

نمبر شمار	سوال	جواب
	کیا دزیر سیاحت ارشاد فرمائیں گے کہ	
(الف)	رواں مالی سال کے دوران حکومت نے سیاحت کے فروغ کیلئے کتنی رقم مختص کی ہے؟ مذکورہ مختص شدہ فنڈز کے خرچ سے متعلق محکمہ سیاحت نے جو منصوبے تیار کئے ہیں ان کی الگ الگ تفصیل فراہم کی جائے۔	رواں مالی سال کے دوران ٹورازم کارپوریشن نے سیاحت کے فروغ کیلئے مختلف منصوبے تیار کئے ہیں۔ جن کی تفصیل لف ہے۔
(ب)	آیا یہ بھی درست ہے کہ حکومت نے سیاحت کے فروغ کیلئے بیرون ملک ایونٹس میں نمائندگی کیلئے افراد کے چناؤ کا فیصلہ کیا ہے؟	جی ہاں یہ بات درست ہے کہ حکومت سیاحت کے فروغ کیلئے بیرون ملک ایونٹس میں نمائندگی کیلئے افراد کا چناؤ کرتی ہے۔
(ج)	اگر (الف و ب) کے جوابات اثبات میں ہوں تو بیرون ملک سیاحت کے فروغ کے سلسلے میں مجوزہ ایونٹس کیلئے افراد کے چناؤ کیلئے کیا طریقہ کار وضع کیا گیا ہے اور مذکورہ افراد کو کس قسم کی مراعات دیئے جائیں گے؟ اس کی تفصیل فراہم کی جائے۔	بیرون ملک سیاحت کے فروغ کے سلسلے میں مجوزہ ایونٹس کیلئے افراد کا چناؤ ضرورت اور تجربے کی بنیاد پر کیا جاتا ہے۔ اور ان افراد کو مجوزہ مقرر کردہ اطمینان سرکاری سفری الاؤمنس دیا جاتا ہے۔

