





FINANCE DEPARTMENT


Government of Khyber Pakhtunkhwa

DEMANDS FOR GRANTS CURRENT EXPENDITURE FOR 2023-24 VOL-III (Part C)

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**DEMANDS FOR GRANTS
AUTHORIZED CURRENT
EXPENDITURE
FOR 2023-24**

VOL-III (PART-C)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

**REFERENCE TO PAGES
DFG PART- C**

GRANT #	DEPARTMENT NAME	PAGE #
11	ADMINISTRATION OF JUSTICE	01 - 831

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	POSTS 2023-24	BUDGET ESTIMATES 2023-24		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,828,160,000	1,587,741,000	713	1,720,211,000	395,013,000	2,115,224,000
2	GENERAL ADMINISTRATION	5,356,146,000	4,609,501,000	3,102	3,721,003,000	2,536,393,000	6,257,396,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	4,192,570,000	2,404,723,000	1,572	1,808,363,000	1,460,819,000	3,269,182,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	895,308,000	739,710,000	708	918,083,000	205,552,000	1,123,635,000
5	INFORMATION TECHNOLOGY	1,332,868,000	754,993,000	143	141,295,000	1,082,822,000	1,224,117,000
6	REVENUE & ESTATE	1,188,991,000	1,324,285,000	1,517	1,347,854,000	1,041,206,000	2,389,060,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,352,092,000	1,038,449,000	1,623	1,194,019,000	257,387,000	1,451,406,000
8	HOME & TRIBAL AFFAIRS	1,769,542,000	1,979,353,000	1,908	1,769,021,000	835,403,000	2,604,424,000
9	JAILS & CONVICTS SETTLEMENT	3,795,911,000	4,621,400,000	6,460	3,506,801,000	2,925,547,000	6,432,348,000
10	POLICE	67,064,326,000	64,835,064,000	99,705	72,620,154,000	15,790,269,000	88,410,423,000
11	ADMINISTRATION OF JUSTICE	9,785,589,000	11,285,087,000	9,076	11,176,222,000	2,785,767,000	13,961,989,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	23,140,381,000	18,729,048,000	19,736	20,666,424,000	3,835,751,000	24,502,175,000
13	HEALTH	160,938,335,000	114,761,772,000	62,053	83,246,052,000	80,912,535,000	164,158,587,000
14	COMMUNICATION & WORKS	3,966,093,000	3,891,714,000	6,913	4,256,987,000	571,071,000	4,828,058,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	4,777,500,000	1,832,686,000			5,474,876,000	5,474,876,000
16	PUBLIC HEALTH ENGINEERING	9,614,499,000	10,949,398,000	12,465	6,836,728,000	6,702,155,000	13,538,883,000
17	LOCAL GOVERNMENT *	12,559,710,000	7,162,264,000	198	241,003,000	7,716,401,000	7,957,404,000
18	AGRICULTURE	5,026,039,000	2,609,492,000	3,954	2,979,883,000	1,710,201,000	4,690,084,000
19	ANIMAL HUSBANDRY	2,550,001,000	2,839,941,000	2,856	1,966,443,000	1,288,350,000	3,254,793,000
20	CO-OPERATION	44,619,000	37,226,000	44	40,962,000	17,790,000	58,752,000
21	ENVIRONMENT & FORESTRY	4,225,804,000	3,105,851,000	6,989	3,779,484,000	518,764,000	4,298,248,000
22	FORESTRY (WILDLIFE)	1,315,549,000	939,776,000	1,703	1,106,630,000	275,261,000	1,381,891,000
23	FISHERIES	306,718,000	256,217,000	511	281,114,000	97,229,000	378,343,000
24	IRRIGATION	6,055,715,000	6,543,944,000	8,097	4,886,471,000	3,151,445,000	8,037,916,000
25	INDUSTRIES	973,932,000	690,897,000	743	614,524,000	196,426,000	810,950,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	935,193,000	863,246,000	1,404	813,079,000	970,423,000	1,783,502,000
27	STATIONERY AND PRINTING	239,123,000	263,541,000	235	135,792,000	184,811,000	320,603,000
28	POPULATION WELFARE	695,481,000	515,034,000	345	367,489,000	229,861,000	597,350,000
29	TECHNICAL EDUCATION AND MANPOWER	2,567,777,000	2,274,956,000	2,592	2,154,304,000	896,717,000	3,051,021,000
30	LABOUR	605,328,000	502,816,000	658	466,950,000	202,915,000	669,865,000
31	INFORMATION & PUBLIC RELATIONS	1,410,442,000	786,544,000	375	350,871,000	270,538,000	621,409,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	3,124,989,000	1,607,853,000	1,214	1,221,280,000	2,859,954,000	4,081,234,000
33	ZAKAT & USHER	380,844,000	271,026,000	375	340,812,000	71,404,000	412,216,000
34	PENSION	106,000,000,000	109,726,903,000		-	134,000,000,000	134,000,000,000
35	SUBSIDIES	10,300,000,000	5,002,640,000			47,753,013,000	47,753,013,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	POSTS 2023-24	BUDGET ESTIMATES 2023-24		
					SALARY	NON SALARY	TOTAL
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	3,000,000,000	500,000,000			22,000,000,000	22,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	3,057,439,000	1,752,433,000	49	64,542,000	2,413,671,000	2,478,213,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	1,932,155,000	714,299,000	530	448,022,000	172,586,000	620,608,000
39	TEHSIL GOVERNMENT NON SALARY	30,449,123,000	12,903,429,000			24,000,000,000	24,000,000,000
40	GRANT TO LOCAL COUNCILS	8,422,937,000	6,513,877,000			8,922,936,000	8,922,936,000
41	HOUSING	154,941,000	55,332,000	49	75,159,000	121,634,000	196,793,000
42	TEHSIL GOVERNMENT SALARY	170,000,000,000	184,186,000,000	297,255	233,295,000,000	-	233,295,000,000
43	INTER PROVINCIAL COORDINATION	65,279,000	58,646,000	56	70,364,000	11,725,000	82,089,000
44	ENERGY AND POWER	526,938,000	488,371,000	225	220,716,000	133,711,000	354,427,000
45	TRANSPORT & MASS TRANSIT	4,993,402,000	3,288,644,000	660	459,771,000	1,547,806,000	2,007,577,000
46	ELEMENTARY & SECONDARY EDUCATION	9,052,094,000	6,223,781,000	1,282	2,938,821,000	16,368,833,000	19,307,654,000
47	RELIEF REHABILITATION AND SETTLEMENT	8,572,649,000	7,771,543,000	7,439	3,898,138,000	4,401,853,000	8,299,991,000
62	COVID-19 CONTINGENCIES	1,000,003,000	126,000,000	-	-	300,000,000	300,000,000
63	INSAF FOOD CARD	26,000,000,000	500,000,000	-	-	-	-
64	VIABILITY GAP FUND	5,000,000,000	500,000,000	-	-	10,000,000	10,000,000
65	TOURISM		318,603,000	790	391,129,000	509,046,000	900,175,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,000,000,000	23,747,351,000			28,300,000,000	28,300,000,000
	TOTAL (REVENUE BUDGET)	748,542,535,000	640,993,400,000	568,322	478,537,970,000	438,437,870,000	916,975,840,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	300,000,000	300,000,000			300,000,000	300,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	41,000,000,000	302,750,545,000			25,132,824,000	25,132,824,000
	TOTAL (Capital Budget)	41,300,000,000	303,050,545,000	-	-	25,432,824,000	25,432,824,000
	GRAND TOTAL (Revenue + Capital)	789,842,535,000	944,043,945,000	568,322	478,537,970,000	463,870,694,000	942,408,664,000
NEWLY MERGED AREAS (MDs)							
61	PROVINCIAL	83,102,182,000	43,065,988,000	67,509	45,630,766,000	23,806,427,000	69,437,193,000
61	DISTRICT	39,859,270,000	29,232,920,000	47,746	37,000,000,000	9,000,000,000	46,000,000,000
61	GRANT TO LOCAL COUNCILS	980,000,000	573,667,000	-	-	1,430,031,000	1,430,031,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	58,548,000	153,803,000	-	-	-	-
	TOTAL NMAs	124,000,000,000	73,026,378,000	115,255	82,630,766,000	34,236,458,000	116,867,224,000
	GRAND TOTAL (Provincial + MDs)	913,842,535,000	1,017,070,323,000	683,577	561,168,736,000	498,107,152,000	1,059,275,888,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	97,679,000,000	67,003,329,000	1,447	753,261,000	102,082,734,000	102,835,995,000
66	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	120	88,277,000	156,200,000	244,477,000
	TOTAL Capital Budget (Account-II)	97,679,000,000	67,003,329,000	1,567	841,538,000	102,238,934,000	103,080,472,000

* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

III
GENERAL ABSTRACT OF BUDGET ESTIMATES
FINANCIAL YEAR 2023-24

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AURHORIZED EXPENDITURE (JUL - OCT) 2023	ACTUALS (JUL - OCT) 2023	AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024)	ACTUALS (NOV 2023 - FEB 2024)	AURHORIZED EXPENDITURE (MARCH 2024)	BUDGET ESTIMATES 2023-24 (Full Year)
1	PROVINCIAL ASSEMBLY	1,828,160,000	1,587,741,000	824,095,000	436,130,503	851,600,000	437,220,190	231,788,000	2,115,224,000
2	GENERAL ADMINISTRATION	5,356,146,000	4,609,501,000	2,198,452,000	1,743,746,517	2,359,021,000	1,652,881,185	675,690,000	6,257,396,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	4,192,570,000	2,404,723,000	1,476,733,000	729,421,883	1,573,207,000	831,935,663	461,624,000	3,269,182,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	895,308,000	739,710,000	393,718,000	308,635,751	446,189,000	301,272,659	119,030,000	1,123,635,000
5	INFORMATION TECHNOLOGY	1,332,868,000	754,993,000	431,858,000	61,338,379	433,101,000	227,398,495	137,539,000	1,224,117,000
6	REVENUE & ESTATE	1,188,991,000	1,324,285,000	567,384,000	428,588,575	1,224,921,000	416,549,952	367,374,000	2,389,060,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,352,092,000	1,038,449,000	557,683,000	381,032,080	563,139,000	379,399,792	152,882,000	1,451,406,000
8	HOME & TRIBAL AFFAIRS	1,769,542,000	1,979,353,000	757,611,000	616,390,696	1,878,706,000	708,801,265	567,310,000	2,604,424,000
9	JAILS & CONVICTS SETTLEMENT	3,795,911,000	4,621,400,000	1,558,424,000	1,697,503,479	1,954,942,000	1,862,686,613	555,459,000	6,403,488,000
10	POLICE	67,064,326,000	64,835,064,000	28,559,994,000	23,708,951,735	29,985,028,000	25,501,088,889	8,007,638,000	88,410,423,000
11	ADMIISTRATION OF JUSTICE	9,785,589,000	11,285,087,000	4,208,603,000	3,795,429,228	4,555,376,000	4,079,637,529	1,222,035,000	13,961,989,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	23,140,381,000	18,729,048,000	9,519,941,000	7,046,056,388	11,244,632,000	7,431,731,145	3,136,453,000	24,502,175,000
13	HEALTH	160,938,335,000	114,761,772,000	58,263,875,000	36,886,282,663	58,489,145,000	48,490,874,673	19,809,406,000	160,158,587,000
14	COMMUNICATION & WORKS	3,966,093,000	3,891,714,000	1,708,468,000	1,468,935,443	1,779,354,000	1,523,355,196	482,219,000	4,828,058,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	4,777,500,000	1,832,686,000	1,592,500,000	407,990,461	2,249,592,000	427,207,044	1,069,826,000	5,474,876,000
16	PUBLIC HEALTH ENGINEERING	9,614,499,000	10,949,398,000	3,810,035,000	4,164,639,477	5,506,005,000	4,321,636,124	1,629,802,000	13,538,883,000
17	LOCAL GOVERNMENT *	12,559,710,000	7,162,264,000	3,492,004,000	1,361,806,850	3,725,029,000	2,416,655,029	1,194,887,000	6,807,404,000
18	AGRICULTURE	5,026,039,000	2,609,492,000	1,810,431,000	934,920,078	1,868,284,000	991,235,352	534,818,000	4,690,084,000
19	ANIMAL HUSBANDRY	2,550,001,000	2,839,941,000	1,184,344,000	724,482,827	1,266,714,000	917,804,263	365,000,000	3,254,793,000
20	CO-OPERATION	44,619,000	37,226,000	20,375,000	10,530,997	22,828,000	11,723,451	6,390,000	58,752,000
21	ENVIRONMENT & FORESTRY	4,225,804,000	3,105,851,000	1,631,208,000	1,127,192,741	1,721,729,000	1,261,260,616	451,586,000	4,298,248,000
22	FORESTRY (WILDLIFE)	1,315,549,000	939,776,000	502,745,000	296,943,485	535,112,000	397,382,625	159,104,000	1,381,891,000
23	FISHERIES	306,718,000	256,217,000	121,226,000	99,324,026	125,443,000	120,466,130	34,164,000	378,343,000
24	IRRIGATION	6,055,715,000	6,543,944,000	2,574,945,000	2,243,516,491	2,919,099,000	2,214,217,430	830,446,000	8,037,916,000

IV
GENERAL ABSTRACT OF BUDGET ESTIMATES
FINANCIAL YEAR 2023-24

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AURHORIZED EXPENDITURE (JUL - OCT) 2023	ACTUALS (JUL - OCT) 2023	AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024)	ACTUALS (NOV 2023 - FEB 2024)	AURHORIZED EXPENDITURE (MARCH 2024)	BUDGET ESTIMATES 2023-24 (Full Year)
25	INDUSTRIES	973,932,000	690,897,000	327,478,000	211,047,997	355,153,000	230,066,413	101,159,000	810,950,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	935,193,000	863,246,000	638,122,000	297,956,547	652,857,000	551,546,184	191,554,000	1,783,502,000
27	STATIONERY AND PRINTING	239,123,000	263,541,000	106,443,000	43,438,048	162,016,000	53,536,822	49,327,000	320,603,000
28	POPULATION WELFARE	695,481,000	515,034,000	263,756,000	219,396,824	272,722,000	170,093,721	80,178,000	597,350,000
29	TECHNICAL EDUCATION AND MANPOWER	2,567,777,000	2,274,956,000	996,895,000	844,630,065	1,036,547,000	899,013,424	521,434,000	3,051,021,000
30	LABOUR	605,328,000	502,816,000	233,331,000	167,048,888	273,873,000	207,695,731	77,929,000	669,865,000
31	INFORMATION & PUBLIC RELATIONS	1,410,442,000	786,544,000	338,839,000	144,697,854	265,710,000	167,206,243	76,636,000	621,409,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	3,124,989,000	1,607,853,000	1,047,841,000	429,128,691	1,090,844,000	456,251,122	821,000,000	4,081,234,000
33	ZAKAT & USHER	380,844,000	271,026,000	132,821,000	104,486,302	137,713,000	103,967,631	1,537,176,000	412,216,000
34	PENSION	106,000,000,000	109,726,903,000	42,000,000,000	44,629,989,070	47,191,620,000	43,043,501,353	12,018,000,000	134,000,000,000
35	SUBSIDIES	10,300,000,000	5,002,640,000	3,433,333,000	-	15,100,000,000	7,000,000,000	10,032,535,000	30,199,013,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	3,000,000,000	500,000,000	1,000,000,000	-	1,000,000,000	-	250,000,000	22,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	3,057,439,000	1,752,433,000	1,002,653,000	60,672,846	1,431,887,000	684,210,294	464,165,000	2,478,213,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	1,932,155,000	714,299,000	257,860,000	199,919,070	337,546,000	158,713,606	93,953,000	620,608,000
39	TEHSIL GOVERNMENT NON SALARY	30,449,123,000	12,903,429,000	9,809,128,000	4,064,975,000	11,668,472,000	6,491,368,000	3,381,960,000	24,000,000,000
40	GRANT TO LOCAL COUNCILS	8,422,937,000	6,513,877,000	2,974,312,000	1,612,956,198	2,974,312,000	2,488,876,613	892,457,000	8,922,936,000
41	HOUSING	154,941,000	55,332,000	60,918,000	24,070,570	76,150,000	35,668,436	23,190,000	196,793,000
42	TEHSIL GOVERNMENT SALARY	170,000,000,000	184,186,000,000	77,765,000,000	74,154,281,000	85,363,000,000	82,680,727,000	23,240,256,000	233,295,000,000
43	INTER PROVINCIAL COORDINATION	65,279,000	58,646,000	29,985,000	23,102,012	31,181,000	23,606,962	8,331,000	82,089,000
44	ENERGY AND POWER	526,938,000	488,371,000	94,703,000	66,295,885	100,483,000	81,114,413	27,774,000	354,427,000
45	TRANSPORT & MASS TRANSIT	4,993,402,000	3,288,644,000	1,355,527,000	1,333,848,110	1,357,368,000	159,828,706	431,366,000	2,007,577,000
46	ELEMENTARY & SECONDARY EDUCATION	9,052,094,000	6,223,781,000	4,546,967,000	3,168,379,452	7,184,981,000	5,362,805,521	3,069,754,000	19,307,654,000
47	RELIEF REHABILITATION AND SETTLEMENT	8,572,649,000	7,771,543,000	2,734,038,000	1,913,066,170	12,452,664,000	1,509,591,732	3,948,204,000	8,299,991,000
62	COVID-19 CONTINGENCIES	1,000,003,000	126,000,000	333,334,000	7,000,000	500,003,000	7,000,000	162,633,000	300,000,000
63	INSAF FOOD CARD	26,000,000,000	500,000,000						-

V
GENERAL ABSTRACT OF BUDGET ESTIMATES
FINANCIAL YEAR 2023-24

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AURHORIZED EXPENDITURE (JUL - OCT) 2023	ACTUALS (JUL - OCT) 2023	AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024)	ACTUALS (NOV 2023 - FEB 2024)	AURHORIZED EXPENDITURE (MARCH 2024)	BUDGET ESTIMATES 2023-24 (Full Year)
64	VIABILITY GAP FUND	5,000,000,000	500,000,000	1,666,667,000	-	1,666,667,000	-	416,667,000	10,000,000
65	TOURISM & CULTURE DEPARTMENT	-	318,603,000	348,793,000	94,609,569	265,649,000	361,267,631	76,102,000	900,175,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,000,000,000	23,747,351,000	9,433,333,000	2,150,100,432	9,679,334,000	6,450,300,432	2,358,334,000	28,300,000,000
TOTAL (REVENUE BUDGET)		748,542,535,000	640,993,400,000	290,698,729,000	226,644,887,353	339,906,948,000	266,302,379,300	106,554,544,000	894,242,980,000
CAPITAL EXPENDITURE									
48	LOANS AND ADVANCES	300,000,000	300,000,000	100,000,000	-	200,000,000	-	-	300,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	41,000,000,000	302,750,545,000	18,700,000,000	4,206,102,483	18,900,000,000	12,519,834,000	4,700,000,000	25,132,824,000
TOTAL (Capital Budget)		41,300,000,000	303,050,545,000	18,800,000,000	4,206,102,483	19,100,000,000	12,519,834,000	4,700,000,000	25,432,824,000
GRAND TOTAL (Revenue + Capital)		789,842,535,000	944,043,945,000	309,498,729,000	230,850,989,836	359,006,948,000	278,822,213,300	111,254,544,000	919,675,804,000
NEWLY MERGED AREAS (NMAs)									
61	PROVINCIAL	83,102,182,000	43,065,988,000	24,193,252,000	16,244,873,465	28,206,989,000	18,072,926,375	10,714,343,000	69,437,193,000
61	DISTRICT	39,859,270,000	29,232,920,000	15,807,873,000	11,139,495,000	16,457,317,000	12,814,452,000	4,285,028,000	46,000,000,000
61	GRANT TO LOCAL COUNCILS	980,000,000	573,667,000	476,667,000	108,416,683	476,677,000	446,746,156	185,814,000	1,430,031,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	58,548,000	153,803,000	-	-	-	-	-	-
TOTAL NMAs		124,000,000,000	73,026,378,000	40,477,792,000	27,492,785,148	45,140,983,000	31,334,124,531	15,185,185,000	116,867,224,000
GRAND TOTAL (Provincial + NMAs)		913,842,535,000	1,017,070,323,000	349,976,521,000	258,343,774,984	404,147,931,000	310,156,337,831	126,439,729,000	1,036,543,028,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)									
49	STATE TRADING IN FOOD GRAINS AND SUGAR (Settled Areas)	97,679,000,000	67,003,329,000	36,546,519,000	23,083,011,165	46,245,509,000	6,629,879,677	22,561,377,000	102,835,995,000
66	STATE TRADING IN FOOD GRAINS AND SUGAR (Merged Areas)	-	-	64,947,000	51,927,804	60,821,000	16,752,108	15,786,000	244,477,000
TOTAL Capital Budget (Account-II)		97,679,000,000	67,003,329,000	36,611,466,000	23,134,938,969	46,306,330,000	6,646,631,785	22,577,163,000	103,080,472,000
* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.									

VI

DEPARTMENT AND BPS WISE POSTS 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	682	200	16	335	267	64	88	12	300	32	-	230	3	461	316	62	24	29	9	1	20	51	3,202
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	346	78	6	69	18	3	2	-	138	-	-	89	132	449	344	70	18	3	2	-	-	-	1,767
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	233	30	4	146	10	3	-	-	40	-	-	36	-	220	166	82	30	9	1	-	-	-	1,010
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	869	181	2,392	557	89	405	281	79	2,219	58	1,326	73	4	462	215	1,890	581	161	51	10	1	-	1	6	11,911
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	104	59	13	4	-	-	-	-	1,728
8	HOME & TRIBAL AFFAIRS	-	-	477	38	254	103	52	10	47	-	170	-	5	136	-	441	449	129	119	13	-	-	4	-	2,447
9	JAILS & CONVICTS SETTLEMENT	-	-	834	4	65	65	4,474	4	460	-	287	119	-	95	3	409	179	35	16	1	-	-	1	-	7,051
10	POLICE	-	1	2,247	229	153	61	105,534	7	13,640	-	7,490	12	2	4,343	-	1,731	582	137	64	25	6	1	-	-	136,265
11	ADMINISTRATION OF JUSTICE	-	2	2,203	194	771	795	8	6	4	2	2,028	16	-	1,334	7	1,509	200	547	138	166	59	1	55	29	10,074
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,327	495	1	259	851	3	387	3	673	36	2	680	-	614	6,478	3,613	2,070	539	41	-	-	1	22,073
13	HEALTH	-	22	11,393	10,305	14,423	1,701	612	56	81	93	1,035	10,762	3	4,092	15	6,257	9,135	4,078	1,581	373	-	-	6	1	76,024
14	COMMUNICATION AND WORKS	-	-	3,069	1,715	469	716	924	46	25	23	515	577	23	478	1	401	387	110	36	11	-	-	-	-	9,526
15	PUBLIC HEALTH ENGINEERING	-	-	11,119	89	215	1,409	875	39	1	18	308	229	33	270	-	210	188	59	21	5	-	-	-	-	15,088
16	LOCAL GOVERNMENT	-	-	4,621	247	-	258	27	-	3,533	-	1,059	287	-	175	-	537	236	82	10	7	-	-	-	-	11,079
17	AGRICULTURE	-	-	3,108	416	97	772	559	38	941	21	751	191	4	407	-	450	687	342	133	16	-	-	-	-	8,933
18	ANIMAL HUSBANDRY	-	808	4,280	52	27	288	76	3	697	1,431	190	509	4	108	323	229	735	195	73	8	-	-	-	1	10,037
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	96	11	197	3	381	295	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	591	77	2	156	1,140	662	159	202	291	15	2	63	-	187	95	50	9	1	-	-	-	2	3,704
22	FISHERIES	-	-	241	1,022	-	66	719	-	77	-	102	58	-	30	-	91	70	18	7	2	-	-	-	-	2,503
23	IRRIGATION	-	16	4,177	468	635	904	137	6	541	209	461	55	27	210	61	202	221	57	17	5	-	-	-	2	8,411
24	INDUSTRIES	-	-	246	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	799
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	697	44	-	116	24	2	14	55	116	79	-	65	5	226	174	44	22	7	-	-	-	-	1,690
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	1	1,635	10	2	179	1,399	3	557	-	96	205	31	161	9	236	181	57	15	4	-	-	-	-	4,781
28	TECHNICAL EDUCATION AND MANPOWER	-	-	913	164	1	43	335	3	9	38	275	20	1	85	250	100	370	212	134	37	-	-	-	-	2,990
29	LABOUR	-	-	197	21	-	62	7	1	-	56	79	24	-	69	-	161	56	10	3	1	6	-	-	-	753

VII

DEPARTMENT AND BPS WISE POSTS 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	88	7	1	35	2	6	-	-	20	5	-	52	2	107	61	20	5	2	-	-	-	-	413
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,039	85	28	121	151	19	206	84	301	171	9	125	43	254	372	42	7	1	-	-	-	-	3,058
32	ZAKAT & USHER	-	-	166	1	4	48	2	-	-	-	38	-	-	53	-	81	37	11	1	-	-	-	-	-	442
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,496	22	44	83	23	38	4	103	139	10	-	120	15	293	149	22	10	3	-	-	-	-	2,580
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	53	8	-	20	-	1	4	-	28	17	-	14	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	56	-	202	58	15	2	1	-	-	-	-	764
39	ELEMENTARY AND SECONDARY EDUCATION	36	42	54,867	4,936	85	443	1,203	134	322	52	4,429	72,604	210	25,362	71,720	50,585	12,705	2,592	1,052	66	-	-	-	7	303,452
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,089	76	134	1,909	179	196	-	5	1,505	2,592	-	181	76	1,133	221	103	15	4	-	-	-	-	9,436
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	858	6	1	48	80	6	84	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,567
	GRAND TOTAL	929	1,073	123,017	22,035	17,640	12,124	120,779	4,407	24,187	3,195	25,306	88,898	373	40,201	72,893	71,106	36,227	13,253	5,778	1,383	146	4	87	103	685,144

VIII

DEPARTMENT AND BPS WISE POSTS 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	682	200	16	335	267	64	88	12	300	32	-	230	3	461	316	62	24	29	9	1	20	51	3,202
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	346	78	6	69	18	3	2	-	138	-	-	89	132	449	344	70	18	3	2	-	-	-	1,767
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	233	30	4	146	10	3	-	-	40	-	-	36	-	220	166	82	30	9	1	-	-	-	1,010
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	264	8	2	80	6	1	215	-	162	27	-	65	22	198	71	26	15	10	1	-	1	6	1,526
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	104	59	13	4	-	-	-	-	1,728
8	HOME & TRIBAL AFFAIRS	-	-	477	38	254	103	52	10	47	-	170	-	5	136	-	441	449	129	119	13	-	-	4	-	2,447
9	JAILS & CONVICTS SETTLEMENT	-	-	834	4	65	65	4,474	4	460	-	287	119	-	95	3	409	179	35	16	1	-	-	1	-	7,051
10	POLICE	-	1	2,247	229	153	61	105,534	7	13,640	-	7,490	12	2	4,343	-	1,731	582	137	64	25	6	1	-	-	136,265
11	ADMINISTRATION OF JUSTICE	-	2	2,203	194	771	795	8	6	4	2	2,028	16	-	1,334	7	1,509	200	547	138	166	59	1	55	29	10,074
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,327	495	1	259	851	3	387	3	673	36	2	680	-	614	6,478	3,613	2,070	539	41	-	-	1	22,073
13	HEALTH	-	22	11,393	10,305	14,423	1,701	612	56	81	93	1,035	10,762	3	4,092	15	6,257	9,135	4,078	1,581	373	-	-	6	1	76,024
14	COMMUNICATION AND WORKS	-	-	3,069	1,715	469	716	924	46	25	23	515	577	23	478	1	401	387	110	36	11	-	-	-	-	9,526
15	PUBLIC HEALTH ENGINEERING	-	-	11,119	89	215	1,409	875	39	1	18	308	229	33	270	-	210	188	59	21	5	-	-	-	-	15,088
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	7	-	-	-	-	257
17	AGRICULTURE	-	-	1,489	56	82	607	307	34	169	17	384	44	4	205	-	313	422	202	87	16	-	-	-	-	4,438
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,228	19	16	244	72	3	84	153	120	119	4	68	133	155	451	88	43	7	-	-	-	-	3,007
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	10	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	96	11	197	3	381	295	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	591	77	2	156	1,140	662	159	202	291	15	2	63	-	187	95	50	9	1	-	-	-	2	3,704
22	FISHERIES	-	-	90	132	-	37	174	-	11	-	34	8	-	12	-	39	30	14	6	2	-	-	-	-	589
23	IRRIGATION	-	16	4,177	468	635	904	137	6	541	209	461	55	27	210	61	202	221	57	17	5	-	-	-	2	8,411
24	INDUSTRIES	-	-	246	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	799
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	697	44	-	116	24	2	14	55	116	79	-	65	5	226	174	44	22	7	-	-	-	-	1,690
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	94	4	2	37	12	1	10	-	21	11	3	35	9	42	47	21	7	4	-	-	-	-	360
28	TECHNICAL EDUCATION AND MANPOWER	-	-	913	164	1	43	335	3	9	38	275	20	1	85	250	100	370	212	134	37	-	-	-	-	2,990
29	LABOUR	-	-	197	21	-	62	7	1	-	56	79	24	-	69	-	161	56	10	3	1	6	-	-	-	753

IX

DEPARTMENT AND BPS WISE POSTS 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	88	7	1	35	2	6	-	-	20	5	-	52	2	107	61	20	5	2	-	-	-	-	413
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	340	84	20	52	49	16	68	27	109	58	3	74	35	147	196	29	6	1	-	-	-	-	1,314
32	ZAKAT & USHER	-	-	166	1	4	48	2	-	-	-	38	-	-	53	-	81	37	11	1	-	-	-	-	442	
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	242	8	7	26	6	14	3	19	35	9	-	30	3	69	67	21	10	3	-	-	-	-	572
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	53	8	-	20	-	1	4	-	28	17	-	14	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	56	-	202	58	15	2	1	-	-	-	-	764
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	362	92	2	56	10	3	24	22	99	25	1	116	25	229	183	174	103	34	-	-	-	2	1,562
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,085	76	134	1,909	179	187	-	5	1,502	2,588	-	179	73	1,132	220	103	15	4	-	-	-	-	9,409
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	858	6	1	48	80	6	84	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,567
	GRAND TOTAL	364	41	53,442	15,098	17,399	10,671	116,977	4,156	16,215	1,684	17,770	15,087	126	13,864	792	17,735	21,999	10,332	4,707	1,350	146	4	87	97	340,143

DEPARTMENT AND BPS WISE POSTS 2023-24 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	523	181	2,128	549	87	325	275	78	2,004	58	1,164	46	4	397	193	1,692	510	135	36	-	-	10,385
2	LOCAL GOVERNMENT	-	-	4,564	240	-	235	25	-	3,533	-	1,042	286	-	153	-	481	196	67	-	-	-	10,822
3	AGRICULTURE	-	-	1,619	360	15	165	252	4	772	4	367	147	-	202	-	137	265	140	46	-	-	4,495
4	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	3,052	33	11	44	4	-	613	1,278	70	390	-	40	190	74	284	107	30	1	1	7,030
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	18	-	-	-	-	265
6	FISHERIES	-	-	151	890	-	29	545	-	66	-	68	50	-	18	-	52	40	4	1	-	-	1,914
7	POPULATION WELFARE	-	1	1,541	6	-	142	1,387	2	547	-	75	194	28	126	-	194	134	36	8	-	-	4,421
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	699	1	8	69	102	3	138	57	192	113	6	51	8	107	176	13	1	-	-	1,744
9	SPORTS, CULTURE, TOURISM & MUSE	6	-	1,254	14	37	57	17	24	1	84	104	1	-	90	12	224	82	1	-	-	-	2,008
10	ELEMENTARY AND SECONDARY EDUCATION	36	42	54,505	4,844	83	387	1,193	131	298	30	4,330	72,579	209	25,246	71,695	50,356	12,522	2,418	949	32	5	301,890
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		565	1,032	69,575	6,937	241	1,453	3,802	251	7,972	1,511	7,536	73,811	247	26,337	72,101	53,371	14,228	2,921	1,071	33	6	345,001

XI

DEPARTMENT AND BPS WISE POSTS 2023-24 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	664	187	16	308	257	61	88	12	293	32	-	226	3	451	312	61	23	28	8	1	20	51	3,102
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	315	70	1	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,572
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE	346	-	1,978	203	2	370	211	67	2,155	2	1,058	49	-	352	170	1,688	469	146	43	10	1	-	1	6	9,327
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	103	52	13	4	-	-	-	-	1,623
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	392	109	104	12	-	-	1	-	1,908
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	169	35	16	1	-	-	1	-	6,460
10	POLICE	-	-	2,085	98	2	39	73,776	-	11,093	-	6,538	10	-	3,810	-	1,555	489	122	56	25	6	1	-	-	99,705
11	ADMINISTRATION OF JUSTICE	-	2	1,920	166	695	694	8	6	4	2	1,840	16	-	1,240	7	1,361	186	516	124	152	52	1	55	29	9,076
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,127	15	1	247	761	3	336	-	607	33	2	594	-	544	5,884	3,164	1,877	499	41	-	-	1	19,736
13	HEALTH	-	22	8,582	7,835	12,419	1,536	446	51	66	91	881	7,094	3	3,977	15	5,415	7,973	3,701	1,566	373	-	-	6	1	62,053
14	COMMUNICATION AND WORKS	-	-	2,657	699	170	627	733	40	18	17	377	504	21	364	1	251	307	88	30	9	-	-	-	-	6,913
15	PUBLIC HEALTH ENGINEERING	-	-	9,762	82	1	1,381	51	39	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,465
16	LOCAL GOVERNMENT	-	-	4,170	3	-	236	2	-	2,651	-	992	253	-	134	-	469	187	68	8	6	-	-	-	-	9,179
17	AGRICULTURE	-	-	2,802	27	92	675	377	32	724	21	646	167	4	359	-	361	582	290	126	15	-	-	-	-	7,300
18	ANIMAL HUSBANDRY	-	-	3,815	13	17	267	72	3	89	1,346	162	469	4	92	302	205	661	181	67	7	-	-	-	1	7,773
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	96	11	197	3	381	295	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	-	2	1,703
22	FISHERIES	-	-	218	1,008	-	61	672	-	70	-	83	50	-	28	-	74	58	16	6	2	-	-	-	-	2,346
23	IRRIGATION	-	16	4,100	468	635	877	121	6	540	209	424	51	19	191	59	154	166	42	13	4	-	-	-	2	8,097
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	192	140	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

XII

DEPARTMENT AND BPS WISE POSTS 2023-24 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,540	10	2	160	1,304	1	510	-	86	203	31	149	9	221	176	46	15	4	-	-	-	-	4,467
28	TECHNICAL EDUCATION AND MANPOWER	-	-	913	5	1	43	281	3	3	28	228	19	-	73	206	85	336	202	129	37	-	-	-	-	2,592
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,001	82	28	119	142	7	200	84	287	170	9	119	31	247	347	42	6	1	-	-	-	-	2,922
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	1	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,349	22	37	66	10	38	4	91	124	10	-	106	15	234	123	20	9	3	-	-	-	-	2,267
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	1	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	1	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	28	13	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	35	-	177	48	15	2	1	-	-	-	-	660
39	ELEMENTARY AND SECONDARY EDUCATION	6	1	48,162	64	66	374	756	2	233	22	3,912	67,182	-	24,745	58,762	44,383	11,671	2,406	974	61	-	-	-	7	263,789
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	776	75	99	1,635	119	180	-	1	1,129	2,157	-	104	58	866	167	83	14	3	-	-	-	-	7,466
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
	TOTAL	358	41	107,159	11,675	14,708	10,790	85,759	3,539	19,399	2,762	21,868	79,066	144	38,029	59,793	61,991	32,308	11,903	5,391	1,311	137	4	84	103	568,322
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)		-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	358	41	107,965	11,681	14,709	10,837	85,832	3,540	19,474	2,762	21,974	79,066	144	38,094	59,793	62,173	32,374	11,917	5,395	1,312	137	4	84	103	569,769

XIII

DEPARTMENT AND BPS WISE POSTS 2023-24 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	664	187	16	308	257	61	88	12	293	32	-	226	3	451	312	61	23	28	8	1	20	51	3,102
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	315	70	1	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,572
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	260	8	2	79	6	1	215	-	162	27	-	64	22	198	70	25	14	10	1	-	1	6	1,517
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	103	52	13	4	-	-	-	-	1,623
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	392	109	104	12	-	-	1	-	1,908
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	169	35	16	1	-	-	1	-	6,460
10	POLICE	-	-	2,085	98	2	39	73,776	-	11,093	-	6,538	10	-	3,810	-	1,555	489	122	56	25	6	1	-	-	99,705
11	ADMINISTRATION OF JUSTICE	-	2	1,920	166	695	694	8	6	4	2	1,840	16	-	1,240	7	1,361	186	516	124	152	52	1	55	29	9,076
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,127	15	1	247	761	3	336	-	607	33	2	594	-	544	5,884	3,164	1,877	499	41	-	-	1	19,736
13	HEALTH	-	22	8,582	7,835	12,419	1,536	446	51	66	91	881	7,094	3	3,977	15	5,415	7,973	3,701	1,566	373	-	-	6	1	62,053
14	COMMUNICATION AND WORKS	-	-	2,657	699	170	627	733	40	18	17	377	504	21	364	1	251	307	88	30	9	-	-	-	-	6,913
15	PUBLIC HEALTH ENGINEERING	-	-	9,762	82	1	1,381	51	39	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,465
16	LOCAL GOVERNMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	13	8	6	-	-	-	-	198
17	AGRICULTURE	-	-	1,391	23	82	545	245	30	164	17	333	35	4	181	-	252	378	179	80	15	-	-	-	-	3,954
18	ANIMAL HUSBANDRY	-	-	1,169	13	16	227	72	3	84	136	115	119	4	62	133	140	434	83	40	6	-	-	-	-	2,856
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	10	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	96	11	197	3	381	295	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	-	2	1,703
22	FISHERIES	-	-	75	132	-	32	147	-	10	-	27	4	-	10	-	30	25	12	5	2	-	-	-	-	511
23	IRRIGATION	-	16	4,100	468	635	877	121	6	540	209	424	51	19	191	59	154	166	42	13	4	-	-	-	2	8,097
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	192	140	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	90	4	2	34	12	1	10	-	20	11	3	32	9	41	45	20	7	4	-	-	-	-	345
28	TECHNICAL EDUCATION AND MANPOWER	-	-	913	5	1	43	281	3	3	28	228	19	-	73	206	85	336	202	129	37	-	-	-	-	2,592
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658

XIV

DEPARTMENT AND BPS WISE POSTS 2023-24 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	310	81	20	51	43	4	62	27	101	57	3	68	23	146	183	29	5	1	-	-	-	-	1,214
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	227	8	7	23	6	14	3	19	34	9	-	30	3	61	55	19	9	3	-	-	-	-	530
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	28	13	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	35	-	177	48	15	2	1	-	-	-	-	660
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	338	18	-	54	3	2	23	22	77	23	-	89	13	200	143	149	96	30	-	-	-	2	1,282
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	772	75	99	1,635	119	171	-	1	1,126	2,153	-	102	55	865	166	83	14	3	-	-	-	-	7,439
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
	TOTAL	346	40	45,971	10,533	14,593	9,525	82,747	3,435	13,334	1,417	15,273	10,794	110	12,480	704	15,169	19,377	9,217	4,401	1,279	137	4	84	97	271,067
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	346	40	46,777	10,539	14,594	9,572	82,820	3,436	13,409	1,417	15,379	10,794	110	12,545	704	15,351	19,443	9,231	4,405	1,280	137	4	84	97	272,514

DEPARTMENT AND BPS WISE POSTS 2023-24 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	1,718	195	-	291	205	66	1,940	2	896	22	-	288	148	1,490	399	121	29	-	-	7,810
2	LOCAL GOVERNMENT	-	-	4,121	-	-	218	-	-	2,651	-	982	252	-	121	-	423	158	55	-	-	-	8,981
3	AGRICULTURE	-	-	1,411	4	10	130	132	2	560	4	313	132	-	178	-	109	204	111	46	-	-	3,346
4	ANIMAL HUSBANDRY	-	-	2,646	-	1	40	-	-	5	1,210	47	350	-	30	169	65	227	98	27	1	1	4,917
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	18	-	-	-	-	265
6	FISHERIES	-	-	143	876	-	29	525	-	60	-	56	46	-	18	-	44	33	4	1	-	-	1,835
7	POPULATION WELFARE	-	-	1,450	6	-	126	1,292	-	500	-	66	192	28	117	-	180	131	26	8	-	-	4,122
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	691	1	8	68	99	3	138	57	186	113	6	51	8	101	164	13	1	-	-	1,708
9	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,122	14	30	43	4	24	1	72	90	1	-	76	12	173	68	1	-	-	-	1,737
10	ELEMENTARY AND SECONDARY EDUCATION	6	1	47,824	46	66	320	753	-	210	-	3,835	67,159	-	24,656	58,749	44,183	11,528	2,257	878	31	5	262,507
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	12	1	61,188	1,142	115	1,265	3,012	104	6,065	1,345	6,595	68,272	34	25,549	59,089	46,822	12,931	2,686	990	32	6	297,255

