

سوال نمبر: 2493  
منجانب: جناب میاں نثار گل صاحب، ایم۔ پی۔ اے

کیا وزیر خزانہ ارشاد فرمائیں گے کہ۔

سوال نمبر	متن	جواب
ا	سال 2013 سے 2018 تک مرکزی حکومت نے آئل اینڈ گیس کی مد میں کتنی رائیٹی دی اور دائر تفصیل فراہم کی جائے۔	سال 2013 سے 2018 تک مرکزی حکومت کی جانب سے آئل اینڈ گیس کی مد میں دی گئی رائیٹی فنڈز کی تفصیل منسلک (الف) ہے۔
ب	صوبائی حکومت کے فیصلے کے مطابق رائیٹی سے دس فیصد رقم پیداوار والے ضلع کو دیا جاتا ہے مذکورہ عرصہ کے دوران کوہاٹ ڈویژن کی کتنی رائیٹی بنتی تھی اور کتنی دی گئی اور دائر تفصیل فراہم کی جائے نیز سال 2013 سے 2018 تک دس فیصد کے حساب سے ضلع کرک کا کتنا حصہ بنتا تھا اور اسے کتنا ملا اور کس مد میں خرچ کیا گیا اور دائر تفصیل فراہم کی جائے۔	مذکورہ مالی سالوں کے دوران اضلاع کے 10 فیصد حصہ اور اضلاع کو جاری شدہ رقم کی تفصیل منسلک (الف) میں موجود ہے۔ تاہم ضلع کرک کو مذکورہ سالوں کے دوران 10 فیصد رائیٹی کی مد میں دی جانی والی رقم کی تفصیل درج ذیل ہے نیز ضلع کرک میں یہ رقم جس مد میں خرچ کی گئی ہیں انکی اور دائر تفصیل جو کہ متعلقہ ڈپٹی کمشنر نے فراہم کی ہے منسلک (ب) پر لفظ ہے۔

(Rs. in million)

Year of Receipt	10% Share of District Karak	Year of Release	Revival of unutilized Fund	Fresh Release (10% share)	Total Release
2012-13	1321.410	2013-14	271.743	1321.410	1593.153
2013-14	2047.212	2014-15	94.671	1023.500	1118.171
2014-15	1680.641	2015-16	337.718	587.445	925.163
2015-16	1216.891	2016-17	111.482	549.359	660.841
2016-17	1500.776	2017-18	0.000	315.372	315.372
2017-18	1492.960	2018-19	75.919	0.000	0.000
<b>Grand Total</b>	<b>9259.890</b>		<b>891.533</b>	<b>3797.086</b>	<b>4688.619</b>

مذید براں مالی سال 2013-14 اور 2015-16 کے دوران جاری شدہ فنڈ میں سے مبلغ 1170.445 ملین روپے خوشحال

خان خٹک یونیورسٹی کرک کو جاری کیے گئے ہیں جسکی تفصیل درج ذیل ہے:

Financial year	Fund Released (Rs. in million)
2013-14	700.000
2015-16	470.445
<b>Total</b>	<b>1170.445</b>

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**STATEMENT SHOWING LAST 5 YRS RECEIPTS AND RELEASES ON ACCOUNT OF 10% OIL  
& GAS ROYALTY TO KOHAT DIVISION**

(Rs. In Million)

Actual Received from Federal Govt			10% District Share	ADP Allocation		Releases			Un-released Balance out of District Share
Financial year	District	Rs.		Financial Year	Rs.	Revival	Fresh	Total	
2012-13	Kohat	4649.240	464.924	2013-14	1960.045	63.310	464.924	528.234	0.000
	Karak	13214.100	1321.410			271.743	1321.410	1593.153	0.000
	Hangu	1767.367	176.736			5.177	176.736	181.913	0.000
	<b>Sub-Total</b>	<b>19630.707</b>	<b>1963.070</b>			<b>340.230</b>	<b>1963.070</b>	<b>2303.300</b>	<b>0.000</b>
2013-14	Kohat	6128.298	612.830	2014-15	1960.397	325.562	612.618	938.180	0.212
	Karak	20472.118	2047.212			94.671	1023.500	1118.171	1023.712
	Hangu	4744.527	474.453			58.693	474.241	532.934	0.212
	<b>Sub-Total</b>	<b>31344.943</b>	<b>3134.494</b>			<b>478.926</b>	<b>2110.359</b>	<b>2589.285</b>	<b>1024.135</b>
2014-15	Kohat	2770.910	277.091	2015-16	1765.000	365.044	0.000	365.044	277.091
	Karak	16806.410	1680.641			337.718	587.445	925.163	1093.196
	Hangu	3479.774	347.977			232.860	0.000	232.860	347.977
	<b>Sub-Total</b>	<b>23057.094</b>	<b>2305.709</b>			<b>935.622</b>	<b>587.445</b>	<b>1523.067</b>	<b>1718.264</b>
2015-16	Kohat	2127.100	212.710	2016-17	754.000	16.889	90.574	107.463	122.136
	Karak	12168.910	1216.891			111.482	549.359	660.841	667.532
	Hangu	4226.615	422.662			140.730	114.066	254.796	308.596
	<b>Sub-Total</b>	<b>18522.625</b>	<b>1852.263</b>			<b>269.101</b>	<b>753.999</b>	<b>1023.100</b>	<b>1098.263</b>
2016-17	Kohat	1992.010	199.201	2017-18	734.000	0.000	51.990	51.990	147.211
	Karak	15007.760	1500.776			0.000	315.372	315.372	1185.404
	Hangu	6496.054	649.605			0.000	366.638	366.638	282.967
	<b>Sub-Total</b>	<b>23495.824</b>	<b>2349.582</b>			<b>0.000</b>	<b>734.000</b>	<b>734.000</b>	<b>1615.582</b>
2017-18	Kohat	2211.880	221.188	2018-19	354.965	159.453	0.000	159.453	221.188
	Karak	14929.600	1492.960			75.919	0.000	75.919	1492.960
	Hangu	6977.080	697.708			140.730	0.000	140.730	697.708
	<b>Sub-Total</b>	<b>24118.560</b>	<b>2411.856</b>			<b>376.102</b>	<b>0.000</b>	<b>376.102</b>	<b>2411.856</b>
<b>Grand Total</b>		<b>140169.753</b>	<b>14016.975</b>	-	-	<b>2399.981</b>	<b>6148.873</b>	<b>8548.855</b>	<b>7868.102</b>

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Registered  
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OFFICE OF THE DEPUTY COMMISSIONER  
KARAK

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No. 5900/DC/DA/GR  
Dated Karak the 29/11/2018

To

✓  
The Section Officer (DEV-IV),  
Finance Department,  
Govt: of Khyber Pakhtunkhwa,  
Peshawar.

4-16

Subject: ADMITTED COPY OF STARRED/UN-STARRED ASSEMBLY QUESTION FOR THE NEXT/CURRENT SESSION OF THE PROVINCIAL ASSEMBLY.

Memo:

Reference Finance Department Govt: of Khyber Pakhtunkhwa letter No. SO(DEV-IV)FD/4-10/2018-19 dated 26/11/2018.

The requisite information on the prescribed format is enclosed as annex-'A'.

It may be added that an amount of Rs.700.00 million included in the fresh release for the year 2013-14 in the letter under reference pertains to the scheme "Establishment of Khushal Khan Khattak University Karak" which was directly released to the Secretary to Govt: of Khyber Pakhtunkhwa Higher Education, Archives & Library Department vide Finance Department Govt: of Khyber Pakhtunkhwa release order No. SO(Dev-IV)/FD/7-30/2013-14 dated 27/12/2013. Similarly Rs.470.445 million included in the fresh release for the year 2015-16 was also released to the Higher Education Commission Govt: of Khyber Pakhtunkhwa for the said scheme. Therefore, sector-wise/scheme-wise expenditure of these releases may be verified from the concerned Department.

DEPUTY COMMISSIONER  
KARAK

C.C:

- Commissioner, Kohat Division Kohat.

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7/12/18

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30	Road	Ismaeel Khail Const: of Black Top Road at Makoori at UC Jata Ismaeel Khail.	8.00 4.20	8.00 4.20
31	Road	Improvement and Rehabilitaion of BTR from Mammi Khel to Shakar Khel.	9.00	9.00

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## SECTOR/SCHEME-WISE DETAIL OF LAST 05 YEARS EXPENDITURE (2013-14 TO 2017-18) OF 10% OIL &amp; GAS

## ROYALTY – DISTRICT KARAK.

Sl#	Financial year	Sector	Name of Scheme	Cost (Rs.) in Million	Expenditure (Rs.) in Million	Remarks
1	2013-14	Sanitation	Pavement of Streets/PCC, Retaining Wall, Protection Wall at UC Gurgori PK-40, District Karak	5.00	5.00	--
2		WSS	Water Supply Schemes, Open Wells, Water Channel, replacement of Old Pipe Lines, Installation of New Pipe Lines, Water Tank at UC Gurgori PK-40 District Karak	4.00	4.00	--
3		Education	Construction of GPS at Gurguri	4.20	4.20	--
4		Education	Construction of GPS at Alwarh Banda, UC Gurguri	4.20	4.20	--
5		Road	Construction of 1 KM BTR at Kundi UC Gurguri	4.50	4.50	--
6		Road	Construction of 1 KM BTR at Aman Kot UC Gurguri	4.50	4.50	--
7		Road	Construction of 2 KM BTR at Gurguri	9.00	9.00	--
8		Road	Const: of 1 KM BTR at Bakha & Sharqi UC Gurguri.	4.50	4.50	--
9		Road	Construction of 1 KM BTR at Mardan Khel UC Gurguri	4.50	4.50	--
10		Sanitation	Pavement of Street/PCC, Retaining Wall, Protection Wall at UC Teri	2.00	2.00	--
11		WSS	W.S.Schemes, Open Wells, Water Channel, Replacement of Old Pipe Lines, Installation of New Pipe Line, Water Tank, and Open Well at Hayat Abad at UC Teri	3.00	3.00	--
12		Road	Construction of 1 KM BTR from main Gurguri road to Halala, UC Teri	4.50	4.50	--
13		Road	Construction of BTR from new colony to Rehman abad, UC Teri	7.00	7.00	--
14		Road	Maintenance & Repair of Eisak Khumari road, UC Teri	5.00	5.00	--
15		Education	Construction of GGPS at Shagaj, UC Teri	4.20	4.20	--
16		Education	Construction of GPS at Village Chaal, UC Teri	4.20	4.20	--
17		Education	Construction of Additional 1 No room at GPS Ormarh, UC Teri.	1.20	1.20	--
18		Road	Construction of 1.5 KM BTR from B D Shah road to Chota Barbara road, UC Teri.	6.75	6.75	--
19		Education	Const: of GGPS at Shahida Banda	4.20	4.20	--
20		Sanitation	Pavement of Streets/PCC, Retaining Wall, Protection Wall at UC Nari Panos	5.00	5.00	--
21		WSS	W.S.Schemes, Open Wells, Water Channel, Replacement of Old Pipe Lines, Installation of New Pipe Line, Water Tank, and Open Well at Dagar Nari in UC Nari Panos	5.00	5.00	--
22		WSS	Installation of Hand Pumps, Pressure Pumps at UC Nari Panos	5.00	5.00	--
23		WSS	Const: of Barani Talab at Khuram, Ponds at UC Nari Panos	2.00	2.00	--
24		Education	Construction of Additional Room & Renovation at GPS Bara Kala Nari Panos	1.50	1.50	--
25		Road	Repair of 1 K.M BTR Road from Main Nari Panoos Road to Totaki	1.50	1.50	--
26		Road	Const: of 1 K.M B.T.R Road from main Khuram Road to Galich Khail	4.50	4.50	--
27		Education	Construction of GPS at Qooli Khail Village Khuram Nari Panos	4.20	4.20	--
28		Sanitation	Pavement of Streets/PCC, Retaining Wall, Protection Wall at UC Nari Panos	2.00	2.00	--
29		WSS	W.S.Scheme from Chishma Akor Khail to Jata Ismaeel Khail	8.00	8.00	--
30		Road	Const: of Black Top Road at Makoori at UC Jata Ismaeel Khail.	4.20	4.20	--
31		Road	Improvement and Rehabilitation of BTR from Mammi Khel to Shakar Khel.	9.00	9.00	--

