

عنایت اللہ صاحب، رکن صوبائی اسمبلی
کیا وزیر منصوبہ بندی و ترقیات ارشاد فرمائیں گے کہ

منجانب:

سوال	جواب
ا۔	صوبے کے تمام اضلاع کو سال 2013 سے 2018 کتنے فنڈ دیے گئے ہیں؟
ب۔	صوبے کے تمام اضلاع کے لیے سال 2013 تا 2014 کل 576,050 ملین روپے مختص کئے گئے ہیں، جن میں 387,221.445 ملین روپے صوبائی سطح کی سکیموں کے لیے مختص شدہ رقم بھی شامل ہے۔ تفصیل لف (الف) ہے۔
ب۔	تمام اضلاع کو ترقیاتی فنڈز کے اجراء کے بعد تمام اضلاع کی بلحاظ فنڈز درجہ بندی کیا بنتی ہے۔ کیا یہ تقسیم منصفانہ اور قابل عمل ہے۔ تفصیل فراہم کی جائے۔ نیز آیا حکومت یہ تقسیم پی ایف سی کی طرح کسی فارمولے کی بنیاد پر کرنے کا ارادہ رکھتی ہے۔ تفصیل فراہم کی جائے۔
	ترقیاتی فنڈز بمطابق سالانہ ترقیاتی پروگرام مختص کئے جاتے ہیں جو کہ صوبائی اسمبلی سے منظور کئے جاتے ہیں۔ سالانہ ترقیاتی پروگرام کے لیے ہر سال رہنما اصول وضع کئے جاتے ہیں۔ مثلاً سالانہ ترقیاتی پروگرام 2018-19 کی تشکیل کے لیے رہنما اصول لف (ب) ہیں۔ نیز مندرجہ بالا ترقیاتی پروگرام کا خلاصہ بھی لف (ج) ہے۔

ADP 2013-14 to 2017-18
Year/District Specific/Sector Breakup

S#	District	Allocation					(Million Rs)
		2013	2014	2015	2016	2017	Grand Total
1	Peshawar	10955.401	11824.802	13781.117	8761.495	12230.498	57553.313
2	Nowshera	1060.156	3266.962	5297.922	4787.747	4810.269	19223.056
3	Swat	1769.577	3041.707	4761.736	2262.317	3310.693	15146.030
4	Mardan	2892.044	1919.271	1869.693	2007.189	2402.925	11091.122
5	Swabi	1425.149	1393.227	2825.746	1932.903	2607.078	10184.103
6	Haripur	710.546	1856.636	1689.573	1732.673	2115.813	8105.241
7	Charsadda	1395.353	1402.971	1589.359	1404.037	1658.785	7450.505
8	D.I. Khan	1164.214	1323.352	1334.110	1536.787	1294.113	6652.576
9	Abbottabad	706.158	2119.033	1207.346	842.523	1143.859	6018.919
10	Tor Ghar	1641.464	1889.473	1226.915	622.380	600.002	5980.234
11	Dir (Upper)	371.000	961.699	1630.204	994.302	1370.869	5328.074
12	Bannu	565.229	714.610	1269.809	740.379	1201.304	4491.331
13	Chitral	712.215	1011.400	1387.950	533.647	826.725	4471.937
14	Kohat	262.840	615.364	1278.630	995.903	1033.778	4186.515
15	Malakand	980.401	986.479	758.812	477.010	625.148	3827.850
16	Dir (Lower)	429.856	399.943	979.387	957.813	1018.132	3785.131
17	Hangu	845.606	853.184	471.050	215.187	375.550	2760.577
18	Buner	511.499	388.025	447.674	403.184	769.034	2519.416
19	Mansehra	423.161	321.134	656.888	404.584	637.740	2443.507
20	Shangla	480.840	516.764	360.000	158.343	619.322	2135.269
21	Karak	185.539	287.667	543.434	245.100	634.469	1896.209
22	Kohistan	481.070	442.028	282.924	170.647	465.212	1841.881
23	Lakki	237.434	240.536	198.579	90.209	205.635	972.393
24	Battagram	32.757	50.100	125.000	71.000	156.051	434.908
25	Tank	167.853	30.000	67.455	10.000	53.150	328.458
26	Provincial	52592.638	62193.633	95958.687	92642.641	83833.846	387221.445
	Total	83000.000	100050.000	142000.000	125000.000	126000.000	576050.000

ADP 2013-14 to 2017-18
Year/District Specific/Sector Breakup

(Million Rs.)

Row Labels	Sum of Alloc
2013	83,000.000
Abbottabad	706.158
Building	51.281
Drinking Water & Sanitation	100.000
Health	64.065
Industries	65.001
Regional Development	52.510
Roads	167.485
Social Welfare	3.000
Sports, Tourism, Archaeology & Youth Affairs	20.000
ST&IT	5.000
Water	177.816
Bannu	565.229
Health	302.000
Law & Justice	170.729
Social Welfare	10.000
Sports, Tourism, Archaeology & Youth Affairs	11.000
Water	71.500
Battagram	32.757
Building	4.509
Roads	28.248
Buner	511.499
Elementary & Secondary Education	103.019
Higher Education	20.000
Home	0.001
Industries	150.000
Population Welfare	4.000
Roads	225.479
Social Welfare	9.000
Charsadda	1,395.353
Agriculture	21.199
Health	106.644
Higher Education	417.700
Industries	40.000
Law & Justice	50.000
Regional Development	60.000
Roads	430.000
Sports, Tourism, Archaeology & Youth Affairs	70.000
Water	199.810
Chitral	712.215
Auqaf, Hajj, Religious & Minority Affairs	1.000
Drinking Water & Sanitation	40.000