XVI

DEPARTMENT AND BPS WISE POSTS 2023-24 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	31	8	5	8	5	-	1	-	15	-	-	11	-	61	38	11	-	1	-	-	195
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	64	15	1	39	5	-	-	-	15	-	-	9	-	69	54	25	5	1	-	-	302
4	REVENUE & ESTATE	523	181	414	354	87	35	70	12	64	56	268	24	4	110	45	202	112	15	8	-	-	-	2,584
5	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	-	105
6	HOME & TRIBAL AFFAIRS	-	-	142	6	4	41	36	-	47	-	60	-	-	28	-	79	57	20	15	1	-	3	539
7	JAILS & CONVICTS SETTLEMENT	-	-	44	-	14	-	391	-	29	-	32	33	-	-	-	38	10	-	-	-	-	-	591
8	POLICE	-	1	162	131	151	22	31,758	7	2,547	-	952	2	2	533	-	176	93	15	8	-	-	-	36,560
9	ADMINISTRATION OF JUSTICE	-	-	283	28	76	101	-	-	-	-	188	-	-	94	-	148	14	31	14	14	7	-	998
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	200	480	-	12	90	-	51	3	66	3	-	86	-	70	594	449	193	40	-	-	2,337
11	HEALTH	-	-	2,811	2,470	2,004	165	166	5	15	2	154	3,668	-	115	-	842	1,162	377	15	-	-	-	13,971
12	COMMUNICATION & WORKS	-	-	412	1,016	299	89	191	6	7	6	138	73	2	114	-	150	80	22	6	2	-	-	2,613
13	PUBLIC HEALTH ENGINEERING	-	-	1,357	7	214	28	824	-	1	5	35	15	2	49	-	40	32	9	4	1	-	-	2,623
14	LOCAL GOVERNMENT	-	-	451	244	-	22	25	-	882	-	67	34	-	41	-	68	49	14	2	1	-	-	1,900
15	AGRICULTURE	-	-	306	389	5	97	182	6	217	-	105	24	-	48	-	89	105	52	7	1	-	-	1,633
16	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	465	39	10	21	4	-	608	85	28	40	-	16	21	24	74	14	6	1	-	-	2,264
17	FORESTRY (WILDLIFE)	-	-	177	77	-	95	408	661	78	199	110	12	-	32	-	86	38	24	4	-	-	-	2,001
18	FISHERIES	-	-	23	14	-	5	47	-	7	-	19	8	-	2	-	17	12	2	1	-	-	-	157
19	IRRIGATION	-	-	77	-	-	27	16	-	1	-	37	4	8	19	2	48	55	15	4	1	-	-	314
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	121	25	-	26	-	-	1	7	14	13	-	5	-	34	34	3	3	-	-	-	286
22	POPULATION WELFARE	-	1	95	-	-	19	95	2	47	-	10	2	-	12	-	15	5	11	-	-	-	-	314
23	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
24	LABOUR	-	-	28	3	-	8	1	-	-	7	12	7	-	1	-	19	8	-	-	-	1	-	95
25	INFORMATION & PUBLIC RELATIONS	-	-	12	-	-	5	-	-	-	-	1	-	-	2	-	10	6	1	1	-	-	-	38
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	38	3	-	2	9	12	6	-	14	1	-	6	12	7	25	-	1	-	-	-	136

XVII

DEPARTMENT AND BPS WISE POSTS 2023-24 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	9	-	-	-	-	4	-	-	5	-	14	6	-	-	-	-	-	67
28	SPORTS, CULTURE & MUSEUMS	-	-	147	-	7	17	13	-	-	12	15	-	-	14	-	59	26	2	1	-	-	-	313
29	ENERGY AND POWER	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28
30	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY & SECONDARY EDUCATION	30	41	6,705	4,872	19	69	447	132	89	30	517	5,422	210	617	12,958	6,202	1,034	186	78	5	-	-	39,663
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	313	1	35	274	60	16	-	4	376	435	-	77	18	267	54	20	1	1	-	-	1,970
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	7	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	120
GRAND TOTAL		571	1,032	15,052	10,354	2,931	1,287	34,947	867	4,713	433	3,332	9,832	229	2,107	13,100	8,933	3,853	1,336	383	71	9	3	115,375

XVIII

DEPARTMENT AND BPS WISE POSTS 2023-24 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	31	8	5	8	5	-	1	-	15	-	-	11	-	61	38	11	-	1	-	-	195
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	64	15	1	39	5	-	-	-	15	-	-	9	-	69	54	25	5	1	-	-	302
4	REVENUE & ESTATE	-	-	4	-	-	1	-	-	-	-	-	-	-	1	-	-	1	1	1	-	-	-	9
5	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	-	105
6	HOME & TRIBAL AFFAIRS	-	-	142	6	4	41	36	-	47	-	60	-	-	28	-	79	57	20	15	1	-	3	539
7	JAILS & CONVICTS SETTLEMENT	-	-	44	-	14	-	391	-	29	-	32	33	-	-	-	38	10	-	-	-	-	-	591
8	POLICE	-	1	162	131	151	22	31,758	7	2,547	-	952	2	2	533	-	176	93	15	8	-	-	-	36,560
9	ADMINISTRATION OF JUSTICE	-	-	283	28	76	101	-	-	-	-	188	-	-	94	-	148	14	31	14	14	7	-	998
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	200	480	-	12	90	-	51	3	66	3	-	86	-	70	594	449	193	40	-	-	2,337
11	HEALTH	-	-	2,811	2,470	2,004	165	166	5	15	2	154	3,668	-	115	-	842	1,162	377	15	-	-	-	13,971
12	COMMUNICATION & WORKS	-	-	412	1,016	299	89	191	6	7	6	138	73	2	114	-	150	80	22	6	2	-	-	2,613
13	PUBLIC HEALTH ENGINEERING	-	-	1,357	7	214	28	824	-	1	5	35	15	2	49	-	40	32	9	4	1	-	-	2,623
14	LOCAL GOVERNMENT	-	-	8	4	-	5	-	-	-	-	7	-	-	9	-	10	11	2	2	1	-	-	59
15	AGRICULTURE	-	-	98	33	-	62	62	4	5	-	51	9	-	24	-	61	44	23	7	1	-	-	484
16	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	59	6	-	17	-	-	-	17	5	-	-	6	-	15	17	5	3	1	-	-	151
17	FORESTRY (WILDLIFE)	-	-	177	77	-	95	408	661	78	199	110	12	-	32	-	86	38	24	4	-	-	-	2,001
18	FISHERIES	-	-	15	-	-	5	27	-	1	-	7	4	-	2	-	9	5	2	1	-	-	-	78
19	IRRIGATION	-	-	77	-	-	27	16	-	1	-	37	4	8	19	2	48	55	15	4	1	-	-	314
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	121	25	-	26	-	-	1	7	14	13	-	5	-	34	34	3	3	-	-	-	286
22	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	-	15
23	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
24	LABOUR	-	-	28	3	-	8	1	-	-	7	12	7	-	1	-	19	8	-	-	-	1	-	95
25	INFORMATION & PUBLIC RELATIONS	-	-	12	-	-	5	-	-	-	-	1	-	-	2	-	10	6	1	1	-	-	-	38
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	-	100
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	9	-	-	-	-	4	-	-	5	-	14	6	-	-	-	-	-	67
28	SPORTS, CULTURE & MUSEUMS	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	-	42
29	ENERGY AND POWER	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28

XIX

DEPARTMENT AND BPS WISE POSTS 2023-24 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
30	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY & SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	40	25	7	4	-	-	280
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	313	1	35	274	60	16	-	4	376	435	-	77	18	267	54	20	1	1	-	-	1,970
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	7	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	120
GRAND TOTAL		18	1	6,665	4,559	2,805	1,099	34,157	720	2,806	267	2,391	4,293	16	1,319	88	2,384	2,556	1,101	302	70	9	3	67,629

DEPARTMENT AND BPS WISE POSTS 2023-24 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	523	181	410	354	87	34	70	12	64	56	268	24	4	109	45	202	111	14	7	-	2,575
2	LOCAL GOVERNMENT	-	-	443	240	-	17	25	-	882	-	60	34	-	32	-	58	38	12	-	-	1,841
3	AGRICULTURE	-	-	208	356	5	35	120	2	212	-	54	15	-	24	-	28	61	29	-	-	1,149
4	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	406	33	10	4	4	-	608	68	23	40	-	10	21	9	57	9	3	-	2,113
5	FISHERIES	-	-	8	14	-	-	20	-	6	-	12	4	-	-	-	8	7	-	-	-	79
6	POPULATION WELFARE	-	1	91	-	-	16	95	2	47	-	9	2	-	9	-	14	3	10	-	-	299
7	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	8	-	-	1	3	-	-	-	6	-	-	-	-	6	12	-	-	-	36
8	SPORTS, CULTURE & MUSEUMS	-	-	132	-	7	14	13	-	-	12	14	-	-	14	-	51	14	-	-	-	271
9	ELEMENTARY & SECONDARY EDUCATION	30	41	6,681	4,798	17	67	440	131	88	30	495	5,420	209	590	12,946	6,173	994	161	71	1	39,383
TOTAL		553	1,031	8,387	5,795	126	188	790	147	1,907	166	941	5,539	213	788	13,012	6,549	1,297	235	81	1	47,746

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	ADMINISTRATION OF JUSTICE	-	41	3	-	8	-	-	-	-	48	-	-	62	-	39	1	24	-	-	-	226
2	AGRICULTURE	-	15	-	-	5	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39
3	ANIMAL HUSBANDRY	-	76	-	-	4	-	-	-	28	-	-	-	-	2	-	13	-	-	-	-	123
4	COMMUNICATION & WORKS	-	1	-	-	-	-	-	-	-	-	3	-	-	-	-	2	-	-	-	-	6
5	ELEMENTARY AND SECONDARY EDUCATION	-	351	-	-	-	22	-	-	-	33	246	-	23	393	154	274	16	-	1	-	1,513
6	FISHERIES	-	8	-	-	1	12	-	-	-	3	1	-	-	-	7	3	-	-	-	-	35
7	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
8	HEALTH	-	166	271	-	8	8	-	3	-	40	163	-	21	-	226	177	65	-	-	-	1,148
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	186	-	-	-	52	-	-	-	26	-	-	16	-	18	333	74	22	-	-	736
10	IRRIGATION	-	68	1	2	11	4	-	-	5	8	6	1	6	2	12	13	4	2	-	-	145
11	LIVESTOCK (ANIMAL HUSBANDRY)	-	44	2	-	19	-	1	-	26	4	-	-	3	-	11	27	3	1	1	-	142
12	MINERAL DEVELOPMENT AND INSPECTORATE OF	-	4	-	-	2	-	-	-	-	4	-	-	-	-	2	5	-	-	-	-	17
13	POLICE	-	7	-	-	-	90	-	240	-	151	-	-	113	-	25	80	6	13	1	1	727
14	PUBLIC HEALTH ENGINEERING	-	324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	324
15	RELIEF REHABILITATION AND SETTLEMENT	-	147	-	15	628	11	5	-	-	222	717	-	10	-	154	9	4	-	-	-	1,922
16	SOCIAL WELFARE, SPECIAL EDUCATION	-	11	-	-	1	-	-	-	-	1	3	-	6	3	6	3	1	-	-	-	35
17	SPORTS, CULTURE & MUSEUMS	-	112	-	9	3	-	7	1	13	3	-	-	-	2	7	4	-	-	-	-	161
18	TOURISM DEPARTMENT	-	7	-	-	-	-	-	-	-	1	-	-	2	-	3	4	-	1	1	-	19
19	ZAKAT & USHER DEPARTMENT	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	4
GRAND TOTAL		9	1,570	277	26	690	218	13	244	72	544	1,139	1	262	402	666	948	197	40	4	1	7,323

XXII

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	ADMINISTRATION OF JUSTICE		41	3		8					48			62		39	1	24				226
2	AGRICULTURE		9			3																12
3	COMMUNICATION & WORKS		1									3					2					6
4	ELEMENTARY AND SECONDARY EDUCATION																			1		1
5	FISHERIES		8			1					3					4						16
6	GENERAL ADMINISTRATION																		1			1
7	HEALTH		166	271		8	8		3		40	163		21		226	177	65				1,148
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	186				52				26			16		18	333	74	22			736
9	IRRIGATION		68	1	2	11	4			5	8	6	1	6	2	12	13	4	2			145
10	LIVESTOCK (ANIMAL HUSBANDRY)		44	2		19		1		26	4			3		11	27	3	1	1		142
11	MINERAL DEVELOPMENT AND INSPECTORATE OF		4			2					4					2	5					17
12	POLICE		7				90		240		151			113		25	80	6	13	1	1	727
13	PUBLIC HEALTH ENGINEERING		324																			324
14	RELIEF REHABILITATION AND SETTLEMENT		147		15	628	11	5			222	717		10		154	9	4				1,922
15	SOCIAL WELFARE, SPECIAL EDUCATION		11			1					1	3		6	3	6	3	1				35
16	SPORTS, CULTURE & MUSEUMS		38		2	2		3	1	1	3					3	3					56
17	TOURISM DEPARTMENT		7								1			2		3	4		1	1		19
18	ZAKAT & USHER DEPARTMENT		2													2						4
GRAND TOTAL		9	1,063	277	19	683	165	9	244	32	511	892	1	239	5	505	657	181	40	4	1	5,537

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2022-23 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	TOTAL
1	AGRICULTURE	6	-	2	19	-	-	-	-	-	-	-	-	-	27
2	ANIMAL HUSBANDRY	76	-	4	-	-	28	-	-	-	2	-	13	-	123
3	ELEMENTARY AND SECONDARY EDUCATION	351	-	-	22	-	-	33	246	23	393	154	274	16	1,512
4	FISHERIES	-	-	-	12	-	-	-	1	-	-	3	3	-	19
GRAND TOTAL		433	-	6	53	-	28	33	247	23	395	157	290	16	1,681

XIV

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2022-23 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	ADMINISTRATION OF JUSTICE	-	41	3	-	8	-	-	-	-	48	-	-	62	-	39	1	24	-	-	-	226
2	ELEMENTARY AND SECONDARY EDUCATION	-	261	-	-	-	22	-	-	-	29	214	-	23	260	130	269	16	-	1	-	1,225
3	FISHERIES	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
4	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
5	HEALTH	-	127	253	-	5	6	-	3	-	22	105	-	-	-	196	121	56	-	-	-	894
6	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	168	-	-	-	49	-	-	-	23	-	-	15	-	17	312	66	21	-	-	680
7	IRRIGATION	-	62	1	2	6	3	-	-	5	8	3	1	6	2	9	6	1	1	-	-	116
8	LIVESTOCK (ANIMAL HUSBANDRY)	-	5	2	-	2	-	1	-	-	2	-	-	3	-	5	9	3	1	1	-	34
9	POLICE	-	7	-	-	-	90	-	240	-	151	-	-	113	-	25	80	6	13	1	1	727
10	PUBLIC HEALTH ENGINEERING	-	308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	308
11	RELIEF REHABILITATION AND SETTLEMENT	-	147	-	15	628	11	5	-	-	222	717	-	10	-	154	9	4	-	-	-	1,922
12	SOCIAL WELFARE, SPECIAL EDUCATION	-	11	-	-	1	-	-	-	-	1	3	-	6	3	6	3	1	-	-	-	35
13	SPORTS, CULTURE & MUSEUMS	-	112	-	9	3	-	7	1	13	3	-	-	-	2	7	4	-	-	-	-	161
14	TOURISM DEPARTMENT	-	7	-	-	-	-	-	-	-	1	-	-	2	-	3	4	-	1	1	-	19
15	ZAKAT & USHER DEPARTMENT	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	4
GRAND TOTAL		9	1,262	259	26	653	181	13	244	18	510	1,042	1	240	267	593	818	177	38	4	1	6,356

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2022-23 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	AGRICULTURE	15	-	5	19	-	-	-	-	-	-	-	-	-	39
2	ANIMAL HUSBANDRY	76	-	4	-	28	-	-	-	2	-	13	-	-	123
3	COMMUNICATION & WORKS	1	-	-	-	-	-	3	-	-	-	2	-	-	6
4	ELEMENTARY AND SECONDARY EDUCATION	90	-	-	-	-	4	32	-	133	24	5	-	-	288
5	FISHERIES	4	-	1	12	-	3	1	-	-	7	3	-	-	31
6	HEALTH	39	18	3	2	-	18	58	21	-	30	56	9	-	254
7	HIGHER EDUCATION, ARCHIVES & LIBRARIES	18	-	-	3	-	3	-	1	-	1	21	8	1	56
8	IRRIGATION	6	-	5	1	-	-	3	-	-	3	7	3	1	29
9	LIVESTOCK (ANIMAL HUSBANDRY)	39	-	17	-	26	2	-	-	-	6	18	-	-	108
10	MINERAL DEVELOPMENT AND INSPECTORATE OF	4	-	2	-	-	4	-	-	-	2	5	-	-	17
11	PUBLIC HEALTH ENGINEERING	16	-	-	-	-	-	-	-	-	-	-	-	-	16
GRAND TOTAL		308	18	37	37	54	34	97	22	135	73	130	20	2	967

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	Rs
Charged:	<u>2,864,985,000</u>
Voted:	<u>11,097,004,000</u>
Total:	<u>13,961,989,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE	7,449,045,000	8,781,529,000	10,735,678,000
031101 COURTS/JUSTICE (CHARGED)	1,947,127,000	2,199,101,000	2,694,776,000
036101 SECRETARIAT	293,255,000	188,301,000	361,326,000
036101 SECRETARIAT (CHARGED)	96,162,000	116,156,000	170,209,000
TOTAL	9,785,589,000	11,285,087,000	13,961,989,000

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ADMINISTRATION OF JUSTICE
BUDGET ESTIMATES 2023-2024

	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	8,054	7,742,300,000	8,969,830,000	9,064,188,000	2,032,816,000	11,097,004,000
TOTAL	8,054	7,742,300,000	8,969,830,000	9,064,188,000	2,032,816,000	11,097,004,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PR5819	ANTI TERRORISIM COURT-II PESHAWAR	17,762,000	21,333,000	19,620,000
PR5820	ANTI TERRORISIM COURT-III PESHAWAR	18,290,000	17,541,000	23,847,000
TG4006	DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR	25,355,000	24,077,000	41,529,000
BU4447	ADDL. ADVOCATE GENERAL BANNU	27,870,000	28,677,000	31,848,000
TG4004	District Attorney, Tor Ghar	9,228,000	7,173,000	11,564,000
AD4253	Session Courts (District & Session Judges) Abbottabad	125,282,000	198,036,000	198,526,000
AD4021	Process Serving Establishment for Subordinate Judges Courts Abbottabad	26,847,000	30,234,000	38,305,000
AD4018	Anti-terrorism Court Abbottabad	21,793,000	25,738,000	32,066,000
AD4001	Add: Advocate General Abbottabad	28,720,000	34,582,000	30,539,000
AD4020	Civil Courts (Civil Judges) Abbotabad	179,355,000	200,953,000	226,213,000
BD4007	Session Courts (District & Session Judges) Bunair	65,511,000	73,174,000	92,501,000
BD4009	Civil Courts (Civil Judges) Bunair	93,889,000	102,066,000	123,844,000
BD4010	Process Serving Establishment for Subordinate Judges Courts, Bunner.	13,890,000	15,912,000	21,490,000
BD4148	District Attorney, Buner	9,211,000	10,120,000	13,138,000
BM4004	Session Courts (District & Session Judges) Battagram	48,390,000	58,060,000	72,386,000
BM4005	Civil Courts (Civil Judges) Batagram	54,667,000	68,691,000	69,104,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
BM4006	Process Serving Establishment for Subordinate Judges Courts Battagram	7,781,000	5,945,000	8,200,000
BM4125	District Attorney, Battagram	9,375,000	5,994,000	7,919,000
BU4011	Session Courts (District & Session Judges) Bannu	105,067,000	134,162,000	151,468,000
BU4013	Civil Courts (Civil Judges) Bannu	125,997,000	129,673,000	164,154,000
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.	18,674,000	31,207,000	35,956,000
BU4190	Anti-terrorism Court Bannu	18,728,000	19,145,000	30,221,000
BU4169	District Attorney, Bannu	17,388,000	14,354,000	18,315,000
CA4012	Session Courts (District & Session Judges) Charsadda	134,862,000	168,931,000	211,797,000
CA4014	Civil Courts (Civil Judges) Charsadda	115,295,000	134,688,000	168,128,000
CA4175	Process Serving Establishment for Subordinate Judges Courts, Charsadda	21,075,000	28,307,000	41,307,000
CA4226	District Attorney, Charsadda	16,814,000	13,354,000	18,615,000
AD4304	District Attorney, Abbottabad	20,015,000	17,495,000	22,691,000
AD4438	Deputy Director Human Rights Abbottabad	4,459,000	961,000	2,755,000
BD4202	Deputy Director Human Rights Buner	5,355,000	665,000	2,745,000
BM4175	Deputy Director Human Rights Battagram	3,398,000		1,958,000
CA4295	Deputy Director Human Rights Charsadda	3,578,000	1,460,000	3,347,000
CU4340	District Attorney Chitral Upper	10,328,000	6,254,000	10,077,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
DA4236	District Attorney, Dir Lower	11,134,000	8,646,000	10,893,000
DA4327	Deputy Director Human Rights Dir Lower	3,593,000	763,000	2,054,000
DI4401	Deputy Director Human Rights D.I.Khan	3,577,000	1,362,000	2,976,000
DI4700	District Attorney Labour Court D I Khan	12,534,000	10,250,000	15,501,000
DP4216	Deputy Director Human Rights Dir Upper	3,239,000	1,021,000	2,248,000
HR4349	Deputy Director Human Rights Haripur	3,360,000	1,381,000	2,648,000
HR4700	District Attorney Labour Court Haripur	12,012,000	10,086,000	14,113,000
KO4060	District Attorney Kohistan Lower	12,167,000	9,089,000	13,771,000
KT4431	Deputy Director Human Rights Kohat	3,805,000	1,371,000	3,266,000
LK4228	Deputy Director Human Rights Lakki Marwat	4,274,000	313,000	2,701,000
MD4290	Deputy Director Human Rights Malakand	2,228,000	1,223,000	2,491,000
MR4600	District Attorney Labour Court Mardan	11,975,000	11,495,000	14,170,000
MR4737	Deputy Director Human Rights Mardan	4,544,000	1,380,000	3,480,000
PA4050	District Attorney Kolai Pallas	10,999,000	8,427,000	13,656,000
PR4959	DIRECTROATE GENERAL OF LAW & HUMAN RIGHT	65,819,000	66,562,000	82,520,000
PR4996	Judicial Academy Khyber Pakhtunkhwa	155,000,000	145,275,000	200,000,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
PR8743	Ombudsperson Office for Protection Against Harrasment of Women	11,532,000	19,313,000	34,448,000
SU4338	Deputy Director Human Rights Swabi	4,273,000	1,068,000	3,206,000
SW4475	Additional Advocate General Swat	31,076,000	34,502,000	31,980,000
SW4700	District Attorney Labour Court Swat	12,256,000	7,358,000	12,162,000
SW4953	Deputy Director Human Rights Swat	3,333,000	655,000	1,551,000
TG4008	Civil Courts District Tor Ghar	28,291,000	33,193,000	51,335,000
TG4009	Process Serving Establishment Tor Ghar	4,185,000	3,418,000	6,075,000
CL4001	Session Courts (District & Session Judges) Chitral	54,057,000	54,376,000	69,110,000
CL4002	Civil Courts (Civil Judges) Chitral	104,411,000	105,113,000	135,220,000
CL4011	Process Serving Establishment for Subordinate Judges Courts, Chitral.	23,816,000	21,847,000	25,049,000
CL4161	District Attorney, Chitral	8,861,000	7,068,000	9,866,000
DA4015	Session Courts (District & Session Judges) Lower Dir	86,180,000	110,039,000	123,040,000
DA4003	Civil Courts (Civil Judges) Lower Dir	89,502,000	101,435,000	131,614,000
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower	21,302,000	29,472,000	38,308,000
DI4026	Session Courts (District & Session Judges) D.I.Khan	125,876,000	158,766,000	185,610,000
DI4030	Civil Courts (Civil Judges) D.I.Khan	167,315,000	210,753,000	237,653,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan	31,324,000	36,324,000	46,662,000
DI4025	Anti-terrorism Courts D.I.Khan	20,932,000	20,270,000	23,292,000
DI4024	District Attorney, D.I.Khan	17,203,000	15,427,000	19,416,000
DI4001	Add: Advocate General D I Khan	29,919,000	26,744,000	42,160,000
DP4010	Session Courts (District & Session Judges) Dir Upper	74,087,000	97,016,000	103,916,000
DP4009	Civil Courts (Civil Judges) Dir (Upper)	66,255,000	94,198,000	101,984,000
DP4008	Process Serving Establishment for Subordinate Judges Courts Dir Upper	18,812,000	15,366,000	19,311,000
DP4154	District Attorney, Dir Upper	8,623,000	5,971,000	9,509,000
HG4015	Session Courts (District & Session Judges) Hangu	55,605,000	56,392,000	70,746,000
HG4003	Civil Courts (Civil Judges) Hangu	47,366,000	48,131,000	61,638,000
HG4081	Process Serving Establishment for Subordinate Judges Courts, Hangu.	9,179,000	10,235,000	14,014,000
HG4126	District Attorney, Hangu	13,409,000	9,841,000	12,336,000
HR4003	Session Courts (District & Session Judges) Haripur	112,659,000	143,732,000	179,232,000
HR4005	Civil Courts (Civil Judges) Haripur	161,084,000	171,018,000	205,459,000
HR4004	Process Serving Establishment for Subordinate Judges Courts, Haripur.	17,786,000	24,523,000	29,961,000
HR4046	District Attorney, Haripur	15,726,000	13,548,000	18,075,000
KD4005	Session Courts (District & Session Judges) Kohistan	28,883,000	32,517,000	46,683,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KD4006	Civil Courts (Civil Judges) Kohistan	25,522,000	26,502,000	41,827,000
KD4009	Process Serving Establishment for Subordinate Judges Courts, Kohistan	8,353,000	6,431,000	9,707,000
KD4078	District Attorney, Kohistan	9,917,000	6,693,000	10,539,000
KK4010	Session Courts (District & Session Judges) Karak	76,859,000	85,426,000	111,763,000
KK4012	Civil Courts (Civil Judges) Karak	106,603,000	104,674,000	127,274,000
KK4185	Process Serving Establishment for Subordinate Judges Courts, Karak.	13,122,000	13,100,000	16,922,000
KK4207	District Attorney, Karak	11,325,000	11,564,000	13,304,000
KT4033	Session Courts (District & Session Judges) Kohat	100,182,000	135,706,000	156,917,000
KT4036	Civil Courts (Civil Judges) Kohat	118,140,000	134,876,000	151,003,000
KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.	28,259,000	37,509,000	43,367,000
KT4034	Anti-terrorism Court Kohat	21,907,000	24,155,000	25,397,000
KT4001	District Attorney, Kohat	17,523,000	15,641,000	21,023,000
LK4015	Session Courts (District & Session Judges) Lakki Marwat	73,300,000	77,155,000	101,209,000
LK4016	Civil Courts (Civil Judges) Lakki Marwat	90,051,000	133,334,000	146,498,000
LK4019	Process Serving Establishment for Subordinate Judges Courts, Lakki.	17,143,000	17,271,000	22,693,000
LK4160	District Attorney, Lakki Marwat	12,216,000	10,155,000	13,902,000
MA4017	Session Courts (District & Session Judges) Mansehra	129,697,000	170,512,000	200,307,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
MA4020	Civil Courts (Civil Judges) Mansehra	160,478,000	211,049,000	262,427,000
MA4021	Process Serving Establishment for Subordinate Judges Courts Mansehra	30,989,000	43,698,000	52,615,000
MA4001	District Attorney, Mansehra	15,096,000	12,565,000	15,674,000
MD4014	Session Courts (District & Session Judges) Malakand	66,985,000	74,524,000	99,950,000
MD4019	Civil Courts (Civil Judges) Malakand	82,963,000	93,828,000	123,404,000
MD4015	Process Serving Establishment for Subordinate Judges Courts, Malakand.	17,285,000	21,534,000	31,806,000
MD4004	District Attorney, Malakand	15,776,000	13,039,000	17,178,000
MR4027	Session Courts (District & Session Judges) Mardan	171,051,000	230,724,000	301,839,000
MR4029	Civil Courts (Civil Judges) Mardan	200,219,000	242,973,000	287,829,000
MR4030	Process Serving Establishment for Subordinate Judges Courts, Mardan.	24,235,000	28,160,000	41,112,000
MR4026	Anti-terrorism Court Mardan	18,101,000	16,513,000	26,083,000
MR4001	District Attorney, Mardan	21,157,000	17,658,000	23,508,000
NR4011	Session Courts (District & Session Judges) Nowshera	118,539,000	144,173,000	222,769,000
NR4013	Civil Courts (Civil Judges) Nowshera	129,233,000	150,285,000	202,740,000
NR4213	Process Serving Establishment for Subordinate Judges Courts, Nowshera.	9,387,000	8,824,000	13,810,000
NR4222	District Attorney, Nowshera	15,850,000	11,050,000	16,220,000
PR4005	Advocate General	306,942,000	381,980,000	376,085,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
PR4079	Session Courts (District & Session Judges) Peshawar	367,431,000	580,594,000	639,559,000
PR4080	Process Serving Establishment District and Session Judges Courts Peshawar	2,029,000		5,790,000
PR4081	Civil Courts (Civil Judges) Peshawar	302,997,000	393,343,000	532,495,000
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.	52,284,000	61,947,000	77,583,000
PR4078	Anti-terrorism Court-I, Peshawar	18,925,000	19,592,000	27,739,000
PR4834	Lump Sum Allocation	100,001,000		100,000,000
PR4003	Law Department	181,722,000	168,988,000	226,878,000
PR4008	District Attorney, Labour Court Peshawar Peshawar	15,650,000	12,829,000	18,249,000
PR4007	District Attorney Service Tribunl Peshaw Peshawar	21,316,000	16,861,000	23,335,000
PR4006	District Attorney, Peshawar	27,813,000	25,851,000	35,209,000
SW7200	Anti-terrorism Courts-II, Swat	16,583,000	16,253,000	19,954,000
SW7201	Anti-terrorism Courts-III,Swat	18,260,000	20,157,000	23,198,000
SW7202	Anti-terrorism Courts-IV, Swat.	17,132,000	17,461,000	20,544,000
SW7203	Anti-terrorism Courts-V,Swat.	13,072,000	15,874,000	22,936,000
SH4013	Session Courts (District & Session Judges) Shangla	41,667,000	50,451,000	54,365,000
SH4015	Civil Courts (Civil Judges) Shangla	76,206,000	91,596,000	109,307,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SH4002	Process Serving Establishment for Subordinate Judges Courts, Shangla.	6,925,000	14,447,000	15,852,000
SH4001	District Attorney, Shangla	10,658,000	9,521,000	13,485,000
SU4011	Session Courts (District & Session Judges) Swabi	123,292,000	150,978,000	183,111,000
SU4012	Civil Courts (Civil Judges) Swabi	147,191,000	161,177,000	198,422,000
SU4241	Process Serving Establishment for Subordinate Judges Courts, Swabi.	16,827,000	15,648,000	19,931,000
SU4247	District Attorney, Swabi	15,177,000	12,740,000	15,812,000
SW4035	Session Courts (District & Session Judges) Swat	128,267,000	155,452,000	191,161,000
SW4037	Civil Courts (Civil Judges) Swat	242,034,000	281,625,000	306,962,000
SW4038	Process Serving Establishment for Subordinate Judges Courts, Swat.	35,925,000	43,767,000	46,772,000
SW4034	Anti-terrorism Court-I Swat	21,515,000	22,446,000	32,228,000
SW4001	District Attorney, Swat	15,350,000	12,898,000	17,335,000
TK4006	Session Courts (District & Session Judges) Tank	40,040,000	54,910,000	59,878,000
TK4007	Civil Courts (Civil Judges) Tank	57,012,000	58,802,000	69,139,000
TK4010	Process Serving Establishment for Subordinate Judges Courts, Tank.	12,664,000	13,047,000	16,354,000
TK4012	District Attorney, Tank	10,589,000	7,263,000	9,881,000
DA4016	BLOCKED:DISTT SESSION JUDGE TIMERGARA		13,000	
CU4010	Civil Court (Civil Judges) Upper Chitral	15,653,000	24,249,000	53,210,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
CU4011	Session Court (District & Session Judge) Upper Chitral	21,370,000	36,303,000	45,484,000
KO4006	Session Courts(District & Session Judge) Lower Kohistan	14,679,000	18,599,000	26,295,000
KO4007	Session Courts(District & Session Judge) Kolai Pallas Kohistan	16,166,000	18,998,000	30,276,000
KO4008	Civil Courts(Civil Judge) Lower Kohistan	12,123,000	12,546,000	26,381,000
KO4010	Civil Courts(Civil Judge) Kolai Pallas Kohistan	11,723,000	12,088,000	19,911,000
TOTAL		7,742,300,000	8,969,830,000	11,097,004,000

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ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>6,932,145,000</u>	<u>7,368,500,000</u>	<u>9,064,188,000</u>
A011	PAY	<u>2,483,391,000</u>	<u>3,365,405,000</u>	<u>3,615,247,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,255,576,000</u>	<u>1,646,777,000</u>	<u>1,786,527,000</u>
A01101	Basic Pay Of Officer	1,177,578,000	1,630,553,000	1,711,260,000
A01102	Personal pay	8,246,000	11,368,000	17,431,000
A01103	Special Pay	73,000	85,000	98,000
A01105	Qualification Pay	344,000	32,000	166,000
A01106	Pay of contract officer	69,333,000	4,739,000	57,570,000
A01150	Others	2,000		2,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,227,815,000</u>	<u>1,718,628,000</u>	<u>1,828,720,000</u>
A01151	Basic Pay Other Staff	1,227,299,000	1,718,043,000	1,827,488,000
A01152	Personal pay	516,000	585,000	1,232,000
A012	ALLOWANCES	<u>4,448,754,000</u>	<u>4,003,095,000</u>	<u>5,448,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>4,332,952,000</u>	<u>3,982,020,000</u>	<u>5,362,437,000</u>
A01201	Senior Post Allowance	2,906,000	2,724,000	2,721,000
A01202	House Rent Allowance	256,492,000	326,027,000	335,971,000
A01203	Conveyance Allowance	247,618,000	258,469,000	266,745,000
A01205	Dearness Allowance	340,000	7,000	5,000
A01207	Washing Allowance	11,871,000	31,760,000	33,426,000
A01208	Dress Allowance	12,243,000	31,753,000	33,313,000
A01209	Special Additional Allowance	143,000		94,000
A0120D	Integrated Allowance	10,693,000	19,251,000	19,999,000
A0120E	Housing Subsidy Allowance	10,026,000	9,960,000	11,305,000
A0120I	Remote Area Allowance		31,000	
A0120K	Special Judicial Allowance	571,581,000	804,075,000	862,441,000
A0120N	Special allowances @ 30% of basic pay for Secretar	1,154,000	3,000	677,000
A0120P	Adhoc Relief 2009		4,000	5,000
A0120Q	Fixed Daily Allowance		8,000	12,000
A0120X	Adhoc Allowance - 2010	84,000	259,000	116,000
A01210	Risk Allowance	10,194,000	10,112,000	9,271,000
A01216	Qualification Allowance		21,000	1,109,000
A01217	Medical Allowance	146,640,000	135,136,000	140,169,000
A0121A	Ad - hoc Allowance - 2011	7,000	33,000	19,000
A0121G	Special Service Tribunal Allowance	70,000		
A0121M	Adhoc Relief Allowance - 2012	10,000	69,000	36,000

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
A0121P	Superior Judicial Allowance	982,000	2,704,000	9,909,000
A0121Q	Audit and Accounts Allowance		509,000	527,000
A0121T	Adhoc Relief Allowance 2013	37,611,000	30,878,000	30,932,000
A0121Z	Adhoc Relief Allowance-2014	901,000	16,000	620,000
A01222	Hardship allowance		5,000	
A01224	Entertainment Allowance	2,196,000	1,959,000	2,216,000
A01226	Computer Allowance	9,936,000	11,090,000	11,944,000
A01228	Orderly Allowance	653,000	630,000	1,160,000
A01229	Special compensatory allowance	33,000	24,000	29,000
A0122C	Adhoc Relief Allowance - 2015	27,249,000	21,551,000	22,083,000
A0122H	Chief Minister's Office Special Allowance		1,000	
A0122M	Adhoc Relief Allowance 2016	169,709,000	1,350,000	82,000
A0122N	Special Conveyance Allowance to Disabled Employees	3,777,000	3,031,000	6,919,000
A0122S	Utility Allowance	337,000	34,000	402,000
A0122U	Monetary Allowance (QPM/PPM/Bar)	37,000		
A0122Y	Ad-hoc Relief Allowance 2017	244,447,000	1,593,000	176,000
A01233	Unattractive Area Allowance	30,486,000	29,180,000	31,263,000
A01236	Deputation Allowance	491,000	1,168,000	1,117,000
A01237	Design allowance	11,000	3,000	
A01238	Charge allowance	113,000	91,000	145,000
A01239	Special allowance	15,628,000	18,501,000	18,805,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	8,033,000	18,725,000	17,840,000
A0123G	Ad-hoc Relief Allowance-2018	237,521,000	1,586,000	85,000
A0123L	Scheduled Post Allowance for Police Officers	1,153,000		
A0123P	Ad-hoc Relief Allowance 2019	179,547,000	1,082,000	62,000
A0123V	Secretariat Performance Allowance	19,497,000	29,593,000	60,783,000
A01240	Utility allowance for gas		179,000	6,000
A01241	Utility allowance for electricity	644,206,000	677,730,000	719,501,000
A01243	Special travelling allowance		31,000	
A01244	Adhoc relief	26,000	5,000	24,000
A01248	Judicial Allowance	327,004,000	611,928,000	627,573,000
A0124C	Disparity Reduction Allowance	300,000	341,000	302,000
A0124F	Adhoc Relief Allowance-2021	434,424,000	935,000	125,000
A0124G	IT Professional Allowance	1,109,000	1,060,000	2,627,000
A0124H	Special Allowance-2021	135,227,000	158,245,000	165,246,000
A0124L	Weather Allowance	83,500,000	19,067,000	59,925,000
A0124N	Disparity Reduction Allowance 2022- 15%	356,391,000	249,425,000	252,660,000
A0124R	Adhoc Relief Allowance 2022		320,475,000	330,751,000

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	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
OBJECT			
A0124T Special Allowance - 2022		7,000	5,090,000
A0124X Adhoc Relief Allowance 2023			1,140,450,000
A01250 Incentive Allowance	72,000	64,000	
A01251 Mess Allowance		1,000	
A01252 Non Practising Allowance	74,993,000	134,685,000	120,772,000
A01254 Anaesthesia Allowance	11,000		
A01257 RC Allowance	75,000	9,000	
A01258 Prime Minister's Secretariat Allowance		300,000	
A01260 Ration Allowance	6,000		
A01262 Special Relief Allowance	20,000	24,000	
A01266 Disturbance Allowance	6,000		
A01270 Other	3,162,000	2,503,000	2,852,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>115,802,000</u>	<u>21,075,000</u>	<u>86,504,000</u>
A01271 Overtime Allowance	634,000	731,000	546,000
A01273 Honoraria	2,000	585,000	2,000
A01274 Medical Charges	91,447,000	14,217,000	66,500,000
A01277 Contingent Paid Staff	160,000		2,000
A01278 Leave Salary	19,558,000	2,273,000	14,446,000
A01284 Firewood Allowance	3,601,000	3,261,000	4,740,000
A01289 Teaching Allowance		8,000	
A012AE Integrated allowance	400,000		268,000
A03 TOTAL OPERATING EXPENSES	<u>422,862,000</u>	<u>686,308,000</u>	<u>1,030,919,000</u>
A031 FEES		<u>230,000</u>	<u>320,000</u>
A03104 Membership Fees		230,000	320,000
A032 COMMUNICATIONS	<u>27,999,000</u>	<u>28,411,000</u>	<u>38,807,000</u>
A03201 Postage and Telegraph	4,556,000	3,992,000	5,534,000
A03202 Telephone and Trunk Call	23,416,000	24,412,000	33,236,000
A03205 Courier and pilot service	26,000	7,000	35,000
A03270 Others	1,000		2,000
A033 UTILITIES	<u>89,685,000</u>	<u>135,383,000</u>	<u>289,700,000</u>
A03301 Gas	10,042,000	11,365,000	15,122,000
A03302 Water	235,000	200,000	589,000
A03303 Electricity	79,256,000	123,688,000	273,474,000
A03304 Hot and Cold Weather Charges	132,000	100,000	465,000
A03305 POL fore Generator	20,000	30,000	50,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
OBJECT	SUMMARY			
A034	OCCUPANCY COSTS	<u>5,028,000</u>	<u>5,406,000</u>	<u>13,798,000</u>
A03402	Rent for Office Building	5,028,000	5,406,000	13,798,000
A036	MOTOR VEHICLES	<u>505,000</u>	<u>2,721,000</u>	<u>6,366,000</u>
A03603	Registration	98,000	880,000	1,351,000
A03670	Others	407,000	1,841,000	5,015,000
A038	TRAVEL & TRANSPORTATION	<u>98,983,000</u>	<u>270,589,000</u>	<u>364,349,000</u>
A03801	Training - domestic	354,000	663,000	5,722,000
A03805	Travelling Allowance	37,540,000	66,390,000	94,091,000
A03806	Transportation of Goods	72,000	1,559,000	4,619,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	59,477,000	199,300,000	253,359,000
A03808	Conveyance Charges	1,520,000	2,251,000	4,657,000
A03809	CNG Charges (Govt)	19,000		51,000
A03821	Training - domestic	1,000	426,000	1,850,000
A039	GENERAL	<u>200,662,000</u>	<u>243,568,000</u>	<u>317,579,000</u>
A03901	Stationery	15,015,000	80,719,000	90,117,000
A03902	Printing and Publication	8,360,000	29,943,000	29,809,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000		2,000
A03905	Newspapers Periodicals and Books	7,982,000	10,680,000	17,369,000
A03906	Uniforms and Protective Clothing	5,704,000	4,444,000	5,434,000
A03907	Advertising & Publicity	4,100,000	7,471,000	8,304,000
A03917	Law Charges	30,645,000	56,268,000	6,863,000
A03919	Payments to Other for Service Rendered	18,236,000	16,296,000	16,759,000
A03921	Unforeseen exp.for disaster preparedness & relief	1,000		
A03942	Cost of Other Stores	4,000		
A03970	Others	110,614,000	37,747,000	142,922,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>45,285,000</u>	<u>49,779,000</u>	<u>55,760,000</u>
A041	PENSION	<u>45,285,000</u>	<u>49,779,000</u>	<u>55,760,000</u>
A04106	Reimbursement of medical charges to pensioners	1,550,000	415,000	1,530,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
OBJECT	SUMMARY			
A04114	Superannuation Encashment of L.P.R	43,734,000	49,364,000	54,230,000
A04170	Others	1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>236,700,000</u>	<u>163,675,000</u>	<u>231,423,000</u>
A052	GRANTS-DOMESTIC	<u>236,700,000</u>	<u>163,675,000</u>	<u>231,423,000</u>
A05214	Discretionary Grant	2,000		
A05216	Fin. Assis. to the families of G. Serv. who expire	51,698,000	9,900,000	21,423,000
A05270	To Others	185,000,000	153,775,000	210,000,000
A06	TOTAL TRANSFERS	<u>1,781,000</u>	<u>4,478,000</u>	<u>9,082,000</u>
A063	ENTERTAINMENT & GIFTS	<u>1,781,000</u>	<u>4,478,000</u>	<u>9,082,000</u>
A06301	Entertainments & Gifts	1,781,000	4,478,000	9,082,000
A09	TOTAL PHYSICAL ASSETS	<u>3,439,000</u>	<u>362,152,000</u>	<u>366,466,000</u>
A092	COMPUTER EQUIPMENT	<u>1,284,000</u>	<u>157,344,000</u>	<u>202,387,000</u>
A09201	Hardware	1,109,000	55,669,000	56,655,000
A09202	Software	93,000	2,744,000	6,738,000
A09203	I.T. Equipment	82,000	98,931,000	138,994,000
A095	PURCHASE OF TRANSPORT	<u>59,000</u>	<u>4,343,000</u>	<u>8,000</u>
A09501	Transport	59,000	4,343,000	8,000
A096	PURCHASE OF PLANT & MACHINERY	<u>971,000</u>	<u>136,765,000</u>	<u>99,667,000</u>
A09601	Plant and Machinery	971,000	136,765,000	99,667,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,121,000</u>	<u>57,694,000</u>	<u>63,719,000</u>
A09701	Furniture and fixtures	1,121,000	57,694,000	63,719,000
A098	PURCHASE OF OTHER ASSETS	<u>4,000</u>	<u>6,006,000</u>	<u>685,000</u>
A09899	Others	4,000	6,006,000	685,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>100,088,000</u>	<u>334,938,000</u>	<u>339,166,000</u>

