4,805,000**	**2,196,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**105,000**	**77,000**
A03201	Postage and Telegraph			3,000	5,000	2,000
A03202	Telephone and Trunk Call			100,000	100,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A033 TOTAL UTILITIES			150,000	150,000	150,000
A03303 Electricity			150,000	150,000	150,000
001 Electricity			150,000	150,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			300,000	1,950,000	250,000
A03805 Travelling Allowance			200,000	550,000	150,000
001 Travelling Allowance			200,000	550,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	1,400,000	100,000
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	1,400,000	100,000
A039 TOTAL GENERAL			1,770,000	2,600,000	1,719,000
A03901 Stationery			50,000	80,000	38,000
001 Stationery			50,000	80,000	38,000
A03902 Printing and Publication			100,000	100,000	75,000
001 Printing and publication			100,000	100,000	75,000
A03905 Newspapers Periodicals and Books			10,000	10,000	8,000
A03907 Advertising & Publicity			50,000	10,000	38,000
001 Advertising and Publicity			50,000	10,000	38,000
A03936 Foreign/Inland Training Course Fee			1,500,000	2,300,000	1,500,000
A03970 Others			60,000	100,000	60,000
001 Others				100,000	
002 Other Contingencies			60,000		60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			10,000		10,000
A041 TOTAL PENSION			10,000		10,000
A04114 Superannuation Encashment of L.P.R			10,000		10,000
A06 TOTAL TRANSFERS			1,000	50,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A061 TOTAL SCHOLARSHIP			**1,000**	**50,000**	**1,000**
A06103 Cash awards			1,000	50,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**240,000**	**550,000**	**230,000**
A130 TOTAL TRANSPORT			**200,000**	**400,000**	**200,000**
A13001 Transport			200,000	400,000	200,000
001 Transport			200,000	400,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**100,000**	**15,000**
A13101 Machinery and Equipment			20,000	100,000	15,000
001 Machinery and Equipment			20,000	100,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**50,000**	**15,000**
A13201 Furniture and Fixture			20,000	50,000	15,000
Police Public Disorder & Riot Management Mardan			**15,843,000**	**22,621,000**	**18,968,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
NR4305	**Police School of Explosive Handling Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,543,000**	**15,536,000**	**13,908,000**
A011	**TOTAL PAY**		**34**	**34**	**5,887,000**	**7,496,000**	**6,827,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,899,000**	**2,976,000**	**2,737,000**
A01101	Total Basic Pay Of Officer		6	6	1,899,000	2,976,000	2,737,000
S148	Superintendent Of Police	(BPS-18)	1	1	500,000		720,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	398,000		573,000
A057	Assistant	(BPS-16)	1	1	251,000		362,000
C082	Computer Operator	(BPS-16)	1	1	251,000		362,000
I012	Inspector	(BPS-16)	2	2	499,000		720,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**3,988,000**	**4,520,000**	**4,090,000**
A01151	Total Basic Pay Other Staff		28	28	3,988,000	4,520,000	4,090,000
S138	Sub Inspector	(BPS-14)	4	4	799,000		825,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	307,000		317,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		168,000
H015	Head Constable	(BPS-09)	3	3	426,000		438,000
H017	Head Constable Driver	(BPS-09)	1	1	142,000		146,000
C088	Constable	(BPS-07)	8	8	1,052,000		1,078,000
C089	Constable Driver	(BPS-07)	1	1	131,000		134,000
C095	Cook	(BPS-03)	2	2	242,000		246,000
L018	Langari	(BPS-03)	2	2	242,000		246,000
M010	Mali	(BPS-03)	1	1	121,000		123,000
N005	Naib Qasid	(BPS-03)	2	2	242,000		246,000
S162	Sweeper	(BPS-03)	1	1	121,000		123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
NR4305	**Police School of Explosive Handling Nowshera**					
A012	**TOTAL ALLOWANCES**			8,656,000	8,040,000	7,081,000
A012-1	**TOTAL REGULAR ALLOWANCES**			7,871,000	8,040,000	7,079,000
A01202	House Rent Allowance			798,000	689,000	606,000
A01203	Conveyance Allowance			1,050,000	851,000	749,000
A01207	Washing Allowance			25,000	40,000	34,000
A01208	Dress Allowance			2,000	78,000	69,000
A0120D	Integrated Allowance			7,000		
A0120Q	Fixed Daily Allowance			1,087,000	560,000	495,000
A01210	Risk Allowance			1,915,000	721,000	638,000
001	Risk Allowance			1,915,000	721,000	638,000
A01217	Medical Allowance			675,000	530,000	465,000
A0121T	Adhoc Relief Allowance 2013			146,000	178,000	156,000
A01226	Computer Allowance			19,000	21,000	18,000
A0122C	Adhoc Relief Allowance - 2015			93,000	107,000	94,000
A0122M	Adhoc Releif Allowance 2016			457,000	548,000	482,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			602,000	750,000	662,000