32	2013-14	Road	Improvement and Rehabilitation of BTR from Mansoor Garh to Mammi Khel at UC Jata Ismaeel Khail.	11.50	11.50
33		Road	Maintenance of existing road from highway to sanda khurram & Const: of BTR from Sanda Khurram to Sanda Manzai at UC Jata Ismaeel Khail.	6.00	6.00
34		sanitation	Pavement of street/Construction of Causeway at Various Places in UC Jatta Ismail Khel	6.00	6.00
35		Road	Const: of road with Causeway at Mir Kalam,UC Jatta.	4.50	4.50
36		Sanitation	Pavement of Street/PCC, Retaining Wall, Protection Wall, Culverts, Shingle Road, at UC Bahader Khail	5.00	5.00
37		Road	Windning and Rehabilitation of Bahader Khail Road from Bahader Khail Ada to Darish Khail alongwith link Road to Bahader Khail	15.00	15.00
38		Road	Rehabilitation & Const: of Remaining portion of Road from Village Bahader Khail to Anar Banda	8.00	8.00
39		Road	Repair & const: of remaining portion of Black Top Road from Jala Banda to Chapara	8.00	8.00
40		WSS	Installation of WS Pipe Line UC Bahader Khel	3.00	3.00
41		WSS	Installation of P/H Pumps at UC Bahader Khel	5.00	5.00
42		Road	Impvement & Const: of remaining portion of Black Top Road from High Way to Murad Koorona Alwargi Banda,UC Jandri.	4.50	4.50
43		Road	Const: of PCC/BTR Road from Tabbi Khwa to Garh Jawal Khel,UC Jandri.	8.00	8.00
44		Road	Const: of 1 K.M Black Top Road at Garh Jawal Khel,UC Jandri.	4.50	4.50
45		Road	Repair & imporovement of Aya Khail Road from Highway to Sardar Ali Khan Koroona,UC Jandri.	3.00	3.00
46		Road	Const: of Black Top Road at Sarat Khail,UC Jandri.	4.00	4.00
47		Education	Const: of GGPS at Talab Khail,UC Jandri.	4.20	4.20
48		Road	Const: of BTR from Akhter Koroona to Ali Bati Koroona (Pashi Khel), UC Jandri	4.50	4.50
49		Road	Constuction of BTR from Shahidan Stop to High School Shahidan Banda,UC Jandri.	3.00	3.00
50		Education	Const: of 2No Class rooms at GPS Shahidan Banda,UC Jandri.	2.70	2.70
51		WSS	Construction of T/Well at Mosakan Koroona,UC Jandri.	2.50	2.50
52		Sanitation	Pavement of Street/PCC, Retaining Wall, Protection Wall at UC Palosa Sar	4.00	4.00
53		WSS	W.S.Schemes, Open Wells, Water Channel, Replacement of Old Pipe Lines, Installation of New Pipe Lines, Water Tank at UC Palosa Sar	3.00	3.00
54		WSS	Installation of Hand Pumps, Pressure Pumps, at UC Palosa Sar	4.00	4.00
55		Road	Const: of Shingle Road, Repair of B.T.R Road, Culverts, Causeway and Barani Talab at UC Palosa Sar	3.00	3.00
56		Education	Construction of GGPS at Kurd Sharif,UC Palosa sar	4.20	4.20
57		Road	Const: of BTR at Kurd Sharif,UC Palosa sar	10.00	10.00
58		Sanitation	Pavement of Streets, Drains, Protection Wall, Retaining Wall, Culvert, Shingle Road at UC Ghundi Mir Khan Khel.	5.00	5.00
59		WSS	Installation of P/H Pumps,WS Scheme,Open Well at UC Ghundi Mir Khan Khel.	5.00	5.00
60		Road	Improvement/Rehabilitation of Main Ghundi Palosa Sar Road UC Ghundi Mir Khan Khel.	4.00	4.00
61		Sanitation	Pavement of Street/PCC, Retaining Wall, Protection Wall at UC Sabir Abad	5.00	5.00
62		WSS	W.S.Schemes, Open Wells, Water Channels, replacement of old Pipe Lines, Installation of New Pipe Lines, Water Tank at UC Sabir Abad	5.00	5.00
63		WSS	Installation of Hand Pumps, Pressure Pumps at UC Sabir Abad	5.00	5.00

64	Road	Const: of Shingle Road, Repair of B.T.R, Culverts and Causeway at UC Sabir Abad	5.00	5.00	
65	Road	Improvement and rehabilitaion of BTR from Deli Mela to Dhandi Eidal Khel,UC Sabirabad.	10.00	10.00	
66	2013-14	Road	Concrete Road at Abid Koroona,Kabir Kalla UC Sabirabad	2.50	2.50
67	Road	Construction of PCC road from Graveyard to Noora Kalla, UC Sabirabad.	4.00	4.00	
68	WSS	Installation of T/well at Malak Gul Badshah Koroona Kabir Kalla, UC Sabirabad	2.00	2.00	
69	Education	Const: of Additional 1No room & Renovation at GPS Kabir Kalla,UC Sabirabad.	1.50	1.50	
70	Education	Const: of GGPS-2 at Deli Mela,UC Sabirabad	4.20	4.20	
71	Education	Const: of GPS Col.Sher Azam Koroona,UC Sabirabad	4.50	4.50	
72	Education	Const: of GPS at Zangalki,UC Sabirabad	4.20	4.20	
73	Road	Const: of 1KM BTR at Mator road,UC Sabirabad	4.50	4.50	
74	Education	Reconstruction of GPS Dhandi Eidal Khel,UC Sabirabad	2.60	2.60	
75	Road	Addl Work of BTR Road at Khanan Nikha (Makh Banda)	2.50	2.50	
76	Sanitation	Construction of Perdawall at GMS Makh Banda	1.50	1.50	
77	Sanitation	Pavement of Street/PCC, Retaining Wall, Protection Wall at UC Esak Chontra	5.00	5.00	
78	WSS	W.S.Schemes, Open Wells, Water Channel, replacement of Old Pipe Lines, Installation of New Pipe Lines, Water Tank, Installation of Hand Purnps at UC Esak Chontra	5.00	5.00	
79	Road	Const: of BTR from BHU Eisak Chontra to High School Dabb.	4.50	4.50	
80	Education	Const: of Additional 2No class rooms & 1No of Bathroom at GPS Eisak Chontra	2.80	2.80	
81	Education	Const: of GGPS Dabb Sangini,Moh:Zonshah Khel,Sargan Shah Koroona,UC Eisak Chontra	4.20	4.20	
82	Road	Const: of BTR Yaseen Shaheed Road at (Essak Khojak),UC Eisak Chontra.	4.20	4.20	
83	Sanitation	Pavement of Street/PCC, Retaining Wall, Protection Wall at UC Mita Khail	3.00	3.00	
84	WSS	W.S.Schemes,Open Wells, Water Channel, replacement of Old Pipe Lines, Installation of New Pipe Lines, Hand Pumps, Water Tank at Gul Rauf Koroona Tapi Kanda & Mitha Khel at UC Mita Khail	5.00	5.00	
85	Road	PCC road from main BTR Mita Khel Bazaar to Indus Highway at UC Mita Khel	3.00	3.00	
86	Road	Const: of BTR Road Ali Bad Shah Koroona-Manzai UC Mita Khail	4.00	4.00	
87	Sanitation	Pavement of Street at Rehmat Abad, Abid Koroona KaraK and UC Karak North	5.00	5.00	
88	Road	Rehabilitation of BTR and Construction of Remaining portion from main road to Tappi at UC Karak North.	4.50	4.50	
89	Road	Const: of PCC from Old Bazaar to Police Line road at UC Karak North.	7.00	7.00	
90	WSS	Water Supply Scheme at Andi Karak	2.50	2.50	
91	Sanitation	Pavement of Street at Tor Dhand and Karak South UC Karak South	5.00	5.00	
92	Road	Const: of PCC road at Algadi Karak remaining Portion,UC Karak South.	10.00	10.00	
93	Road	Const: of PCC road at Awalzad Koroona and Zaram Khan Koroona.	4.50	4.50	
94	Road	Rehabilitation of BTR from Session Court to Jama Koroona,UC Karak South.	3.50	3.50	
95	Road	Rehabilitation of BTR from Main road to Toor Dhand.	4.00	4.00	
96	Sanitation	Const: of PCC at Awaldad Koroona.	1.00	1.00	
97	Other	Const: of Eid Gah, Janaz Gah at Makh Banda U/C Sabir Abad.	3.00	3.00	
98	WSS	Installation of P/H-Pumps at UC Latamber	2.00	2.00	