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
OBJECT	SUMMARY			
A130	TRANSPORT	<u>14,868,000</u>	<u>29,349,000</u>	<u>39,677,000</u>
A13001	Transport	14,868,000	29,349,000	39,677,000
A131	MACHINERY AND EQUIPMENT	<u>5,390,000</u>	<u>18,561,000</u>	<u>20,327,000</u>
A13101	Machinery and Equipment	5,390,000	18,561,000	20,327,000
A132	FURNITURE AND FIXTURE	<u>4,147,000</u>	<u>12,256,000</u>	<u>15,439,000</u>
A13201	Furniture and Fixture	4,147,000	12,256,000	15,439,000
A133	BUILDINGS AND STRUCTURE	<u>71,607,000</u>	<u>254,761,000</u>	<u>236,627,000</u>
A13301	Office Buildings	39,426,000	196,199,000	154,678,000
A13302	Residential Buildings	32,181,000	58,562,000	81,949,000
A137	COMPUTER EQUIPMENT	<u>4,076,000</u>	<u>20,011,000</u>	<u>27,096,000</u>
A13701	Hardware	1,615,000	9,623,000	13,426,000
A13702	Software	1,037,000	1,454,000	3,353,000
A13703	I.T. Equipment	1,424,000	8,934,000	10,317,000
NET TOTAL		7,742,300,000	8,969,830,000	11,097,004,000

