

کیا وزیر منصوبہ و ترقیات ارشاد فرما نیں گے کہ

سوال	جواب
<p>(ا) آیا یہ درست ہے کہ قبائلی اضلاع میں تباہ حال انفراسٹرکچر کی بحالی اور دیگر سماجی ترقی کا عمل شروع کرنے کے لیے ابتدائی مرحلے میں 27 ارب 8 کروڑ 80 لاکھ روپے کی منظوری دے دی گئی ہے۔</p> <p>(ب) اگر الف کا جواب اثبات میں ہوں تو</p> <p>(i) آیا مذکورہ کثیر رقم صوبائی یا وفاقی بجٹ کا حصہ ہے۔ اور اس کی منظوری کونسے مجاز فورم سے لی گئی ہے تفصیل فراہم کی جائے۔</p> <p>(ii) اس کثیر رقم کی تقسیم کا طریقہ کار کیا ہے۔ اور ہر قبائلی ضلع کو کتنی کتنی رقم ملی گی۔ نیز مذکورہ رقم سے حکومت کون کونسے منصوبے شروع کرے گی۔ ان منصوبوں کی پی سی ون بنایا گیا ہے۔ اور ان منصوبوں میں اے ٹائپ ہسپتال شامل ہیں تفصیل فراہم کی جائے۔</p>	<p>وفاقی حکومت نے قبائلی اضلاع کے متاثرین کے لیے 27 ارب 8 کروڑ 80 لاکھ بحالی کا پیکج منظور نہیں کیا۔ البتہ ضرب عضب اپریشن سے متاثرہ علاقوں کے لیے ابتدائی 80 ارب کا بحالی اور آبادکاری کے لیے جامع منصوبہ منظور کیا گیا۔ جو بعد میں 95 ارب کر دیا گیا۔ جس کی تفصیل Flag-A میں لف ہے۔</p> <p>یہ رقم وفاقی حکومت پی ایس ڈی پی کے ذریعے گزشتہ 5 سالوں سے مہیا کر رہی ہے۔ اس کی تفصیل Flag-B میں لف ہے۔</p> <p>بحالی و آبادی کا عمل اور پی سی ون باقاعدہ گزشتہ ایف ڈی ڈبلیو پی اور انضمام کے بعد پی ڈی ایم اے کے خصوصی فورم ڈی آر آر سی سے منظور کر کے پاک فوج کے ذریعے مکمل کی جارہی ہیں۔ مذکورہ منصوبوں میں کوئی اے ٹائپ ہسپتال بحالی اور تعمیر نو شامل نہیں ہے۔</p> <p>کل 95 ارب روپے مہیا کیے گئے ہیں۔ جن میں 90 ارب خرچ کیے جاچکے ہیں جبکہ 5 ارب روپے امسال خرچ کیے جائیں گے۔</p>

لف الف (Flag-A)

منصوبہ کی تفصیلات مندرجہ ذیل ہیں۔

۱۔	تاشدہ مکانات کی اداکاری	32.900	ارب
۲۔	مستقل بحالی اور آبا دگاری	30.000	ارب
۳۔	فوری بحالی و آبا دگاری	20.500	ارب
۴۔	35000 فی خاندان واپسی	11.800	ارب
	کل رقم:	<u>95.147</u>	ارب

مندرجہ ذیل چاروں مدوں کے لئے خصوصی طریقہ کار وضع کیا گیا اور باقاعدہ SOPs منظور کی گئی۔

۱۔ تاشدہ مکانات کی اداکاری 32.900 ارب

32.900 ارب کی تقسیم کے لیے CLCP-SOP منظور کی گئی۔ جس کے تحت گھروں کا سروے مکمل کر کے متعلقہ ڈپٹی کمشنر متاثرہ بلوگوں میں رقم تقسیم کر رہے ہیں۔ اب تک 27.982 بلین کی رقم جاری کر دی گئی ہے اور یہ پروگرام جاری ہے۔

۲۔ مستقل بحالی اور آبا دگاری 30.000 ارب

اس منصوبے کے تحت جو پروجیکٹ منظور کیے گئے ہیں۔ اس کی تفصیل Annex-I میں لف ہے۔

۳۔ فوری بحالی و آبا دگاری 20.500 ارب

اس منصوبے کے تحت ہزاروں چھوٹی بڑی تاشدہ سکیمیں بحال کی گئی۔ اب تک تمام رقم 20.500 ارب خرچ کی جا چکی ہے۔ یہ تمام سکیمیں باقاعدہ گزشتہ FDWP اور انضمام کے بعد PDMA کے مخصوص DRR Forum سے منظور کر کے پاک فوج کے ذریعے مکمل کی جاتی ہے تفصیل Annex-II میں لف ہے۔

۴۔ 35000 فی خاندان واپسی 11.800 ارب

10000 واپسی کرایہ اور 25000 الاؤنس ہر خاندان جو واپسی کرتا ہے۔ ان کو ادا کیا جاتا ہے۔ اب تک 9.500 ارب روپے ادا کئے جا چکے ہیں۔

**DETAIL OF FUNDS UNDER PERMANENT RECONSTRUCTION SCHEMES EXECUTED THROUGH TDP
SECRETARIAT 11 CORPS REPORT RS 30.164 BILLION (FROM 2015-2016 TO 2018-19)**