99		Sanitation	Pavement of Streets/PCC at UC Latamber.	5.00	5.00
SUPPLY AND FIXING OF PUMPING MACHINERY TO THE FOLLOWING WATER SUPPLY SCHEMES					
AT THE TOTAL COST NOTED BELOW:-					
100	2013-14	WSS	WSS Dar Ali Korona Shahidan Banda, WSS Dost Muhammad Korona Shahidan, WSS Chapi Banda, WSS Abdul Rashid, Yaghi Musakan, WSS Pirgul Shah manzini, WSS Kotka gul Adam Khojaki Killa, WSS Dadan Amal Shah Warana, WSS Haleem Manzini, WSS Iqbal Korona, Chokara, WSS Idrees Koroona Shnawa Gudi Khel, WSS Zeri Wala.	6.60	6.60
101		WSS	WSS Said Akrami Gardai Banda, WSS Ahmed Ali Rtd Police Inspector T.Nasrati, WSS Jangle Khel Awal Khan Korona Chokara, WSS Said Ali Banda, WSS Hukami Banda Gudi Khel, WSS Late Noor Muhammad Korona Khanan Khel, WSS Moulana Shabir Ahmed Korona Jarasi, WSS Moulana Farooq Korona Namar Khan Banda, WSS Ahmed Abad Rustam Korona,	5.40	5.40
102		WSS	WSS Late Mughal Shah Dagar Killa, WSS Malik Umer Hayat Korona Jarasi, WSS Maulana Rabnawaz Korona, Ahmed Abad, WSS Salih Khan Korona Muhabat Khel, WSS Manja Khel Bogara, WSS Hukum Khel Chokara Mikaeel Korona, WSS Abdul Azeem Korona Danda, WSS Qismat Khan Korona Chokara, WSS Ex Chairman Khana But Korona Ahmed Abad, WSS Muhammad Nawaz Korona Ganderi	6.00	6.00
103		WSS	WSS Sultan Abad Mianki Banda, WSS Munawar Jan Korona Shawa Nasrati, WSS Khan Meri Banda, WSS Zeera Banda, WSS Chatta Banda, WSS Khadda Banda Inayatullah Korona, WSS Topi Killa Old Talab, WSS Dakasi Banda, Ismaeel Korona, WSS Syed Nawaz Korona Mirhawas Banda, WSS Haji M. Zaman Haidershah Banda, WSS Malik Shah Jehan Jatan Banda, WSS Ganderi Khattak.	7.20	7.20

EXECUTION OF REMAINING ALLIED WORK i.e PUMPING CHAMBER, EXTERNAL ELECTRIFICATION AND PUMPING CONNECTION ETC. OF THE FOLLOWING WATER SUPPLY SCHEMES

104	2013-14	WSS	WSS Mehrab Khel, Chokarak, P/Connection . WSS Awal Daraz Korona Takhte Nasrati, P/connection, P/Cham WSS Gardi Banda, P/Connection WSS Dar Ali Shahidan Banda, P/Con: WSS Dost Muhd Shahidan, P/cham:, P/Con: WSS Mianki Banda, P/Con: WSS Dakasi Banda Ismaeel Korona, P/Cham, P/Con: WSS Sherzakhel Chokara, P/Con: WSS Afzal Chokara, P/con: WSS Gul Mir Tatar Khel, P/Con: WSS Chappi Banda, P/Con: WSS Kot Banda, P/Cham:, P/Cpn: WSS Kashmiri Banda, P/Cham:, P/Con: WSS Abdul Rashid Yaghi Musakan, P/Con: WSS Sailani Shah Korona Tatar Khel, P/Con: WSS Awal Bad Shah Tatar Khel, P/Con: WSS Pirgul Shah, Manzini, P/Con: WSS Kotka Gul Adam, Khojaki Killa, P/con: WSS Late Wali Rehman, Khojaki, P/Con:etc. WSS Mashahoor korona Khadda Banda, P/Con: WSS Dadan Amal Shah Warana, P/Con:	7.76M	7.76M
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2013-14

		<p>WSS Haleem Manzini Banda, P/Con: WSS Dawal Chokara, remaining allied work</p> <p>WSS Abdul Ghafoor Khojaki Killa, P/Con; WSS Alwar Banda, P/Con: WSS Col, Rtd Kareem Korona Awazi Killa, P/Con: WSS Iqbal Korona Chokara, P/Cham:, p/Con: WSS Idrees Korona shnawa Gudi Khel, p/con; WSS Ahmed Abad Rustam Korona, WSS Sultan Abad Mianki, p/con:, p/Cham:, E.E WSS Munawarjan Korona Shawa Nasrati, p/con:, p/cham:, E.E WSS Chata Banda, remaining work, E.E, p/con: WSS Zalibgul Damgari siraj Khel, p/cham:, p/con: WSS Syed Akrami Gardi Banda, E.E, P/cham:, p/com</p>		
105	WSS	<p>WSS Ahmed Ali Rtd.Police Insp: T.N, p/cham:, p/con:, E.E WSS Dalamir Khel, Mashan Khal, Welayat Khel, p/cham:, p/con:, E.E WSS Jangle Khel Awal Khan Korona, Chokara, p/cham:, E.E, P/con WSS Said Ali Banda, p/con:, p/cham:, E.E WSS Hukami Banda, Gudi Khel, p/con:, p/cham:, E.E WSS Late Noor Muhd Korona Khanan Khel, p/cham:, E.E, P/con:</p>	7.50M	7.50M
106	WSS	<p>WSS Shadi Khel, Wali Shah Korona, p/cham:, p/con: WSS Moulana Shabir Ahmed Korona Jarasi, p/con:, p/cham:, E.E WSS Molana Farooq Korona Namarkhan Banda, p/con, p/cham, E.E WSS Khanmiri Banda, chamo member, p/con:, p/cham, E.E WSS Zera Banda, remaining work, P/cham:, P/Con:, E.E WSS Ghari Khel Khanbaig Korona, P/cham:, p/Con:, WSS Tangazani Qasam Korona, p/cham:, p/con: WSS Zeri Wala, p/cham:, p/con:, E.E WSS. Ganderi Khattak. p/cham:, p/con:, E.E</p>	6.47M	6.47M
107	WSS	<p>WSS Late Mughalshah Dagar Khel, P/cham:, p/con:, E.E--- WSS Malik Umer Hayat Jarasi, p/cham:, p/con:, E.E- WSS Rabnawaz Korona Ahmed Abad, E.E, p/cham:, p/con: WSS Saleh Khan Mohabat Khel, E.E, p/cham, p/con:- WSS Manja Khel Bogara, p/cham:, p/con:, E.E- WSS Hukum Khel, chokara, Makail Korona, E.E, p/con:, p/cham:- WSS Addul Azcem korona Danda, p/cham:, p/con:, E.E WSS Qismat Khan Chokara. p/cham:, p/con:, E.E</p>	7.45M	7.45M



2013-14	WSS	WSS Ex chairman Khanabut Ahmed Abad, E.E, p/con:, p/cham:- WSS M.Nawaz Korona Ganderi, p/cham:, p/con:, E.E WSS Malik shah Jehan Jatan Banda, p/con:, p/cham:, E.E WSS Haji M. Zaman Haider Shah Banda, p/con:, p/cham:, E. WSS Syed Nawaz Mirhawas Banda, p/cham:, p/con:, E.E WSS Khada Banda Inayat Ullah Korona, p/con:, p/cham:, E.E WSS Topi Killa old Talab, p/cham:, p/con:, E.E WSS Khalil Rehman Landaki, p/cham:, p/con: WSS Dr. Shereen Korona Ghari Khel, P/cham:, p/con: WSS Ghazi Khan Korona Tatar Khel, p/cham:, p/con:, E.E	7.82M	7.82M		
<b>SUPPLY AND FIXING OF SOLAR SYSTEM FOR FOLLOWING WSS</b>						
109	2013-14	WSS	Water Supply Scheme Israr Abad Khojaki Killa	1.50M	1.50M	--
110		WSS	Water Supply Scheme Sailani Shah Tatar Khel	1.50M	1.50M	--
111		WSS	Water Supply Scheme Luqman Hakeem, Khojaki Killa	1.50M	1.50M	--
112		WSS	Water Supply Scheme Awal Badshah Tatar Khel	1.50M	1.50M	--
113		WSS	Water Supply Scheme late wali Rehman Khojaki Killa	1.50M	1.50M	--
114		WSS	Water Supply Scheme Abdul Ghafoor Khojaki Killa	1.50M	1.50M	--
115		WSS	Water Supply Scheme Zalibgul Korona Damgari Siraj Khel	1.50M	1.50M	--
116		WSS	Water Supply Scheme Dalamir Khel, Welayat Khel,	1.50M	1.50M	--
117		WSS	Water Supply Scheme Shadi Khel Walishah Korona	1.50M	1.50M	--
118		WSS	Water Supply Scheme Ghari Khel Khanbaig Korona	1.50M	1.50M	--
119		WSS	Water Supply Scheme Tanga Zanai Qasam Korona	1.50M	1.50M	--
120		WSS	Water Supply Scheme Khalik Rehman Korona, Landaki	1.50M	1.50M	--
121		WSS	Water Supply Scheme Tariq Manzini	1.50M	1.50M	--
122		WSS	Water Supply Scheme Nasrullah Korona Tatar Khel	1.50M	1.50M	--
123		WSS	Water Supply Scheme Umer Ayaz Korona Sultan Banda	1.50M	1.50M	--
124		WSS	Water Supply Scheme Gul Shahbaz Korona Saikot	1.50M	1.50M	--
125		WSS	Water Supply Scheme Syed Wali Korona Saikot	1.50M	1.50M	--
126		WSS	Water Supply Scheme Dr. Shereen Korona Ghari Khel	1.50M	1.50M	--
127		WSS	Supply and fixing of Solar Batries( WSS Lal Sahib Korona, Landaki& WSS Israr Abad)	1.00M	1.00M	--
128		WSS	Supply and fixing of solar system for Pressure Pumps( Gul Shahid Khan Korona, Khojaki Killa, Tahir Korona)	1.50M	1.50M	--
<b>EXECUTION OF NEW WATER SUPPLY SCHEMES (Tube Wells)</b>						
At:-						
129	2013-14	WSS	Installation of Water Supply Scheme Sheikhan Saikot	1.00M	1.00M	--
130		WSS	Installation of Water Supply Scheme ,Dabaki T.Nasrati	1.80M	1.80M	--
131		WSS	Installation of Water Supply Scheme Haji Karim Nawaz Korona, Ganderi Bala	1.80M	1.80M	--
132		WSS	Installation of Water Supply Scheme at Gualy Malik Korona, Shahidan Banda	1.80M	1.80M	--
133		WSS	Installation of Water supply Scheme Khair Muhammad Subidar Korona Laghari Rajab Khel	1.20M	1.20M	--
134		WSS	Installation of Water Supply Scheme, Prof: Rasool Shah Korona, Ganderi Khattak	1.70M	1.70M	--

