

سوال نمبر: 13930

منجانب: عنایت اللہ صاحب، ایم پی اے

کیا وزیر خزانہ ارشاد فرمائیں گے کہ:-

نمبر شمار	سوال	جواب
(ا)	مالی سال 2018-19، 2019-20 اور 2020-21 کے دوران صوبہ بھر میں ڈیولپمنٹ کی مد میں کتنے فنڈز جاری کئے گئے ہیں؟	مالی سال 2018-19، 2019-20 اور 2020-21 کے دوران صوبہ بھر میں جو ترقیاتی فنڈز جاری کئے گئے ہیں ان کی محکمہ وار تفصیل لف (الف) ہے۔
(ب)	گزشتہ اور موجودہ مالی سال کے دوران صوبہ بھر اور ضم اضلاع میں ڈیولپمنٹ کی مد میں سب سے زیادہ فنڈز کن اضلاع کو جاری کئے گئے ہیں۔ جاری شدہ فنڈز کی ترتیب وار مالیت اور اضلاع کی درجہ بندی کی تفصیل فراہم کی جائے۔	گزشتہ اور موجودہ مالی سال کے دوران صوبہ بھر اور ضم اضلاع میں جو ترقیاتی فنڈز جاری کئے گئے ہیں ان کی محکمہ وار تفصیل لف (ب) ہے مزید یہ کہ محکمہ فنانس تمام ترقیاتی umbrella سکیموں کو فنڈز جاری کرتا ہے، جسکی ضلع وار تقسیم متعلقہ محکمہ کی ذمہ داری ہے۔ لہذا جاری شدہ فنڈز کی ترتیب وار مالیت اور اضلاع کی درجہ بندی کی تفصیل کے لئے متعلقہ محکمہ سے رجوع کیا جائے۔
(ج)	گزشتہ اور موجودہ مالی سال کے دوران صوبائی فنڈز سے جن اراکین قومی اسمبلی و سینٹ آف پاکستان کو ترقیاتی فنڈز جاری کئے گئے ہیں ان ممبران کے نام اور جاری شدہ فنڈز کی الگ الگ مالیت کی تفصیل فراہم کی جائے۔	گزشتہ مالی سال کے دوران صوبائی فنڈز سے کسی بھی رکن قومی اسمبلی و سینٹ آف پاکستان کو ترقیاتی فنڈز جاری نہیں کئے گئے ہیں۔

Releases

Sector	2018-19	2019-20
AGRICULTURE	2,288.96	3,785.92
AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS	280.12	244.05
BOARD OF REVENUE	307.88	239.12
BUILDING	784.39	514.49
DISTRICTS ADP	19,021.69	3,379.31
DRINKING WATER & SANITATION	3,344.31	3,544.14
ELEMENTARY AND SECONDARY EDUCATION	11,814.11	10,825.25
ENERGY AND POWER	403.05	2,768.08
ENVIRONMENT	26.49	51.53
EXCISE TAXATION & NORCOTICS CONTROL	52.55	62.12
FINANCE	1,428.74	112.86
FOOD	363.77	174.37
FORESTRY	2,735.02	4,607.26
HEALTH	9,049.48	9,761.40
HIGHER EDUCATION	6,084.89	4,160.54
HOME	1,625.68	1,523.65
HOUSING	439.07	316.88
INDUSTRIES	1,269.58	1,268.91
INFORMATION	36.63	2.65
LABOUR	13.40	16.67
LAW & JUSTICE	990.37	1,097.02
LOCAL GOVERNMENT	6,360.84	2,652.13
MINES AND MINERALS	144.47	119.21
MULTI SECTORAL DEVELOPMENT	5,802.71	15,805.51
POPULATION WELFARE	12.19	128.11
PRO-POOR SPECIAL INITIATIVES	-	1,808.43
RELIEF & REHABILITATION	935.11	20,752.95
ROADS	16,184.89	242.51
SOCIAL WELFARE	260.45	-
SPECIAL PROGRAMME	1,567.09	1,968.74
SPORTS TOURISM ARCHEOLOGY	1,906.91	3,431.74
ST&IT	352.95	206.85
TRANSPORT	7,272.33	1,780.38
URBAN DEVELOPMENT	2,707.03	5,773.96
WATER	10,099.68	11,430.64
Grand Total	115,966.83	114,557.36

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Expenditure of (Settle & Merged Areas) FY 2019-20

