

سوال نمبر: 15202

منجانب: خوشدل خان (ایڈوکیٹ) صاحب، رکن صوبائی اسمبلی

نمبر شمار	سوال	جواب
(الف)	کیا وزیر ہاؤسنگ ارشاد فرمائیں گے کہ (ا) آیا یہ درست ہے کہ سالانہ ترقیاتی پروگرام برائے مالی سال 2014-15 سے لیکر سالانہ ترقیاتی پروگرام برائے 2020-21 تک محکمہ کو مختلف مدت میں ترقیاتی فنڈز ملا ہے؟	(الف) جی ہاں
(ب)	اگر (الف) کا جواب اثبات میں ہو تو مذکورہ مالی سالوں میں ملنے والی رقم کو کہاں کہاں پر کتنا خرچ کیا گیا اور کتنا منتقلی ہوا تفصیل فراہم کی جائے۔ نیز منتقلی ہونے کی وجوہات بھی فراہم کی جائے۔	(ب) محکمہ ہاؤسنگ اپی ایچ اے نے مذکورہ مالی سالوں میں ملنے والی رقم کو مختلف ہاؤسنگ سکیموں میں ترقیاتی کاموں پر خرچ کیا اور جو رقم خرچ نہیں ہوئی اس کو واپس کر دیا گیا جس کی تفصیل منسلک ہے۔

HOUSING DEPARTMENT / PROVINCIAL HOUSING AUTHORITY KHYBER PAKHTUNKHWA



ADP 2014-15 Final Grant.

Fiscal Year	Sect Desc	Project Description	ADP NO	Original Budget	Re-App +	Re-App -	Prog Releases	Surrender	Final Grant	Progressive Exp	Remarks/Reason for delay
2014-15	HOUSING	PR09101321-"PS09101321-For Pyament to Pakistan Housing Authority on a/c of purchase of Housing colony Nasapa Payan, Peshawar SH- Completion of Balance Works on Housing Colony Nasapa	050147	44,840,000	0	0	44,840,000	9,603,307	35,236,693	35,236,693	Illegal occupation of Police Post
2014-15	HOUSING	PR05101217-"PS05101217-F/S for Establishment of housing Schemes in all District Government Servants. PH-I Planning & Designing of HRF at Phase-V Hayatabad, PH-II/F/S in 6 Districts, PH-III	050191	99,681,000	0	8,100,000	91,581,000	54,724,668	36,856,332	36,856,332	Design issues
2014-15	HOUSING	PR10000200-Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa	100211	186,653,000	0	0	86,653,000	142,920,343	43,732,657	43,732,657	Litigation/Stay order
2014-15	HOUSING	PR10000323-"F/S & Construction of Flats at Civil Quarters, Peshawar."	100349	200,000,000	0	0	200,000,000	60,000,002	139,999,998	139,999,998	FC Issues
2014-15	HOUSING	PR10000324-"Construction of High Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar."	100353	400,000,000	0	0	200,000,000	331,720,000	68,280,000	68,280,000	Site not clear due to Traffic Police Training School and Un-release amount surrendered.
2014-15	HOUSING	PR11000512-PS11000512-Institutional Strenthning of Housing Department & conducting of various studies / seminars / Planning of different Housing activities in Khyber Pakhtunkhwa	110142	19,824,000	0	0	19,824,000	11,179,599	8,644,401	8,644,401	Timely surrender
2014-15	HOUSING	PR14000468-F/S of Expressway to Model Town Peshawar.	140159	0	8,100,000	0	8,100,000	8,100,000	0	0	Local hindrance
2014-15	HOUSING	PR14000469-Construction of Boundary Pillars at Land Bank Surezai Bala Peshawar.	140262	2,000,000	0	0	1,000,000	2,000,000	0	0	Local hindrance
		Total		952,998,000	8,100,000	8,100,000	651,998,000	620,247,919	332,750,081	332,750,081	

