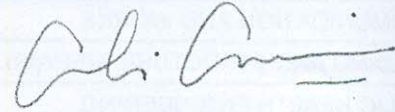


In pursuance of the provisions contained in Article 124 of the Constitution of the Islamic Republic of Pakistan, read with clause (3) of Article 122 thereof, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Supplementary Grants** specified in the following Schedule in respect of the financial year **2022-23**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

### SCHEDULE

Demand No.	Grant No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
<b>A-CURRENT REVENUE EXPENDITURE</b>					
1	1	PROVINCIAL ASSEMBLY	23,176,000	30	23,176,030
2	2	GENERAL ADMINISTRATION	50	230	280
3	3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	110	110
4	4	PLANNING & DEVELOPMENT, BUREAU OF STATISTICS	-	110	110
5	5	INFORMATION TECHNOLOGY	-	30	30
6	6	REVENUE & ESTATE	-	135,294,000	135,294,000
7	7	EXCISE, TAXATION & NARCOTICS CONTROL	-	110	110
8	8	HOME	-	209,811,000	209,811,000
9	9	JAILS & CONVICTS SETTLEMENT	-	825,489,000	825,489,000
10	10	POLICE	-	360	360
11	11	ADMINISTRATION OF JUSTICE	271,968,000	1,227,530,000	1,499,498,000
12	12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	340	340
13	13	HEALTH	-	1,530	1,530
14	14	COMMUNICATION AND WORKS	-	570	570
15	15	BUILDING AND STRUCTURE (REPAIR)	-	40	40
16	16	PUBLIC HEALTH ENGINEERING	-	1,334,899,000	1,334,899,000
17	17	LOCAL GOVERNMENT	-	260	260
18	18	AGRICULTURE	-	300	300
19	19	LIVESTOCK (ANIMAL HUSBANDRY)	-	289,939,000	289,939,000
20	20	COOPERATION	-	20	20
21	21	ENVIRONMENT & FORESTRY	-	540	540
22	22	FORESTRY (WILDLIFE)	-	280	280
23	23	FISHERIES	-	100	100
24	24	IRRIGATION	-	488,229,000	488,229,000
25	25	INDUSTRIES	-	60	60
26	26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	190	190
27	27	STATIONARY & PRINTING	-	24,418,000	24,418,000
28	28	POPULATION WELFARE	-	70	70
29	29	TECHNICAL EDUCATION & MANPOWER TRAINING	-	110	110
30	30	LABOUR	-	190	190
31	31	INFORMATION & PUBLIC RELATIONS	-	130	130
32	32	SOCIAL WELFARE, SPECIAL EDUCATION	-	150	150
33	33	ZAKAT & USHR	-	50	50
34	34	PENSION	-	4,120,448,000	4,120,448,000
35	37	AUQAF, RELIGIOUS, MINORITY & HAJJ	-	50	50
36	38	SPORTS, CULTURE & MUSEUMS	-	260	260
37	41	HOUSING	-	280	280
38	42	TEHSIL GOVERNMENT SALARY	-	14,186,000,000	14,186,000,000
39	43	INTER PROVINCIAL COORDINATION	-	20	20
40	44	ENERGY & POWER	-	360	360
41	45	TRANSPORT & MASS TRANSIT	-	550	550
42	46	ELEMENTARY & SECONDARY EDUCATION	-	380	380
43	47	RELIEF REHABILITATION AND SETTLEMENT	-	90	90
44	66	TOURISM.	-	318,603,000	318,603,000

Demand No.	Grant No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
45	0	DEBT SERVICING (INTEREST PAYMENT)	7,747,349,960	-	7,747,349,960
TOTAL (A)			8,042,494,010	23,160,667,900	31,203,161,910
<b>B- CAPITAL EXPENDITURE (ACCOUNT-I)</b>					
46	0	DEBT SERVICING (LOAN FROM FEDERAL GOVT.)	261,750,545,000	-	261,750,545,000
TOTAL (B)			261,750,545,000	-	261,750,545,000
<b>C- NEWLY MERGED AREAS (NMAs)</b>					
47	61	NEWLY MERGED AREAS	-	120	120
TOTAL (C)			-	120	120
TOTAL (A+B+C)			269,793,039,010	23,160,668,020	292,953,707,030
<b>D. CAPITAL EXPENDITURE (ACCOUNT-II)</b>					
48	49	STATE TRADING IN FOOD GRAINS & SUGAR	-	50	50
TOTAL (D)			-	50	50
<b>E- DEVELOPMENT EXPENDITURE</b>					
49	52	PUBLIC HEALTH ENGINEERING	-	10	10
50	55	CONSTRUCTION OF IRRIGATION	-	40	40
51	56	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDGES	-	10	10
52	57	SPECIAL PROGRAMME	-	4,649,127,982	4,649,127,982
53	59	FOREIGN PROJECT ASSISTANCE	-	8,926,812,383	8,926,812,383
TOTAL (E)			-	13,575,940,425	13,575,940,425
GRAND TOTAL (A+B+C+D+E)			269,793,039,010	36,736,608,495	306,529,647,505



( ALI AMIN KHAN )

Chief Minister, Khyber Pakhtunkhwa

Dated Peshawar the 10<sup>th</sup> May, 2024

0  
10  
100  
200  
300  
400  
500  
600  
700  
800  
900  
1000