

COMPONENT-WISE LIST OF STAFF OF PIU, GZD-CADP, D.I. KHAN (as on 18.06.2019)

#	Officer/Official Name	Designation	Contact No.	Email ID	Remarks / Status
CAD & OFWM-Component					
1	Nisar Ahmad	Component Leader-CAD & OFWM	0346-7841331	nisarengineer1974@gmail.com	Deputation
2	Waseem Ullah	Agriculture Engineer-CAD & OFWM	0335-8389591	wasimbazid@gmail.com	Deputation
3	Adnan	Agriculture Engineer-WC Dev/PLL	0333-9026094	aewc.gzd.cadp@gmail.com	Project Staff
4	Muhammad Yaseen Khattak	Field Officer-CAD & OFWM	0334-8307085	myaseengzd@gmail.com	Deputation
5	Inamullah Khan	Field Officer-CAD & OFWM	0332-9120160	fo.cadofwm.gzd.cadp@gmail.com	Project Staff
Value Added Agriculture & Livestock-Component					
6	Dr. Salahuddin Bitanni	Component Leader-Value Added Agriculture & Livestock	0345-9875892 0344-4854581	sbitanni@gmail.com	Deputation
7	Muhammad Ramzan Khan	Processing Specialist-Horticulture	0342-9583676 0313-9916373	psh.gzd.cadp@gmail.com	Project Staff
8	Dr. Zarlish Wahab	Processing Specialist-Milk & Meat	0333-0648377	dr.zarlish24@gmail.com	Deputation
9	Field Officer-Value Added Agriculture & Livestock				Vacant
Productivity Enhancemet-Component					
10	Dr. Muhamamd Tariq	Component Leader- Productivity Enhancement	0346-9200082	clpe.gzd.cadp@gmail.com drtariqvet75@gmail.com	Deputation
11	Muhammad Asim	Agriculture Specialist-Crops	0300-5666339	asc.gzd.cadp@gmail.com	Project Staff
12	Haroon Rasheed	Agriculture Specialist-Horticulture	0331-9835497	ash.gzd.cadp@gmail.com	Project Staff
13		Livestock Production-Specialist			Vacant
14	Abdul Rab	Field Officer-Productivity Enhancement-(Crops/Horticulture)	0333-9724646 0313-1714767	fo.pech.gzd.cadp@gmail.com	Project Staff
Marketing-Component					
15		Component Leader-Marketing		clm.gzd.cadp@gmail.com	Vacant

16		Marketing Specialist		ms.gzd.cadp@gmail.com	Vacant
Gender Team					
17	Sumayya Inam	Gender Mainstreaming Officer-Female	0346-9201767	gmof.gzd.cadp@gmail.com	Project Staff
18		Gender Mainstreaming Officer-Male		gmom.gzd.cadp@gmail.com	Vacant
19	Sajjad Ahmad	Field Officer-Geneder	0345-9160471	fog.gzd.cadp@gmail.com	Project Staff
Monitoring Team					
20	Munir Ahamd	Monitoring & Evaluation Officer	0346-7992005	meopiu.gzdcadp@gmail.com	Deputation
Accounts Section					
21	Faizullah Khan	Accounts Officer/ Admin Incharge	0337-7445288	aopiu.gzd.cadp@gmail.com	Deputation
22	Muhamamd Fahim Karim	Accounts Assistant	0331-9332727	acc.gzd.cadp@gmail.com	Project Staff
Supporting Staff					
23	Liaqat Ali Khan	Office Assistant	0346-6665000	adm.n.gzd.cadp@gmail.com	Project Staff
24	Muhammad Zeeshan	Office Assistant	0344-9392583	oa3.gzd.cadp@gmail.com	Project Staff
25		Office Assistant			Vacant
26		Office Assistant			Vacant
26	Laila Shareyar	Computer Operator	0334-4489613	co1.gzd.cadp@gmail.com	Project Staff
27		Computer Operator		co.gzd.cadp@gmail.com	Vacant
Drivers					
28	Irshad Hussain	Driver	0344-9407376	NIL	Project Staff
29	Muhammad Bilal	Driver	0347-1968794		Project Staff
30	Muhammad Tanveer	Driver	0344-8470964		Project Staff
31	Muhammad Adnan	Driver	0342-7470271		Project Staff
32	Munir Ahamd	Driver	0347-8951909		Project Staff

33	Muhammad Kashif	Driver	0344-9363341	Project Staff
34	Muhammad Tariq	Driver	0342-7650780	Project Staff
35	Ahmed Ullah	Driver	0344-5207532	Project Staff
Naib Qasids				
36	Zeenat Ullah Khan	Naib Qasid	0332-9747182	Project Staff
37	Muhammad Afzal	Naib Qasid	0346-9260083	Project Staff
38	Mehmmod Ur Rehman	Naib Qasid	0346-5584670	Project Staff
39	Haroon Rasheed	Naib Qasid	0332-1731968	Project Staff
40	Ahmed Nawaz	Naib Qasid	0343-7989033	Project Staff
41	Habib Ur Rehman	Naib Qasid	0344-9306546 0343-9714087	Project Staff
42	Abdul Haleem	Naib Qasid	0348-7413848	Project Staff
43	Muhamamd Salman	Naib Qasid	0341-3338636	Project Staff
44	Noman Khan	Naib Qasid	0346-7873392	Project Staff
45	Aatiq Ur Rehman	Naib Qasid	0345-9835750	Project Staff
Chokidar				
46	Muhammad Ramzan	Chokidar	0341-9395154	Project Staff
47	Tamiur	Chokidar	0345-9836974	Project Staff
Sweepers				
48	Allah Nawaz (Balbali)	Sweepers		Project Staff
49	Hanif	Sweepers		Project Staff

NIL

Annex-ILIST OF STAFF OF PMU, GZD-CADP, PESHAWAR (as on 18.06.2019)