S.#	Nomenclature of the Scheme	Approved Cost till 6th Special Forum (Rs Mn)	Amount Released by Merged Areas Sectt (Rs Mn)	Actual Expenditure / Financial Utilization (Rs Mn)	Sector	District
1	Miran Shah Main, City Internal, Link, City Bypass Rd (Total 17.15 Km)	752.940	752.940	752.940	Comm	NWD
2	Mir Ali City Rds (4.65 Km)	418.631	418.631	418.631	Comm	NWD
3	Makin City Rds (2.514 Km) - 2.767	169.560	169.560	169.560	Comm	SWD
4	Agri Park Wana Land	66.250	66.250	66.250	Social	SWD
5	Miran Shah - Datta Khel Sec-1 (0-20)	670.160	670.160	670.160	Comm	NWD
6	Mir Ali - Gharium Sec-1 (0-20 Km)	627.274	627.274	627.274	Comm	NWD
7	Mir Ali - Gharium Sec-2 (20-40)	809.336	809.336	809.336	Comm	NWD
8	Wana Bazar Rd (5 Km)	181.387	181.387	181.387	Comm	SWD
9	Miran Shah Mkt, Blk No 1, 2&3 (Incl Parking Areas & Ext Svcs)	993.6796	993.6796	993.6796	Social	NWD
10	Makeen Mkts Single Storey	938.654	938.654	938.654	Social	SWD
11	Miranshah Dattkhel Rd Sec-2 (Boya to Nawe Killi (10.627 Km)	455.675	455.675	455.675	Comm	NWD
12	Miran Dattakhel Sec-3 (Nawe Killi to Datta Khel (10.583 Km)	521.913	521.913	521.913	Comm	NWD
13	Mir Ali Gharium Sec-3 (Kam Sham to Gharium) (17 Km)	761.814	761.814	761.814	Comm	NWD
14	Razmak - Tabasir (11.342 Km)	520.397	520.397	520.397	Comm	NWD

S.#	Nomenclature of the Scheme	Approved Cost till 6th Special Forum (Rs Mn)	Amount Released by Merged Areas Sectt (Rs Mn)	Actual Expenditure / Financial Utilization (Rs Mn)	Sector	District
15	Tabasir -Pash Ziarat (11.581 Km)	469.508	469.508	469.508	Comm	NWD
16	Agri Park Wana Ph-1	494.5145	494.5145	494.5145	Social	SWD
17	Wana Bypass Rd (8.7 Km)	260.457	260.457	260.457	Comm	SWD
18	Mojor Cross Drainage Structure Mrn Datta Khel Rd	457.260	457.260	457.260	Comm	NWD
19	Agri Park Wana Ph-2	629.128	629.128	629.128	Social	SWD
20	Extl Svc Makeen Mkts	233.486	233.486	233.486	Social	SWD
21	Saidgai Main Gate	15.000	15.000	15.000	Comm	NWD
22	Miran Shah Bus Stand	191.130	191.130	191.130	Social	NWD
23	Miran Shah Mkts Ph-1 (First Floor as D/Storey with addl 672 Shops)	739.991	739.991	739.991	Social	NWD
24	Mrn Mkt External Svc Ph-2	198.402	198.402	198.402	Social	NWD
25	Addl 8 x Cls & 2 labs at GGMS - Khar	48.468	48.468	48.468	Social	Bajaur
26	GGMS Hostel (Addn floor) - Khar	57.661	57.661	57.661	Social	Bajaur
27	8 x Cls + 2 Labs at FCPS - Khar	46.637	46.637	46.637	Social	Bajaur
28	New Edn Complex - Khar	173.446	173.446	173.446	Social	Bajaur
29	Rehab THQ Hosp - Mnd Ghat (less fur & eqpt)	111.519	111.519	111.519	Social	Mnd
30	Rehab Med Staff Accn - Mnd Ghat	19.478	19.478	19.478	Social	Mnd
31	New Cadet College (Ph 1) - Mnd Ghat	784.250	784.250	784.250	Social	Mnd
32	Model School - Ghazi Beg	209.687	209.687	209.687	Social	Mnd

S.#	Nomenclature of the Scheme	Approved Cost till 6th Special Forum (Rs Mn)	Amount Released by Merged Areas Sectt (Rs Mn)	Actual Expenditure / Financial Utilization (Rs Mn)	Sector	District
33	Edn Complex Painda China (Boys/High & G/Pri)	199.238	199.238	199.238	Social	Khyber
34	Edn Complex Parachinar (Ph 1)	450.763	450.763	450.763	Social	Kurrum
35	New Med Cen - Parachinar (less fur & eqpt)	133.000	133.000	133.000	Social	Kurrum
36	Edn Complex – Dogar (Boys & Girls School)	87.403	87.403	87.403	Social	Kurrum
37	Rehab Hosp & aux works (less fur & eqpt) - Dogar	261.200	261.200	261.200	Social	Kurrum
38	Med Staff Res THQ Hosp – Ghilju	103.000	103.000	103.000	Social	Orakzai
39	Edn Complex (Female) - Ghilju	135.251	135.251	135.251	Social	Orakzai
40	Rehab Boys Deg College - Ghilju	72.031	72.031	72.031	Social	Orakzai
41	Edn Complex (Girls), Hostel (Boys) - Sadda	177.726	177.726	177.726	Social	Kurrum
42	Rehab THQ Hosp - Ghilju (less fur & eqpt)	135.000	135.000	135.000	Social	Orakzai
43	New School - Sama Bazar	96.000	96.000	96.000	Social	Orakzai
44	Rd Khar – Barang (Sec-1) : 28 Km	1369.610	1369.610	1369.610	Comm	Bajaur
45	Rd Khar – Barang (Sec-2) : 7.53 Km	325.580	325.580	325.580	Comm	Bajaur
46	Rd Mnd Ghat – Jhanda - Dab : 18.58 Km	758.870	758.870	758.870	Comm	Mnd
47	Barar River -Feroz Khel – Chapri : 10.496 Km	334.170	334.170	334.170	Comm	Khyber
48	Parachinar - Said Ghirki : 28 Km	1425.570	1425.570	1425.570	Comm	Kurrum
49	Said Ghirki - Sarpak : 13.559 Km	876.220	876.220	876.220	Comm	Kurrum