2nd QUARTER REVIEW OF ADP 2019-20

S.No	Scheme	Cost	Expenditure Till 30/06/2019	Allocation	Releases	1st qtr Release	Expenditure 1st qtr	2nd qtr Release	Expenditure 2nd qtr	Status / Remarks
				Total	Total					
TOURISM										
Ongoing Schemes										
1	1116 130649 - Tourism Policy - New Initiatives. (A) PDWP 27/01/17	332.000	80	40	0			10.000		Rs. 20 million due and demanded
2	1117 160020 - Tourism Development Activities in Khyber Pakhtunkhwa. (A) PDWP 04/10/16	330.060	126.559	203.501	0			50.875		Res. 101.75 million due and demanded
3	1118 160584 - Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority). (A) PDWP 27/01/18	2667.428	1,180.43	150	0					Res. 75 million due and demanded
4	1119 160585 - Camping Pods. (A) PDWP 04/10/16	303.100	234.35	68.75	0	0		17.187		Res. 34.75 million due and demanded
5	1120 170539 - Khyber Pakhtunkhwa Integrated Tourism Corporation Khyber Pakhtunkhwa Development Project (KITE) (Cleared by CDWP 23-04-2019) (IDA Assisted). (B) JECNEC / /	17000.000	0	750	0			187.500		Res. 375 million due and demanded
6	1121 180482 - Tourist Facilitation Centers (TFC) and Rest Areas (A) PDWP 29/01/19	146.745	0	40	10	10	10			Rs. 10 million received in TCKP accounts
7	1122 180565 - Capacity Building of Hospitality Industry and Tour Operators. (A) JDDWP 10/01/19	88.752	0	20	5	5		5.000		Rs. 10 should have been released instead of Rs. 5 million due and demanded
8	1123 180574 - Capacity Building of Department and attached formations. (A) JDDWP 20/12/18	98.836	0	30	7.5	7.5	7.5			Rs. 7.5 m approved by AG shall be realised in TCKP Accounts today
Total		20966.92	1621.337	1302.25	22.5	22.5	17.5	270.562	0	0
NEW Schemes										
1	1124 190298 - Approach Road to Shiek Badin tourist site. (B) PDWP / /	500.000	0	83	0					PKHA and C&W to provide DCE for approval in a PC-I for PDWP
2	1125 190299 - Formulation and Implementation of Marketing Mix Strategy for Tourist Destination in Khyber Pakhtunkhwa. (B) JDDWP 19/7/2019	50.000	0	25	0			12.500		Approved and Rs. 6.25M due for release
3	1126 190300 - Establishment of Tourism Complex at Peshawar. (B) JDDWP 19/7/2019	97.345	0	25	0			12.500		Approved and Rs. 6.25M due for release
4	1127 180566 - Construction of Recreational Park at Hund Swabi. (B) PDWP / /	110.000	0	20	0					Feasibility under preparation with C&W Division Swabi.
5	1128 190088 - Holding of Important Tourism Festivals in Khyber Pakhtunkhwa. (B) PDWP / /	250.000	0	150	0					DDWP held and approved.
6	1129 190089 - Small Scale Tourism Promotional activities in Khyber Pakhtunkhwa. (B) JDDWP / /	100.000	0	40	0					PC-I under preparation by C&W Mardan
7	1130 190090 - Development of entertainment areas and establishment of recreational facilities for promotion of tourism in Khyber Pakhtunkhwa. (B) PDWP / /	150.000	0	50	0					Draft PC-I prepared and sites being firm up for final approval by PDWP
8	1131 190255 - Strengthening of Planning Cell of Tourism & Sports Department. (B) JDDWP / /	50.000	0	20	0					PC-I approved and Rs. 5M due.
9	1132 190295 - Feasibility studies for Tourism Development Projects. (B) JDDWP 19/7/2019	95.000	0	50	0			25.000		PC-I approved and Rs. 12.5M due.
10	1133 190296 - Development of roads to Tourist areas in Malakand Division (A) PDWP 3/10/2019	2000.000	0	500	0					C&W to prepare DCE and PC-I approved by PDWP
11	1134 190297 - Establishment of Tourism Police in Khyber Pakhtunkhwa (B) PDWP / /	300.000	0	100	0					Meeting held and PC-I under formulation
12	1135 190313 - Construction of Access roads to Tourist areas destination in Hazara Division (A) 3/10/2019	2400.000	0	500	0					C&W to prepare DCE and PC-I approved by PDWP
Total		6102.345	0	1563	0	0	0	50.000	0	
Grand Total		27069.27	1621.337	2865.25	22.5	22.5	17.5	320.562	0	

MERGED ARAS ADP 2019-20

TOURISM										
Ongoing										
1	180008 - Promotion of Tourism in Tribal Districts. (A) /DDWP /25-01-2019	30	10	5	0	1.27	1.27			Release under process
Total		30	10	5	0	1.27	1.27	-	0	
New										
123	190328 - Tourism Infrastructure development project for Merged Areas. (B) / /	300	0	30						sites to be identified by the staff to be hired under Tourism wing PC-I.
124	190329 - Small Scale Tourism promotional activities in Merged Areas. (A) 19/9/2019	100	0	20						PC-I prepared and under process
125	190345 - Establishment of Tourism wing for merged areas. (B) / /	75	0	20						PC-I prepared and under process for minor corrections
126	190349 - Beautification of Potential Tourist Areas. (B) / /	150	0	20						PC-I prepared and under process
Total		625	0	90	0	0	0	-	0	
Grand Total		655.000	10.000	95.000	0.000	1.270	1.270	-	0.000	

AIP 2019-20

1	Establishment/Development of Tourist destinations, Tourism Information Centres, Picnic spots and Rest Areas.	7000	0	1000						Draft PC-I Prepared
2	Promotion/holding of Tourism activities and festivals.	2000	0	400						Draft PC-I Prepared
3	Development of Tourist Services.	500	0	120						Draft PC-I Prepared
Total		9500	0	1520	0	0	0	-	0	
Grand Total (ADP/AIP/IMAs)		37224.27	1631.337	4480.25	22.5	23.77	18.77	320.562	0	