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135	2013-14	WSS	Installation of Water Supply Scheme Khada Banda Usman H.M, Sher Hayat Muzamil Korona Korona	1.80M	1.80M	--
136		WSS	Installation of Water Supply Scheme at Syed Rehman/ Ghani Shah Korona	1.40M	1.40M	--
137		WSS	Installation of Water Supply Schemes at Chairman Sahib Gul Korona Warana	1.00M	1.00M	--
138		WSS	Installation of Water Supply Scheme at Haji Muhammad Ayaz Korona Inzar Banda	1.70M	1.70M	--
139		WSS	Installation of Water Supply Scheme at new abadi near Tor Dhand, Pk-41	1.20M	1.20M	--
140		WSS	Installation of Water Supply Scheme at Haji Kalam Khan Korona Chata Banda	1.40M	1.40M	--
141		WSS	Installation of Water Supply Scheme at Late Khorshheed Korona T.Nasrati	1.70M	1.70M	--
142		WSS	Installation of Water Supply Scheme at Warana Mashan Khel	1.00M	1.00M	--
143		WSS	Installation of Water Supply Scheme at Hakeem Khan Korona Warana Mir Hassan Khel	1.00M	1.00M	--
144		WSS	Installation of Water Supply Scheme at Sultan Banda Khojaki Killa	1.20M	1.20M	--
145		WSS	Installation of Water Supply Scheme at Behrain Khel Hujat Ullah Korona	1.80M	1.80M	--
146		WSS	Installation of Water Supply Scheme at Mohalla Charghi Khel, Mianki	1.70M	1.70M	--
147		WSS	Installation of Water Supply Scheme at Balahimshaha and Gul Rahim Zad Korona Laghri Banda	1.120M	1.120M	--
148		WSS	Installation of Water Supply Scheme at Moulana Munawar Jan , Gul Moheet Khan Korona Manzini Banda	1.40M	1.40M	--
149		WSS	Installation of Water Supply Scheme at Noor Qatal Korona Shnawa Gudi Khel	1.80M	1.80M	--
150		WSS	Installation of Water Supply Scheme at Darsha Khel Afsar Khan, Farid Korona	1.80M	1.80M	--
151		WSS	Installation of Water Supply Scheme at Dakasi Banda	1.80M	1.80M	--
152		WSS	Installation of Water Supply Scheme at Hamidullah shah Korona Zarin Killa	1.80M	1.80M	--
153		Other	<u>Construction of Two No Community Centre at</u> i) Kotka Zardad Inzar Banda-----Rs. 3.00M ii) GhundiKilla-----Rs. 2.00M	5.00 M	5.00 M	--
154		WSS	<u>Allocation for payment of accrued liabilities of following WSS</u> i) Water Supply Scheme Muhammad Nawaz KoronaGanderiKhattak. ii) Water Supply Scheme Rtd. Inspector Ahmed Ali KoronaT/Nasrati. iii) Water Supply Scheme Khalil Rehman Korona Landaki	2.14 M	2.14 M	--
155		Other	Boundary Wall for 5 No Primary Schools at PK-41, Karak	2.50 M	2.50 M	--
156		WSS	3" Dia Pipe from various new T/well based Water Supply Scheme	11.00 M	11.00 M	--
157		WSS	Installation of mini Tube Wells at Union Council Warana Ahmed Abad	6.00 M	6.00 M	--
158		WSS	Execution of Water Supply Scheme & allied work at Aral Samandari Killa, U/C Latamber	2.00M	2.00M	--
159		WSS	Execution of Water Supply Scheme & allied work at Mandawa, U/C Latamber	2.00M	2.00M	--
160		WSS	Installation of Mini T/Wells at Union Council Latamber	8.00M	8.00M	--
<b>G.Total (2013-14)</b>				<b>621.410</b>	<b>621.410</b>	

1	2014-15	WSS	Installation of P-Pump /Hand Pump Tehsil B.D Shah	10.0	10.0	
2		WSS	WSS (Tube well) at Islam Gul Koroona Zangi Banda Palosa Sar	4.0	4.0	
3		Communication	Const of BTR FROM Shagi Road to Inzar Banda UC Teri	10.0	10.0	
4		Communication	Const of Remaining portion of Barbara raod UC Teri	6.0	6.0	
5		Communication	Const of remaining portion of BTR Eissak Khumari UC Teri	5.0	5.0	
6		Communication	Const of BTR from Sadiqabad to Rehman Abad UC Teri	5.0	5.0	
7		Communication	Const of BTR from main Gurguri raod to Saal Kalla	7.0	7.0	
8		Communication	Const of BTR from main B.D Shah road to Dr.Ayaz Koroona	6.0	6.0	
9		Communication	Const of remaining portion of BTR Shakar Khel	7.0	7.0	
10		Communication	Const of BTR Sandali Banda UC Jatta Ismail Khel	5.0	5.0	
11		Education	Const of Causeway b/w Primary School & Middle School Barbara Banda	1.2	1.2	
12		Other	Const of Causeway b/w Graveyard and Village Barbara Banda	1.2	1.2	
13		Communication	Const of remaining portion of Darish Khel road UC Bahader Khel	10.0	10.0	
14		Communication	Const of remaining portion & repair of BTR from Bahader Khel Ada to Anar Banda	8.0	8.0	
15		Communication	Resurfacing of BTR from Jala to Charpara UC Bahader Khel	8.0	8.0	
16		Communication	Const of 1 KM BTR at Faqirabad,Dagar Nari UC Nari Panos	5.0	5.0	
17		Sanitation	Pavement of street at UC Bahader Khel	3.0	3.0	
18		Sanitation	Pavement of street at UC Gurguri	3.0	3.0	
19		Sanitation	Pavement of street at UC Nari Panos	3.0	3.0	
20		WSS	Installation of Pipe Line at PK-40	4.0	4.0	
21		Sanitation	Pavement of street at UC Jata Ismail Khel	3.0	3.0	
22		Sanitation	Pavement of Street/PCC at Adam Saz Koroona,Azad Banda	2.0	2.0	
23		Sanitation	Pavement of Street at Bozha	2.0	2.0	
24		Sanitation	Pavement of street /pcc at Deraki Banda	2.0	2.0	
25		Sanitation	Pavement of Street at Kharhaye Banda	1.0	1.0	
26		Communication	Const: of BTR from Main Karak Sabir Abad Road to Niazi Well Stop Indus Hihway Phase-II	5.0	5.0	
27		Education	Re-const: of GPS Nari Eidai Khel,UC Sabirabad	2.5	2.5	
28		Education	Const of 2 Nos Class at GHS Ahmadi Banda UC Teri	2.4	2.4	
29		Education	Const of Addl 1 No Class room for GGPS Kharhi Banda	1.2	1.2	
30		Education	Const of GPS Old Krhapa BD Shah	4.0	4.0	
31		Education	Const of GGPS Gurguri	4.0	4.0	
32		Education	Const of 2 No. Rooms at GGPS Mansoor Garh	2.4	2.4	
33		Education	Const of GGPS Ali Khan Khel	4.0	4.0	
34		Education	Const of GPS at New Abadi Jatta Ismail Khel	4.0	4.0	
35		Other	Const of Janazgah at Gurguri	1.5	1.5	
36		Sanitation	Pavement of Street at Zonaka Banda	2.0	2.0	
37		Other	Const: work at Various Madrassa at PK-40	10.00	10.00	
38		Electricity	Provision of Electrification through solar system for Village Sarobi,Azaar Khel And Kurd Sharif UC Palosa Sar	3.0	3.0	
39		WSS	Addl work of T/Well at Mcena Jan Koroona ( Revised Est)	1.0	1.0	
40		WSS	Addl work of WSS Aziz Koroona ,UC Mita Khel	3.0	3.0	
41		WSS	Rehb: of WSS Kotay Kalla,UC Jandri	5.0	5.0	
42		Communication	Const of PCC road at Tarki Khel	8.0	8.0	
43		Communication	Const: of BTR at Kando Khel	10.0	10.0	

44	Communication	Addl work of BTR Ghundi Mir Khan Khel, UC GMK Khel	5.0	5.0	--
45	Communication	Remaining Portion of PCC road Tabbi Khwa UC Jandri	7.0	7.0	--
46	Communication	Remaining work of BTR at Garh Jawal Khel	2.0	2.0	--
47	Communication	Const of BTR Eidgah Jandri	3.0	3.0	--
48	Communication	Const of Addl work at Makh Banda / Matina Road Sabirabad	6.0	6.0	--
49	2014-15 Communication	Const of PCC at Daud Koroona Moh Zara Khel UC Sabirabad	3.0	3.0	--
50	Communication	Const of PCC from highway to Moh. Qooli Khel	4.0	4.0	--
51	Communication	Const of PCC road from Eidgah Jandri to Mashki Khel	8.0	8.0	--
52	Communication	Const: of PCC road Main Khushal Road Sabir Abad Phase-2	10.0	10.0	--
53	Sanitation	Retaining Wall for Shamshaki Banda, Walay Banda, Dorho Algada, Ghunda Banda	3.0	3.0	--
54	Communication	Const of PCC / BTR Tarkha Koi	5.0	5.0	--
55	WSS	WSS Azad Khel, UC GMK Khel	6.0	6.0	--
56	WSS	Const of Mini Tube well at Ashab (L) Koroona Kelaye Palosa Sar	1.30	1.30	--
57	WSS	WSS Dhandi Eidal Khel, UC Sabirabad	10.0	10.0	--
58	WSS	WSS Billand Kalla, UC Jandri	7.0	7.0	--
59	WSS	WSS/Tube Well at Upper Sre Khwa	2.0	2.0	--
60	WSS	Test bore of Tube well for Shanki Banda	1.0	1.0	--
61	WSS	Installation of Tube Well at Eisaf Khel, UC Mita Khel	3.0	3.0	--
62	WSS	Rest Bore at Rehmat Abad, UC Karak North	1.0	1.0	--
63	WSS	Installation of Pipeline at Dubb	2.0	2.0	--
64	WSS	Installation / fixing of Solar System on various Tube Wells at Tehsil Karak	28.0	28.0	--
65	WSS	Const: of Water Supply Scheme / Tube Well to be facilitated to Solar System at Palosa Sar	7.0	7.0	--
66	WSS	Water Supply Scheme for Village Ali Khel to be facilitated to Solar System	7.0	7.0	--
67	WSS	Water Supply Scheme for Kamali Zara Khel to be facilitated to Solar System	7.0	7.0	--
68	WSS	Installation of Tube Well / WSS at Tabi Khwa UC Jandri	5.0	5.0	--
69	Communication	Cutting, Leveling, Dressing of Kacha track from Sarobi 1 to Sarobi 2 UC Palosa Sar.	2.0	2.0	--
70	Communication	Const of PCC road at Eisaf Khel, UC Mita Khel	4.0	4.0	--
71	Communication	Const: of PCC road of Bhattu Koroona Jandri, UC Jandri	4.0	4.0	--
72	Communication	Const of PCC road at Sraykhwa UC Jandri	3.0	3.0	--
73	Communication	Rehabilitation/ Improvement of Road from Main Bazar to Old Bazaar Karak	10.0	10.0	--
74	Communication	Const: BTR at Chogaan Koroona, UC Sabirabad	5.0	5.0	--
75	Communication	Const: of BTR Langar Khel Koroona, Kelaye Banda, UC Sabirabad	8.0	8.0	--
76	Education	Const of GPS Halim Abad UC Sabirabad	4.0	4.0	--
77	Communication	Const: of remaining portion of BTR from GHS Dandi Eidal Khel to GPS Dandi Eidal Khel	5.0	5.0	--
78	Communication	Const of PCC road from highway Iqbal Noor Koroona to Aya Khel	3.0	3.0	--
79	Sanitation	Pavement of street at UC Jandri	3.0	3.0	--
80	Sanitation	Pavement of street at UC Sabirabad	3.0	3.0	--
81	Sanitation	Pavement of street at UC Palosa Sar	3.0	3.0	--
82	Sanitation	Pavement of street at UC Karak North	3.0	3.0	--
83	Sanitation	Pavement of street at UC Karak South	3.0	3.0	--
84	Sanitation	Pavement of street at UC Ghundi Mir Khan Khel	3.0	3.0	--
85	Sanitation	Pavement of street at UC Mita Khel	3.0	3.0	--
86	Sanitation	Pavement of street at UC Eissak Chontra	3.0	3.0	--
87	Sanitation	Pavement of street at Kandao Banda	1.5	1.5	--
88	Sanitation	Pavement of Street/PCC, R/Wall at Kotay Kalla Ajab Khan Koroona	1.0	1.0	--
89	Sanitation	Pavement of street / Retaining Wall at Ghulam Tarki Khel Koroona	1.5	1.5	--