#	Officer/Official Name	Designation	Contact No.	Email ID	Remarks / Status
1	Engr. Abdullah Khan	Senior Program Officer	0312-991544 091-9223690	spopmu.gzdcadp@gmail.com	Deputation
2		Monitoring & Evaluation Officer		mopmu.gzdcadp@gmail.com	Vacant
3	Haji Qudratullah	Administrative Officers	0333-9626219	hajiqudrat@gmail.com	Deputation
4	Atiq Ur Rehman	Accounts Officer	0323-9069990	acopmu.gzdcadp@gmail.com	Deputation
5	Asfandiyar Khan	Computer Operator	0346-9109447	copmu.gzdcadp@gmail.com	Project Staff
6	Muhammad Zeeshan	Naib Qasid	0316-9981383	NIL	Project Staff
7	Syed Fayyaz Ali Shah	Driver	0315-9310191		Project Staff
8		Driver	0315-9310191		Vacant

PROJECT EMPLOYEES DETAIL UNDER THE PROJECT "PLANTATION OF FIVE MILLION OLIVE
SAMPLING IN KPK & MAINTENANCE OF MODEL FARM, SANGBHATTI, ARI TARNAB PESHAWAR".

S. No	Name	Designation	Place of duty	Description	Tenure	Monthly Pay
1.	Mr. Zahid Ali	Research Officer	Sangbhatti, Mardan	Project Employee	08-07-2014 till now	Rs. 94500.00
2.	Miss. Naila Asad	Research Officer	ARI, Tarnab, Peshawar	Project Employee	14-07-2014 till now	Rs. 94500.00
3.	Mr. M. Irfan	Assistant Account Officer	ARI, Tarnab, Peshawar	Project Employee	13-08-2014 till now	Rs. 63000.00
4.	Mr. Imtiaz Khan	Computer Operator	ARI, Tarnab, Peshawar	Project Employee	20-08-2014 till now	Rs. 31500.00
5.	Two Field Assistant Post Vacant	---	----	Project Post	Vacant	NIL
6.	Mr. Fasih-u-Din (Resigned)	Vehicle Driver	ARI, Tarnab, Peshawar	Project Employee	Resigned	NIL
7.	Mr. Rafeequllah	Vehicle Driver	ARI, Tarnab, Peshawar	Project Employee	20-03-2013 till now	Rs. 16500.00

Annex-III

S/No	Name of Project	Completion date (as per PC-I)	Delay in months (if any)	Name & Designation of Project Director & other staff	Monthly Salary (Rs)	Procedure of appointment through market or from Department
1	Billion Tree Afforestation Project	<ul style="list-style-type: none"> Phase-I: January, 2015 to December, 2015. 		Muhammad Tehmasip, Project Director	130,000	On deputation from Forest Department
2				Murad Ali Shah, Planning Officer	108,000	
3		<ul style="list-style-type: none"> Phase-II: January, 2016 to July, 2017. 		Daud Afridi, Monitoring Officer	108,000	
4				Abdul Manan, Monitoring Officer	90000	
5		<ul style="list-style-type: none"> Phase-III: July, 2017 to June, 2020. 		Shahid, Account Officer	70000	
6				Hamid, GIS Specialist	70000	
7				Fazal Subhan, Accounts	35000	
8				Zulfiqar, Computer Operator	35000	
9				Mir Aslam, PA	25000	
10				Jamal, Junior Clerk	25000	

Annex-IV

INFORMATION REGARDING PROJECTS COSTING RS.1.00 BILLION OR ABOVE IN RESPECT OF KHYBER PAKHTUNKHWA WILDLIFE DEPARTMENT						
S#	NAME OF PROJECT	COMPLETION DATE (AS PER PC-I)	DELAY IN MONTHS (IF ANY)	NAME & DESIGNATION OF PROJECT DIRECTOR	MONTHLY SALARY (RS)	PROCEDURE OF APPOINTMENT THROUGH MARKET OR FROM DEPARTMENT
1.	Zoo for Peshawar Division	30.06.2020 (5 years Project)	-	Mr. Abdul Ghafoor Director/Conservator Wildlife Peshawar	Rs.1,15,423-	Transferred from Department on deputation basis.
2.	Zoo for Peshawar Division	-do-	-	Mr. Nimat Ullah Admin Officer	Rs.58618/-	Transferred from Department on deputation basis.
3.	Zoo for Peshawar Division	-do-	-	Miss Rubina Noor Education Officer	Rs.62266/-	Transferred from Department on deputation basis.
4.	Zoo for Peshawar	-do-	-	Mr. Zia Ur Rehman Mr. Badshah Office Assistant	Rs. 133434/-	Transferred from Department on deputation basis.



SUSTANABLE LAND MANAGEMENT PROGRAM, SLMP-II
GOVERNMENT OF KHYBER PAKHTUNKHWA,
PLANNING & DEVELOPMENT DEPARTMENT.
(CIVIL SECRETARIAT PESHAWAR) Ph; 091-9223444

NO.AFO (SLMP-II)P&DD/ Budget/2018-19

Dated: 24rd May 2019

To


✓
The Chief Coordination,
P&D Department.

Chief Coordination
P&D Department KFK
Diary No: 141
Dated 28-05-19

Subject: INFORMATION REGARDING PROJECTS COSTING RS. 1.000 BILLION OR ABOVE
(REVISED PRFORMA)

Reference to the Chief RD, P&D Department letter No. C/RD/P&D/1-12/1233-41 dated 24.5.2019 on the subject noted above and to say that following information in respect of SLMP-II is forwarding for onward submission to Provincial Assembly for further consideration:

S.N	Scheme	Completion Date	Delay in months if any	Name & Designation of Project director & other staff	Procedure of appointment through market or from Department	P.M Salary Rs.
1	704/130191 Sustainable Land Management Program to combat and desertification of Land in Khyber Pakhtunkhwa, SLMP-II of Planning & Development Department	30.06.2020	Nil	Mr. Ali Raza Khan (PPD) Mr. Ikram-ur-rehman (PPC) Mr. Ali Hussain (AFO) Mr. Faheem Alam Khan (J/C) Mr. Danish Ayub (FC) Mr. Liaqat Zaman (N/Q) Mr. Rahat Shah (Driver) Mr. Himat Gul (interni)	From Department (Add: charge) From Market (UNDP) From Department From Department From market (UNDP) From Market (ADP) From Market (ADP) From Market (ADP)	12,000 282,644 30,000 30,000 82,500 16,000 20,000 25,000