Sector (Settle KP)	Releases / Expend:	Sectors NMAs	Releases / expend:
AGRICULTURE	3,785.92	AGRICULTURE	1,214.23
AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS	244.05	AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS	-
BOARD OF REVENUE	239.12	BOARD OF REVENUE	-
BUILDING	514.49	BUILDING	986.90
DISTRICTS ADP	3,379.31	DRINKING WATER & SANITATION	828.80
DRINKING WATER & SANITATION	3,544.14	ELEMENTARY AND SECONDARY EDUCATION	977.78
ELEMENTARY AND SECONDARY EDUCATION	10,825.25	ENERGY AND POWER	197.23
ENERGY AND POWER	2,768.08	ENVIRONMENT	-
ENVIRONMENT	51.53	EXCISE TAXATION & NORCOTICS CONTROL	-
EXCISE TAXATION & NORCOTICS CONTROL	62.12	FATA DEVELOPMENT AUTHORITY	446.65
FINANCE	112.86	FINANCE	4.55
FOOD	174.37	FOOD	8.25
FORESTRY	4,607.26	FORESTRY	340.34
HEALTH	9,761.40	HEALTH	1,026.08
HIGHER EDUCATION	4,160.54	HIGHER EDUCATION	49.71
HOME	1,523.65	HOME	130.78
HOUSING	316.88	INDUSTRIES	3.25
INDUSTRIES	1,268.91	INFORMATION	3.68
INFORMATION	2.65	LABOUR	-
LABOUR	16.67	LAW & JUSTICE	-
LAW & JUSTICE	1,097.02	LOCAL GOVERNMENT	354.77
LOCAL GOVERNMENT	2,652.13	MINES AND MINERALS	-
MINES AND MINERALS	119.21	MULTI SECTORAL DEVELOPMENT	967.73
MULTI SECTORAL DEVELOPMENT	15,805.51	POPULATION WELFARE	-
POPULATION WELFARE	128.11	PRO-POOR SPECIAL INITIATIVES	49.18
RELIEF & REHABILITATION	1,808.43	RELIEF & REHABILITATION	40.15
ROADS	20,752.95	ROADS	4,346.97
SOCIAL WELFARE	242.51	SOCIAL WELFARE	122.04
SPECIAL INITIATIVES	-	SPORTS TOURISM ARCHEOLOGY	212.56
SPECIAL PROGRAMME	1,968.74	ST&IT	-
SPORTS TOURISM ARCHEOLOGY	3,431.74	TRANSPORT	-
ST&IT	206.85	TRIBAL DECADE STRATEGY	23,906.94
TRANSPORT	1,780.38	URBAN DEVELOPMENT	172.18
URBAN DEVELOPMENT	5,773.96	WATER	1,691.40
WATER	11,430.64	Grand Total (NMAs)	38,082.17
GRAND TOTAL (SETTLE)	114,557.36		

**SECTOR WISE DEVELOPMENT EXPENDITURE 2020-21
(SETTLED)**

Sector	Actual Expenditure
AGRICULTURE	6,635,282,436
AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS	377,513,045
BOARD OF REVENUE	632,905,201
BUILDING	398,155
DISTRICTS ADP	7,904,847,700
DRINKING WATER & SANITATION	4,111,313,205
ELEMENTARY AND SECONDARY EDUCATION	8,709,774,858
ENERGY AND POWER	5,015,137,407
ENVIRONMENT	13,772,996
Establishment & Administration	147,024,417
EXCISE TAXATION & NORCOTICS CONTROL	94,745,159
FINANCE	161,881,757
FOOD	313,443,826
FORESTRY	3,753,876,305
HEALTH	11,762,342,814
HIGHER EDUCATION	7,976,923,013
HOME	1,547,026,380
HOUSING	174,955,684
INDUSTRIES	2,421,819,945
INFORMATION	60,973,967
LABOUR	37,472,099
LAW & JUSTICE	1,737,571,496
LOCAL GOVERNMENT	5,698,148,836
MINES AND MINERALS	186,629,333
MULTI SECTORAL DEVELOPMENT	23,179,754,314
POPULATION WELFARE	148,109,724
RELIEF & REHABILITATION	1,769,360,187
ROADS	26,025,745,138
SOCIAL WELFARE	358,063,242
SPORTS TOURISM ARCHEOLOGY	4,072,452,594
ST&IT	157,938,318
TRANSPORT	632,907,829
URBAN DEVELOPMENT	4,263,185,111
WATER	12,738,149,489
Total	142,821,445,980

SECTOR WISE DEVELOPMENT EXPENDITURE 2020-21

(NMAs)

