

Question No.12947

Mover: Khushdil Khan (Advocate) MPA

Will the Minister for Zakat, Ushr, Social Welfare & Women Empowerment state that:-

S.No.	Content of Question.	Reply of the Department.																								
(a)	The office of Ombudsman has been Established under the Khyber Pakhtunkhwa Protection against Harassment of Women at Workplace, Act 2020?	On enactment of Protection Against Harassment of Women Act, 2010 by Parliament/Federal Government in order to ensure protection of women against harassment at workplace, the Act ibid was further amended by the Government of Khyber Pakhtunkhwa vide the Khyber Pakhtunkhwa Protection Against Harassment of Women at Workplace (Amendment) Act, 2018. Besides the Act ibid, the Provincial Assembly of Khyber Pakhtunkhwa has also enacted the Khyber Pakhtunkhwa Enforcement of Women's Property Rights Act 2019 whereby powers for disposal of complaints, under this law, have also been vested to the Ombudsperson Khyber Pakhtunkhwa.																								
(c)	If the answer is in yes then explain:-																									
(i)	How many complaints have been filed in the Office of Ombudsman since its establishment?	405 complaints (Harassment + Property) have so far been registered with this office details of which at S.No.(v) below. Moreover, 56 cases were received through Prime Minister's Citizen Portal, out of which 52 cases have been solved.																								
(ii)	When it was established, the number of staff with designation, grade and criteria of their appointment,	The Ombudsperson Office was established in 2019 with total 13 sanctioned posts. Later on, 12 posts have been created by the Finance Department Khyber Pakhtunkhwa to achieve the purpose of the Acts. Hence, total number of sanctioned posts come to 26 posts (Annex-I) .																								
(iii)	Year wise allocation of budget and annual expenditure.	<table border="1" data-bbox="813 1086 1468 1635"> <thead> <tr> <th colspan="2" data-bbox="813 1086 1468 1131">2019-20</th> </tr> </thead> <tbody> <tr> <td data-bbox="813 1131 1125 1176">Original Budget</td> <td data-bbox="1125 1131 1468 1176">Rs.17,312,000/-</td> </tr> <tr> <td data-bbox="813 1176 1125 1220">Released Budget</td> <td data-bbox="1125 1176 1468 1220">Rs.7,505,364/-</td> </tr> <tr> <td data-bbox="813 1220 1125 1265">Expenditure</td> <td data-bbox="1125 1220 1468 1265">Rs.7,461,108/-</td> </tr> <tr> <th colspan="2" data-bbox="813 1265 1468 1310">2020-21</th> </tr> <tr> <td data-bbox="813 1310 1125 1355">Original Budget</td> <td data-bbox="1125 1310 1468 1355">Rs.6,082,000/-</td> </tr> <tr> <td data-bbox="813 1355 1125 1400">Released Budget</td> <td data-bbox="1125 1355 1468 1400">Rs.19,984,629/-</td> </tr> <tr> <td data-bbox="813 1400 1125 1444">Expenditure</td> <td data-bbox="1125 1400 1468 1444">Rs.19,984,629/-</td> </tr> <tr> <th colspan="2" data-bbox="813 1444 1468 1489">2021-22</th> </tr> <tr> <td data-bbox="813 1489 1125 1534">Original Budget</td> <td data-bbox="1125 1489 1468 1534">Rs.15,533,000/-</td> </tr> <tr> <td data-bbox="813 1534 1125 1579">Released Budget</td> <td data-bbox="1125 1534 1468 1579">Rs.14,802,500/-</td> </tr> <tr> <td data-bbox="813 1579 1125 1635">Expenditure</td> <td data-bbox="1125 1579 1468 1635">Rs.3,177,246/- (Till date)</td> </tr> </tbody> </table> <p data-bbox="813 1747 1468 1792">Budget Copies of the above Years are at Annex-II.