A0123G	Ad-hoc Relief Allowance-2018			605,000	750,000	662,000
A0123L	Scheduled Post Allowance for Police Officers				1,166,000	1,166,000
A0123P	Ad-hoc Relief Allowance 2019				750,000	515,000
A01250	Incentive Allowance			140,000	106,000	94,000
001	Incentive Allowance			140,000	106,000	94,000
A01260	Ration Allowance			155,000	103,000	91,000
A01261	Constablery Allowance for Police Personnel			95,000	67,000	59,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			785,000		2,000
A01274	Medical Charges			100,000		1,000
001	Medical Charges			100,000		1,000
A01276	Outfit allowance			58,000		
A01278	Leave Salary			627,000		1,000
001	Leave Salary			627,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A03 TOTAL OPERATING EXPENSES			1,674,000	1,960,000	1,598,000
A032 TOTAL COMMUNICATIONS			55,000	50,000	42,000
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			50,000	50,000	38,000
A033 TOTAL UTILITIES			11,000		11,000
A03302 Water			1,000		1,000
A03303 Electricity			10,000		10,000
001 Electricity			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			450,000	750,000	413,000
A03805 Travelling Allowance			150,000	150,000	113,000
001 Travelling Allowance			150,000	150,000	113,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	600,000	300,000
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	600,000	300,000
A039 TOTAL GENERAL			1,158,000	1,160,000	1,132,000
A03901 Stationery			50,000	50,000	38,000
001 Stationery			50,000	50,000	38,000
A03902 Printing and Publication			50,000	50,000	38,000
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			8,000	10,000	6,000
A03936 Foreign/Inland Training Course Fee			1,000,000	1,000,000	1,000,000
A03970 Others			50,000	50,000	50,000
001 Others				50,000	
002 Other Contingencies			50,000		50,000
A06 TOTAL TRANSFERS			20,000	20,000	15,000
A061 TOTAL SCHOLARSHIP			20,000	20,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
NR4305	**Police School of Explosive Handling Nowshera**					
A06103	Cash awards			20,000	20,000	15,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**60,000**	**50,000**
A130	**TOTAL TRANSPORT**			**20,000**	**20,000**	**20,000**
A13001	Transport			20,000	20,000	20,000
001	Transport			20,000	20,000	20,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**15,000**
A13101	Machinery and Equipment			20,000	20,000	15,000
001	Machinery and Equipment			20,000	20,000	15,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**15,000**
A13201	Furniture and Fixture			20,000	20,000	15,000
Police School of Explosive Handling Nowshera				**16,297,000**	**17,576,000**	**15,571,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
PR5835	**Police School of Investigation Hayatabad Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,894,000**	**24,579,000**	**16,418,000**
A011	**TOTAL PAY**		**44**	**44**	**6,379,000**	**7,498,000**	**7,822,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**2,243,000**	**1,570,000**	**1,595,000**
A01101	Total Basic Pay Of Officer		9	9	2,243,000	1,570,000	1,595,000
S148	Superintendent Of Police	(BPS-18)	1	1	423,000		300,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	337,000		239,000
A057	Assistant	(BPS-16)	1	1	212,000		151,000
C082	Computer Operator	(BPS-16)	3	3	635,000		452,000
D013	Data Processing Supervisor	(BPS-16)	1	1	212,000		151,000
I012	Inspector	(BPS-16)	2	2	424,000		302,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**4,136,000**	**5,928,000**	**6,227,000**
A01151	Total Basic Pay Other Staff		35	35	4,136,000	5,928,000	6,227,000
S035	Senior Clerk	(BPS-14)	1	1	169,000		256,000
S114	Steno Typist	(BPS-14)	1	1	169,000		256,000
S138	Sub Inspector	(BPS-14)	2	2	337,000		511,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	130,000		197,000
J013	Junior Clerk	(BPS-11)	1	1	138,000		209,000
H015	Head Constable	(BPS-09)	3	3	360,000		543,000
H017	Head Constable Driver	(BPS-09)	1	1	120,000		181,000
C088	Constable	(BPS-07)	12	12	1,330,000		2,002,000
C089	Constable Driver	(BPS-07)	3	3	333,000		501,000
E019	Electrician	(BPS-07)	1	1	119,000		179,000
P047	Plumber	(BPS-06)	1	1	115,000		173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
PR5835	**Police School of Investigation Hayatabad Peshawar**						
C095	Cook	(BPS-03)	2	2	204,000		305,000
L018	Langari	(BPS-03)	2	2	204,000		305,000
M010	Mali	(BPS-03)	1	1	102,000		152,000
N005	Naib Qasid	(BPS-03)	2	2	204,000		305,000
S162	Sweeper	(BPS-03)	1	1	102,000		152,000
A012	**TOTAL ALLOWANCES**				**8,515,000**	**17,081,000**	**8,596,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,413,000**	**17,081,000**	**8,594,000**