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 ADMINISTRATION OF JUSTICE
 SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1621			1621	448,266,000
04	109			109	42,318,000
05	691			691	191,544,000
06	591			591	171,252,000
08	1			1	444,000
09	4			4	2,052,000
10	2			2	1,128,000
11	1727			1727	519,584,000
12	2			2	852,000
14	1164			1164	449,580,000
15	1			1	468,000
16	1192			1192	666,626,000
17	151			151	133,232,000
18	448			448	361,104,000
19	113			113	147,072,000
20	148			148	267,076,000
21	41			41	110,276,000
(Fixed)	41			41	40,718,000
(Special)	7			7	16,488,000
TOTAL	8054			8054	3,570,080,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,470,000</u>	<u>17,166,000</u>	<u>16,105,000</u>
A011 TOTAL PAY	13	13	<u>5,238,000</u>	<u>7,308,000</u>	<u>6,036,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,043,000</u>	<u>5,105,000</u>	<u>3,624,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,900,000</u>	<u>4,786,000</u>	<u>3,324,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,615,000		1,500,000
A057 Assistant (BPS-16)	2	2	604,000		852,000
C082 Computer Operator (BPS-16)	1	1	331,000		468,000
S061 Senior Scale Stenographer (BPS-16)	1	1	350,000		504,000
A01102 Personal pay			143,000	319,000	300,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,195,000</u>	<u>2,203,000</u>	<u>2,412,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,195,000</u>	<u>2,203,000</u>	<u>2,412,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	722,000		500,000
D112 Driver (BPS-06)	1	1	306,000		456,000
C057 Chowkidar (BPS-03)	1	1	247,000		372,000
N005 Naib Qasid (BPS-03)	2	2	468,000		400,000
S162 Sweeper (BPS-03)	1	1	247,000		372,000
A012 TOTAL ALLOWANCES			<u>10,232,000</u>	<u>9,858,000</u>	<u>10,069,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,627,000</u>	<u>9,834,000</u>	<u>9,899,000</u>
A01201 Senior Post Allowance			13,000	16,000	10,000
A01202 House Rent Allowance			447,000	953,000	714,000
A01203 Conveyance Allowance			357,000	385,000	408,000
A01207 Washing Allowance			7,000	48,000	49,000
A01208 Dress Allowance			5,000	48,000	49,000
A0120D Integrated Allowance			13,000	29,000	30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A0120E Housing Subsidy Allowance			66,000	60,000	61,000
A0120K Special Judicial Allowance			1,423,000	2,831,000	2,000,000
A01210 Risk Allowance			<u>719,000</u>	<u>775,000</u>	<u>546,000</u>
001 Risk Allowance			719,000	775,000	546,000
A01217 Medical Allowance			252,000	246,000	197,000
A0121T Adhoc Relief Allowance 2013			82,000	85,000	56,000
A01224 Entertainment Allowance			8,000	8,000	10,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			57,000	58,000	39,000
A0122M Adhoc Relief Allowance 2016			302,000		
A0122N Special Conveyance Allowance to Disabled Employees			40,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			433,000		
A01239 Special allowance			<u>81,000</u>	<u>120,000</u>	<u>80,000</u>
001 Special Allowance			81,000	120,000	80,000
A0123G Ad-hoc Relief Allowance-2018			433,000		
A0123P Ad-hoc Relief Allowance 2019			287,000		
A01241 Utility allowance for electricity			1,361,000	1,482,000	1,248,000
A01248 Judicial Allowance			581,000	1,104,000	993,000
A0124F Adhoc Relief Allowance-2021			965,000		
A0124H Special Allowance-2021			400,000	252,000	260,000
A0124L Weather Allowance			500,000	13,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			764,000	428,000	440,000
A0124R Adhoc Relief Allowance 2022				719,000	490,000
A0124X Adhoc Relief Allowance 2023					1,771,000
A01270 Other			<u>11,000</u>	<u>120,000</u>	<u>21,000</u>
001 Others			11,000	120,000	21,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>	<u>24,000</u>	<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>24,000</u>	<u>100,000</u>
001 Medical Charges			500,000	24,000	100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>845,000</u>	<u>1,230,000</u>	<u>2,040,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>135,000</u>	<u>130,000</u>
A03201 Postage and Telegraph			9,000		10,000
A03202 Telephone and Trunk Call			55,000	135,000	120,000
A033 TOTAL UTILITIES			<u>107,000</u>		<u>167,000</u>
A03301 Gas			5,000		
A03303 Electricity			<u>100,000</u>		<u>167,000</u>
001 Electricity			100,000		167,000
A03304 Hot and Cold Weather Charges			2,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>2,000</u>	<u>3,000</u>
A03670 Others			<u>11,000</u>	<u>2,000</u>	<u>3,000</u>
001 Others			11,000	2,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>418,000</u>	<u>884,000</u>	<u>1,450,000</u>
A03801 Training - domestic			<u>2,000</u>		
003 Others			2,000		
A03805 Travelling Allowance			<u>132,000</u>		<u>350,000</u>
001 Travelling Allowance			132,000		350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>270,000</u>	<u>869,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			270,000	869,000	300,000
A03808 Conveyance Charges			<u>14,000</u>	<u>15,000</u>	<u>800,000</u>
001 Conveyance Charges			14,000	15,000	800,000
A039 TOTAL GENERAL			<u>245,000</u>	<u>209,000</u>	<u>290,000</u>
A03901 Stationery			<u>44,000</u>	<u>80,000</u>	<u>75,000</u>
001 Stationery			44,000	80,000	75,000
A03902 Printing and Publication			<u>33,000</u>		<u>50,000</u>
001 Printing and publication			33,000		50,000
A03905 Newspapers Periodicals and Books			14,000	28,000	35,000
A03906 Uniforms and Protective Clothing			55,000		
A03907 Advertising & Publicity			<u>55,000</u>	<u>23,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
001 Advertising and Publicity			55,000	23,000	30,000
A03917 Law Charges			11,000		40,000
A03919 Payments to Other for Service Rendered			<u>11,000</u>	<u>3,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			11,000	3,000	10,000
A03970 Others			<u>22,000</u>	<u>75,000</u>	<u>50,000</u>
001 Others			22,000	75,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>		
A041 TOTAL PENSION			<u>1,100,000</u>		
A04114 Superannuation Encashment of L.P.R			1,100,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			2,000		
A06 TOTAL TRANSFERS			<u>2,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>2,000</u>		
A06301 Entertainments & Gifts			<u>2,000</u>		
001 Entertainment & Gifts			2,000		
A09 TOTAL PHYSICAL ASSETS			<u>10,000</u>	<u>2,596,000</u>	<u>1,220,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>		<u>520,000</u>
A09201 Hardware			<u>2,000</u>		<u>500,000</u>
001 Hardware			2,000		500,000
A09202 Software			<u>2,000</u>		<u>10,000</u>
001 Software			2,000		10,000
A09203 I.T. Equipment			<u>2,000</u>		<u>10,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISM COURT-II PESHAWAR					
003 I.T. Equipment			2,000		10,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>		<u>600,000</u>
A09601 Plant and Machinery			<u>2,000</u>		<u>600,000</u>
001 Plant and Machinery			2,000		600,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>		<u>100,000</u>
A09701 Furniture and fixtures			<u>2,000</u>		<u>100,000</u>
001 Furniture & Fixture			2,000		100,000
A098 TOTAL PURCHASE OF OTHER ASSETS				<u>2,596,000</u>	
A09899 Others				<u>2,596,000</u>	
001 Others				2,596,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>333,000</u>	<u>341,000</u>	<u>255,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>196,000</u>	<u>150,000</u>
A13001 Transport			<u>55,000</u>	<u>196,000</u>	<u>150,000</u>
001 Transport			55,000	196,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>24,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>28,000</u>	<u>24,000</u>	<u>25,000</u>
001 Machinery and Equipment			28,000	24,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>41,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			11,000	41,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISIM COURT-II PESHAWAR					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>220,000</u>	<u>50,000</u>	
A13301 Office Buildings			<u>110,000</u>	<u>50,000</u>	
001 Office Buildings			110,000	50,000	
A13302 Residential Buildings			<u>110,000</u>		
001 Residential Buildings			110,000		
A137 TOTAL COMPUTER EQUIPMENT			<u>19,000</u>	<u>30,000</u>	<u>30,000</u>
A13701 Hardware			2,000	10,000	10,000
A13702 Software			11,000	10,000	10,000
A13703 I.T. Equipment			6,000	10,000	10,000
ANTI TERRORISIM COURT-II PESHAWAR			17,762,000	21,333,000	19,620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,884,000</u>	<u>15,996,000</u>	<u>19,775,000</u>
A011 TOTAL PAY	13	13	<u>5,190,000</u>	<u>6,907,000</u>	<u>7,520,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,382,000</u>	<u>5,000,000</u>	<u>4,796,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,018,000</u>	<u>4,592,000</u>	<u>4,284,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,657,000		2,352,000
A057 Assistant (BPS-16)	2	2	640,000		912,000
C082 Computer Operator (BPS-16)	1	1	271,000		384,000
S061 Senior Scale Stenographer (BPS-16)	1	1	450,000		636,000
A01102 Personal pay			364,000	408,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,808,000</u>	<u>1,907,000</u>	<u>2,724,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,808,000</u>	<u>1,907,000</u>	<u>2,724,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	582,000		876,000
D112 Driver (BPS-06)	1	1	242,000		360,000
C057 Chowkidar (BPS-03)	1	1	196,000		300,000
N005 Naib Qasid (BPS-03)	2	2	387,000		576,000
S162 Sweeper (BPS-03)	1	1	196,000		300,000
A012 TOTAL ALLOWANCES			<u>10,694,000</u>	<u>9,089,000</u>	<u>12,255,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,089,000</u>	<u>9,089,000</u>	<u>12,085,000</u>
A01201 Senior Post Allowance			18,000	16,000	17,000
A01202 House Rent Allowance			326,000	967,000	996,000
A01203 Conveyance Allowance			323,000	323,000	333,000
A01207 Washing Allowance			7,000	60,000	62,000
A01208 Dress Allowance			5,000	60,000	62,000
A0120D Integrated Allowance			13,000	36,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A0120K Special Judicial Allowance			2,130,000	2,876,000	2,981,000
A01210 Risk Allowance			<u>767,000</u>	<u>720,000</u>	<u>742,000</u>
001 Risk Allowance			767,000	720,000	742,000
A01217 Medical Allowance			260,000	232,000	238,000
A0121T Adhoc Relief Allowance 2013			94,000	83,000	85,000
A01224 Entertainment Allowance			10,000	8,000	9,000
A01228 Orderly Allowance			14,000		15,000
A0122C Adhoc Relief Allowance - 2015			65,000	56,000	58,000
A0122M Adhoc Relief Allowance 2016			332,000		
A0122Y Ad-hoc Relief Allowance 2017			486,000		
A01239 Special allowance			<u>131,000</u>	<u>120,000</u>	<u>124,000</u>
001 Special Allowance			131,000	120,000	124,000
A0123G Ad-hoc Relief Allowance-2018			486,000		
A0123P Ad-hoc Relief Allowance 2019			259,000		
A01241 Utility allowance for electricity			1,351,000	1,320,000	1,360,000
A01248 Judicial Allowance			582,000	960,000	989,000
A0124F Adhoc Relief Allowance-2021			906,000		
A0124H Special Allowance-2021			300,000	168,000	173,000
A0124L Weather Allowance			500,000	16,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			724,000	384,000	396,000
A0124R Adhoc Relief Allowance 2022				684,000	705,000
A0124X Adhoc Relief Allowance 2023					2,369,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>		<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>100,000</u>
001 Medical Charges			500,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>857,000</u>	<u>1,138,000</u>	<u>3,170,000</u>
A032 TOTAL COMMUNICATIONS			<u>83,000</u>	<u>65,000</u>	<u>59,000</u>
A03201 Postage and Telegraph			6,000		5,000
A03202 Telephone and Trunk Call			77,000	65,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A033 TOTAL UTILITIES			<u>107,000</u>		
A03301 Gas			5,000		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A03304 Hot and Cold Weather Charges			2,000		
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>2,000</u>	<u>3,000</u>
A03670 Others			<u>6,000</u>	<u>2,000</u>	<u>3,000</u>
001 Others			6,000	2,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>375,000</u>	<u>884,000</u>	<u>2,793,000</u>
A03801 Training - domestic			<u>2,000</u>		<u>616,000</u>
003 Others			2,000		616,000
A03805 Travelling Allowance			<u>22,000</u>		<u>1,200,000</u>
001 Travelling Allowance			22,000		1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>338,000</u>	<u>869,000</u>	<u>957,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			338,000	869,000	957,000
A03808 Conveyance Charges			<u>11,000</u>	<u>15,000</u>	<u>20,000</u>
001 Conveyance Charges			11,000	15,000	20,000
A03809 CNG Charges (Govt)			2,000		
A039 TOTAL GENERAL			<u>286,000</u>	<u>187,000</u>	<u>315,000</u>
A03901 Stationery			<u>77,000</u>	<u>77,000</u>	<u>80,000</u>
001 Stationery			77,000	77,000	80,000
A03902 Printing and Publication			<u>33,000</u>		<u>50,000</u>
001 Printing and publication			33,000		50,000
A03905 Newspapers Periodicals and Books			22,000	50,000	54,000
A03906 Uniforms and Protective Clothing			55,000		
A03907 Advertising & Publicity			<u>55,000</u>	<u>21,000</u>	<u>24,000</u>
001 Advertising and Publicity			55,000	21,000	24,000
A03917 Law Charges			11,000		20,000
A03919 Payments to Other for Service Rendered			<u>11,000</u>	<u>2,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
001 Payments to Others for Service Rendered			11,000	2,000	5,000
A03970 Others			<u>22,000</u>	<u>37,000</u>	<u>82,000</u>
001 Others			22,000	37,000	82,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>		
A041 TOTAL PENSION			<u>1,100,000</u>		
A04114 Superannuation Encashment of L.P.R			1,100,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			2,000		
A06 TOTAL TRANSFERS			<u>2,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>2,000</u>		
A06301 Entertainments & Gifts			<u>2,000</u>		
001 Entertainment & Gifts			2,000		
A09 TOTAL PHYSICAL ASSETS			<u>10,000</u>	<u>230,000</u>	<u>670,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>		<u>320,000</u>
A09201 Hardware			<u>2,000</u>		<u>300,000</u>
001 Hardware			2,000		300,000
A09202 Software			<u>2,000</u>		<u>10,000</u>
001 Software			2,000		10,000
A09203 I.T. Equipment			<u>2,000</u>		<u>10,000</u>
003 I.T. Equipment			2,000		10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISM COURT-III PESHAWAR					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>	<u>150,000</u>	<u>300,000</u>
A09601 Plant and Machinery			<u>2,000</u>	<u>150,000</u>	<u>300,000</u>
001 Plant and Machinery			2,000	150,000	300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>	<u>80,000</u>	<u>50,000</u>
A09701 Furniture and fixtures			<u>2,000</u>	<u>80,000</u>	<u>50,000</u>
001 Furniture & Fixture			2,000	80,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>435,000</u>	<u>177,000</u>	<u>232,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>94,000</u>	<u>102,000</u>
A13001 Transport			<u>55,000</u>	<u>94,000</u>	<u>102,000</u>
001 Transport			55,000	94,000	102,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>30,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>11,000</u>	<u>30,000</u>	<u>25,000</u>
001 Machinery and Equipment			11,000	30,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>25,000</u>
A13201 Furniture and Fixture			11,000		25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>330,000</u>	<u>53,000</u>	<u>50,000</u>
A13301 Office Buildings			<u>110,000</u>	<u>53,000</u>	<u>50,000</u>
001 Office Buildings			110,000	53,000	50,000
A13302 Residential Buildings			<u>220,000</u>		
001 Residential Buildings			220,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISIM COURT-III PESHAWAR					
A137 TOTAL COMPUTER EQUIPMENT			<u>28,000</u>		<u>30,000</u>
A13701 Hardware			11,000		10,000
A13702 Software			11,000		10,000
A13703 I.T. Equipment			6,000		10,000
ANTI TERRORISIM COURT-III PESHAWAR			18,290,000	17,541,000	23,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT)					
TOR GHAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,005,000</u>	<u>19,932,000</u>	<u>28,621,000</u>
A011 TOTAL PAY	21	22	<u>6,932,000</u>	<u>9,520,000</u>	<u>10,968,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,280,000</u>	<u>6,187,000</u>	<u>6,708,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,209,000</u>	<u>6,046,000</u>	<u>6,660,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,630,000		3,000,000
S166 Superintendent (BPS-17)	1	1	623,000		888,000
A057 Assistant (BPS-16)	1	1	662,000		936,000
C082 Computer Operator (BPS-16)	2	2	616,000		876,000
S061 Senior Scale Stenographer (BPS-16)	1	1	678,000		960,000
A01102 Personal pay			71,000	141,000	48,000
A011-2 TOTAL PAY OF OTHER STAFF	15	16	<u>2,652,000</u>	<u>3,333,000</u>	<u>4,260,000</u>
A01151 Total Basic Pay Other Staff	15	16	<u>2,652,000</u>	<u>3,333,000</u>	<u>4,260,000</u>
B056 Budget & Accounts Assistant (BPS-14)		1			288,000
S035 Senior Clerk (BPS-14)	2	2	579,000		864,000
S114 Steno Typist (BPS-14)	1	1	183,000		276,000
J013 Junior Clerk (BPS-11)	4	4	662,000		996,000
D112 Driver (BPS-06)	1	1	183,000		276,000
D006 Daftari (BPS-04)	1	1	170,000		252,000
R016 Record Lifter (BPS-04)	1	1	170,000		252,000
C057 Chowkidar (BPS-03)	1	1	137,000		204,000
M010 Mali (BPS-03)	1	1	137,000		204,000
N005 Naib Qasid (BPS-03)	2	2	294,000		444,000
S162 Sweeper (BPS-03)	1	1	137,000		204,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT)					
TOR GHAR					
A012 TOTAL ALLOWANCES			<u>14,073,000</u>	<u>10,412,000</u>	<u>17,653,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,968,000</u>	<u>10,412,000</u>	<u>16,783,000</u>
A01201 Senior Post Allowance			18,000	16,000	17,000
A01202 House Rent Allowance			555,000	820,000	1,036,000
A01203 Conveyance Allowance			696,000	598,000	813,000
A01207 Washing Allowance			7,000	81,000	109,000
A01208 Dress Allowance			9,000	81,000	109,000
A0120D Integrated Allowance			18,000	49,000	65,000
A0120K Special Judicial Allowance			1,948,000	2,273,000	2,660,000
A01217 Medical Allowance			421,000	358,000	473,000
A0121T Adhoc Relief Allowance 2013			114,000	90,000	87,000
A01224 Entertainment Allowance			10,000	8,000	9,000
A01226 Computer Allowance			40,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			79,000	63,000	61,000
A0122M Adhoc Relief Allowance 2016			468,000		
A0122Y Ad-hoc Relief Allowance 2017			675,000		
A01239 Special allowance					<u>20,000</u>
001 Special Allowance					20,000
A0123G Ad-hoc Relief Allowance-2018			675,000		
A0123P Ad-hoc Relief Allowance 2019			446,000		
A01241 Utility allowance for electricity			2,350,000	2,124,000	2,722,000
A01248 Judicial Allowance			964,000	1,725,000	2,261,000
A0124F Adhoc Relief Allowance-2021			1,304,000		
A0124H Special Allowance-2021			642,000	419,000	574,000
A0124L Weather Allowance			500,000	138,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			1,029,000	630,000	776,000
A0124R Adhoc Relief Allowance 2022				903,000	1,020,000
A0124T Special Allowance - 2022					24,000
A0124X Adhoc Relief Allowance 2023					3,410,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,959,000</u>	<u>2,815,000</u>	<u>5,784,000</u>
A032 TOTAL COMMUNICATIONS			<u>132,000</u>	<u>89,000</u>	<u>131,000</u>
A03201 Postage and Telegraph			55,000		38,000
A03202 Telephone and Trunk Call			77,000	89,000	93,000
A033 TOTAL UTILITIES			<u>384,000</u>	<u>178,000</u>	<u>550,000</u>
A03303 Electricity			<u>382,000</u>	<u>178,000</u>	<u>550,000</u>
001 Electricity			382,000	178,000	550,000
A03304 Hot and Cold Weather Charges			2,000		
A036 TOTAL MOTOR VEHICLES					<u>30,000</u>
A03603 Registration					30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,041,000</u>	<u>1,924,000</u>	<u>2,965,000</u>
A03805 Travelling Allowance			<u>396,000</u>	<u>808,000</u>	<u>1,151,000</u>
001 Travelling Allowance			396,000	808,000	1,151,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>621,000</u>	<u>1,105,000</u>	<u>1,744,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			621,000	1,105,000	1,744,000
A03808 Conveyance Charges			<u>22,000</u>	<u>11,000</u>	<u>70,000</u>
001 Conveyance Charges			22,000	11,000	70,000
A03809 CNG Charges (Govt)			2,000		
A039 TOTAL GENERAL			<u>402,000</u>	<u>624,000</u>	<u>2,108,000</u>
A03901 Stationery			<u>66,000</u>	<u>265,000</u>	<u>475,000</u>
001 Stationery			66,000	265,000	475,000
A03902 Printing and Publication			<u>165,000</u>	<u>165,000</u>	<u>326,000</u>
001 Printing and publication			165,000	165,000	326,000
A03905 Newspapers Periodicals and Books			110,000		600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A03906 Uniforms and Protective Clothing			14,000		10,000
A03907 Advertising & Publicity			<u>6,000</u>	<u>72,000</u>	<u>100,000</u>
001 Advertising and Publicity			6,000	72,000	100,000
A03919 Payments to Other for Service Rendered			<u>2,000</u>		<u>50,000</u>
001 Payments to Others for Service Rendered			2,000		50,000
A03970 Others			<u>39,000</u>	<u>122,000</u>	<u>547,000</u>
001 Others			39,000	122,000	547,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>		<u>150,000</u>
A041 TOTAL PENSION			<u>1,100,000</u>		<u>150,000</u>
A04114 Superannuation Encashment of L.P.R			1,100,000		150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		<u>10,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		<u>10,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,000</u>		<u>10,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,000		10,000
A06 TOTAL TRANSFERS			<u>22,000</u>	<u>81,000</u>	<u>107,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>22,000</u>	<u>81,000</u>	<u>107,000</u>
A06301 Entertainments & Gifts			<u>22,000</u>	<u>81,000</u>	<u>107,000</u>
001 Entertainment & Gifts			22,000	81,000	107,000
A09 TOTAL PHYSICAL ASSETS			<u>12,000</u>	<u>658,000</u>	<u>4,120,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>	<u>396,000</u>	<u>1,620,000</u>
A09201 Hardware			<u>2,000</u>	<u>396,000</u>	<u>400,000</u>
001 Hardware			2,000	396,000	400,000
A09202 Software			<u>2,000</u>		<u>20,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
001 Software			2,000		20,000
A09203 I.T. Equipment			<u>2,000</u>		<u>1,200,000</u>
003 I.T. Equipment			2,000		1,200,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,000</u>		
A09501 Transport			<u>2,000</u>		
001 Transport			2,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>	<u>262,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>2,000</u>	<u>262,000</u>	<u>1,000,000</u>
001 Plant and Machinery			2,000	262,000	1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>		<u>1,500,000</u>
A09701 Furniture and fixtures			<u>2,000</u>		<u>1,500,000</u>
001 Furniture & Fixture			2,000		1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,255,000</u>	<u>591,000</u>	<u>2,737,000</u>
A130 TOTAL TRANSPORT			<u>39,000</u>	<u>105,000</u>	<u>437,000</u>
A13001 Transport			<u>39,000</u>	<u>105,000</u>	<u>437,000</u>
001 Transport			39,000	105,000	437,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>472,000</u>	<u>500,000</u>
A13101 Machinery and Equipment			<u>88,000</u>	<u>472,000</u>	<u>500,000</u>
001 Machinery and Equipment			88,000	472,000	500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>14,000</u>	<u>200,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A13201 Furniture and Fixture			28,000	14,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,100,000</u>		<u>1,600,000</u>
A13301 Office Buildings			<u>550,000</u>		<u>1,000,000</u>
001 Office Buildings			550,000		1,000,000
A13302 Residential Buildings			<u>550,000</u>		<u>600,000</u>
001 Residential Buildings			550,000		600,000
DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			25,355,000	24,077,000	41,529,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,215,000</u>	<u>24,492,000</u>	<u>29,346,000</u>
A011 TOTAL PAY	23	20	<u>7,257,000</u>	<u>9,371,000</u>	<u>10,044,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	8	<u>4,768,000</u>	<u>6,092,000</u>	<u>7,208,000</u>
A01101 Total Basic Pay Of Officer	9	8	<u>4,768,000</u>	<u>6,092,000</u>	<u>7,208,000</u>
A009 Additional Advocate General (Special)	1	1	1,103,000		1,560,000
A664 Assistant Advocate General (BPS-19)	1		781,000		
A057 Assistant (BPS-16)	2	2	622,000		888,000
C082 Computer Operator (BPS-16)	1	1	230,000		324,000
S061 Senior Scale Stenographer (BPS-16)	2	2	444,000		636,000
A664 Assistant Advocate General (Fixed)	2	2	1,588,000		3,800,000
A011-2 TOTAL PAY OF OTHER STAFF	14	12	<u>2,489,000</u>	<u>3,279,000</u>	<u>2,836,000</u>
A01151 Total Basic Pay Other Staff	14	12	<u>2,489,000</u>	<u>3,279,000</u>	<u>2,836,000</u>
S035 Senior Clerk (BPS-14)	2	2	419,000		624,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	203,000		300,000
J013 Junior Clerk (BPS-11)	2	2	461,000		500,000
D112 Driver (BPS-06)	2		317,000		
C057 Chowkidar (BPS-03)	1	1	236,000		360,000
M010 Mali (BPS-03)	1	1	236,000		360,000
N005 Naib Qasid (BPS-03)	4	4	487,000		500,000
S162 Sweeper (BPS-03)	1	1	130,000		192,000
A012 TOTAL ALLOWANCES			<u>15,958,000</u>	<u>15,121,000</u>	<u>19,302,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,513,000</u>	<u>15,085,000</u>	<u>19,106,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A01202 House Rent Allowance			1,126,000	1,874,000	2,093,000
A01203 Conveyance Allowance			825,000	2,472,000	3,009,000
A01205 Dearness Allowance			80,000		
A01207 Washing Allowance			91,000	81,000	62,000
A01208 Dress Allowance			57,000	81,000	62,000
A0120D Integrated Allowance			63,000	48,000	37,000
A0120K Special Judicial Allowance			350,000		
A01217 Medical Allowance			493,000	244,000	222,000
A0121T Adhoc Relief Allowance 2013			132,000	50,000	44,000
A01226 Computer Allowance			45,000		30,000
A0122C Adhoc Relief Allowance - 2015			154,000	34,000	30,000
A0122M Adhoc Relief Allowance 2016			378,000		
A0122Y Ad-hoc Relief Allowance 2017			739,000		
A0123G Ad-hoc Relief Allowance-2018			739,000		
A0123P Ad-hoc Relief Allowance 2019			739,000		
A01241 Utility allowance for electricity			378,000	502,000	508,000
A01248 Judicial Allowance			1,106,000	1,006,000	1,016,000
A0124F Adhoc Relief Allowance-2021			1,308,000		
A0124H Special Allowance-2021			650,000	315,000	346,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,017,000	487,000	464,000
A0124R Adhoc Relief Allowance 2022				487,000	464,000
A0124X Adhoc Relief Allowance 2023					1,733,000
A01252 Non Practising Allowance			4,543,000	7,404,000	8,652,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>445,000</u>	<u>36,000</u>	<u>196,000</u>
A01271 Overtime Allowance			40,000	36,000	26,000
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>2,771,000</u>	<u>4,045,000</u>	<u>2,339,000</u>
A032 TOTAL COMMUNICATIONS			<u>340,000</u>	<u>190,000</u>	<u>430,000</u>
A03201 Postage and Telegraph			100,000	75,000	30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A03202 Telephone and Trunk Call			240,000	115,000	400,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>250,000</u>	<u>400,000</u>
A03303 Electricity			<u>100,000</u>	<u>250,000</u>	<u>400,000</u>
001 Electricity			100,000	250,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>740,000</u>	<u>220,000</u>	<u>262,000</u>
A03805 Travelling Allowance			<u>380,000</u>	<u>215,000</u>	<u>250,000</u>
001 Travelling Allowance			380,000	215,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>		<u>2,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			350,000		2,000
A03808 Conveyance Charges			<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001 Conveyance Charges			10,000	5,000	10,000
A039 TOTAL GENERAL			<u>1,590,000</u>	<u>3,385,000</u>	<u>1,247,000</u>
A03901 Stationery			<u>150,000</u>	<u>275,000</u>	<u>200,000</u>
001 Stationery			150,000	275,000	200,000
A03902 Printing and Publication			<u>60,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			60,000	30,000	50,000
A03905 Newspapers Periodicals and Books			100,000	50,000	63,000
A03917 Law Charges			1,200,000	2,850,000	834,000
A03970 Others			<u>80,000</u>	<u>180,000</u>	<u>100,000</u>
001 Others			80,000	180,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>8,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>4,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A09203 I.T. Equipment			<u>1,000</u>		<u>2,000</u>
003 I.T. Equipment			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>140,000</u>	<u>153,000</u>
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>65,000</u>	<u>2,000</u>
A13001 Transport			<u>130,000</u>	<u>65,000</u>	<u>2,000</u>
001 Transport			130,000	65,000	2,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	20,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>25,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	25,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>30,000</u>	<u>51,000</u>
A13701 Hardware			10,000	5,000	50,000
A13702 Software			50,000	25,000	1,000
ADDL. ADVOCATE GENERAL BANNU			27,870,000	28,677,000	31,848,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,077,000</u>	<u>6,527,000</u>	<u>7,697,000</u>
A011 TOTAL PAY	10	10	<u>2,127,000</u>	<u>4,045,000</u>	<u>3,352,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,082,000</u>	<u>2,226,000</u>	<u>1,536,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,082,000</u>	<u>2,226,000</u>	<u>1,536,000</u>
D570 District Attorney (BPS-19)	1	1	846,000		1,200,000
C082 Computer Operator (BPS-16)	1	1	236,000		336,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,045,000</u>	<u>1,819,000</u>	<u>1,816,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,045,000</u>	<u>1,819,000</u>	<u>1,816,000</u>
J013 Junior Clerk (BPS-11)	2	2	286,000		432,000
D112 Driver (BPS-06)	1	1	133,000		204,000
C057 Chowkidar (BPS-03)	1	1	122,000		180,000
N005 Naib Qasid (BPS-03)	3	3	364,000		600,000
S162 Sweeper (BPS-03)	1	1	140,000		400,000
A012 TOTAL ALLOWANCES			<u>3,950,000</u>	<u>2,482,000</u>	<u>4,345,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,450,000</u>	<u>2,482,000</u>	<u>4,111,000</u>
A01202 House Rent Allowance			256,000	405,000	409,000
A01203 Conveyance Allowance			191,000	233,000	231,000
A01207 Washing Allowance			5,000	72,000	74,000
A01208 Dress Allowance			5,000	72,000	74,000
A0120D Integrated Allowance			18,000	43,000	44,000
A01217 Medical Allowance			178,000	191,000	194,000
A0121T Adhoc Relief Allowance 2013			48,000	49,000	49,000
A01224 Entertainment Allowance			8,000	6,000	6,000
A01226 Computer Allowance			8,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			34,000	33,000	34,000
A0122M Adhoc Relief Allowance 2016			171,000		
A0122Y Ad-hoc Relief Allowance 2017			236,000		
A01233 Unattractive Area Allowance			<u>1,000</u>		<u>2,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
001 Unattractive Area Allowance			1,000		2,000
A01239 Special allowance			<u>261,000</u>	<u>240,000</u>	<u>247,000</u>
001 Special Allowance			261,000	240,000	247,000
A0123G Ad-hoc Relief Allowance-2018			236,000		
A0123P Ad-hoc Relief Allowance 2019			133,000		
A0124F Adhoc Relief Allowance-2021			592,000		
A0124H Special Allowance-2021			250,000	237,000	233,000
A0124L Weather Allowance			500,000	83,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			319,000	400,000	402,000
A0124R Adhoc Relief Allowance 2022				400,000	402,000
A0124X Adhoc Relief Allowance 2023					1,357,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>877,000</u>	<u>621,000</u>	<u>1,311,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>5,000</u>	<u>287,000</u>
A03201 Postage and Telegraph			10,000	5,000	17,000
A03202 Telephone and Trunk Call			50,000		270,000
A033 TOTAL UTILITIES			<u>101,000</u>		<u>50,000</u>
A03303 Electricity			<u>100,000</u>		<u>50,000</u>
001 Electricity			100,000		50,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>220,000</u>	<u>120,000</u>	<u>144,000</u>
A03402 Rent for Office Building			220,000	120,000	144,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>300,000</u>	<u>329,000</u>	<u>600,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>149,000</u>	<u>300,000</u>
001 Travelling Allowance			120,000	149,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A039 TOTAL GENERAL			<u>195,000</u>	<u>167,000</u>	<u>228,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>96,000</u>
001 Stationery			80,000	80,000	96,000
A03905 Newspapers Periodicals and Books			50,000	25,000	30,000
A03917 Law Charges			15,000		2,000
A03970 Others			<u>50,000</u>	<u>62,000</u>	<u>100,000</u>
001 Others			50,000	62,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>2,400,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>2,400,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		2,400,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A09201 Hardware			<u>2,000</u>		<u>2,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
001 Hardware			2,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>25,000</u>	<u>149,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>119,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>119,000</u>
001 Transport			50,000	25,000	119,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>30,000</u>
A13201 Furniture and Fixture			20,000		30,000
District Attorney, Tor Ghar			9,228,000	7,173,000	11,564,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>120,534,000</u>	<u>131,579,000</u>	<u>157,187,000</u>
A011 TOTAL PAY	113	113	<u>40,518,000</u>	<u>59,145,000</u>	<u>61,225,000</u>
A011-1 TOTAL PAY OF OFFICERS	33	33	<u>23,058,000</u>	<u>35,172,000</u>	<u>36,119,000</u>
A01101 Total Basic Pay Of Officer	33	33	<u>22,759,000</u>	<u>34,717,000</u>	<u>35,572,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,499,000		3,540,000
A014 Additional District And Session Judge (BPS-20)	9	9	9,438,000		14,500,000
S166 Superintendent (BPS-17)	1	1	731,000		1,032,000
A057 Assistant (BPS-16)	5	5	2,498,000		4,000,000
C082 Computer Operator (BPS-16)	13	13	5,123,000		8,500,000
S061 Senior Scale Stenographer (BPS-16)	4	4	2,470,000		4,000,000
A01102 Personal pay			299,000	455,000	547,000
A011-2 TOTAL PAY OF OTHER STAFF	80	80	<u>17,460,000</u>	<u>23,973,000</u>	<u>25,106,000</u>
A01151 Total Basic Pay Other Staff	80	80	<u>17,458,000</u>	<u>23,949,000</u>	<u>25,064,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	318,000		480,000
J024 Junior Scale Stenographer (BPS-14)	5	5	911,000		1,368,000
S035 Senior Clerk (BPS-14)	8	8	1,867,000		1,700,000
S115 Stenographer (BPS-14)	1	1	120,000		180,000
F219 Female Support Assistant (BPS-11)	1	1	120,000		180,000
J013 Junior Clerk (BPS-11)	30	30	7,257,000		10,860,000
B057 Bailiff (BPS-06)	1	1	840,000		1,260,000
D112 Driver (BPS-06)	11	11	1,187,000		1,776,000
D006 Daftari (BPS-04)	3	3	765,000		1,152,000
R016 Record Lifter (BPS-04)	1	1	223,000		336,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
AD4253	Session Courts (District & Session Judges) Abbottabad						
C057	Chowkidar	(BPS-03)	2	2	809,000		1,212,000
M010	Mali	(BPS-03)	1	1	207,000		312,000
N005	Naib Qasid	(BPS-03)	12	12	2,209,000		3,312,000
S162	Sweeper	(BPS-03)	3	3	625,000		936,000
A01152	Personal pay				2,000	24,000	42,000
A012	TOTAL ALLOWANCES				80,016,000	72,434,000	95,962,000
A012-1	TOTAL REGULAR ALLOWANCES				78,911,000	72,042,000	95,138,000
A01201	Senior Post Allowance				146,000	137,000	140,000
A01202	House Rent Allowance				4,306,000	3,750,000	3,915,000
A01203	Conveyance Allowance				3,641,000	3,595,000	3,762,000
A01207	Washing Allowance				51,000	360,000	397,000
A01208	Dress Allowance				35,000	357,000	395,000
A0120D	Integrated Allowance				92,000	214,000	237,000
A0120E	Housing Subsidy Allowance				831,000	813,000	838,000
A0120K	Special Judicial Allowance				16,306,000	21,488,000	21,682,000
A01210	Risk Allowance				<u>25,000</u>		
001	Risk Allowance				25,000		
A01217	Medical Allowance				2,284,000	2,218,000	2,298,000
A0121P	Superior Judicial Allowance				404,000		270,000
A0121T	Adhoc Relief Allowance 2013				615,000	566,000	561,000
A0121Z	Adhoc Relief Allowance-2014					1,000	
A01224	Entertainment Allowance				82,000	67,000	68,000
A01226	Computer Allowance				215,000	222,000	222,000
A0122C	Adhoc Relief Allowance - 2015				432,000	376,000	374,000
A0122M	Adhoc Relief Allowance 2016				2,858,000	101,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				79,000	72,000	148,000
A0122Y	Ad-hoc Relief Allowance 2017				4,093,000	110,000	
A01239	Special allowance				<u>2,000</u>	<u>37,000</u>	<u>2,000</u>
001	Special Allowance				2,000	37,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				4,093,000	94,000	
A0123P	Ad-hoc Relief Allowance 2019				2,580,000	44,000	
A01241	Utility allowance for electricity				12,605,000	13,621,000	14,219,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A01248 Judicial Allowance			7,200,000	11,172,000	11,631,000
A0124C Disparity Reduction Allowance				11,000	16,000
A0124F Adhoc Relief Allowance-2021			7,124,000	44,000	
A0124H Special Allowance-2021			2,298,000	2,904,000	3,016,000
A0124L Weather Allowance			500,000	124,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			6,010,000	3,842,000	4,017,000
A0124R Adhoc Relief Allowance 2022				5,702,000	5,952,000
A0124X Adhoc Relief Allowance 2023					20,614,000
A01270 Other			<u>4,000</u>		<u>30,000</u>
001 Others			4,000		30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>392,000</u>	<u>824,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>386,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	386,000	800,000
A01278 Leave Salary			<u>105,000</u>	<u>6,000</u>	<u>24,000</u>
001 Leave Salary			105,000	6,000	24,000
A03 TOTAL OPERATING EXPENSES			<u>3,530,000</u>	<u>12,527,000</u>	<u>15,254,000</u>
A032 TOTAL COMMUNICATIONS			<u>440,000</u>	<u>932,000</u>	<u>2,012,000</u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			400,000	892,000	1,972,000
A033 TOTAL UTILITIES			<u>1,351,000</u>	<u>2,813,000</u>	<u>2,330,000</u>
A03301 Gas			350,000	453,000	497,000
A03303 Electricity			<u>1,000,000</u>	<u>2,360,000</u>	<u>1,833,000</u>
001 Electricity			1,000,000	2,360,000	1,833,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>33,000</u>	<u>55,000</u>
A03603 Registration			1,000	33,000	50,000
A03670 Others			<u>5,000</u>		<u>5,000</u>
001 Others			5,000		5,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>6,534,000</u>	<u>8,004,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>22,000</u>	<u>100,000</u>
003 Others			1,000	22,000	100,000
A03805 Travelling Allowance			<u>165,000</u>	<u>460,000</u>	<u>1,306,000</u>
001 Travelling Allowance			165,000	460,000	1,306,000
A03806 Transportation of Goods				<u>12,000</u>	<u>50,000</u>
001 Transportation of Goods				12,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>878,000</u>	<u>6,000,000</u>	<u>6,508,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			878,000	6,000,000	6,508,000
A03808 Conveyance Charges			<u>17,000</u>	<u>40,000</u>	<u>40,000</u>
001 Conveyance Charges			17,000	40,000	40,000
A03809 CNG Charges (Govt)			1,000		
A039 TOTAL GENERAL			<u>671,000</u>	<u>2,215,000</u>	<u>2,853,000</u>
A03901 Stationery			<u>231,000</u>	<u>915,000</u>	<u>1,255,000</u>
001 Stationery			231,000	915,000	1,255,000
A03902 Printing and Publication			<u>39,000</u>	<u>458,000</u>	<u>500,000</u>
001 Printing and publication			39,000	458,000	500,000
A03905 Newspapers Periodicals and Books			150,000	250,000	250,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>118,000</u>	<u>307,000</u>
001 Advertising and Publicity			50,000	118,000	307,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>51,000</u>	<u>69,000</u>
001 Payments to Others for Service Rendered			1,000	51,000	69,000
A03970 Others			<u>100,000</u>	<u>323,000</u>	<u>372,000</u>
001 Others			100,000	323,000	372,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,115,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,115,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,115,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,500,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>210,000</u>	<u>2,539,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>210,000</u>	<u>2,539,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>210,000</u>	<u>2,539,000</u>
001 Entertainment & Gifts			50,000	210,000	2,539,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>25,222,000</u>	<u>10,084,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>10,718,000</u>	<u>4,400,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,508,000</u>	<u>400,000</u>
001 Hardware			1,000	1,508,000	400,000
A09202 Software			<u>1,000</u>	<u>10,000</u>	
001 Software			1,000	10,000	
A09203 I.T. Equipment			<u>1,000</u>	<u>9,200,000</u>	<u>4,000,000</u>
003 I.T. Equipment			1,000	9,200,000	4,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>10,004,000</u>	<u>1,884,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>10,004,000</u>	<u>1,884,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
001 Plant and Machinery			1,000	10,004,000	1,884,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>4,500,000</u>	<u>3,800,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>4,500,000</u>	<u>3,800,000</u>
001 Furniture & Fixture			1,000	4,500,000	3,800,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,160,000</u>	<u>25,883,000</u>	<u>13,462,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>870,000</u>	<u>948,000</u>
A13001 Transport			<u>200,000</u>	<u>870,000</u>	<u>948,000</u>
001 Transport			200,000	870,000	948,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>285,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>285,000</u>	<u>300,000</u>
001 Machinery and Equipment			70,000	285,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>160,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			10,000	160,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>800,000</u>	<u>24,463,000</u>	<u>11,614,000</u>
A13301 Office Buildings			<u>250,000</u>	<u>16,738,000</u>	<u>11,614,000</u>
001 Office Buildings			250,000	16,738,000	11,614,000
A13302 Residential Buildings			<u>550,000</u>	<u>7,725,000</u>	
001 Residential Buildings			550,000	7,725,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>105,000</u>	<u>400,000</u>
A13701 Hardware			40,000	93,000	200,000
A13702 Software			10,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A13703 I.T. Equipment			30,000	12,000	200,000
Session Courts (District & Session Judges) Abbottabad			125,282,000	198,036,000	198,526,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,242,000</u>	<u>27,499,000</u>	<u>32,798,000</u>
A011 TOTAL PAY	38	38	<u>9,306,000</u>	<u>13,890,000</u>	<u>13,872,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>615,000</u>	<u>705,000</u>	<u>876,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>615,000</u>	<u>705,000</u>	<u>876,000</u>
A057 Assistant (BPS-16)	1	1	615,000		876,000
A011-2 TOTAL PAY OF OTHER STAFF	37	37	<u>8,691,000</u>	<u>13,185,000</u>	<u>12,996,000</u>
A01151 Total Basic Pay Other Staff	37	37	<u>8,672,000</u>	<u>13,145,000</u>	<u>12,984,000</u>
J013 Junior Clerk (BPS-11)	5	5	2,428,000		3,636,000
B057 Bailiff (BPS-06)	7	7	1,842,000		2,760,000
P081 Process Server (BPS-05)	25	25	4,402,000		6,588,000
A01152 Personal pay			19,000	40,000	12,000
A012 TOTAL ALLOWANCES			<u>16,936,000</u>	<u>13,609,000</u>	<u>18,926,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,383,000</u>	<u>13,609,000</u>	<u>18,390,000</u>
A01202 House Rent Allowance			624,000	1,081,000	1,072,000
A01203 Conveyance Allowance			956,000	1,019,000	1,013,000
A01207 Washing Allowance			425,000	396,000	383,000
A01208 Dress Allowance			425,000	386,000	371,000
A0120D Integrated Allowance			5,000	237,000	230,000
A0120E Housing Subsidy Allowance			91,000	83,000	86,000
A01217 Medical Allowance			668,000	713,000	705,000
A0121T Adhoc Relief Allowance 2013			186,000	163,000	158,000
A0122C Adhoc Relief Allowance - 2015			130,000	114,000	111,000
A0122M Adhoc Relief Allowance 2016			675,000		
A0122N Special Conveyance Allowance to Disabled Employees				58,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			930,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A0123G Ad-hoc Relief Allowance-2018			930,000		
A0123P Ad-hoc Relief Allowance 2019			929,000		
A01241 Utility allowance for electricity			2,894,000	3,000,000	2,966,000
A01248 Judicial Allowance			1,864,000	3,103,000	3,078,000
A0124F Adhoc Relief Allowance-2021			1,858,000	3,000	
A0124H Special Allowance-2021			900,000	273,000	303,000
A0124L Weather Allowance			500,000	245,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,393,000	1,370,000	1,340,000
A0124R Adhoc Relief Allowance 2022				1,365,000	1,340,000
A0124X Adhoc Relief Allowance 2023					4,826,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>453,000</u>	<u>1,856,000</u>	<u>2,707,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>30,000</u>
A03603 Registration			1,000		30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>402,000</u>	<u>1,807,000</u>	<u>2,509,000</u>
A03805 Travelling Allowance			<u>2,000</u>	<u>4,000</u>	<u>30,000</u>
001 Travelling Allowance			2,000	4,000	30,000
A03806 Transportation of Goods					<u>15,000</u>
001 Transportation of Goods					15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>1,803,000</u>	<u>2,464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	1,803,000	2,464,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A039 TOTAL GENERAL			<u>50,000</u>	<u>49,000</u>	<u>168,000</u>
A03906 Uniforms and Protective Clothing			50,000	49,000	168,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>844,000</u>	<u>1,100,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>844,000</u>	<u>1,100,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	844,000	1,100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>35,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>35,000</u>	<u>200,000</u>
A13001 Transport			<u>150,000</u>	<u>35,000</u>	<u>200,000</u>
001 Transport			150,000	35,000	200,000
Process Serving Establishment for Subordinate Judges Courts Abbottabad			26,847,000	30,234,000	38,305,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,512,000</u>	<u>22,240,000</u>	<u>24,423,000</u>
A011 TOTAL PAY	14	14	<u>6,711,000</u>	<u>10,355,000</u>	<u>9,798,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,877,000</u>	<u>7,864,000</u>	<u>7,262,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,709,000</u>	<u>7,095,000</u>	<u>6,750,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,373,000		2,000,000
S166 Superintendent (BPS-17)	1	1	657,000		1,000,000
A057 Assistant (BPS-16)	2	2	905,000		1,900,000
C082 Computer Operator (BPS-16)	1	1	387,000		900,000
S061 Senior Scale Stenographer (BPS-16)	1	1	387,000		950,000
A01102 Personal pay			168,000	769,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,834,000</u>	<u>2,491,000</u>	<u>2,536,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,834,000</u>	<u>2,491,000</u>	<u>2,536,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	578,000		700,000
D112 Driver (BPS-06)	1	1	248,000		372,000
C057 Chowkidar (BPS-03)	1	1	160,000		240,000
N005 Naib Qasid (BPS-03)	2	2	438,000		600,000
S162 Sweeper (BPS-03)	1	1	205,000		312,000
A012 TOTAL ALLOWANCES			<u>12,801,000</u>	<u>11,885,000</u>	<u>14,625,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,196,000</u>	<u>11,885,000</u>	<u>14,455,000</u>
A01201 Senior Post Allowance			18,000	19,000	17,000
A01202 House Rent Allowance			333,000	562,000	528,000
A01203 Conveyance Allowance			508,000	504,000	527,000
A01207 Washing Allowance			5,000	48,000	49,000
A01208 Dress Allowance			3,000	59,000	62,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A0120D Integrated Allowance			7,000	40,000	42,000
A0120K Special Judicial Allowance			2,032,000	3,120,000	3,008,000
A01210 Risk Allowance			<u>910,000</u>	<u>909,000</u>	<u>939,000</u>
001 Risk Allowance			910,000	909,000	939,000
A01216 Qualification Allowance				1,000	2,000
A01217 Medical Allowance			300,000	317,000	318,000
A0121T Adhoc Relief Allowance 2013			116,000	109,000	112,000
A01224 Entertainment Allowance			10,000	12,000	9,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			80,000	74,000	76,000
A0122M Adhoc Relief Allowance 2016			423,000	27,000	
A0122Y Ad-hoc Relief Allowance 2017			618,000	93,000	
A01239 Special allowance			<u>131,000</u>	<u>120,000</u>	<u>124,000</u>
001 Special Allowance			131,000	120,000	124,000
A0123G Ad-hoc Relief Allowance-2018			618,000	93,000	
A0123P Ad-hoc Relief Allowance 2019			376,000		
A01241 Utility allowance for electricity			1,857,000	1,855,000	1,916,000
A01248 Judicial Allowance			728,000	1,921,000	1,508,000
A0124F Adhoc Relief Allowance-2021			1,122,000	21,000	
A0124H Special Allowance-2021			500,000	367,000	378,000
A0124L Weather Allowance			500,000	30,000	153,000
A0124N Disparity Reduction Allowance 2022- 15%			981,000	633,000	653,000
A0124R Adhoc Relief Allowance 2022				933,000	963,000
A0124X Adhoc Relief Allowance 2023					3,052,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>		<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>100,000</u>
001 Medical Charges			500,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,528,000</u>	<u>1,987,000</u>	<u>4,708,000</u>
A032 TOTAL COMMUNICATIONS			<u>125,000</u>	<u>74,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			45,000	5,000	10,000
A03202 Telephone and Trunk Call			80,000	69,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A033 TOTAL UTILITIES			<u>738,000</u>	<u>688,000</u>	<u>1,223,000</u>
A03301 Gas			395,000	483,000	847,000
A03303 Electricity			<u>343,000</u>	<u>205,000</u>	<u>376,000</u>
001 Electricity			343,000	205,000	376,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>5,000</u>
A03670 Others			<u>10,000</u>		<u>5,000</u>
001 Others			10,000		5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>940,000</u>	<u>2,716,000</u>
A03801 Training - domestic					<u>616,000</u>
001 PITE Domestic					616,000
A03805 Travelling Allowance			<u>100,000</u>	<u>76,000</u>	<u>1,000,000</u>
001 Travelling Allowance			100,000	76,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>864,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	864,000	1,100,000
A039 TOTAL GENERAL			<u>305,000</u>	<u>285,000</u>	<u>654,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery			50,000	100,000	150,000
A03902 Printing and Publication			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			20,000	30,000	50,000
A03905 Newspapers Periodicals and Books			20,000	15,000	200,000
A03906 Uniforms and Protective Clothing			40,000	40,000	40,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>34,000</u>
001 Advertising and Publicity			15,000		34,000
A03917 Law Charges			120,000		80,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>		<u>25,000</u>
001 Payments to Others for Service Rendered			10,000		25,000
A03970 Others			<u>30,000</u>	<u>100,000</u>	<u>75,000</u>
001 Others			30,000	100,000	75,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>244,000</u>	<u>700,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>200,000</u>	<u>300,000</u>
A09201 Hardware			<u>1,000</u>	<u>200,000</u>	<u>200,000</u>
001 Hardware			1,000	200,000	200,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>		<u>100,000</u>
003 I.T. Equipment			1,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>44,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>44,000</u>	<u>200,000</u>
001 Plant and Machinery			1,000	44,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>200,000</u>