Sector	Actual Expenditure
AGRICULTURE	3,757,568,003
AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS	156,004,178
BOARD OF REVENUE	324,124,955
DRINKING WATER & SANITATION	3,063,513,400
ELEMENTARY AND SECONDARY EDUCATION	5,551,083,663
ENERGY AND POWER	1,542,436,705
Establishment & Administration	26,631,194
EXCISE TAXATION & NORCOTICS CONTROL	7,400,395
FINANCE	5,327,120
FOOD	161,034,403
FORESTRY	687,208,776
HEALTH	5,534,699,601
HIGHER EDUCATION	1,072,880,498
HOME	3,184,331,834
INDUSTRIES	998,247,750
INFORMATION	100,557,120
LAW & JUSTICE	108,959,974
LOCAL GOVERNMENT	943,120,516
MINES AND MINERALS	65,259,546
MULTI SECTORAL DEVELOPMENT	2,340,730,398
POPULATION WELFARE	14,791,061
PRO-POOR SPECIAL INITIATIVES	46,935,386
RELIEF & REHABILITATION	12,071,252
ROADS	10,823,505,709
SOCIAL WELFARE	225,214,248
SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR	469,209,950
SPORTS TOURISM ARCHEOLOGY	1,481,262,697
ST&IT	61,830,759
TRANSPORT	79,858,000
URBAN DEVELOPMENT	502,154,657
WATER	3,733,797,591
Total	47,081,751,339

**SECTOR WISE DEVELOPMENT EXPENDITURE 2021-22
(SETTLED)**

Sector	BE 2021-22	Expenditure 26.07.2021
AGRICULTURE	11,392,249,000	1,546,518
AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS	729,000,000	18,400
BOARD OF REVENUE	686,000,000	158,897
BUILDING	-	425,506
DISTRICTS ADP	15,000,000,000	-
DRINKING WATER & SANITATION	6,508,000,000	704,734
ELEMENTARY AND SECONDARY EDUCATION	12,877,002,000	-
ENERGY AND POWER	15,171,000,000	-
ENVIRONMENT	40,000,000	-
Establishment & Administration	266,000,000	-
EXCISE TAXATION & NORCOTICS CONTROL	175,000,000	-
FINANCE	27,387,000,000	6,227,813
FOOD	329,000,000	-
FORESTRY	5,071,000,000	-
HEALTH	19,608,000,000	5,445,859
HIGHER EDUCATION	5,572,000,000	1,065,000
HOME	1,723,001,000	1,589,034
HOUSING	550,000,000	519,362
INDUSTRIES	2,889,000,000	-
INFORMATION	280,000,000	-
LABOUR	356,000,000	-
LAW & JUSTICE	1,694,000,000	-
LOCAL GOVERNMENT	5,669,000,000	-
MINES AND MINERALS	246,000,000	-
MULTI SECTORAL DEVELOPMENT	34,962,523,000	25,354,721
POPULATION WELFARE	747,000,000	-
Public Private Partnership	384,000,000	-
RELIEF & REHABILITATION	2,313,000,000	-
ROADS	45,348,121,000	839,831
SOCIAL WELFARE	502,000,000	-
SPORTS TOURISM ARCHEOLOGY	14,994,000,000	4,587,500
ST&IT	1,523,001,000	2,965,385
TRANSPORT	8,792,556,000	-
URBAN DEVELOPMENT	9,815,001,000	735,281
WATER	16,997,213,000	5,245,093
Total	270,596,667,000	57,428,934

SECTOR WISE DEVELOPMENT EXPENDITURE 2021-22
(NMAs)

Sector	BE 2021-22	Expenditure 26.07.2021
3% NFC Other Provinces Share Unfunded	34,654,000,000	-
AGRICULTURE	2,899,000,000	1,514,062
AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS	271,000,000	-
BOARD OF REVENUE	580,000,000	-
DISTRICTS ADP	2,400,000,000	-
DRINKING WATER & SANITATION	3,025,001,000	-
ELEMENTARY AND SECONDARY EDUCATION	7,814,000,000	-
ENERGY AND POWER	2,226,000,000	-
ENVIRONMENT	10,000,000	-
Establishment & Administration	34,000,000	-
EXCISE TAXATION & NORCOTICS CONTROL	30,000,000	-
FINANCE	10,000,000	433,400
FOOD	74,000,000	-
FORESTRY	478,000,000	-
HEALTH	5,857,000,000	-
HIGHER EDUCATION	1,411,000,000	-
HOME	1,127,002,000	2,962,646
HOUSING	50,000,000	-
INDUSTRIES	1,371,000,000	-
INFORMATION	83,000,000	-
LAW & JUSTICE	870,000,000	-
LOCAL GOVERNMENT	1,049,002,000	-
MINES AND MINERALS	80,000,000	225,400
MULTI SECTORAL DEVELOPMENT	7,599,000,000	9,229,702
POPULATION WELFARE	122,000,000	-
Public Private Partnership	65,000,000	-
RELIEF & REHABILITATION	1,641,999,000	-
ROADS	13,568,500,000	-
SOCIAL WELFARE	386,000,000	-
SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIRS	580,870,000	-
SPORTS TOURISM ARCHEOLOGY	2,040,125,000	-
ST&IT	155,000,000	-
TRANSPORT	60,001,000	-
TRIBAL DECADE STRATEGY	-	598,000
URBAN DEVELOPMENT	2,933,000,000	677,250
WATER	4,864,000,000	-
Total	100,418,500,000	15,640,460