Elementary & Secondary Education	96.700
Energy & Power	160.951
Forestry	18.000
Health	25.000
Industries	57.456
Information	5.000
Law & Justice	30.000
Roads	255.098
Water	23.010
D.I. Khan	1,164.214
Agriculture	34.024
Drinking Water & Sanitation	20.000
Forestry	10.000
Health	220.000
Higher Education	25.000
Home	120.000
Industries	110.585
Relief and Rehabilitation	200.000
Roads	294.899
Social Welfare	5.000
Water	124.706
Dir (Lower)	429.856
Agriculture	14.062
Drinking Water & Sanitation	5.000
Industries	170.000
Roads	201.687
Social Welfare	8.900
Water	30.207
Dir (Upper)	371.000
Elementary & Secondary Education	25.116
Home	1.000
Industries	5.000
Roads	276.292
Social Welfare	2.658
Water	60.934
Hangu	845.606
Agriculture	5.000
Health	92.213
Home	352.912
Information	15.481
Roads	380.000
Haripur	710.546
Health	15.000
Higher Education	220.000
Home	50.000
Industries	75.001
Information	8.047

Law & Justice	50.000
Roads	195.000
Social Welfare	12.208
Sports, Tourism, Archaeology & Youth Affairs	10.000
Water	75.290
Karak	185.539
Food	19.000
Health	43.117
Industries	108.422
Law & Justice	10.000
Water	5.000
Kohat	262.840
Health	175.000
Industries	40.000
Roads	30.840
Sports, Tourism, Archaeology & Youth Affairs	10.000
Water	7.000
Kohistan	481.070
Health	157.145
Industries	39.999
Regional Development	94.027
Roads	189.899
Lakki	237.434
Drinking Water & Sanitation	8.474
Health	50.282
Industries	58.505
Law & Justice	20.173
Roads	100.000
Malakand	980.401
Drinking Water & Sanitation	161.594
Forestry	55.000
Health	130.000
Higher Education	140.000
Home	120.960
Industries	82.642
Mines & Minerals	7.000
Regional Development	0.001
Roads	129.087
Social Welfare	46.190
Water	107.927
Mansehra	423.161
Agriculture	2.082
Drinking Water & Sanitation	0.100
Elementary & Secondary Education	27.204
Energy & Power	20.000
Health	5.927
Higher Education	121.000

Industries	92.853
Law & Justice	50.000
Mines & Minerals	12.000
Regional Development	20.000
Roads	54.045
Sports, Tourism, Archaeology & Youth Affairs	0.100
Water	17.850
Mardan	2,892.044
Agriculture	31.252
Forestry	10.000
Health	1,000.435
Higher Education	577.000
Home	234.242
Industries	103.142
Information	15.000
Population Welfare	6.500
Regional Development	25.000
Roads	801.818
Social Welfare	3.655
Sports, Tourism, Archaeology & Youth Affairs	4.000
Water	80.000
Nowshera	1,060.156
Drinking Water & Sanitation	108.416
Forestry	1.000
Health	200.000
Home	0.001
Housing	0.001
Industries	30.000
Mines & Minerals	103.000
Roads	493.279
Sports, Tourism, Archaeology & Youth Affairs	12.000
Water	112.459
Peshawar	10,955.401
Agriculture	102.319
Auqaf, Hajj, Religious & Minority Affairs	9.000
Building	713.861
Drinking Water & Sanitation	25.287
Elementary & Secondary Education	25.000
Energy & Power	29.000
Environment	20.000
Finance	69.560
Forestry	60.000
Health	2,003.525
Home	309.740
Housing	627.167
Industries	378.140
Information	122.417

Labour	7.500
Law & Justice	264.271
Mines & Minerals	50.000
Population Welfare	15.830
Regional Development	330.000
Relief and Rehabilitation	152.349
Roads	867.836
Social Welfare	42.633
Sports, Tourism, Archaeology & Youth Affairs	151.190
ST&IT	43.493
Transport	15.600
Urban Development	4,109.683
Water	410.000
Provincial	52,592.638
Agriculture	1,282.266
Auqaf, Hajj, Religous & Minority Affairs	96.000
Building	389.831
Districts ADP	1,672.330
Drinking Water & Sanitation	2,797.885
Elementary & Secondary Education	7,575.100
Energy & Power	1,050.930
Environment	36.999
Finance	3,816.733
Food	481.233
Forestry	406.459
Health	2,669.860
Higher Education	3,721.846
Home	2,339.111
Housing	321.833
Industries	1,502.105
Information	30.000
Labour	15.000
Law & Justice	123.504
Mines & Minerals	414.499
Population Welfare	198.471
Regional Development	11,594.261
Relief and Rehabilitation	886.253
Research and Development	803.857
Roads	4,564.435
Social Welfare	312.711
Sports, Tourism, Archaeology & Youth Affairs	565.710
ST&IT	522.657
Transport	150.676
Urban Development	582.409
Water	1,667.674
Shangla	480.840
Drinking Water & Sanitation	10.000

Energy & Power	24.000
Industries	50.000
Roads	396.840
Swabi	1,425.149
Agriculture	40.000
Building	32.000
Elementary & Secondary Education	80.000
Health	186.638
Higher Education	400.000
Home	100.000
Industries	60.000
Regional Development	100.000
Roads	388.661
Social Welfare	16.850
Sports, Tourism, Archaeology & Youth Affairs	11.000
Water	10.000
Swat	1,769.577
Building	24.173
Elementary & Secondary Education	200.000
Energy & Power	133.000
Forestry	9.000
Health	551.226
Higher Education	100.000
Home	0.001
Industries	18.735
Information	14.593
Law & Justice	50.000
Regional Development	157.610
Relief and Rehabilitation	208.833
Roads	174.296
Social Welfare	20.000
Sports, Tourism, Archaeology & Youth Affairs	6.000
Water	102.110
Tank	167.853
Home	75.000
Roads	92.853
Tor Ghar	1,641.464
Regional Development	1,641.464
2014	100,050.000
Abbottabad	2,119.033
Building	24.049
Drinking Water & Sanitation	170.000
Health	170.000
Higher Education	100.000
Home	10.000
Industries	137.937
Information	19.329

