

## سوال نمبر: 715 محترمہ ثوبیہ شاہد صاحبہ، رکن صوبائی اسمبلی

| سوال                                                                                                                                                                                              | جواب                                                                                                                                                                                                                                                                                                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| کیا وزیر آبپاشی ارشاد فرمائیں گے کہ                                                                                                                                                               |                                                                                                                                                                                                                                                                                                               |
| (الف) آیا یہ درست ہے کہ سالانہ ترقیاتی پروگرام برائے مالی سال 2014-15 میں محکمہ کو مختلف مدات میں ترقیاتی فنڈ ملا ہے؟                                                                             | جی ہاں۔                                                                                                                                                                                                                                                                                                       |
| (ب) اگر (الف) کا جواب اثبات میں ہو تو مذکورہ مالی سال میں ملنے والی رقم کو کہاں کہاں کتنا کتنا خرچ کیا گیا اور کتنا فنڈ lapse ہوا تفصیل فراہم کی جائے نیز lapse ہونے کی وجوہات بھی فراہم کی جائے۔ | سالانہ ترقیاتی پروگرام برائے مالی سال 2014-15 میں پبلک ہیلتھ انجینئرنگ ڈیپارٹمنٹ کے لیے 5851.00 ملین روپے مختص تھے۔ جبکہ ٹوٹل 5983.239 ملین روپیہ خرچ ہوئے جو کہ مختص شدہ فنڈ سے 2% زیادہ ہیں۔ لہذا مذکورہ سال کی ترقیاتی پروگرام میں کسی قسم کا فنڈ lapse نہیں ہوا ہے۔ خرچ شدہ رقم کی تفصیل سکیم وائز لف ہے۔ |

## Annual Development Programme 2014-15

### Scheme wise progress

#### Sector : Drinking Water Supply & Sanitation

| District                           | Code | Scheme Name                                                                  | Cost               |          | Prev. Expen<br>diture | Allocation 2014-15 |         | Final<br>Releases for<br>CFY | Final<br>Expenditure<br>CFY<br>2014-15 |
|------------------------------------|------|------------------------------------------------------------------------------|--------------------|----------|-----------------------|--------------------|---------|------------------------------|----------------------------------------|
|                                    |      |                                                                              | Orig:              | Rev.     |                       | Orig:              | Rev.    |                              |                                        |
| DISTRICT PROGRAMME (ONGOING)       |      |                                                                              |                    |          |                       |                    |         |                              |                                        |
| 1                                  | 106  | 130412-F/S for Drainage, Sewerage & Solid Waste Management for D.I.Khan City | 13.691             |          | 0.000                 | 10.691             | 12.994  | 12.994                       | 12.994                                 |
| 2                                  | 107  | 130238-Water Supply Scheme Kotka Barghu Adamzai District Lakki Marwat        | 8.847              |          | 1.000                 | 8.474              | 8.335   | 8.335                        | 8.335                                  |
| 3                                  | 108  | 120607-Water Supply Scheme Risalpur District Nowshera                        | 92.689             | 99.351   | 9.272                 | 90.079             | 62.579  | 62.579                       | 62.579                                 |
| 4                                  | 109  | 130662-Sanitation Scheme Garhi Khansher District Nowshera                    | 50.000             |          | 0.000                 | 49.500             | 0.000   | 0.000                        | 0.000                                  |
| 5                                  | 110  | 90011-Construction of Gravity based WSS for Batkhela Town form river Swat.   | 557.487<br>631.594 | 822.916  | 485.210               | 141.594            | 157.855 | 157.855                      | 157.855                                |
| 6                                  | 111  | 130675-Provision of WSS in Besham                                            | 20.000             | 12.044   | 0.000                 | 19.500             | 0.000   | 0.000                        | 0.000                                  |
| 7                                  | 112  | 130681-Provision of WSS in Khal Dir Lower                                    | 10.000             |          | 0.000                 | 9.500              | 10.495  | 10.495                       | 10.495                                 |
| 8                                  | 113  | 70255-Ext: of WSS Drosh Tehsil & Distt: Chitral                              | 115.692<br>159.686 | 181.211  | 143.486               | 31.200             | 16.285  | 16.285                       | 16.285                                 |
| 9                                  | 114  | 130450-F/S for Drinking Water Supply Schemes in Mingora Swat and Gadoon Swbi | 27.758             |          | 4.328                 | 27.258             | 19.058  | 19.058                       | 19.058                                 |
| Sub Total Distt. Programme Ongoing |      |                                                                              | 222.985            | 1115.522 | 643.296               | 387.796            | 287.601 | 287.601                      | 287.601                                |