001 Furniture & Fixture			1,000		200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>745,000</u>	<u>1,267,000</u>	<u>2,235,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>150,000</u>	<u>100,000</u>
A13001 Transport			<u>80,000</u>	<u>150,000</u>	<u>100,000</u>
001 Transport			80,000	150,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>40,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	40,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>600,000</u>	<u>982,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>300,000</u>	<u>646,000</u>	<u>1,000,000</u>
001 Office Buildings			300,000	646,000	1,000,000
A13302 Residential Buildings			<u>300,000</u>	<u>336,000</u>	<u>1,000,000</u>
001 Residential Buildings			300,000	336,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>45,000</u>	<u>60,000</u>
A13701 Hardware			10,000	25,000	25,000
A13702 Software			10,000	10,000	10,000
A13703 I.T. Equipment			10,000	10,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
Anti-terrorism Court Abbottabad			21,793,000	25,738,000	32,066,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,413,000</u>	<u>24,821,000</u>	<u>27,056,000</u>
A011 TOTAL PAY	24	20	<u>9,372,000</u>	<u>9,880,000</u>	<u>9,812,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	8	<u>6,857,000</u>	<u>6,460,000</u>	<u>6,786,000</u>
A01101 Total Basic Pay Of Officer	11	8	<u>6,843,000</u>	<u>6,160,000</u>	<u>6,576,000</u>
A009 Additional Advocate General (Special)	1		814,000		
A664 Assistant Advocate General (BPS-19)	2		1,802,000		
A057 Assistant (BPS-16)	2	2	732,000		1,500,000
C082 Computer Operator (BPS-16)	1	1	230,000		450,000
S061 Senior Scale Stenographer (BPS-16)	2	2	618,000		876,000
A009 Additional Advocate General (Fixed)	1	1	1,059,000		1,500,000
A664 Assistant Advocate General (Fixed)	2	2	1,588,000		2,250,000
A01102 Personal pay			14,000		10,000
A01106 Total Pay of contract officer				<u>300,000</u>	<u>200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	12	<u>2,515,000</u>	<u>3,420,000</u>	<u>3,026,000</u>
A01151 Total Basic Pay Other Staff	13	12	<u>2,465,000</u>	<u>3,420,000</u>	<u>2,992,000</u>
S035 Senior Clerk (BPS-14)	2	2	528,000		500,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	292,000		444,000
J013 Junior Clerk (BPS-11)	3	3	544,000		816,000
D112 Driver (BPS-06)	1		172,000		
C057 Chowkidar (BPS-03)	1	1	260,000		200,000
N005 Naib Qasid (BPS-03)	4	4	488,000		732,000
S162 Sweeper (BPS-03)	1	1	181,000		300,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A01152 Personal pay			50,000		34,000
A012 TOTAL ALLOWANCES			<u>16,041,000</u>	<u>14,941,000</u>	<u>17,244,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,636,000</u>	<u>14,941,000</u>	<u>17,074,000</u>
A01202 House Rent Allowance			838,000	1,853,000	1,799,000
A01203 Conveyance Allowance			768,000	2,376,000	2,251,000
A01205 Dearness Allowance			20,000		
A01207 Washing Allowance			25,000	81,000	74,000
A01208 Dress Allowance			25,000	81,000	74,000
A0120D Integrated Allowance			68,000	49,000	44,000
A0120K Special Judicial Allowance			300,000		
A01216 Qualification Allowance					12,000
A01217 Medical Allowance			461,000	274,000	263,000
A0121T Adhoc Relief Allowance 2013			108,000	65,000	67,000
A01226 Computer Allowance			15,000		10,000
A0122C Adhoc Relief Allowance - 2015			154,000	42,000	43,000
A0122M Adhoc Relief Allowance 2016			370,000		
A0122N Special Conveyance Allowance to Disbalded Employees			131,000	32,000	132,000
A0122S Utility Allowance				8,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			769,000		
A0123G Ad-hoc Relief Allowance-2018			769,000		
A0123P Ad-hoc Relief Allowance 2019			769,000	13,000	
A01241 Utility allowance for electricity			349,000	544,000	563,000
A01248 Judicial Allowance			847,000	1,095,000	1,115,000
A0124F Adhoc Relief Allowance-2021			1,101,000		
A0124H Special Allowance-2021			1,363,000	368,000	378,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,343,000	536,000	545,000
A0124R Adhoc Relief Allowance 2022				536,000	545,000
A0124T Special Allowance - 2022				7,000	10,000
A0124X Adhoc Relief Allowance 2023					1,971,000
A01252 Non Practising Allowance			4,543,000	6,981,000	6,832,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>405,000</u>		<u>170,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,560,000</u>	<u>9,699,000</u>	<u>2,730,000</u>
A032 TOTAL COMMUNICATIONS			<u>320,000</u>	<u>319,000</u>	<u>500,000</u>
A03201 Postage and Telegraph			20,000	30,000	50,000
A03202 Telephone and Trunk Call			300,000	289,000	450,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>207,000</u>	<u>390,000</u>
A03303 Electricity			<u>200,000</u>	<u>207,000</u>	<u>390,000</u>
001 Electricity			200,000	207,000	390,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>307,000</u>	<u>409,000</u>
A03805 Travelling Allowance			<u>310,000</u>	<u>307,000</u>	<u>398,000</u>
001 Travelling Allowance			310,000	307,000	398,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>		<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			220,000		10,000
A03808 Conveyance Charges			<u>10,000</u>		<u>1,000</u>
001 Conveyance Charges			10,000		1,000
A039 TOTAL GENERAL			<u>500,000</u>	<u>8,866,000</u>	<u>1,431,000</u>
A03901 Stationery			<u>50,000</u>	<u>200,000</u>	<u>331,000</u>
001 Stationery			50,000	200,000	331,000
A03905 Newspapers Periodicals and Books			50,000	50,000	200,000
A03917 Law Charges			200,000	8,316,000	500,000
A03970 Others			<u>200,000</u>	<u>300,000</u>	<u>400,000</u>
001 Others			200,000	300,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>600,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>300,000</u>
A09201 Hardware			<u>1,000</u>		<u>300,000</u>
001 Hardware			1,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>300,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>300,000</u>
001 Furniture & Fixture			1,000		300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>62,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>		<u>1,000</u>
A13001 Transport			<u>80,000</u>		<u>1,000</u>
001 Transport			80,000		1,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Machinery and Equipment			10,000	10,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4001 Add: Advocate General Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			30,000	30,000	50,000
A137 TOTAL COMPUTER EQUIPMENT			<u>25,000</u>	<u>22,000</u>	<u>50,000</u>
A13701 Hardware			25,000	22,000	50,000
Add: Advocate General Abbottabad			28,720,000	34,582,000	30,539,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>176,154,000</u>	<u>183,340,000</u>	<u>208,483,000</u>
A011 TOTAL PAY	<u>201</u>	<u>208</u>	<u>61,693,000</u>	<u>81,340,000</u>	<u>81,081,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>48</u>	<u>50</u>	<u>26,145,000</u>	<u>31,725,000</u>	<u>31,000,000</u>
A01101 Total Basic Pay Of Officer	<u>48</u>	<u>50</u>	<u>26,145,000</u>	<u>31,725,000</u>	<u>31,000,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	3	3	1,944,000		2,760,000
C061 Civil Judge (BPS-18)	20	21	15,820,000		16,000,000
A057 Assistant (BPS-16)	1	1	550,000		780,000
C082 Computer Operator (BPS-16)	23	24	6,589,000		9,696,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>153</u>	<u>158</u>	<u>35,548,000</u>	<u>49,615,000</u>	<u>50,081,000</u>
A01151 Total Basic Pay Other Staff	<u>153</u>	<u>158</u>	<u>35,538,000</u>	<u>49,561,000</u>	<u>50,004,000</u>
J024 Junior Scale Stenographer (BPS-14)	6	6	1,093,000		1,644,000
S035 Senior Clerk (BPS-14)	24	25	7,957,000		11,000,000
S114 Steno Typist (BPS-14)	1	1	121,000		180,000
S115 Stenographer (BPS-14)	10	11	3,962,000		6,216,000
J013 Junior Clerk (BPS-11)	44	46	10,516,000		13,000,000
B057 Bailiff (BPS-06)	6	6	1,290,000		1,932,000
D112 Driver (BPS-06)	4	4	830,000		1,236,000
P081 Process Server (BPS-05)	13	13	2,653,000		3,972,000
C057 Chowkidar (BPS-03)	6	6	1,047,000		1,560,000
N005 Naib Qasid (BPS-03)	31	32	4,867,000		7,464,000
P081 Process Server (BPS-03)	1	1	146,000		216,000
S162 Sweeper (BPS-03)	7	7	1,056,000		1,584,000
A01152 Personal pay			10,000	54,000	77,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A012 TOTAL ALLOWANCES			<u>114,461,000</u>	<u>102,000,000</u>	<u>127,402,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>113,356,000</u>	<u>101,603,000</u>	<u>126,532,000</u>
A01202 House Rent Allowance			6,447,000	6,091,000	5,023,000
A01203 Conveyance Allowance			6,638,000	5,897,000	5,792,000
A01207 Washing Allowance			44,000	676,000	704,000
A01208 Dress Allowance			681,000	676,000	702,000
A0120D Integrated Allowance			166,000	406,000	422,000
A0120E Housing Subsidy Allowance			1,308,000	1,248,000	1,190,000
A0120I Remote Area Allowance				31,000	
A0120K Special Judicial Allowance			17,553,000	26,951,000	25,491,000
A0120X Adhoc Allowance - 2010			84,000		56,000
A01217 Medical Allowance			3,600,000	3,277,000	3,263,000
A0121T Adhoc Relief Allowance 2013			910,000	720,000	721,000
A01224 Entertainment Allowance			28,000	21,000	25,000
A01226 Computer Allowance			293,000	262,000	248,000
A0122C Adhoc Relief Allowance - 2015			617,000	482,000	900,000
A0122M Adhoc Relief Allowance 2016			4,233,000	27,000	
A0122N Special Conveyance Allowance to Disbalded Employees				51,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			5,966,000	33,000	
A01233 Unattractive Area Allowance			<u>131,000</u>		<u>88,000</u>
001 Unattractive Area Allowance			131,000		88,000
A01238 Charge allowance				1,000	
A0123G Ad-hoc Relief Allowance-2018			5,966,000	33,000	
A0123P Ad-hoc Relief Allowance 2019			4,448,000	33,000	
A01241 Utility allowance for electricity			19,391,000	19,403,000	19,220,000
A01248 Judicial Allowance			11,878,000	17,138,000	16,972,000
A0124F Adhoc Relief Allowance-2021			11,120,000	33,000	
A0124H Special Allowance-2021			1,582,000	3,851,000	3,823,000
A0124L Weather Allowance			1,000,000	410,000	666,000
A0124N Disparity Reduction Allowance 2022- 15%			9,272,000	5,869,000	5,828,000
A0124R Adhoc Relief Allowance 2022				7,962,000	7,736,000
A0124T Special Allowance - 2022					208,000
A0124X Adhoc Relief Allowance 2023					27,378,000
A01257 RC Allowance				9,000	
A01262 Special Relief Allowance				12,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A01270 Other					<u>2,000</u>
001 Others					2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>397,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>5,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	5,000	800,000
A01278 Leave Salary			<u>105,000</u>	<u>392,000</u>	<u>70,000</u>
001 Leave Salary			105,000	392,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>2,923,000</u>	<u>9,088,000</u>	<u>10,946,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>323,000</u>	<u>398,000</u>
A03201 Postage and Telegraph			15,000	15,000	40,000
A03202 Telephone and Trunk Call			35,000	308,000	358,000
A033 TOTAL UTILITIES			<u>1,641,000</u>	<u>2,262,000</u>	<u>3,571,000</u>
A03301 Gas			500,000	305,000	928,000
A03303 Electricity			<u>1,140,000</u>	<u>1,957,000</u>	<u>2,643,000</u>
001 Electricity			1,140,000	1,957,000	2,643,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>159,000</u>	<u>170,000</u>
A03603 Registration			1,000	25,000	50,000
A03670 Others			<u>10,000</u>	<u>134,000</u>	<u>120,000</u>
001 Others			10,000	134,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>686,000</u>	<u>2,457,000</u>	<u>3,596,000</u>
A03805 Travelling Allowance			<u>420,000</u>	<u>847,000</u>	<u>1,077,000</u>
001 Travelling Allowance			420,000	847,000	1,077,000
A03806 Transportation of Goods			<u>1,000</u>	<u>22,000</u>	<u>51,000</u>
001 Transportation of Goods			1,000	22,000	51,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,553,000</u>	<u>2,453,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,553,000	2,453,000
A03808 Conveyance Charges			<u>15,000</u>	<u>35,000</u>	<u>15,000</u>
001 Conveyance Charges			15,000	35,000	15,000
A039 TOTAL GENERAL			<u>535,000</u>	<u>3,887,000</u>	<u>3,211,000</u>
A03901 Stationery			<u>100,000</u>	<u>2,600,000</u>	<u>2,000,000</u>
001 Stationery			100,000	2,600,000	2,000,000
A03902 Printing and Publication			<u>50,000</u>	<u>525,000</u>	<u>181,000</u>
001 Printing and publication			50,000	525,000	181,000
A03905 Newspapers Periodicals and Books			90,000	90,000	90,000
A03906 Uniforms and Protective Clothing			35,000	35,000	155,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>84,000</u>	<u>100,000</u>
001 Advertising and Publicity			50,000	84,000	100,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>5,000</u>	<u>22,000</u>
001 Payments to Others for Service Rendered			10,000	5,000	22,000
A03970 Others			<u>200,000</u>	<u>548,000</u>	<u>663,000</u>
001 Others			200,000	548,000	663,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>2,134,000</u>
A041 TOTAL PENSION			<u>10,000</u>		<u>2,134,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		2,134,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,500,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>7,603,000</u>	<u>700,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,091,000</u>	
A09201 Hardware			<u>1,000</u>	<u>1,429,000</u>	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
001 Hardware			1,000	1,429,000	
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	<u>1,662,000</u>	
003 I.T. Equipment			1,000	1,662,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,912,000</u>	<u>500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,912,000</u>	<u>500,000</u>
001 Plant and Machinery			1,000	2,912,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,600,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,600,000</u>	<u>200,000</u>
001 Furniture & Fixture			1,000	1,600,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>922,000</u>	<u>2,450,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>184,000</u>	<u>200,000</u>
A13001 Transport			<u>80,000</u>	<u>184,000</u>	<u>200,000</u>
001 Transport			80,000	184,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>83,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>83,000</u>	<u>100,000</u>
001 Machinery and Equipment			50,000	83,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>76,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			30,000	76,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>51,000</u>	<u>341,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>50,000</u>	<u>341,000</u>	<u>1,000,000</u>
001 Office Buildings			50,000	341,000	1,000,000
A13302 Residential Buildings			<u>1,000</u>		<u>1,000,000</u>
001 Residential Buildings			1,000		1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>238,000</u>	<u>50,000</u>
A13701 Hardware			20,000	120,000	50,000
A13702 Software			10,000		
A13703 I.T. Equipment			20,000	118,000	
Civil Courts (Civil Judges) Abbotabad			179,355,000	200,953,000	226,213,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,517,000</u>	<u>57,270,000</u>	<u>65,895,000</u>
A011 TOTAL PAY	<u>47</u>	<u>47</u>	<u>20,372,000</u>	<u>27,094,000</u>	<u>27,437,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>15</u>	<u>15</u>	<u>12,445,000</u>	<u>15,978,000</u>	<u>15,545,000</u>
A01101 Total Basic Pay Of Officer	<u>15</u>	<u>15</u>	<u>12,146,000</u>	<u>15,802,000</u>	<u>15,440,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,205,000		3,132,000
A014 Additional District And Session Judge (BPS-20)	3	3	2,388,000		3,384,000
S166 Superintendent (BPS-17)	1	1	1,323,000		1,200,000
A057 Assistant (BPS-16)	3	3	1,923,000		2,724,000
C082 Computer Operator (BPS-16)	5	5	2,504,000		3,000,000
S061 Senior Scale Stenographer (BPS-16)	2	2	1,803,000		2,000,000
A01102 Personal pay			299,000	176,000	105,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>32</u>	<u>32</u>	<u>7,927,000</u>	<u>11,116,000</u>	<u>11,892,000</u>
A01151 Total Basic Pay Other Staff	<u>32</u>	<u>32</u>	<u>7,927,000</u>	<u>11,116,000</u>	<u>11,892,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	309,000		468,000
S035 Senior Clerk (BPS-14)	4	4	1,355,000		2,028,000
S114 Steno Typist (BPS-14)	2	2	586,000		876,000
J013 Junior Clerk (BPS-11)	10	10	2,075,000		3,108,000
D112 Driver (BPS-06)	4	4	559,000		840,000
D006 Daftari (BPS-04)	2	2	559,000		840,000
C057 Chowkidar (BPS-03)	2	2	522,000		780,000
M010 Mali (BPS-03)	1	1	492,000		744,000
N005 Naib Qasid (BPS-03)	3	3	847,000		1,272,000
S162 Sweeper (BPS-03)	3	3	623,000		936,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A012 TOTAL ALLOWANCES			<u>37,145,000</u>	<u>30,176,000</u>	<u>38,458,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>36,040,000</u>	<u>29,455,000</u>	<u>37,208,000</u>
A01201 Senior Post Allowance			68,000	47,000	37,000
A01202 House Rent Allowance			1,335,000	1,681,000	1,762,000
A01203 Conveyance Allowance			1,668,000	1,516,000	1,585,000
A01207 Washing Allowance			11,000	164,000	177,000
A01208 Dress Allowance			11,000	164,000	177,000
A0120D Integrated Allowance			30,000	98,000	106,000
A0120K Special Judicial Allowance			6,505,000	6,841,000	5,756,000
A01217 Medical Allowance			1,140,000	956,000	933,000
A0121T Adhoc Relief Allowance 2013			305,000	284,000	267,000
A01224 Entertainment Allowance			33,000	23,000	18,000
A01226 Computer Allowance			79,000	72,000	74,000
A0122C Adhoc Relief Allowance - 2015			204,000	193,000	180,000
A0122M Adhoc Relief Allowance 2016			1,424,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			2,002,000	1,000	
A01233 Unattractive Area Allowance			<u>702,000</u>	<u>640,000</u>	<u>656,000</u>
001 Unattractive Area Allowance			702,000	640,000	656,000
A0123G Ad-hoc Relief Allowance-2018			2,002,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			1,392,000	1,000	
A01241 Utility allowance for electricity			6,126,000	5,504,000	5,518,000
A01248 Judicial Allowance			2,623,000	5,017,000	4,664,000
A0124F Adhoc Relief Allowance-2021			3,543,000	1,000	
A0124H Special Allowance-2021			1,326,000	1,200,000	1,243,000
A0124L Weather Allowance			500,000	396,000	600,000
A0124N Disparity Reduction Allowance 2022- 15%			3,011,000	1,991,000	2,061,000
A0124R Adhoc Relief Allowance 2022				2,663,000	2,543,000
A0124X Adhoc Relief Allowance 2023					8,851,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>721,000</u>	<u>1,250,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>721,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	721,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>450,000</u>
001 Leave Salary			105,000		450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A03 TOTAL OPERATING EXPENSES			<u>6,486,000</u>	<u>10,656,000</u>	<u>10,861,000</u>
A032 TOTAL COMMUNICATIONS			<u>300,000</u>	<u>240,000</u>	<u>199,000</u>
A03201 Postage and Telegraph			50,000	30,000	50,000
A03202 Telephone and Trunk Call			250,000	210,000	149,000
A033 TOTAL UTILITIES			<u>371,000</u>	<u>1,649,000</u>	<u>1,787,000</u>
A03303 Electricity			<u>370,000</u>	<u>1,649,000</u>	<u>1,787,000</u>
001 Electricity			370,000	1,649,000	1,787,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>30,000</u>
A03603 Registration			1,000		20,000
A03670 Others			<u>5,000</u>		<u>10,000</u>
001 Others			5,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,131,000</u>	<u>2,903,000</u>	<u>3,293,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>50,000</u>
003 Others			1,000		50,000
A03805 Travelling Allowance			<u>275,000</u>	<u>664,000</u>	<u>587,000</u>
001 Travelling Allowance			275,000	664,000	587,000
A03806 Transportation of Goods					<u>20,000</u>
001 Transportation of Goods					20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>810,000</u>	<u>2,239,000</u>	<u>2,586,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			810,000	2,239,000	2,586,000
A03808 Conveyance Charges			<u>44,000</u>		
001 Conveyance Charges			44,000		
A03821 Training - domestic			1,000		50,000
A039 TOTAL GENERAL			<u>4,678,000</u>	<u>5,864,000</u>	<u>5,552,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A03901 Stationery			<u>110,000</u>	<u>866,000</u>	<u>1,021,000</u>
001 Stationery			110,000	866,000	1,021,000
A03902 Printing and Publication			<u>198,000</u>	<u>96,000</u>	<u>200,000</u>
001 Printing and publication			198,000	96,000	200,000
A03905 Newspapers Periodicals and Books			130,000	172,000	206,000
A03906 Uniforms and Protective Clothing			100,000	28,000	50,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>4,000</u>	<u>187,000</u>
001 Advertising and Publicity			20,000	4,000	187,000
A03919 Payments to Other for Service Rendered			<u>4,000,000</u>	<u>4,174,000</u>	<u>3,418,000</u>
001 Payments to Others for Service Rendered			4,000,000	4,174,000	3,418,000
A03970 Others			<u>120,000</u>	<u>524,000</u>	<u>470,000</u>
001 Others			120,000	524,000	470,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,156,000</u>	<u>420,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,156,000</u>	<u>420,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,156,000	420,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>86,000</u>	<u>110,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>86,000</u>	<u>110,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>86,000</u>	<u>110,000</u>
001 Entertainment & Gifts			50,000	86,000	110,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,679,000</u>	<u>12,432,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,500,000</u>	<u>8,540,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>500,000</u>
001 Hardware			1,000	500,000	500,000
A09202 Software			<u>1,000</u>		<u>40,000</u>
001 Software			1,000		40,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,000,000</u>	<u>8,000,000</u>
003 I.T. Equipment			1,000	1,000,000	8,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>779,000</u>	<u>2,500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>779,000</u>	<u>2,500,000</u>
001 Plant and Machinery			1,000	779,000	2,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>400,000</u>	<u>1,392,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>400,000</u>	<u>1,392,000</u>
001 Furniture & Fixture			1,000	400,000	1,392,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,450,000</u>	<u>1,327,000</u>	<u>2,783,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>52,000</u>	<u>154,000</u>
A13001 Transport			<u>100,000</u>	<u>52,000</u>	<u>154,000</u>
001 Transport			100,000	52,000	154,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>145,000</u>	<u>158,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>145,000</u>	<u>158,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
001 Machinery and Equipment			50,000	145,000	158,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>25,000</u>	<u>70,000</u>
A13201 Furniture and Fixture			40,000	25,000	70,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>	<u>1,000,000</u>	<u>2,200,000</u>
A13301 Office Buildings			<u>600,000</u>	<u>500,000</u>	<u>1,500,000</u>
001 Office Buildings			600,000	500,000	1,500,000
A13302 Residential Buildings			<u>600,000</u>	<u>500,000</u>	<u>700,000</u>
001 Residential Buildings			600,000	500,000	700,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>105,000</u>	<u>201,000</u>
A13701 Hardware			20,000	25,000	51,000
A13702 Software			10,000		
A13703 I.T. Equipment			30,000	80,000	150,000
Session Courts (District & Session Judges) Bunair			65,511,000	73,174,000	92,501,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>90,727,000</u>	<u>86,568,000</u>	<u>112,235,000</u>
A011 TOTAL PAY	92	92	<u>31,191,000</u>	<u>38,380,000</u>	<u>43,528,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	<u>13,648,000</u>	<u>14,871,000</u>	<u>17,260,000</u>
A01101 Total Basic Pay Of Officer	21	21	<u>13,648,000</u>	<u>14,871,000</u>	<u>17,260,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	2,037,000		2,892,000
C061 Civil Judge (BPS-18)	7	7	4,910,000		6,960,000
A057 Assistant (BPS-16)	1	1	1,154,000		1,644,000
C082 Computer Operator (BPS-16)	10	10	4,305,000		4,000,000
A011-2 TOTAL PAY OF OTHER STAFF	71	71	<u>17,543,000</u>	<u>23,509,000</u>	<u>26,268,000</u>
A01151 Total Basic Pay Other Staff	71	71	<u>17,543,000</u>	<u>23,509,000</u>	<u>26,268,000</u>
S035 Senior Clerk (BPS-14)	10	10	3,783,000		5,664,000
S114 Steno Typist (BPS-14)	7	7	2,680,000		4,008,000
S115 Stenographer (BPS-14)	1	1	133,000		204,000
J013 Junior Clerk (BPS-11)	22	22	4,759,000		7,116,000
B057 Bailiff (BPS-06)	3	3	838,000		1,260,000
D112 Driver (BPS-06)	3	3	361,000		540,000
P081 Process Server (BPS-05)	5	5	886,000		1,332,000
C057 Chowkidar (BPS-03)	4	4	943,000		1,416,000
N005 Naib Qasid (BPS-03)	13	13	2,456,000		3,672,000
S162 Sweeper (BPS-03)	3	3	704,000		1,056,000
A012 TOTAL ALLOWANCES			<u>59,536,000</u>	<u>48,188,000</u>	<u>68,707,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>58,431,000</u>	<u>47,966,000</u>	<u>67,837,000</u>
A01202 House Rent Allowance			2,775,000	2,759,000	2,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A01203 Conveyance Allowance			3,170,000	2,811,000	3,143,000
A01207 Washing Allowance			41,000	317,000	383,000
A01208 Dress Allowance			41,000	317,000	383,000
A0120D Integrated Allowance			88,000	190,000	230,000
A0120K Special Judicial Allowance			8,835,000	10,815,000	12,851,000
A01217 Medical Allowance			1,827,000	1,541,000	1,728,000
A0121T Adhoc Relief Allowance 2013			450,000	320,000	337,000
A01224 Entertainment Allowance			22,000	14,000	19,000
A01226 Computer Allowance			237,000	158,000	185,000
A0122C Adhoc Relief Allowance - 2015			321,000	239,000	252,000
A0122M Adhoc Relief Allowance 2016			2,086,000		
A0122N Special Conveyance Allowance to Disbalded Employees			2,000		3,000
A0122Y Ad-hoc Relief Allowance 2017			2,979,000		
A01233 Unattractive Area Allowance			<u>1,310,000</u>	<u>1,129,000</u>	<u>1,270,000</u>
001 Unattractive Area Allowance			1,310,000	1,129,000	1,270,000
A0123G Ad-hoc Relief Allowance-2018			2,979,000		
A0123P Ad-hoc Relief Allowance 2019			2,197,000		
A01241 Utility allowance for electricity			10,387,000	9,370,000	10,481,000
A01248 Judicial Allowance			5,199,000	8,726,000	9,072,000
A0124F Adhoc Relief Allowance-2021			5,353,000		
A0124H Special Allowance-2021			2,368,000	1,928,000	2,087,000
A0124L Weather Allowance			1,000,000	690,000	1,000,000
A0124N Disparity Reduction Allowance 2022- 15%			4,764,000	2,866,000	3,072,000
A0124R Adhoc Relief Allowance 2022				3,776,000	4,088,000
A0124X Adhoc Relief Allowance 2023					14,262,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>222,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>222,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	222,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,834,000</u>	<u>5,336,000</u>	<u>7,448,000</u>
A032 TOTAL COMMUNICATIONS			<u>250,000</u>	<u>267,000</u>	<u>150,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A03201 Postage and Telegraph			50,000	85,000	
A03202 Telephone and Trunk Call			200,000	182,000	150,000
A033 TOTAL UTILITIES			<u>435,000</u>	<u>913,000</u>	<u>2,500,000</u>
A03303 Electricity			<u>434,000</u>	<u>913,000</u>	<u>2,500,000</u>
001 Electricity			434,000	913,000	2,500,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>140,000</u>	<u>350,000</u>
A03402 Rent for Office Building			1,000	140,000	350,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>16,000</u>	
A03603 Registration			1,000	16,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>567,000</u>	<u>1,716,000</u>	<u>3,540,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>300,000</u>	<u>587,000</u>	<u>500,000</u>
001 Travelling Allowance			300,000	587,000	500,000
A03806 Transportation of Goods			<u>1,000</u>	<u>21,000</u>	<u>20,000</u>
001 Transportation of Goods			1,000	21,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,108,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,108,000	3,000,000
A03808 Conveyance Charges			<u>15,000</u>		<u>20,000</u>
001 Conveyance Charges			15,000		20,000
A039 TOTAL GENERAL			<u>580,000</u>	<u>2,284,000</u>	<u>908,000</u>
A03901 Stationery			<u>150,000</u>	<u>950,000</u>	<u>500,000</u>
001 Stationery			150,000	950,000	500,000
A03902 Printing and Publication			<u>100,000</u>	<u>600,000</u>	<u>188,000</u>
001 Printing and publication			100,000	600,000	188,000
A03905 Newspapers Periodicals and Books			150,000	295,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A03906 Uniforms and Protective Clothing			50,000		
A03907 Advertising & Publicity			<u>50,000</u>	<u>79,000</u>	<u>20,000</u>
001 Advertising and Publicity			50,000	79,000	20,000
A03970 Others			<u>80,000</u>	<u>360,000</u>	<u>200,000</u>
001 Others			80,000	360,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>160,000</u>	<u>469,000</u>	<u>150,000</u>
A041 TOTAL PENSION			<u>160,000</u>	<u>469,000</u>	<u>150,000</u>
A04106 Reimbursement of medical charges to pensioners			150,000		
A04114 Superannuation Encashment of L.P.R			10,000	469,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	1,000
A06 TOTAL TRANSFERS			<u>1,000</u>		<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		<u>50,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>		<u>50,000</u>
001 Entertainment & Gifts			1,000		50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>8,606,000</u>	<u>2,550,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,974,000</u>	<u>1,050,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,185,000</u>	<u>500,000</u>
001 Hardware			1,000	1,185,000	500,000
A09202 Software			<u>1,000</u>		<u>50,000</u>
001 Software			1,000		50,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,789,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
003 I.T. Equipment			1,000	1,789,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>845,000</u>	
A09501 Transport			<u>1,000</u>	<u>845,000</u>	
001 Transport			1,000	845,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,991,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,991,000</u>	<u>1,000,000</u>
001 Plant and Machinery			1,000	2,991,000	1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,796,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,796,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	1,796,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,160,000</u>	<u>487,000</u>	<u>1,410,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>176,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>176,000</u>	<u>100,000</u>
001 Transport			50,000	176,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>173,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>173,000</u>	<u>100,000</u>
001 Machinery and Equipment			40,000	173,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>120,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			20,000	120,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>		<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>		<u>500,000</u>
001 Office Buildings			500,000		500,000
A13302 Residential Buildings			<u>500,000</u>		<u>500,000</u>
001 Residential Buildings			500,000		500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>18,000</u>	<u>110,000</u>
A13701 Hardware			20,000	12,000	50,000
A13702 Software			10,000		10,000
A13703 I.T. Equipment			20,000	6,000	50,000
Civil Courts (Civil Judges) Bunair			93,889,000	102,066,000	123,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,375,000</u>	<u>14,073,000</u>	<u>18,992,000</u>
A011 TOTAL PAY	20	20	<u>4,344,000</u>	<u>7,093,000</u>	<u>7,940,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>514,000</u>	<u>759,000</u>	<u>732,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>514,000</u>	<u>759,000</u>	<u>732,000</u>
A057 Assistant (BPS-16)	1	1	514,000		732,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,830,000</u>	<u>6,334,000</u>	<u>7,208,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,830,000</u>	<u>6,334,000</u>	<u>7,208,000</u>
J013 Junior Clerk (BPS-11)	4	4	1,351,000		3,500,000
B057 Bailiff (BPS-06)	3	3	859,000		1,284,000
P081 Process Server (BPS-05)	12	12	1,620,000		2,424,000
A012 TOTAL ALLOWANCES			<u>9,031,000</u>	<u>6,980,000</u>	<u>11,052,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,478,000</u>	<u>6,980,000</u>	<u>10,516,000</u>
A01202 House Rent Allowance			324,000	522,000	589,000
A01203 Conveyance Allowance			478,000	509,000	569,000
A01207 Washing Allowance			203,000	166,000	189,000
A01208 Dress Allowance			203,000	166,000	189,000
A0120D Integrated Allowance			122,000	99,000	114,000
A01217 Medical Allowance			309,000	331,000	374,000
A0121T Adhoc Relief Allowance 2013			81,000	86,000	87,000
A0122C Adhoc Relief Allowance - 2015			70,000	71,000	72,000
A0122M Adhoc Relief Allowance 2016			305,000		
A0122Y Ad-hoc Relief Allowance 2017			422,000		
A01233 Unattractive Area Allowance			<u>215,000</u>	<u>228,000</u>	<u>257,000</u>
001 Unattractive Area Allowance			215,000	228,000	257,000
A0123G Ad-hoc Relief Allowance-2018			422,000		
A0123P Ad-hoc Relief Allowance 2019			422,000		
A01241 Utility allowance for electricity			1,455,000	1,547,000	1,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A01248 Judicial Allowance			655,000	1,508,000	1,692,000
A0124F Adhoc Relief Allowance-2021			1,040,000		
A0124H Special Allowance-2021			600,000	179,000	173,000
A0124L Weather Allowance			500,000	166,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			652,000	701,000	746,000
A0124R Adhoc Relief Allowance 2022				701,000	746,000
A0124X Adhoc Relief Allowance 2023					2,656,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>413,000</u>	<u>1,152,000</u>	<u>1,558,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>45,000</u>
A03603 Registration			1,000		45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>361,000</u>	<u>1,152,000</u>	<u>1,513,000</u>
A03805 Travelling Allowance			<u>11,000</u>	<u>25,000</u>	<u>180,000</u>
001 Travelling Allowance			11,000	25,000	180,000
A03806 Transportation of Goods					<u>15,000</u>
001 Transportation of Goods					15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>	<u>1,127,000</u>	<u>1,318,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			350,000	1,127,000	1,318,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>538,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>538,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	538,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>149,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>149,000</u>	<u>340,000</u>
A13001 Transport			<u>100,000</u>	<u>149,000</u>	<u>340,000</u>
001 Transport			100,000	149,000	340,000
Process Serving Establishment for Subordinate Judges Courts, Bunner.			13,890,000	15,912,000	21,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,298,000</u>	<u>9,466,000</u>	<u>11,458,000</u>
A011 TOTAL PAY	14	14	<u>2,743,000</u>	<u>5,706,000</u>	<u>5,278,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,187,000</u>	<u>2,778,000</u>	<u>2,950,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,187,000</u>	<u>2,778,000</u>	<u>2,950,000</u>
D570 District Attorney (BPS-19)	1	1	445,000		1,500,000
D571 Deputy District Attorney (BPS-18)	1	1	565,000		1,000,000
C082 Computer Operator (BPS-16)	1	1	177,000		450,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,556,000</u>	<u>2,928,000</u>	<u>2,328,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,556,000</u>	<u>2,928,000</u>	<u>2,328,000</u>
S035 Senior Clerk (BPS-14)	1	1	233,000		348,000
J013 Junior Clerk (BPS-11)	3	3	500,000		744,000
D112 Driver (BPS-06)	1	1	108,000		168,000
C057 Chowkidar (BPS-03)	2	2	229,000		348,000
N005 Naib Qasid (BPS-03)	4	4	486,000		720,000
A012 TOTAL ALLOWANCES			<u>4,555,000</u>	<u>3,760,000</u>	<u>6,180,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,055,000</u>	<u>3,760,000</u>	<u>5,946,000</u>
A01202 House Rent Allowance			261,000	585,000	602,000
A01203 Conveyance Allowance			197,000	387,000	317,000
A01207 Washing Allowance			4,000	72,000	74,000
A01208 Dress Allowance			4,000	72,000	74,000
A0120D Integrated Allowance			25,000	43,000	44,000
A01217 Medical Allowance			180,000	255,000	263,000
A0121T Adhoc Relief Allowance 2013			53,000	59,000	61,000
A01224 Entertainment Allowance			8,000	6,000	6,000
A01226 Computer Allowance			30,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			37,000	41,000	42,000
A0122M Adhoc Releif Allowance 2016			188,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A0122Y Ad-hoc Relief Allowance 2017			256,000		
A01233 Unattractive Area Allowance			<u>121,000</u>	<u>201,000</u>	<u>192,000</u>
001 Unattractive Area Allowance			121,000	201,000	192,000
A01239 Special allowance			<u>282,000</u>	<u>360,000</u>	<u>371,000</u>
001 Special Allowance			282,000	360,000	371,000
A0123G Ad-hoc Relief Allowance-2018			256,000		
A0123P Ad-hoc Relief Allowance 2019			201,000		
A0124F Adhoc Relief Allowance-2021			691,000		
A0124H Special Allowance-2021			350,000	425,000	438,000
A0124L Weather Allowance			500,000	120,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			411,000	558,000	575,000
A0124R Adhoc Relief Allowance 2022				558,000	575,000
A0124X Adhoc Relief Allowance 2023					1,959,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>571,000</u>	<u>584,000</u>	<u>1,015,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>34,000</u>	<u>63,000</u>
A03201 Postage and Telegraph			10,000	5,000	17,000
A03202 Telephone and Trunk Call			30,000	29,000	46,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>197,000</u>	<u>250,000</u>
A03303 Electricity			<u>100,000</u>	<u>197,000</u>	<u>250,000</u>
001 Electricity			100,000	197,000	250,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03603 Registration			1,000	1,000	2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>228,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>48,000</u>	<u>100,000</u>
001 Travelling Allowance			150,000	48,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	350,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>124,000</u>	<u>250,000</u>
A03901 Stationery			<u>60,000</u>	<u>64,000</u>	<u>120,000</u>
001 Stationery			60,000	64,000	120,000
A03905 Newspapers Periodicals and Books					30,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>100,000</u>
001 Others			40,000	60,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>401,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>401,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>401,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		401,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>70,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>50,000</u>	<u>200,000</u>
A13001 Transport			<u>100,000</u>	<u>50,000</u>	<u>200,000</u>
001 Transport			100,000	50,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	10,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	10,000	30,000
District Attorney, Buner			9,211,000	10,120,000	13,138,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,702,000</u>	<u>46,274,000</u>	<u>53,980,000</u>
A011 TOTAL PAY	41	41	<u>15,377,000</u>	<u>21,292,000</u>	<u>21,064,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>9,136,000</u>	<u>12,958,000</u>	<u>12,672,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>9,136,000</u>	<u>12,906,000</u>	<u>12,252,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,560,000		2,208,000
A014 Additional District And Session Judge (BPS-20)	2	2	1,941,000		2,748,000
S166 Superintendent (BPS-17)	1	1	1,110,000		1,572,000
A057 Assistant (BPS-16)	2	2	963,000		1,368,000
C082 Computer Operator (BPS-16)	6	6	2,606,000		3,000,000
S061 Senior Scale Stenographer (BPS-16)	1	1	956,000		1,356,000
A01102 Personal pay				52,000	420,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>6,241,000</u>	<u>8,334,000</u>	<u>8,392,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>6,236,000</u>	<u>8,334,000</u>	<u>8,388,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	875,000		600,000
S035 Senior Clerk (BPS-14)	3	3	974,000		1,464,000
S114 Steno Typist (BPS-14)	3	3	974,000		1,200,000
J013 Junior Clerk (BPS-11)	8	8	1,321,000		1,980,000
D112 Driver (BPS-06)	3	3	405,000		612,000
D006 Daftari (BPS-04)	1	1	199,000		300,000
R016 Record Lifter (BPS-04)	1	1	170,000		252,000
C057 Chowkidar (BPS-03)	2	2	171,000		264,000
N005 Naib Qasid (BPS-03)	2	2	412,000		624,000
P081 Process Server (BPS-03)	1	1	170,000		252,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BM4004	Session Courts (District & Session Judges) Battagram						
S162	Sweeper	(BPS-03)	3	3	565,000		840,000
A01152	Personal pay				5,000		4,000
A012	TOTAL ALLOWANCES				30,325,000	24,982,000	32,916,000
A012-1	TOTAL REGULAR ALLOWANCES				29,220,000	24,783,000	32,046,000
A01201	Senior Post Allowance				51,000	41,000	32,000
A01202	House Rent Allowance				1,410,000	1,659,000	1,687,000
A01203	Conveyance Allowance				1,452,000	1,266,000	1,278,000
A01207	Washing Allowance				14,000	153,000	148,000
A01208	Dress Allowance				14,000	153,000	148,000
A0120D	Integrated Allowance				18,000	92,000	89,000
A0120K	Special Judicial Allowance				5,007,000	5,895,000	5,192,000
A01217	Medical Allowance				825,000	752,000	739,000
A0121T	Adhoc Relief Allowance 2013				224,000	205,000	194,000
A01224	Entertainment Allowance				26,000	20,000	16,000
A01226	Computer Allowance				98,000	90,000	93,000
A0122C	Adhoc Relief Allowance - 2015				154,000	144,000	137,000
A0122M	Adhoc Relief Allowance 2016				1,049,000		
A0122N	Special Conveyance Allowance to Disabled Employees				40,000	36,000	74,000
A0122Y	Ad-hoc Relief Allowance 2017				1,538,000		
A01233	Unattractive Area Allowance				<u>592,000</u>	<u>537,000</u>	<u>525,000</u>
001	Unattractive Area Allowance				592,000	537,000	525,000
A0123G	Ad-hoc Relief Allowance-2018				1,538,000		
A0123P	Ad-hoc Relief Allowance 2019				1,072,000		
A01241	Utility allowance for electricity				5,179,000	4,644,000	4,462,000
A01248	Judicial Allowance				2,204,000	4,213,000	3,646,000
A0124F	Adhoc Relief Allowance-2021				2,925,000		
A0124H	Special Allowance-2021				984,000	922,000	940,000
A0124L	Weather Allowance				500,000	340,000	2,322,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,306,000	1,522,000	1,487,000
A0124R	Adhoc Relief Allowance 2022					2,099,000	1,973,000
A0124X	Adhoc Relief Allowance 2023						6,864,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,105,000	199,000	870,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A01274 Medical Charges			<u>1,000,000</u>	<u>199,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	199,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,645,000</u>	<u>4,793,000</u>	<u>4,756,000</u>
A032 TOTAL COMMUNICATIONS			<u>250,000</u>	<u>210,000</u>	<u>340,000</u>
A03201 Postage and Telegraph			20,000	50,000	50,000
A03202 Telephone and Trunk Call			230,000	160,000	290,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>246,000</u>	<u>522,000</u>
A03303 Electricity			<u>100,000</u>	<u>246,000</u>	<u>522,000</u>
001 Electricity			100,000	246,000	522,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>		<u>10,000</u>
A03670 Others			<u>5,000</u>		<u>10,000</u>
001 Others			5,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>873,000</u>	<u>3,144,000</u>	<u>2,234,000</u>
A03805 Travelling Allowance			<u>132,000</u>	<u>742,000</u>	<u>300,000</u>
001 Travelling Allowance			132,000	742,000	300,000
A03806 Transportation of Goods					<u>10,000</u>
001 Transportation of Goods					10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>2,402,000</u>	<u>1,880,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	2,402,000	1,880,000
A03808 Conveyance Charges			<u>66,000</u>		<u>44,000</u>
001 Conveyance Charges			66,000		44,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A039 TOTAL GENERAL			<u>416,000</u>	<u>1,193,000</u>	<u>1,650,000</u>
A03901 Stationery			<u>77,000</u>	<u>589,000</u>	<u>600,000</u>
001 Stationery			77,000	589,000	600,000
A03902 Printing and Publication			<u>138,000</u>		<u>300,000</u>
001 Printing and publication			138,000		300,000
A03905 Newspapers Periodicals and Books			50,000	299,000	300,000
A03906 Uniforms and Protective Clothing			50,000	50,000	50,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>26,000</u>	<u>200,000</u>
001 Advertising and Publicity			20,000	26,000	200,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>		
001 Payments to Others for Service Rendered			1,000		
A03970 Others			<u>80,000</u>	<u>229,000</u>	<u>200,000</u>
001 Others			80,000	229,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,742,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,742,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,742,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>15,000</u>		<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>15,000</u>		<u>100,000</u>
A06301 Entertainments & Gifts			<u>15,000</u>		<u>100,000</u>
001 Entertainment & Gifts			15,000		100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,396,000</u>	<u>7,700,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,596,000</u>	<u>2,200,000</u>
A09201 Hardware			<u>1,000</u>	494,000	<u>1,000,000</u>
001 Hardware			1,000	494,000	1,000,000
A09202 Software			<u>1,000</u>	<u>104,000</u>	<u>200,000</u>
001 Software			1,000	104,000	200,000
A09203 I.T. Equipment			<u>1,000</u>	<u>998,000</u>	<u>1,000,000</u>
003 I.T. Equipment			1,000	998,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,400,000</u>	<u>3,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,400,000</u>	<u>3,000,000</u>
001 Plant and Machinery			1,000	1,400,000	3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>400,000</u>	<u>2,500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>400,000</u>	<u>2,500,000</u>
001 Furniture & Fixture			1,000	400,000	2,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,020,000</u>	<u>1,855,000</u>	<u>4,850,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>224,000</u>	<u>500,000</u>
A13001 Transport			<u>250,000</u>	<u>224,000</u>	<u>500,000</u>
001 Transport			250,000	224,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>230,000</u>	<u>400,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>230,000</u>	<u>400,000</u>
001 Machinery and Equipment			100,000	230,000	400,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>78,000</u>	<u>300,000</u>
A13201 Furniture and Fixture			50,000	78,000	300,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>550,000</u>	<u>1,000,000</u>	<u>3,000,000</u>
A13301 Office Buildings			<u>300,000</u>	<u>500,000</u>	<u>1,500,000</u>
001 Office Buildings			300,000	500,000	1,500,000
A13302 Residential Buildings			<u>250,000</u>	<u>500,000</u>	<u>1,500,000</u>
001 Residential Buildings			250,000	500,000	1,500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>323,000</u>	<u>650,000</u>
A13701 Hardware			20,000	125,000	300,000
A13702 Software			20,000		50,000
A13703 I.T. Equipment			30,000	198,000	300,000
Session Courts (District & Session Judges) Battagram			48,390,000	58,060,000	72,386,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,411,000</u>	<u>52,670,000</u>	<u>60,607,000</u>
A011 TOTAL PAY	59	59	<u>16,779,000</u>	<u>23,279,000</u>	<u>22,592,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>7,424,000</u>	<u>10,998,000</u>	<u>10,524,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>7,424,000</u>	<u>10,998,000</u>	<u>10,524,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,459,000		2,064,000
C061 Civil Judge (BPS-18)	4	4	3,352,000		4,752,000
A057 Assistant (BPS-16)	1	1	563,000		804,000
C082 Computer Operator (BPS-16)	6	6	2,050,000		2,904,000
A011-2 TOTAL PAY OF OTHER STAFF	46	46	<u>9,355,000</u>	<u>12,281,000</u>	<u>12,068,000</u>
A01151 Total Basic Pay Other Staff	46	46	<u>9,355,000</u>	<u>12,281,000</u>	<u>12,068,000</u>
S035 Senior Clerk (BPS-14)	6	6	1,537,000		2,304,000
S114 Steno Typist (BPS-14)	6	6	1,427,000		2,136,000
J013 Junior Clerk (BPS-11)	15	15	3,633,000		3,500,000
B057 Bailiff (BPS-06)	4	4	820,000		1,224,000
D112 Driver (BPS-06)	2	2	220,000		336,000
P081 Process Server (BPS-05)	4	4	470,000		708,000
C057 Chowkidar (BPS-03)	1	1	140,000		204,000
N005 Naib Qasid (BPS-03)	6	6	898,000		1,344,000
S162 Sweeper (BPS-03)	2	2	210,000		312,000
A012 TOTAL ALLOWANCES			<u>35,632,000</u>	<u>29,391,000</u>	<u>38,015,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>34,527,000</u>	<u>29,391,000</u>	<u>37,145,000</u>
A01202 House Rent Allowance			1,907,000	1,533,000	1,481,000
A01203 Conveyance Allowance			1,949,000	1,650,000	1,588,000
A01207 Washing Allowance			9,000	135,000	136,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A01208 Dress Allowance			9,000	135,000	136,000
A0120D Integrated Allowance			25,000	81,000	82,000
A0120K Special Judicial Allowance			5,832,000	7,242,000	6,247,000
A01217 Medical Allowance			1,065,000	915,000	883,000
A0121T Adhoc Relief Allowance 2013			225,000	214,000	187,000
A01224 Entertainment Allowance			14,000	12,000	12,000
A01226 Computer Allowance			118,000	108,000	111,000
A0122C Adhoc Relief Allowance - 2015			154,000	142,000	127,000
A0122M Adhoc Relief Allowance 2016			1,180,000		
A0122Y Ad-hoc Relief Allowance 2017			1,702,000		
A01233 Unattractive Area Allowance			<u>739,000</u>	<u>661,000</u>	<u>636,000</u>
001 Unattractive Area Allowance			739,000	661,000	636,000
A0123G Ad-hoc Relief Allowance-2018			1,702,000		
A0123P Ad-hoc Relief Allowance 2019			1,385,000		
A01241 Utility allowance for electricity			6,252,000	5,672,000	5,432,000
A01248 Judicial Allowance			2,970,000	5,323,000	4,684,000
A0124F Adhoc Relief Allowance-2021			3,200,000		
A0124H Special Allowance-2021			1,168,000	1,246,000	1,255,000
A0124L Weather Allowance			500,000	432,000	2,919,000
A0124N Disparity Reduction Allowance 2022- 15%			2,422,000	1,616,000	1,596,000
A0124R Adhoc Relief Allowance 2022				2,274,000	2,135,000
A0124X Adhoc Relief Allowance 2023					7,498,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>661,000</u>	<u>636,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,598,000</u>	<u>4,736,000</u>	<u>4,916,000</u>
A032 TOTAL COMMUNICATIONS			<u>240,000</u>	<u>106,000</u>	<u>115,000</u>
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			200,000	106,000	115,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A033 TOTAL UTILITIES			<u>201,000</u>	<u>515,000</u>	<u>820,000</u>
A03303 Electricity			<u>200,000</u>	<u>515,000</u>	<u>820,000</u>
001 Electricity			200,000	515,000	820,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>666,000</u>	<u>1,759,000</u>	<u>3,481,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>416,000</u>	<u>700,000</u>
001 Travelling Allowance			400,000	416,000	700,000
A03806 Transportation of Goods			<u>1,000</u>		<u>231,000</u>
001 Transportation of Goods			1,000		231,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,294,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,294,000	2,500,000
A03808 Conveyance Charges			<u>15,000</u>	<u>49,000</u>	<u>50,000</u>
001 Conveyance Charges			15,000	49,000	50,000
A039 TOTAL GENERAL			<u>490,000</u>	<u>2,356,000</u>	<u>500,000</u>
A03901 Stationery			<u>150,000</u>	<u>800,000</u>	<u>180,000</u>
001 Stationery			150,000	800,000	180,000
A03902 Printing and Publication			<u>100,000</u>	<u>1,000,000</u>	<u>50,000</u>
001 Printing and publication			100,000	1,000,000	50,000
A03905 Newspapers Periodicals and Books			50,000	22,000	25,000
A03906 Uniforms and Protective Clothing			40,000		20,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>39,000</u>	<u>25,000</u>