Law & Justice	10.000
Regional Development	116.400
Relief and Rehabilitation	418.011
Roads	744.257
Social Welfare	5.000
Sports, Tourism, Archaeology & Youth Affairs	30.000
ST&IT	5.000
Water	159.050
Bannu	714.610
Health	354.000
Higher Education	50.000
Law & Justice	121.000
Roads	70.000
Social Welfare	22.000
Sports, Tourism, Archaeology & Youth Affairs	7.600
Water	90.010
Battagram	50.100
Energy & Power	0.100
Home	40.000
Roads	10.000
Buner	388.025
Elementary & Secondary Education	85.000
Home	0.001
Population Welfare	7.000
Roads	269.024
Social Welfare	7.000
Water	20.000
Charsadda	1,402.971
Food	30.000
Health	106.644
Higher Education	150.000
Law & Justice	60.000
Regional Development	100.000
Roads	482.058
Sports, Tourism, Archaeology & Youth Affairs	77.649
Water	396.620
Chitral	1,011.400
Auqaf, Hajj, Religious & Minority Affairs	1.000
Drinking Water & Sanitation	31.200
Elementary & Secondary Education	112.150
Energy & Power	240.462
Food	25.000
Forestry	10.632
Health	30.000
Higher Education	50.000
Industries	87.456
Information	7.500

Law & Justice	43.000
Mines & Minerals	95.000
Roads	255.000
Water	23.000
D.I. Khan	1,323.352
Agriculture	27.241
Drinking Water & Sanitation	10.691
Forestry	15.000
Health	210.000
Home	85.000
Industries	169.400
Law & Justice	10.000
Relief and Rehabilitation	384.431
Roads	185.000
Social Welfare	4.800
Water	221.789
Dir (Lower)	399.943
Agriculture	11.510
Drinking Water & Sanitation	9.500
Energy & Power	10.100
Home	35.000
Industries	47.833
Regional Development	10.000
Roads	250.000
Social Welfare	11.000
Water	15.000
Dir (Upper)	961.699
Elementary & Secondary Education	24.650
Energy & Power	200.100
Higher Education	150.000
Home	25.000
Industries	5.000
Regional Development	100.000
Roads	321.904
Social Welfare	3.855
Water	131.190
Hangu	853.184
Agriculture	20.000
Health	312.183
Home	205.001
Information	16.000
Roads	300.000
Haripur	1,856.636
Health	20.000
Higher Education	404.479
Home	40.000
Industries	380.000

Information	8.000
Law & Justice	60.594
Roads	728.063
Social Welfare	40.500
Sports, Tourism, Archaeology & Youth Affairs	25.000
Water	150.000
Karak	287.667
Drinking Water & Sanitation	20.000
Home	20.000
Industries	133.167
Law & Justice	17.500
Population Welfare	9.000
Roads	80.000
Water	8.000
Kohat	615.364
Drinking Water & Sanitation	10.000
Energy & Power	0.100
Health	210.000
Higher Education	50.000
Roads	310.000
Social Welfare	25.264
Water	10.000
Kohistan	442.028
Health	204.694
Industries	13.472
Regional Development	81.115
Roads	142.747
Lakki	240.536
Drinking Water & Sanitation	8.474
Health	78.062
Industries	20.000
Law & Justice	30.000
Population Welfare	9.000
Roads	95.000
Malakand	986.479
Agriculture	40.000
Drinking Water & Sanitation	141.594
Forestry	19.000
Health	130.000
Higher Education	100.000
Home	146.790
Industries	131.580
Mines & Minerals	20.000
Population Welfare	27.000
Roads	150.000
Social Welfare	17.155
Water	63.360

Mansehra	321.134
Agriculture	14.079
Drinking Water & Sanitation	0.100
Energy & Power	50.200
Forestry	4.000
Health	10.000
Higher Education	23.000
Industries	76.255
Law & Justice	10.000
Roads	90.000
Social Welfare	27.500
Sports, Tourism, Archaeology & Youth Affairs	1.000
Water	15.000
Mardan	1,919.271
Agriculture	20.000
Building	55.000
Forestry	13.000
Health	502.000
Higher Education	192.197
Home	463.537
Industries	99.829
Law & Justice	115.000
Roads	262.750
Social Welfare	2.700
Sports, Tourism, Archaeology & Youth Affairs	5.000
Water	188.258
Nowshera	3,266.962
Agriculture	20.000
Drinking Water & Sanitation	139.579
Elementary & Secondary Education	30.000
Health	801.997
Higher Education	100.000
Home	21.702
Housing	0.001
Industries	246.396
Mines & Minerals	85.468
Regional Development	150.000
Roads	870.944
Sports, Tourism, Archaeology & Youth Affairs	12.000
Water	788.875
Peshawar	11,824.802
Agriculture	149.964
Auqaf, Hajj, Religious & Minority Affairs	25.000
Building	494.530
Drinking Water & Sanitation	100.000
Elementary & Secondary Education	175.000
Energy & Power	20.000