ADMIN/FINANCE OFFICER SLMP-II

Copy to:

1. DG, SDU/PPD, SLMP-II P&D Department.
2. Research Officer, (RD), P&D Department.

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Assembly question / Answer

S#	Name of Project	Completion date(As per PC-1)	Delay in months (if any)	Name & Designation of Project Director & other Staff	Monthly salary(Rs)	Procedure of appointment through market or from Department
1	Urban Policy Unit	30-06-19	*	Inayat Ullah Waseem	As per Govt policy (BPS scale)	Posting From Establishment Department
2	Urban Policy Unit			Nasir Jamil Hina Gul Sohail Ahmad Adnan salim Riaz Noor Hamayun khan Sami ullah Umair hussain khattak Ahmad Farooq Sami Ur rehman Sahab sardar Asghar Sayed Zakir khan Zakir Ayub Nadeem Ahmad Muhammad Altaf Waqas Sirat khan Muhammad Faheem Muhammad Usman Muhammad Ejaz Farooq khan Maqsood khan Haider ali Sami ullah Zar ali Imtiaz Muhammad Sohaib Aqeel shah Asfandyar Rowaid Ghani awan Zafran gul Muhammad Saeed	As per Govt policy (BPS scale)	All the Employees have been regularized as Civil Servant With effect from 08/03/2018. Under regularization of service Act 2018 dt 08.03.2018
3	Khyber Pakhtunkhwa city improvement Project	2019-24	Nil	Vasif Shanwari	Salary has not start yet	Additional Charge. No appointment has been made till date

***Note.** Urban Policy Unit has been regularized through regularization act 2018 dt 07.03.2018 and published in Government Gazette Khyber Pakhtunkhwa (1026) dt 21st March 2019

INFORMATION REGARDING PROJECTS COSTING RS. 1.00 BILLION AND ABOVE

S.No	Name of Scheme	completion date	Delay in Months	Cost	Name of PD	Monthly Salary	Procedure of Appointment
1	130548-Establishment of women University Campus in Swabi	Jun-17	24	1500.758	No PD		VC of the University is running the Project and has appointed a Project Manager for the same at their own level
2	150045-Establishment of Women University at Mardan	June-20	0	2500.000	No PD	0.000	VC of the University is running the Project
3	170655- F/S & Construction of building for Buner University District Buner	June-20	0	0.000	Muhammad Farooq	232117.000	A Professor of the University of Peshawar Project Director has been appointed by CI KP through summary
4	130549-Establishment of Swat University (Counter part funding for PSDP Project)	Jun-19	0	1640.465	Inayatullah Khan	250000.000	VC of the University is running the Project and has appointed a Project Manager for the same at their own level
5	150042-Establishment of Sub-Campus of UET at Dir (Upper)	June-20	0	2019.699	No PD		As per PC-I the UET is executing agent and till date a Professor of UET has been declared as Project Coordinator by UE. The same has been objected and has been directed to follow the Project Policy
6	160570-Upgradation of existing University Campuses to a full fledged University (including land cost) at Chitral	June-19	0	1282.039	Badshah Munir	277117.000	The Project activities include purchase land and other recurring nature items. Professor of the University of Peshawar Project Director has been appointed by CI KP through summary
7	170030- Pak-Austria Fachhochschule Institute of Applied sciences & Technology	June-23	0	8601.919	Dr. Naseer Ali Khan	600000.000	Project Director has been appointed by CI KP through summary
8	180248-F/S and provision for Upgradation of UET Sub Campus Mardan to the level of University	June-21	0	1000.000	No PD		The Project is of recurring nature. Acti VC is running the Project

Sports Department

S#	Name of Project	Completion date (as per PC-I)	Delay in months (if any)	Name & Designation of Project Director & other staff	Monthly Salary (Rs)	Procedure of appointment through market or from Department
1.	1109/150751- Feasibility and Improvement / Construction of Arbab Niaz Cricket Stadium Peshawar.	30-06-2019	N/A	(Only Civil works, executed by C&W Department / No PD)	N/A	N/A
2.	1116/130061- Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis.	30-06-2021	N/A	(Only Civil works, executed by C&W Department / No PD)	N/A	N/A
3.	1143/160584 - Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority).	30-06-2019	N/A	Mr. Asif Shahab, Chief Planning Officer, Sports, Tourism, Culture, Archaeology & Youth Affairs Department.	N/A	Additional Charge
4.	1153/160588- Youth Development Package.	30-06-2020	N/A	Mr. Asfandyar Khattak, Director General, Directorate of Sports, Khyber Pakhtunkhwa & Director, Directorate of Youth Affairs, Khyber Pakhtunkhwa (Additional Charge)	N/A	Additional Charge
5.	1145/170539- Integrated Tourism Area Development Program under IDA.	30-06-2020	N/A	(Approval form ECNEC is awaited)	N/A	N/A
6	Development of 1000 Playing Facilities in Khyber Pakhtunkhwa	30-06-2021	N/A	(Approved by PDWP. Minutes awaited)	N/A	N/A


 25/6/19



PESHAWAR DEVELOPMENT AUTHORITY
OFFICE OF THE DEPUTY DIRECTOR ENGG-III DE (ROAD-II)
COMMERCIAL COMPLEX, PH-V, HAYATABAD

No. 09 /DDR-III/DE-R-II/PDA/ 01
Dated Peshawar, the 26/6/2019

To,

The Chief Engineer, ✓
PDA, Peshawar.

Subject: **INFORMATION REGARDING PROJECTS COSTING RS. 1.00 BILLION OR ABOVE (REVISED PROFORMA).**

Reference letter No. C/COORD/P&D/A.B/1-3/18-19 Dated: 23-05-2019.