A01202	House Rent Allowance				1,235,000	9,433,000	922,000
A01203	Conveyance Allowance				1,273,000	950,000	941,000
A01207	Washing Allowance				24,000	35,000	34,000
A01208	Dress Allowance				2,000	37,000	34,000
A0120D	Integrated Allowance				9,000	32,000	32,000
A0120E	Housing Subsidy Allowance				10,000	400,000	436,000
A0120Q	Fixed Daily Allowance				944,000	772,000	770,000
A01210	Risk Allowance				1,691,000	993,000	989,000
001	Risk Allowance				1,691,000	993,000	989,000
A01217	Medical Allowance				663,000	611,000	611,000
A0121T	Adhoc Relief Allowance 2013				190,000	159,000	156,000
A0121Z	Adhoc Relief Allowance-2014					1,000	
A01226	Computer Allowance				32,000		
A0122C	Adhoc Relief Allowance - 2015				169,000	118,000	116,000
A0122M	Adhoc Releif Allowance 2016				488,000	576,000	567,000
A0122Y	Ad-hoc Relief Allowance 2017				648,000	750,000	755,000
A0123G	Ad-hoc Relief Allowance-2018				648,000	749,000	754,000
A0123L	Scheduled Post Allowance for Police Officers					328,000	328,000
A0123P	Ad-hoc Relief Allowance 2019					723,000	740,000
A01250	Incentive Allowance				155,000	170,000	168,000
001	Incentive Allowance				155,000	170,000	168,000
A01260	Ration Allowance				150,000	157,000	156,000
A01261	Constablery Allowance for Police Personnel				82,000	87,000	85,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**102,000**		**2,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
A01274 Medical Charges			100,000		1,000
001 Medical Charges			100,000		1,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			1,000		1,000
001 Leave Salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			**4,421,000**	**5,110,000**	**4,323,000**
A032 TOTAL COMMUNICATIONS			**120,000**	**150,000**	**90,000**
A03201 Postage and Telegraph			20,000		15,000
A03202 Telephone and Trunk Call			100,000	150,000	75,000
A033 TOTAL UTILITIES			**510,000**	**1,000,000**	**501,000**
A03303 Electricity			500,000	1,000,000	500,000
001 Electricity			500,000	1,000,000	500,000
A03304 Hot and Cold Weather Charges			10,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,051,000**	**1,215,000**	**1,039,000**
A03805 Travelling Allowance			50,000		38,000
001 Travelling Allowance			50,000		38,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,200,000	1,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,000,000
A03808 Conveyance Charges			1,000	15,000	1,000
001 Conveyance Charges			1,000	15,000	1,000
A039 TOTAL GENERAL			**2,740,000**	**2,745,000**	**2,693,000**
A03901 Stationery			100,000	100,000	75,000
001 Stationery			100,000	100,000	75,000
A03902 Printing and Publication			60,000	60,000	45,000
001 Printing and publication			60,000	60,000	45,000
A03905 Newspapers Periodicals and Books			10,000	15,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
PR5835	**Police School of Investigation Hayatabad Peshawar**					
A03907	Advertising & Publicity			20,000		15,000
001	Advertising and Publicity			20,000		15,000
A03936	Foreign/Inland Training Course Fee			2,500,000	2,500,000	2,500,000
A03970	Others			50,000	70,000	50,000
001	Others				70,000	
002	Other Contingencies			50,000		50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**		**1,000**
A041	**TOTAL PENSION**			**1,000**		**1,000**
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A06	**TOTAL TRANSFERS**			**1,000**	**30,000**	**1,000**
A061	**TOTAL SCHOLARSHIP**			**1,000**	**30,000**	**1,000**
A06103	Cash awards			1,000	30,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**190,000**	**200,000**	**168,000**
A130	**TOTAL TRANSPORT**			**100,000**	**100,000**	**100,000**
A13001	Transport			100,000	100,000	100,000
001	Transport			100,000	100,000	100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**38,000**
A13101	Machinery and Equipment			50,000	50,000	38,000
001	Machinery and Equipment			50,000	50,000	38,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**50,000**	**30,000**
A13201	Furniture and Fixture			40,000	50,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
Police School of Investigation Hayatabad Peshawar			**19,507,000**	**29,919,000**	**20,911,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
PR5870	**Directorate of Training Central Police Office (CPO)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,789,000**	**35,731,000**	**30,511,000**
A011	**TOTAL PAY**		**56**	**56**	**11,388,000**	**15,514,000**	**13,795,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**5,286,000**	**7,401,000**	**6,422,000**