90	Sanitation	Pavement of street at Moh.Zara Khel UC Sabirabad	1.0	1.0
91	Sanitation	Pavement of PCC street at Dhoda Khel, Sray Khwa and Tarkha koi	3.0	3.0
92	Education	Const of 3 Addl rooms at GGHS Sabirabad	7.0	7.0
93	Education	Const of Remaining Work of GMS Makh Banda	1.0	1.0
94	Education	Const of 4 No's class room for upgradation of middle school Sarobi, UC Palosa Sar	5.0	5.0
95	2014-15 Education	Const of Addl 2 No's Class rooms for GPS Sarobi, UC Palosa Sar	2.5	2.5
96	Education	Const of GGPS Mangar Khel, UC GMK Khel	4.0	4.0
97	Education	Const of Addl Rooms at Kabir Kalla	3.0	3.0
98	Education	Const of 2 Nos Addl Class room at GPS Malagi Banda	2.0	2.0
99	Education	Re-const: of GPS Painda Banda	4.0	4.0
100	Education	Const of GPS Taraki Banda	4.0	4.0
101	Education	Const of GGPS at Zebbi Channi Khel Ibrar Koroona	4.0	4.0
102	Education	Const of GPS Billand Kalla	4.0	4.0
103	Education	Const of Parda Wall GPS Kach Banda	1.0	1.0
104	Education	Const of Janazgah at Matina Aya Khel	2.0	2.0
105	Other	Const of Janazgah near Police Station Sabirabad	2.0	2.0
106	Other	Const of Eidgah at Zebbi Channi Khel	1.0	1.0
107	Other	Const of Eidgah at Essak Khojak Rehman Gul Koroona	3.0	3.0
108	Other	Const of Janazgah at Payala Banda Sabirabad	2.0	2.0
109	Other	Const of Eidgah at Malak Awalzed Koroona Karak	1.0	1.0
110	Education	Const of Parda Wall, Group Laterine for GPS Tabbi Khwa	1.0	1.0
111	Education	Parda Wall/Laterine Block, H-Pump and Addl Class Room for GPS Shamshaki	2.0	2.0
112	Communication	Developing Dozer Tracks in accessible areas PK-40	9.2	9.2
113	Other	Additional Work DDAC Office Karak	2.5	2.5
114	Sanitation	WSS at Prof: Jamal Koroona UC Mita Khel	2.5	2.5
115	Other	Const: of Park at Karak City	10.0	10.0
116	Sport	Const: / Improvement work at Karak Stadium Karak	20.0	20.0
117	Sanitation	Sewerage System at UC Mita Khel	2.0	2.0
118	Sanitation	Pavement of Street / Retaining Wall at PK-40	3.5	3.5
119	WSS	WSS / Open Wells / Pressure Pumps / Hand Pumps at PK-40	2.5	2.5
120	Communication	Const: of BTR / Culvert / Cutting, Levelling & Dressing at PK-40	3.0	3.0
121	WSS	Installation of Tube Well / WSS at Tabi Khwa UC Jandri	5.0	5.0
122	Other	const of Janazgah/Eidgah at Various area/villages of PK-40	10.00	10.00
123	Communication	Cutting, Leveling, Dressing of PCC road at PK-40	5.00	5.00
124	WSS	Installation / Fixing of Street Light Solar system for Karak City	15.0	15.0
125	Other	Const of Ali Khel Chowk UC GMK Khel	1.5	1.5
126	Electricity	Provision of Electric Poles/Transformers and conductor at PK-40	20.0	20.0
127	WSS	Installation of P-Pump/H-Pump at Tehsil Karak	10.0	10.0
128	WSS	WSS Dubb Sangini	4.2	4.2
129	WSS	Mini Tube well for Malagi Banda (Naimat Gul Koroona)	1.0	1.0
130	WSS	WSS Kando Khel	1.0	1.0
131	WSS	Installation of P-Pump/H-Pump at PK-40	10.0	10.0
132	WSS	Installation of P-Pump/H-pump, Pavement of street at Aya Khel Koroona Wargha Banda	2.0	2.0
133	WSS	Installation of P-Pump/ H-Pump at Kandao Banda	1.5	1.5
134	WSS	Installation of P-Pump/H-Pump at Wargha Banda	1.5	1.5
135	WSS	Water Supply Scheme Sabir Ullah Koroona Karak Sar	1.5	1.5
136	Communication	Const of BTR from Malagi Banda to Ghunda Shamskahi	7.0	7.0

137		Communication	Imprvement of BTR / Premex at Badin Khel	10.0	10.0
138		Communication	Const of PCC road at Malagi Banda	3.0	3.0
139		Communication	Const of BTR Road of Lakhana	10.0	10.0
140		Communication	Const: of BTR at Kamali Zara Khel	10.0	10.0
141	2014-15	Communication	Maintenance & repair of BTR Ali Khel chowk to Channi khel School	10.0	10.0
142		Communication	Extension of PCC road Algadi Karak Phase-3	10.0	10.0
143		Communication	Const of PCC road from Kemarhi to walay road(Akhtar Zarin Koroona) UC Palosa	2.5	2.5
144		Communication	Const of BTR/PCC Nashpa Karak	10.0	10.0
145		Communication	Const of BTR Andi Sharqi to Andi gharbi Karak	10.0	10.0
146		Communication	Addl: work of BTR Matina UC Sabirabad	5.0	5.0
147		Communication	Const: of BTR Kabir kale Deli Mela Phase-II	7.0	7.0
148		Communication	Cutting ,Leveling,Dressing of Kacha track from Sarobi 1 to Sarobi 2 UC Palosa Sar.	2.0	2.0
149		Communication	Const of PCC road at Eisaf Khel,UC Mita Khel	4.0	4.0
150		Communication	Const:of PCC road of Bhattu Koroona Jandri,UC Jandri	4.0	4.0
151		Communication	Const of PCC road at Sraykhwa UC Jandri	3.0	3.0
152		Communication	Rehbilitation/ Improvement of Road from Main Bazar to Old Bazaar Karak	10.0	10.0
153		Communication	Const:BTR at Chogaan Koroona,UC Sabirabad	5.0	5.0
154		Communication	Const: of BTR Langar Khel Koroona,Kelaye Banda,UC Sabirabad	8.0	8.0
155		Education	Const of GPS Halim Abad UC Sabirabad	4.0	4.0
156		Communication	Const: of remaining portion of BTR from GHS Dandi Eidal Khel to GPS Dandi Eidal Khel	5.0	5.0
157		Communication	Const of PCC road from highway Iqbal Noor Koroona to Aya Khel	3.0	3.0
158		Sanitation	Pavement of street at UC Jandri	3.0	3.0
159		Sanitation	Pavement of street at UC Sabirabad	3.0	3.0
160		Sanitation	Pavement of street at UC Palosa Sar	3.0	5.0
161		Sanitation	Pavement of street at UC Karak North	3.0	3.0
162		Sanitation	Pavement of street at UC Karak South	3.0	3.0
163		Sanitation	Pavement of street at UC Ghundi Mir Khan Khel	3.0	3.0
164		Sanitation	Pavement of street at UC Mita Khel	3.0	3.0
165		Sanitation	Pavement of street at UC Bissak Chontra	3.0	3.0
166		Sanitation	Pavement of street at Kandao Banda	1.5	1.5
167		Sanitation	Pavement of Street/PCC,R/Wall at Kotay Kalla Ajab Khan Koroona	1.0	1.0
168		Sanitation	Pavement of street / Retaining Wall at Ghulam Tarki Khel Koroona	1.5	1.5
169		Sanitation	Pavement of street at Moh.Zara Khel UC Sabirabad	1.0	1.0
170		Sanitation	Pavement of PCC street at Dhoda Khel,Sray Khwa and Tarkha koi	3.0	3.0
171		Education	Const of 3 Addl rooms at GGHS Sabirabad	7.0	7.0
172		Education	Const of Remaining Work of GMS Makh Banda	1.0	1.0
173		Education	Const of 4 No's class room for upgradation of middle school Sarobi,UC Palosa Sar	5.0	5.0
174		Education	Const of Addl 2 No's Class rooms for GPS Sarobi,UC Palosa Sar	2.5	2.5
175		Education	Const of GGPS Mangar Khel,UC GMK Khel	4.0	4.0
176		Education	Const of Addl Rooms at Kabir Kalla	3.0	3.0
177		Education	Const of 2 Nos Addl Class room at GPS Malagi Banda	2.0	2.0
178		Education	Re-const: of GPS Pinda Banda	4.0	4.0
179		Education	Const of GPS Taraki Banda	4.0	4.0
180		Education	Const of GGPS at Zebbi Channi Khel Ibrar Koroona	4.0	4.0
181		Education	Const of GPS Billand Kalla	4.0	4.0
182		Education	Const of Parda Wall GPS Kach Banda	1.0	1.0
183		Education	Const of Janazgah at Matina Aya Khel	2.0	2.0
184		Other	Const of Janazgah near Police Station Sabirabad	2.0	2.0
185		Other	Const of Eidgah at Zebbi Channi Khel	1.0	1.0
186		Other	Const of Eidgah at Bissak Khojak Rehman Gul Koroona	3.0	3.0