001 Advertising and Publicity			50,000	39,000	25,000
A03970 Others			<u>100,000</u>	<u>495,000</u>	<u>200,000</u>
001 Others			100,000	495,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>150,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A041 TOTAL PENSION			<u>10,000</u>		<u>150,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>		<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		<u>50,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>		<u>50,000</u>
001 Entertainment & Gifts			1,000		50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>5,998,000</u>	<u>2,020,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,499,000</u>	<u>1,020,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,999,000</u>	<u>500,000</u>
001 Hardware			1,000	1,999,000	500,000
A09202 Software			<u>1,000</u>		<u>20,000</u>
001 Software			1,000		20,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,500,000</u>	<u>500,000</u>
003 I.T. Equipment			1,000	1,500,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,500,000</u>	<u>500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,500,000</u>	<u>500,000</u>
001 Plant and Machinery			1,000	1,500,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>999,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>999,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	999,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>640,000</u>	<u>5,287,000</u>	<u>1,360,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>492,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>492,000</u>	<u>100,000</u>
001 Transport			50,000	492,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>698,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>698,000</u>	<u>100,000</u>
001 Machinery and Equipment			40,000	698,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>800,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	800,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Office Buildings			200,000	1,000,000	500,000
A13302 Residential Buildings			<u>200,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Residential Buildings			200,000	1,000,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>1,297,000</u>	<u>60,000</u>
A13701 Hardware			20,000	699,000	20,000
A13702 Software			10,000		20,000
A13703 I.T. Equipment			20,000	598,000	20,000
Civil Courts (Civil Judges) Batagram			54,667,000	68,691,000	69,104,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,366,000</u>	<u>4,491,000</u>	<u>6,840,000</u>
A011 TOTAL PAY	8	8	<u>2,545,000</u>	<u>2,283,000</u>	<u>2,672,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>331,000</u>	<u>411,000</u>	<u>500,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>331,000</u>	<u>411,000</u>	<u>500,000</u>
A057 Assistant (BPS-16)	1	1	331,000		500,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,214,000</u>	<u>1,872,000</u>	<u>2,172,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,214,000</u>	<u>1,872,000</u>	<u>2,172,000</u>
J013 Junior Clerk (BPS-11)	1	1	252,000		372,000
B057 Bailiff (BPS-06)	2	2	1,057,000		900,000
P081 Process Server (BPS-05)	4	4	905,000		900,000
A012 TOTAL ALLOWANCES			<u>4,821,000</u>	<u>2,208,000</u>	<u>4,168,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,268,000</u>	<u>2,208,000</u>	<u>3,632,000</u>
A01202 House Rent Allowance			173,000	177,000	199,000
A01203 Conveyance Allowance			237,000	168,000	193,000
A01207 Washing Allowance			87,000	48,000	49,000
A01208 Dress Allowance			87,000	48,000	49,000
A0120D Integrated Allowance			52,000	29,000	30,000
A01217 Medical Allowance			157,000	102,000	111,000
A0121T Adhoc Relief Allowance 2013			40,000	27,000	30,000
A0122C Adhoc Relief Allowance - 2015			30,000	19,000	21,000
A0122M Adhoc Relief Allowance 2016			151,000		
A0122Y Ad-hoc Relief Allowance 2017			210,000		
A01233 Unattractive Area Allowance			<u>109,000</u>	<u>72,000</u>	<u>80,000</u>
001 Unattractive Area Allowance			109,000	72,000	80,000
A0123G Ad-hoc Relief Allowance-2018			210,000		
A0123P Ad-hoc Relief Allowance 2019			210,000		
A01241 Utility allowance for electricity			691,000	494,000	587,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
A01248 Judicial Allowance			338,000	459,000	511,000
A0124F Adhoc Relief Allowance-2021			404,000		
A0124H Special Allowance-2021			200,000	62,000	94,000
A0124L Weather Allowance			500,000	55,000	332,000
A0124N Disparity Reduction Allowance 2022- 15%			382,000	224,000	237,000
A0124R Adhoc Relief Allowance 2022				224,000	237,000
A0124X Adhoc Relief Allowance 2023					872,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>313,000</u>	<u>716,000</u>	<u>600,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>261,000</u>	<u>716,000</u>	<u>600,000</u>
A03805 Travelling Allowance			<u>11,000</u>	<u>17,000</u>	<u>100,000</u>
001 Travelling Allowance			11,000	17,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>699,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	699,000	500,000
A039 TOTAL GENERAL			<u>50,000</u>		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>635,000</u>	<u>700,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>635,000</u>	<u>700,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	635,000	700,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>103,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>103,000</u>	<u>60,000</u>
A13001 Transport			<u>100,000</u>	<u>103,000</u>	<u>60,000</u>
001 Transport			100,000	103,000	60,000
Process Serving Establishment for Subordinate Judges Courts Battagram			7,781,000	5,945,000	8,200,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,300,000</u>	<u>5,278,000</u>	<u>6,820,000</u>
A011 TOTAL PAY	9	9	<u>2,423,000</u>	<u>3,097,000</u>	<u>3,452,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,186,000</u>	<u>1,320,000</u>	<u>1,408,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,186,000</u>	<u>1,320,000</u>	<u>1,408,000</u>
D570 District Attorney (BPS-19)	1	1	899,000		1,000,000
C082 Computer Operator (BPS-16)	1	1	287,000		408,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,237,000</u>	<u>1,777,000</u>	<u>2,044,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,237,000</u>	<u>1,777,000</u>	<u>2,044,000</u>
J013 Junior Clerk (BPS-11)	2	2	282,000		420,000
D112 Driver (BPS-06)	1	1	120,000		180,000
C057 Chowkidar (BPS-03)	1	1	135,000		400,000
N005 Naib Qasid (BPS-03)	3	3	700,000		1,044,000
A012 TOTAL ALLOWANCES			<u>3,877,000</u>	<u>2,181,000</u>	<u>3,368,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,377,000</u>	<u>2,181,000</u>	<u>3,134,000</u>
A01202 House Rent Allowance			208,000	338,000	253,000
A01203 Conveyance Allowance			189,000	255,000	245,000
A01207 Washing Allowance			3,000	72,000	62,000
A01208 Dress Allowance			3,000	72,000	62,000
A0120D Integrated Allowance			18,000	43,000	37,000
A01217 Medical Allowance			138,000	161,000	148,000
A0121T Adhoc Relief Allowance 2013			38,000	28,000	20,000
A01224 Entertainment Allowance			2,000	4,000	1,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			27,000	20,000	14,000
A0122M Adhoc Relief Allowance 2016			150,000		
A0122Y Ad-hoc Relief Allowance 2017			207,000		
A01233 Unattractive Area Allowance			<u>109,000</u>	<u>116,000</u>	<u>93,000</u>
001 Unattractive Area Allowance			109,000	116,000	93,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A01239 Special allowance			<u>201,000</u>	<u>140,000</u>	<u>134,000</u>
001 Special Allowance			201,000	140,000	134,000
A0123G Ad-hoc Relief Allowance-2018			207,000		
A0123P Ad-hoc Relief Allowance 2019			215,000		
A0124F Adhoc Relief Allowance-2021			552,000	13,000	
A0124H Special Allowance-2021			300,000	209,000	130,000
A0124L Weather Allowance			500,000	83,000	531,000
A0124N Disparity Reduction Allowance 2022- 15%			290,000	303,000	248,000
A0124R Adhoc Relief Allowance 2022				306,000	248,000
A0124X Adhoc Relief Allowance 2023					889,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>772,000</u>	<u>666,000</u>	<u>991,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>40,000</u>	<u>87,000</u>
A03201 Postage and Telegraph			20,000		17,000
A03202 Telephone and Trunk Call			60,000	40,000	70,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>100,000</u>	<u>150,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Electricity			100,000	100,000	150,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>378,000</u>	<u>450,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A03805 Travelling Allowance			<u>150,000</u>	<u>183,000</u>	<u>150,000</u>
001 Travelling Allowance			150,000	183,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>195,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	195,000	300,000
A039 TOTAL GENERAL			<u>260,000</u>	<u>148,000</u>	<u>302,000</u>
A03901 Stationery			<u>50,000</u>	<u>38,000</u>	<u>100,000</u>
001 Stationery			50,000	38,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			70,000	35,000	50,000
A03905 Newspapers Periodicals and Books			30,000	15,000	50,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>20,000</u>
001 Advertising and Publicity			15,000		20,000
A03917 Law Charges			15,000		2,000
A03970 Others			<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001 Others			80,000	60,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>50,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
001 Transport			100,000	50,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		<u>2,000</u>
A13301 Office Buildings			<u>1,000</u>		<u>2,000</u>
001 Office Buildings			1,000		2,000
District Attorney, Battagram			9,375,000	5,994,000	7,919,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>96,353,000</u>	<u>103,147,000</u>	<u>129,912,000</u>
A011 TOTAL PAY	98	98	<u>32,599,000</u>	<u>47,734,000</u>	<u>51,542,000</u>
A011-1 TOTAL PAY OF OFFICERS	28	28	<u>18,552,000</u>	<u>28,472,000</u>	<u>30,200,000</u>
A01101 Total Basic Pay Of Officer	28	28	<u>18,377,000</u>	<u>27,964,000</u>	<u>29,504,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,232,000		3,168,000
A014 Additional District And Session Judge (BPS-20)	7	7	2,845,000		7,000,000
S166 Superintendent (BPS-17)	1	1	872,000		1,236,000
A057 Assistant (BPS-16)	6	6	4,531,000		6,600,000
C082 Computer Operator (BPS-16)	8	8	4,204,000		6,000,000
S061 Senior Scale Stenographer (BPS-16)	5	5	3,693,000		5,500,000
A01102 Personal pay			175,000	508,000	696,000
A011-2 TOTAL PAY OF OTHER STAFF	70	70	<u>14,047,000</u>	<u>19,262,000</u>	<u>21,342,000</u>
A01151 Total Basic Pay Other Staff	70	70	<u>14,042,000</u>	<u>19,237,000</u>	<u>21,300,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	399,000		600,000
S035 Senior Clerk (BPS-14)	6	6	1,818,000		3,000,000
S114 Steno Typist (BPS-14)	4	4	729,000		1,092,000
S115 Stenographer (BPS-14)	1	1	120,000		180,000
F219 Female Support Assistant (BPS-11)	1	1	120,000		180,000
J013 Junior Clerk (BPS-11)	21	21	4,441,000		6,648,000
P022 Pesh Imam (BPS-09)	1	1	298,000		444,000
B057 Bailiff (BPS-06)	1	1	120,000		180,000
D112 Driver (BPS-06)	9	9	816,000		1,224,000
D006 Daftari (BPS-04)	2	2	828,000		1,236,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BU4011	Session Courts (District & Session Judges) Bannu						
R016	Record Lifter	(BPS-04)	1	1	254,000		384,000
C057	Chowkidar	(BPS-03)	4	4	835,000		1,248,000
M010	Mali	(BPS-03)	2	2	215,000		324,000
N005	Naib Qasid	(BPS-03)	10	10	1,973,000		2,952,000
S162	Sweeper	(BPS-03)	6	6	1,076,000		1,608,000
A01152	Personal pay				5,000	25,000	42,000
A012	TOTAL ALLOWANCES				63,754,000	55,413,000	78,370,000
A012-1	TOTAL REGULAR ALLOWANCES				62,649,000	55,037,000	77,510,000
A01201	Senior Post Allowance				116,000	106,000	109,000
A01202	House Rent Allowance				3,057,000	3,457,000	3,739,000
A01203	Conveyance Allowance				3,155,000	2,750,000	3,101,000
A01207	Washing Allowance				46,000	338,000	371,000
A01208	Dress Allowance				32,000	338,000	371,000
A0120D	Integrated Allowance				69,000	203,000	222,000
A0120K	Special Judicial Allowance				11,392,000	15,925,000	16,429,000
A01217	Medical Allowance				1,995,000	1,779,000	1,985,000
A0121T	Adhoc Relief Allowance 2013				600,000	456,000	469,000
A01224	Entertainment Allowance				57,000	52,000	53,000
A01226	Computer Allowance				118,000	134,000	148,000
A0122C	Adhoc Relief Allowance - 2015				423,000	314,000	320,000
A0122M	Adhoc Relief Allowance 2016				2,547,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,576,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				3,576,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019				2,532,000	3,000	
A01240	Utility allowance for gas					122,000	
A01241	Utility allowance for electricity				10,760,000	10,541,000	11,829,000
A01248	Judicial Allowance				4,638,000	8,505,000	9,628,000
A0124F	Adhoc Relief Allowance-2021				6,627,000	3,000	
A0124H	Special Allowance-2021				2,004,000	2,016,000	2,399,000
A0124L	Weather Allowance				500,000	20,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,829,000	3,243,000	3,616,000
A0124R	Adhoc Relief Allowance 2022					4,702,000	5,001,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A0124X Adhoc Relief Allowance 2023					17,355,000
A01270 Other				<u>24,000</u>	<u>31,000</u>
001 Others				24,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>376,000</u>	<u>860,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>68,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	68,000	800,000
A01278 Leave Salary			<u>105,000</u>	<u>308,000</u>	<u>60,000</u>
001 Leave Salary			105,000	308,000	60,000
A03 TOTAL OPERATING EXPENSES			<u>6,936,000</u>	<u>18,413,000</u>	<u>14,786,000</u>
A032 TOTAL COMMUNICATIONS			<u>480,000</u>	<u>480,000</u>	<u>344,000</u>
A03201 Postage and Telegraph			80,000	80,000	100,000
A03202 Telephone and Trunk Call			400,000	400,000	244,000
A033 TOTAL UTILITIES			<u>3,982,000</u>	<u>9,740,000</u>	<u>5,311,000</u>
A03301 Gas			1,000	3,700,000	
A03303 Electricity			<u>3,980,000</u>	<u>6,040,000</u>	<u>5,311,000</u>
001 Electricity			3,980,000	6,040,000	5,311,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>42,000</u>	<u>14,000</u>
A03603 Registration			1,000		
A03670 Others			<u>5,000</u>	<u>42,000</u>	<u>14,000</u>
001 Others			5,000	42,000	14,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,687,000</u>	<u>5,566,000</u>	<u>6,570,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>200,000</u>
003 Others			1,000		200,000
A03805 Travelling Allowance			<u>330,000</u>	<u>1,062,000</u>	<u>1,210,000</u>
001 Travelling Allowance			330,000	1,062,000	1,210,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A03806 Transportation of Goods				<u>77,000</u>	<u>110,000</u>
001 Transportation of Goods				77,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>4,411,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	4,411,000	5,000,000
A03808 Conveyance Charges			<u>6,000</u>	<u>16,000</u>	<u>50,000</u>
001 Conveyance Charges			6,000	16,000	50,000
A039 TOTAL GENERAL			<u>781,000</u>	<u>2,585,000</u>	<u>2,547,000</u>
A03901 Stationery			<u>220,000</u>	<u>519,000</u>	<u>836,000</u>
001 Stationery			220,000	519,000	836,000
A03902 Printing and Publication			<u>110,000</u>	<u>619,000</u>	<u>594,000</u>
001 Printing and publication			110,000	619,000	594,000
A03905 Newspapers Periodicals and Books			140,000	106,000	159,000
A03906 Uniforms and Protective Clothing			50,000	100,000	34,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>101,000</u>	<u>284,000</u>
001 Advertising and Publicity			60,000	101,000	284,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>60,000</u>	<u>70,000</u>
001 Payments to Others for Service Rendered			1,000	60,000	70,000
A03970 Others			<u>200,000</u>	<u>1,080,000</u>	<u>570,000</u>
001 Others			200,000	1,080,000	570,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>101,000</u>	<u>2,063,000</u>	
A041 TOTAL PENSION			<u>101,000</u>	<u>2,063,000</u>	
A04106 Reimbursement of medical charges to pensioners			100,000		
A04114 Superannuation Encashment of L.P.R			1,000	2,063,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>61,000</u>	<u>107,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>61,000</u>	<u>107,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>61,000</u>	<u>107,000</u>
001 Entertainment & Gifts			50,000	61,000	107,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>8,449,000</u>	<u>2,300,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>746,000</u>	<u>1,000,000</u>
A09201 Hardware			<u>1,000</u>	<u>348,000</u>	<u>500,000</u>
001 Hardware			1,000	348,000	500,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	<u>398,000</u>	<u>500,000</u>
003 I.T. Equipment			1,000	398,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>7,405,000</u>	<u>700,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>7,405,000</u>	<u>700,000</u>
001 Plant and Machinery			1,000	7,405,000	700,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>298,000</u>	<u>600,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>298,000</u>	<u>600,000</u>
001 Furniture & Fixture			1,000	298,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4011 Session Courts (District & Session Judges) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,620,000</u>	<u>2,029,000</u>	<u>4,363,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>702,000</u>	<u>901,000</u>
A13001 Transport			<u>180,000</u>	<u>702,000</u>	<u>901,000</u>
001 Transport			180,000	702,000	901,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>349,000</u>	<u>271,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>349,000</u>	<u>271,000</u>
001 Machinery and Equipment			100,000	349,000	271,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>138,000</u>	<u>281,000</u>
A13201 Furniture and Fixture			50,000	138,000	281,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>	<u>414,000</u>	<u>2,700,000</u>
A13301 Office Buildings			<u>600,000</u>	<u>274,000</u>	<u>1,700,000</u>
001 Office Buildings			600,000	274,000	1,700,000
A13302 Residential Buildings			<u>600,000</u>	<u>140,000</u>	<u>1,000,000</u>
001 Residential Buildings			600,000	140,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>426,000</u>	<u>210,000</u>
A13701 Hardware			40,000	239,000	200,000
A13702 Software			20,000		
A13703 I.T. Equipment			30,000	187,000	10,000
Session Courts (District & Session Judges) Bannu			105,067,000	134,162,000	151,468,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
BU4013	Civil Courts (Civil Judges) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				122,598,000	118,297,000	155,060,000
A011	TOTAL PAY				43,962,000	51,023,000	59,101,000
A011-1	TOTAL PAY OF OFFICERS				18,192,000	22,936,000	26,712,000
A01101	Total Basic Pay Of Officer		39	39	18,192,000	22,936,000	26,712,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,242,000		1,764,000
S295	Senior Civil Judge/Illaq Qazis/A.Illaq Qazis	(BPS-19)	1	1	1,066,000		1,512,000
C061	Civil Judge	(BPS-18)	18	18	9,802,000		13,896,000
A057	Assistant	(BPS-16)	1	1	378,000		540,000
C082	Computer Operator	(BPS-16)	18	18	5,704,000		9,000,000
A011-2	TOTAL PAY OF OTHER STAFF				25,770,000	28,087,000	32,389,000
A01151	Total Basic Pay Other Staff		120	120	25,745,000	28,054,000	32,360,000
S035	Senior Clerk	(BPS-14)	20	20	3,616,000		5,000,000
S114	Steno Typist	(BPS-14)	15	15	3,926,000		5,880,000
S115	Stenographer	(BPS-14)	1	1	133,000		204,000
J013	Junior Clerk	(BPS-11)	35	35	7,860,000		6,000,000
B057	Bailiff	(BPS-06)	5	5	1,140,000		1,704,000
D112	Driver	(BPS-06)	4	4	755,000		1,128,000
P081	Process Server	(BPS-05)	1	1	120,000		180,000
P081	Process Server	(BPS-04)	8	8	1,885,000		2,820,000
C057	Chowkidar	(BPS-03)	6	6	1,390,000		2,076,000
N005	Naib Qasid	(BPS-03)	18	18	3,398,000		5,088,000
S162	Sweeper	(BPS-03)	7	7	1,522,000		2,280,000
A01152	Personal pay				25,000	33,000	29,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A012 TOTAL ALLOWANCES			<u>78,636,000</u>	<u>67,274,000</u>	<u>95,959,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>77,531,000</u>	<u>66,642,000</u>	<u>95,144,000</u>
A01202 House Rent Allowance			5,516,000	4,800,000	5,373,000
A01203 Conveyance Allowance			4,938,000	3,702,000	4,139,000
A01207 Washing Allowance			54,000	358,000	337,000
A01208 Dress Allowance			47,000	355,000	337,000
A0120D Integrated Allowance			94,000	215,000	202,000
A0120K Special Judicial Allowance			12,069,000	19,946,000	22,493,000
A01217 Medical Allowance			2,677,000	2,100,000	2,339,000
A0121T Adhoc Relief Allowance 2013			610,000	416,000	435,000
A01224 Entertainment Allowance			22,000	14,000	19,000
A01226 Computer Allowance			176,000	176,000	204,000
A0122C Adhoc Relief Allowance - 2015			486,000	284,000	297,000
A0122M Adhoc Relief Allowance 2016			3,118,000		
A0122N Special Conveyance Allowance to Disabled Employees				51,000	148,000
A0122Y Ad-hoc Relief Allowance 2017			4,222,000		
A01233 Unattractive Area Allowance			<u>131,000</u>		<u>88,000</u>
001 Unattractive Area Allowance			131,000		88,000
A0123G Ad-hoc Relief Allowance-2018			4,222,000		
A0123P Ad-hoc Relief Allowance 2019			3,219,000		
A01241 Utility allowance for electricity			12,496,000	12,562,000	14,263,000
A01248 Judicial Allowance			6,381,000	10,697,000	12,249,000
A0124F Adhoc Relief Allowance-2021			6,603,000		
A0124H Special Allowance-2021			3,044,000	2,399,000	2,971,000
A0124L Weather Allowance			1,000,000	19,000	666,000
A0124N Disparity Reduction Allowance 2022- 15%			6,406,000	3,485,000	3,797,000
A0124R Adhoc Relief Allowance 2022				5,063,000	5,554,000
A0124X Adhoc Relief Allowance 2023					19,233,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>632,000</u>	<u>815,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>76,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	76,000	800,000
A01278 Leave Salary			<u>105,000</u>	<u>556,000</u>	<u>15,000</u>
001 Leave Salary			105,000	556,000	15,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A03 TOTAL OPERATING EXPENSES			<u>2,121,000</u>	<u>5,969,000</u>	<u>4,803,000</u>
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>90,000</u>	<u>113,000</u>
A03201 Postage and Telegraph			30,000	15,000	
A03202 Telephone and Trunk Call			180,000	75,000	113,000
A033 TOTAL UTILITIES			<u>803,000</u>	<u>584,000</u>	<u>750,000</u>
A03301 Gas			1,000		
A03302 Water			1,000		
A03303 Electricity			<u>800,000</u>	<u>584,000</u>	<u>750,000</u>
001 Electricity			800,000	584,000	750,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>5,000</u>	
A03603 Registration			1,000		
A03670 Others			<u>10,000</u>	<u>5,000</u>	
001 Others			10,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>566,000</u>	<u>2,088,000</u>	<u>2,250,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>914,000</u>	<u>700,000</u>
001 Travelling Allowance			300,000	914,000	700,000
A03806 Transportation of Goods				<u>100,000</u>	<u>20,000</u>
001 Transportation of Goods				100,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,066,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,066,000	1,500,000
A03808 Conveyance Charges			<u>15,000</u>	<u>8,000</u>	<u>30,000</u>
001 Conveyance Charges			15,000	8,000	30,000
A03809 CNG Charges (Govt)			1,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A039 TOTAL GENERAL			<u>530,000</u>	<u>3,202,000</u>	<u>1,690,000</u>
A03901 Stationery			<u>150,000</u>	<u>1,799,000</u>	<u>400,000</u>
001 Stationery			150,000	1,799,000	400,000
A03902 Printing and Publication			<u>100,000</u>	<u>400,000</u>	<u>1,000,000</u>
001 Printing and publication			100,000	400,000	1,000,000
A03905 Newspapers Periodicals and Books			50,000	99,000	20,000
A03906 Uniforms and Protective Clothing			60,000		20,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>4,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	4,000	50,000
A03970 Others			<u>120,000</u>	<u>900,000</u>	<u>200,000</u>
001 Others			120,000	900,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>453,000</u>	<u>150,000</u>
A041 TOTAL PENSION			<u>10,000</u>	<u>453,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R			10,000	453,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>		<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		<u>50,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>		<u>50,000</u>
001 Entertainment & Gifts			1,000		50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,350,000</u>	<u>2,350,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,050,000</u>	<u>1,350,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,500,000</u>	<u>600,000</u>
001 Hardware			1,000	1,500,000	600,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Software			1,000	50,000	50,000
A09203 I.T. Equipment			<u>1,000</u>	<u>500,000</u>	<u>700,000</u>
003 I.T. Equipment			1,000	500,000	700,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>800,000</u>	<u>500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>800,000</u>	<u>500,000</u>
001 Plant and Machinery			1,000	800,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>500,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>500,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,260,000</u>	<u>1,604,000</u>	<u>1,740,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>104,000</u>	<u>220,000</u>
A13001 Transport			<u>60,000</u>	<u>104,000</u>	<u>220,000</u>
001 Transport			60,000	104,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>300,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>300,000</u>	<u>200,000</u>
001 Machinery and Equipment			70,000	300,000	200,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>200,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			80,000	200,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>250,000</u>	<u>500,000</u>
001 Office Buildings			500,000	250,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>250,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	250,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>500,000</u>	<u>120,000</u>
A13701 Hardware			20,000	200,000	50,000
A13702 Software			10,000	100,000	20,000
A13703 I.T. Equipment			20,000	200,000	50,000
Civil Courts (Civil Judges) Bannu			125,997,000	129,673,000	164,154,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,938,000</u>	<u>28,313,000</u>	<u>32,923,000</u>
A011 TOTAL PAY	31	31	<u>6,034,000</u>	<u>14,459,000</u>	<u>14,064,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>456,000</u>	<u>678,000</u>	<u>648,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>456,000</u>	<u>678,000</u>	<u>648,000</u>
A057 Assistant (BPS-16)	1	1	456,000		648,000
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>5,578,000</u>	<u>13,781,000</u>	<u>13,416,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>5,558,000</u>	<u>13,775,000</u>	<u>13,400,000</u>
J013 Junior Clerk (BPS-11)	5	5	1,337,000		3,500,000
B057 Bailiff (BPS-06)	5	5	1,147,000		2,500,000
P081 Process Server (BPS-04)	20	20	3,074,000		7,400,000
A01152 Personal pay			20,000	6,000	16,000
A012 TOTAL ALLOWANCES			<u>11,904,000</u>	<u>13,854,000</u>	<u>18,859,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,351,000</u>	<u>13,728,000</u>	<u>18,334,000</u>
A01202 House Rent Allowance			324,000	1,028,000	971,000
A01203 Conveyance Allowance			578,000	1,051,000	1,006,000
A01207 Washing Allowance			418,000	393,000	374,000
A01208 Dress Allowance			418,000	393,000	374,000
A0120D Integrated Allowance			251,000	236,000	224,000
A01217 Medical Allowance			390,000	732,000	697,000
A0121M Adhoc Relief Allowance - 2012			10,000		6,000
A0121T Adhoc Relief Allowance 2013			99,000	155,000	146,000
A0122C Adhoc Relief Allowance - 2015			71,000	109,000	103,000
A0122M Adhoc Relief Allowance 2016			391,000		
A0122N Special Conveyance Allowance to Disabled Employees				36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			540,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A0123G Ad-hoc Relief Allowance-2018			540,000		
A0123P Ad-hoc Relief Allowance 2019			540,000		
A01241 Utility allowance for electricity			1,740,000	3,181,000	3,043,000
A01248 Judicial Allowance			801,000	3,203,000	3,060,000
A0124F Adhoc Relief Allowance-2021			2,038,000		
A0124H Special Allowance-2021			800,000	327,000	317,000
A0124L Weather Allowance			500,000	14,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			902,000	1,431,000	1,351,000
A0124R Adhoc Relief Allowance 2022				1,431,000	1,351,000
A0124X Adhoc Relief Allowance 2023					4,872,000
A01270 Other				<u>8,000</u>	<u>31,000</u>
001 Others				8,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>	<u>126,000</u>	<u>525,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>85,000</u>	<u>500,000</u>
001 Medical Charges			500,000	85,000	500,000
A01278 Leave Salary			<u>53,000</u>	<u>41,000</u>	<u>25,000</u>
001 Leave Salary			53,000	41,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>634,000</u>	<u>1,653,000</u>	<u>1,905,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>20,000</u>	
A03201 Postage and Telegraph			10,000	20,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>572,000</u>	<u>1,633,000</u>	<u>1,905,000</u>
A03805 Travelling Allowance			<u>22,000</u>	<u>24,000</u>	<u>77,000</u>
001 Travelling Allowance			22,000	24,000	77,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>550,000</u>	<u>1,578,000</u>	<u>1,828,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			550,000	1,578,000	1,828,000
A03808 Conveyance Charges				<u>31,000</u>	
001 Conveyance Charges				31,000	
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,061,000</u>	<u>974,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,061,000</u>	<u>974,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,061,000	974,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>180,000</u>	<u>154,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>180,000</u>	<u>154,000</u>
A13001 Transport			<u>100,000</u>	<u>180,000</u>	<u>154,000</u>
001 Transport			100,000	180,000	154,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.				
Process Serving Establishment for Subordinate Judges Courts, Bannu.			18,674,000	31,207,000	35,956,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,431,000</u>	<u>16,921,000</u>	<u>20,328,000</u>
A011 TOTAL PAY	14	14	<u>5,367,000</u>	<u>8,011,000</u>	<u>8,202,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,959,000</u>	<u>6,202,000</u>	<u>6,496,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,791,000</u>	<u>5,794,000</u>	<u>5,984,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,658,000		2,500,000
S166 Superintendent (BPS-17)	1	1	695,000		984,000
A057 Assistant (BPS-16)	2	2	555,000		900,000
C082 Computer Operator (BPS-16)	1	1	221,000		600,000
S061 Senior Scale Stenographer (BPS-16)	1	1	662,000		1,000,000
A01102 Personal pay			168,000	408,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,408,000</u>	<u>1,809,000</u>	<u>1,706,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,408,000</u>	<u>1,809,000</u>	<u>1,706,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		250,000
J013 Junior Clerk (BPS-11)	2	2	268,000		396,000
D112 Driver (BPS-06)	1	1	236,000		360,000
C057 Chowkidar (BPS-03)	1	1	201,000		300,000
N005 Naib Qasid (BPS-03)	2	2	272,000		300,000
S162 Sweeper (BPS-03)	1	1	226,000		100,000
A012 TOTAL ALLOWANCES			<u>11,064,000</u>	<u>8,910,000</u>	<u>12,126,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,299,000</u>	<u>8,910,000</u>	<u>11,954,000</u>
A01201 Senior Post Allowance			18,000	16,000	17,000
A01202 House Rent Allowance			238,000	364,000	366,000
A01203 Conveyance Allowance			335,000	355,000	365,000
A01207 Washing Allowance			5,000	36,000	25,000
A01208 Dress Allowance			5,000	36,000	25,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A0120D Integrated Allowance			4,000	22,000	15,000
A0120K Special Judicial Allowance			2,032,000	2,876,000	3,008,000
A01210 Risk Allowance			<u>738,000</u>	<u>724,000</u>	<u>730,000</u>
001 Risk Allowance			738,000	724,000	730,000
A01217 Medical Allowance			237,000	230,000	224,000
A0121T Adhoc Relief Allowance 2013			99,000	95,000	91,000
A01224 Entertainment Allowance			10,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			68,000	66,000	64,000
A0122M Adhoc Relief Allowance 2016			352,000		
A0122Y Ad-hoc Relief Allowance 2017			509,000		
A01239 Special allowance			<u>131,000</u>	<u>120,000</u>	<u>124,000</u>
001 Special Allowance			131,000	120,000	124,000
A0123G Ad-hoc Relief Allowance-2018			509,000		
A0123P Ad-hoc Relief Allowance 2019			267,000		
A01240 Utility allowance for gas					6,000
A01241 Utility allowance for electricity			1,379,000	1,396,000	1,421,000
A01248 Judicial Allowance			580,000	1,068,000	1,063,000
A0124F Adhoc Relief Allowance-2021			1,103,000		
A0124H Special Allowance-2021			400,000	269,000	293,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			780,000	435,000	453,000
A0124R Adhoc Relief Allowance 2022				794,000	762,000
A0124X Adhoc Relief Allowance 2023					2,559,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>765,000</u>		<u>172,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>100,000</u>
001 Medical Charges			500,000		100,000
A01277 Contingent Paid Staff			160,000		2,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,575,000</u>	<u>1,642,000</u>	<u>4,383,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>103,000</u>	<u>161,000</u>
A03201 Postage and Telegraph			10,000		8,000
A03202 Telephone and Trunk Call			130,000	103,000	153,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A033 TOTAL UTILITIES			<u>503,000</u>	<u>191,000</u>	<u>905,000</u>
A03301 Gas			1,000		10,000
A03302 Water			1,000		10,000
A03303 Electricity			<u>500,000</u>	<u>191,000</u>	<u>825,000</u>
001 Electricity			500,000	191,000	825,000
A03304 Hot and Cold Weather Charges			1,000		60,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>18,000</u>
A03670 Others			<u>10,000</u>		<u>18,000</u>
001 Others			10,000		18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>667,000</u>	<u>1,025,000</u>	<u>2,066,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>137,000</u>	<u>354,000</u>
001 Travelling Allowance			400,000	137,000	354,000
A03806 Transportation of Goods			<u>1,000</u>		<u>33,000</u>
001 Transportation of Goods			1,000		33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>825,000</u>	<u>1,515,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	825,000	1,515,000
A03808 Conveyance Charges			<u>15,000</u>	<u>63,000</u>	<u>114,000</u>
001 Conveyance Charges			15,000	63,000	114,000
A03809 CNG Charges (Govt)			1,000		50,000
A039 TOTAL GENERAL			<u>255,000</u>	<u>323,000</u>	<u>1,233,000</u>
A03901 Stationery			<u>50,000</u>	<u>125,000</u>	<u>242,000</u>
001 Stationery			50,000	125,000	242,000
A03902 Printing and Publication			<u>30,000</u>	<u>65,000</u>	<u>90,000</u>
001 Printing and publication			30,000	65,000	90,000
A03905 Newspapers Periodicals and Books			20,000	23,000	106,000
A03906 Uniforms and Protective Clothing			40,000		40,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>150,000</u>
001 Advertising and Publicity			15,000		150,000
A03917 Law Charges			50,000		70,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>30,000</u>	<u>35,000</u>
001 Payments to Others for Service Rendered			10,000	30,000	35,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>500,000</u>
001 Others			40,000	80,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>150,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>150,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>50,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>50,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>50,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		50,000
A06 TOTAL TRANSFERS			<u>30,000</u>		<u>60,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>		<u>60,000</u>
A06301 Entertainments & Gifts			<u>30,000</u>		<u>60,000</u>
001 Entertainment & Gifts			30,000		60,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>237,000</u>	<u>1,200,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>52,000</u>	<u>700,000</u>
A09201 Hardware			<u>1,000</u>		<u>250,000</u>
001 Hardware			1,000		250,000
A09202 Software			<u>1,000</u>		<u>150,000</u>
001 Software			1,000		150,000
A09203 I.T. Equipment			<u>1,000</u>	<u>52,000</u>	<u>300,000</u>
003 I.T. Equipment			1,000	52,000	300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>182,000</u>	<u>500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>182,000</u>	<u>500,000</u>
001 Plant and Machinery			1,000	182,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>3,000</u>	
A09701 Furniture and fixtures			<u>1,000</u>	<u>3,000</u>	
001 Furniture & Fixture			1,000	3,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>685,000</u>	<u>345,000</u>	<u>4,050,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>42,000</u>	<u>300,000</u>
A13001 Transport			<u>80,000</u>	<u>42,000</u>	<u>300,000</u>
001 Transport			80,000	42,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>350,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>350,000</u>
001 Machinery and Equipment			20,000	10,000	350,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>16,000</u>	<u>350,000</u>
A13201 Furniture and Fixture			15,000	16,000	350,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>550,000</u>	<u>275,000</u>	<u>2,500,000</u>
A13301 Office Buildings			<u>250,000</u>	<u>125,000</u>	<u>1,500,000</u>
001 Office Buildings			250,000	125,000	1,500,000
A13302 Residential Buildings			<u>300,000</u>	<u>150,000</u>	<u>1,000,000</u>
001 Residential Buildings			300,000	150,000	1,000,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A137 TOTAL COMPUTER EQUIPMENT			20,000	2,000	550,000
A13701 Hardware			10,000	2,000	250,000
A13702 Software			10,000		200,000
A13703 I.T. Equipment					100,000
Anti-terrorism Court Bannu			18,728,000	19,145,000	30,221,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,184,000</u>	<u>13,610,000</u>	<u>16,791,000</u>
A011 TOTAL PAY	20	20	<u>6,143,000</u>	<u>8,553,000</u>	<u>8,604,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,579,000</u>	<u>4,707,000</u>	<u>5,088,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,579,000</u>	<u>4,707,000</u>	<u>5,088,000</u>
D570 District Attorney (BPS-19)	1	1	1,029,000		1,464,000
D571 Deputy District Attorney (BPS-18)	2	2	1,256,000		1,788,000
S166 Superintendent (BPS-17)	1	1	562,000		792,000
A057 Assistant (BPS-16)	1	1	250,000		360,000
C082 Computer Operator (BPS-16)	2	2	482,000		684,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>2,564,000</u>	<u>3,846,000</u>	<u>3,516,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>2,564,000</u>	<u>3,846,000</u>	<u>3,516,000</u>
S035 Senior Clerk (BPS-14)	1	1	252,000		372,000
J013 Junior Clerk (BPS-11)	3	3	816,000		900,000
D112 Driver (BPS-06)	1	1	149,000		216,000
C057 Chowkidar (BPS-03)	3	3	516,000		780,000
N005 Naib Qasid (BPS-03)	5	5	831,000		1,248,000
A012 TOTAL ALLOWANCES			<u>8,041,000</u>	<u>5,057,000</u>	<u>8,187,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,541,000</u>	<u>5,057,000</u>	<u>7,953,000</u>
A01202 House Rent Allowance			546,000	862,000	833,000
A01203 Conveyance Allowance			588,000	629,000	586,000
A01207 Washing Allowance			7,000	108,000	111,000
A01208 Dress Allowance			7,000	108,000	111,000
A0120D Integrated Allowance			30,000	65,000	67,000
A01217 Medical Allowance			359,000	382,000	370,000
A0121T Adhoc Relief Allowance 2013			100,000	94,000	89,000
A01224 Entertainment Allowance				6,000	6,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A01226 Computer Allowance			20,000	36,000	26,000
A0122C Adhoc Relief Allowance - 2015			69,000	63,000	60,000
A0122M Adhoc Relief Allowance 2016			382,000		
A0122N Special Conveyance Allowance to Disabled Employees			40,000		39,000
A0122Y Ad-hoc Relief Allowance 2017			543,000		
A01239 Special allowance			<u>510,000</u>	<u>420,000</u>	<u>433,000</u>
001 Special Allowance			510,000	420,000	433,000
A0123G Ad-hoc Relief Allowance-2018			543,000		
A0123P Ad-hoc Relief Allowance 2019			397,000		
A0124F Adhoc Relief Allowance-2021			1,178,000		
A0124H Special Allowance-2021			800,000	598,000	560,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			922,000	843,000	801,000
A0124R Adhoc Relief Allowance 2022				843,000	801,000
A0124X Adhoc Relief Allowance 2023					2,726,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>907,000</u>	<u>701,000</u>	<u>1,254,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>99,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			10,000	18,000	30,000
A03202 Telephone and Trunk Call			70,000	81,000	80,000
A033 TOTAL UTILITIES			<u>101,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
001 Electricity			100,000		100,000
A03304 Hot and Cold Weather Charges			1,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>370,000</u>	<u>612,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>187,000</u>	<u>200,000</u>
001 Travelling Allowance			250,000	187,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>158,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	158,000	400,000
A03808 Conveyance Charges			<u>20,000</u>	<u>25,000</u>	<u>12,000</u>
001 Conveyance Charges			20,000	25,000	12,000
A039 TOTAL GENERAL			<u>275,000</u>	<u>232,000</u>	<u>430,000</u>
A03901 Stationery			<u>120,000</u>	<u>114,000</u>	<u>180,000</u>
001 Stationery			120,000	114,000	180,000
A03905 Newspapers Periodicals and Books			40,000	8,000	50,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	<u>50,000</u>
001 Advertising and Publicity			15,000	15,000	50,000
A03970 Others			<u>100,000</u>	<u>95,000</u>	<u>150,000</u>
001 Others			100,000	95,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A09 TOTAL PHYSICAL ASSETS			<u>7,000</u>		<u>8,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>4,000</u>		<u>4,000</u>
A09201 Hardware			<u>2,000</u>		<u>2,000</u>
001 Hardware			2,000		2,000
A09202 Software			<u>2,000</u>		<u>2,000</u>
001 Software			2,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>2,000</u>		<u>2,000</u>
001 Furniture & Fixture			2,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>43,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>23,000</u>	<u>200,000</u>
A13001 Transport			<u>50,000</u>	<u>23,000</u>	<u>200,000</u>
001 Transport			50,000	23,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	10,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	10,000	30,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
District Attorney, Bannu			17,388,000	14,354,000	18,315,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CA4012	Session Courts (District & Session Judges) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>126,387,000</u>	<u>141,203,000</u>	<u>174,106,000</u>
A011	TOTAL PAY				<u>44,722,000</u>	<u>67,531,000</u>	<u>70,268,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>27,221,000</u>	<u>41,462,000</u>	<u>43,656,000</u>
A01101	Total Basic Pay Of Officer				<u>27,037,000</u>	<u>40,979,000</u>	<u>42,924,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	3,330,000		7,000,000
A014	Additional District And Session Judge	(BPS-20)	7	7	8,467,000		14,000,000
S166	Superintendent	(BPS-17)	1	1	1,320,000		1,872,000
A057	Assistant	(BPS-16)	10	10	5,066,000		7,500,000
C082	Computer Operator	(BPS-16)	8	8	3,343,000		4,740,000
S061	Senior Scale Stenographer	(BPS-16)	9	9	5,511,000		7,812,000
A01102	Personal pay				184,000	483,000	732,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>17,501,000</u>	<u>26,069,000</u>	<u>26,612,000</u>
A01151	Total Basic Pay Other Staff				<u>17,501,000</u>	<u>26,061,000</u>	<u>26,584,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	467,000		696,000
S035	Senior Clerk	(BPS-14)	8	8	2,189,000		3,276,000
S114	Steno Typist	(BPS-14)	5	5	911,000		1,700,000
J013	Junior Clerk	(BPS-11)	30	30	6,413,000		7,000,000
D112	Driver	(BPS-06)	8	8	1,097,000		1,644,000
D006	Daftari	(BPS-04)	1	1	699,000		1,044,000
R016	Record Lifter	(BPS-04)	1	1	221,000		500,000
C057	Chowkidar	(BPS-03)	5	5	1,478,000		2,208,000
M010	Mali	(BPS-03)		4			732,000
N005	Naib Qasid	(BPS-03)	12	14	1,855,000		3,800,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
CA4012	Session Courts (District & Session Judges) Charsadda						
S162	Sweeper	(BPS-03)	8	12	2,171,000		3,984,000
A01152	Personal pay					8,000	28,000
A012	TOTAL ALLOWANCES				81,665,000	73,672,000	103,838,000
A012-1	TOTAL REGULAR ALLOWANCES				80,560,000	73,634,000	102,938,000
A01201	Senior Post Allowance				140,000	124,000	131,000
A01202	House Rent Allowance				4,798,000	4,514,000	4,437,000
A01203	Conveyance Allowance				4,735,000	3,961,000	4,160,000
A01207	Washing Allowance				54,000	464,000	521,000
A01208	Dress Allowance				44,000	474,000	531,000
A0120D	Integrated Allowance				86,000	284,000	319,000
A0120K	Special Judicial Allowance				10,908,000	17,378,000	21,218,000
A01217	Medical Allowance				2,711,000	2,463,000	2,620,000
A0121T	Adhoc Relief Allowance 2013				789,000	706,000	675,000
A01224	Entertainment Allowance				55,000	60,000	68,000
A01226	Computer Allowance				157,000	144,000	148,000
A01228	Orderly Allowance					14,000	
A0122C	Adhoc Relief Allowance - 2015				537,000	456,000	459,000
A0122M	Adhoc Relief Allowance 2016				3,467,000		
A0122N	Special Conveyance Allowance to Disabled Employees				40,000	36,000	74,000
A0122Y	Ad-hoc Relief Allowance 2017				4,824,000		
A0123G	Ad-hoc Relief Allowance-2018				4,824,000		
A0123P	Ad-hoc Relief Allowance 2019				3,814,000		
A01241	Utility allowance for electricity				14,193,000	14,689,000	15,549,000
A01248	Judicial Allowance				6,000,000	13,135,000	12,663,000
A0124F	Adhoc Relief Allowance-2021				8,283,000		
A0124H	Special Allowance-2021				2,882,000	3,018,000	3,082,000
A0124L	Weather Allowance				500,000		334,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,682,000	5,013,000	5,034,000
A0124R	Adhoc Relief Allowance 2022					6,671,000	6,869,000
A0124T	Special Allowance - 2022						280,000
A0124X	Adhoc Relief Allowance 2023						23,735,000
A01257	RC Allowance				4,000		
A01270	Other				33,000	30,000	31,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
001 Others			33,000	30,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>38,000</u>	<u>900,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>38,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	38,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>100,000</u>
001 Leave Salary			105,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>6,226,000</u>	<u>16,891,000</u>	<u>12,534,000</u>
A032 TOTAL COMMUNICATIONS			<u>591,000</u>	<u>790,000</u>	<u>1,051,000</u>
A03201 Postage and Telegraph			90,000	40,000	251,000
A03202 Telephone and Trunk Call			500,000	750,000	800,000
A03205 Courier and pilot service			1,000		
A033 TOTAL UTILITIES			<u>3,132,000</u>	<u>5,311,000</u>	<u>2,960,000</u>
A03301 Gas			130,000	99,000	60,000
A03302 Water			1,000		
A03303 Electricity			<u>3,000,000</u>	<u>5,212,000</u>	<u>2,900,000</u>
001 Electricity			3,000,000	5,212,000	2,900,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>195,000</u>	<u>200,000</u>
A03603 Registration			1,000	20,000	
A03670 Others			<u>5,000</u>	<u>175,000</u>	<u>200,000</u>
001 Others			5,000	175,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,435,000</u>	<u>6,924,000</u>	<u>3,780,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>275,000</u>	<u>1,043,000</u>	<u>500,000</u>
001 Travelling Allowance			275,000	1,043,000	500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A03806 Transportation of Goods				22,000	30,000
001 Transportation of Goods				22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,148,000	5,859,000	3,200,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,148,000	5,859,000	3,200,000
A03808 Conveyance Charges			11,000		50,000
001 Conveyance Charges			11,000		50,000
A039 TOTAL GENERAL			1,062,000	3,671,000	4,543,000
A03901 Stationery			330,000	2,112,000	2,800,000
001 Stationery			330,000	2,112,000	2,800,000
A03902 Printing and Publication			330,000	500,000	500,000
001 Printing and publication			330,000	500,000	500,000
A03905 Newspapers Periodicals and Books			50,000	100,000	200,000
A03906 Uniforms and Protective Clothing			50,000	80,000	80,000
A03907 Advertising & Publicity			100,000	64,000	166,000
001 Advertising and Publicity			100,000	64,000	166,000
A03919 Payments to Other for Service Rendered			1,000	65,000	63,000
001 Payments to Others for Service Rendered			1,000	65,000	63,000
A03942 Cost of Other Stores			1,000		
001 Cost of other Stores			1,000		
A03970 Others			200,000	750,000	734,000
001 Others			200,000	750,000	734,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,185,000	1,900,000
A041 TOTAL PENSION			1,000	1,185,000	1,900,000
A04114 Superannuation Encashment of L.P.R			1,000	1,185,000	1,900,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			2,000		
A052 TOTAL GRANTS-DOMESTIC			2,000		
A05214 Discretionary Grant			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>100,000</u>	<u>183,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>100,000</u>	<u>183,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>100,000</u>	<u>183,000</u>
001 Entertainment & Gifts			50,000	100,000	183,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>5,699,000</u>	<u>17,400,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,050,000</u>	<u>10,700,000</u>
A09201 Hardware			<u>1,000</u>	<u>837,000</u>	<u>500,000</u>
001 Hardware			1,000	837,000	500,000
A09202 Software			<u>1,000</u>	<u>100,000</u>	<u>200,000</u>
001 Software			1,000	100,000	200,000
A09203 I.T. Equipment			<u>1,000</u>	<u>113,000</u>	<u>10,000,000</u>
003 I.T. Equipment			1,000	113,000	10,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>4,164,000</u>	<u>1,700,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>4,164,000</u>	<u>1,700,000</u>
001 Plant and Machinery			1,000	4,164,000	1,700,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>485,000</u>	<u>5,000,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A09701 Furniture and fixtures			<u>1,000</u>	<u>485,000</u>	<u>5,000,000</u>
001 Furniture & Fixture			1,000	485,000	5,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,190,000</u>	<u>3,853,000</u>	<u>5,674,000</u>
A130 TOTAL TRANSPORT			<u>320,000</u>	<u>767,000</u>	<u>700,000</u>
A13001 Transport			<u>320,000</u>	<u>767,000</u>	<u>700,000</u>
001 Transport			320,000	767,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>700,000</u>	<u>500,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>700,000</u>	<u>500,000</u>
001 Machinery and Equipment			100,000	700,000	500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>150,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			50,000	150,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,650,000</u>	<u>1,496,000</u>	<u>3,504,000</u>
A13301 Office Buildings			<u>1,100,000</u>	<u>1,221,000</u>	<u>1,725,000</u>
001 Office Buildings			1,100,000	1,221,000	1,725,000
A13302 Residential Buildings			<u>550,000</u>	<u>275,000</u>	<u>1,779,000</u>
001 Residential Buildings			550,000	275,000	1,779,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>740,000</u>	<u>770,000</u>
A13701 Hardware			20,000	300,000	320,000
A13702 Software			20,000	40,000	30,000
A13703 I.T. Equipment			30,000	400,000	420,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				

