

منجانب :- جناب بلاول افریدی صاحب، رکن صوبائی اسمبلی، صوبہ خیبر پختونخواہ۔

نمبر شمار	سوال	جواب
(ا)	کیا ذریعہ صحت ارشاد فرمائیں گے کہ :- آیا یہ درست ہے کہ سال 2018-19 اور 2019-20 کے سالانہ ترقیاتی پروگرام (ADP) اور اے آئی پی (Accelerated Implimentation Program) کے تحت محکمہ ہذا کیلئے فنڈز منظور ہو چکا ہے؟	جی ہاں
(ب)	اگر الف کا جواب اثبات میں ہو تو محکمہ صحت کو ملنے والے فنڈز کی مکمل تفصیل فراہم کی جائے جبکہ ضلع خیبر کی تفصیل الگ بتائی جائے نیز ابھی تک مذکورہ فنڈ میں کتنا فنڈ کون کونسی مد میں استعمال ہو چکا ہے؟ اسکی بھی تفصیل فراہم کی جائے۔	<p>ADP 2018-19 سال 2018-19 میں ٹوٹل 114 سکیمز ڈالیں گئی تھی جس کیلئے 1632 ملین فنڈ مختص کیا گیا تھا۔ جس میں 10 سکیمز ڈسٹرکٹ خیبر کیلئے مختص کی گئی تھیں جس کیلئے 161.193 ملین مختص تھے، جس میں 175.929 ملین ریلیز ہوئے تھے جس میں سے 14.736 اضافی فنڈ ڈسٹرکٹ خیبر کیلئے ڈالا گیا تھا جو کہ سٹاف کی تنخواہ اور سول ورک کیلئے تھا، جس میں 175.929 ملین خرچ ہوا۔ ٹوٹل فنڈ بشمول ڈسٹرکٹ خیبر کی تفصیل لف ہے۔</p> <p>ADP 2019-20 سال 2019-20 میں ٹوٹل 76 سکیمز ڈالیں گئی تھیں جس کیلئے 1758.493 ملین فنڈ مختص کیا گیا تھا۔ جس میں 7 سکیمز ڈسٹرکٹ خیبر کیلئے مختص تھیں۔ 1758.493 ملین ٹوٹل فنڈ میں خیبر ڈسٹرکٹ کیلئے 123.812 ملین مختص تھے۔ جس میں 83.377 ملین ریلیز ہوئے تھے جس میں 83.377 ملین روپے خرچ ہوئے تھے۔ ٹوٹل فنڈ بشمول ڈسٹرکٹ خیبر کی تفصیل منسلک ہے۔</p> <p>AIP 2019-20 سال 2019-20 میں ٹوٹل 28 سکیمز ڈالیں گئی تھی جس کیلئے 10009.0 ملین فنڈ مختص کئے گئے تھے جس میں تمام نئے ضم شدہ اضلاع ایک ساتھ شامل کیئے گئے ہیں جس میں کل 2603.417 ملین خرچ ہوئے تھے بشمول 261.68 ملین ڈسٹرکٹ خیبر میں خرچ ہوئے تفصیل منسلک ہے۔</p>

Allocation, Release & Utilization position of ongoing/new program (District/Sub Div: wise) ADP 2018-19