187	Other	Const of Janazgah at Payala Banda Sabirabad	2.0	2.0	--
188	Other	Const of Eidgah at Malak Awalзад Koroona Karak	1.0	1.0	--
189	Education	Const of Parada Wall, Group Laterine for GPS Tabbi Khwa	1.0	1.0	--
190	Education	Parada Wall/Laterine Block, II-Pump and Addl Class Room for GPS Shamshaki	2.0	2.0	--
191	Communication	Developing Dozer Tracks in accessible areas PK-40	9.2	9.2	--
192	Other	Additional Work DDAC Office Karak	2.5	2.5	--
193	Sanitation	WSS at Prof: Jamal Koroona UC Mita Khel	2.5	2.5	--
194	Other	Const: of Park at Karak City	10.0	10.0	--
195	Sport	Const: / Improvement work at Karak Stadium Karak	20.0	20.0	--
196	Sanitation	Sewerage System at UC Mita Khel	2.0	2.0	--
197	Sanitation				
198	WSS	Pavement of Street / Retaining Wall at PK-40	3.5	3.5	--
198	WSS	WSS / Open Wells / Pressure Pumps / Hand Pumps at PK-40	2.5	2.5	--
199	Communication	Const: of BTR / Culvert / Cutting, Levelling & Dressing at PK-40	3.0	3.0	--
200	WSS	feasibility study of scheme "construction of small dams specifically for drinking water purposes in District Karak"	10.00	10.00	--
Installation of New T/Well based WSS at:-					
201	WSS	T/Well based Water Supply Scheme at Nara Janda Khel	1.9	1.9	--
202	WSS	T/Well based Water Supply Scheme at Siddique Korona Wagi Banda	1.9	1.9	--
203	WSS	T/Well based Water Supply Scheme at Malik Abad. Yousaf Khel	1.9	1.9	--
204	WSS	T/Well based Water Supply Scheme at Moona Khel Dr. Usman Korona	1.9	1.9	--
205	WSS	T/Well based Water Supply Scheme at Shoukat Korona Zarin Killa	1.9	1.9	--
206	WSS	T/Well based Water Supply Scheme at Paki Gudi Khel	1.9	1.9	--
207	WSS	T/Well based Water Supply Scheme at Yaghi Soli Khel	1.5	1.5	--
208	WSS	T/Well based Water Supply Scheme at Bahader Nawaz (Late) Korona Said Ali Banda	1.9	1.9	--
209	WSS	T/Well based Water Supply Scheme at Mir Aslam, Kali Wal Tanzeem Ganderi Khattak	2.0	2.0	--
210	WSS	T/Well based Water Supply Scheme at Rehmat Shah Korona, Ambeeri Killa.	1.9	1.9	--
211	WSS	T/Well based Water Supply Scheme at Gul Mir Korona Tatar Khel	1.2	1.2	--
212	WSS	T/Well based Water Supply Scheme at Ahmed Abad Rustam Korona	1.2	1.2	--
213	WSS	Water Supply Scheme at Dr. Shereen Korona, Ghari Khel	1.2	1.2	--
214	WSS	Water Supply Scheme Narai Khwara, chokara	1.80	1.80	--
215	WSS	5No Water Supply Schemes at PK-41, Karak	9.00	9.00	--
216	WSS	Water Supply Scheme Azim Khan Korona Mumbati Killa(Only Bore)	1.20	1.20	--
217	WSS	T/Well Based WSS at Late Haji Sadullah Khan Korona, Jehangeri	1.50	1.50	--
218	WSS	T/Well Based WSS at WSS, Mazar Korona Haji Banda	1.40	1.40	--
219	WSS	T/Well Based WSS at late Qadir Bux Korona Dagar Killa	1.80	1.80	--
Allied Work (Pumping Chamber, Electricity, on need base) at T/Well based WSS, at:-					
220	WSS	Water Supply Scheme, Dabaki T.Nasrati, Water Supply Scheme Haji Karim Nawaz Korona, Ganderi Bala WSS at Gualy Malik Korona, Shahidan Banda, WSS, Prof: Rasool Shah Korona, Ganderi Khattak, WSS Khada Banda Usman H.M, Sher Hayat & Muzamil Korona Korona, Khadda Banda WSS Aslam Khan Korona, Shah Salim	5.50	5.50	--

221	2014-15	WSS	Water Supply Scheme at Syed Rehman/ Ghani Shah Korona, (Chamber only), WSS at Haji Muhammad Ayaz Korona Inzar Banda, WSS at new abadi near Tor Dhand, Pk-41 (chamber only), Water Supply Scheme at Late Khorsheed Korona T.Nasrati, WSS Malik Ali Hassan Korona Ahmed Abad, (Chamber only), WSS, Wagi Banda, Rehman Gul Korona, (chamber only)	2.50	2.50	--
222		WSS	WSS at Behram Khel Hujat Ullah Korona, WSS at Mohalla Charghi Khel, Mianki, WSS at Noor Qatal Korona Shnawa Gudi Khel, WSS Late Muhammad Karim Koroona Darsha Khel, WSS at Dakasi Banda WSS at Hamidullah shah Korona Zarin Killa, WSS Mirdal Banda, Lal Shereen Korona, WSS Mianki Banda, Mudassir Shah Korona, WSS Alam Gul Khel, Bala, WSS Nari Khwara, WSS Iqbal Abad Chokara.	9.50	9.50	--
223		WSS	WSS Aral Chorian, Khangul Korona WSS, Wanki Siraj Khel(chamber only) WSS at Jan Shah Korona near Shumadi Khel, WSS Ghulam Saddiq Korona, Chowkara, WSS, Mashadin Korona Laghari Ghari Khel, WSS Saikot Gul Sarwar Korona, WSS, Dabli Lawaghar.	6.90	6.90	--
224		S/F of Solar system & Pumping Chamber (where needed) for WSS:- WSS	Water Supply Scheme Sheikhan Saikot WSS Khair Muhammad Subidar Korona Laghari Rajab Khel, Water Supply Scheme at Warana Mashan Khel Water Supply Scheme at Hakeem Khan Korona Warana Mir Hassan Khel	8.20	8.20	--
225		WSS	WSS Sakhi Rehman Korona, Saikot, WSS Alam Sheri, Tabib Korona, WSS Nawaz Abad, Lera Banda M, WSS, Garang Siraj Khel	8.20	8.20	--
226		WSS	WSS, Dr. Intiaz Korona, Saikot WSS, Head Master M. Iqbal Korona, Warana Musakan WSS, Usman Korona, Warana Mashan Khel, Shanai Banda, WSS, Azim Khan Korona, Nari Khel Mumbati.	8.00	8.00	--
227		WSS	Water Supply Scheme at Sultan Banda Khojaki Killa WSS at Balahimshaha and Gul Raham Zad Korona Laghari Banda, WSS Kanda Khadi Khel Laj Mir Koroona WSS Alamsheri Sheikhan,	8.50	8.50	--
228		WSS	WSS at Moulana Munawar Jan , Gul Moheet Khan Korona Manzini Banda, WSS Paloski, Darwesh Koron, WWS, Gardi Ghari Khel	6.2	6.2	--
229		WSS	WSS, Farhad Korona Warana Latamber. WSS, Nabi Korona Warana Latamber WSS, Mandawa, WSS, Aral Banda	8.20	8.20	--
<b>G.Total G.R (2014-15)</b>				<b>1023.500</b>	<b>1023.500</b>	--



2015-16

1	Gas	Installation of SMS Nari Panos	81.429	81.429	--
2	WSS	Provision of clean drinking water supply through P-Pumps/H-Pumps at Tehsil B.D Shah	9.00	9.00	--
3	Sanitation	(i). Pavement of street at Moh: Kootki Makori (ii). Pavement of street at Abdul Nasar Koroona (Stur Koi) Makoori. (iii). Pavement of street Malak Raza Khan Koroona Makori.	5.00	5.00	--
4	WSS	Instt. of Pipeline alongwith Submersible Machines at Ghol Banda Bahadar Khel & Instt. of pipe line at Orbashi UC Gurguri	1.60	1.60	--
5	Irrigation	Lift Irrigation system at Shoukat Koroona B.D Shah	3.00	3.00	--
6	Road	Dozer Track (Cutting, Leveling & Dressing) from Shaheedan to Darga Shahidan	5.00	5.00	--
7	Sanitation	Street Pavement at Totaki	1.971	1.971	--
8	Road	Cutting, Leveling & Dressing of Kacha Track from Khuram Muhammad Zai to Anar Banda	10.00	10.00	--
G.Total G.R (2015-16)			117.00	117.00	--

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1	2016-17	WSS	Constt: of Barani Talab Chek Dam, Mini Dam, Talab & Rehabilitation of existing talab at Tehsil B.D Shah	15.00	15.00	--
2		WSS	Constt: of Barani Talab Chek Dam, Mini Dam Talab & Rehabilitation of existing talab at Tehsil Karak	5.00	5.00	--
3		WSS	Upgradation / Extension /Reh: of existing various WSS: for Karak City	15.00	10.00	--
4		WSS	Upgradation / Extension /Reh: of existing various WSS: for B.D Shah	5.00	5.00	--
5		WSS	Instt: of P/H-Pumps in both Tehsil at PK-40	20.00	12.00	--
6		WSS	Instt: of P/H-Pumps at Tehsil Karak	15.00	10.00	--
7		WSS	Instt: of P/H-Pumps at Tehsil B.D Shah	15.00	13.00	--
8		WSS	Constt: of Mini T-Wells solar system in both Tehsil Karak and B.D Shah	15.00	15.00	--
9		Roads	Cutting, leveling, dressing of Kacha Track / Road at Tehsil Karak	5.00	5.00	--
10		WSS	Constt: of Open Wells at B.D Shah	5.00	5.00	--
11		WSS	Replacement of old P-Line/ Instt: of New P-Lines PVC, HDP (32mm,40mm,63mm, 90mm & 110 mm) at Tehsil Karak/B.D Shah	10.00	8.00	--
12		WSS	Replacement of old P-line/Instt: of new P-Lines PVC HDP (32mm,40mm,63mm, 90mm & 110mm) at Tehsil B.D Shah	5.00	5.00	--
13		WSS	Replacement of old damaged pumping machinery on existing WSS /P-Pumps at PK-40	3.00	3.00	--
14		WSS	WSS: Nasib Zaman Service Dig Koroona Karak City	1.00	1.00	--
15		Other	Constt: of Eidgah / Janazgah at PK-40	5.00	5.00	--
16		Sanitation	Constt: of PCC street/ Road at UC Jatta Ismail Khel	5.00	5.00	--
17		WSS	Constt: of Open Well at various places at PK-40	3.00	3.00	--
18		Other	Constt: of Janazgah at Khuz (Dabb)	2.50	2.50	--
19		WSS	Street Pavement at (Ahmadi Banda) B.D Shah	3.00	3.00	--
20		Road	Reh: of BTR/Surface of Bahadar Khel Road	10.00	8.00	--
21		WSS	Instt: of P/H-Pumps at UC Sabir Abad	5.00	5.00	--
22		WSS	Instt: of P/H-Pumps at VC Badin Khel	5.00	5.00	--
23		Other	Constt: of Remaining portion of Jandari Eidgah	2.00	2.00	--
24		Road	Constt: of Approach road BTR to Jandari Eidgah	2.50	2.50	--
25		Sanitation	Constt: of R-Wall, P-Wall in Tehsil Karak/ B.D Shah	5.00	5.00	--
26		Sanitation	Constt: of R/Wall, P/Wall at UC Jandari	5.00	5.00	--
27		other	Constt: of Janazgah at Kabir Killa	3.00	3.00	--
28		WSS	WSS: T-Well at Koty Killa Aziz/ Ghazi Koroona	3.00	3.00	--
29		Road	Construction of BTR/PCC Road Shakir Koroona Esak.	5.00	5.00	--
30		WSS	Constt: of Boundary Wall and Solar System T-Well at Srykhwa & Lakki Ghundaki	3.00	3.00	--
31		Sanitation	Constt: of BTR/PCC at Chairman Sherin Badshah Koroona Dabb Dawarh Khel	7.00	7.00	--
32		Sanitation	Constt: of PCC road at niazi stop for Gulzar Ustaad, Dunya Gul & Ahmad Nawaz Koroona Dhooda khel	3.10	3.10	--
33		WSS	Distribution System & P-Line from Ishtiaq Koroona T-Well to Karak Sar	1.70	1.70	--

