

In pursuance of the provisions contained in clause (3) of Article 122 of the Constitution of the Islamic Republic of Pakistan, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Grants** specified in the following Schedule in respect of the financial year **2023-24**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Demand No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A- CURRENT REVENUE EXPENDITURE				
1	PROVINCIAL ASSEMBLY	1,912,722,000	202,502,000	2,115,224,000
2	GENERAL ADMINISTRATION	415,732,000	5,841,664,000	6,257,396,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	3,269,182,000	3,269,182,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	1,123,635,000	1,123,635,000
5	INFORMATION TECHNOLOGY	-	1,224,117,000	1,224,117,000
6	REVENUE & ESTATE	-	2,389,060,000	2,389,060,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	1,451,406,000	1,451,406,000
8	HOME	-	2,604,424,000	2,604,424,000
9	JAILS & CONVICTS SETTLEMENT	-	6,432,348,000	6,432,348,000
10	POLICE	-	88,410,423,000	88,410,423,000
11	ADMINISTRATION OF JUSTICE	2,864,985,000	11,097,004,000	13,961,989,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	24,502,175,000	24,502,175,000
13	HEALTH	-	164,158,587,000	164,158,587,000
14	COMMUNICATION & WORKS	-	4,828,058,000	4,828,058,000
15	ROADS, HIGHWAYS, BRIDGES , BUILDING & STRUCTURE (REPAIR)	10,000,000	5,464,876,000	5,474,876,000
16	PUBLIC HEALTH ENGINEERING	-	13,538,883,000	13,538,883,000
17	LOCAL GOVERNMENT	-	7,957,404,000	7,957,404,000
18	AGRICULTURE	-	4,690,084,000	4,690,084,000
19	ANIMAL HUSBANDRY	-	3,254,793,000	3,254,793,000
20	CO-OPERATION	-	58,752,000	58,752,000
21	ENVIRONMENT & FORESTRY	-	4,298,248,000	4,298,248,000
22	FORESTRY (WILDLIFE)	-	1,381,891,000	1,381,891,000
23	FISHERIES	-	378,343,000	378,343,000
24	IRRIGATION	-	8,037,916,000	8,037,916,000
25	INDUSTRIES	-	810,950,000	810,950,000
26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	1,783,502,000	1,783,502,000
27	STATIONERY & PRINTING	-	320,603,000	320,603,000
28	POPULATION WELFARE	-	597,350,000	597,350,000
29	TECHNICAL EDUCATION, MANPOWER & TRAINING	-	3,051,021,000	3,051,021,000
30	LABOUR	-	669,865,000	669,865,000
31	INFORMATION & PUBLIC RELATIONS	-	621,409,000	621,409,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	4,081,234,000	4,081,234,000
33	ZAKAT & USHR	-	412,216,000	412,216,000
34	PENSION	489,000,000	133,511,000,000	134,000,000,000
35	SUBSIDIES	-	47,753,013,000	47,753,013,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTIONS	-	22,000,000,000	22,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	2,478,213,000	2,478,213,000