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ADP-2015-16 Final Grant

Fiscal Year	Sector	Project Description	ADP NO	Original Budget	Reapp(+)	Reapp(-)	Prog Releases	Final Grant	Progressive Exp	Surrender	Remarks
2015-16	Housing	PR05101217-PS05101217-F/S for Establishment of housing Schemes in all District Government Servants. PH-I Planning & Designing of HRF at Phase-V Hayatabad, PH-II/F/S in 6 Districts, PH-III	050191	10,500,000	0	0	10,500,000	5,867,124	5,867,124	4,632,876	Court cases
2015-16	Housing	PR10000200-Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa	100211	35,114,000	0	0	20,796,000	12,946,941	12,946,941	22,167,059	No work due to stay order
2015-15	Housing	PR10000323-F/S & Construction of Flats at Civil Quarters, Peshawar.	100349	86,849,000	0	0	86,849,000	73,495,521	73,495,521	13,353,479	Timely surrender and Scheme completed
2015-16	Housing	PR10000324-Construction of High Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar.	100353	543,442,000	0	0	37,095,000	37,095,000	37,095,000	506,347,000	Site has been vacated by the Police Department at a later stage. The Scheme has not geared-up properly, a surrender have been proposed.
2015-16	Housing	PR11000512-PS11000512-Institutional Strengthening of Housing Department & conducting of various studies / seminars / Planning of different Housing activities in Khyber Pakhtunkhwa	110142	5,000,000	0	0	112,000	111,074	111,074	4,888,926	Un-Released amount surrendered Timley Surrender
2015-16	Housing	PR14000468-F/S of Expressway to Model Town Peshawar.	140159	4,860,000	0	0	4,860,000	2,430,000	2,430,000	2,430,000	Timley Surrender
2015-16	Housing	PR14000469-Construction of Boundary Pillars at Land Bank Surezai Bala Peshawar.	140262	4,000,000	0	0	0	0	0	4,000,000	Scheme has been dropped due to Land dispute.
2015-16	Housing	PR15000375-F/S for Establishment of Land Development Company in Khyber Pakhtunkhwa	150651	750,000	0	0	750,000	123,838	123,838	626,162	Site were not feasible Timley Surrender
		Total		690,515,000	0	0	160,962,000	132,069,498	132,069,498	558,445,502	

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ADP-2016-17 Final Grant

Fiscal Year	SubSect Desc	Project Description	ADP NO	Original Budget	Reapp(+)	Reapp(-)	Prog Releases	Final Grant	Progressive Exp	Surrender	Remarks
2016-17	Housing	PR05101217-"PS05101217-F/S for Establishment of housing Schemes in all District Government Servants. PH-I Planning & Designing of HRF at Phase-V Hayatabad, PH-II/F/S in 6 Districts, PH-III	050191	10,000,000	0	0	1,564,000	1,563,337	1,563,337	8,436,663	Un-Release amount Surrendered Timley Surrender
2016-17	Housing	PR10000200-Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa.	100211	50,000,000	0	0	48,263,100	48,263,075	48,263,075	1,736,925	Un-Release amount Surrendered Timley Surrender
2016-17	Housing	PR10000324-"Construction of High Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar."	100353	235,648,000	0	0	171,604,000	167,681,284	167,681,284	67,966,716	Un-Release amount Surrendered Timley Surrender
2016-17	Housing	PR14000468-F/S of Expressway to Model Town Peshawar.	140159	5,670,000	0	0	0	0	0	5,670,000	Un-Release amount Surrendered Timley Surrender
		Total		301,318,000	0	0	221,431,100	217,507,696	217,507,696	83,810,304	

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ADP - 2017-18 Final Grant

Fiscal Year	Sect Desc	Project Description	ADP NO	Original Budget	Reapp(+)	Reapp(-)	Prog Releases	Final Grant	Progressive Exp	Surrender	Remarks
2017-18	HOUSING	PR05101217-"PS05101217-F/S for Establishment of housing Schemes in all District Government Servants. PH-I Planning & Designing of HRF at Phase-V Hayatabad, PH-II/F/S in 6 Districts, PH-III	050191	5,000,000	0	0	5,000,000	1,214,400	1,214,400	3,785,600	Timley Surrender
2017-18	HOUSING	PR10000200-Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa.	100211	22,761,000	0	0	22,761,000	6,398,955	6,398,955	16,362,045	Stay Order
2017-18	HOUSING	PR10000324-"Construction of High Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar."	100353	148,199,000	0	0	74,100,000	28,578,056	28,578,056	119,620,944	Change of Design
2017-18	HOUSING	PR14100254-Construction of High Rise Flats at Nishtarabad Peshawar	130392	2,500,000	0	0	0	0	0	2,500,000	Un-Released amount surrendered Timley Surrender
2017-18	HOUSING	PR15000374-Construction of Flats at Civil Quarters Peshawar (Phase-II) 1000 St	150440	72,243,000	0	0	72,243,000	0	0	72,243,000	encroachment of the local peoples
2017-18	HOUSING	PR15000376-Construction of Office Accommodation for PHA at Hayatabad Peshawar	150584	35,995,000	0	0	0	0	0	35,995,000	Un-Released amount surrendered Timley Surrender
2017-18	HOUSING	PR15100214-Establishment of Housing Foundation for Government Servants	150670	6,800,000	0	0	6,800,000	4,314,481	4,314,481	2,485,519	Timley Surrender
		Total		293,498,000	0	0	180,904,000	40,505,892	40,505,892	252,992,108	