S.#	Nomenclature of the Scheme	Approved Cost till 6th Special Forum (Rs Mn)	Amount Released by Merged Areas Sectt (Rs Mn)	Actual Expenditure / Financial Utilization (Rs Mn)	Sector	District
50	Parachinar Bypass: 10.789 Km	656.120	656.120	656.120	Comm	Kurram
51	Kot Miran – Taudo Ubo : 33.032 km	1418.740	1418.740	1418.740	Comm	Kurram
52	Dogar- Samma Bazar: 23.92 Km	1191.420	1191.420	1191.420	Comm	Kurram
53	Kurez - Kadda Bazar- Kalaya : 17.64 Km	859.410	859.410	859.410	Comm	Orakzai
54	A. Khel –F. Khel : 21.116 Km	918.950	918.950	918.950	Comm	Orakzai
55	X-drainage Mrli - Ghariom	744.340	744.340	744.340	Comm	NWD
56	Capacity Bldg	198.380	198.380	198.380		
57	Middle School Khan Kot	102.620	102.62	102.62	Social	SWD
58	Market Block - Bus Terminal Miran Shah	30.160	30.16	30.16	Social	NWD
59	Market Block-Bus Terminal Mir Ali	29.010	29.01	29.01	Social	NWD
60	Market Block Dogar	28.430	28.43	28.43	Social	Kurram
61	Dogar City Roads	18.760	18.76	18.76	Comm	Kurram
62	Boys Hostel Khar	90.940	90.94	90.94	Social	Bajaur
63	Bridge Over Bara River	54.840	54.84	54.84	Comm	Khyber
64	Rehabilitation of Government Degree College Miranshah	157.114	157.114	157.114	Social	NWD
65	Road Shaga - Nishpa – Warzakai (15 Km)	853.51	853.51	853.51	Comm	SWD
66	Sakharzai Water Channel – Miran Shah (5.21 Km)	97	97.00	97.00	Comm	NWD
67	Road Pash Ziarat – Gurbaz (24.5 Km)	1119.89	1119.89	1119.89	Comm	NWD
68	Model School Miran Shah Near Isha Post	335	335.00	335.00	Social	NWD
69	GHSS Girls - Langroo	150	150.00	150.00	Social	Kurram

S.#	Nomenclature of the Scheme	Approved Cost till 6th Special Forum (Rs Mn)	Amount Released by Merged Areas Sectt (Rs Mn)	Actual Expenditure / Financial Utilization (Rs Mn)	Sector	District
70	GHSS Boys, Manatu	155	155.00	155.00	Social	Kurram
71	Skiing / Tourist Resort Parachinar	200	200.00	200.00	Social	Kurram
72	Bridge on River Bara astride Pinda China	223	223.00	223.00	Comm	Khyber
73	Road Dwatoi – Spural (14 Km)	562.6	562.60	562.60	Comm	Khyber
Total:		30,164	30,164	30,164		

Summary Immediate Rehab (Year & Sector wise)																				
Years	Cost (M)	Source	Sector Wise																	
			Education		Health		PHE/Hands Pumps		Irrigation/ MHPU		Housings/ Markets		Social Welfere / Masjids		Communicati on		Misc		Total	
			Approved Amount	# of projects	Approved Amount	#	Approved Amount	#	Approved Amount	#	Approved Amount	#	Approved Amount	#	Approved Amount	#	Approved Amount	#	Approved Amount	#
2014-15	2315.193	ADP																	2315.193	233
TSG = Rs. 5,353 Million (part of summary 80 Billion)																				
2015-16	3000	TSG	835.259	113	418.769	7	1057.003	130			228.910	52	205.861	27	238	3	17.514	3	3001.740	332
2016-17	1800	TSG	285.086	26	375.483	2	553.978	96	20.710	5	411.982	5	116.264	145			18.190	1	1781.693	280
2017-18	553	TSG	97.643	23	10.600	1	425.229	78	0.000	0	200.000	4	7.840	13			0.000	0	741.312	119
Sub Total	5353		1217.988	162	804.852	10	2036.210	304	20.710	5	840.892	61	329.965	185	238.424	3	35.704	4	5524.745	731
TSG = Rs.15,147 million (additional funds)																				
2018-19	8,000	TSG	3378.108	350	775.134	75	2509.969	472	541.662	80	178.596	29	78.457	67	0.000	0	335.483	53	7797.409	1126
Liability																			188.000	
2019-20	7,147	TSG	2812.100	268	557.301	61	2076.520	312	253.799	30	112.951	15	101.653	32	1023	54	156.741	36	7093.815	808
Sub Total	15,147	TSG	6,190	618	1,332	136	4,586	784	795	110	292	44	180	99	1,023	54	492	89	15,079	1934
G. Total	20,500	TSG	4596.10	512	1579.99	85	4546.18	776	562.37	85	1019.49	90	408.42	252	238.42	3	371.19	57	20603.97	2665