Health Sector

S.No.	Name of Dist:/Sub Div:	Nos. of schemes	Allocation			Releases/			Expend:		
			Total	Cap:	Rev:	Total	Cap:	Rev:	Total	Cap:	Rev:
1	All MAs	23	5.000	484.600	489.600	82.328	1417.506	1499.834	82.328	1398.618	1480.946
2	Bajaur	5	79.145	74.965	154.110	44.478	63.682	108.160	44.478	63.682	108.160
3	Mohmand	7	51.723	57.764	109.487	21.017	73.549	94.566	21.017	72.049	93.066
4	Khyber	10	112.011	49.182	161.193	93.692	82.237	175.929	93.692	82.237	175.929
5	Pesh	5	6.381	12.960	19.341	2.100	21.759	23.859	2.100	21.759	23.859
6	Kurram	6	129.003	20.000	149.003	0.000	5.468	5.468	0.000	5.000	5.000
7	Orakzai	6	27.925	48.799	76.724	15.008	156.228	171.236	15.008	156.228	171.236
8	Kohat	4	10.600	18.097	28.697	4.681	8.840	13.521	4.681	8.840	13.521
9	N W	11	76.384	72.425	148.809	16.541	103.019	119.560	16.541	101.769	118.310
10	Bannu	3	6.958	14.588	21.546	3.381	7.484	10.865	3.381	7.484	10.865
11	Lakki	3	2.080	4.854	6.934	2.527	23.189	25.716	2.527	23.189	25.716
12	S W	21	127.002	63.619	190.621	151.764	132.543	284.307	151.764	132.543	284.307
13	Tank	6	14.886	16.678	31.564	14.469	16.181	30.650	14.469	16.181	30.650
14	DIKhan	4	16.169	28.202	44.371	7.200	12.448	19.648	7.200	12.330	19.530
	Total	114	665.267	966.733	1632.000	459.186	2124.133	2583.319	459.186	2101.909	2561.095

Progress report of health sector merged areas (2018-19) (District Khyber only)

OP S.No	Name of Schemes	Approved cost	Allocation for 2018-19			Releases			Expend:			Remarks
			Cap:	Rev:	Total	Cap:	Rev:	Total	Cap:	Rev:	Total	
	Khyber Agency											
206	130468-Opening of 20 CHCs/CDs in Khyber Agency. 29-01-2019	112.094	0.000	21.604	21.604	0.000	23.033	23.033	0.000	23.033	23.033	Salaries of staff
207	150059-Establishment of RHC at Zawa Bara and Upgradation of BHU at Ali Masjid to RHC in Khyber Agency. 31-5-16	132.741	9.000	0.000	9.000	28.952	0.000	28.952	28.952	0.000	28.952	Civil Work
208	150060-Establishment of Category-D Hospital at Bazar Zakha Khel (Phase II), Khyber Agency. 15-12-15	174.260	7.000	3.000	10.000	7.000	31.664	38.664	7.000	31.664	38.664	Civil Work/ Equipment
209	160073-Upgradation of CD Loe Shalman to RHC in Landikotal, Khyber Agency. 30-11-16	70.000	5.000	0.000	5.000	35.000	0.000	35.000	35.000	0.000	35.000	Civil Work
210	160074-Removal of deficiencies in existing Health Facilities in Khyber Agency. 8-9-16	16.000	1.516	0.040	1.556	1.516	0.000	1.516	1.516	0.000	1.516	Civil Work
211	160440-Establishment of Type-D Hospital at Tirah Bagh Maidan, Khyber Agency. 3-1-17	240.000	10.144	0.000	10.144	9.856	0.000	9.856	9.856	0.000	9.856	Civil Work
212	170072-Prurchase of Medicines for Various Health Facilities in Khyber Agency. FDWP 10-10-17	40.000	0.000	24.538	24.538	0.000	27.540	27.540		27.540	27.540	Medicine
213	170073-M&R / Rehabilitation and Removal of Deficiencies of Health Facilities in khyber Agency. FDWP 10-10-17	40.072	11.531	0.000	11.531	11.368	0.000	11.368	11.368	0.000	11.368	Civil Work
257	170071- Establishment of Residential flats for doctors and reconstruction of nursing hostel in AHQ Hosp: Landikotal Khyber Agency DDWP 18-06-2019	80.000	19.462		19.462	0.000	0.000	0.000	0.000	0.000	0.000	releases not issued
277	180117-Estab: of 02 RHC in Khyber Agency	140.000	48.358	0.000	48.358	0.00	0.00	0.00	0.00	0.00	0.00	Not approved
	Sub Total	1045.167	112.011	49.182	161.193	93.692	82.237	175.929	93.692	82.237	175.929	

Allocation, Release & Utilization position of ongoing/new program (District/Sub Div: wise) 2019-20