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ADP -2018-19 Final Grant

Fiscal Year	Sector	Project Description	ADP NO	Original Budget	Reapp(+)	Reapp(-)	Prog Releases	Final Grant	Progressive Exp	Surrender	Remarks
2018-19	Housing	PR05101217-"PS05101217-F/S for Establishment of housing Schemes in all District Government Servants. PH-I Planning & Designing of HRF at Phase-V Hayatabad, PH-II/F/S in 6 Districts, PH-III	050191	46,898,000	0	0	41,898,000	41,897,555	41,897,555	5,000,445	Works completed and Un-Released amount surrendered Timley Surrender
2018-19	Housing	PR1000200-Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa.	100211	25,000,000	0	0	25,000,000	24,999,902	24,999,902	98	Timley Surrender
2016-19	Housing	PR1000324-"Construction of High Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar."	100353	151,747,000	0	0	151,747,000	151,563,923	151,563,923	183,077	Timley Surrender
2018-19	Housing	PR15000374-Construction of Flats at Civil Quarters Peshawar (Phase-II) 1000 Sft	150440	16,178,000	0	518,390	8,178,000	2,214,854	2,214,854	13,444,756	Change of Design
2018-19	Housing	PR15100214-Establishment of Housing Foundation for Government Servants	150670	5,000,000	518,390	0	5,000,000	5,518,390	5,518,390	0	-
		Total		244,823,000	518,390	518,390	231,823,000	226,194,624	226,194,624	18,628,376	

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ADP-2019-20 Final Grant

Fiscal Year	Sect Desc	Project Description	ADP NO	Original Budget	Supplementary	Reapp(+)	Reapp(-)	Prog Releases	Final Grant	Progressive Exp	Surrender	Remarks
2019-20	HOUSING	PR1000200-Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa.	100211	42,000,000	0	0	17,365,525	24,634,620	24,634,475	24,634,475	0	
2019-20	HOUSING	PR1000324-"Construction of High Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar."	100353	200,000,000	26,284,449	70,074,000	26,284,449	270,074,000	270,074,000	270,074,000	0	
2019-20	HOUSING	PR1500374-Construction of Flats at Civil Quarters Peshawar (Phase-II) 1000 Sft	150440	38,000,000	0	0	23,605,380	14,394,670	14,394,620	14,394,620	0	
2019-20	HOUSING	PR15100214-Establishment of Housing Foundation for Government Servants	150670	10,000,000	0	35,184	2,853,830	7,146,170	7,181,354	7,181,354	0	
		Total		290,000,000	26,284,449	70,109,184	70,109,184	316,249,460	316,284,449	316,284,449	0	

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ADP 2020-21 Final Grant

Fiscal Year	Sector	Project Description	ADP NO	Original Budget	Reapp(+)	Reapp(-)	Prog Releases	Final Grant	Progressive Exp	Surrender	Remarks
2020-21	HOUSING	PR10000200-Development of various Housing schemes on the existing state land for Government Servants / General Public in Khyber Pakhtunkhwa.	100211	10,000,000	0	5,029,000	4,971,000	4,919,944	4,919,944	51,056	Court Cases Timley Surrender
2020-21	HOUSING	PR10000324-"Construction of High Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar."	100353	80,000,000	0	0	80,000,000	79,995,314	79,995,314	4,686	Timley Surrender
2020-21	HOUSING	PR15000374-Construction of Flats at Civil Quarters Peshawar (Phase-II) 1000 Sft	150440	50,000,000	29,679,000	0	79,679,000	79,661,990	79,661,990	17,010	Timley Surrender
2020-21	HOUSING	PR15100214-Establishment of Housing Foundation for Government Servants	150670	10,000,000	29,709	3,689,000	6,311,000	6,340,709	6,340,709	0	
2020-21	HOUSING	PR20100114-Feasibility Studies for Development of Housing Schemes Satellite Towns Commercial Properties in Kp	180044	5,000,000	0	1,165,000	3,835,000	3,834,600	3,834,600	400	Timley Surrender
2020-21	HOUSING	PR20100115-Construction Of Boundary Wall Main Gate & Check Post i e Seed Money at Surzai District Peshawar Under Naya Pakistan Housing Program (NPHAP)	200106	45,000,000	0	19,825,709	204,000	203,127	203,127	24,971,164	Local hindrance dispute and Timley Surrender
		Total		200,000,000	29,708,709	29,708,709	175,000,000	174,955,684	174,955,684	25,044,316	

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