I am directed to submit the requisite information of the subject projects on the prescribed format for onward submission and further necessary action please.

S #	Name of Project	Completion date (as per PC-1)	Delay in months (if any)	Name & Designation of Project Director & other staff	Monthly Salary (Rs)	Procedure of appointment through market or from Department
1	Internal Road Rehabilitation Project in Peshawar City	30/06/2020	Nil	Imtiaz Hussain Project Director	184184/-	Regular Staff of PDA
				Abdul Qadir Deputy Director	55400/-	Regular Staff of PDA
				Assistant Directors 1. Mr. Kamran 2. Mr. Ambar Ali 3. Mr. Bilal	55400/- 55400/- 55400/-	Regular Staff of PDA
				Surveyors 1. Haris Aslam	27036	Regular Staff of PDA
				2. Muhammad Abid	24798	Regular Staff of PDA
				Work Charge Employees 1. Fazli Majid (Supervisor) 2. Aftab Ahmad (Supervisor) 3. M. Ishaq (Surveyor) 4. Tajbar Khan (Internee) 5. Azmat Ali (Mate)	25000/- 25000/- 20000/- 15000/- 15000/-	Through DG PDA Approval
				Imtiaz Hussain Project Director	184184/-	Regular Staff of PDA
2	Peshawar Uplift Programme	30/06/2020	Nil	Abdul Qadir Deputy Director	55400/-	Regular Staff of PDA
				Assistant Directors 1. Mr. Kamran 2. Mr. Ambar Ali 3. Mr. Bilal	55400/- 55400/- 55400/-	Regular Staff of PDA
				Surveyors 1. Haris Aslam	27036	Regular Staff of PDA
				2. Muhammad Abid	24798	Regular Staff of PDA
				Imtiaz Hussain Project Director	184184/-	Regular Staff of PDA

DIRECTORATE OF PIU, SRT, PDA
DIRECTOR (Reach) PIU SRT, PDA
Diar. 386
Date: 26-6-19

DD(HQ)
60-1111
and send to quarter
concerned.
per
27/6

			Work Charge Employees		
			1. Asif Iqbal (Supervisor)	25000/-	Through DG PDA Approval
			2. Asif Ahmad (Supervisor)	20000/-	
			3. Abdullah Amin (Internee)	25000/-	
			4. Abul Qadeer (Internee)	25000/-	
			5. Shahid Ali (Internee)	25000/-	
			6. Muhammad Hassaan Zeb (Internee)	25000/-	
			7. Munir Ahmad Khan (Internee)	25000/-	
			8. Shiraz Javed (Internee)	25000/-	
			9. Inam Ullah (Asst Supervisor)	20000/-	
			10. Muhammad Haroon (Internee)	25000/-	
			11. Faheem Jan (Internee)	25000/-	

[Handwritten Signature]
 DY: DIRECTOR ENGG:III
 DE(ROAD-II) PDA

Dated 26/6/2019

Endst No. 08 /DDR-III/DE-(R-II)/PDA/01

Copy forwarded for information to:

1. The Director Engg; (Roads-II), PDA.
2. P.S to Director General, PDA.

[Handwritten Signature]
 DY: DIRECTOR ENGG:III
 DE(ROAD-II) PDA

PDA

S.No	Name of Project	Completion date (as per PC-I)	Delay in months (if any)	Name & Designation of Project Director & other staff	Monthly Salary (Rs)	Procedure of appointment through market or from Department
1	<p>Major Head: Design & Construction of Interchanges on Peshawar Ring Road.</p> <p>Sub Head: Construction of Pir Zakori Fly Over Level-II (Ring Road – G.T Road Intersection) Peshawar</p>	<p>PC-I Cost = 1413.34 Million</p> <p>Completion date: 6-months as per PC-1</p>	<p>Project was not undertaken due to the following reasons.</p> <ol style="list-style-type: none"> 1. Tender was invited through press & PDA website on single stage two envelope stages. After fulfillment of codal formalities, the lowest bid received was on higher side. 2. The same was sent to rate advisory committee for concurrence and advice. The rate advisory committee advised to call the fresh tender on MRS 2017 on single stage two envelope methods of KPPRA rules 2014. In compliance of advice the tender was re-invited. After fulfillment of codal formalities the lowest bidder was issued letter of acceptance / intends with the direction to furnished performance security i.e. 10% of the bid cost. In response the contractor furnished bid security which was found bogus / fake upon verification from the concerned bank. Hence the concerned bank was requested to forfeit the 2% bid security furnished earlier and submitted with bid documents. The Court has granted stay order against forfeiture of the 2% bid security. Hence the case is pending for the final decision of the court. The department in the mean time cancelled the letter of acceptance to the contractor and requested F.I.A for action under relevant laws. 	<p>Project Director: Ikram Ullah Khan (BPS-19)</p> <p>Deputy Director: Fida Muhammad (BPS-18)</p> <p>Assistant Director: Farid Ullah (BPS-17)</p> <p>Consultant: NESPAK PVT LTD</p>	<p>As per Government salary.</p>	<p>Department</p>

PEDO Energy & Power

INFORMATION REGARDING PROJECTS COSTING RS. 1.00 BILLION OR ABOVE (REVISED PROFORMA)

