

In pursuance of the provisions contained in clause (3) of Article 122 of the Constitution of the Islamic Republic of Pakistan, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Grants** specified in the following Schedule in respect of the financial year **2023-24**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Demand No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A- CURRENT REVENUE EXPENDITURE				
1	PROVINCIAL ASSEMBLY	1,912,722,000	202,502,000	2,115,224,000
2	GENERAL ADMINISTRATION	415,732,000	5,841,664,000	6,257,396,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	3,269,182,000	3,269,182,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	1,123,635,000	1,123,635,000
5	INFORMATION TECHNOLOGY	-	1,224,117,000	1,224,117,000
6	REVENUE & ESTATE	-	2,389,060,000	2,389,060,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	1,451,406,000	1,451,406,000
8	HOME	-	2,604,424,000	2,604,424,000
9	JAILS & CONVICTS SETTLEMENT	-	6,432,348,000	6,432,348,000
10	POLICE	-	88,410,423,000	88,410,423,000
11	ADMINISTRATION OF JUSTICE	2,864,985,000	11,097,004,000	13,961,989,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	24,502,175,000	24,502,175,000
13	HEALTH	-	164,158,587,000	164,158,587,000
14	COMMUNICATION & WORKS	-	4,828,058,000	4,828,058,000
15	ROADS, HIGHWAYS, BRIDGES , BUILDING & STRUCTURE (REPAIR)	10,000,000	5,464,876,000	5,474,876,000
16	PUBLIC HEALTH ENGINEERING	-	13,538,883,000	13,538,883,000
17	LOCAL GOVERNMENT	-	7,957,404,000	7,957,404,000
18	AGRICULTURE	-	4,690,084,000	4,690,084,000
19	ANIMAL HUSBANDRY	-	3,254,793,000	3,254,793,000
20	CO-OPERATION	-	58,752,000	58,752,000
21	ENVIRONMENT & FORESTRY	-	4,298,248,000	4,298,248,000
22	FORESTRY (WILDLIFE)	-	1,381,891,000	1,381,891,000
23	FISHERIES	-	378,343,000	378,343,000
24	IRRIGATION	-	8,037,916,000	8,037,916,000
25	INDUSTRIES	-	810,950,000	810,950,000
26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	1,783,502,000	1,783,502,000
27	STATIONERY & PRINTING	-	320,603,000	320,603,000
28	POPULATION WELFARE	-	597,350,000	597,350,000
29	TECHNICAL EDUCATION, MANPOWER & TRAINING	-	3,051,021,000	3,051,021,000
30	LABOUR	-	669,865,000	669,865,000
31	INFORMATION & PUBLIC RELATIONS	-	621,409,000	621,409,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	4,081,234,000	4,081,234,000
33	ZAKAT & USHR	-	412,216,000	412,216,000
34	PENSION	489,000,000	133,511,000,000	134,000,000,000
35	SUBSIDIES	-	47,753,013,000	47,753,013,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTIONS	-	22,000,000,000	22,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	2,478,213,000	2,478,213,000

Demand No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
38	SPORTS, CULTURE & MUSEUMS	-	620,608,000	620,608,000
39	TEHSIL GOVERNMENT NON-SALARY	-	24,000,000,000	24,000,000,000
40	GRANT TO LOCAL COUNCILS	-	8,922,936,000	8,922,936,000
41	HOUSING	-	196,793,000	196,793,000
42	TEHSIL GOVERNMENT SALARY	-	233,295,000,000	233,295,000,000
43	INTER-PROVINCIAL COORDINATION	-	82,089,000	82,089,000
44	ENERGY & POWER	-	354,427,000	354,427,000
45	TRANSPORT & MASS TRANSIT	-	2,007,577,000	2,007,577,000
46	ELEMENTARY & SECONDARY EDUCATION	-	19,307,654,000	19,307,654,000
47	RELIEF, REHABILITATION & SETTLEMENT	-	8,299,991,000	8,299,991,000
62	COVID-19 CONTINGENCY	-	300,000,000	300,000,000
64	VIABILITY GAP FUND	-	10,000,000	10,000,000
65	TOURISM	-	900,175,000	900,175,000
--	DEBT SERVICING (INTEREST PAYMENT)	28,300,000,000	-	28,300,000,000
TOTAL (A) CURRENT REVENUE EXPENDITURE		33,992,439,000	882,983,401,000	916,975,840,000
B- CURRENT REVENUE EXPENDITURE(MDs)				
61	MERGED DISTRICTS (MDs)	-	116,867,224,000	116,867,224,000
TOTAL (A+B) CURRENT REVENUE EXPENDITURE (PROVINCIAL+MDs)		33,992,439,000	999,850,625,000	1,033,843,064,000
C- CURRENT CAPITAL EXPENDITURE				
48	LOANS AND ADVANCES	-	300,000,000	300,000,000
--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	25,132,824,000	-	25,132,824,000
TOTAL (C) CURRENT CAPITAL EXPENDITURE		25,132,824,000	300,000,000	25,432,824,000
TOTAL (A+B+C) CURRENT REVENUE EXPENDITURE		59,125,263,000	1,000,150,625,000	1,059,275,888,000
D- CAPITAL EXPENDITURE (ACCOUNT-II) FOOD				
49	STATE TRADING IN FOOD GRAINS & SUGAR	-	102,835,995,000	102,835,995,000
66	STATE TRADING IN FOOD GRAINS & SUGAR (MDs)	-	244,477,000	244,477,000
CAPITAL EXPENDITURE (ACCOUNT-II) FOOD		-	103,080,472,000	103,080,472,000
LESS RECEIPTS & RECOVERIES		-	(103,080,472,000)	(103,080,472,000)
TOTAL(D)-NET CAPITAL EXPENDITURE (ACCOUNT-II) FOOD		-	-	-
E- DEVELOPMENT EXPENDITURE				
50	DEVELOPMENT	-	19,101,012,323	19,101,012,323
51	RURAL & URBAN DEVELOPMENT	-	14,662,981,712	14,662,981,712
52	PUBLIC HEALTH ENGINEERING	-	5,009,760,810	5,009,760,810
53	EDUCATION & TRAINING	-	10,561,859,755	10,561,859,755
54	HEALTH SERVICES	-	9,947,310,345	9,947,310,345
55	CONSTRUCTION OF IRRIGATION	-	10,089,353,229	10,089,353,229
56	CONSTRUCTION OF ROADS, HIGHWAYS & BRIDGES	-	16,627,721,826	16,627,721,826
57	SPECIAL PROGRAMME	-	10,625,976,000	10,625,976,000
58	TEHSIL PROGRAMME	-	17,200,000,000	17,200,000,000
60	MERGED DISTRICTS	-	77,174,522,000	77,174,522,000
TOTAL-E (DEVELOPMENT EXPENDITURE)		-	191,000,498,000	191,000,498,000
F- OTHER DEVELOPMENT PROGRAMMES				
59	FOREIGN PROJECTS ASSISTANCE	-	110,094,000,000	110,094,000,000
TOTAL (E+F)		-	301,094,498,000	301,094,498,000
GRAND TOTAL (A+B+C+D+E+F) PROVINCIAL CONSOLIDATED FUND		59,125,263,000	1,301,245,123,000	1,360,370,386,000



(ALI AMIN KHAN)

Dated Peshawar the 10th May, 2024

Chief Minister, Khyber Pakhtunkhwa