Environment	23.660
Finance	71.483
Forestry	157.427
Health	1,579.598
Higher Education	90.000
Home	536.085
Housing	649.841
Industries	708.654
Information	24.000
Labour	8.500
Law & Justice	231.214
Population Welfare	15.830
Regional Development	400.000
Relief and Rehabilitation	139.828
Research and Development	4.000
Roads	321.253
Social Welfare	51.768
Sports, Tourism, Archaeology & Youth Affairs	190.231
ST&IT	84.445
Transport	73.509
Urban Development	5,047.735
Water	451.247
Provincial	62,193.633
Agriculture	1,209.206
Auqaf, Hajj, Religious & Minority Affairs	123.000
Building	660.421
Districts ADP	1,672.000
Drinking Water & Sanitation	5,110.362
Elementary & Secondary Education	7,474.200
Energy & Power	1,820.983
Environment	33.340
Finance	4,022.517
Food	416.000
Forestry	785.941
Health	2,842.066
Higher Education	3,940.324
Home	1,806.883
Housing	306.158
Industries	1,107.940
Information	145.500
Labour	17.500
Law & Justice	302.000
Mines & Minerals	425.532
Population Welfare	262.170
Pro-poor Special Initiatives	7,900.120
Regional Development	9,244.292
Relief and Rehabilitation	644.459

Research and Development	997.000
Roads	2,604.510
Social Welfare	281.458
Sports, Tourism, Archaeology & Youth Affairs	931.520
ST&IT	910.555
Transport	126.491
Urban Development	2,399.265
Water	1,669.920
Shangla	516.764
Drinking Water & Sanitation	19.500
Energy & Power	40.100
Food	20.000
Higher Education	80.000
Industries	63.251
Roads	293.913
Swabi	1,393.227
Agriculture	75.000
Building	30.000
Elementary & Secondary Education	100.000
Energy & Power	0.001
Health	270.000
Higher Education	400.000
Home	35.000
Industries	30.000
Regional Development	50.000
Roads	273.226
Sports, Tourism, Archaeology & Youth Affairs	20.000
Water	110.000
Swat	3,041.707
Building	7.000
Drinking Water & Sanitation	80.000
Elementary & Secondary Education	131.000
Energy & Power	643.854
Forestry	10.000
Health	438.756
Higher Education	300.000
Home	30.001
Industries	12.830
Information	3.671
Law & Justice	39.692
Regional Development	157.600
Relief and Rehabilitation	466.271
Roads	450.351
Sports, Tourism, Archaeology & Youth Affairs	25.000
Urban Development	20.000
Water	225.681
Tank	30.000

Food	10.000
Roads	20.000
Tor Ghar	1,889.473
Energy & Power	20.000
Health	10.000
Regional Development	1,849.473
Roads	10.000
2015	142,000.000
Abbottabad	1,207.346
Building	2.500
Drinking Water & Sanitation	80.000
Elementary & Secondary Education	30.000
Forestry	26.065
Health	90.000
Higher Education	252.977
Home	25.000
Industries	69.254
Law & Justice	10.000
Local Government	5.100
Relief and Rehabilitation	63.000
Roads	405.500
Sports, Tourism, Archaeology, Culture & Youth Affairs	15.000
ST&IT	5.000
Water	127.950
Bannu	1,269.809
Drinking Water & Sanitation	15.000
Food	26.000
Health	408.156
Higher Education	150.000
Law & Justice	139.500
Relief and Rehabilitation	200.000
Roads	193.393
Social Welfare	15.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	3.260
Water	119.500
Battagram	125.000
Building	20.000
Energy & Power	5.000
Health	5.000
Roads	85.000
Water	10.000
Buner	447.674
Building	10.000
Drinking Water & Sanitation	20.000
Elementary & Secondary Education	64.000
Health	2.500
Higher Education	50.000

Home	0.001
Roads	230.000
Social Welfare	31.173
Water	40.000
Charsadda	1,589.359
Drinking Water & Sanitation	30.000
Health	100.000
Higher Education	180.000
Law & Justice	40.000
Roads	838.359
Water	401.000
Chitral	1,387.950
Agriculture	12.000
Auqaf, Hajj, Religious & Minority Affairs	10.000
Drinking Water & Sanitation	19.100
Elementary & Secondary Education	116.700
Energy & Power	700.008
Food	139.400
Forestry	11.368
Health	52.683
Higher Education	50.000
Law & Justice	29.000
Mines & Minerals	32.000
Roads	191.641
Water	24.050
D.I. Khan	1,334.110
Agriculture	52.000
Drinking Water & Sanitation	50.000
Health	200.000
Higher Education	96.622
Home	71.772
Industries	72.140
Law & Justice	40.000
Relief and Rehabilitation	75.000
Roads	355.950
Social Welfare	12.380
Transport	50.000
Water	258.246
Dir (Lower)	979.387
Drinking Water & Sanitation	30.000
Energy & Power	10.000
Health	95.000
Home	40.000
Local Government	95.000
Relief and Rehabilitation	119.518
Roads	475.295
Water	114.574

Dir (Upper)	1,630.204
Drinking Water & Sanitation	35.000
Elementary & Secondary Education	29.689
Energy & Power	425.001
Food	15.000
Health	25.000
Higher Education	200.000
Local Government	200.000
Roads	598.158
Water	102.356
Hangu	471.050
Drinking Water & Sanitation	10.000
Food	28.000
Home	188.763
Information	9.287
Roads	220.000
Water	15.000
Haripur	1,689.573
Building	10.000
Drinking Water & Sanitation	20.000
Elementary & Secondary Education	80.000
Health	25.000
Home	80.000
Industries	450.000
Information	4.000
Law & Justice	70.000
Roads	874.038
Social Welfare	13.334
Sports, Tourism, Archaeology, Culture & Youth Affairs	10.000
Water	53.201
Karak	543.434
Auqaf, Hajj, Religous & Minority Affairs	2.000
Drinking Water & Sanitation	100.000
Higher Education	40.000
Home	35.000
Law & Justice	50.000
Population Welfare	7.110
Roads	220.000
Water	89.324
Kohat	1,278.630
Drinking Water & Sanitation	37.200
Health	150.000
Higher Education	150.000
Relief and Rehabilitation	200.000
Roads	696.430
Sports, Tourism, Archaeology, Culture & Youth Affairs	20.000
Water	25.000