List of Immediate Rehabilitation projects (Phase - V) 2019-20																							
District	Phase	Edu		Health		Hands pump		Irrigation		PHE		Road		Misc		Livestock		Market		Masjads		Total	
		No	Cost	No	Cost	No	Cost	No	Cost	No	Cost	No	Cost	No	Cost	No	Cost	No	Cost	No	Cost	No	Approved cost
Bajaur	V	21	556.608	2	76	0	0	10	55.62	1	12.92	3	84.15	6	123	0	0	0	0	0	0	43	908.298
	IV	23	172.812	10	44.648	0	0	30	100.342	22	132.023	0	0	0	0	1	17.558	2	74.094	0	0	88	541.477
	Total	44	729.42	12	120.648	0	0	40	155.962	23	144.943	3	84.15	6	123	1	17.558	2	74.094	0	0	131	1449.775
Khyber	V	12	265.955	5	122.122	0	0	1	6.187	33	257.92	25	645.13		4.688	1	5.423	2	53.619		0	79	1361.044
	IV	20	390.093	2	14.966	0	0	11	65.14	36	154.573	0	0	0	0	0	0	0	0	11	79.531	80	704.303
	Total	32	656.048	7	137.088	0	0	12	71.327	69	412.493	25	645.13	0	4.688	1	5.423	2	53.619	11	79.531	159	2065.347
Kurram	V	53	222.72	20	87.568	0	0	0	0	61	448.749	3	51.1	0	0	0	0	0	0	0	0	137	810.137
	IV	58	598.627	13	60.728	0	0	0	0	79	779.153	0	0	0	0	0	0	0	0	0	0	150	1438.508
	III		111.684	1	10.6					24	111.684											25	122.284
	Total	111	933.031	34	158.896	0	0	0	0	164	1339.586	3	51.1	0	0	0	0	0	0	0	0	287	2370.929
Mohmand	V	15	407.099	0	0	0	0	0	0	30	194.291	9	176.569		0	0	0	0	0	0	0	54	777.959
	IV	23	403.981	9	189.75	0	0	1	5.94	12	66.885	0	0	0	0	0	0	0	0	0	0	45	666.556
	Total	38	811.08	9	189.75	0	0	1	5.94	42	261.176	9	176.569	0	0	0	0	0	0	0	0	99	1444.515
NW	V	27	308.3	11	129.76	0	0	5	157.06	36	386.89	0	0		0	0	0	0	0	0	0	79	982.01
	IV	104	587.15	18	110.175	5	4.3	11	305.59	46	447.63	0	0	0	0	4	8.1	0	0	0	0	188	1462.945
	III																						3462.049
	Total	131	895.45	29	239.935	5	4.3	16	462.65	82	834.52	0	0	0	0	4	8.1	0	0	0	0	267	5907.004
Orakzai	V	22	353.057	3	37.301	0	0	1	9	6	35	0	0	0	0	0	0	0	0	0	0	32	434.358
	IV	49	862.742	13	280.533	0	0	7	37.48	32	234.852	0	0	0	0	0	0	0	0	27	72.742	128	1488.349
	Total	71	1215.799	16	317.834	0	0	8	46.48	38	269.852	0	0	0	0	0	0	0	0	27	72.742	160	1922.707
SW	V	27	160.606	0	0	24	10.8	13	25.93	97	458.976	14	65.8	2	3.53	0	0	12	58.132	24	96.483	213	880.257
	IV	67	365.649	10	74.334	130	58.5	20	27.17	104	585.819	40	150.768	67	78.457	7	72.708	2	20	0	0	447	1433.405
	Total	94	526.255	10	74.334	154	69.3	33	53.1	201	1044.795	54	216.568	69	81.987	7	72.708	14	78.132	24	96.483	660	4066.844
FR DIK	V	6	24.945			0	0	0	0	3	24.515				0	0	0	0	0	0	0	9	49.46
	IV																						
	Total																						
FR Bannu	V	14	53.35	5	24.77	0	0	0	0	9	78.178	0	0	0	0	0	0	0	0	0	0	28	156.298
	IV	0	0	0	0	0	0	0	0	0	0	1	67		0	0	0	0	0	0	0	1	67
	Total	14	53.35	5	24.77	0	0	0	0	9	78.178	1	67	0	0	0	0	0	0	0	0	29	223.298
FR Kohat	V	40	295.08	5	23.092	0	0			6	16.897				0	0	0	0	0	0	0	51	335.069
	IV	1	7.809	0	0	0	0	0	0	3	19.234	0	0	0	0	0	0	0	0	0	0	4	27.043
	Total	41	302.889	5	23.092	0	0	0	0	9	36.131	0	0	0	0	0	0	0	0	0	0	55	362.112
FRLakki	V	19	106.084	5	24.77	0	0	0	0	16	108.832	0	0	0	0	0	0	0	0	0	0	40	239.686
FR Pesh	V	9	53.53	2	25	0	0	0	0	8	22.365	0	0		1	0.8	0	0	0	0	0	20	101.695
FR Tank	V	3	4.765	3	6.72	0	0	0	0	6	30.985	0	0	2	8.5	0	0	1	1.2	8	5.17	23	57.34
Total	V	268	2812.099	61	557.103	24	10.8	30	253.797	312	2076.518	54	1022.749	10	139.718	2	6.223	15	112.951	32	101.653	808	7093.611
Total	IV	345	3388.863	75	775.134	135	62.8	80	541.662	334	2420.169	41	217.768	67	78.457	12	98.366	4	94.094	38	152.273	1131	7829.586
	III																						5337.515
G, Total		613	6200.962	136	1332.237	159	73.6	110	795.459	646	4496.687	95	1240.517	77	218.175	14	104.589	19	207.045	70	253.926	1939	20260.712

List of schemes of Rs.562 million (2017-18)