Health Sector

S.No.	Name of Dist:/Sub Div:	Nos. of schemes	Allocation			Releases			Expenditure		
			Cap:	Rev:	Total	Cap:	Rev:	Total	Cap:	Rev:	Total
1	All Merged Distts:	25	121.345	810.648	931.993	2.547	596.309	598.856	2.547	596.309	598.856
2	Bajaur	2	46.451	5.302	51.753	4.092	0.000	4.092	4.092	0.000	4.092
3	Mohmand	4	50.167	35.319	85.486	5.349	42.000	47.349	5.349	42.000	47.349
4	Khyber	7	103.408	20.404	123.812	59.247	24.130	83.377	59.247	24.130	83.377
5	Pesh	3	14.885	7.856	22.741	0.509	24.024	24.533	0.509	24.024	24.533
6	Kurram	4	50.574	15.574	66.148	2.547	5.729	8.276	2.547	5.729	8.276
7	Orakzai	4	38.780	95.622	134.402	2.195	214.001	216.196	2.195	214.001	216.196
8	Kohat	2	19.378	7.962	27.340	0.000	2.487	2.487	0.000	2.487	2.487
9	N W	3	32.038	22.000	54.038	0.000	17.000	17.000	0.000	17.000	17.000
10	Bannu	2	11.788	7.000	18.788	0.000	8.237	8.237	0.000	8.237	8.237
11	Lakki	3	5.811	7.000	12.811	1.471	13.633	15.104	1.471	13.633	15.104
12	S W	11	94.748	73.000	167.748	15.404	140.685	156.089	15.404	140.685	156.089
13	Tank	3	17.594	9.000	26.594	3.000	12.340	15.340	2.964	12.340	15.304
14	DIKhan	3	19.839	15.000	34.839	0.000	12.330	12.330	0.000	12.330	12.330
	Total	76	626.806	1131.687	1758.493	96.361	1112.905	1209.266	96.325	1112.905	1209.230

Progress report of ADP 2019-20 (Khyber District only)
Health Sector Merged Areas

Sl. No	Name of scheme	Est/app: Cost	Exp: upto June, 2019	Allocation	Revised Allocation/ Release			Expend: 2019-20			Remakrs
					Cap:	Rev:	Total	Cap:	Rev:	Total	
KHYBER											
516	160073-Upgradation of CD Loe shalman to RHC in landikotal ,khyber Agency . /FDWP /30-11-2016	70.000	35.239	10.000	12.798	0.000	12.798	12.798	0.000	12.798	Civil Work
518	170073 - M&R /Rehabilitation and removal of deficiencies of heath facilities in khyber Agency . /FDWP /10-10-2017	40.072	17.368	22.704	0.000	0.000	0.000	0.000	0.000	0.000	Civil Work
519	150060 - Establishment of category-D hospital at bazar zakha khel (phase II), khyber agency . /FDWP /15-12-2015	174.260	132.043	10.704	1.152	0.000	1.152	1.152	0.000	1.152	Civil Work
522	170071 - Establishment of residential flat for doctors and reconstruction of nursing hostel in AHQ hospital landi kotal district khyber . 18-6-19	84.481	0.000	15.000	30.000	0.000	30.000	30.000		30.000	Civil Work
523	130468 - Opening of 20 CHCs/CDs in khyber agency . 08-10-2019	137.531	107.571	15.000	0.000	24.130	24.130	0.000	24.130	24.130	Salaries of staff
535	160440 - Establishment of Type-D hospital at tirah bagh maidan ,khyber agency . (A) /FDWP /03-01-2017	240.000	42.755	15.300	15.297	0.000	15.297	15.297	0.000	15.297	Civil Work
548	180117 - Estab./Up-gradation of existing HF's to CHUs in district khyber . (B) //	150.000	0.000	35.404	0.000	0.000	0.000	0.000	0.000	0.000	Deleted
Total				124.112	59.247	24.130	83.377	59.247	24.130	83.377	

(ACCELERATED IMPLEMENTATION PROGRAMS)