</p>	2019-20		Original Budget	Rs.17,312,000/-	Released Budget	Rs.7,505,364/-	Expenditure	Rs.7,461,108/-	2020-21		Original Budget	Rs.6,082,000/-	Released Budget	Rs.19,984,629/-	Expenditure	Rs.19,984,629/-	2021-22		Original Budget	Rs.15,533,000/-	Released Budget	Rs.14,802,500/-	Expenditure	Rs.3,177,246/- (Till date)
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(iv)	<p>The criteria of the appointment of Ombudsman, its perk and privileges month-wise. Whether the office of Ombudsman is in rent building or own building? If is in rent building then furnish detail of monthly rent,</p>	<p><u>Criteria for appointment:-</u></p> <p>The Ombudsperson is appointed on the recommendations of Search & Scrutiny Committee under Section-5 of Protection against Harassment of Women at Workplace (Amended) Act, 2018.</p> <p><u>Appointment Period:-</u></p> <p>The Ombudsperson shall hold office for period of three years under Section-5(5) of the Protection against Harassment of Women at Workplace 2018.</p> <p>Under Section-5(4) of Protection against Harassment of Women at Workplace, the Ombudsperson is entitled to all perks and privileges admissible to BS-21 Officer of Government.</p> <p><i>Last Pay drawn by the Ombudsperson is Rs.123,558/- (Net Pay).</i></p> <p><u>Office Building:-</u></p> <p>The office of Ombudsperson is situated at Benevolent Fund Building Peshawar Cantt. Comprising 2-rooms # 212, 220, and their rent is <i>Rs. 1,700,105/-</i> per annum.</p>																				
(v)	<p>Provide the detail of complaints, nature of complaints and result of the complaints as per following Proforma</p> <p>S.No Name of Complainant Date of Complaint Name of Accused Name of Department Name of Decision Detail of Decision Execution/Implementation of Decision</p>	<table border="1" data-bbox="735 909 1417 1133"> <thead> <tr> <th>S.No</th> <th>Complaint</th> <th>Under-Trial</th> <th>Decided</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Harassment</td> <td>42</td> <td>41</td> <td>83</td> </tr> <tr> <td>2.</td> <td>Property</td> <td>306</td> <td>11</td> <td>317</td> </tr> <tr> <td></td> <td>Total</td> <td>348</td> <td>52</td> <td>400</td> </tr> </tbody> </table> <p>In addition, five cases of Property were referred to Federal Ombudsman and Punjab Ombudsperson</p>	S.No	Complaint	Under-Trial	Decided	Total	1.	Harassment	42	41	83	2.	Property	306	11	317		Total	348	52	400
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1.	Harassment	42	41	83																		
2.	Property	306	11	317																		
	Total	348	52	400																		