A01101	Total Basic Pay Of Officer		15	15	5,286,000	7,383,000	6,407,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	890,000		1,074,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,498,000		1,815,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	398,000		482,000
A057	Assistant	(BPS-16)	2	2	499,000		606,000
C082	Computer Operator	(BPS-16)	4	4	1,000,000		1,214,000
I012	Inspector	(BPS-16)	3	3	750,000		911,000
S115	Stenographer	(BPS-16)	1	1	251,000		305,000
A01105	Qualification Pay					18,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**6,102,000**	**8,113,000**	**7,373,000**
A01151	Total Basic Pay Other Staff		41	41	6,102,000	8,113,000	7,373,000
S035	Senior Clerk	(BPS-14)	4	4	799,000		970,000
S114	Steno Typist	(BPS-14)	4	4	799,000		970,000
S138	Sub Inspector	(BPS-14)	1	1	200,000		243,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	459,000		557,000
J013	Junior Clerk	(BPS-11)	2	2	327,000		396,000
H017	Head Constable Driver	(BPS-09)	2	2	284,000		343,000
C088	Constable	(BPS-07)	16	16	2,103,000		2,536,000
C089	Constable Driver	(BPS-07)	4	4	525,000		633,000
N005	Naib Qasid	(BPS-03)	5	5	606,000		725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A012 TOTAL ALLOWANCES			**15,401,000**	**20,217,000**	**16,716,000**
A012-1 TOTAL REGULAR ALLOWANCES			**13,990,000**	**20,117,000**	**16,582,000**
A01201 Senior Post Allowance			13,000	11,000	8,000
A01202 House Rent Allowance			1,545,000	1,629,000	1,427,000
A01203 Conveyance Allowance			1,964,000	1,421,000	1,241,000
A01207 Washing Allowance			31,000	44,000	38,000
A01208 Dress Allowance				86,000	83,000
A0120D Integrated Allowance			23,000	19,000	16,000
A0120E Housing Subsidy Allowance				968,000	921,000
A0120Q Fixed Daily Allowance			1,670,000	1,272,000	1,080,000
A01210 Risk Allowance			3,246,000	1,635,000	1,384,000
001 Risk Allowance			3,246,000	1,635,000	1,384,000
A01217 Medical Allowance			1,186,000	1,027,000	888,000
A0121T Adhoc Relief Allowance 2013			279,000	300,000	257,000
A01224 Entertainment Allowance			7,000	9,000	6,000
A01226 Computer Allowance			76,000		
A01228 Orderly Allowance				127,000	112,000
A0122C Adhoc Relief Allowance - 2015			179,000	223,000	190,000
A0122M Adhoc Releif Allowance 2016			879,000	1,182,000	1,015,000
A0122Y Ad-hoc Relief Allowance 2017			1,162,000	1,550,000	1,332,000
A01233 Unattractive Area Allowance				145,000	12,000
001 Unattractive Area Allowance				145,000	12,000
A0123E Executive Allowance to PCS and PMS Officers (KP)				174,000	153,000
A0123G Ad-hoc Relief Allowance-2018			1,164,000	1,490,000	1,285,000
A0123L Scheduled Post Allowance for Police Officers				3,733,000	3,733,000
A0123P Ad-hoc Relief Allowance 2019				1,550,000	947,000
A01250 Incentive Allowance			233,000	1,213,000	185,000
001 Incentive Allowance			233,000	1,213,000	185,000
A01260 Ration Allowance			212,000	196,000	171,000
A01261 Constablery Allowance for Police Personnel			121,000	104,000	91,000
A01270 Other				9,000	7,000
001 Others				9,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,411,000**	**100,000**	**134,000**
A01274 Medical Charges			100,000	100,000	133,000
001 Medical Charges			100,000	100,000	133,000
A01276 Outfit allowance			115,000		
A01278 Leave Salary			1,196,000		1,000
001 Leave Salary			1,196,000		1,000
A03 TOTAL OPERATING EXPENSES			**2,165,000**	**7,005,000**	**1,906,000**
A032 TOTAL COMMUNICATIONS			**265,000**	**65,000**	**199,000**
A03201 Postage and Telegraph			15,000	15,000	11,000
A03202 Telephone and Trunk Call			250,000	50,000	188,000
A038 TOTAL TRAVEL & TRANSPORTATION			**950,000**	**600,000**	**825,000**
A03805 Travelling Allowance			500,000	600,000	375,000
001 Travelling Allowance			500,000	600,000	375,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000		450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A039 TOTAL GENERAL			**950,000**	**6,340,000**	**882,000**
A03901 Stationery			150,000	150,000	113,000
001 Stationery			150,000	150,000	113,000
A03902 Printing and Publication			100,000	100,000	75,000
001 Printing and publication			100,000	100,000	75,000
A03905 Newspapers Periodicals and Books			5,000		4,000
A03907 Advertising & Publicity			20,000	40,000	15,000
001 Advertising and Publicity			20,000	40,000	15,000
A03936 Foreign/Inland Training Course Fee			625,000	6,000,000	625,000
A03970 Others			50,000	50,000	50,000
001 Others				50,000	
002 Other Contingencies			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000		1,000
A041 TOTAL PENSION			1,000		1,000
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			175,000	75,000	131,000
A131 TOTAL MACHINERY AND EQUIPMENT			75,000	75,000	56,000
A13101 Machinery and Equipment			75,000	75,000	56,000
001 Machinery and Equipment			75,000	75,000	56,000
