

سوال نمبر:- 12649

منجانب:- محترمہ نگہت یاسمین اور کرنی صاحبہ، رکن صوبائی اسمبلی، صوبہ خیبر پختونخوا۔

نمبر شمار	سوال	جواب
(الف)	کیا وزیر صحت ارشاد فرمائیں گے کہ آیا یہ درست ہے کہ موجودہ دور حکومت میں ضلع باجوڑ میں محکمہ صحت کے شعبے کیلئے ترقیاتی فنڈز مختص کیئے ہیں؟	جی ہاں یہ درست ہے کہ موجودہ حکومت نے ضلع باجوڑ میں ADP/AIP کے تحت محکمہ صحت کیلئے ترقیاتی فنڈز مختص کیئے ہیں۔
(ب)	اگر (الف) کا جواب اثبات میں ہو تو مذکورہ محکمے کیلئے کل کتنا فنڈ مختص کیا گیا ہے؟ اس میں سے ابھی تک کتنا فنڈ جاری اور کتنا خرچ کیا گیا ہے؟ اسکی تفصیل فراہم کی جائے۔	صوبائی حکومت نے موجودہ دور حکومت میں کل 2688.262 ملین روپے محکمہ صحت باجوڑ کیلئے مختص کیئے جن میں سے 1147.976 ملین روپے جاری کیئے گئے ہیں اور 1147.976 ملین روپے خرچ کیئے جا چکے ہیں۔ مکمل تفصیل منسلک ہے۔

Allocation	Releases	Expenditures
2688.262	1147.976	1147.976

S#	Scheme	Allocation	Releases	Expend	Remarks
1	Introduction of Portable Ultrasounds at 24/7 BEMOC facilities including training of SBAs	46.62	46.62	46.62	Total 36 No. of portable ultrasounds were procured and handed over to DHO/MS Bajaur for further utilization
2	Topping -up of MNCH Program	8.331	8.331	8.331	1. Employees salaries. 2. Public Health Specialist, Social Organizer, Nurse and LHV recruited. 3. 19 Numbers of candidates selected for two years Midwifery course for session 2021-23. 4. Provided furniture to District Management Unit team & Deployed Community Midwives. 5. Provided 16 Delivery Tables to Community Midwives.
3	Strengthening of NP for Family Planning	115.12	-	-	Under the said scheme 273 LHWs and 11 LHSs to be recruited under which 236 LHWs and 11 LHSs have been recruited and recruitment of remaining 37 LHWs are in process.
4	Provision of independent Express Lines (electricity) at DHQs	5.22	5.22	5.22	Funds utilized by TESCO for installation of express line to DHQ hospital Bajaur.
5	Provision of biometric system/ Surveillance Cameras	11.631	11.631	11.631	Installation of bio metric / surveillance cameras complete at all DHQ/THQ/Type D hospitals
6	Procurement, warehousing, transportation of medicines and vaccines, disposable and other supplies	594.14	594.14	594.14	Medicine purchased at central level and handed over to DHO/MS Bajaur for further distribution.
7	Addition of 100 Specialists (consultants)	195.75	8.10	8.10	Under the said scheme Total 15 No. of specialist doctors to be inducted for District Bajaur under which 05 were recruited and remaining 10 selection are in process.
8	Provision of doctors at far flung areas	194.70	41.666	41.666	Under the said scheme Total 33 No. of doctors recruited and posted them in various health facilities
9	Provision of EMOs at Secondary hospitals	287.10	19.77	19.77	Under the said scheme Total 33 No. of EMOs doctors to be inducted for district Bajaur under which 13 were recruited and remaining 20 selection are in process.

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10	Revamping of all 9 RHCs	46.72	24.480	24.480	53% Equipments/instrument provided to all secondary level hospitals in Bajaur
11	Provision of standard Medical equipment/ non-medical equipment at Secondary hospitals	350.55	290.61	290.61	Equipment /instt: provided to all secondary level hospitals of Bajaur.
12	Attracting matriculate females for joining nursing/LHV/paramedic programs through provision of scholarships on annual basis	147.90	-	-	Under the said scheme there are total 102 Nos. female matriculate students of District Bajaur will be admitted in the various paramedics colleges and Rs. 50000/- stipend per month per student will be paid accordingly.
13	Provision of SBA services & Revamping & Rehabilitation of Existing BHUs in Merged Areas	56.13	35.708	35.708	64% Equipment for all BHUs of Bajaur purchased and distributed to concern BHUs accordingly. however staff recruitment for 02 BHUs (SBA 24/7) are in process
14	Provision of Nurses & Paramedics for Health Facilities in Merged Areas	307.20	-	-	Under the said scheme 100 nurses and 10 LHVs/Paramedics will be recruited but due to the various complaints on the selection process, the appointment orders held in abeyance till the final outcomes of recommendations inquiry committee.
15	Rural Ambulance Service for expectant mothers in Merged Areas	54.00	-	-	Total are total 06 ambulances are approved for District Bajaur which will be purchased by Rescue 1122 for further utilization at their own level
16	Strengthening of EPI program	267.15	61.7	61.7	Under the said scheme 134 No. vaccinators will be recruited. 37 numbers of solar refrigerators provided. 211 Mobile phones handed over to District Health Officer for further distribution amongst vaccinators
Total		2688.262	1147.976	1147.976	