DETAILS OF POSTS OF OMBUDSPERSON KHYBER PAKHTUNKHWA

S.No	Nomenclature of post	Sanctioned	Filled	Vacant
1.	Provincial Ombudsperson (BS-21)	01	01	0
2.	Registrar (BPS-18)	01	0	01
3.	Deputy Director (Investigation) BPS-18	01	01	0
4.	Deputy Director (Finance) BPS-18	01	01	0
5.	Administrative Officer (BS-17)	01	01	0
6.	Assistant Director (Finance) BPS-17	01	0	01
7.	Assistant Director (Investigation) BPS-17	01	01	0
8.	Assistant Director (IT) BS-17	01	01	0
9.	Investigation Officer (Fixed Pay)	03	0	03
10.	Assistant (BS-16)	01	01	0
11.	Personal Assistant (BS-16)	01	01	0
12.	Computer Operator (BS-16)	03	0	03
13.	Junior Clerk (BS-11)	02	02	0
14.	Drivers (BS-6)	03	01	02
15.	Naib Qasid (BS-3)	03	03	0
16.	Chowkidar (BS-3)	01	01	0
17.	Sweeper (BS-3)	01	01	0
	Total	26	16	10

NC21039 (032)
SOCIAL WELFARE, SPECIAL EDUCATION

08101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PR4986	Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010			
.01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,822,000</u>	<u>9,772,000</u>
.011	TOTAL PAY	13	<u>5,563,000</u>	<u>5,563,000</u>
.011-1	TOTAL PAY OF OFFICERS	5	<u>4,737,000</u>	<u>4,737,000</u>
.01101	Total Basic Pay Of Officer	5	<u>4,737,000</u>	<u>4,737,000</u>
A021	Administrative Officer (BPS-17)	1	459,000	459,000
A057	Assistant (BPS-16)	1	226,000	226,000
C082	Computer Operator (BPS-16)	1	226,000	226,000
P021	Personal Assistant (BPS-16)	1	226,000	226,000
O070	Ombudsperson (Fixed)	1	3,600,000	3,600,000
.011-2	TOTAL PAY OF OTHER STAFF	8	<u>826,000</u>	<u>826,000</u>
.01151	Total Basic Pay Other Staff	8	<u>826,000</u>	<u>826,000</u>
J013	Junior Clerk (BPS-11)	2	234,000	234,000
D112	Driver (BPS-06)	1	115,000	115,000
C057	Chowkidar (BPS-03)	1	115,000	115,000
N005	Naib Qasid (BPS-03)	3	247,000	247,000
S162	Sweeper (BPS-03)	1	115,000	115,000
.012	TOTAL ALLOWANCES		<u>4,259,000</u>	<u>4,209,000</u>
.012-1	TOTAL REGULAR ALLOWANCES		<u>4,009,000</u>	<u>4,009,000</u>
.01202	House Rent Allowance		400,000	400,000
.01203	Conveyance Allowance		400,000	400,000
.0120D	Integrated Allowance		6,000	6,000
.0120M	Car Allowance		500,000	500,000

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	Rs	Rs	Rs
10 SOCIAL PROTECTION			
108 OTHERS			
1081 OTHERS			
108101 SOCIAL WELFARE MEASURES			
PR4986 Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010			
0120N Special allowances @ 30% of basic pay for Secretar		636,000	636,000
01217 Medical Allowance		360,000	360,000
0122M Adhoc Releif Allowance 2016		395,000	395,000
0122Y Ad-hoc Relief Allowance 2017		656,000	656,000
0123G Ad-hoc Relief Allowance-2018		656,000	656,000
012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,000</u>	<u>200,000</u>
01274 Medical Charges		50,000	
001 Medical Charges		50,000	
01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
03 TOTAL OPERATING EXPENSES		<u>3,434,000</u>	<u>1,181,000</u>
032 TOTAL COMMUNICATIONS		<u>200,000</u>	<u>50,000</u>
03201 Postage and Telegraph		50,000	12,500
03202 Telephone and Trunk Call		150,000	37,500
033 TOTAL UTILITIES		<u>320,000</u>	<u>312,500</u>
03301 Gas		60,000	60,000
03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
03304 Hot and Cold Weather Charges		10,000	2,500
034 TOTAL OCCUPANCY COSTS		<u>2,000,000</u>	<u>500,000</u>
03402 Rent for Office Building		2,000,000	500,000
036 TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>25,000</u>
03603 Registration		100,000	25,000

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108101	SOCIAL WELFARE MEASURES			
PR4986	Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010			
.038	TOTAL TRAVEL & TRANSPORTATION		<u>505,000</u>	<u>126,250</u>
.03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
.03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
.03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
.039	TOTAL GENERAL		<u>309,000</u>	<u>167,250</u>
.03901	Stationery		80,000	20,000
001	Stationery		80,000	20,000
.03902	Printing and Publication		50,000	12,500
001	Printing and publication		50,000	12,500
.03905	Newspapers Periodicals and Books		9,000	2,250
.03907	Advertising & Publicity		120,000	120,000
001	Advertising and Publicity		120,000	120,000
.03970	Others		50,000	12,500
001	Others		50,000	12,500
.06	TOTAL TRANSFERS		<u>40,000</u>	<u>10,000</u>
.063	TOTAL ENTERTAINMENT & GIFTS		<u>40,000</u>	<u>10,000</u>
.06301	Entertainments & Gifts		40,000	10,000
.09	TOTAL PHYSICAL ASSETS		<u>3,801,000</u>	<u>450,250</u>
.092	TOTAL COMPUTER EQUIPMENT		<u>200,000</u>	<u>50,000</u>
.09201	Hardware		200,000	50,000
001	Hardware		200,000	50,000

