

In pursuance of Article 125 of the Constitution of Islamic Republic of Pakistan, and pending completion of the procedure prescribed under Article 122 for the Voting of Grants and the authentication of Schedule of Authorized Expenditure in accordance with provisions of Article 123 in relation to the Expenditure, the Demands for Grants in Advance, specified in the following Schedule, are recommended by the Provincial Government to be made to Provincial Assembly Khyber Pakhtunkhwa from the Provincial Consolidated Fund in respect of estimated expenditure in relation to the affairs of Government of Khyber Pakhtunkhwa for the period from **May 01, 2024 to May 31, 2024** for the purposes hereinafter mentioned namely:-

SCHEDULE

Serial No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A- CURRENT REVENUE EXPENDITURE				
1	PROVINCIAL ASSEMBLY	283,717,000	40,458,000	324,175,000
2	GENERAL ADMINISTRATION	48,176,000	681,810,000	729,986,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	460,733,000	460,733,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	121,493,000	121,493,000
5	INFORMATION TECHNOLOGY	-	123,919,000	123,919,000
6	REVENUE & ESTATE	-	792,131,000	792,131,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	176,538,000	176,538,000
8	HOME	-	568,510,000	568,510,000
9	JAILS & CONVICTS SETTLEMENT	-	1,712,400,000	1,712,400,000
10	POLICE	-	12,461,696,000	12,461,696,000
11	ADMINISTRATION OF JUSTICE	302,147,000	985,748,000	1,287,895,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	3,720,517,000	3,720,517,000
13	HEALTH	-	19,808,453,000	19,808,453,000
14	COMMUNICATION & WORKS	-	482,983,000	482,983,000
15	ROADS, HIGHWAYS, BRIDGES , BUILDING & STRUCTURE (REPAIR)	10,000,000	3,694,524,000	3,704,524,000
16	PUBLIC HEALTH ENGINEERING	-	1,550,573,000	1,550,573,000
17	LOCAL GOVERNMENT	-	805,590,000	805,590,000
18	AGRICULTURE	-	537,811,000	537,811,000
19	ANIMAL HUSBANDRY	-	415,796,000	415,796,000
20	CO-OPERATION	-	10,430,000	10,430,000
21	ENVIRONMENT & FORESTRY	-	472,604,000	472,604,000
22	FORESTRY (WILDLIFE)	-	162,135,000	162,135,000
23	FISHERIES	-	40,242,000	40,242,000
24	IRRIGATION	-	1,078,442,000	1,078,442,000
25	INDUSTRIES	-	106,189,000	106,189,000
26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	198,879,000	198,879,000
27	STATIONERY & PRINTING	-	55,122,000	55,122,000
28	POPULATION WELFARE	-	64,876,000	64,876,000
29	TECHNICAL EDUCATION, MANPOWER & TRAINING	-	443,619,000	443,619,000
30	LABOUR	-	90,212,000	90,212,000
31	INFORMATION & PUBLIC RELATIONS	-	76,977,000	76,977,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	934,773,000	934,773,000
33	ZAKAT & USHR	-	47,283,000	47,283,000
34	PENSION	66,500,000	12,351,500,000	12,418,000,000
35	SUBSIDIES	-	19,032,535,000	19,032,535,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTIONS	-	21,000,000,000	21,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	258,259,000	258,259,000