S. #	T. District	sector	Formation	ID	Name of scheme	Approved cost	Releases
1	NWA	Market	7 Div		2 market in mir Ali	100.000	74.150
2	NWA		45 Div		2 market in mir Ali	100.000	74.150
					G. Total	200.000	148.300
1	SWA	Education	55 Brgd	119055	GPS Pamana	3.990	2.970
2				119656	GPS warzikia		
3				119010	GMS warzikia	9.670	7.230
					Total	13.660	10.200
1			HQ 324 brgd	119179	GPS kakai Raghzai	0.846	0.630
2				119054	GPS sarkha wari	2.719	2.035
3				119148	GPS Barora	3.764	2.819
4				119468	GPS Tabe Langer Khel	1.268	0.947
5				119053	GPS Mais khan kot (Small)	1.007	0.751
6				119018	GMS Trikh Talai	3.630	2.718
					Total	13.234	9.900
1			BTF Mehsud	119381	GPS Gurgurai Mamit khel	3.100	2.325
2				119319	GPS Ali Muhammad kot (Bara Ghuralmali)	3.070	2.303
3				119719	GPS Oss Pass (GMS)	3.870	2.903
4				119391	GGPS Oss Pass	3.300	2.475
5				119364	GHS Abbass khel Tangi	15.320	11.490
6				119365	GGMS Abbass khel Tangi	5.460	4.095
7				119335	GGPS Cheena zawar	1.800	1.350
					Total	35.920	26.940
1			BTF Dotani/Sulmn	119213	GGMS Kkhandan kot (Kotkai)	9.270	6.938
2				118517	GPS Sply poran	6.670	4.988
3				119515	GPS Dinar Khel (GGPS)	3.870	2.888
4					GPS Bero Kale	3.870	2.888
					Total	23.680	17.700
1			9 Div	75516	Construction of 2 addl class room in GGMS Bushera	3.498	2.608
2				75143	Construction of 2 addl class room in at GHS Ghuzgari	4.540	3.390
3				75135	Renovation of play ground at GHS Kunj Alizai	2.000	1.485
4				75801	Renovation of GPS shingak	1.111	0.818
					Total	11.149	8.300

S. #	T. District	sector	Formation	ID	Name of scheme	Approved cost	Releases
					G.Total Education	97.643	16.600
1			Masjads				0.000
2			BTF Mehsud		Gurguray Zafar Tiarza	0.8	0.600
3					Khar Kuch Tiarza	0.62	0.465
4					Star Raghzai Tiarza	0.45	0.338
5					Shaga spin Wana	0.8	0.600
6					Raghzai Abdul Malik Wana	0.8	0.600
7					Utman khel Wana	0.75	0.563
8					Total	4.220	3.165
1			55 Brgd		Banda	0.455	0.341
2					Azdhar	0.419	0.314
3					Arab kale Dil Nari	0.941	0.706
4					Dil nari	0.454	0.341
5					Shabozai	0.432	0.324
6					Taba Galeshai	0.45	0.338
7					Warzikia	0.469	0.352
8					Total	3.62	
					Total Masjads	7.84	2.715
			PHE				0.000
1			55 Brgd		Barati	4.296	3.222
2					Arab Kale	4.961	3.721
3					Chag Warzikia	6.296	4.722
4					Ghulami	4.033	3.025
5					shabozai	4.408	3.306
6					Taba Galeshai	5.01	3.758
7					Imer khel	4.439	3.329
					Total	33.443	25.082
1			BTF- Dotani/sulman		Sharkani (Toi Khela)	6.81	5.108
2					Anwar Khan Kot	2.55	1.913
3					Piple kach	6.91	5.183
4					Dinar khel killi	6.59	4.943
					Total	22.86	17.145
1			BTF- Mehsud		Manzai	4.74	3.555
2					Bara Alamai	6.59	4.943
3					Pasta Khwazan	6.81	5.108
4					shadogai	6.81	5.108
5					Nazur Raghzai	5.44	4.080
6					Bara gharlami	5.48	4.110
7					Oss pass	5.5	4.125
8					Abbass Khel	5.76	4.320
9					Kaji Kai	5.59	4.193

S. #	T. District	sector	Formation	ID	Name of scheme	Approved cost	Releases
10					Pangi pari khel	5.84	4.380
11					Tangi T sat khel	6.81	5.108
12					Gurgura Zafar khel	6.81	5.108
13					Khar kach	7.22	5.415
					Total	79.4	59.550
			BTF AOR Wana		Khawarey	6.5	4.875
					Utman khel	6.9	5.175
					Total	13.4	10.050
1			HQ 324 Brgd		sarkhoni	7.695	5.771
2					Palos panga	7.36	5.520
3					Gurgura Punga -I	8.607	6.455
4					Zawagroon	3.337	2.503
5					Kazbolai	8.095	6.071
6					Zarghuri Malikshai	2.353	1.765
7					Zawar killi Malikshai	7.355	5.516
8					Bara landi khel	8.663	6.497
9					Zodai kalli	7.732	5.799
10					Titlai	8.864	6.648
11					Bobar Ziarat	8.618	6.464
12					Bobar Gharh	8.136	6.102
13					Trikh tali	8.608	6.456
14					samal (wari)	7.908	5.931
15					chakra	6.672	5.004
16					Ghundakai	6.78	5.085
17					Satara gharlami	7.051	5.288
18					Tangi	6.878	5.159
19					servak	6.451	4.838
20					sadia kachkan	6.869	5.152
21					Jamol	7.101	5.326
22					Mal khel Raghzai	7.04	5.280
23					Tabai	6.869	5.152
					Total	165.042	123.782
1			9 Div	LK	DWSS degree college Bagan	1.752	1.314
2				LK	DWSS High school Bagan	0.9	0.675
3				LK	Ahmadi shama	4.909	3.682
4				LK	DWSS GPS Talu Kunj	0.845	0.634
5				LK	Khapyanga	7.777	5.833
6				LK	Maro Khel	8.803	6.602
7				central	Changzai	4.117	3.088
8				central	Makhrani	10.648	7.986

S. #	T. District	sector	Formation	ID	Name of scheme	Approved cost	Releases
9				central	Rego wacha	9.238	6.929
10				central	Talay	6.783	5.087
11				UK	Boshera	9.685	7.264
12				LK	Ghazi pate	6.686	5.015
13				UK	Ghozgarhi	6.875	5.156
14				UK	Matasangar	4.849	3.637
15				UK	MuqBAL	6.555	4.916
16				central	Niki ziarat	6.466	4.850
17				central	Hindu kale	6.904	5.178
18				UK	Filtration plant village Bushera	1.016	0.762
19				UK	Filtration plant village khasian	1.069	0.802
20				UK	Filtration plant village Aka khel	1.048	0.786
21				UK	Filtration plant village Noor khan kanda	0.995	0.746
22				UK	Filtration plant village sultan kanda	1.058	0.794
23				UK	Filtration plant village Bisato	1.037	0.778
24				UK	Filtration plant village Nehware	1.069	0.802
Total						111.084	83.313
					G. Total PHE	425.229	318.922
			Health		BHU sando ghar	10.6	7.950
114					G. Total	741.312	562.392