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108101	SOCIAL WELFARE MEASURES			
PR4986	Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010			
.095	TOTAL PURCHASE OF TRANSPORT		<u>2,000,000</u>	
.09501	Transport		2,000,000	
001	Transport		2,000,000	
.096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>	<u>250,000</u>
.09601	Plant and Machinery		1,000,000	250,000
001	Plant and Machinery		1,000,000	250,000
.097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>601,000</u>	<u>150,250</u>
.09701	Furniture and fixtures		601,000	150,250
001	Furniture & Fixture		601,000	150,250
.13	TOTAL REPAIRS AND MAINTENANCE		<u>215,000</u>	<u>53,750</u>
.130	TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
.13001	Transport		150,000	37,500
001	Transport		150,000	37,500
.131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
.13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
.132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
.13201	Furniture and Fixture		15,000	3,750

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108101 SOCIAL WELFARE MEASURES			
PR4986 Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010			
Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010		17,312,000	11,467,000

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
PR4986 Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010					
01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,822,000</u>	<u>6,246,000</u>	<u>4,835,000</u>
011 TOTAL PAY	13	13	<u>5,563,000</u>	<u>3,237,000</u>	<u>2,701,000</u>
011-1 TOTAL PAY OF OFFICERS	5	5	<u>4,737,000</u>	<u>2,100,000</u>	<u>1,543,000</u>
01101 Total Basic Pay Of Officer	5	5	<u>4,737,000</u>	<u>2,100,000</u>	<u>1,543,000</u>
A021 Administrative Officer (BPS-17)	1	1	459,000		379,000
A057 Assistant (BPS-16)	1	1	226,000		38,000
C082 Computer Operator (BPS-16)	1	1	226,000		38,000
P021 Personal Assistant (BPS-16)	1	1	226,000		38,000
O070 Ombudsperson (Fixed)	1	1	3,600,000		1,050,000
.011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>826,000</u>	<u>1,137,000</u>	<u>1,158,000</u>
.01151 Total Basic Pay Other Staff	8	8	<u>826,000</u>	<u>1,137,000</u>	<u>1,158,000</u>
J013 Junior Clerk (BPS-11)	2	2	234,000		332,000
D112 Driver (BPS-06)	1	1	115,000		161,000
C057 Chowkidar (BPS-03)	1	1	115,000		160,000
N005 Naib Qasid (BPS-03)	3	3	247,000		345,000
S162 Sweeper (BPS-03)	1	1	115,000		160,000
.012 TOTAL ALLOWANCES			<u>4,259,000</u>	<u>3,009,000</u>	<u>2,134,000</u>
.012-1 TOTAL REGULAR ALLOWANCES			<u>4,009,000</u>	<u>3,009,000</u>	<u>2,123,000</u>
.01201 Senior Post Allowance				16,000	16,000
.01202 House Rent Allowance			400,000	511,000	512,000
.01203 Conveyance Allowance			400,000	314,000	314,000
.01207 Washing Allowance				4,000	4,000
.01208 Dress Allowance				2,000	2,000
.0120D Integrated Allowance			6,000	16,000	16,000

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
PR4986 Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010					
.0120M Car Allowance			500,000		
.0120N Special allowances @ 30% of basic pay for Secretar			636,000	300,000	
.01217 Medical Allowance			360,000	206,000	206,000
.0121T Adhoc Relief Allowance 2013				28,000	6,000
.01224 Entertainment Allowance				8,000	8,000
.01226 Computer Allowance				26,000	26,000
.01228 Orderly Allowance				168,000	168,000
.0122C Adhoc Relief Allowance - 2015				25,000	5,000
.0122M Adhoc Relief Allowance 2016			395,000	244,000	126,000
.0122Y Ad-hoc Relief Allowance 2017			656,000	318,000	163,000
.01236 Deputation Allowance				48,000	17,000
.0123G Ad-hoc Relief Allowance-2018			656,000	318,000	165,000
.0123P Ad-hoc Relief Allowance 2019				217,000	129,000
.01241 Utility allowance for electricity				240,000	240,000
.012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>		<u>11,000</u>
.01274 Medical Charges			<u>50,000</u>		<u>10,000</u>
001 Medical Charges			50,000		10,000
.01278 Leave Salary			<u>200,000</u>		<u>1,000</u>
001 Leave Salary			200,000		1,000
.03 TOTAL OPERATING EXPENSES			<u>3,434,000</u>	<u>1,786,000</u>	<u>1,108,000</u>
.032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>122,000</u>	<u>57,000</u>
.03201 Postage and Telegraph			50,000	50,000	29,000
.03202 Telephone and Trunk Call			150,000	70,000	26,000
.03205 Courier and pilot service				2,000	2,000
.033 TOTAL UTILITIES			<u>320,000</u>	<u>175,000</u>	<u>6,000</u>
.03301 Gas			60,000		1,000
.03303 Electricity			<u>250,000</u>	<u>160,000</u>	<u>4,000</u>
001 Electricity			250,000	160,000	4,000
.03304 Hot and Cold Weather Charges			10,000	15,000	1,000