34	Road	Constt: of remaining portion of BTR Deli Mela	7.00	7.00	--
35	Sanitation	Constt: of PCC Road of Talab Khel UC Janderi	8.00	8.00	--
36	Road	Cutting, leveling, dressing alongwith the Culverts main Chini Khel to Lawaghar Chini Khel	3.80	3.80	--
37	Sanitation	Constt: of PCC road from main Palosa Sar road to Hayat Koroona	2.00	2.00	--
38	Sanitation	Street pavement at UC Sabirabad	4.00	4.00	--
39	Sanitation	Street pavement at UC Karak South & North	5.00	5.00	--
40	Sanitation	Street pavement at Tehsil B.D Shah	3.00	3.00	--
41	Sanitation	Street pavement at UC Janderi	4.00	4.00	--
42	Sanitation	Street pavement at UC Nari Panoos Tehsil B.D Shah	4.00	4.00	--
43	Sanitation	Street pavement at Rehmat Abad	5.00	5.00	--
44	Sanitation	Street pavement at Sardar Koroona Teeran Koi Muhabat khel UC Mitha khel	2.00	2.00	--
45	Sanitation	Remaing Work / Street pavement in Tor Dhand	2.50	2.50	--
46	WSS	WSS: (Solar System) Sohil Koroona Karak	2.50	2.50	--
47	WSS	Installation of Mini T-Well alongwith Solar System at Lal Member Koroona Essak Chountra	1.00	1.00	--
48	WSS	WSS: for Choota Barbara Shahid Nadeem Koroona UC Teri Tehsil B.D Shah	1.00	1.00	--
49	WSS	Constt: of Open Well at Munaf Koroona Nari Panos Tehsil B.D Shah	1.00	1.00	--
50	WSS	WSS: for Sharif Abad Garochi Palosa Sar	2.50	2.50	--
51	WSS	WSS:/Instt: of P-line at Bahadur Khel Tehsil B.D Shah	1.50	1.50	--
52	Sanitation	Constt: of PCC Causway at Inzer Payan near to PGS School Nari Panos	2.00	2.00	--
53	WSS	Instt: of P/H-Pumps and Instt: of P-line at Gurguri Tehsil B.D Shah	1.00	1.00	--
54	WSS	Constt: of Mini T-Well Solar System at Kaas Koroona	2.30	2.30	--
55	WSS	Constt: of O-Well/Solar System & P-line at Khuram Muhammad Zai Tehsil B.D Shah	5.00	5.00	--
56	Sanitation	Repair/Reh: of PCC road at Hafiz Khan Koroona Teri tehsil B.D Shah	3.00	3.00	--
57	Education	Constt: of Primary School at Gurguri	4.50	4.50	--
58	Sanitation	Constt: of PCC Street/Road at Tehsil B.D Shah	2.60	2.60	--
59	Building	Repair / Renovation of Govt: Offices and Residences in District Karak	5.00	5.00	--
60	WSS	Constt: of 22 Nos Pumping Chambers for WSS: at PK-41 Karak	7.00	7.00	--
61	WSS	S/P of 20 Nos Pumping Machinerics for WSS: at PK-41 Karak	20.00	12.00	--
62	WSS	Instt: of new WSS: alongwith P/Chambers at:- a. WSS: Kamangar. b. WSS: Yousaf Khel Chokara. c. WSS: Bogara. d. WSS :Babal Khel. e. WSS: Warana Musakan. f. WSS: Shahidan. g. WSS: Chak Manzai	20.00	15.00	--
63	WSS	Allied Work of WSS at:- a. WSS: Gul Sahib Khan Koroona Haji Banda. (Solar System) b. WSS: Gardi Banda. Saddique Haji Koroona (Solar System). c. WSS: Nadir Khan Koroona Manzini Banda. (Solar System). d. WSS: Saced Ullah Koroona Ahmad Abad (P/Machinery). e. WSS: Bogara Moula Khan Koroona (Solar System). f. WSS: Siraj ud Din Koroona Ahmad Abad (Solar System)	10.00	10.00	--
64	Other	Construction Work at Eid Gah Ganderi Khattak and Emarki	3.00	3.00	--
65	Sanitation	Improvement of Drainage System near Graveyard Latamber	1.00	1.00	--
66	Other	Construction Work at Madrassa Islami Babel Kel and Topi Killa	2.00	2.00	--
67	WSS	Instt: of P/Pumps at PK-41 Karak	8.70	8.70	--
68	WSS	Trial Bore at Qureshan Banda	1.30	1.30	--

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69	Road	Rep./Reh: of BTR Rehamat Abad to Sordag Part PK-41	15.00	12.00	--
70	WSS	Instt: of P/Pumps at Tehsil Karak	3.50	3.50	--
71	WSS	Instt: of P/Pumps at Tehsil T/Nasrati & Rafiq Koroona Patah Sheri Banda	1.00	1.00	--
72	WSS	S/F of 17 Nos Solar Based pumping Unites for WSS: at PK-41 Karak	36.00	26.00	--
73	Electricity	Maintenance / Repair of Transformers & Purchase of new Transformers at Tehsil Karak & B.D Shah	8.00	8.00	--
74	Electricity	Provision of Electric facility (Poles, Transformers & conductors) at Tehsil Karak	7.50	7.50	--
75	Electricity	Provision of Electric facility (poles, Transformers & conductors) at Tehsil B.D Shah / PK-40	7.50	7.50	--
76	WSS	WSS:Provision / install: of various dia pipe at PK-40	4.50	4.50	--
77	WSS	WSS:/Install: of P/II-Pumps at PK 40	10.00	10.00	--
78	WSS	Const /Rep: of O-Well at Teshil Karak & B.D Shah	5.00	5.00	--
79	WSS	Install: of P/II-Pumps at Tehsil Karak	10.00	10.00	--
80	WSS	Install: of P/II-Pumps at Aral Banda	2.00	2.00	--
81	WSS	Install: of P/II-Pumps at various UCs of Tehsil Karak	5.00	5.00	--
82	Road	Cont: of BTR from Hayatabad UC Teri Tehsil B.D Shah	10.00	10.00	--
83	Road	Const: of Causeway/PCC for Andi Karak	8.00	8.00	--
84	WSS	WSS:/Install: of P-Pumps at Tehsil Karak & B.D Shah PK-40	10.00	10.00	--
85	Road	Const: of PCC Road /R-Wall at Col. Sher Azam Koroona UC Sabirabad	2.50	2.50	--
86	Sanitation	Const: of Remaining portion of Payala Banda Bidgha/ drainag System Lakki Ghundaki & Water Tank at Palosa Ser	1.00	1.00	--
87	WSS	WSS: Install: of P/II-Pumps at Tehsil B.D Shah	10.00	7.916	--
88	WSS	Install: of P-Pumps at UC Janderi , Issak Chountra & Sabirabad	3.00	3.00	--
89	WSS	WSS A.Amin Korona Shadi Khel (Tank, Gallery etc.) and S/F of Various dia Pipe line at PK-41 Karak	10.00	7.00	--
90	WSS	Installation of Pressure Pumps at UCs Latamber and Chokara	9.30	9.30	--
91	Road	Approach Road to Tapi Kanda Karak from Indus Highway	5.00	5.00	--
92	WSS	Installation of Mini(P.Pumps) at Tehsil Karak and T.Nasrati	6.00	6.00	--
93	Sanitation	Constt: of pavement of street at Noor Nawaz Koroona Badin Khel	1.259	1.259	--
94	Road	Constt: of Remaining Portion of PCC Road at Payala Banda	2.00	2.00	--
95	WSS	S/F of Pumping Machineris etc. for WSS Noor Qatal Korona Banjakh Banda and Dabli Lawaghar	2.50	2.50	--
96	WSS	Supply and Fixing of Solar Based Pumping Unites for WSS Sahib Gul Korona Aral Banda , Soli Khel and Mir Dal Banda Hamid Ullah Korona.	5.80	5.80	--
G.Total G.R (2016-17)			549.359	499.273	Due to non completion of approved schemes an amount of Rs.50.086 (M) lapsed on 30-06-2017. Revival is awaited

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2017-18

1	Sanitation	Const:/of Street ( PCC/Bricks) at Shanki Banda & Zangali Banda UC Sabir Abad	2.00	2.00		
2	Sanitation	Const: of Streets (PCC/Bricks) at UC Jandari	10.00	10.00		
3	Sanitation	Const: of Streets (PCC/Roads) at Totaki UC Nari Panos	3.00	3.00		
4	Sanitation	Const: of Streets (PCC/Bricks) at UC Jatta Ismail Khel	5.00	5.00		
5	2017-18	Sanitation	Const: of Streets (PCC/Bricks) at UC Teri	5.00	5.00	
6		Sanitation	Const: of Streets (PCC/Bricks) at UC Gurguri	5.00	5.00	
7		WSS	Instt: of Replacement of P-Line of various Dia at UC Sabir Abad, Essak Chounra, Ghundi Mir Khel, Jandari and Mitha Khel	9.00	9.00	
8		WSS	Supply / Insttal: of P-Line Nashpa to Spina Banda	3.00	3.00	
9		Sanitation	Constt: of PCC / Causeway at Tarkha Koi	10.00	10.00	
10		Water	Const: of Mini DAM at Sra Pail Khurram Muhammad Zai	3.00	3.00	
11		Sanitation	Const: of P-Wall at Lakh Kana UC Sabir abad	2.00	2.00	
12		Sanitation	Const: of P-Wall at UC Janderi	5.00	5.00	
13		Sanitation	Const: of R-Wall/P-Wall at Tehsil Karak & BD Shah (01-M each)	2.00	2.00	
14		Water	Const: of Mini DAM, Chack DAM, Barani Talab at UC Nari Panos, Jatta Ismail Khel, Bahadur Khel, Essak Chounra, Palosa Ser, Janderi	10.00	10.00	
15		Water	Const: of Mini DAM, Chack DAM, Barani Talab at Sabirabad, Ghunda Shamshaki, Chini Khel, Kando Khel, Faqirabad, Wargha, Kurd Sharif	10.00	10.00	
16		Water	Const: of Mini DAM at Dershi Khel & Riaz Koroona Pila Banda	2.00	2.00	
17		WSS	Const:/Install of P/Pumps at UC Sabir Abad	10.00	10.00	
18		WSS	Const:/Install of P/Pumps at UC Palosa Ser	10.00	10.00	
19		WSS	Const:/Install of P/Pumps at UC Essak Chountra	10.00	10.00	
20		WSS	Const:/Install of P/Pumps at UC Janderi	10.00	10.00	
21		WSS	Const:/Install of P/Pumps at UC G.M.K Khel	10.00	10.00	
22		WSS	Const:/Install of P/Pumps at UC Latamber	10.00	10.00	
23		WSS	Const:/Install of P/Pumps at UC Mitha Khel	10.00	10.00	
24		WSS	Const:/Install of P/Pumps at UC Nari Panos	10.00	10.00	
25		WSS	Const:/Install of P/Pumps at UC Terri	10.00	10.00	
26		WSS	Const:/Install of P/Pumps at UC J.Ismail Khel	10.00	10.00	
27		WSS	Const:/Install of P/Pumps at UC Gurguri	10.00	10.00	
28		WSS	Const:/Install of WSS with Solarization new in UC Palosa Sar	10.00	10.00	
29		WSS	Const:/Install of WSS with Solarization new in UC Terri	10.00	10.00	
		<b>Installation /Solarization of Mini Tube Wells at :-</b>				
30		Union Council Siraj Khel	10.00	8.539		
31		Union Council Warana Ahmed Abad	15.00	10.00		
32		Union Council Jehangeri	15.00	10.00		
33		Union Council Chokara	15.00	11.00		
34		Union Council Latamber	12.00	10.00		
35		Union Council Mitha Khel	10.00	8.00		
36		Union Council Mianki	11.00	9.00		
37		Union Council Gudi Khel	11.00	7.00		
		<b>G.Total G.R (2017-18)</b>	<b>315.372</b>	<b>289.539</b>		
		<b>G.Total (2013-14 to 2017-18)</b>	<b>2626.641</b>	<b>2550.722</b>	Due to non completion of approved schemes, an amount of 25.833 (M) lapsed on 30-06-2018. Revival is awaited 75.919 (Revival)	