Sr. No.	Name of Project	Completion Date (As per PC-I)	Delay in months (if any)	Name & Designation of Project Director and other Staff	Monthly Salary (Rupees)	Procedure of appointment through market or from department
1	11.8 MW Karora HPP	(As Per PC-I) 14-11-2017 Extension of Time(EOT) 13-07-2019	20 months	Ijaz Noor Shinwari (PD)	440,000	Market based
				Salman Ayub (AD)	110,000	Market based
				Adnan Ali (AD)	84,000	Market based
				Naveed Iqbal (AD)	84,000	Market based
2	40.8 MW Koto Hydropower Project (Timergara Dir Lower)	(As Per PC-I) Feb - 2019 Extension of Time(EOT) June-2020	16 months (Expected date June 30, 2020)	Mr. Sultan Rome(PD)	450,000	Market based
				Mr. Muhammad Zubair Assistant Director	68,393/-	Department
				Mr. Azmat Bari Akhunzada Superintendent	45,000/-	Market based
				Mr. Zaheer Abbas Accountant	45,000/-	Market based
				Mr. Mudassir Computer Operator	35,000/-	Market based
				Mr. Shehzad Computer Operator	35,000/-	Market based
				Mr. Muhammad Minhas Sub-Engineer	35,000/-	Market based
				Mr. Atif Nasir Accounts Clerk	25,000/-	Market based
				Mr. Ramzan Khan Driver	17,000/-	Market based
				Mr. Waqar Ul Mulk Driver	17,000/-	Market based
				Mr. Jawad Driver	17,000/-	Market based
				Mr. Shah Hussain Naib Qasid	15,000/-	Market based
				Mr. Meera Khan Naib Qasid	15,000/-	Market based
				Mr. Hayat Ullah Naib Qasid	15,000/-	Market based
				Mr. Hamaish Gul Chowkidar	15,000/-	Market based
				Mr. Wajid Salim Helper Security Guard	15,000/-	Market based
Mr. Zulfiqar Ali Helper Security Guard	15,000/-	Market based				
Mr. Iftikhar Ali Helper Security Guard	15,000/-	Market based				
3	84 MW GMHPP	(As Per PC-I) 5 th November 2020	N/A	Muhammad Shafi Project Director	192,914/-	Department
				Muhammad Abid Director	94,029/-	Department
				Faisal Habib Asstt: Director	88,000/-	Market based
				Zeeshan Asstt: Director	88,000/-	Market based
				Hassan ud din Hassan Asstt: Director	88,000/-	Market based
				Sami ul Haq Asstt: Director	88,000/-	Market based
				Muhammad Shoaib Asstt: Director	88,000/-	Market based
				Waqas Gul Mufti Asstt: Accounts Officer	49,500/-	Market based
				Obaid Ullah Computer operator	38,500/-	Market based
				Abdul Rehman Computer operator	38,500/-	Market based

				Ishfaq Ahmad Afridi Accounts Clerk	27,500/-	Market based
				Shehzad Khan Driver	16,500/-	Market based
				Bakht Hussain Driver	16,500/-	Market based
				Hazrat Umar Driver	15,750/-	Market based
				Zain ul abideen Naib Qasid	16,500/-	Market based
				Syed Mehtab Shah Naib Qasid	16,500/-	Market based
				Zahid Ali Naib Qasid	16,500/-	Market based
				Inam Ullah Naib Qasid	16,500/-	Market based
				Shabir ul Hassan Chowkdar	16,500/-	Market based
4	Constructio n of 356 Mini Micro Hydro Power Projects in Northern District of Khyber Pakhtunkh wa	(As per original PC-I) Feb 2017 (As Per Revised PC-I) June-2020	N/A	Engr.Habib Ullah Shah Project Director	N/A	(Additional Charge)
				Mr. Inayat Ullah Asstt: Director Elect.	88000	Market based
				Mr. Sohail Khan Naib Qasid	16538	Market based
				Mr. Israr Ullah Naib Qasid	16538	Market based
5	Access to Clean Energy Investment Program MMHPPs	(As Per PC-I) Dec-2022	N/A	Engr.Syed Habib Ullah Shah Project Director	N/A	Additional Charge
				Engr.Syed Habib Ullah Shah Manger Planning, Design & Tariff Regulation	198000	Market based
				Altaf UR Rahman Manager Finance & Admin	136500	Market based
				Ijaz UR Rahman Assistant Manager Finance	115500	Market based
				Israr Ullah Khattak Accountant	47250	Market based
				Khizar Hayat Accountant	47250	Market based
				Abdul Karim Accountant	47250	Market based
				Maria Gul Accountant	47250	Market based
				Sardar Hussain Accountant	47250	Market based
				Usra Waqas Accountant	60000	Market based
				Muhammad Owais Manager Procurement & Contract	125000	Market based
				Muhammad Haris Bangash Assistant Manager Procurement & Contract	90000	Market based
				Fawad Ali Assistant Manager Procurement	84000	Market based

Muhammad Asif AM monitoring & Validation	90000	Market based
Behram Khan AM monitoring & Validation	90000	Market based
Arif Niaz AM Planning & Design	90000	Market based
Arbab Amad Khan AM Tariff & Regulation	90000	Market based
Riaz Ahmad AM Admin & Asset Management	90000	Market based
Mr. Muhammad Arif Manager Environment & Social Development	165000	Market based
Mohammad Adnan Afridi Assistant Manger Social Development	88000	Market based
Mr. Muhammad Shakil Assistant Manager Environment & Gender Empowerment	88000	Market based
Abid Ali Social Organizer	52500	Market based
Mehak Baseer Social Organizer	52500	Market based
Muhammad Sohail Social Organizer	52500	Market based
Gohar-ul-Rehman Social Organizer	52500	Market based
Mr. Sahibzada Saeed Regional Manager, Monitoring & Validation	154000	Market based
Mr. Wahid Ullah Regional Manager, Monitoring & Validation	121000	Market based
Mr. Faisal Dawar Regional Manager, Monitoring & Validation	137000	Market based
Mr. Syed Awais Ullah Assistant Regional Manager, Monitoring & Validation	99000	Market based
Mr. Naveed Khan Assistant Regional Manager, Monitoring & Validation	99000	Market based
Mr. Hammad Muhammad Khan Assistan Regional Manager, Monitoring & Validation	88000	Market based
Syed M. Ali Shah Assistan Regional Manager, Monitoring & Validation	88000	Market based
Jamil Ur Rehman Personal Secretary (PD)	36750	Market based
Kashif Khan IT Assistant	42000	Market based
Rafi ullah IT Assistant	60000	Market based
Tahir Rehman Office Clerk	36750	Market based
Tariq Nadeem Office Clerk	36750	Market based
Arif khan Office Clerk	36750	Market based
Hamid Nawaz Office Clerk	36750	Market based
Saleehin Office Clerk	36750	Market based