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108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
PR4986 Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010					
334 TOTAL OCCUPANCY COSTS			<u>2,000,000</u>	<u>587,000</u>	<u>587,000</u>
33402 Rent for Office Building			2,000,000	587,000	587,000
336 TOTAL MOTOR VEHICLES			<u>100,000</u>	<u>31,000</u>	<u>31,000</u>
33603 Registration			100,000	31,000	31,000
338 TOTAL TRAVEL & TRANSPORTATION			<u>505,000</u>	<u>633,000</u>	<u>309,000</u>
33805 Travelling Allowance			<u>200,000</u>	<u>350,000</u>	<u>107,000</u>
001 Travelling Allowance			200,000	350,000	107,000
33807 P.O.L. Charges A planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>275,000</u>	<u>200,000</u>
001 POL. Charges A planes H.coptors S.cars for Generator			300,000	275,000	200,000
33808 Conveyance Charges			<u>5,000</u>	<u>8,000</u>	<u>2,000</u>
001 Conveyance Charges			5,000	8,000	2,000
339 TOTAL GENERAL			<u>309,000</u>	<u>238,000</u>	<u>118,000</u>
33901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>26,000</u>
001 Stationery			80,000	80,000	26,000
33902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>32,000</u>
001 Printing and publication			50,000	50,000	32,000
33905 Newspapers Periodicals and Books			9,000	10,000	4,000
33906 Uniforms and Protective Clothing				3,000	3,000
33907 Advertising & Publicity			<u>120,000</u>	<u>25,000</u>	<u>18,000</u>
001 Advertising and Publicity			120,000	25,000	18,000
33970 Others			<u>50,000</u>	<u>70,000</u>	<u>35,000</u>
001 Others			50,000	70,000	35,000
36 TOTAL TRANSFERS			<u>40,000</u>	<u>50,000</u>	<u>10,000</u>

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SOCIAL WELFARE, SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION D PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
PR4986 Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010					
083 TOTAL ENTERTAINMENT & GIFTS			<u>40,000</u>	<u>50,000</u>	<u>10,000</u>
08301 Entertainments & Gifts			<u>40,000</u>	<u>50,000</u>	<u>10,000</u>
001 Entertainement & Gifts					10,000
09 TOTAL PHYSICAL ASSETS			<u>1,801,000</u>	<u>1,800,000</u>	<u>93,000</u>
092 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>93,000</u>
09201 Hardware			<u>200,000</u>	<u>200,000</u>	<u>93,000</u>
001 Hardware			200,000	200,000	93,000
095 TOTAL PURCHASE OF TRANSPORT			<u>2,000,000</u>		
09501 Transport			<u>2,000,000</u>		
001 Transport			2,000,000		
096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
09601 Plant and Machinery			<u>1,000,000</u>	<u>1,000,000</u>	
001 Plant and Machinery			1,000,000	1,000,000	
097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>601,000</u>	<u>600,000</u>	
09701 Furniture and fixtures			<u>601,000</u>	<u>600,000</u>	
001 Furniture & Fixture			601,000	600,000	
13 TOTAL REPAIRS AND MAINTENANCE			<u>215,000</u>	<u>4,404,000</u>	<u>36,000</u>
130 TOTAL TRANSPORT			<u>150,000</u>	<u>60,000</u>	<u>28,000</u>
13001 Transport			<u>150,000</u>	<u>60,000</u>	<u>28,000</u>
001 Transport			150,000	60,000	28,000