A132 TOTAL FURNITURE AND FIXTURE			100,000		75,000
A13201 Furniture and Fixture			100,000		75,000
Directorate of Training Central Police Office (CPO)			**29,130,000**	**42,811,000**	**32,549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SU4336	**Police Traning School Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,700,000**	**42,609,000**	**43,423,000**
A011	**TOTAL PAY**		**117**	**117**	**17,619,000**	**19,582,000**	**20,284,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,899,000**	**2,227,000**	**2,300,000**
A01101	Total Basic Pay Of Officer		6	6	1,899,000	2,227,000	2,300,000
S148	Superintendent Of Police	(BPS-18)	1	1	500,000		605,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	398,000		482,000
A057	Assistant	(BPS-16)	1	1	251,000		304,000
C082	Computer Operator	(BPS-16)	1	1	251,000		304,000
I012	Inspector	(BPS-16)	2	2	499,000		605,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**15,720,000**	**17,355,000**	**17,984,000**
A01151	Total Basic Pay Other Staff		111	111	15,720,000	17,355,000	17,984,000
S035	Senior Clerk	(BPS-14)	1	1	200,000		230,000
S138	Sub Inspector	(BPS-14)	8	8	1,597,000		1,838,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,299,000		2,644,000
J013	Junior Clerk	(BPS-11)	2	2	327,000		375,000
H015	Head Constable	(BPS-09)	30	30	4,264,000		4,886,000
C088	Constable	(BPS-07)	35	35	4,601,000		5,256,000
C089	Constable Driver	(BPS-07)	1	1	131,000		150,000
B009	Barber	(BPS-03)	2	2	242,000		274,000
C095	Cook	(BPS-03)	4	4	485,000		549,000
C154	Cobbler	(BPS-03)	1	1	121,000		137,000
D060	Dhobi	(BPS-03)	2	2	242,000		274,000
L018	Langari	(BPS-03)	4	4	485,000		549,000
M010	Mali	(BPS-03)	2	2	242,000		274,000
N005	Naib Qasid	(BPS-03)	1	1	121,000		137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SU4336	**Police Traning School Swabi**						
S162	Sweeper	(BPS-03)	2	2	242,000		274,000
T006	Tailor Master	(BPS-03)	1	1	121,000		137,000
A012	**TOTAL ALLOWANCES**				**27,081,000**	**23,027,000**	**23,139,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,238,000**	**23,027,000**	**23,137,000**
A01202	House Rent Allowance				2,390,000	1,688,000	1,698,000
A01203	Conveyance Allowance				3,022,000	2,182,000	2,192,000
A01207	Washing Allowance				114,000	126,000	127,000
A01208	Dress Allowance				7,000	53,000	52,000
A0120D	Integrated Allowance				4,000	11,000	11,000
A0120Q	Fixed Daily Allowance				3,517,000	2,180,000	2,201,000
A01210	Risk Allowance				6,438,000	2,812,000	2,840,000
001	Risk Allowance				6,438,000	2,812,000	2,840,000
A01217	Medical Allowance				2,169,000	1,536,000	1,543,000
A0121T	Adhoc Relief Allowance 2013				434,000	372,000	373,000
A01225	Instruction Allowance					2,241,000	2,233,000
A01226	Computer Allowance				19,000		
A0122C	Adhoc Relief Allowance - 2015				279,000	254,000	255,000
A0122M	Adhoc Releif Allowance 2016				1,371,000	1,515,000	1,513,000
A0122Y	Ad-hoc Relief Allowance 2017				1,802,000	1,956,000	1,965,000
A01233	Unattractive Area Allowance					3,000	1,000
001	Unattractive Area Allowance					3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,804,000	1,956,000	1,965,000
A0123L	Scheduled Post Allowance for Police Officers					1,094,000	1,094,000
A0123P	Ad-hoc Relief Allowance 2019					1,818,000	1,833,000
A01250	Incentive Allowance				753,000	497,000	502,000
001	Incentive Allowance				753,000	497,000	502,000
A01260	Ration Allowance				727,000	487,000	491,000
A01261	Constablery Allowance for Police Personnel				388,000	246,000	248,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,843,000**		**2,000**
A01274	Medical Charges				200,000		1,000
001	Medical Charges				200,000		1,000
A01276	Outfit allowance				58,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Traning School Swabi					
A01278 Leave Salary			1,585,000		1,000
001 Leave Salary			1,585,000		1,000
A03 TOTAL OPERATING EXPENSES			**2,495,000**	**3,005,000**	**2,398,000**
A032 TOTAL COMMUNICATIONS			**65,000**	**170,000**	**49,000**
A03201 Postage and Telegraph			5,000	10,000	4,000
A03202 Telephone and Trunk Call			60,000	160,000	45,000
A033 TOTAL UTILITIES			**1,000,000**	**1,000,000**	**1,000,000**
A03303 Electricity			1,000,000	1,000,000	1,000,000
001 Electricity			1,000,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			**505,000**	**900,000**	**454,000**
A03805 Travelling Allowance			200,000	400,000	150,000
001 Travelling Allowance			200,000	400,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	500,000	300,000
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	500,000	300,000
A03808 Conveyance Charges			5,000		4,000
001 Conveyance Charges			5,000		4,000