CA4012	Session Courts (District & Session Judges) Charsadda				
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Session Courts (District & Session Judges) Charsadda			134,862,000	168,931,000	211,797,000
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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>111,868,000</u>	<u>117,808,000</u>	<u>145,546,000</u>
A011 TOTAL PAY	125	132	<u>38,394,000</u>	<u>51,443,000</u>	<u>55,472,000</u>
A011-1 TOTAL PAY OF OFFICERS	30	32	<u>15,896,000</u>	<u>21,164,000</u>	<u>22,956,000</u>
A01101 Total Basic Pay Of Officer	30	32	<u>15,896,000</u>	<u>21,164,000</u>	<u>22,956,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	1,538,000		2,184,000
C061 Civil Judge (BPS-18)	11	12	8,430,000		12,000,000
A057 Assistant (BPS-16)	2	2	1,029,000		1,464,000
C082 Computer Operator (BPS-16)	14	15	3,657,000		5,544,000
A011-2 TOTAL PAY OF OTHER STAFF	95	100	<u>22,498,000</u>	<u>30,279,000</u>	<u>32,516,000</u>
A01151 Total Basic Pay Other Staff	95	100	<u>22,498,000</u>	<u>30,279,000</u>	<u>32,516,000</u>
S035 Senior Clerk (BPS-14)	14	15	3,869,000		6,072,000
S114 Steno Typist (BPS-14)	10	10	3,511,000		5,256,000
S115 Stenographer (BPS-14)	1	2	133,000		492,000
J013 Junior Clerk (BPS-11)	27	29	6,633,000		8,000,000
B057 Bailiff (BPS-06)	5	5	976,000		1,464,000
D112 Driver (BPS-06)	3	3	406,000		612,000
P081 Process Server (BPS-05)	10	10	1,538,000		2,304,000
C057 Chowkidar (BPS-03)	7	7	1,259,000		1,884,000
N005 Naib Qasid (BPS-03)	14	15	3,210,000		4,992,000
S162 Sweeper (BPS-03)	4	4	963,000		1,440,000
A012 TOTAL ALLOWANCES			<u>73,474,000</u>	<u>66,365,000</u>	<u>90,074,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>72,421,000</u>	<u>66,090,000</u>	<u>89,238,000</u>
A01202 House Rent Allowance			4,424,000	4,415,000	4,749,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A01203 Conveyance Allowance			4,210,000	4,070,000	4,207,000
A01207 Washing Allowance			66,000	434,000	482,000
A01208 Dress Allowance			62,000	434,000	482,000
A0120D Integrated Allowance			107,000	261,000	289,000
A0120K Special Judicial Allowance			12,152,000	16,236,000	18,880,000
A01217 Medical Allowance			2,391,000	2,187,000	2,394,000
A0121T Adhoc Relief Allowance 2013			559,000	376,000	365,000
A01224 Entertainment Allowance			22,000	6,000	6,000
A01226 Computer Allowance			118,000	216,000	222,000
A0122C Adhoc Relief Allowance - 2015			357,000	265,000	258,000
A0122M Adhoc Relief Allowance 2016			2,753,000	3,000	
A0122N Special Conveyance Allowance to Disbalded Employees			53,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			3,803,000	5,000	
A01233 Unattractive Area Allowance			131,000		88,000
001 Unattractive Area Allowance			131,000		88,000
A0123G Ad-hoc Relief Allowance-2018			3,803,000	5,000	
A0123P Ad-hoc Relief Allowance 2019			2,744,000		
A01241 Utility allowance for electricity			12,352,000	13,224,000	13,992,000
A01248 Judicial Allowance			6,407,000	12,513,000	12,071,000
A0124F Adhoc Relief Allowance-2021			6,656,000	5,000	
A0124H Special Allowance-2021			2,372,000	2,671,000	2,725,000
A0124L Weather Allowance			1,000,000		666,000
A0124N Disparity Reduction Allowance 2022- 15%			5,846,000	3,629,000	3,715,000
A0124R Adhoc Relief Allowance 2022				5,069,000	5,206,000
A0124T Special Allowance - 2022					194,000
A0124X Adhoc Relief Allowance 2023					18,121,000
A01270 Other			33,000	30,000	52,000
001 Others			33,000	30,000	52,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,053,000	275,000	836,000
A01274 Medical Charges			1,000,000	275,000	800,000
001 Medical Charges			1,000,000	275,000	800,000
A01278 Leave Salary			53,000		36,000
001 Leave Salary			53,000		36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A03 TOTAL OPERATING EXPENSES			<u>2,239,000</u>	<u>7,798,000</u>	<u>10,037,000</u>
A032 TOTAL COMMUNICATIONS			<u>350,000</u>	<u>825,000</u>	<u>1,517,000</u>
A03201 Postage and Telegraph			50,000	25,000	17,000
A03202 Telephone and Trunk Call			300,000	800,000	1,500,000
A033 TOTAL UTILITIES			<u>801,000</u>	<u>2,011,000</u>	<u>1,734,000</u>
A03301 Gas			300,000	11,000	134,000
A03303 Electricity			<u>500,000</u>	<u>2,000,000</u>	<u>1,600,000</u>
001 Electricity			500,000	2,000,000	1,600,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>		<u>200,000</u>
A03603 Registration			1,000		
A03670 Others			<u>10,000</u>		<u>200,000</u>
001 Others			10,000		200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>517,000</u>	<u>1,760,000</u>	<u>2,920,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>200,000</u>	<u>652,000</u>	<u>900,000</u>
001 Travelling Allowance			200,000	652,000	900,000
A03806 Transportation of Goods			<u>1,000</u>		<u>200,000</u>
001 Transportation of Goods			1,000		200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>1,100,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	1,100,000	1,800,000
A03808 Conveyance Charges			<u>15,000</u>	<u>8,000</u>	<u>20,000</u>
001 Conveyance Charges			15,000	8,000	20,000
A039 TOTAL GENERAL			<u>560,000</u>	<u>3,202,000</u>	<u>3,666,000</u>
A03901 Stationery			<u>150,000</u>	<u>2,200,000</u>	<u>2,300,000</u>
001 Stationery			150,000	2,200,000	2,300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A03902 Printing and Publication			<u>100,000</u>	<u>300,000</u>	<u>500,000</u>
001 Printing and publication			100,000	300,000	500,000
A03905 Newspapers Periodicals and Books			50,000		33,000
A03906 Uniforms and Protective Clothing			100,000		33,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>4,000</u>	<u>200,000</u>
001 Advertising and Publicity			50,000	4,000	200,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>		
001 Payments to Others for Service Rendered			10,000		
A03970 Others			<u>100,000</u>	<u>698,000</u>	<u>600,000</u>
001 Others			100,000	698,000	600,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041 TOTAL PENSION			<u>10,000</u>		
A04114 Superannuation Encashment of L.P.R			10,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,200,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,200,000	
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>6,347,000</u>	<u>7,200,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,156,000</u>	<u>4,000,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,156,000</u>	<u>3,000,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
001 Hardware			1,000	2,156,000	3,000,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>		<u>1,000,000</u>
003 I.T. Equipment			1,000		1,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>3,134,000</u>	<u>3,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>3,134,000</u>	<u>3,000,000</u>
001 Plant and Machinery			1,000	3,134,000	3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,057,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,057,000</u>	<u>200,000</u>
001 Furniture & Fixture			1,000	1,057,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,170,000</u>	<u>1,535,000</u>	<u>5,345,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>189,000</u>	<u>500,000</u>
A13001 Transport			<u>50,000</u>	<u>189,000</u>	<u>500,000</u>
001 Transport			50,000	189,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>500,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>500,000</u>	<u>200,000</u>
001 Machinery and Equipment			50,000	500,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>300,000</u>
A13201 Furniture and Fixture			20,000		300,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>500,000</u>	<u>3,500,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>250,000</u>	<u>1,500,000</u>
001 Office Buildings			500,000	250,000	1,500,000
A13302 Residential Buildings			<u>500,000</u>	<u>250,000</u>	<u>2,000,000</u>
001 Residential Buildings			500,000	250,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>346,000</u>	<u>845,000</u>
A13701 Hardware			20,000	197,000	500,000
A13702 Software			10,000	50,000	45,000
A13703 I.T. Equipment			20,000	99,000	300,000
Civil Courts (Civil Judges) Charsadda			115,295,000	134,688,000	168,128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,852,000</u>	<u>28,105,000</u>	<u>36,991,000</u>
A011 TOTAL PAY	45	45	<u>7,541,000</u>	<u>14,822,000</u>	<u>14,924,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>495,000</u>	<u>732,000</u>	<u>708,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>495,000</u>	<u>732,000</u>	<u>708,000</u>
A057 Assistant (BPS-16)	1	1	495,000		708,000
A011-2 TOTAL PAY OF OTHER STAFF	44	44	<u>7,046,000</u>	<u>14,090,000</u>	<u>14,216,000</u>
A01151 Total Basic Pay Other Staff	44	44	<u>7,046,000</u>	<u>14,090,000</u>	<u>14,216,000</u>
J013 Junior Clerk (BPS-11)	10	10	2,667,000		4,200,000
B057 Bailiff (BPS-06)	6	6	1,346,000		2,016,000
P081 Process Server (BPS-05)	28	28	3,033,000		8,000,000
A012 TOTAL ALLOWANCES			<u>13,311,000</u>	<u>13,283,000</u>	<u>22,067,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,758,000</u>	<u>13,283,000</u>	<u>20,949,000</u>
A01202 House Rent Allowance			506,000	1,077,000	1,203,000
A01203 Conveyance Allowance			690,000	985,000	1,128,000
A01207 Washing Allowance			442,000	399,000	383,000
A01208 Dress Allowance			442,000	399,000	383,000
A0120D Integrated Allowance			265,000	239,000	230,000
A01217 Medical Allowance			468,000	698,000	766,000
A0121T Adhoc Relief Allowance 2013			130,000	185,000	196,000
A0122C Adhoc Relief Allowance - 2015			90,000	129,000	136,000
A0122M Adhoc Relief Allowance 2016			472,000		
A0122N Special Conveyance Allowance to Disabled Employees			40,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			654,000		
A0123G Ad-hoc Relief Allowance-2018			654,000		
A0123P Ad-hoc Relief Allowance 2019			654,000		
A01241 Utility allowance for electricity			2,077,000	2,992,000	3,393,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda					
A01248 Judicial Allowance			964,000	2,985,000	3,447,000
A0124F Adhoc Relief Allowance-2021			1,979,000		
A0124H Special Allowance-2021			600,000	228,000	449,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,131,000	1,465,000	1,576,000
A0124R Adhoc Relief Allowance 2022				1,466,000	1,576,000
A0124X Adhoc Relief Allowance 2023					5,675,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>1,118,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>618,000</u>
001 Leave Salary			53,000		618,000
A03 TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>9,000</u>	<u>3,214,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>9,000</u>	
A03603 Registration			1,000	9,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>		<u>3,214,000</u>
A03805 Travelling Allowance			<u>20,000</u>		<u>214,000</u>
001 Travelling Allowance			20,000		214,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					3,000,000
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>602,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda					
A041 TOTAL PENSION			<u>1,000</u>		<u>602,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		602,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>193,000</u>	<u>500,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>193,000</u>	<u>500,000</u>
A13001 Transport			<u>150,000</u>	<u>193,000</u>	<u>500,000</u>
001 Transport			150,000	193,000	500,000
Process Serving Establishment for Subordinate Judges Courts, Charsadda			21,075,000	28,307,000	41,307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,549,000</u>	<u>12,744,000</u>	<u>17,042,000</u>
A011 TOTAL PAY	18	18	<u>5,330,000</u>	<u>8,013,000</u>	<u>8,540,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,020,000</u>	<u>4,834,000</u>	<u>5,060,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,020,000</u>	<u>4,834,000</u>	<u>5,060,000</u>
D570 District Attorney (BPS-19)	1	1	930,000		1,320,000
D571 Deputy District Attorney (BPS-18)	1	1	734,000		1,300,000
A728 Assistant District Attorney (BPS-17)	1	1	508,000		720,000
S166 Superintendent (BPS-17)	1	1	508,000		720,000
C082 Computer Operator (BPS-16)	2	2	340,000		1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,310,000</u>	<u>3,179,000</u>	<u>3,480,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,310,000</u>	<u>3,179,000</u>	<u>3,480,000</u>
S035 Senior Clerk (BPS-14)	1	1	323,000		492,000
J013 Junior Clerk (BPS-11)	3	3	704,000		1,056,000
D112 Driver (BPS-06)	1	1	150,000		228,000
C057 Chowkidar (BPS-03)	2	2	324,000		492,000
N005 Naib Qasid (BPS-03)	4	4	646,000		972,000
S162 Sweeper (BPS-03)	1	1	163,000		240,000
A012 TOTAL ALLOWANCES			<u>8,219,000</u>	<u>4,731,000</u>	<u>8,502,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,719,000</u>	<u>4,731,000</u>	<u>8,268,000</u>
A01202 House Rent Allowance			585,000	788,000	811,000
A01203 Conveyance Allowance			571,000	545,000	554,000
A01207 Washing Allowance			7,000	96,000	99,000
A01208 Dress Allowance			7,000	96,000	99,000
A0120D Integrated Allowance			25,000	58,000	59,000
A01217 Medical Allowance			424,000	388,000	349,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A0121T Adhoc Relief Allowance 2013			115,000	97,000	102,000
A0121Z Adhoc Relief Allowance-2014			500,000		334,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			40,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			81,000	59,000	62,000
A0122M Adhoc Relief Allowance 2016			409,000		
A0122Y Ad-hoc Relief Allowance 2017			573,000		
A01233 Unattractive Area Allowance				<u>3,000</u>	<u>12,000</u>
001 Unattractive Area Allowance				3,000	12,000
A01239 Special allowance			<u>515,000</u>	<u>420,000</u>	<u>433,000</u>
001 Special Allowance			515,000	420,000	433,000
A0123G Ad-hoc Relief Allowance-2018			573,000		
A0123P Ad-hoc Relief Allowance 2019			398,000		
A0124F Adhoc Relief Allowance-2021			1,091,000		
A0124H Special Allowance-2021			500,000	559,000	576,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			799,000	790,000	820,000
A0124R Adhoc Relief Allowance 2022				790,000	820,000
A0124X Adhoc Relief Allowance 2023					2,761,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>943,000</u>	<u>555,000</u>	<u>1,215,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>85,000</u>	<u>117,000</u>
A03201 Postage and Telegraph			10,000	5,000	17,000
A03202 Telephone and Trunk Call			100,000	80,000	100,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>64,000</u>	<u>300,000</u>
A03301 Gas			100,000	64,000	100,000
A03303 Electricity			<u>100,000</u>		<u>200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
001 Electricity			100,000		200,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>10,000</u>	<u>2,000</u>
A03603 Registration			1,000	10,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>381,000</u>	<u>223,000</u>	<u>414,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>2,000</u>
003 Others			1,000		2,000
A03805 Travelling Allowance			<u>180,000</u>	<u>43,000</u>	<u>100,000</u>
001 Travelling Allowance			180,000	43,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>165,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	165,000	300,000
A03808 Conveyance Charges			<u>20,000</u>	<u>15,000</u>	<u>12,000</u>
001 Conveyance Charges			20,000	15,000	12,000
A039 TOTAL GENERAL			<u>250,000</u>	<u>173,000</u>	<u>382,000</u>
A03901 Stationery			<u>80,000</u>	<u>60,000</u>	<u>150,000</u>
001 Stationery			80,000	60,000	150,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03905 Newspapers Periodicals and Books			40,000	18,000	70,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>10,000</u>
001 Advertising and Publicity			15,000		10,000
A03917 Law Charges			15,000		2,000
A03970 Others			<u>60,000</u>	<u>65,000</u>	<u>100,000</u>
001 Others			60,000	65,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>55,000</u>	<u>352,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>150,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>150,000</u>
001 Transport			50,000	25,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	10,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>120,000</u>
A13201 Furniture and Fixture			20,000	10,000	120,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>10,000</u>	<u>32,000</u>
A13701 Hardware			20,000	10,000	30,000
A13702 Software			10,000		2,000
District Attorney, Charsadda			16,814,000	13,354,000	18,615,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,895,000</u>	<u>16,817,000</u>	<u>20,578,000</u>
A011 TOTAL PAY	27	27	<u>6,782,000</u>	<u>9,753,000</u>	<u>10,160,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>4,001,000</u>	<u>5,504,000</u>	<u>5,984,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>4,001,000</u>	<u>5,504,000</u>	<u>5,984,000</u>
D570 District Attorney (BPS-19)	1	1	604,000		852,000
D571 Deputy District Attorney (BPS-18)	3	3	934,000		1,500,000
A728 Assistant District Attorney (BPS-17)	2	2	875,000		1,236,000
S166 Superintendent (BPS-17)	1	1	621,000		888,000
A057 Assistant (BPS-16)	1	1	501,000		708,000
C082 Computer Operator (BPS-16)	2	2	466,000		800,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,781,000</u>	<u>4,249,000</u>	<u>4,176,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,781,000</u>	<u>4,249,000</u>	<u>4,176,000</u>
S035 Senior Clerk (BPS-14)	1	1	326,000		492,000
J013 Junior Clerk (BPS-11)	5	5	1,000,000		1,500,000
D112 Driver (BPS-06)	1	1	172,000		264,000
C057 Chowkidar (BPS-03)	3	3	474,000		708,000
N005 Naib Qasid (BPS-03)	7	7	809,000		1,212,000
A012 TOTAL ALLOWANCES			<u>10,113,000</u>	<u>7,064,000</u>	<u>10,418,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,463,000</u>	<u>6,696,000</u>	<u>10,084,000</u>
A01202 House Rent Allowance			617,000	1,117,000	1,089,000
A01203 Conveyance Allowance			600,000	772,000	796,000
A01207 Washing Allowance			7,000	132,000	139,000
A01208 Dress Allowance			7,000	132,000	139,000
A0120D Integrated Allowance			30,000	79,000	83,000
A01217 Medical Allowance			1,062,000	495,000	484,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A0121T Adhoc Relief Allowance 2013			111,000	96,000	76,000
A01224 Entertainment Allowance			8,000	6,000	6,000
A01226 Computer Allowance			20,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			76,000	66,000	53,000
A0122M Adhoc Relief Allowance 2016			444,000	56,000	
A0122N Special Conveyance Allowance to Disabled Employees			76,000		75,000
A0122Y Ad-hoc Relief Allowance 2017			617,000	74,000	
A01239 Special allowance			<u>761,000</u>	<u>865,000</u>	<u>742,000</u>
001 Special Allowance			761,000	865,000	742,000
A0123G Ad-hoc Relief Allowance-2018			617,000	74,000	
A0123P Ad-hoc Relief Allowance 2019			453,000		
A0124F Adhoc Relief Allowance-2021			1,540,000		
A0124H Special Allowance-2021			900,000	738,000	757,000
A0124L Weather Allowance			500,000	47,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,017,000	955,000	963,000
A0124R Adhoc Relief Allowance 2022				956,000	964,000
A0124X Adhoc Relief Allowance 2023					3,347,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>650,000</u>	<u>368,000</u>	<u>334,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>	<u>368,000</u>	<u>134,000</u>
001 Leave Salary			200,000	368,000	134,000
A012AE Integrated allowance			150,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>796,000</u>	<u>620,000</u>	<u>1,884,000</u>
A032 TOTAL COMMUNICATIONS			<u>75,000</u>	<u>38,000</u>	<u>415,000</u>
A03201 Postage and Telegraph			15,000	10,000	15,000
A03202 Telephone and Trunk Call			60,000	28,000	400,000
A033 TOTAL UTILITIES			<u>171,000</u>	<u>119,000</u>	<u>400,000</u>
A03301 Gas			70,000	57,000	200,000
A03303 Electricity			<u>100,000</u>	<u>62,000</u>	<u>200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
001 Electricity			100,000	62,000	200,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>44,000</u>	<u>41,000</u>	<u>100,000</u>
A03402 Rent for Office Building			44,000	41,000	100,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>335,000</u>	<u>700,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>175,000</u>	<u>400,000</u>
001 Travelling Allowance			200,000	175,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>160,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	160,000	300,000
A039 TOTAL GENERAL			<u>125,000</u>	<u>87,000</u>	<u>267,000</u>
A03901 Stationery			<u>30,000</u>	<u>23,000</u>	<u>100,000</u>
001 Stationery			30,000	23,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03905 Newspapers Periodicals and Books			40,000	20,000	100,000
A03970 Others			<u>15,000</u>	<u>14,000</u>	<u>27,000</u>
001 Others			15,000	14,000	27,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>	<u>1,000</u>	<u>56,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>52,000</u>
A09201 Hardware			<u>1,000</u>		<u>50,000</u>
001 Hardware			1,000		50,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Plant and Machinery			1,000	1,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>57,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			50,000	25,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>7,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	7,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	10,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>15,000</u>	<u>21,000</u>
A13701 Hardware			20,000	10,000	20,000
A13702 Software			10,000	5,000	1,000
District Attorney, Abbottabad			20,015,000	17,495,000	22,691,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,631,000</u>	<u>961,000</u>	<u>2,654,000</u>
A011 TOTAL PAY	4	4	<u>1,152,000</u>	<u>562,000</u>	<u>1,668,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>735,000</u>	<u>380,000</u>	<u>1,044,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>735,000</u>	<u>380,000</u>	<u>1,044,000</u>
D028 Deputy Director (BPS-18)	1	1	438,000		624,000
C082 Computer Operator (BPS-16)	1	1	297,000		420,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>417,000</u>	<u>182,000</u>	<u>624,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>417,000</u>	<u>182,000</u>	<u>624,000</u>
J013 Junior Clerk (BPS-11)	1	1	270,000		408,000
N005 Naib Qasid (BPS-03)	1	1	147,000		216,000
A012 TOTAL ALLOWANCES			<u>2,479,000</u>	<u>399,000</u>	<u>986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,479,000</u>	<u>399,000</u>	<u>986,000</u>
A01202 House Rent Allowance			202,000	75,000	79,000
A01203 Conveyance Allowance			141,000	81,000	86,000
A01207 Washing Allowance			93,000	12,000	13,000
A01208 Dress Allowance			93,000	12,000	13,000
A0120D Integrated Allowance			9,000	7,000	8,000
A01217 Medical Allowance			113,000	36,000	39,000
A01226 Computer Allowance			11,000	18,000	19,000
A0122M Adhoc Releif Allowance 2016			240,000		
A0122Y Ad-hoc Relief Allowance 2017			247,000		
A01233 Unattractive Area Allowance			<u>34,000</u>		<u>22,000</u>
001 Unattractive Area Allowance			34,000		22,000
A0123G Ad-hoc Relief Allowance-2018			228,000		
A0123P Ad-hoc Relief Allowance 2019			210,000		
A0124F Adhoc Relief Allowance-2021			87,000		
A0124H Special Allowance-2021			98,000	42,000	43,000
A0124L Weather Allowance			500,000	6,000	334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A0124N Disparity Reduction Allowance 2022- 15%			173,000	55,000	55,000
A0124R Adhoc Relief Allowance 2022				55,000	55,000
A0124X Adhoc Relief Allowance 2023					220,000
A03 TOTAL OPERATING EXPENSES			<u>197,000</u>		<u>79,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>8,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			5,000		4,000
A033 TOTAL UTILITIES			<u>17,000</u>		<u>8,000</u>
A03301 Gas			1,000		2,000
A03303 Electricity			<u>15,000</u>		<u>6,000</u>
001 Electricity			15,000		6,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>65,000</u>		<u>24,000</u>
A03805 Travelling Allowance			<u>5,000</u>		<u>3,000</u>
001 Travelling Allowance			5,000		3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>60,000</u>		<u>21,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			60,000		21,000
A039 TOTAL GENERAL			<u>105,000</u>		<u>39,000</u>
A03901 Stationery			<u>40,000</u>		<u>14,000</u>
001 Stationery			40,000		14,000
A03902 Printing and Publication			<u>40,000</u>		<u>14,000</u>
001 Printing and publication			40,000		14,000
A03905 Newspapers Periodicals and Books			5,000		3,000
A03970 Others			<u>20,000</u>		<u>8,000</u>
001 Others			20,000		8,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>8,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>4,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>		<u>10,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>		<u>2,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4438 Deputy Director Human Rights Abbottabad					
A13001 Transport			<u>10,000</u>		<u>2,000</u>
001 Transport			10,000		2,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		<u>2,000</u>
A13201 Furniture and Fixture			5,000		2,000
A137 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>		<u>4,000</u>
A13701 Hardware			5,000		2,000
A13702 Software			1,000		2,000
Deputy Director Human Rights Abbottabad			4,459,000	961,000	2,755,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,630,000</u>	<u>665,000</u>	<u>2,654,000</u>
A011 TOTAL PAY	4	4	<u>1,138,000</u>	<u>380,000</u>	<u>1,656,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>735,000</u>	<u>380,000</u>	<u>1,044,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>735,000</u>	<u>380,000</u>	<u>1,044,000</u>
D028 Deputy Director (BPS-18)	1	1	438,000		624,000
C082 Computer Operator (BPS-16)	1	1	297,000		420,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>403,000</u>		<u>612,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>403,000</u>		<u>612,000</u>
J013 Junior Clerk (BPS-11)	1	1	270,000		408,000
N005 Naib Qasid (BPS-03)	1	1	133,000		204,000
A012 TOTAL ALLOWANCES			<u>3,492,000</u>	<u>285,000</u>	<u>998,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,385,000</u>	<u>285,000</u>	<u>896,000</u>
A01202 House Rent Allowance			89,000	49,000	51,000
A01203 Conveyance Allowance			177,000	60,000	62,000
A01207 Washing Allowance			184,000		122,000
A01208 Dress Allowance			6,000		4,000
A0120D Integrated Allowance			16,000		10,000
A01217 Medical Allowance			294,000	15,000	15,000
A01226 Computer Allowance			10,000	18,000	19,000
A0122M Adhoc Relief Allowance 2016			373,000		
A0122Y Ad-hoc Relief Allowance 2017			493,000		
A01233 Unattractive Area Allowance			<u>67,000</u>	<u>18,000</u>	<u>19,000</u>
001 Unattractive Area Allowance			67,000	18,000	19,000
A0123G Ad-hoc Relief Allowance-2018			455,000		
A0123P Ad-hoc Relief Allowance 2019			420,000		
A0124F Adhoc Relief Allowance-2021			60,000		
A0124H Special Allowance-2021			70,000	42,000	43,000
A0124L Weather Allowance			500,000	9,000	334,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A0124N Disparity Reduction Allowance 2022- 15%			171,000	37,000	38,000
A0124R Adhoc Relief Allowance 2022				37,000	38,000
A0124X Adhoc Relief Allowance 2023					141,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>		<u>102,000</u>
A01271 Overtime Allowance			2,000		2,000
A01274 Medical Charges			<u>105,000</u>		<u>100,000</u>
001 Medical Charges			105,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>105,000</u>		<u>73,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>		<u>24,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			30,000		20,000
A033 TOTAL UTILITIES			<u>10,000</u>		<u>7,000</u>
A03303 Electricity			<u>10,000</u>		<u>7,000</u>
001 Electricity			10,000		7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>		<u>10,000</u>
A03805 Travelling Allowance			<u>15,000</u>		<u>10,000</u>
001 Travelling Allowance			15,000		10,000
A039 TOTAL GENERAL			<u>45,000</u>		<u>32,000</u>
A03901 Stationery			<u>20,000</u>		<u>14,000</u>
001 Stationery			20,000		14,000
A03905 Newspapers Periodicals and Books			5,000		4,000
A03970 Others			<u>20,000</u>		<u>14,000</u>
001 Others			20,000		14,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>2,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>16,000</u>		<u>8,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		<u>2,000</u>
A13201 Furniture and Fixture			5,000		2,000
A137 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>		<u>4,000</u>
A13701 Hardware			5,000		2,000
A13702 Software			1,000		2,000
Deputy Director Human Rights Buner			5,355,000	665,000	2,745,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,618,000</u>		<u>1,876,000</u>
A011 TOTAL PAY	4	4	<u>690,000</u>		<u>1,008,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>404,000</u>		<u>576,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>404,000</u>		<u>576,000</u>
D028 Deputy Director (BPS-18)	1	1	218,000		312,000
C082 Computer Operator (BPS-16)	1	1	186,000		264,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>286,000</u>		<u>432,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>286,000</u>		<u>432,000</u>
J013 Junior Clerk (BPS-11)	1	1	166,000		252,000
N005 Naib Qasid (BPS-03)	1	1	120,000		180,000
A012 TOTAL ALLOWANCES			<u>1,928,000</u>		<u>868,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,718,000</u>		<u>698,000</u>
A01202 House Rent Allowance			45,000		30,000
A01203 Conveyance Allowance			79,000		52,000
A01207 Washing Allowance			93,000		62,000
A01208 Dress Allowance			93,000		62,000
A0120D Integrated Allowance			9,000		6,000
A01217 Medical Allowance			74,000		50,000
A01226 Computer Allowance			11,000		8,000
A0122M Adhoc Releif Allowance 2016			242,000		
A0122Y Ad-hoc Relief Allowance 2017			184,000		
A01233 Unattractive Area Allowance			<u>34,000</u>		<u>22,000</u>
001 Unattractive Area Allowance			34,000		22,000
A0123G Ad-hoc Relief Allowance-2018			184,000		
A0123P Ad-hoc Relief Allowance 2019			11,000		
A0124F Adhoc Relief Allowance-2021			20,000		
A0124H Special Allowance-2021			40,000		26,000
A0124L Weather Allowance			500,000		334,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
A0124N Disparity Reduction Allowance 2022- 15%			99,000		46,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,000</u>		<u>170,000</u>
A01274 Medical Charges			<u>105,000</u>		<u>100,000</u>
001 Medical Charges			105,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>177,000</u>		<u>74,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			10,000		6,000
A033 TOTAL UTILITIES			<u>16,000</u>		<u>6,000</u>
A03303 Electricity			<u>15,000</u>		<u>6,000</u>
001 Electricity			15,000		6,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>		<u>17,000</u>
A03805 Travelling Allowance			<u>5,000</u>		<u>3,000</u>
001 Travelling Allowance			5,000		3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000</u>		<u>14,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000		14,000
A039 TOTAL GENERAL			<u>101,000</u>		<u>41,000</u>
A03901 Stationery			<u>15,000</u>		<u>6,000</u>
001 Stationery			15,000		6,000
A03902 Printing and Publication			<u>10,000</u>		<u>4,000</u>
001 Printing and publication			10,000		4,000
A03905 Newspapers Periodicals and Books			5,000		3,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4175 Deputy Director Human Rights Battagram					
A03907 Advertising & Publicity			<u>50,000</u>		<u>18,000</u>
001 Advertising and Publicity			50,000		18,000
A03917 Law Charges			1,000		2,000
A03970 Others			<u>20,000</u>		<u>8,000</u>
001 Others			20,000		8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
Deputy Director Human Rights Battagram			3,398,000		1,958,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,797,000</u>	<u>1,460,000</u>	<u>3,220,000</u>
A011 TOTAL PAY	4	4	<u>1,280,000</u>	<u>874,000</u>	<u>1,860,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>838,000</u>	<u>380,000</u>	<u>1,188,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>838,000</u>	<u>380,000</u>	<u>1,188,000</u>
D028 Deputy Director (BPS-18)	1	1	441,000		624,000
C082 Computer Operator (BPS-16)	1	1	397,000		564,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>442,000</u>	<u>494,000</u>	<u>672,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>442,000</u>	<u>494,000</u>	<u>672,000</u>
J013 Junior Clerk (BPS-11)	1	1	309,000		468,000
N005 Naib Qasid (BPS-03)	1	1	133,000		204,000
A012 TOTAL ALLOWANCES			<u>1,517,000</u>	<u>586,000</u>	<u>1,360,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,515,000</u>	<u>586,000</u>	<u>1,260,000</u>
A01202 House Rent Allowance			121,000	108,000	111,000
A01203 Conveyance Allowance			127,000	116,000	119,000
A01207 Washing Allowance			14,000	12,000	12,000
A01208 Dress Allowance			14,000	12,000	12,000
A0120D Integrated Allowance			10,000	7,000	7,000
A01217 Medical Allowance			62,000	54,000	56,000
A0121T Adhoc Relief Allowance 2013			2,000	2,000	2,000
A01226 Computer Allowance			19,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0122M Adhoc Relief Allowance 2016			45,000		
A0122Y Ad-hoc Relief Allowance 2017			62,000		
A0123G Ad-hoc Relief Allowance-2018			62,000		
A0123P Ad-hoc Relief Allowance 2019			62,000		
A0124F Adhoc Relief Allowance-2021			120,000		
A0124H Special Allowance-2021			100,000	84,000	87,000
A0124L Weather Allowance			500,000		334,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A0124N Disparity Reduction Allowance 2022- 15%			192,000	85,000	88,000
A0124R Adhoc Relief Allowance 2022				85,000	88,000
A0124X Adhoc Relief Allowance 2023					322,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>100,000</u>
001 Medical Charges			2,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>162,000</u>		<u>111,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>		<u>24,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			30,000		20,000
A033 TOTAL UTILITIES			<u>11,000</u>		<u>7,000</u>
A03303 Electricity			<u>10,000</u>		<u>7,000</u>
001 Electricity			10,000		7,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>		<u>10,000</u>
A03805 Travelling Allowance			<u>15,000</u>		<u>10,000</u>
001 Travelling Allowance			15,000		10,000
A039 TOTAL GENERAL			<u>101,000</u>		<u>70,000</u>
A03901 Stationery			<u>15,000</u>		<u>10,000</u>
001 Stationery			15,000		10,000
A03902 Printing and Publication			<u>10,000</u>		<u>6,000</u>
001 Printing and publication			10,000		6,000
A03905 Newspapers Periodicals and Books			5,000		4,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>34,000</u>
001 Advertising and Publicity			50,000		34,000
A03917 Law Charges			1,000		2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A03970 Others			<u>20,000</u>		<u>14,000</u>
001 Others			20,000		14,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>16,000</u>		<u>8,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		<u>2,000</u>
A13201 Furniture and Fixture			5,000		2,000
A137 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>		<u>4,000</u>
A13701 Hardware			5,000		2,000
A13702 Software			1,000		2,000
Deputy Director Human Rights Charsadda			3,578,000	1,460,000	3,347,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4340 District Attorney Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,966,000</u>	<u>6,104,000</u>	<u>9,382,000</u>
A011 TOTAL PAY	16	16	<u>3,636,000</u>	<u>3,427,000</u>	<u>5,100,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,332,000</u>	<u>1,465,000</u>	<u>3,156,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,332,000</u>	<u>1,465,000</u>	<u>3,156,000</u>
D570 District Attorney (BPS-19)	1	1	747,000		900,000
D571 Deputy District Attorney (BPS-18)	1	1	485,000		684,000
A728 Assistant District Attorney (BPS-17)	1	1	384,000		552,000
A057 Assistant (BPS-16)	1	1	239,000		336,000
C082 Computer Operator (BPS-16)	2	2	477,000		684,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,304,000</u>	<u>1,962,000</u>	<u>1,944,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,304,000</u>	<u>1,962,000</u>	<u>1,944,000</u>
J013 Junior Clerk (BPS-11)	2	2	318,000		480,000
D112 Driver (BPS-06)	1	1	135,000		204,000
C057 Chowkidar (BPS-03)	2	2	243,000		360,000
N005 Naib Qasid (BPS-03)	4	4	486,000		720,000
S162 Sweeper (BPS-03)	1	1	122,000		180,000
A012 TOTAL ALLOWANCES			<u>6,330,000</u>	<u>2,677,000</u>	<u>4,282,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,830,000</u>	<u>2,640,000</u>	<u>4,048,000</u>
A01202 House Rent Allowance			71,000	438,000	471,000
A01203 Conveyance Allowance			817,000	335,000	352,000
A01207 Washing Allowance			4,000	92,000	75,000
A01208 Dress Allowance			4,000	89,000	63,000
A0120D Integrated Allowance			7,000	55,000	44,000
A01217 Medical Allowance			431,000	220,000	217,000
A0121T Adhoc Relief Allowance 2013			27,000	13,000	15,000
A01224 Entertainment Allowance			3,000	5,000	6,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4340 District Attorney Chitral Upper					
A01226 Computer Allowance			10,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			21,000	9,000	10,000
A0122M Adhoc Relief Allowance 2016			528,000		
A0122Y Ad-hoc Relief Allowance 2017			685,000		
A01233 Unattractive Area Allowance			<u>235,000</u>	<u>254,000</u>	<u>282,000</u>
001 Unattractive Area Allowance			235,000	254,000	282,000
A01237 Design allowance			11,000	3,000	
A01239 Special allowance			<u>142,000</u>	<u>180,000</u>	<u>247,000</u>
001 Special Allowance			142,000	180,000	247,000
A0123G Ad-hoc Relief Allowance-2018			685,000		
A0123P Ad-hoc Relief Allowance 2019			506,000		
A0124F Adhoc Relief Allowance-2021			298,000		
A0124H Special Allowance-2021			300,000	233,000	276,000
A0124L Weather Allowance			500,000	28,000	66,000
A0124N Disparity Reduction Allowance 2022- 15%			545,000	334,000	346,000
A0124R Adhoc Relief Allowance 2022				334,000	346,000
A0124X Adhoc Relief Allowance 2023					1,213,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>37,000</u>	<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A01284 Firewood Allowance				37,000	
A03 TOTAL OPERATING EXPENSES			<u>360,000</u>	<u>150,000</u>	<u>693,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>8,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			10,000	8,000	20,000
A03202 Telephone and Trunk Call			10,000		50,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
001 Electricity			100,000		100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4340 District Attorney Chitral Upper					
A038 TOTAL TRAVEL & TRANSPORTATION			150,000	87,000	323,000
A03805 Travelling Allowance			50,000	37,000	150,000
001 Travelling Allowance			50,000	37,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	50,000	173,000
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	50,000	173,000
A039 TOTAL GENERAL			90,000	55,000	200,000
A03901 Stationery			20,000	20,000	100,000
001 Stationery			20,000	20,000	100,000
A03905 Newspapers Periodicals and Books			30,000	15,000	30,000
A03970 Others			40,000	20,000	70,000
001 Others			40,000	20,000	70,000
A09 TOTAL PHYSICAL ASSETS			2,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000		1,000
A09601 Plant and Machinery			1,000		1,000
001 Plant and Machinery			1,000		1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000		1,000
A09701 Furniture and fixtures			1,000		1,000
001 Furniture & Fixture			1,000		1,000
District Attorney Chitral Upper			10,328,000	6,254,000	10,077,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,164,000</u>	<u>8,028,000</u>	<u>9,503,000</u>
A011 TOTAL PAY	14	14	<u>3,376,000</u>	<u>4,748,000</u>	<u>4,850,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>1,708,000</u>	<u>2,121,000</u>	<u>2,134,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,708,000</u>	<u>2,121,000</u>	<u>2,134,000</u>
D570 District Attorney (BPS-19)	1	1	460,000		700,000
D571 Deputy District Attorney (BPS-18)	1	1	412,000		588,000
S166 Superintendent (BPS-17)	1	1	284,000		396,000
C082 Computer Operator (BPS-16)	1	1	552,000		450,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,668,000</u>	<u>2,627,000</u>	<u>2,716,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,668,000</u>	<u>2,627,000</u>	<u>2,716,000</u>
S035 Senior Clerk (BPS-14)	1	1	277,000		408,000
J013 Junior Clerk (BPS-11)	3	3	581,000		876,000
D112 Driver (BPS-06)	1	1	128,000		400,000
C057 Chowkidar (BPS-03)	2	2	270,000		408,000
N005 Naib Qasid (BPS-03)	3	3	412,000		624,000
A012 TOTAL ALLOWANCES			<u>4,788,000</u>	<u>3,280,000</u>	<u>4,653,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,231,000</u>	<u>3,230,000</u>	<u>4,381,000</u>
A01202 House Rent Allowance			315,000	521,000	438,000
A01203 Conveyance Allowance			293,000	374,000	346,000
A01207 Washing Allowance			5,000	60,000	62,000
A01208 Dress Allowance			5,000	60,000	62,000
A0120D Integrated Allowance			18,000	36,000	37,000
A01217 Medical Allowance			204,000	228,000	217,000
A0121T Adhoc Relief Allowance 2013			58,000	45,000	31,000
A01224 Entertainment Allowance				3,000	2,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			39,000	31,000	22,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A0122M Adhoc Relief Allowance 2016			203,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			286,000	2,000	
A01233 Unattractive Area Allowance			<u>151,000</u>	<u>163,000</u>	<u>159,000</u>
001 Unattractive Area Allowance			151,000	163,000	159,000
A01239 Special allowance			<u>196,000</u>	<u>300,000</u>	<u>165,000</u>
001 Special Allowance			196,000	300,000	165,000
A0123G Ad-hoc Relief Allowance-2018			286,000	2,000	
A0123P Ad-hoc Relief Allowance 2019			245,000	2,000	
A0124F Adhoc Relief Allowance-2021			599,000	2,000	
A0124H Special Allowance-2021			300,000	309,000	291,000
A0124L Weather Allowance			500,000	110,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			506,000	483,000	412,000
A0124R Adhoc Relief Allowance 2022				480,000	412,000
A0124X Adhoc Relief Allowance 2023					1,370,000
A01270 Other			<u>2,000</u>		<u>2,000</u>
001 Others			2,000		2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>557,000</u>	<u>50,000</u>	<u>272,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A01284 Firewood Allowance			57,000	50,000	38,000
A03 TOTAL OPERATING EXPENSES			<u>627,000</u>	<u>548,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>40,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			10,000		20,000
A03202 Telephone and Trunk Call			100,000	40,000	100,000
A033 TOTAL UTILITIES			<u>101,000</u>		<u>100,000</u>
A03303 Electricity			<u>100,000</u>		<u>100,000</u>
001 Electricity			100,000		100,000
A03304 Hot and Cold Weather Charges			1,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>448,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>278,000</u>	<u>300,000</u>
001 Travelling Allowance			150,000	278,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>170,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	170,000	350,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>60,000</u>	<u>270,000</u>
A03901 Stationery			<u>20,000</u>	<u>25,000</u>	<u>100,000</u>
001 Stationery			20,000	25,000	100,000
A03905 Newspapers Periodicals and Books			40,000	8,000	50,000
A03970 Others			<u>25,000</u>	<u>27,000</u>	<u>120,000</u>
001 Others			25,000	27,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>70,000</u>	<u>242,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>50,000</u>	<u>180,000</u>
A13001 Transport			<u>100,000</u>	<u>50,000</u>	<u>180,000</u>
001 Transport			100,000	50,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	10,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	10,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		<u>2,000</u>
A13301 Office Buildings			<u>1,000</u>		<u>2,000</u>
001 Office Buildings			1,000		2,000
District Attorney, Dir Lower			11,134,000	8,646,000	10,893,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,883,000</u>	<u>763,000</u>	<u>1,972,000</u>
A011 TOTAL PAY	4	4	<u>1,042,000</u>	<u>431,000</u>	<u>1,512,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>625,000</u>		<u>888,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>625,000</u>		<u>888,000</u>
D028 Deputy Director (BPS-18)	1	1	328,000		468,000
C082 Computer Operator (BPS-16)	1	1	297,000		420,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>417,000</u>	<u>431,000</u>	<u>624,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>417,000</u>	<u>431,000</u>	<u>624,000</u>
J013 Junior Clerk (BPS-11)	1	1	270,000		408,000
N005 Naib Qasid (BPS-03)	1	1	147,000		216,000
A012 TOTAL ALLOWANCES			<u>1,841,000</u>	<u>332,000</u>	<u>460,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,778,000</u>	<u>332,000</u>	<u>352,000</u>
A01202 House Rent Allowance			45,000	59,000	37,000
A01203 Conveyance Allowance			89,000	56,000	37,000
A01207 Washing Allowance			93,000	12,000	1,000
A01208 Dress Allowance			93,000	12,000	1,000
A0120D Integrated Allowance			61,000	7,000	1,000
A01217 Medical Allowance			95,000	36,000	20,000
A01226 Computer Allowance			63,000		42,000
A0122M Adhoc Relief Allowance 2016			82,000		
A0122Y Ad-hoc Relief Allowance 2017			90,000		
A01233 Unattractive Area Allowance			<u>87,000</u>	<u>24,000</u>	<u>13,000</u>
001 Unattractive Area Allowance			87,000	24,000	13,000
A01238 Charge allowance			37,000		
A0123G Ad-hoc Relief Allowance-2018			71,000		
A0123P Ad-hoc Relief Allowance 2019			38,000		
A0124F Adhoc Relief Allowance-2021			77,000		
A0124H Special Allowance-2021			100,000	42,000	43,000
A0124L Weather Allowance			500,000		7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%			157,000	42,000	26,000
A0124R Adhoc Relief Allowance 2022				42,000	26,000
A0124X Adhoc Relief Allowance 2023					98,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>		<u>108,000</u>
A01271 Overtime Allowance			6,000		4,000
A01274 Medical Charges			<u>53,000</u>		<u>100,000</u>
001 Medical Charges			53,000		100,000
A01278 Leave Salary			<u>2,000</u>		<u>2,000</u>
001 Leave Salary			2,000		2,000
A01284 Firewood Allowance			2,000		2,000
A03 TOTAL OPERATING EXPENSES			<u>96,000</u>		<u>68,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>		<u>18,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			20,000		14,000
A033 TOTAL UTILITIES			<u>16,000</u>		<u>12,000</u>
A03303 Electricity			<u>15,000</u>		<u>12,000</u>
001 Electricity			15,000		12,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>		<u>4,000</u>
A03805 Travelling Allowance			<u>5,000</u>		<u>4,000</u>
001 Travelling Allowance			5,000		4,000
A039 TOTAL GENERAL			<u>50,000</u>		<u>34,000</u>
A03901 Stationery			<u>15,000</u>		<u>10,000</u>
001 Stationery			15,000		10,000
A03902 Printing and Publication			<u>10,000</u>		<u>6,000</u>
001 Printing and publication			10,000		6,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A03905 Newspapers Periodicals and Books			5,000		4,000
A03970 Others			<u>20,000</u>		<u>14,000</u>
001 Others			20,000		14,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>2,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,000</u>		<u>4,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		<u>2,000</u>
A13201 Furniture and Fixture			5,000		2,000