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DEPUTY COMMISSIONER  
KARAK



# GOVERNMENT OF KHYBER PAKHTUNKHWA FINANCE DEPARTMENT

Finance Department Civil Secretariat Peshawar

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## BRIEF FOR MINISTER FINANCE

Subject: ADMITTED COPY OF STARRED/ UN-STARRED ASSEMBLY QUESTION FOR THE NEXT/CURRENT SESSION OF PROVINCIAL ASSEMBLY.

Mian Nisar Gul, MPA through Assembly Question No2493 has asked the Minister for Finance Khyber Pakhtunkhwa to provide the following information:

- 1) Year-wise detail of receipt on account of Oil & Gas Royalty from Federal Government from 2013 to 2018.
- 2) Detail of 10% share of Kohat Division with year-wise releases.
- 3) 10% share of district Karak with year-wise releases and detail of sector-wise expenditure.

2. Statement showing receipt of fund from Federal Government on account of Oil & Gas Royalty, 10% share of Kohat Division, and releases to district concerned by the Finance Department and balance position is available at **Annexure-I**.

3. Furthermore, detail of share, release and balance in respect of district Karak is as under:

(Rs. in million)

Receipt year	Distt: Karak Share	Releases				Expenditure during fiscal year	Left-Over/ surrendered (Col: 7-6)	Balance out of District Share (Col: 2-5)
		Release Year	Revival	Fresh	Total (Col: 4+5)			
1	2	3	4	5	6	7	8	9
2012-13	1321.410	2013-14	271.743	1321.410	1593.153	1498.482	94.671	0.000
2013-14	2047.212	2014-15	94.671	1023.500	1118.171	780.453	337.718	1023.712
2014-15	1680.641	2015-16	337.718	587.445	925.163	813.681	111.482	1093.196
2015-16	1216.891	2016-17	111.482	549.359	660.841	610.754	<b>50.087</b>	667.532
2016-17	1500.776	2017-18	0.000	315.372	315.372	289.540	<b>25.832</b>	1185.404
2017-18	1492.960	2018-19	0.000	0.000	0.000	0.000	0.000	1492.960
<b>Total</b>	<b>9259.890</b>	-	<b>815.614</b>	<b>3797.086</b>	<b>4612.700</b>	<b>3992.910</b>		<b>5462.804</b>

Note: Expenditure at Col: 7 also includes Rs.700.000(M) + Rs.470.445(M) = Total: Rs.1170.445(M) released to the Higher Education Department for Establishment of Khushhal Khan University of Karak, in pursuance of summary approved by the then-Chief Minister.

4. The amount Rs.50.087(M)+ Rs.25.832(M) = Rs.75.919(million) surrendered during the financial year 2016-17 and 2017-18 will be revived by Finance Department during the current financial year subject to availability fiscal space.

- (Now the fund amounting to Rs.50.087(M)+Rs.25.832(M) = Rs.75.919(million) surrendered during financial year 2016-17 and 2017-18 have been revived). F/A

5. Year-wise and Sector-wise detail of expenditure against the released fund furnished by the Deputy Commissioner Karak is available at **Annexure-II**.

\*\*\*\*

Question No. 2493:

Moved by: Mian Nisar Gul, MPA

Will the Minister for Finance would like to explain that:

Para	Text	Reply/Answer																																																										
1	Year-wise detail of receipt on account of Oil & Gas Royalty from Federal Government (2013 to 2018).	The detail of receipt on account of Oil & Gas Royalty from Federal Government during the financial year 2012-13 to 2017-18 is available at <b>Annexure-I</b> .																																																										
2	Detail of 10% share of Kohat Division with year-wise releases; and 10% share of district Karak with year-wise releases and detail of sector-wise expenditure from 2013-2018.	<p>Detail of 10% Share of concerned Districts and releases thereunder is annexed as Annexure-I. However, year-wise 10% share of district Karak and year-wise releases is as under:</p> <table border="1"> <thead> <tr> <th rowspan="2">Receipt year</th> <th rowspan="2">Distt: Karak Share</th> <th colspan="4">Releases</th> </tr> <tr> <th>Release Year</th> <th>Revival</th> <th>Fresh</th> <th>Total (Col: 4+5)</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> </tr> </thead> <tbody> <tr> <td>2012-13</td> <td>1321.410</td> <td>2013-14</td> <td>271.743</td> <td>1321.410</td> <td>1593.153</td> </tr> <tr> <td>2013-14</td> <td>2047.212</td> <td>2014-15</td> <td>94.671</td> <td>1023.500</td> <td>1118.171</td> </tr> <tr> <td>2014-15</td> <td>1680.641</td> <td>2015-16</td> <td>337.718</td> <td>587.445</td> <td>925.163</td> </tr> <tr> <td>2015-16</td> <td>1216.891</td> <td>2016-17</td> <td>111.482</td> <td>549.359</td> <td>660.841</td> </tr> <tr> <td>2016-17</td> <td>1500.776</td> <td>2017-18</td> <td>0.000</td> <td>315.372</td> <td>315.372</td> </tr> <tr> <td>2017-18</td> <td>1492.960</td> <td>2018-19</td> <td>0.000</td> <td>0.000</td> <td>0.000</td> </tr> <tr> <td><b>Total</b></td> <td><b>9259.890</b></td> <td>-</td> <td><b>815.614</b></td> <td><b>3797.086</b></td> <td><b>4612.700</b></td> </tr> </tbody> </table> <p>Furthermore, Col: No.6 above also includes Rs.700.000(M) + Rs.470.445(M) = <b>Total: Rs.1170.445(M)</b> released to Higher Education Department for Establishment of Khushhal Khan Khattak University Karak, during 2013-14 and 2015-16 respectively.</p> <p>Year-wise and Sector-wise detail of expenditure against the released fund furnished by the Deputy Commissioner Karak is available at <b>Annexure-II</b>.</p>	Receipt year	Distt: Karak Share	Releases				Release Year	Revival	Fresh	Total (Col: 4+5)	1	2	3	4	5	6	2012-13	1321.410	2013-14	271.743	1321.410	1593.153	2013-14	2047.212	2014-15	94.671	1023.500	1118.171	2014-15	1680.641	2015-16	337.718	587.445	925.163	2015-16	1216.891	2016-17	111.482	549.359	660.841	2016-17	1500.776	2017-18	0.000	315.372	315.372	2017-18	1492.960	2018-19	0.000	0.000	0.000	<b>Total</b>	<b>9259.890</b>	-	<b>815.614</b>	<b>3797.086</b>	<b>4612.700</b>
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**GOVERNMENT OF KHYBER PAKHTUNKHWA  
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No.SO(Dev-IV)FD/8-20/2018-19

Dated Peshawar the 01.01.2019

To

The Deputy Commissioners,  
Kohat, Karak and Hangu.

Subject: **REVIVAL/RELEASE OF FUNDS FOR THE FINANCIAL YEAR 2018-19  
UNDER FINANCE SECTOR**

Dear Sir,

I am directed to refer to the subject and to state that Finance Department agrees for revival/release of fund amounting to **Rs.376.102 million** (Rupees three hundred seventy six million and one hundred two thousand only) under the following ADP scheme during the current financial year 2018-19:

Sector: FINANCE  
Sub-sector: Royalty & Cess  
Fund: **NC12059 (051) Capital**

(Rs. In million)

Project ID.	DDO Code	ADP No & Name of Scheme	District	Object No.	ADP Allocation 2018-19	Released Amount
HG18000075	HG5119	298(180072) "Block Provision for Projects to be funded from 10% Oil & Gas Royalty"	Hangu	A03970	354.965	140.730
KK18000075	KK5129		Karak			75.919
KT18000075	KT5164		Kohat			138.316
<b>Total:</b>						<b>354.965</b>
<b>01-General Public Service, 015-General Services, 0152-Planning Services, 015201-Planning under Grant No.NC12059(051)</b>						

2. Finance Department further agrees for revival/release of balance surrendered fund amounting to **Rs.21.137 Million** (twenty one million and one hundred thirty seven thousand only) in respect of District Kohat through the following intra-sectoral re-appropriation of funds under Delegation of Financial Powers Rules 2018:

Rs. In Million

From(-)				To (+)		
DDO/Cost Center	ADP No. & Name of Scheme	ADP Allocation 2018-19	Amount	DDO/Cost Center	ADP No. & Name of Scheme	Amount
PS18000076 PS4890 A03970	299(180611) "Block Provision for the Projects to be funded from TDC, 10%NHP and 10% O&G Royalty subject to receipts of NHPs"	3000.193	21.137	KT18000075 KT5164 A03970	298(180072) "Block Provision for Projects to be funded from 10% Oil & Gas Royalty"	21.137
	<b>Total</b>		<b>21.137</b>			<b>21.137</b>
<b>Grand Total</b>						<b>376.102</b>

3. The expenditure would be met in accordance with the prescribed Government procedure and would be incurred only on the items/activities mentioned in the approved PC-I and would not exceed the allocation for any particular item-activity.

(Sd/- P/2)