List of schemes (Rs.1.800 million 2016-17 (Rs.in million))

Name of Scheme	Approved Cost	Releases	Expdr:	Status	Sector	Agencies
Construction of overhead and underground Water Tank at Cadet College, Wana, SWA	32.514	32.514	32.514	Completed	Education	NWA
Reconstruction of 2 Damaged Educational Institutions in NWA	52.461	52.461	52.461	Completed	Education	NWA
Reconstruction of 2 Damaged Educational Institutions in NWA	83.589	83.589	83.589	Completed	Education	NWA
Rehab; of 13 Educational Institutions in NWA. Rru/Non-ADP (2016-17)	88.986	88.986	88.986	Completed	Education	NWA
Rehabilitation of 03 Educational Institutions in SWA. RRU/Non-ADP(2016-17)	10.452	10.452	10.452	Completed	Education	SWA
Rehabilitation of 05 Educational Institutions in SWA. RRU/Non-ADP(2016-17)	17.084	17.084	17.084	Completed	Education	SWA
Total	285.086	285.086	285.086			
Construction of female Section in AHQ hospital Miranshah (Type-B) NWA	364.083	364.083	364.083	Completed	Health	NWA
Construction of 02 BHUs in NWA.RRU/Non-ADP (2016-17/FDWP 18.10.2016	11.4	11.4	11.4	Completed	Health	NWA
Total	375.483	375.483	375.483			
Construction of Markets in NWA (Phase-III)	294.9	294.9	294.9	Completed	Housing	NWA
Rehb/renovation of Jail Complex, Miranshah, NWA.RRU/Non-ADP(2016-17)	28.119	28.119	28.119	Completed	Housing	NWA
Construction and Rehab; of 03 Nos Tehsil Building in closed areas of SWA.RRU/Non-ADP(2016-17)	88.963	88.963	88.963	Completed	Housing	SWA
Total	411.982	411.982	411.982			
Construction of 04 PMP Units in NWA (Sub-head:MHPU Baramand,Dewagar, Mama Ziarat and Sherani).RRU/Non-ADP(2016-17)	15.61	15.61	15.61	Completed	Irrigation	NWA
Rehab; of Zargari Irrigation Channel in Spenwam, NWA.RRU/Non-ADP (2016-17)	5.1	5.1	5.1	Completed	Irrigation	NWA
Total	20.71	20.71	20.71			
Construction /Rehab; of 16 Nos DWSS in IDPs Return Area in SWA (Phase-III)	114.12	114.12	114.12	Completed	PHE	SWA
Construction/Rehab; of 05 Nos DWSS in IDPs Return Area in SWA (Phase-III)	22.08	22.08	22.08	Completed	PHE	SWA
Rehab/Re-Construction of 29 Nos	38.69	38.69	38.69	Completed	PHE	SWA

Name of Scheme	Approved Cost	Releases	Expdr:	Status	Sector	Agencies
DWSS in IDPs return Area SWA (Phase-III) (revised)						
Balance work of Rehabilitation & re-construction of existing schemes in SWA (Revised)	9.533	9.533	9.533	Completed	PHE	SWA
Construction of 07 Nos DWSS Schemes, NWA (Phase-III), RRU/Non-ADP (2016-17)	72.999	72.999	72.999	Completed	PHE	NWA
Construction of 18 Nos DWSS Schemes, NWA (Phase-III), RRU/Non-ADP (2016-17)	168.708	168.708	168.708	Completed	PHE	NWA
Rehab/Re-Construction of 11 Nos DWSS, NWA (Phase-I), RRU/Non-ADP (2016-17)	74.624	74.624	74.624	Completed	PHE	NWA
Rehab/Re-Construction of 06 Nos DWSS, NWA (Phase-I), RRU/Non-ADP (2016-17)	29.327	29.327	29.327	Completed	PHE	NWA
Rehab/Re-Construction of 03 Nos DWSS, NWA (Phase-I), RRU/Non-ADP (2016-17)	23.879	23.897	23.897	Completed	PHE	SWA
Total	553.96	553.978	553.978			
Rehab; of 07 damaged Mosques in NWA.RRU/Non-ADP(2016-17)	17.504	17.504	17.504	Completed	Social Welfare	NWA
Rehab; of 111 damaged Mosques in SWA.RRU/Non-ADP(2016-17)	48.76	48.76	48.76	Completed	Social Welfare	SWA
Rehab of Masjads	50	50	50	Completed	Social Welfare	SWA
Total	116.264	116.264	116.264			
Repairing of structure work Mirali & Miranshah, NWA.RRU/Non-ADP (2016-17)	18.19	18.19	18.19	Completed	Communication	NWA
Total	18.19	18.19	18.19			
G. Total	1781.675	1781.693	1781.693			

Reconstruction of 2 Damaged Educational Institutions in NWA	52.461	52.461	52.461	Completed	Education	NWA
Reconstruction of 2 Damaged Educational Institutions in NWA	83.589	83.589	83.589	Completed	Education	NWA
Rehab; of 13 Educational Institutions in NWA. Rru/Non-ADP (2016-17)	88.986	88.986	88.986	Completed	Education	NWA
Total	225.036	225.036	225.036			
Construction of female Section in AHQ hospital Miranshah (Type-B) NWA	364.083	364.083	364.083	Completed	Health	NWA
Construction of 02 BHUs in NWA.RRU/Non-ADP (2016-17/FDWP 18.10.2016	11.4	11.4	11.4	Completed	Health	NWA
Total	375.483	375.483	375.483			
Construction of Markets in NWA (Phase-III)	294.9	294.9	294.9	Completed	Housing	NWA