A039 TOTAL GENERAL			**925,000**	**935,000**	**895,000**
A03901 Stationery			50,000	70,000	38,000
001 Stationery			50,000	70,000	38,000
A03902 Printing and Publication			50,000	50,000	38,000
001 Printing and publication			50,000	50,000	38,000
A03905 Newspapers Periodicals and Books			5,000	5,000	4,000
A03907 Advertising & Publicity			20,000		15,000
001 Advertising and Publicity			20,000		15,000
A03936 Foreign/Inland Training Course Fee			750,000	750,000	750,000
A03970 Others			50,000	60,000	50,000
001 Others				60,000	
002 Other Contingencies			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Traning School Swabi					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**10,000**		**10,000**
A041 TOTAL PENSION			**10,000**		**10,000**
A04114 Superannuation Encashment of L.P.R			10,000		10,000
A06 TOTAL TRANSFERS			**1,000**	**30,000**	**1,000**
A061 TOTAL SCHOLARSHIP			**1,000**	**30,000**	**1,000**
A06103 Cash awards			1,000	30,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**140,000**	**140,000**	**130,000**
A130 TOTAL TRANSPORT			**100,000**	**100,000**	**100,000**
A13001 Transport			100,000	100,000	100,000
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**20,000**	**15,000**
A13101 Machinery and Equipment			20,000	20,000	15,000
001 Machinery and Equipment			20,000	20,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**20,000**	**15,000**
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Traning School Swabi			**47,346,000**	**45,784,000**	**45,962,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SW4517	**Police Training School at Malakand District Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,027,000**	**56,702,000**	**57,804,000**
A011	**TOTAL PAY**		**117**	**117**	**17,619,000**	**24,996,000**	**25,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**1,899,000**	**3,634,000**	**3,533,000**
A01101	Total Basic Pay Of Officer		6	6	1,899,000	3,634,000	3,533,000
S148	Superintendent Of Police	(BPS-18)	1	1	500,000		930,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	398,000		740,000
A057	Assistant	(BPS-16)	1	1	251,000		467,000
C082	Computer Operator	(BPS-16)	1	1	251,000		467,000
I012	Inspector	(BPS-16)	2	2	499,000		929,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**15,720,000**	**21,362,000**	**22,448,000**
A01151	Total Basic Pay Other Staff		111	111	15,720,000	21,360,000	22,447,000
S035	Senior Clerk	(BPS-14)	1	1	200,000		287,000
S138	Sub Inspector	(BPS-14)	8	8	1,597,000		2,291,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,299,000		3,297,000
J013	Junior Clerk	(BPS-11)	2	2	327,000		468,000
H015	Head Constable	(BPS-09)	30	30	4,264,000		6,096,000
C088	Constable	(BPS-07)	35	35	4,601,000		6,562,000
C089	Constable Driver	(BPS-07)	1	1	131,000		187,000
B009	Barber	(BPS-03)	2	2	242,000		343,000
C095	Cook	(BPS-03)	4	4	485,000		687,000
C154	Cobbler	(BPS-03)	1	1	121,000		171,000
D060	Dhobi	(BPS-03)	2	2	242,000		343,000
L018	Langari	(BPS-03)	4	4	485,000		687,000
M010	Mali	(BPS-03)	2	2	242,000		343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SW4517	**Police Training School at Malakand District Swat**						
N005	Naib Qasid	(BPS-03)	1	1	121,000		171,000
S162	Sweeper	(BPS-03)	2	2	242,000		343,000
T006	Tailor Master	(BPS-03)	1	1	121,000		171,000
A01153	Special Pay					2,000	1,000
A012	**TOTAL ALLOWANCES**				**32,408,000**	**31,706,000**	**31,823,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,656,000**	**31,606,000**	**31,821,000**
A01202	House Rent Allowance				2,390,000	2,265,000	2,263,000
A01203	Conveyance Allowance				3,022,000	2,901,000	2,880,000
A01207	Washing Allowance				114,000	137,000	140,000
A01208	Dress Allowance				7,000	58,000	62,000
A0120D	Integrated Allowance				4,000		
A0120Q	Fixed Daily Allowance				3,517,000	2,835,000	2,868,000
A01210	Risk Allowance				10,404,000	7,151,000	7,206,000
001	Risk Allowance				6,438,000	7,151,000	4,459,000
002	Special Risk Allowance for Malakand				3,966,000		2,747,000
A01217	Medical Allowance				2,169,000	1,899,000	1,912,000
A0121T	Adhoc Relief Allowance 2013				434,000	513,000	511,000
A01225	Instruction Allowance					6,000	8,000
A01226	Computer Allowance				19,000	18,000	14,000
A0122C	Adhoc Relief Allowance - 2015				279,000	342,000	342,000
A0122M	Adhoc Releif Allowance 2016				1,371,000	1,909,000	1,907,000
A0122N	Special Conveyance Allowance to Disbaled Employees					185,000	135,000
A0122Y	Ad-hoc Relief Allowance 2017				1,802,000	2,499,000	2,536,000
A01233	Unattractive Area Allowance				1,452,000	1,305,000	1,306,000
001	Unattractive Area Allowance				1,452,000	1,305,000	1,306,000