			Amina Ubaid Office Clerk	36750	Market based	
			Gulnar khan Office Clerk	36750	Market based	
			Fazlullah Sub Engineer (Elect)	42000	Market based	
			Irshad Ullah Sub Engineer (Elect)	42000	Market based	
			Umair Shazad Sub Engineer (Civil)	42000	Market based	
			Tasdiq Hussain Sub Engineer (Civil)	42000	Market based	
			Lajbar khan Eub Engineer (Mech)	42000	Market based	
			Israr Ahmad Sub Engineer (Elect)	42000	Market based	
			Hazrat Bilal Sub Engineer (Civil)	42000	Market based	
			Muhammad Ishfaq Sub Engineer (Civil)	42000	Market based	
			Muhammad Raza Sub Engineer (Mech)	42000	Market based	
			Fida Ullah N/Q	15750	Market based	
			Asif Ullaj N/Q	15750	Market based	
			Rizwan Ullah Khan N/Q	15750	Market based	
			Syed Kazim Shah Driver	26250	Market based	
			Sajjad Khan Driver	26250	Market based	
			Zakir Shah Driver	26250	Market based	
			Naveed Khan Driver	26250	Market based	
			Sami Ullah Driver	26250	Market based	
			M.Riaz Driver	26250	Market based	
			Kaptan Driver	26250	Market based	
			Waqar Zafar Chokidar	15750	Market based	
			Zulfiqar Ahmad Chokidar	15750	Market based	
			Mushtaq Ahmed Chokidar	15750	Market based	
			Ashraf Ali Chokidar	15750	Market based	
			Saddam Khan Chokidar	15750	Market based	
			Inayat Ur Rehman Chokidar	15750	Market based	
6	10.20 MW Jabori HPP Distt Mansehra	(As Per PC-I) May-2017 Extension of Time (EOT) Jul-2019	26 months	Mr. Mustafa Kammal Khan Project Director (BPS-19)	400,000/-	Market based
				Mr. Tanveer Sub-Engineer(BPS-16) Additional Charge (civil) (BPS-17)	68,900/-	Department
				Mr. Kashif Waheed Assistant Director (geology- 17)	80,000/-	Market based
				Mr. Abid Ali Accountant (BPS-16)	45,000/-	Market based
				Mr. Akhtar Nawaz Sub Engineer (BPS-12)	57,587/-	Department
				Mr. Fall Rafeeq Sr. Accounts Clerk (BPS-09)	25,000/-	Market based
				Mr. Muhammad Ilyas Driver (BPS-04)	15,000/-	Market based
				Mr. Mushtaq Ahmed Driver (BPS-04)	15,000/-	Market based
				Mr. Arbab Muhammad Waseem Driver	15,000/-	Market based
				Mr. Munsif N/Q	15,000/-	Market based
				Mr. Mumtaz Ali N/Q	15,000/-	Market based

3:1

				Mr. Miskin Shah Security Guard (BPS-02)	15,000/-	Market based
				Mr. Fida Hussain Security Guard (BPS-02)	15,000/-	Market based
				Mr. Muhammad Ibrar Security Guard (BPS-02)	15,000/-	Market based
				Mr. Muhammad Shehzad Chwokidar(BPS-02)	15,000/-	Market based
				Mr. Muhammad Rashid Chwokidar (BPS-02)	15,000/-	Market based
				Mr. Naeem Khan Mali (BPS-02)	15,000/-	Market based
				Mr. Zafaran Cook (BPS-02)	15,000/-	Market-based
7	69-MW Lawi Hydro Power Project	(As Per PC-I) Nov-2021	N/A	Niamat Khan PD	495000	Market based
				Hamid Anwar Assistant Director Civil	88000	Market based
				Muqem ud Din Assistant Director Mechanizal	110000	Market based
				Zafar Ali Assistant Director Environmnet	88000	Market based
				M. Tariq Niaz Assistant Director Geology	88000	Market based
				Attiq ur Rehman Assistant Director Elect	88000	Market based
8	Solarizatio n of 8000 Schools and 187 BHUS	(As Per PC-I) 30 th June 2020	Work in Progress	Mr. Khurram Durani PD	Additional Charge	Project Policy
				Mr. Fazli Rahim Khan Manager(F&A)	Additional Charge	Project Policy
				Mr. Mustafa Kamal Assisiant Manager(Procurement & Contracts)	105000	Project Policy
				Naib Qasids (8 No's)	16000	Project Policy
				Drivers (6 No's)	20000	Project Policy
				Watchmens (5 No's)	16000	Project Policy

Project Management Unit-

Municipal Services Program, (MSP)

Completion Date (as per PC-1)	Delay in Months (if any)	Name & Designation of Project Director & other Staff	Designation	Monthly Salary (Rs.) As per BPS & Project Policy	Procedure of appointment through Market or from Department
Project Start Date July 2011		Riaz Ahmad BS-18 (from 06-06-2011 to 31-10-2014)	Project Director	113,174	Recommended by Provincial Project Selection Committee on Deputation Basis
Proposed Completion Date September 2016		Muhammad Naeem BS-19 (from 31-10-2014 to 08-01-2015)		Additional Charge	Chief Executive Water Sanitation and Services Project (WSSP)
1st Extention 1st Oct 2016 to 30 Sept 2018		Atta Ur Rehman PMS- BS 19 (from 12-01-2015 to 13-05-2016)		114,265	On deputation from Establishment
2nd Extention 1st Oct 2018 till 30 sept 2020		Muhammad Rehman from 05-01-2017 to 15-02-2017 (Community Development Specialist) PMU-MSP		Acting PD Charge	Project staff
		Riaz Mahsood BS 19 (from 13-05-2015 to 04-01-2017 (DC Peshawar)		Additional Charge	PMS Officer/PCS Executive
		Atta Ur Rehman BS 19 (from 17-02-2017 to date)		182,334	Recommended by Provincial Project Selection Committee on Deputation Basis
		Hassan Tariq Shaikh (from 14-01-2013 to 2017)	Finance Officer	125,000	Market-As per Provincial Project Policy
		Shaukat Ali Khan (from 24-01-2017 to 31-05-2017)		Additional Charge	On Deputation from Local Council Board (Accounts Cadre)
		Muhammad Ilyas (2013 till date)	Procurement Specialist	142,469	Market-As per Provincial Project Policy
		Shafiq Alam (2013 till date)	Institutional & HR Specialist	142,469	Market-As per Provincial Project Policy
		Wajid Ali Khan (from 2013 to 18-08-2018)	Internal Auditor	125,000	Market-As per Provincial Project Policy
		Muqarrab Khan (from 01-02-2013 to 31-07-2013)	SWM Specialist	111,200	On Deputation from Local Council Board (Engr: Cadre)
		Adnan Ahmad (from 26-12-2014 to 01-04-2016)	SWM Specialist	95,000	On Deputation from PHE