Name of Scheme	Approved Cost	Releases	Expdr:	Status	Sector	Agencies
Rehb/renovation of Jail Complex, Miranshah, NWA.RRU/Non-ADP(2016-17)	28.119	28.119	28.119	Completed	Housing	NWA
Total	323.019	323.019	323.019			
Construction of 04 PMP Units in NWA (Sub-head:MHPU Baramand,Dewagar, Mama Ziarat and Sherani).RRU/Non-ADP(2016-17)	15.61	15.61	15.61	Completed	Irrigation	NWA
Rehab; of Zargari Irrigation Channel in Spenwam, NWA.RRU/Non-ADP (2016-17)	5.1	5.1	5.1	Completed	Irrigation	NWA
Total	20.71	20.71	20.71			
Construction of 07 Nos DWSS Schemes, NWA (Phase-III), RRU/Non-ADP (2016-17)	72.999	72.999	72.999	Completed	PHE	NWA
Construction of 18 Nos DWSS Schemes, NWA (Phase-III), RRU/Non-ADP (2016-17)	168.708	168.708	168.708	Completed	PHE	NWA
Rehab/Re-Construction of 11 Nos DWSS, NWA (Phase-I), RRU/Non-ADP (2016-17)	74.624	74.624	74.624	Completed	PHE	NWA
Rehab/Re-Construction of 06 Nos DWSS, NWA (Phase-I), RRU/Non-ADP (2016-17)	29.327	29.327	29.327	Completed	PHE	NWA
Rehab/Re-Construction of 03 Nos DWSS, NWA (Phase-I), RRU/Non-ADP (2016-17)	23.879	23.897	23.897	Completed	PHE	SWA
Total	369.537	369.555	369.555			
Rehab; of 07 damaged Mosques in NWA.RRU/Non-ADP(2016-17)	17.504	17.504	17.504	Completed	Social Welfare	NWA
Total	17.504	17.504	17.504			
Repairing of structure work Mirali & Miranshah, NWA.RRU/Non-ADP (2016-17)	18.19	18.19	18.19	Completed	Communication	NWA
Total	18.19	18.19	18.19			
G. Total	1349.479	1349.497	1349.497			
Construction of overhead and underground Water Tank at Cadet College, Wana, SWA	32.514	32.514	32.514	Completed	Education	NWA
Rehabilitation of 03 Educational Institutions in SWA. RRU/Non-ADP(2016-17)	10.452	10.452	10.452	Completed	Education	SWA
Rehabilitation of 05 Educational Institutions in SWA. RRU/Non-ADP(2016-17)	17.084	17.084	17.084	Completed	Education	SWA
Total	60.05	60.05	60.05			
Construction and Rehab; of 03 Nos Tehsil Building in closed areas of SWA.RRU/Non-ADP(2016-17)	88.963	88.963	88.963	Completed	Housing	SWA
Total	88.963	88.963	88.963			
Construction /Rehab; of 16 Nos DWSS in IDPs Return Area in SWA	114.12	114.12	114.12	Completed	PHE	SWA

Name of Scheme	Approved Cost	Releases	Expdr:	Status	Sector	Agencies
(Phase-III)						
Construction/Rehab; of 05 Nos DWSS in IDPs Return Area in SWA (Phase-III)	22.08	22.08	22.08	Completed	PHE	SWA
Rehab/Re-Construction of 29 Nos DWSS in IDPs return Area SWA (Phase-III) (revised)	38.69	38.69	38.69	Completed	PHE	SWA
Balance work of Rehabilitation & re-construction of existing schemes in SWA (Revised)	9.533	9.533	9.533	Completed	PHE	SWA
Total	184.423	184.423	184.423			
Rehab; of 111 damaged Mosques in SWA.RRU/Non-ADP(2016-17)	48.76	48.76	48.76	Completed	Social Welfare	SWA
Rehab of Masjads SWA	50	50	50	Completed	Social Welfare	SWA
Total	98.76	98.76	98.76			

432.196

1781.675

List of schemes (TSG Rs.3 Billion (2016-17))

Sector	Scheme		Approved cost	Releases	Expdr:	Remarks
	Rehabilitation projects in NWA					
Health	Impvt. & Reh: of THQ Hospital Mirali, NWA. P-I	1	53.58	53.58	53.58	Completed
	Impvt. & Reh: of THQ Hospital Miranshagh, NWA. -I	1	167.35	167.35	167.35	Completed
	Purchase of Equipment / Instruments for Type-3 Hospital Miransha, NWA	1	134.61	134.61	134.61	Completed
	Improvement / Rehabilitation of BHU Tandi, NWA	1	1.195	1.195	1.195	Completed
	Impvt. & Reh: of damaged Health Facilities in NWA.	1	20.52	20.52	20.52	Completed
	Total	5	377.255	377.255	377.255	Completed
Masjads	Rehabilitation of 14 damaged Mosques in NWA	14	102.761	102.761	102.761	Completed
	Rehabilitation of 13 damaged Mosques in NWA	13	103.1	103.1	103.1	Completed
	Total	27	205.861	205.861	205.861	
PHE	Reh: Work Phase-III, Rehab: of 08 Nos. DWSS & 07 Nos. New schemes in NWA.	7	43.25	43.25	43.25	Completed
	Rehabilitation Work Phase-III, Rehabilitation of 10 Nos. DWSS Schemes in North Waziristan Agency.	10	82.017	82.017	82.017	Completed
	Rehabilitation Work Phase-III, Rehabilitation of existing 10 Nos. WSSs Schemes in North Waziristan Agency.	10	71.52	71.52	71.52	Completed
	Rehabilitation of 07 Nos. DWSS in NWA.	7	64.07	64.07	64.07	Completed
	Rehab: of 04 Nos DWSS in North Waziristan Agency	4	29.65	29.65	29.65	Completed
	Reh: & Reconstruction of 09 Nos. DWSSs in NWA, P-III.	4	74.61	74.61	74.61	Completed
	Reh: of existing 07 Nos. DWSS in NWA.	9	50.38	50.38	50.38	Completed
	Reh: work Phase-III, Rehabilitation of existing 01 No. DWSS and 05 Nos. New schemes in NWA.	6	50.98	50.98	50.98	Completed
	Balance / Remaining works of Rehab. And Recons. Of existing schemes in NWA (Phase-I).	0	51.51	51.51	51.51	Completed
	Total	57	517.987	517.987	517.987	
COMMUNICATION	Rehabilitation work of Allied Road Structure at Mirali & Miranshah road in NWA.	1	68.75	68.75	68.75	Completed
	Tracks in Khyber	1	169.674	169.674	169.674	Completed
	Total	2	238.424	238.424	238.424	