| District                              | Code | Scheme Name                                                                                                          | Cost    |          | Prev. Expen<br>diture | Allocation 2014-15 |         | Final<br>Releases for<br>CFY | Final<br>Expenditure<br>CFY<br>2014-15 |
|---------------------------------------|------|----------------------------------------------------------------------------------------------------------------------|---------|----------|-----------------------|--------------------|---------|------------------------------|----------------------------------------|
|                                       |      |                                                                                                                      | Orig:   | Rev.     |                       | Orig:              | Rev.    |                              |                                        |
| DISTRICT PROGRAMME (NEW)              |      |                                                                                                                      |         |          |                       |                    |         |                              |                                        |
| 1                                     | 115  | 140873- F/S for Extension of Gravity Water Supply Scheme from Lawaghar and Chal Ghuz Dams to various UC's of Karak   | 2.425   |          | 0.000                 | 10.000             | 2.667   | 2.667                        | 2.667                                  |
| 2                                     | 116  | 141034-F/S and Design of Water Supply Scheme for Sarkai, Lawagay and Dawar to Karak City                             | 2.250   |          | 0.000                 | 10.000             | 2.475   | 2.475                        | 2.475                                  |
| 3                                     | 117  | 140874-F/S for extension of WSS from Indus River to Village Rehman Abad Shakardara alongwith adjacent villages Kohat | 3.684   |          | 0.000                 | 10.000             | 0.000   | 0.000                        | 0.000                                  |
| 4                                     | 118  | 140832 - Sanitation & Sewerage System in UC-2 Khalisa-II Peshawar.                                                   | 200.000 |          | 0.000                 | 100.000            | 100.000 | 100.000                      | 100.000                                |
| 5                                     | 119  | 140871 - Gravity Based Water Supply Scheme Matta Swat                                                                | 150.000 |          | 0.000                 | 70.000             | 62.500  | 62.500                       | 62.500                                 |
| 6                                     | 120  | 140872 - WSS Malam Jabba Tourist Resort Swat                                                                         | 10.000  |          | 0.000                 | 10.000             | 5.000   | 5.000                        | 5.000                                  |
| 7                                     | 121  | 130237- Gravity Flow Water Supply Scheme, District Mansehra                                                          | 1.000   |          | 0.000                 | 0.100              | 0.000   | 0.000                        | 0.000                                  |
| 8                                     | 122  | 140751 - Rehabilitation & Improvement of Existing Water Supply System of Gravity Flow, Abbotabad                     | 20.000  |          | 0.000                 | 170.000            | 5.000   | 5.000                        | 5.000                                  |
| 9                                     |      | 13 Nos WSS in District Lakki Marwat (Liabilities)                                                                    | 14.893  |          | 0.000                 | 0.000              | 14.893  | 14.893                       | 14.893                                 |
| Sub Total Distt. Programme New        |      |                                                                                                                      | 404.252 | 0.000    | 0.000                 | 380.100            | 192.535 | 192.535                      | 192.535                                |
| Total Distt. Programme (On-going+New) |      |                                                                                                                      | 627.237 | 1115.522 | 643.296               | 767.896            | 480.136 | 480.136                      | 480.136                                |