Kohistan	282.924
Drinking Water & Sanitation	10.000
Health	85.779
Industries	12.145
Roads	165.000
Water	10.000
Lakki	198.579
Drinking Water & Sanitation	10.000
Health	35.000
Population Welfare	7.110
Roads	146.469
Malakand	758.812
Agriculture	15.000
Drinking Water & Sanitation	141.000
Forestry	20.000
Health	90.823
Higher Education	100.000
Home	10.001
Industries	75.000
Population Welfare	10.787
Roads	142.778
Water	153.423
Mansehra	656.888
Agriculture	5.208
Drinking Water & Sanitation	0.900
Elementary & Secondary Education	30.000
Energy & Power	3.121
Forestry	4.000
Health	100.000
Industries	0.001
Law & Justice	91.780
Relief and Rehabilitation	119.518
Roads	252.360
Social Welfare	5.000
Water	45.000
Mardan	1,869.693
Building	22.500
Drinking Water & Sanitation	70.000
Elementary & Secondary Education	54.997
Health	357.000
Higher Education	138.835
Law & Justice	103.000
Local Government	50.000
Relief and Rehabilitation	123.210
Roads	536.451
Social Welfare	20.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	50.000

Water	343.700
Nowshera	5,297.922
Drinking Water & Sanitation	191.280
Health	658.830
Higher Education	151.959
Home	88.579
Industries	565.002
Mines & Minerals	100.189
Multi Sectoral Development	50.000
Relief and Rehabilitation	120.000
Roads	1,889.265
Social Welfare	6.300
Sports, Tourism, Archaeology, Culture & Youth Affairs	25.000
Water	1,451.518
Peshawar	13,781.117
Agriculture	30.900
Auqaf, Hajj, Religious & Minority Affairs	50.000
Board of Revenue	108.045
Building	480.900
Drinking Water & Sanitation	65.000
Elementary & Secondary Education	237.719
Energy & Power	50.000
Forestry	115.097
Health	1,665.110
Higher Education	112.023
Home	669.039
Housing	843.391
Industries	432.120
Labour	15.000
Law & Justice	228.740
Local Government	5,698.492
Mines & Minerals	40.000
Multi Sectoral Development	1,049.793
Population Welfare	10.903
Roads	639.012
Social Welfare	185.482
Sports, Tourism, Archaeology, Culture & Youth Affairs	210.920
ST&IT	85.661
Transport	88.000
Water	669.770
Provincial	95,958.687
Agriculture	1,420.392
Auqaf, Hajj, Religious & Minority Affairs	160.000
Board of Revenue	1,020.955
Building	659.100
Districts ADP	30,274.000
Drinking Water & Sanitation	6,145.020

Elementary & Secondary Education	9,370.324
Energy & Power	1,214.972
Environment	57.000
Excise, Taxation & Narcotics Control	406.000
Finance	3,126.000
Food	253.600
Forestry	880.752
Health	3,409.417
Higher Education	3,447.584
Home	2,191.845
Housing	112.609
Industries	1,555.873
Information	210.713
Labour	59.000
Law & Justice	247.980
Local Government	11,594.944
Mines & Minerals	453.811
Multi Sectoral Development	2,825.192
Population Welfare	313.090
Relief and Rehabilitation	862.236
Roads	1,610.056
Social Welfare	196.497
Special Initiatives	8,166.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	880.820
ST&IT	989.339
Transport	96.000
Water	1,747.566
Shangla	360.000
Drinking Water & Sanitation	55.000
Energy & Power	6.000
Food	29.000
Health	25.000
Home	5.000
Roads	185.000
Social Welfare	20.000
Water	35.000
Swabi	2,825.746
Agriculture	51.500
Building	40.000
Drinking Water & Sanitation	65.000
Elementary & Secondary Education	186.571
Health	392.202
Higher Education	760.000
Home	35.000
Industries	120.000
Local Government	82.464
Relief and Rehabilitation	119.518

Roads	490.987
Sports, Tourism, Archaeology, Culture & Youth Affairs	50.000
Water	432.504
Swat	4,761.736
Building	30.000
Drinking Water & Sanitation	162.500
Energy & Power	983.998
Forestry	31.718
Health	257.500
Higher Education	300.000
Home	60.000
Industries	119.465
Local Government	40.000
Multi Sectoral Development	100.000
Relief and Rehabilitation	51.000
Roads	1,956.403
Social Welfare	17.834
Sports, Tourism, Archaeology, Culture & Youth Affairs	60.000
Water	591.318
Tank	67.455
Food	10.000
Roads	57.455
Tor Ghar	1,226.915
Energy & Power	1.900
Health	50.000
Multi Sectoral Development	1,120.015
Roads	45.000
Water	10.000
2016	125,000.000
Abbottabad	842.523
Agriculture	1.000
Drinking Water & Sanitation	88.502
Elementary & Secondary Education	10.000
Health	30.001
Higher Education	118.191
Home	20.000
Industries	3.828
Law & Justice	40.000
Local Government	2.001
Relief and Rehabilitation	130.000
Roads	272.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	15.000
ST&IT	7.000
Water	105.000
Bannu	740.379
Drinking Water & Sanitation	17.000
Food	43.022