Sector	Scheme		Approved cost	Releases	Expdr:	Remarks
(Education)	Recons:/Rehab: of damaged Edu: Institutions in NWA		118.817	118.817	118.817	Completed
	Recons:/Rehab: of damaged Edu: Institutions in NWA (P-III)		173.66	173.66	173.66	Completed
	Recons:/Repair/Renovation / Maintenance of damaged college Razmak NWA and Reshifting of Cadet College Razmak.		74.57	74.57	74.57	Completed
	Recons:/Rehab: of damaged Educational Institutions in NWA		12.253	12.253	12.253	Completed
	Recons:/Rehab: of damaged Educational Institutions in NWA		40.729	40.729	40.729	Completed
	Rehab: of Govt: Tech: Institute Miranshah		2.94	2.94	2.94	Completed
	Recons:/Rehab: of 12 damaged Educational Institutions in NWA		37.631	37.631	37.631	Completed
	Recons:/Rehab: of 05 damaged Educational Institutions in NWA		72.868	72.868	72.868	Completed
	Recons:/Rehab: of 02 damaged Educational Institutions in NWA		11.186	11.186	11.186	Completed
	5 schools in NWA		10.875	10.875	10.875	
	Total	78	555.529	555.529	555.529	
Misc	Cons: of Saidgai Check Post FR Bannu	1	13.975	13.975	13.975	Completed
	accounts office	1	3.539	3.539	3.539	
	Total	2	17.514	17.514	17.514	
	Total NWA		1912.57	1912.57	1912.57	
	SWA					
Education	Recons;/Rehab: of 12 damaged Educational Institutions, SWA	12	50.82	50.82	50.82	Completed
	Reh: of 18 daamaged Educational Institutions in SWA P-III	18	94.03	94.03	94.03	Completed
	Reh: of 18 daamaged Educational Institutions in SWA P-III	18	120.42	120.42	120.42	Completed
	Reh: of daamaged Educational Institutions in SWA P-III	3	14.46	14.46	14.46	Completed
	Total	51	279.73	279.73	279.73	
PHE	Construction / Rehab. Of 29 nos. DWSS in IDP's Return Area, SWA.	29	142.13	142.13	142.13	Completed
	Cons: of 13 Nos DWSS in IDP's Return Area, SWA (Phase-III)	13	95.516	95.516	95.516	Completed
	Construction of 04 Nos. Solar Based DWSS in IDP's return areas in SWA Phase-III.	4	37.817	37.817	37.817	Completed
	Construction of 06 Nos. DWSS in IDP's return areas SWA P-I.	6	50.261	50.261	50.261	Completed

Sector	Scheme		Approved cost	Releases	Expdr:	Remarks
	Construction / Reh: of of 16 Nos. DWSS in IDP's return area SWA P-III.	16	123.507	123.507	123.507	Completed
	Construction / Reh/ of 12 Nos. DWSS in IDPs return area in SWA. (Phase-III).	12	89.785	89.785	89.785	Completed
	Total		539.016	539.016	539.016	
Markets	Construction of 51 No. Markets in SWA. (Phase-III).	51	163.38	163.38	163.38	Completed
	Construction of Market in SWA. (Phase-I).	1	60.98	60.98	60.98	Completed
	Total	52	228.91	228.91	228.91	
Health	Improvement / Rehabilitation of 2 Nos. damaged Health facilities in SWA	2	5.428	5.428	5.428	Completed
	Additional Civil Works / Medicinal equipments / instrument and furniture for Type-D Hospital. Sarwakai, SWA	1	36.086	36.086	36.086	Completed
	Total	3	41.514	41.514	41.514	
	Total SWA		1089.17	1089.17	1089.17	
	G. Total Rehab projects		3001.74	3001.74	3001.74	



**FEDERAL
BUDGET
2020-21**

**BUDGET
IN
BRIEF**

Government of Pakistan
Finance Division
Islamabad

EXPENDITURE OUTSIDE PSDP

Classification	(Rs in Million) Budget 2020-21
B. Expenditure Outside PSDP	
1 Crop Loan Insurance Scheme	1,000
2 Livestock Insurance Scheme	500
3 Credit Guarantee Scheme for Small	100
4 Provision for Reconstruction of	2,000
5 PFM and PfR	4,000
6 Low Cost Housing	1,000
7 Pakistan Kamyab Jawan	2,000
8 Prime Minister's Program (Old)	1,000
9 Grant Relief & Rehibilitaions of	17,000
10 Security Enhancement & others	33,000
11 Gas Infrastructure Development	3,000
12 PM New Initiative	1,000
13 TDPs Emergency Recovery Project	3,000
14 SAP Upgradation	1,400
TOTAL Expenditure Outside PSDP	70,000
C. Net Lending	72,000
Total Expenditure (A + B + C)	6,486,651