A01239	Special allowance					4,000	4,000
001	Special Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,804,000	2,463,000	2,516,000
A0123L	Scheduled Post Allowance for Police Officers					1,237,000	1,237,000
A0123P	Ad-hoc Relief Allowance 2019					2,296,000	2,369,000
A01250	Incentive Allowance				753,000	621,000	625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SW4517	**Police Training School at Malakand District Swat**					
001	Incentive Allowance			753,000	621,000	625,000
A01260	Ration Allowance			727,000	626,000	630,000
A01261	Constablery Allowance for Police Personnel			388,000	336,000	350,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,752,000**	**100,000**	**2,000**
A01274	Medical Charges			100,000	100,000	1,000
001	Medical Charges			100,000	100,000	1,000
A01276	Outfit allowance			58,000		
A01278	Leave Salary			1,594,000		1,000
001	Leave Salary			1,594,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**5,107,000**	**6,467,000**	**4,983,000**
A032	**TOTAL COMMUNICATIONS**			**127,000**	**127,000**	**96,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			125,000	125,000	94,000
A033	**TOTAL UTILITIES**			**1,000,000**	**1,700,000**	**1,001,000**
A03303	Electricity			1,000,000	1,600,000	1,000,000
001	Electricity			1,000,000	1,600,000	1,000,000
A03304	Hot and Cold Weather Charges				100,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,200,000**	**3,000,000**	**2,150,000**
A03805	Travelling Allowance			200,000	400,000	150,000
001	Travelling Allowance			200,000	400,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,600,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,600,000	2,000,000
A039	**TOTAL GENERAL**			**1,780,000**	**1,640,000**	**1,736,000**
A03901	Stationery			100,000	150,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SW4517	**Police Training School at Malakand District Swat**					
001	Stationery			100,000	150,000	75,000
A03902	Printing and Publication			50,000	50,000	38,000
001	Printing and publication			50,000	50,000	38,000
A03905	Newspapers Periodicals and Books			10,000	18,000	8,000
A03907	Advertising & Publicity			20,000	2,000	15,000
001	Advertising and Publicity			20,000	2,000	15,000
A03936	Foreign/Inland Training Course Fee			1,500,000	1,200,000	1,500,000
A03970	Others			100,000	220,000	100,000
001	Others				220,000	
002	Other Contingencies			100,000		100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**10,000**		**10,000**
A041	**TOTAL PENSION**			**10,000**		**10,000**
A04114	Superannuation Encashment of L.P.R			10,000		10,000
A06	**TOTAL TRANSFERS**			**10,000**	**25,000**	**8,000**
A061	**TOTAL SCHOLARSHIP**			**10,000**	**25,000**	**8,000**
A06103	Cash awards			10,000	25,000	8,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**240,000**	**300,000**	**230,000**
A130	**TOTAL TRANSPORT**			**200,000**	**260,000**	**200,000**
A13001	Transport			200,000	260,000	200,000
001	Transport			200,000	260,000	200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**15,000**
A13101	Machinery and Equipment			20,000	20,000	15,000
001	Machinery and Equipment			20,000	20,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**20,000**	**15,000**
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Training School at Malakand District Swat			**55,394,000**	**63,494,000**	**63,035,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KT5190	**Police Training Institution Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,386,000	34,836,000	34,759,000
A011	**TOTAL PAY**		69	69	10,974,000	16,633,000	16,638,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	689,000	1,143,000	1,213,000
A01101	Total Basic Pay Of Officer		2	2	689,000	1,143,000	1,213,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	396,000		698,000
I012	Inspector	(BPS-16)	1	1	293,000		515,000
A011-2	**TOTAL PAY OF OTHER STAFF**		67	67	10,285,000	15,490,000	15,425,000
A01151	Total Basic Pay Other Staff		67	67	10,285,000	15,490,000	15,425,000
S035	Senior Clerk	(BPS-14)	2	2	436,000		656,000
S138	Sub Inspector	(BPS-14)	5	5	1,215,000		1,824,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	1,705,000		2,558,000
J013	Junior Clerk	(BPS-11)	1	1	148,000		223,000
H015	Head Constable	(BPS-09)	12	12	1,923,000		2,884,000
C088	Constable	(BPS-07)	12	12	1,507,000		2,263,000
C359	Constable/Cook	(BPS-07)	17	17	2,143,000		3,218,000
L018	Langari	(BPS-04)	1	1	129,000		192,000
T006	Tailor Master	(BPS-04)	1	1	157,000		234,000
N005	Naib Qasid	(BPS-03)	3	3	482,000		716,000
S162	Sweeper	(BPS-03)	2	2	257,000		383,000
W049	Washerman	(BPS-03)	2	2	183,000		274,000