Municipal Services Program, (MSP)

Completion Date (as per PC-1)	Delay in Months (if any)	Name & Designation of Project Director & other Staff	Designation	Monthly Salary (Rs.) As per BPS & Project Policy	Procedure of appointment through Market or from Department
		Mohammad Nageen (from 10-04-2018 to 18-12-2018)	SWM Specialist	125,000	Market-As per Provincial Project Policy
		Muhammad Rehman (from 2011-2013 to date)	Community Development Specialist	142,469	Market-As per Provincial Project Policy
		Amjad Hussain (from 2013 to date)	M&E Specialist	142,469	Market-As per Provincial Project Policy
		Muhammad Tariq Khan (from 01-01-2013 to 31-01-2014)		125,000	Market-As per Provincial Project Policy
		Alamgir Khan Afradi (from 2015 to date)	Infrastructure Specialist	129,687	Market-As per Provincial Project Policy
		Sitara Zeb Khan (from 01-01-2016 to 28-06-2019)	Environment Specialist	129,687	Market-As per Provincial Project Policy
		Asmara Rahat (from 21-06-2013 to 11-12-2014)	MIS Specialist	125,000	Market-As per Provincial Project Policy
		Fazal e Azim (from 18-12-2015 to 30-06-2017)		125,000	Market-As per Provincial Project Policy
		Saman Shakir (from 26-10-2017 to 01-10-2018)		125,000	Market-As per Provincial Project Policy
		Kamran Javaid (from 08-01-2019 to till date)		130,136	On Deputation from Finance Department
		Adnan Alam (from 2013 to 31-10-2014)		75,000	Market-As per Provincial Project Policy
		Mian Manzoor Ahamad (from 2015 to 31-11-2016)	M&E Officer	75,000	Market-As per Provincial Project Policy
		Sehrish Hussaine (from 2013 to 28-02-2018)		75,000	Market-As per Provincial Project Policy
		Ijlal Haider Mukkram (2013 to date)		89,833	Market-As per Provincial Project Policy
		Alamgir Khan (from 01-11-2013 to 01-06-2016)	Infrastructure Officer	75,000	Market-As per Provincial Project Policy
		Mohsin Shahzad (from 4-11-2013 to 31-10-2017)		75,000	Market-As per Provincial Project Policy

Municipal Services Program, (MSP)

Completion Date (as per PC-1)	Delay in Months (if any)	Name & Designation of Project Director & other Staff	Designation	Monthly Salary (Rs.) As per BPS & Project Policy	Procedure of appointment through Market or from Department
		Sajjad Ahmad from 01-01-2014 to 01-04-2014	Infrastructure Officer	75,000	Market-As per Provincial Project Policy
		Mohammad Anwar (from 01-10-2014 to 31-03-2015)		75,000	Market-As per Provincial Project Policy
		Sami Ullah Khan (from 01-11-2015 to 21-12-2017)		81,800	On Deputation from Technical Education Department
		Mohammad Nageen (from 27-11-2017 to 09-04-2018)		75,000	Market-As per Provincial Project Policy
		Taimur Rehman (from 11-04-2018 to 14-09-2018)		90,000	Market-As per Provincial Project Policy
		Arif Usman (12-04-2018 to date)		89,833	Market-As per Provincial Project Policy
		Zia ur Rehman (16-04-2018 to date)		89,833	Market-As per Provincial Project Policy
		Bahrudin (2015 till date)		Community Development Officer	89,833
		Zikria Faqir (2015 till date)	Community Development Officer (Citizen Engagement)	89,833	Market-As per Provincial Project Policy
		Maryam Kousar (2015 till date)	Community Development Officer (Gender)	89,833	Market-As per Provincial Project Policy
		Basit Saeed (from 28-04-2012 to 17-05-2016)	Accounts Officer	87,500	On Deputation from Finance Department
		Aman Gul (from 2017 to date)		151,017	On Deputation from Peshawar Development Authority
		Zahid Qureshi (from 17-06-2011 to 20-07-2016)	Manager Admin	95,145	On Deputation from Local Council Board (Admin Cadre)
		Muhammad Aslam from 30-01-2017 to date		87,546	On Deputation from Administration Department
		Ahmad Ali (from 2013 to date)	Office/Account Assistant	66,067	Market-As per Provincial Project Policy
		Kailash Chowhan (from 2013 to date)		66,067	Market-As per Provincial Project Policy