AIP 2018-19 =Nil

2019-20 =As under

Sno	Name of Sub Schemes under the main Scheme	Total PC-I /PC-II Cost	Allocation	Releases	Total Expenditure	Khyber District Expend: only
1	195143-Introduction of Portable Ultrasounds at 24/7 BEMOC facilities including training of SBAs PDWP on 8-10-19	429.892	200.000	275.942	275.942	22.020
2	195142-Rural Ambulance Service for expectant mothers in Merged Areas" PDWP on 29-6-20	350.000	359.000	0.000	0.000	0.000
3	195148-Strengthening of NP for Family Planning PDWP 12-12-19	794.342	280.000	6.000	6.000	0.000
4	195147-Topping -up of MNCH Program" PDWP 8-10-19	556.968	380.000	105.400	105.400	4.640
5	195144-Revamping of SBA services & revamping & Rehabilitation of existing of BHUs in merged Areas " PDWP 29-6-20	778.568	325.000	0.000	0.000	0.000
6	Revamping of RHCs in merged Areas" PDWP 9-4-20	243.041	150.000	61.525	61.525	0.000
7	Conversion of BHUs into Comprehensive Health Unit (CHUs) (One in each agency)	480.000	480.000	0.000	0.000	0.000
8	195153-Strengthening of EPI program "PDWP 29-6-20	1985.940	900.000	0.000	0.000	0.000
9	195168-Repair of the existing ambulances in merged districts" PDWP 2-6-20	25.700	66.500	0.000	0.000	0.000
10	195149-Regional Blood center along with screening, storage, transportation of blood to DHQs	2400.000	400.00	0.000	0.000	0.000
11	195150-Rehabilitation of basic infrastructure of DHQs/ Secondary level hospitals	820.565	450.000	0.000	0.000	0.000
12	195155-Provision of standard Medical equipments/ non-medical equipment at Secondary hospitals "PDWP 19-3-20	1966.514	900.000	975.700	975.700	188.020
13	195152-Outsourcing of non-clinical services (Janitorial, Security, MEP etc)	656.650	450.000	0.000	0.000	0.000
14	195154-Implementation of EMR/ HMIS at DHQs	126.790	180.000	0.000	0.000	0.000
15	195155-Roll out Hospital Waste Management Regime at DHQs" PDWP 29-6-20	582.460	180.000	0.000	0.000	0.000
16	195156-Provision of Express Lines (electricity) at DHQs" PDWP 17-1-20	48.900	180.000	48.900	48.900	0.000
17	195157-Establishment/ Strengthening of Trauma/ Accidents and Emergencies at DHQs	1440.000	480.000	0.000	0.000	0.000
18	195158-Provision of Biometric/ Surveillance Cameras " PDWP 2-6-20	61.682	100.000	0.000	0.000	0.000
19	195159-Establishment of ICUs/ CCUs/ NICUs at DHQs	900.000	300.000	0.000	0.000	0.000
20	195160-Procurement, warehousing, transportation of medicines and vaccines, disposable and other" PDWP 17-1-20	2339.100	900.00	1124.950	1124.950	47.000
21	195161-Addition of 100 Specialists (Consultants) for Health facilities in merged Areas" PDWP 8-10-19	1305.000	225.000	0.000	0.000	0.000
22	195162-provision of doctors at Health facilities in merged Districts " PDWP 8-10-19	1770.000	300.000	0.000	0.000	0.000
23	195163-Provision of EMOs at Secondary hospitals in merged Areas " PDWP 8-10-19	1905.300	330.000	0.000	0.000	0.000
24	195164-Provision of Nurses, & paramedics for Health facilities in merged Areas" PDWP 29-6-20	2189.500	330.000	0.000	0.000	0.000
25	Attracting matriculate females for joining nursing/LHVs/paramedic programs through provision of scholarships on Annual basis PDWP 12-12-19	740.000	130.000	5.000	5.000	0.000
26	195166-PPPs for 06 Type-D Hospitals of Merged Areas through Health Foundation" PDWP 9-4-20	2264.454	350.000	0.000	0.000	0.000
27	195167-Upgradation of DHQ Kurram and feasibility for Establishment of Medical college (Kurram)	1.500	341.750	0.000	0.000	0.000
28	195169-Upgradation of DHQ (North and South Waziristan) and feasibility for Establishment of medical colleges (North and South Waziristan)	1.500	341.750	0.000	0.000	0.000
G. TOTAL (In million)		10009.0	2603.417	2603.417	261.68	