A012	**TOTAL ALLOWANCES**				13,412,000	18,203,000	18,121,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,611,000	18,003,000	18,033,000
A01202	House Rent Allowance				648,000	1,391,000	1,347,000
A01203	Conveyance Allowance				1,246,000	1,680,000	1,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A01207 Washing Allowance			62,000	96,000	94,000
A01208 Dress Allowance			38,000	38,000	32,000
A0120D Integrated Allowance			2,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,484,000	1,484,000	1,857,000
A01210 Risk Allowance			2,668,000	2,398,000	2,396,000
001 Risk Allowance			2,668,000	2,398,000	2,396,000
A01217 Medical Allowance			840,000	1,166,000	1,146,000
A0121T Adhoc Relief Allowance 2013			324,000	445,000	372,000
A01225 Instruction Allowance			836,000	1,234,000	1,231,000
A0122C Adhoc Relief Allowance - 2015			216,000	246,000	243,000
A0122M Adhoc Releif Allowance 2016			898,000	1,270,000	1,245,000
A0122Y Ad-hoc Relief Allowance 2017			1,187,000	1,661,000	1,625,000
A0123G Ad-hoc Relief Allowance-2018			1,450,000	1,661,000	1,625,000
A0123L Scheduled Post Allowance for Police Officers				546,000	546,000
A0123P Ad-hoc Relief Allowance 2019				1,600,000	1,558,000
A01250 Incentive Allowance			268,000	433,000	429,000
001 Incentive Allowance			268,000	433,000	429,000
A01260 Ration Allowance			282,000	421,000	417,000
A01261 Constablery Allowance for Police Personnel			162,000	221,000	221,000
A01266 Disturbance Allowance				1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**801,000**	**200,000**	**88,000**
A01274 Medical Charges			500,000	200,000	87,000
001 Medical Charges			500,000	200,000	87,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary			300,000		1,000
001 Leave Salary			300,000		1,000
A03 TOTAL OPERATING EXPENSES			**3,631,000**	**4,392,000**	**3,541,000**
A032 TOTAL COMMUNICATIONS			**92,000**	**87,000**	**70,000**
A03201 Postage and Telegraph			10,000	5,000	8,000
A03202 Telephone and Trunk Call			82,000	82,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A033 TOTAL UTILITIES			**1,506,000**	**1,506,000**	**1,501,000**
A03303 Electricity			1,500,000	1,500,000	1,500,000
001 Electricity			1,500,000	1,500,000	1,500,000
A03304 Hot and Cold Weather Charges			6,000	6,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,401,000**	**1,950,000**	**1,351,000**
A03805 Travelling Allowance			200,000	250,000	150,000
001 Travelling Allowance			200,000	250,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,700,000	1,200,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,700,000	1,200,000
A03808 Conveyance Charges			1,000		1,000
001 Conveyance Charges			1,000		1,000
A039 TOTAL GENERAL			**632,000**	**849,000**	**619,000**
A03901 Stationery			30,000	30,000	23,000
001 Stationery			30,000	30,000	23,000
A03902 Printing and Publication			12,000	12,000	9,000
001 Printing and publication			12,000	12,000	9,000
A03905 Newspapers Periodicals and Books			5,000	7,000	4,000
A03907 Advertising & Publicity			9,000		7,000
001 Advertising and Publicity			9,000		7,000
A03936 Foreign/Inland Training Course Fee			450,000	600,000	450,000
A03970 Others			126,000	200,000	126,000
002 Other Contingencies			80,000	200,000	80,000
044 Other Bara Khana			26,000		26,000
045 Other Police Week			20,000		20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**2,000**	**271,000**	**2,000**
A041 TOTAL PENSION			**2,000**	**271,000**	**2,000**
A04114 Superannuation Encashment of L.P.R			2,000	271,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			2,000	600,000	2,000
A052 TOTAL GRANTS-DOMESTIC			2,000	600,000	2,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	600,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	1,000
A05270 To Others			1,000		1,000
001 To Others			1,000		1,000
A06 TOTAL TRANSFERS			1,000	20,000	1,000
A061 TOTAL SCHOLARSHIP			1,000	20,000	1,000
A06103 Cash awards			1,000	20,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			150,000	210,000	139,000
A130 TOTAL TRANSPORT			100,000	100,000	100,000
A13001 Transport			100,000	100,000	100,000
001 Transport			100,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			34,000	80,000	26,000
A13101 Machinery and Equipment			34,000	80,000	26,000
001 Machinery and Equipment			34,000	80,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			14,000	30,000	11,000
A13201 Furniture and Fixture			14,000	30,000	11,000
A133 TOTAL BUILDINGS AND STRUCTURE			2,000		2,000
A13303 Other Buildings			2,000		2,000
006 Special repair of buildings			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
009 Petty Repair			1,000		1,000
Police Training Institution Kohat			**28,172,000**	**40,329,000**	**38,444,000**