Health	200.347
Law & Justice	110.000
Relief and Rehabilitation	150.000
Roads	75.000
Social Welfare	25.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	5.000
Water	115.010
Battagram	71.000
Building	10.000
Roads	46.000
Water	15.000
Buner	403.184
Building	30.000
Drinking Water & Sanitation	45.000
Elementary & Secondary Education	10.000
Health	1.000
Higher Education	90.000
Home	0.001
Local Government	50.000
Roads	128.390
Social Welfare	18.793
Water	30.000
Charsadda	1,404.037
Drinking Water & Sanitation	91.016
Health	95.021
Higher Education	60.000
Law & Justice	100.000
Local Government	50.000
Relief and Rehabilitation	80.000
Roads	450.000
Social Welfare	5.000
Water	473.000
Chitral	533.647
Agriculture	19.000
Drinking Water & Sanitation	30.000
Elementary & Secondary Education	69.085
Energy & Power	0.004
Health	53.000
Higher Education	99.537
Industries	0.001
Law & Justice	30.000
Mines & Minerals	10.000
Relief and Rehabilitation	100.000
Roads	115.000
Water	8.020
D.I. Khan	1,536.787
Drinking Water & Sanitation	138.903

Health	370.069
Higher Education	10.000
Home	200.000
Law & Justice	66.000
Relief and Rehabilitation	98.134
Roads	80.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	20.000
Water	553.681
Dir (Lower)	957.813
Drinking Water & Sanitation	75.000
Health	41.000
Home	18.522
Local Government	34.920
Relief and Rehabilitation	137.450
Roads	480.000
Social Welfare	23.000
Water	147.921
Dir (Upper)	994.302
Drinking Water & Sanitation	80.000
Elementary & Secondary Education	9.600
Energy & Power	0.004
Health	1.000
Higher Education	120.000
Local Government	285.005
Relief and Rehabilitation	80.000
Roads	339.460
Water	79.233
Hangu	215.187
Drinking Water & Sanitation	20.000
Home	19.823
Housing	100.000
Roads	60.364
Water	15.000
Haripur	1,732.673
Building	10.000
Drinking Water & Sanitation	40.000
Elementary & Secondary Education	10.000
Health	60.985
Home	53.251
Industries	168.600
Law & Justice	70.000
Local Government	60.000
Relief and Rehabilitation	80.000
Roads	1,008.618
Social Welfare	11.219
Sports, Tourism, Archaeology, Culture & Youth Affairs	15.000
Water	145.000

Karak	245.100
Drinking Water & Sanitation	50.100
Higher Education	30.000
Law & Justice	10.000
Roads	70.000
Water	85.000
Kohat	995.903
Drinking Water & Sanitation	110.001
Health	205.002
Law & Justice	50.000
Relief and Rehabilitation	150.000
Roads	455.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	5.000
Water	20.900
Kohistan	170.647
Drinking Water & Sanitation	20.000
Health	63.147
Roads	75.000
Water	12.500
Lakki	90.209
Drinking Water & Sanitation	30.000
Higher Education	30.209
Roads	30.000
Malakand	477.010
Agriculture	48.770
Building	9.000
Drinking Water & Sanitation	77.532
Forestry	2.000
Health	75.000
Home	10.000
Industries	39.240
Population Welfare	55.468
Roads	70.000
Water	90.000
Mansehra	404.584
Agriculture	49.759
Drinking Water & Sanitation	0.100
Elementary & Secondary Education	10.000
Energy & Power	0.010
Forestry	19.261
Health	0.002
Industries	0.001
Law & Justice	0.001
Relief and Rehabilitation	137.450
Roads	98.000
Social Welfare	5.000
Water	85.000

Mardan	2,007.189
Building	23.500
Drinking Water & Sanitation	140.000
Elementary & Secondary Education	152.993
Health	310.001
Higher Education	381.896
Law & Justice	30.000
Local Government	100.001
Relief and Rehabilitation	183.797
Roads	400.000
Social Welfare	10.001
Sports, Tourism, Archaeology, Culture & Youth Affairs	5.000
Water	270.000
Nowshera	4,787.747
Agriculture	100.000
Auqaf, Hajj, Religious & Minority Affairs	150.000
Drinking Water & Sanitation	194.000
Health	853.432
Higher Education	170.000
Home	15.002
Housing	0.001
Industries	183.382
Law & Justice	50.000
Mines & Minerals	148.176
Multi Sectoral Development	100.000
Relief and Rehabilitation	143.017
Roads	1,394.587
Social Welfare	10.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	10.000
Water	1,266.150
Peshawar	8,761.495
Agriculture	9.002
Auqaf, Hajj, Religious & Minority Affairs	13.300
Board of Revenue	68.009
Building	1,001.761
Drinking Water & Sanitation	130.001
Elementary & Secondary Education	50.829
Energy & Power	15.959
Food	15.000
Forestry	74.618
Health	1,823.595
Higher Education	271.000
Home	607.501
Housing	379.999
Industries	178.800
Labour	12.011
Law & Justice	254.311

Local Government	50.001
Mines & Minerals	20.000
Multi Sectoral Development	83.000
Relief and Rehabilitation	6.000
Roads	443.689
Social Welfare	51.746
Special Initiatives	300.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	79.184
ST&IT	62.433
Transport	50.185
Urban Development	1,794.001
Water	915.560
Provincial	92,642.641
Agriculture	3,738.469
Auqaf, Hajj, Religious & Minority Affairs	202.700
Board of Revenue	568.991
Building	336.739
Districts ADP	33,900.000
Drinking Water & Sanitation	2,478.345
Elementary & Secondary Education	12,004.351
Energy & Power	21.019
Environment	57.000
Excise, Taxation & Narcotics Control	234.000
Finance	1,608.000
Food	673.978
Forestry	1,893.141
Health	5,835.638
Higher Education	2,952.667
Home	1,370.900
Housing	60.000
Industries	969.147
Information	180.000
Labour	72.989
Law & Justice	514.688
Local Government	4,256.588
Mines & Minerals	443.824
Multi Sectoral Development	2,252.122
Population Welfare	174.532
Relief and Rehabilitation	401.702
Roads	4,398.589
Social Welfare	291.900
Special Initiatives	1,600.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	2,918.816
ST&IT	540.567
Transport	125.815
Urban Development	3,737.999
Water	1,827.425