PMU-5

Completion Date (as per PC-1)	Delay in Months (if any)	Name & Designation of Project Director & other Staff	Designation	Monthly Salary (Rs.) As per BPS & Project Policy	Procedure of appointment through Market or from Department
		Yasir Ali (from 2013 to date)	Office/Account Assistant	66,067	Market-As per Provincial Project Policy
		Muhammad Asim (from 2013 to date)		66,067	Market-As per Provincial Project Policy
		Muhammad Iqbal (from 2013 to date)		66,067	Market-As per Provincial Project Policy
		Naveed Alam (from 2013 to date)	Computer Operator	66,067	Market-As per Provincial Project Policy
		Tariq Ali (from 2013 to date)		66,067	Market-As per Provincial Project Policy
		Nadeem Khan (from 11-05-2018 to date)		71,301	On Deputation from PDA
		Muhammad Israr Khan (from 2013 to 30-09-2016)		30,000	Market as per Provincial Project Policy
		Robina Nizam (form 2013 to 31-01-2018)		30,000	Market-As per Provincial Project Policy
		Hassan Badshah (from 2013 to date)	Driver	24,310	Market-As per Provincial Project Policy
		Zulfiqar Ali (from 2013 to date)		24,310	Market-As per Provincial Project Policy
		Syed Hussain Ali Shah (from 2013 to date)		24,310	Market-As per Provincial Project Policy
		Mirza Khan (from 2013 to date)		24,310	Market-As per Provincial Project Policy
		Muhammad Shah (from 2015 to date)	Driver	23,153	Market-As per Provincial Project Policy
		Majid Khan (from 2017 to date)		36,509	On Deputation from PDA

Municipal Services Program, (MSP)

PMU-5

Completion Date (as per PC-1)	Delay In Months (if any)	Name & Designation of Project Director & other Staff	Designation	Monthly Salary (Rs.) As per BPS & Project Policy	Procedure of appointment through Market or from Department
		Said Nawaz (from 2013 to date)	Dak Rider	19,105	Market-As per Provincial Project Policy
		Saif Ud Din (from 2013 to date)	Naib Qasid	20,152	Market-As per Provincial Project Policy
		Haroon Rasheed (from 2013 to 01-07-2014)		15,000	Market-As per Provincial Project Policy
		Muhammad Farhad (from 2013 to 31-08-2015)		15,000	Market-As per Provincial Project Policy
		Zafar Khan (from 2017 to date)		36,051	On Deputation from PSJA
		Mehfooz Ullah (from 2015 to 30-01-2016)		15,000	Market-As per Provincial Project Policy
		Usman Khan (from 23-11-2015 to 30-10-2016)		15,000	Market-As per Provincial Project Policy
		Tuqeer Mashi (from 2013 to 31-07-2014)		Sweeper	10,000
		Provided by Askri Guards since 2013	Security Gaurds hired from Security Agency		

Municipal Services Program, (MSP)



**TRANSPORT & MASS TRANSIT DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA**

Mian Rashid Hussain Block, Civil Secretariat, Peshawar
Tel 091-9211762, Fax 091-9212556, email tmtdpcl2018@gmail.com

No.TMTD/PCL/231(BRT) 6494-99
Peshawar, the Dated: 09-08-2019

To
The Assistant Chief Coordination
Planning & Developing Department

Subject: **INFORMATION REGARDING PROJECTS COSTING RS: 1.00 BILLION
OR ABOVE**

Chief Coordination
P&D Department
Dated: 16-08-19

This is with reference to your letter No:C/COORD/P&D/A.B/3/18-19 dated: 23/05/2019 on the subject cited above for which I am directed to state that there are two projects namely; "ADP scheme 130525 Construction of Peshawar Mass Transit System (BRT) (ADB Assisted)" costing of Rs: 86437 million and "ADP scheme 130632 'Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road (ADB Assisted)" costing of Rs:1252.984 million. Wherein there are three stockholders along with their consultants executing the projects are namely.

1. **Peshawar Development Authority**; which comes under the ambit of Local Govt. Elections & Rural Development Department and has its own permanent staff.
2. **TransPeshawar**; which is a company and has staff under company mode (copy of their reply is attached).
3. **KPUMA**; which is under teething stage and is under process.


Senior Planning Officer

Copy Even No: & Date:

1. The Chief Industry, P&DD.
2. The Director General, Peshawar Development Authority.
3. The Chief Executive Officer, TransPeshawar
4. The Project Director, Transport Planning & Traffic Engineering Unit, Peshawar for the above your consolidated reply is still awaited
5. PS to the Secretary, Transport & Mass Transit Department

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Urgent
Pl. put up
reply O.A.A.

14/8/2019


14/8 Senior Planning Officer



TransPeshawar (The Urban Mobility Company)

A company set up under section 42 of the Companies Act, 2017

No: 120/TP/HRM/2019

Dated: 3rd July, 2019

To

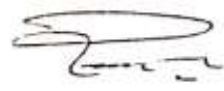
Project Director
Transport planning and Traffic Engineering Unit (TPU)
Transport & Mass Transit Department
Government of Khyber Pakhtunkhwa
Peshawar

Subject: Information regarding projects costing Rs.1.00 Billion or above

Dear Sir,

Reference to your letter No. TMTD/TPU/CRP/27062017/488 dated 27-06-2019 on the subject cited above this is to let you know that all contracts being managed by TransPeshawar are outsourced which do not involve hiring of staff by the company. Following is the list of contracts over Rs.1.00 Billion.

S.No	Name of Project	Completion date (as per PC-1)	Delay in months (if any)	Name & designation of project director & other staff	Monthly salary (Rs)	Procedure of appointment through market or from department
1	Supply & maintenance supervision of BRT fleet	June 30 th , 2019	No delays as this is linked with civil works	Not applicable	N/A	N/A
2	System control Goods and services	June 30 th , 2019	No delays as this is linked with civil works	Not applicable	N/A	N/A
3	Vehicle operating company Chamkani	Not applicable (service contract)	No delays as this is linked with civil works	Not applicable	N/A	N/A


Chief Executive Officer
TransPeshawar (The Urban Mobility Company)

Copy to:

- 1- PS to Secretary Transport & Mass Transit Department, GoKP
- 2- Senior Planning officer, Transport and Mass Transit Department, GoKP
- 3- The Chief, Industries Section, P&D Department, GoKP

Office Address: TransPeshawar Office, 2nd Floor, All Tower, University Road, Peshawar KP, Pakistan.
Web: www.transpeshawar.pk Email: info@transpeshawar.pk

TransPeshawar
not responsible
to the
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