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NC21039 (032)
SOCIAL WELFARE, SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES					
FUNCTIONAL CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
PR4986 Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010					
131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>10,000</u>	<u>7,000</u>
13101 Machinery and Equipment			<u>50,000</u>	<u>10,000</u>	<u>7,000</u>
001 Machinery and Equipment			50,000	10,000	7,000
132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>		<u>1,000</u>
13201 Furniture and Fixture			15,000		1,000
133 TOTAL BUILDINGS AND STRUCTURE				<u>4,334,000</u>	
13301 Office Buildings				<u>4,334,000</u>	
001 Office Buildings				4,334,000	
Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010			17,312,000	14,286,000	<u>6,082,000</u>

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SOCIAL WELFARE, SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
PR4986	Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,835,000</u>	<u>6,740,000</u>	<u>12,613,000</u>
A011	TOTAL PAY	13 26	<u>2,701,000</u>	<u>3,772,000</u>	<u>7,031,000</u>
A011-1	TOTAL PAY OF OFFICERS	5 16	<u>1,543,000</u>	<u>2,272,000</u>	<u>5,591,000</u>
A01101	Total Basic Pay Of Officer	5 16	<u>1,543,000</u>	<u>2,272,000</u>	<u>5,591,000</u>
I057	Investigation Officer (Special)				1,094,000
O070	Ombudsperson (Special)				1,103,000
D421	Deputy Director (Finance) (BPS-18)				461,000
D664	DEPUTY DIRECTOR (INVESTIGATION) (BPS-18)				461,000
R022	Registrar (BPS-18)				461,000
A021	Administrative Officer (BPS-17)	1 1	379,000		398,000
A083	Assistant Director Accounts (BPS-17)				365,000
A513	Assistant Director (IT) (BPS-17)				365,000
A848	ASSISTANT DIRECTOR (INVESTIGATION) (BPS-17)				365,000
A057	Assistant (BPS-16)	1 1	38,000		40,000
C082	Computer Operator (BPS-16)	1 3	38,000		438,000
P021	Personal Assistant (BPS-16)	1 1	38,000		40,000
O070	Ombudsperson (Fixed)	1	1,050,000		
A011-2	TOTAL PAY OF OTHER STAFF	8 10	<u>1,158,000</u>	<u>1,500,000</u>	<u>1,440,000</u>
A01151	Total Basic Pay Other Staff	8 10	<u>1,158,000</u>	<u>1,500,000</u>	<u>1,440,000</u>
J013	Junior Clerk (BPS-11)	2 2	332,000		349,000
D112	Driver (BPS-06)	1 3	161,000		393,000
C057	Chowkidar (BPS-03)	1 1	160,000		168,000

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NC21039 (032)
SOCIAL WELFARE, SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
PR4986 Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010					
N005 Naib Qasid (BPS-03)	3	3	345,000		362,000
S162 Sweeper (BPS-03)	1	1	160,000		168,000
A012 TOTAL ALLOWANCES			<u>2,134,000</u>	<u>2,968,000</u>	<u>5,582,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,123,000</u>	<u>2,968,000</u>	<u>5,580,000</u>
A01201 Senior Post Allowance			16,000	17,000	17,000
A01202 House Rent Allowance			512,000	580,000	637,000
A01203 Conveyance Allowance			314,000	352,000	1,059,000
A01207 Washing Allowance			4,000	4,000	4,000
A01208 Dress Allowance			2,000	3,000	3,000
A0120D Integrated Allowance			16,000	17,000	17,000
A01217 Medical Allowance			206,000	264,000	554,000
A0121Q Audit and Accounts Allowance				81,000	81,000
A0121T Adhoc Relief Allowance 2013			6,000	15,000	15,000
A01224 Entertainment Allowance			8,000	9,000	9,000
A01226 Computer Allowance			26,000	3,000	3,000
A01228 Orderly Allowance			168,000	30,000	30,000
A0122C Adhoc Relief Allowance - 2015			5,000	10,000	10,000
A0122M Adhoc Releif Allowance 2016			126,000	270,000	704,000
A0122Y Ad-hoc Relief Allowance 2017			163,000	383,000	817,000
A01236 Deputation Allowance			17,000	125,000	125,000
A0123G Ad-hoc Relief Allowance-2018			165,000	383,000	817,000
A0123P Ad-hoc Relief Allowance 2019			129,000	242,000	498,000
A01241 Utility allowance for electricity			240,000	180,000	180,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>10,000</u>		<u>1,000</u>
001 Medical Charges			10,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>1,108,000</u>	<u>3,318,000</u>	<u>2,816,000</u>

