

منجانب: جناب سردار حسین بابک صاحب، رکن صوبائی اسمبلی
کیا وزیر اہلحدائی و ثانوی تعلیم ارشاد فرمائیں گے کہ :

| سوال | جواب |
|--|--|
| (ا) آیا یہ درست ہے کہ باچا خان ماڈل سکول بونیر کی چار دیواری گزشتہ پانچ سال سے گری ہوئی ہے مذکورہ چار دیواری کی تعمیر کے لیے کوئی فنڈ نہیں دیا گیا ہے؟ | جی ہاں۔ |
| (ب) اگر (الف) کا جواب اثبات میں ہو تو: مذکورہ سکول کی چار دیواری کے لیے ابھی تک فنڈز کیوں نہیں فراہم کیا گیا تفصیل فراہم کی جائے | جہاں تک فنڈز فراہم نہ کرنے کا سوال ہے اس ضمن میں عرض ہے کہ ماڈل سکولز کو سیکورٹی فراہم کرنے کے لیے ایک منصوبہ سالانہ ترقیاتی پروگرام 18-2017 میں شامل کیا گیا جس کے تحت مذکورہ سکول کے لیے 5.365 ملین روپے مختص کیے گئے ہیں۔ فنانس ڈیپارٹمنٹ کی طرف سے فنڈز کا اجراء ہوتے ہی مذکورہ سکول کی پرنسپل سیکورٹی کے انتظامات کی مدد فنڈز میں استعمال کر سکتی ہے۔ |



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING & DEVELOPMENT DEPARTMENT
(Education, Auqaf, Sports and Tourism)
(Section)**

091-9210500
9210494-96 Ext # 118

NO.C/EDU/P&D/PDWP/2017
Dated Peshawar December 12, 2017

The Secretaries to Government of Khyber Pakhtunkhwa:

1. Finance Department.
2. Auqaf Department.
3. Elementary & Secondary Education Department
4. Higher Education Department.
5. Communication and Works Department.
6. Environment Department
7. LG&RD Department.

Subject: MINUTES OF PDWP MEETING HLED ON NOVEMBER 30, 2017.

I am directed to enclose herewith a copy of minutes of the subject meeting held under the chairmanship of Additional Chief Secretary, Khyber Pakhtunkhwa on November 30, 2017 for information and further necessary action at your end please.

Taimoor Arbab
(Taimoor Arbab)
Research Officer

Copy forwarded for information to the:-

1. Chief Coordination, P&D Department.
2. PS to Additional Chief Secretary, Khyber Pakhtunkhwa.
3. PS to Secretary, P&D Department.
4. PA to Additional Secretary, P&D Department.

Taimoor Arbab
Research Officer

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PO II
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SPO-I
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proposal duly delineating its impacts/consequences regarding other such private institutions.

E&SE Sectoral Portfolio

| Projects | | | Allocation 2017-18 | | |
|----------|-----|-------|--------------------|----------|----------|
| Ongoing | New | Total | Ongoing | New | Total |
| 64 | 19 | 83 | 12637.215 | 1362.785 | 14000.00 |

Status of M&E Reports

| Total Reports | Feedback Received | Pending Reports | Pending for One to Three Months | Pending for Four to Six Months | Pending for more than Six Months |
|---------------|-------------------|-----------------|---------------------------------|--------------------------------|----------------------------------|
| 177 | 91 | 86 | 25 | 19 | 42 |

Agenda No 08:- 374/170212 Security Arrangements for Autonomous Educational Institutions

The Chief Education informed the forum that the project is reflected in ADP 2017-18 in the portfolio of E&SE Sector at a cost of Rs. 96.114 million with full allocation. The E&SE Department had furnished project proposal at a cost of Rs.101.600 million which was considered in Pre PDWP proceedings and rationalized at a cost of Rs.83.756 million with the following details.

| S # | Description | Cost Rs in million |
|--------------|---|--------------------|
| 1 | Peshawar public school and college | 2.673 |
| 2 | Bacha Khan Model School and College for Girls Totalai Buner | 5.365 |
| 3 | Jandool Model School Dir Lower | 0.811 |
| 4 | Abbottabad Public School | 47.643 |
| 5 | Fazal Haq College Mardan | 2.440 |
| 6 | Bacha Khan Model School Pabbi District Nowshera | 0.980 |
| 7 | Swabi Model School, Kotha Swabi | 14.129 |
| 8 | Mufti Mahood Public School, D I Khan | 0.880 |
| 9 | Akran Khan Durrani College Bannu | 7.400 |
| 10 | Excelsior College Swat | 1.435 |
| Total | | 83.756 |

On a query, the department explained that funds will be transferred to the respective institutes for procurement/ arrangement by themselves. The department was directed to share the implementation mechanisms for monitoring and accountability purposes.

Decision:- The PC-I proposal was approved at a cost of Rs. 83.756 million with the above directions.

Agenda No. 09 364/170140- Establishment of 70 Girls Higher Secondary Schools in Khyber Pakhtunkhwa Sub Head: GGHSS Mira Sultankhel UC Kotkai, District Dir Upper

The Chief Education informed the forum that the Umbrella scheme was approved by PDWP on 18-08-2015 at a cost of Rs. 4180.000 million with average cost of each unit as Rs.54.000 million inclusive of revenue component of Rs.2.000 million. A lump sum amount of Rs. 400.000 million has also been allocated for purchase of land in urban areas.

The E&SE Department had submitted PC-I based on MRS 2017 at a cost of Rs. 106.027 million which was rationalized and reduced to Rs **93.981** million as under:-