Shangla	158.343
Building	10.000
Drinking Water & Sanitation	40.000
Energy & Power	0.001
Health	0.001
Home	10.000
Roads	65.000
Social Welfare	8.341
Water	25.000
Swabi	1,932.903
Agriculture	25.000
Drinking Water & Sanitation	113.000
Elementary & Secondary Education	26.142
Health	302.211
Higher Education	390.500
Home	15.000
Industries	98.000
Local Government	50.000
Multi Sectoral Development	75.000
Relief and Rehabilitation	137.450
Roads	332.500
Sports, Tourism, Archaeology, Culture & Youth Affairs	10.000
Water	358.100
Swat	2,262.317
Building	8.000
Drinking Water & Sanitation	204.984
Elementary & Secondary Education	100.000
Energy & Power	0.002
Forestry	17.980
Health	330.547
Higher Education	60.000
Home	80.000
Industries	0.001
Law & Justice	40.000
Multi Sectoral Development	150.000
Relief and Rehabilitation	200.000
Roads	625.803
Sports, Tourism, Archaeology, Culture & Youth Affairs	30.000
Urban Development	20.000
Water	395.000
Tank	10.000
Roads	10.000
Tor Ghar	622.380
Energy & Power	0.001
Health	0.001
Multi Sectoral Development	579.878
Roads	30.000

Water	12.500
2017	126,000.000
Abbottabad	1,143.859
CPEC/Chinese Investment Projects	0.002
Drinking Water & Sanitation	75.001
Elementary & Secondary Education	55.000
Health	20.001
Higher Education	45.000
Industries	10.546
Law & Justice	145.000
Local Government	10.000
Relief and Rehabilitation	50.000
Roads	638.308
Sports, Tourism, Archaeology, Culture & Youth Affairs	30.000
Transport	25.000
Water	40.001
Bannu	1,201.304
Agriculture	80.000
Elementary & Secondary Education	0.001
Food	30.000
Health	85.000
Law & Justice	293.375
Relief and Rehabilitation	110.000
Roads	362.917
Social Welfare	0.001
Sports, Tourism, Archaeology, Culture & Youth Affairs	55.000
Water	185.010
Battagram	156.051
Building	20.000
Drinking Water & Sanitation	0.001
Food	23.000
Roads	98.050
Water	15.000
Buner	769.034
Auqaf, Hajj, Religious & Minority Affairs	7.000
Building	114.328
Drinking Water & Sanitation	94.704
Elementary & Secondary Education	10.001
Higher Education	130.000
Home	0.001
Local Government	80.000
Roads	298.000
Water	35.000
Charsadda	1,658.785
Drinking Water & Sanitation	79.175
Food	70.000
Health	15.000

Higher Education	40.000
Local Government	50.000
Relief and Rehabilitation	50.000
Roads	654.532
Social Welfare	26.000
Water	674.078
Chitral	826.725
CPEC/Chinese Investment Projects	0.009
Drinking Water & Sanitation	9.599
Elementary & Secondary Education	69.394
Energy & Power	0.004
Food	50.000
Health	19.235
Higher Education	100.000
Industries	0.001
Law & Justice	50.000
Mines & Minerals	5.000
Relief and Rehabilitation	136.000
Roads	364.486
Sports, Tourism, Archaeology, Culture & Youth Affairs	10.000
Water	12.997
D.I. Khan	1,294.113
Agriculture	10.000
CPEC/Chinese Investment Projects	0.001
Drinking Water & Sanitation	238.200
Health	308.984
Higher Education	30.000
Home	60.000
Law & Justice	20.000
Relief and Rehabilitation	75.916
Roads	382.275
Social Welfare	5.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	26.000
Water	137.737
Dir (Lower)	1,018.132
Drinking Water & Sanitation	87.242
Food	20.000
Health	15.001
Home	36.480
Local Government	34.920
Relief and Rehabilitation	91.448
Roads	584.874
Social Welfare	5.037
Water	143.130
Dir (Upper)	1,370.869
Drinking Water & Sanitation	121.180
Elementary & Secondary Education	12.000

Energy & Power	0.004
Food	5.000
Health	5.000
Higher Education	275.000
Local Government	100.000
Relief and Rehabilitation	50.000
Roads	705.360
Water	97.325
Hangu	375.550
CPEC/Chinese Investment Projects	0.001
Drinking Water & Sanitation	25.000
Food	10.000
Home	72.387
Housing	0.001
Relief and Rehabilitation	152.500
Roads	97.661
Water	18.000
Haripur	2,115.813
Building	11.672
CPEC/Chinese Investment Projects	0.002
Drinking Water & Sanitation	94.552
Elementary & Secondary Education	170.000
Forestry	5.000
Health	20.000
Higher Education	500.000
Industries	128.630
Law & Justice	40.000
Local Government	80.000
Relief and Rehabilitation	50.000
Roads	844.290
Water	171.667
Karak	634.469
Drinking Water & Sanitation	108.247
Higher Education	35.001
Law & Justice	30.000
Relief and Rehabilitation	152.500
Roads	188.721
Water	120.000
Kohat	1,033.778
Building	10.000
CPEC/Chinese Investment Projects	0.002
Drinking Water & Sanitation	151.409
Health	15.501
Law & Justice	50.000
Relief and Rehabilitation	210.000
Roads	419.759
Sports, Tourism, Archaeology, Culture & Youth Affairs	162.107