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SOCIAL WELFARE, SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
PR4986	Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010				
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>262,000</u>	<u>235,000</u>
A03201	Postage and Telegraph		29,000	60,000	30,000
A03202	Telephone and Trunk Call		26,000	200,000	200,000
A03205	Courier and pilot service		2,000	2,000	5,000
A033	TOTAL UTILITIES		<u>6,000</u>	<u>301,000</u>	<u>302,000</u>
A03301	Gas		1,000		1,000
A03303	Electricity		<u>4,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		4,000	300,000	300,000
A03304	Hot and Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS		<u>587,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
A03402	Rent for Office Building		587,000	1,700,000	1,700,000
A036	TOTAL MOTOR VEHICLES		<u>31,000</u>	<u>10,000</u>	<u>1,000</u>
A03603	Registration		31,000	10,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>309,000</u>	<u>732,000</u>	<u>423,000</u>
A03805	Travelling Allowance		<u>107,000</u>	<u>320,000</u>	<u>150,000</u>
001	Travelling Allowance		107,000	320,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>	<u>267,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000	267,000
A03808	Conveyance Charges		<u>2,000</u>	<u>12,000</u>	<u>6,000</u>
001	Conveyance Charges		2,000	12,000	6,000
A039	TOTAL GENERAL		<u>118,000</u>	<u>313,000</u>	<u>155,000</u>
A03901	Stationery		<u>26,000</u>	<u>150,000</u>	<u>50,000</u>
001	Stationery		26,000	150,000	50,000
A03902	Printing and Publication		<u>32,000</u>	<u>70,000</u>	<u>30,000</u>

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SOCIAL WELFARE, SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108101 SOCIAL WELFARE MEASURES					
PR4986 Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010					
001 Printing and publication			32,000	70,000	30,000
A03905 Newspapers Periodicals and Books			4,000	10,000	5,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03907 Advertising & Publicity			<u>18,000</u>		<u>20,000</u>
001 Advertising and Publicity			18,000		20,000
A03970 Others			<u>35,000</u>	<u>80,000</u>	<u>47,000</u>
001 Others			35,000	80,000	47,000
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>40,000</u>	<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>	<u>40,000</u>	<u>20,000</u>
A06301 Entertainments & Gifts			<u>10,000</u>	<u>40,000</u>	<u>20,000</u>
001 Entertainment & Gifts			10,000		20,000
A09 TOTAL PHYSICAL ASSETS			<u>93,000</u>	<u>1,107,000</u>	<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>93,000</u>	<u>1,200,000</u>	<u>1,000</u>
A09201 Hardware			<u>93,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Hardware			93,000	1,200,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT				<u>167,000</u>	<u>1,000</u>
A09501 Transport				<u>167,000</u>	<u>1,000</u>
001 Transport				167,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>800,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>800,000</u>	<u>1,000</u>
001 Plant and Machinery				800,000	1,000

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SOCIAL WELFARE, SPECIAL EDUCATION

108101 SOCIAL WELFARE MEASURES					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108101	SOCIAL WELFARE MEASURES				
PR4986	Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010				
A097	TOTAL PURCHASE FURNITURE & FIXTURE			940,000	1,000
A09701	Furniture and fixtures			940,000	1,000
001	Furniture & Fixture			940,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		36,000	4,485,000	81,000
A130	TOTAL TRANSPORT		28,000	120,000	50,000
A13001	Transport		28,000	120,000	50,000
001	Transport		28,000	120,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	30,000	10,000
A13101	Machinery and Equipment		7,000	30,000	10,000
001	Machinery and Equipment		7,000	30,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	20,000
A13201	Furniture and Fixture		1,000	1,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			4,334,000	1,000
A13301	Office Buildings			4,334,000	1,000
001	Office Buildings				1,000
Ombudsperson Office for Protection Against Harrasment of Women at Workplace Act 2010			6,082,000	17,690,000	15,534,000