| District                               | Code | Scheme Name                                                                                  | Cost     |          | Prev. Expen<br>diture | Allocation 2014-15 |          | Final<br>Releases for<br>CFY | Final<br>Expenditure<br>CFY<br>2014-15 |
|----------------------------------------|------|----------------------------------------------------------------------------------------------|----------|----------|-----------------------|--------------------|----------|------------------------------|----------------------------------------|
|                                        |      |                                                                                              | Orig:    | Rev.     |                       | Orig:              | Rev.     |                              |                                        |
| PROVINCIAL ONGOING                     |      |                                                                                              |          |          |                       |                    |          |                              |                                        |
| 1                                      | 123  | 120613-Completion of PHED incomplete Water Supply Schemes in Khyber Pakhtunkhwa.             | 290.808  | 401.718  | 285.215               | 171.862            | 86.847   | 86.847                       | 86.847                                 |
| 2                                      | 124  | 120615-Awareness campaign for preservation of water, Health Hygiene Promotion & BCC Strategy | 31.344   |          | 7.338                 | 20.000             | 1.320    | 1.320                        | 1.320                                  |
| 3                                      | 125  | 130240-Rehabilitation of existing old Water Supply Schemes in Khyber Pakhtunkhwa             | 1000.000 |          | 10.103                | 800.000            | 844.564  | 844.564                      | 844.564                                |
| 4                                      | 126  | 130241-Construction of Water Supply Schemes in Khyber Pakhtunkhwa                            | 2000.000 | 0.000    | 61.000                | 1650.000           | 1481.333 | 1481.333                     | 1481.333                               |
| 5                                      | 127  | 130248-Construction of Sanitation Schemes in Khyber Pakhtunkhwa                              | 1500.000 | 0.000    | 0.010                 | 1264.000           | 1203.267 | 1203.267                     | 1203.267                               |
| 6                                      | 128  | 130628-Restoration of PHED Water Quality Monitoring Labs                                     | 35.000   | 0.000    | 0.000                 | 35.000             | 33.039   | 33.039                       | 33.039                                 |
| Sub Total Provincial Programme ongoing |      |                                                                                              | 4857.152 | 4968.062 | 363.666               | 3940.862           | 3650.370 | 3650.370                     | 3650.370                               |

| District                           | Code | Scheme Name                                                                                    | Cost     |          | Prev. Expen<br>diture | Allocation 2014-15 |          | Final<br>Releases for<br>CFY | Final<br>Expenditure<br>CFY<br>2014-15 |
|------------------------------------|------|------------------------------------------------------------------------------------------------|----------|----------|-----------------------|--------------------|----------|------------------------------|----------------------------------------|
|                                    |      |                                                                                                | Orig:    | Rev.     |                       | Orig:              | Rev.     |                              |                                        |
| PROVINCIAL NEW                     |      |                                                                                                |          |          |                       |                    |          |                              |                                        |
| 1                                  | 129  | 140641Construction/Rehabilitation of Water Supply and Sanitation Schemes in Khyber Pakhtunkhwa | 3497.002 | 0.000    | 0.000                 | 960.000            | 1162.202 | 1442.202                     | 1442.202                               |
| 2                                  | 130  | 140646 - Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHED      | 15.000   | 0.000    | 0.000                 | 15.000             | 0.000    | 0.000                        | 0.000                                  |
| 3                                  | 131  | 140649 - Solarization of existing WSS alongwith Pumping Machinery                              | 500.000  | 0.000    | 0.000                 | 167.242            | 401.676  | 401.676                      | 401.676                                |
|                                    |      | Cleaance of uncashed cheques issued to Govt contractor                                         |          |          |                       | 0.000              | 8.855    | 8.855                        | 8.855                                  |
| Sub Total Provincial Programme New |      |                                                                                                | 4012.002 | 0.000    | 0.000                 | 1142.242           | 1572.733 | 1852.733                     | 1852.733                               |
| Total Provincial. Programme        |      |                                                                                                | 8869.154 | 4968.062 | 363.666               | 5083.104           | 5223.103 | 5503.103                     | 5503.103                               |
| GRAND TOTAL                        |      |                                                                                                | 9496.391 | 6083.584 | 1006.962              | 5851.000           | 5703.239 | 5983.239                     | 5983.239                               |