Water	15.000
Kohistan	465.212
Building	50.000
Drinking Water & Sanitation	34.722
Energy & Power	0.001
Food	15.000
Health	144.836
Roads	202.653
Water	18.000
Lakki	205.635
Elementary & Secondary Education	50.000
Energy & Power	0.001
Higher Education	65.209
Roads	90.425
Malakand	625.148
Agriculture	27.123
Building	15.686
CPEC/Chinese Investment Projects	0.001
Drinking Water & Sanitation	80.169
Health	203.630
Home	30.000
Roads	170.162
Water	98.377
Mansehra	637.740
Building	5.000
CPEC/Chinese Investment Projects	0.003
Drinking Water & Sanitation	15.100
Elementary & Secondary Education	75.000
Energy & Power	0.003
Forestry	51.842
Health	20.000
Law & Justice	5.000
Local Government	15.000
Relief and Rehabilitation	50.000
Roads	283.272
Social Welfare	12.520
Water	105.000
Mardan	2,402.925
Building	67.751
Drinking Water & Sanitation	196.000
Elementary & Secondary Education	356.062
Health	275.526
Higher Education	21.000
Law & Justice	60.000
Local Government	85.000
Relief and Rehabilitation	60.000
Roads	864.930

Social Welfare	18.798
Sports, Tourism, Archaeology, Culture & Youth Affairs	50.000
Water	347.858
Nowshera	4,810.269
Agriculture	120.000
Auqaf, Hajj, Religious & Minority Affairs	282.805
Building	3.747
CPEC/Chinese Investment Projects	0.002
Drinking Water & Sanitation	222.707
Food	5.000
Health	172.278
Higher Education	99.460
Home	30.002
Housing	0.001
Industries	122.000
Law & Justice	50.000
Mines & Minerals	121.676
Multi Sectoral Development	136.656
Relief and Rehabilitation	110.000
Roads	1,692.206
Social Welfare	8.805
Sports, Tourism, Archaeology, Culture & Youth Affairs	40.000
Water	1,592.924
Peshawar	12,230.498
Agriculture	43.980
Building	285.461
CPEC/Chinese Investment Projects	0.012
Drinking Water & Sanitation	119.304
Elementary & Secondary Education	557.924
Energy & Power	10.002
Food	34.407
Forestry	280.874
Health	3,398.702
Higher Education	15.000
Home	861.082
Housing	369.679
Industries	364.345
Labour	19.113
Law & Justice	174.037
Local Government	80.133
Mines & Minerals	45.688
Multi Sectoral Development	131.293
Relief and Rehabilitation	5.899
Roads	903.713
Social Welfare	107.468
Sports, Tourism, Archaeology, Culture & Youth Affairs	416.165
ST&IT	15.958

Transport	82.802
Urban Development	3,178.054
Water	729.403
Provincial	83,833.846
Agriculture	3,669.797
Auqaf, Hajj, Religious & Minority Affairs	330.195
Board of Revenue	637.000
Building	809.466
CPEC/Chinese Investment Projects	0.964
Districts ADP	28,000.000
Drinking Water & Sanitation	2,888.149
Elementary & Secondary Education	12,544.618
Energy & Power	29.980
Environment	57.000
Excise, Taxation & Narcotics Control	312.000
Finance	1,591.000
Food	238.593
Forestry	1,660.280
Health	5,828.664
Higher Education	4,827.330
Home	1,231.048
Housing	170.319
Industries	839.364
Information	180.000
Labour	65.887
Law & Justice	437.588
Local Government	3,922.947
Mines & Minerals	449.636
Multi Sectoral Development	2,008.514
Population Welfare	230.000
Relief and Rehabilitation	635.737
Roads	1,728.080
Social Welfare	228.211
Special Initiatives	642.000
Sports, Tourism, Archaeology, Culture & Youth Affairs	2,245.800
ST&IT	594.042
Transport	68.198
Urban Development	2,984.946
Water	1,746.493
Shangla	619.322
Building	19.386
Drinking Water & Sanitation	98.538
Energy & Power	0.001
Food	5.000
Health	99.990
Home	26.000
Roads	306.248

Social Welfare	24.159
Water	40.000
Swabi	2,607.078
Agriculture	25.100
Drinking Water & Sanitation	124.475
Food	23.000
Health	547.912
Higher Education	55.000
Home	35.000
Industries	176.113
Local Government	50.000
Multi Sectoral Development	155.537
Relief and Rehabilitation	110.000
Roads	841.513
Sports, Tourism, Archaeology, Culture & Youth Affairs	91.428
Water	372.000
Swat	3,310.693
Building	26.503
CPEC/Chinese Investment Projects	0.001
Drinking Water & Sanitation	296.526
Elementary & Secondary Education	100.000
Energy & Power	0.002
Food	163.000
Forestry	9.004
Health	794.740
Higher Education	82.000
Home	38.000
Industries	0.001
Law & Justice	10.000
Multi Sectoral Development	410.000
Relief and Rehabilitation	115.000
Roads	904.415
Social Welfare	24.001
Sports, Tourism, Archaeology, Culture & Youth Affairs	17.500
Water	320.000
Tank	53.150
Food	20.000
Roads	33.150
Tor Ghar	600.002
Agriculture	15.000
Energy & Power	0.002
Food	20.000
Health	10.000
Multi Sectoral Development	470.000
Roads	70.000
Water	15.000
Grand Total	576,050.000