Deputy Director Human Rights Dir Lower			3,593,000	763,000	2,054,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,776,000</u>	<u>1,362,000</u>	<u>2,838,000</u>
A011 TOTAL PAY	4	4	<u>931,000</u>	<u>811,000</u>	<u>1,356,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>514,000</u>	<u>380,000</u>	<u>732,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>514,000</u>	<u>380,000</u>	<u>732,000</u>
D028 Deputy Director (BPS-18)	1	1	328,000		468,000
C082 Computer Operator (BPS-16)	1	1	186,000		264,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>417,000</u>	<u>431,000</u>	<u>624,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>417,000</u>	<u>431,000</u>	<u>624,000</u>
J013 Junior Clerk (BPS-11)	1	1	270,000		408,000
N005 Naib Qasid (BPS-03)	1	1	147,000		216,000
A012 TOTAL ALLOWANCES			<u>1,845,000</u>	<u>551,000</u>	<u>1,482,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,841,000</u>	<u>551,000</u>	<u>1,380,000</u>
A01202 House Rent Allowance			45,000	108,000	111,000
A01203 Conveyance Allowance			89,000	116,000	119,000
A01207 Washing Allowance			93,000	12,000	12,000
A01208 Dress Allowance			93,000	12,000	12,000
A0120D Integrated Allowance			77,000	7,000	7,000
A01217 Medical Allowance			95,000	54,000	56,000
A0121T Adhoc Relief Allowance 2013			2,000		2,000
A01226 Computer Allowance			11,000		56,000
A0122C Adhoc Relief Allowance - 2015			69,000		46,000
A0122M Adhoc Relief Allowance 2016			82,000		
A0122Y Ad-hoc Relief Allowance 2017			90,000		
A01233 Unattractive Area Allowance			<u>87,000</u>		<u>58,000</u>
001 Unattractive Area Allowance			87,000		58,000
A01236 Deputation Allowance			27,000		18,000
A0123G Ad-hoc Relief Allowance-2018			71,000		
A0123P Ad-hoc Relief Allowance 2019			68,000		
A0124F Adhoc Relief Allowance-2021			122,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A0124H Special Allowance-2021			80,000	84,000	87,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			140,000	79,000	81,000
A0124R Adhoc Relief Allowance 2022				79,000	81,000
A0124X Adhoc Relief Allowance 2023					300,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>102,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>100,000</u>
001 Medical Charges			2,000		100,000
A01278 Leave Salary			<u>2,000</u>		<u>2,000</u>
001 Leave Salary			2,000		2,000
A03 TOTAL OPERATING EXPENSES			<u>176,000</u>		<u>120,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>		<u>18,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			20,000		14,000
A033 TOTAL UTILITIES			<u>16,000</u>		<u>12,000</u>
A03303 Electricity			<u>15,000</u>		<u>12,000</u>
001 Electricity			15,000		12,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>		<u>10,000</u>
A03805 Travelling Allowance			<u>15,000</u>		<u>10,000</u>
001 Travelling Allowance			15,000		10,000
A039 TOTAL GENERAL			<u>120,000</u>		<u>80,000</u>
A03901 Stationery			<u>40,000</u>		<u>26,000</u>
001 Stationery			40,000		26,000
A03902 Printing and Publication			<u>25,000</u>		<u>16,000</u>
001 Printing and publication			25,000		16,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A03905 Newspapers Periodicals and Books			5,000		4,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>34,000</u>
001 Advertising and Publicity			50,000		34,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>8,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>2,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>2,000</u>
A09501 Transport			<u>1,000</u>		<u>2,000</u>
001 Transport			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>		<u>6,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>		<u>2,000</u>
A13001 Transport			<u>10,000</u>		<u>2,000</u>
001 Transport			10,000		2,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		<u>2,000</u>
A13201 Furniture and Fixture			5,000		2,000
Deputy Director Human Rights D.I.Khan			3,577,000	1,362,000	2,976,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4700 District Attorney Labour Court D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,494,000</u>	<u>8,772,000</u>	<u>13,846,000</u>
A011 TOTAL PAY	18	18	<u>4,213,000</u>	<u>5,271,000</u>	<u>6,756,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,716,000</u>	<u>3,254,000</u>	<u>4,524,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,716,000</u>	<u>3,254,000</u>	<u>4,524,000</u>
D570 District Attorney (BPS-19)	1	1	747,000		1,500,000
D571 Deputy District Attorney (BPS-18)	1	1	485,000		684,000
A728 Assistant District Attorney (BPS-17)	1	1	384,000		552,000
S166 Superintendent (BPS-17)	1	1	384,000		552,000
A057 Assistant (BPS-16)	1	1	239,000		336,000
C082 Computer Operator (BPS-16)	2	2	477,000		900,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,497,000</u>	<u>2,017,000</u>	<u>2,232,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,497,000</u>	<u>2,017,000</u>	<u>2,232,000</u>
S035 Senior Clerk (BPS-14)	1	1	193,000		288,000
J013 Junior Clerk (BPS-11)	2	2	318,000		480,000
D112 Driver (BPS-06)	1	1	135,000		204,000
C057 Chowkidar (BPS-03)	2	2	243,000		360,000
N005 Naib Qasid (BPS-03)	4	4	486,000		720,000
S162 Sweeper (BPS-03)	1	1	122,000		180,000
A012 TOTAL ALLOWANCES			<u>5,281,000</u>	<u>3,501,000</u>	<u>7,090,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,781,000</u>	<u>3,496,000</u>	<u>6,856,000</u>
A01202 House Rent Allowance			57,000	635,000	793,000
A01203 Conveyance Allowance			734,000	525,000	598,000
A01207 Washing Allowance			86,000	84,000	87,000
A01208 Dress Allowance			89,000	84,000	87,000
A0120D Integrated Allowance			60,000	50,000	52,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4700 District Attorney Labour Court D I Khan					
A01217 Medical Allowance			380,000	281,000	305,000
A0121T Adhoc Relief Allowance 2013			12,000	31,000	52,000
A01224 Entertainment Allowance				5,000	6,000
A01226 Computer Allowance			44,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			45,000	26,000	35,000
A0122M Adhoc Relief Allowance 2016			429,000	4,000	
A0122Y Ad-hoc Relief Allowance 2017			429,000	7,000	
A01238 Charge allowance					37,000
A01239 Special allowance				<u>300,000</u>	<u>371,000</u>
001 Special Allowance				300,000	371,000
A0123G Ad-hoc Relief Allowance-2018			429,000	7,000	
A0123P Ad-hoc Relief Allowance 2019			329,000	5,000	
A0124F Adhoc Relief Allowance-2021			437,000	7,000	
A0124H Special Allowance-2021			90,000	397,000	513,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			631,000	501,000	671,000
A0124R Adhoc Relief Allowance 2022				511,000	671,000
A0124X Adhoc Relief Allowance 2023					2,207,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>5,000</u>	<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A01289 Teaching Allowance				5,000	
A03 TOTAL OPERATING EXPENSES			<u>450,000</u>	<u>1,147,000</u>	<u>1,409,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>49,000</u>	<u>105,000</u>
A03201 Postage and Telegraph			10,000	10,000	30,000
A03202 Telephone and Trunk Call			50,000	39,000	75,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>95,000</u>
A03301 Gas					25,000
A03303 Electricity			<u>100,000</u>		<u>70,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4700 District Attorney Labour Court D I Khan					
001 Electricity			100,000		70,000
A034 TOTAL OCCUPANCY COSTS					<u>133,000</u>
A03402 Rent for Office Building					133,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>500,000</u>	<u>556,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>500,000</u>	<u>450,000</u>
001 Travelling Allowance			150,000	500,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					100,000
A03808 Conveyance Charges					<u>6,000</u>
001 Conveyance Charges					6,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>598,000</u>	<u>520,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>200,000</u>
001 Stationery			50,000	100,000	200,000
A03902 Printing and Publication				<u>200,000</u>	<u>100,000</u>
001 Printing and publication				200,000	100,000
A03905 Newspapers Periodicals and Books			40,000	98,000	70,000
A03970 Others			<u>50,000</u>	<u>200,000</u>	<u>150,000</u>
001 Others			50,000	200,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4700 District Attorney Labour Court D I Khan					
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>291,000</u>	<u>12,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>
001 Hardware			100,000	100,000	4,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>4,000</u>
001 Plant and Machinery			100,000	100,000	4,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>91,000</u>	<u>4,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>91,000</u>	<u>4,000</u>
001 Furniture & Fixture			100,000	91,000	4,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>40,000</u>	<u>232,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>		<u>32,000</u>
A13001 Transport			<u>50,000</u>		<u>32,000</u>
001 Transport			50,000		32,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
001 Machinery and Equipment			20,000	20,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			20,000	20,000	50,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4700	District Attorney Labour Court D I Khan				
District Attorney Labour Court D I Khan			12,534,000	10,250,000	15,501,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,541,000</u>	<u>1,021,000</u>	<u>2,170,000</u>
A011 TOTAL PAY	4	4	<u>931,000</u>	<u>562,000</u>	<u>1,356,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>514,000</u>	<u>380,000</u>	<u>732,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>514,000</u>	<u>380,000</u>	<u>732,000</u>
D028 Deputy Director (BPS-18)	1	1	328,000		468,000
C082 Computer Operator (BPS-16)	1	1	186,000		264,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>417,000</u>	<u>182,000</u>	<u>624,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>417,000</u>	<u>182,000</u>	<u>624,000</u>
J013 Junior Clerk (BPS-11)	1	1	270,000		408,000
N005 Naib Qasid (BPS-03)	1	1	147,000		216,000
A012 TOTAL ALLOWANCES			<u>1,610,000</u>	<u>459,000</u>	<u>814,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,604,000</u>	<u>459,000</u>	<u>710,000</u>
A01202 House Rent Allowance			45,000	75,000	77,000
A01203 Conveyance Allowance			36,000	81,000	84,000
A01207 Washing Allowance			93,000	12,000	12,000
A01208 Dress Allowance			93,000	12,000	12,000
A0120D Integrated Allowance			14,000	7,000	7,000
A01217 Medical Allowance			95,000	36,000	37,000
A01224 Entertainment Allowance			11,000		4,000
A01226 Computer Allowance			63,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			11,000		8,000
A0122M Adhoc Relief Allowance 2016			82,000		
A0122Y Ad-hoc Relief Allowance 2017			90,000		
A01233 Unattractive Area Allowance			<u>87,000</u>	<u>30,000</u>	<u>31,000</u>
001 Unattractive Area Allowance			87,000	30,000	31,000
A01239 Special allowance				<u>36,000</u>	<u>37,000</u>
001 Special Allowance				36,000	37,000
A0123G Ad-hoc Relief Allowance-2018			71,000		
A0123P Ad-hoc Relief Allowance 2019			43,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A0124F Adhoc Relief Allowance-2021			80,000		
A0124H Special Allowance-2021			50,000	42,000	43,000
A0124L Weather Allowance			500,000		19,000
A0124N Disparity Reduction Allowance 2022- 15%			140,000	55,000	56,000
A0124R Adhoc Relief Allowance 2022				55,000	56,000
A0124X Adhoc Relief Allowance 2023					208,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000</u>		<u>104,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>100,000</u>
001 Medical Charges			2,000		100,000
A01278 Leave Salary			<u>2,000</u>		<u>2,000</u>
001 Leave Salary			2,000		2,000
A01284 Firewood Allowance			2,000		2,000
A03 TOTAL OPERATING EXPENSES			<u>86,000</u>		<u>62,000</u>
A032 TOTAL COMMUNICATIONS			<u>15,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			10,000		6,000
A033 TOTAL UTILITIES			<u>15,000</u>		<u>12,000</u>
A03303 Electricity			<u>15,000</u>		<u>12,000</u>
001 Electricity			15,000		12,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>		<u>12,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>2,000</u>
003 Others			1,000		2,000
A03805 Travelling Allowance			<u>15,000</u>		<u>10,000</u>
001 Travelling Allowance			15,000		10,000
A039 TOTAL GENERAL			<u>40,000</u>		<u>28,000</u>
A03901 Stationery			<u>15,000</u>		<u>10,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
001 Stationery			15,000		10,000
A03905 Newspapers Periodicals and Books			5,000		4,000
A03970 Others			<u>20,000</u>		<u>14,000</u>
001 Others			20,000		14,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>		<u>10,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>4,000</u>		<u>6,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A09203 I.T. Equipment			<u>2,000</u>		<u>2,000</u>
003 I.T. Equipment			2,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>		<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000
Deputy Director Human Rights Dir Upper			3,239,000	1,021,000	2,248,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,579,000</u>	<u>1,381,000</u>	<u>2,565,000</u>
A011 TOTAL PAY	4	4	<u>821,000</u>	<u>811,000</u>	<u>1,188,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>514,000</u>	<u>380,000</u>	<u>732,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>514,000</u>	<u>380,000</u>	<u>732,000</u>
D028 Deputy Director (BPS-18)	1	1	328,000		468,000
C082 Computer Operator (BPS-16)	1	1	186,000		264,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>307,000</u>	<u>431,000</u>	<u>456,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>307,000</u>	<u>431,000</u>	<u>456,000</u>
J013 Junior Clerk (BPS-11)	1	1	160,000		240,000
N005 Naib Qasid (BPS-03)	1	1	147,000		216,000
A012 TOTAL ALLOWANCES			<u>1,758,000</u>	<u>570,000</u>	<u>1,377,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,756,000</u>	<u>570,000</u>	<u>1,277,000</u>
A01202 House Rent Allowance			97,000	108,000	111,000
A01203 Conveyance Allowance			89,000	116,000	119,000
A01207 Washing Allowance			93,000	12,000	12,000
A01208 Dress Allowance			93,000	12,000	12,000
A0120D Integrated Allowance			6,000	7,000	7,000
A01217 Medical Allowance			95,000	54,000	56,000
A01226 Computer Allowance			63,000	18,000	19,000
A0122M Adhoc Releif Allowance 2016			82,000		
A0122Y Ad-hoc Relief Allowance 2017			90,000		
A01233 Unattractive Area Allowance			<u>87,000</u>		<u>58,000</u>
001 Unattractive Area Allowance			87,000		58,000
A0123G Ad-hoc Relief Allowance-2018			71,000		
A0123P Ad-hoc Relief Allowance 2019			66,000		
A0124F Adhoc Relief Allowance-2021			120,000		
A0124H Special Allowance-2021			80,000	84,000	87,000
A0124L Weather Allowance			500,000	1,000	334,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A0124N Disparity Reduction Allowance 2022- 15%			124,000	79,000	81,000
A0124R Adhoc Relief Allowance 2022				79,000	81,000
A0124X Adhoc Relief Allowance 2023					300,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>100,000</u>
001 Medical Charges			2,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>157,000</u>		<u>67,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>		<u>20,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			40,000		16,000
A033 TOTAL UTILITIES			<u>36,000</u>		<u>14,000</u>
A03301 Gas			20,000		8,000
A03303 Electricity			<u>15,000</u>		<u>6,000</u>
001 Electricity			15,000		6,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>25,000</u>		<u>10,000</u>
A03805 Travelling Allowance			<u>15,000</u>		<u>6,000</u>
001 Travelling Allowance			15,000		6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000</u>		<u>4,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000		4,000
A039 TOTAL GENERAL			<u>50,000</u>		<u>21,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A03901 Stationery			<u>15,000</u>		<u>6,000</u>
001 Stationery			15,000		6,000
A03902 Printing and Publication			<u>10,000</u>		<u>4,000</u>
001 Printing and publication			10,000		4,000
A03905 Newspapers Periodicals and Books			5,000		3,000
A03970 Others			<u>20,000</u>		<u>8,000</u>
001 Others			20,000		8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>2,000</u>
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>		<u>6,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>		<u>2,000</u>
A13001 Transport			<u>10,000</u>		<u>2,000</u>
001 Transport			10,000		2,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		<u>2,000</u>
A13201 Furniture and Fixture			5,000		2,000
Deputy Director Human Rights Haripur			3,360,000	1,381,000	2,648,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4700 District Attorney Labour Court Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,907,000</u>	<u>8,916,000</u>	<u>12,853,000</u>
A011 TOTAL PAY	18	18	<u>4,213,000</u>	<u>5,428,000</u>	<u>6,792,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,716,000</u>	<u>2,959,000</u>	<u>3,864,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,716,000</u>	<u>2,959,000</u>	<u>3,864,000</u>
D570 District Attorney (BPS-19)	1	1	747,000		1,056,000
D571 Deputy District Attorney (BPS-18)	1	1	485,000		684,000
A728 Assistant District Attorney (BPS-17)	1	1	384,000		552,000
S166 Superintendent (BPS-17)	1	1	384,000		552,000
A057 Assistant (BPS-16)	1	1	239,000		336,000
C082 Computer Operator (BPS-16)	2	2	477,000		684,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,497,000</u>	<u>2,469,000</u>	<u>2,928,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,497,000</u>	<u>2,469,000</u>	<u>2,928,000</u>
S035 Senior Clerk (BPS-14)	1	1	193,000		288,000
J013 Junior Clerk (BPS-11)	2	2	318,000		480,000
D112 Driver (BPS-06)	1	1	135,000		900,000
C057 Chowkidar (BPS-03)	2	2	243,000		360,000
N005 Naib Qasid (BPS-03)	4	4	486,000		720,000
S162 Sweeper (BPS-03)	1	1	122,000		180,000
A012 TOTAL ALLOWANCES			<u>6,694,000</u>	<u>3,488,000</u>	<u>6,061,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,194,000</u>	<u>3,488,000</u>	<u>5,827,000</u>
A01202 House Rent Allowance			79,000	619,000	638,000
A01203 Conveyance Allowance			917,000	516,000	531,000
A01207 Washing Allowance			4,000	96,000	99,000
A01208 Dress Allowance			4,000	96,000	99,000
A0120D Integrated Allowance			7,000	58,000	59,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4700 District Attorney Labour Court Haripur					
A01217 Medical Allowance			474,000	299,000	305,000
A0121T Adhoc Relief Allowance 2013			27,000	33,000	34,000
A01224 Entertainment Allowance			3,000	6,000	6,000
A01226 Computer Allowance			10,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			21,000	22,000	23,000
A0122M Adhoc Relief Allowance 2016			586,000		
A0122Y Ad-hoc Relief Allowance 2017			744,000		
A01239 Special allowance			<u>142,000</u>	<u>240,000</u>	<u>247,000</u>
001 Special Allowance			142,000	240,000	247,000
A0123G Ad-hoc Relief Allowance-2018			744,000		
A0123P Ad-hoc Relief Allowance 2019			539,000		
A0124F Adhoc Relief Allowance-2021			512,000		
A0124H Special Allowance-2021			250,000	394,000	406,000
A0124L Weather Allowance			500,000	5,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			631,000	534,000	550,000
A0124R Adhoc Relief Allowance 2022				534,000	550,000
A0124X Adhoc Relief Allowance 2023					1,909,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>505,000</u>	<u>774,000</u>	<u>1,010,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>5,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			5,000	5,000	17,000
A03202 Telephone and Trunk Call			50,000		10,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>1,000</u>
A03303 Electricity			<u>100,000</u>		<u>1,000</u>
001 Electricity			100,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4700 District Attorney Labour Court Haripur					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>599,000</u>	<u>801,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>599,000</u>	<u>800,000</u>
001 Travelling Allowance			80,000	599,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000		1,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>181,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001 Printing and publication			30,000	30,000	20,000
A03905 Newspapers Periodicals and Books			40,000	40,000	1,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Others			50,000	50,000	80,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>396,000</u>	<u>250,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
A09201 Hardware			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001 Hardware			200,000	100,000	100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>98,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>98,000</u>	<u>100,000</u>
001 Plant and Machinery			200,000	98,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>198,000</u>	<u>50,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>198,000</u>	<u>50,000</u>
001 Furniture & Fixture			200,000	198,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4700 District Attorney Labour Court Haripur					
District Attorney Labour Court Haripur			12,012,000	10,086,000	14,113,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,959,000</u>	<u>7,867,000</u>	<u>11,493,000</u>
A011 TOTAL PAY	17	17	<u>4,020,000</u>	<u>4,448,000</u>	<u>5,680,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,716,000</u>	<u>2,465,000</u>	<u>3,440,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,716,000</u>	<u>2,465,000</u>	<u>3,440,000</u>
D570 District Attorney (BPS-19)	1	1	747,000		900,000
D571 Deputy District Attorney (BPS-18)	1	1	485,000		500,000
A728 Assistant District Attorney (BPS-17)	1	1	384,000		552,000
S166 Superintendent (BPS-17)	1	1	384,000		552,000
A057 Assistant (BPS-16)	1	1	239,000		336,000
C082 Computer Operator (BPS-16)	2	2	477,000		600,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,304,000</u>	<u>1,983,000</u>	<u>2,240,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,304,000</u>	<u>1,983,000</u>	<u>2,240,000</u>
J013 Junior Clerk (BPS-11)	2	2	318,000		480,000
D112 Driver (BPS-06)	1	1	135,000		500,000
C057 Chowkidar (BPS-03)	2	2	243,000		360,000
N005 Naib Qasid (BPS-03)	4	4	486,000		720,000
S162 Sweeper (BPS-03)	1	1	122,000		180,000
A012 TOTAL ALLOWANCES			<u>6,939,000</u>	<u>3,419,000</u>	<u>5,813,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,439,000</u>	<u>3,419,000</u>	<u>5,579,000</u>
A01202 House Rent Allowance			76,000	539,000	597,000
A01203 Conveyance Allowance			880,000	389,000	434,000
A01207 Washing Allowance			4,000	96,000	99,000
A01208 Dress Allowance			4,000	96,000	99,000
A0120D Integrated Allowance			7,000	58,000	59,000
A01217 Medical Allowance			455,000	312,000	297,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A0121T Adhoc Relief Allowance 2013			27,000	21,000	25,000
A01224 Entertainment Allowance			3,000	6,000	6,000
A01226 Computer Allowance			10,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			21,000	16,000	17,000
A0122M Adhoc Relief Allowance 2016			566,000		
A0122Y Ad-hoc Relief Allowance 2017			724,000		
A01233 Unattractive Area Allowance			<u>618,000</u>	<u>298,000</u>	<u>328,000</u>
001 Unattractive Area Allowance			618,000	298,000	328,000
A01239 Special allowance			<u>142,000</u>	<u>220,000</u>	<u>247,000</u>
001 Special Allowance			142,000	220,000	247,000
A0123G Ad-hoc Relief Allowance-2018			724,000		
A0123P Ad-hoc Relief Allowance 2019			525,000		
A0124F Adhoc Relief Allowance-2021			351,000		
A0124H Special Allowance-2021			200,000	318,000	363,000
A0124L Weather Allowance			500,000	138,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			602,000	438,000	484,000
A0124R Adhoc Relief Allowance 2022				438,000	486,000
A0124X Adhoc Relief Allowance 2023					1,667,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>1,205,000</u>	<u>1,222,000</u>	<u>1,975,000</u>
A032 TOTAL COMMUNICATIONS			<u>25,000</u>		<u>55,000</u>
A03201 Postage and Telegraph			5,000		5,000
A03202 Telephone and Trunk Call			20,000		50,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>50,000</u>
A03303 Electricity			<u>100,000</u>		<u>50,000</u>
001 Electricity			100,000		50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A034 TOTAL OCCUPANCY COSTS			<u>660,000</u>	<u>495,000</u>	<u>540,000</u>
A03402 Rent for Office Building			660,000	495,000	540,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>367,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>236,000</u>	<u>700,000</u>
001 Travelling Allowance			50,000	236,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>131,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	131,000	250,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>360,000</u>	<u>380,000</u>
A03901 Stationery			<u>50,000</u>	<u>113,000</u>	<u>120,000</u>
001 Stationery			50,000	113,000	120,000
A03902 Printing and Publication			<u>50,000</u>	<u>62,000</u>	<u>50,000</u>
001 Printing and publication			50,000	62,000	50,000
A03905 Newspapers Periodicals and Books			50,000	25,000	60,000
A03970 Others			<u>40,000</u>	<u>160,000</u>	<u>150,000</u>
001 Others			40,000	160,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>302,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>200,000</u>
A09201 Hardware			<u>1,000</u>		<u>200,000</u>
001 Hardware			1,000		200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>100,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>100,000</u>
001 Plant and Machinery			1,000		100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>1,000</u>
A130 TOTAL TRANSPORT					<u>1,000</u>
A13001 Transport					<u>1,000</u>
001 Transport					1,000
District Attorney Kohistan Lower			12,167,000	9,089,000	13,771,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,088,000</u>	<u>1,371,000</u>	<u>3,175,000</u>
A011 TOTAL PAY	4	4	<u>1,152,000</u>	<u>804,000</u>	<u>1,668,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>735,000</u>	<u>380,000</u>	<u>1,044,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>735,000</u>	<u>380,000</u>	<u>1,044,000</u>
D028 Deputy Director (BPS-18)	1	1	438,000		624,000
C082 Computer Operator (BPS-16)	1	1	297,000		420,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>417,000</u>	<u>424,000</u>	<u>624,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>417,000</u>	<u>424,000</u>	<u>624,000</u>
J013 Junior Clerk (BPS-11)	1	1	270,000		408,000
N005 Naib Qasid (BPS-03)	1	1	147,000		216,000
A012 TOTAL ALLOWANCES			<u>1,936,000</u>	<u>567,000</u>	<u>1,507,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,921,000</u>	<u>567,000</u>	<u>1,397,000</u>
A01202 House Rent Allowance			45,000	108,000	128,000
A01203 Conveyance Allowance			89,000	116,000	127,000
A01207 Washing Allowance			93,000	12,000	13,000
A01208 Dress Allowance			93,000	12,000	13,000
A01209 Special Additional Allowance			37,000		24,000
A0120D Integrated Allowance			9,000	7,000	8,000
A01217 Medical Allowance			95,000	54,000	60,000
A01224 Entertainment Allowance			11,000		4,000
A01226 Computer Allowance			11,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			63,000		42,000
A0122M Adhoc Relief Allowance 2016			135,000		
A0122Y Ad-hoc Relief Allowance 2017			142,000		
A01233 Unattractive Area Allowance			<u>87,000</u>		<u>58,000</u>
001 Unattractive Area Allowance			87,000		58,000
A0123G Ad-hoc Relief Allowance-2018			123,000		
A0123P Ad-hoc Relief Allowance 2019			56,000		
A01244 Adhoc relief			<u>5,000</u>		<u>4,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
001 Adhoc Relief			5,000		4,000
A0124F Adhoc Relief Allowance-2021			104,000		
A0124H Special Allowance-2021			50,000	84,000	87,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			173,000	78,000	96,000
A0124R Adhoc Relief Allowance 2022				78,000	96,000
A0124X Adhoc Relief Allowance 2023					284,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>		<u>110,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>100,000</u>
001 Medical Charges			2,000		100,000
A01278 Leave Salary			<u>2,000</u>		<u>2,000</u>
001 Leave Salary			2,000		2,000
A01284 Firewood Allowance			11,000		8,000
A03 TOTAL OPERATING EXPENSES			<u>106,000</u>		<u>77,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>		<u>30,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			40,000		26,000
A033 TOTAL UTILITIES			<u>20,000</u>		<u>17,000</u>
A03303 Electricity			<u>20,000</u>		<u>17,000</u>
001 Electricity			20,000		17,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,000</u>		<u>12,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>2,000</u>
003 Others			1,000		2,000
A03805 Travelling Allowance			<u>15,000</u>		<u>10,000</u>
001 Travelling Allowance			15,000		10,000
A039 TOTAL GENERAL			<u>25,000</u>		<u>18,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A03905 Newspapers Periodicals and Books			5,000		4,000
A03970 Others			<u>20,000</u>		<u>14,000</u>
001 Others			20,000		14,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>		<u>8,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>4,000</u>		<u>6,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A09203 I.T. Equipment			<u>2,000</u>		<u>2,000</u>
003 I.T. Equipment			2,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>		<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000
Deputy Director Human Rights Kohat			3,805,000	1,371,000	3,266,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,453,000</u>	<u>313,000</u>	<u>2,599,000</u>
A011 TOTAL PAY	4	4	<u>1,152,000</u>	<u>182,000</u>	<u>1,668,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>735,000</u>		<u>1,044,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>735,000</u>		<u>1,044,000</u>
D028 Deputy Director (BPS-18)	1	1	438,000		624,000
C082 Computer Operator (BPS-16)	1	1	297,000		420,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>417,000</u>	<u>182,000</u>	<u>624,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>417,000</u>	<u>182,000</u>	<u>624,000</u>
J013 Junior Clerk (BPS-11)	1	1	270,000		408,000
N005 Naib Qasid (BPS-03)	1	1	147,000		216,000
A012 TOTAL ALLOWANCES			<u>2,301,000</u>	<u>131,000</u>	<u>931,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,258,000</u>	<u>131,000</u>	<u>813,000</u>
A01202 House Rent Allowance			202,000	25,000	26,000
A01203 Conveyance Allowance			141,000	21,000	22,000
A01207 Washing Allowance			93,000	12,000	12,000
A01208 Dress Allowance			93,000	12,000	12,000
A01209 Special Additional Allowance			42,000		28,000
A0120D Integrated Allowance			25,000	7,000	7,000
A01217 Medical Allowance			95,000	18,000	19,000
A0121T Adhoc Relief Allowance 2013			79,000		52,000
A01226 Computer Allowance			27,000		18,000
A0122C Adhoc Relief Allowance - 2015			93,000		62,000
A0122M Adhoc Relief Allowance 2016			82,000		
A0122N Special Conveyance Allowance to Disabled Employees			6,000		6,000
A0122Y Ad-hoc Relief Allowance 2017			195,000		
A01233 Unattractive Area Allowance			<u>87,000</u>		<u>58,000</u>
001 Unattractive Area Allowance			87,000		58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A01236 Deputation Allowance			27,000		18,000
A0123G Ad-hoc Relief Allowance-2018			195,000		
A0123P Ad-hoc Relief Allowance 2019			15,000		
A0124F Adhoc Relief Allowance-2021			38,000		
A0124H Special Allowance-2021			50,000		34,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			173,000	18,000	19,000
A0124R Adhoc Relief Allowance 2022				18,000	19,000
A0124X Adhoc Relief Allowance 2023					67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>		<u>118,000</u>
A01274 Medical Charges			<u>16,000</u>		<u>100,000</u>
001 Medical Charges			16,000		100,000
A01278 Leave Salary			<u>27,000</u>		<u>18,000</u>
001 Leave Salary			27,000		18,000
A03 TOTAL OPERATING EXPENSES			<u>196,000</u>		<u>84,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>		<u>20,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			25,000		16,000
A033 TOTAL UTILITIES			<u>11,000</u>		<u>4,000</u>
A03303 Electricity			<u>10,000</u>		<u>4,000</u>
001 Electricity			10,000		4,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>65,000</u>		<u>24,000</u>
A03805 Travelling Allowance			<u>15,000</u>		<u>6,000</u>
001 Travelling Allowance			15,000		6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>		<u>18,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
001 POL Charges A.planes H.coptors S.cars for Generator			50,000		18,000
A039 TOTAL GENERAL			<u>90,000</u>		<u>36,000</u>
A03901 Stationery			<u>5,000</u>		<u>3,000</u>
001 Stationery			5,000		3,000
A03902 Printing and Publication			<u>10,000</u>		<u>4,000</u>
001 Printing and publication			10,000		4,000
A03905 Newspapers Periodicals and Books			5,000		3,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>18,000</u>
001 Advertising and Publicity			50,000		18,000
A03970 Others			<u>20,000</u>		<u>8,000</u>
001 Others			20,000		8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>8,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>2,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A09501 Transport			<u>1,000</u>		<u>2,000</u>
001 Transport			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>		<u>6,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>		<u>2,000</u>
A13001 Transport			<u>10,000</u>		<u>2,000</u>
001 Transport			10,000		2,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		<u>2,000</u>
A13201 Furniture and Fixture			5,000		2,000
Deputy Director Human Rights Lakki Marwat			4,274,000	313,000	2,701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4290 Deputy Director Human Rights Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,112,000</u>	<u>1,223,000</u>	<u>2,444,000</u>
A011 TOTAL PAY	4	4	<u>915,000</u>	<u>752,000</u>	<u>1,332,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>498,000</u>	<u>570,000</u>	<u>708,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>498,000</u>	<u>570,000</u>	<u>708,000</u>
D028 Deputy Director (BPS-18)	1	1	277,000		396,000
C082 Computer Operator (BPS-16)	1	1	221,000		312,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>417,000</u>	<u>182,000</u>	<u>624,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>417,000</u>	<u>182,000</u>	<u>624,000</u>
J013 Junior Clerk (BPS-11)	1	1	270,000		408,000
N005 Naib Qasid (BPS-03)	1	1	147,000		216,000
A012 TOTAL ALLOWANCES			<u>1,197,000</u>	<u>471,000</u>	<u>1,112,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,143,000</u>	<u>471,000</u>	<u>976,000</u>
A01202 House Rent Allowance			36,000	75,000	55,000
A01203 Conveyance Allowance			66,000	81,000	65,000
A01207 Washing Allowance			14,000	12,000	2,000
A01208 Dress Allowance			14,000	12,000	2,000
A0120D Integrated Allowance			9,000	7,000	60,000
A01217 Medical Allowance			17,000	36,000	22,000
A0121T Adhoc Relief Allowance 2013			8,000	6,000	6,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			6,000	4,000	4,000
A0122M Adhoc Relief Allowance 2016			25,000		
A0122Y Ad-hoc Relief Allowance 2017			38,000		
A01233 Unattractive Area Allowance			<u>20,000</u>	<u>30,000</u>	<u>21,000</u>
001 Unattractive Area Allowance			20,000	30,000	21,000
A0123G Ad-hoc Relief Allowance-2018			38,000		
A0123P Ad-hoc Relief Allowance 2019			38,000		
A0124F Adhoc Relief Allowance-2021			106,000		
A0124H Special Allowance-2021			50,000	42,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4290 Deputy Director Human Rights Malakand					
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			138,000	74,000	61,000
A0124R Adhoc Relief Allowance 2022				74,000	61,000
A0124X Adhoc Relief Allowance 2023					221,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		<u>136,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>100,000</u>
001 Medical Charges			2,000		100,000
A01278 Leave Salary			<u>2,000</u>		<u>2,000</u>
001 Leave Salary			2,000		2,000
A012AE Integrated allowance			50,000		34,000
A03 TOTAL OPERATING EXPENSES			<u>116,000</u>		<u>47,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			5,000		4,000
A033 TOTAL UTILITIES			<u>1,000</u>		<u>2,000</u>
A03304 Hot and Cold Weather Charges			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>		<u>27,000</u>
A03805 Travelling Allowance			<u>15,000</u>		<u>6,000</u>
001 Travelling Allowance			15,000		6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>60,000</u>		<u>21,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			60,000		21,000
A039 TOTAL GENERAL			<u>35,000</u>		<u>14,000</u>
A03901 Stationery			<u>15,000</u>		<u>6,000</u>
001 Stationery			15,000		6,000
A03970 Others			<u>20,000</u>		<u>8,000</u>
001 Others			20,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4290 Deputy Director Human Rights Malakand					
			2,228,000	1,223,000	2,491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,895,000</u>	<u>10,203,000</u>	<u>13,060,000</u>
A011 TOTAL PAY	18	18	<u>4,213,000</u>	<u>6,256,000</u>	<u>6,288,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,716,000</u>	<u>3,690,000</u>	<u>3,864,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,716,000</u>	<u>3,690,000</u>	<u>3,864,000</u>
D570 District Attorney (BPS-19)	1	1	747,000		1,056,000
D571 Deputy District Attorney (BPS-18)	1	1	485,000		684,000
A728 Assistant District Attorney (BPS-17)	1	1	384,000		552,000
S166 Superintendent (BPS-17)	1	1	384,000		552,000
A057 Assistant (BPS-16)	1	1	239,000		336,000
C082 Computer Operator (BPS-16)	2	2	477,000		684,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,497,000</u>	<u>2,566,000</u>	<u>2,424,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,497,000</u>	<u>2,566,000</u>	<u>2,424,000</u>
S035 Senior Clerk (BPS-14)	1	1	193,000		300,000
J013 Junior Clerk (BPS-11)	2	2	318,000		480,000
D112 Driver (BPS-06)	1	1	135,000		204,000
C057 Chowkidar (BPS-03)	2	2	243,000		360,000
N005 Naib Qasid (BPS-03)	4	4	486,000		900,000
S162 Sweeper (BPS-03)	1	1	122,000		180,000
A012 TOTAL ALLOWANCES			<u>6,682,000</u>	<u>3,947,000</u>	<u>6,772,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,182,000</u>	<u>3,947,000</u>	<u>6,538,000</u>
A01202 House Rent Allowance			79,000	696,000	720,000
A01203 Conveyance Allowance			917,000	573,000	577,000
A01207 Washing Allowance			4,000	103,000	99,000
A01208 Dress Allowance			4,000	103,000	99,000
A0120D Integrated Allowance			7,000	63,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
A01217 Medical Allowance			474,000	318,000	328,000
A0121P Superior Judicial Allowance			28,000		18,000
A0121T Adhoc Relief Allowance 2013			12,000	49,000	52,000
A01224 Entertainment Allowance			3,000	6,000	6,000
A01226 Computer Allowance			10,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			21,000	34,000	36,000
A0122M Adhoc Relief Allowance 2016			586,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			744,000	1,000	
A01239 Special allowance			<u>142,000</u>	<u>240,000</u>	<u>247,000</u>
001 Special Allowance			142,000	240,000	247,000
A0123G Ad-hoc Relief Allowance-2018			744,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			545,000	1,000	
A0124F Adhoc Relief Allowance-2021			481,000	1,000	
A0124H Special Allowance-2021			250,000	467,000	481,000
A0124L Weather Allowance			500,000	26,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			631,000	614,000	640,000
A0124R Adhoc Relief Allowance 2022				614,000	640,000
A0124X Adhoc Relief Allowance 2023					2,165,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>751,000</u>	<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>480,000</u>	<u>751,000</u>	<u>1,104,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>58,000</u>	<u>86,000</u>
A03201 Postage and Telegraph			10,000	15,000	17,000
A03202 Telephone and Trunk Call			50,000	43,000	69,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>49,000</u>	<u>114,000</u>
A03303 Electricity			<u>100,000</u>	<u>49,000</u>	<u>114,000</u>
001 Electricity			100,000	49,000	114,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>448,000</u>	<u>667,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>448,000</u>	<u>500,000</u>
001 Travelling Allowance			50,000	448,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>		<u>167,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000		167,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>196,000</u>	<u>237,000</u>
A03901 Stationery			<u>50,000</u>	<u>80,000</u>	<u>97,000</u>
001 Stationery			50,000	80,000	97,000
A03902 Printing and Publication			<u>30,000</u>		<u>30,000</u>
001 Printing and publication			30,000		30,000
A03905 Newspapers Periodicals and Books			40,000	17,000	30,000
A03970 Others			<u>50,000</u>	<u>99,000</u>	<u>80,000</u>
001 Others			50,000	99,000	80,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>541,000</u>	<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>146,000</u>	<u>2,000</u>
A09201 Hardware			<u>200,000</u>	<u>146,000</u>	<u>2,000</u>
001 Hardware			200,000	146,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>197,000</u>	<u>2,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>197,000</u>	<u>2,000</u>
001 Plant and Machinery			200,000	197,000	2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>198,000</u>	<u>2,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>198,000</u>	<u>2,000</u>
001 Furniture & Fixture			200,000	198,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4600 District Attorney Labour Court Mardan					
District Attorney Labour Court Mardan			11,975,000	11,495,000	14,170,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,724,000</u>	<u>1,380,000</u>	<u>3,383,000</u>
A011 TOTAL PAY	4	4	<u>1,374,000</u>	<u>811,000</u>	<u>2,004,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>735,000</u>	<u>380,000</u>	<u>1,044,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>735,000</u>	<u>380,000</u>	<u>1,044,000</u>
D028 Deputy Director (BPS-18)	1	1	438,000		624,000
C082 Computer Operator (BPS-16)	1	1	297,000		420,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>639,000</u>	<u>431,000</u>	<u>960,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>639,000</u>	<u>431,000</u>	<u>960,000</u>
J013 Junior Clerk (BPS-11)	1	1	381,000		576,000
N005 Naib Qasid (BPS-03)	1	1	258,000		384,000
A012 TOTAL ALLOWANCES			<u>2,350,000</u>	<u>569,000</u>	<u>1,379,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,346,000</u>	<u>569,000</u>	<u>1,277,000</u>
A01202 House Rent Allowance			202,000	108,000	111,000
A01203 Conveyance Allowance			89,000	116,000	119,000
A01207 Washing Allowance			93,000	12,000	12,000
A01208 Dress Allowance			93,000	12,000	12,000
A0120D Integrated Allowance			40,000	7,000	7,000
A01217 Medical Allowance			200,000	54,000	56,000
A01226 Computer Allowance			32,000	18,000	19,000
A0122M Adhoc Relief Allowance 2016			187,000		
A0122Y Ad-hoc Relief Allowance 2017			195,000		
A01233 Unattractive Area Allowance			<u>87,000</u>		<u>58,000</u>
001 Unattractive Area Allowance			87,000		58,000
A0123G Ad-hoc Relief Allowance-2018			176,000		
A0123P Ad-hoc Relief Allowance 2019			56,000		
A0124F Adhoc Relief Allowance-2021			110,000		
A0124H Special Allowance-2021			80,000	84,000	87,000
A0124L Weather Allowance			500,000		334,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A0124N Disparity Reduction Allowance 2022- 15%			206,000	79,000	81,000
A0124R Adhoc Relief Allowance 2022				79,000	81,000
A0124X Adhoc Relief Allowance 2023					300,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>102,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>100,000</u>
001 Medical Charges			2,000		100,000
A01278 Leave Salary			<u>2,000</u>		<u>2,000</u>
001 Leave Salary			2,000		2,000
A03 TOTAL OPERATING EXPENSES			<u>198,000</u>		<u>85,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>		<u>14,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			15,000		10,000
A033 TOTAL UTILITIES			<u>16,000</u>		<u>6,000</u>
A03303 Electricity			<u>15,000</u>		<u>6,000</u>
001 Electricity			15,000		6,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>55,000</u>		<u>21,000</u>
A03805 Travelling Allowance			<u>5,000</u>		<u>3,000</u>
001 Travelling Allowance			5,000		3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>		<u>18,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000		18,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A039 TOTAL GENERAL			<u>106,000</u>		<u>42,000</u>
A03901 Stationery			<u>30,000</u>		<u>11,000</u>
001 Stationery			30,000		11,000
A03905 Newspapers Periodicals and Books			5,000		3,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>18,000</u>
001 Advertising and Publicity			50,000		18,000
A03917 Law Charges			1,000		2,000
A03970 Others			<u>20,000</u>		<u>8,000</u>
001 Others			20,000		8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>		<u>6,000</u>
A130 TOTAL TRANSPORT			<u>10,000</u>		<u>2,000</u>
A13001 Transport			<u>10,000</u>		<u>2,000</u>
001 Transport			10,000		2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		<u>2,000</u>
A13201 Furniture and Fixture			5,000		2,000
Deputy Director Human Rights Mardan			4,544,000	1,380,000	3,480,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PA4050 District Attorney Kolai Pallas					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,477,000</u>	<u>8,052,000</u>	<u>11,509,000</u>
A011 TOTAL PAY	17	17	<u>3,829,000</u>	<u>4,481,000</u>	<u>5,840,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,332,000</u>	<u>2,117,000</u>	<u>3,276,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,332,000</u>	<u>2,117,000</u>	<u>3,276,000</u>
D570 District Attorney (BPS-19)	1	1	747,000		1,056,000
D571 Deputy District Attorney (BPS-18)	1	1	485,000		684,000
A728 Assistant District Attorney (BPS-17)	1	1	384,000		552,000
A057 Assistant (BPS-16)	1	1	477,000		684,000
C082 Computer Operator (BPS-16)	2	2	239,000		300,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,497,000</u>	<u>2,364,000</u>	<u>2,564,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,497,000</u>	<u>2,364,000</u>	<u>2,564,000</u>
S035 Senior Clerk (BPS-14)	1	1	193,000		300,000
J013 Junior Clerk (BPS-11)	2	2	318,000		600,000
D112 Driver (BPS-06)	1	1	135,000		204,000
C057 Chowkidar (BPS-03)	2	2	243,000		360,000
N005 Naib Qasid (BPS-03)	4	4	486,000		900,000
S162 Sweeper (BPS-03)	1	1	122,000		200,000
A012 TOTAL ALLOWANCES			<u>6,648,000</u>	<u>3,571,000</u>	<u>5,669,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,948,000</u>	<u>3,571,000</u>	<u>5,435,000</u>
A01202 House Rent Allowance			74,000	570,000	587,000
A01203 Conveyance Allowance			854,000	456,000	470,000
A01207 Washing Allowance			4,000	120,000	99,000
A01208 Dress Allowance			4,000	120,000	99,000
A0120D Integrated Allowance			7,000	71,000	75,000
A01217 Medical Allowance			450,000	257,000	311,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PA4050 District Attorney Kolai Pallas					
A0121T Adhoc Relief Allowance 2013			27,000	19,000	20,000
A01224 Entertainment Allowance			3,000	7,000	6,000
A01226 Computer Allowance			10,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			21,000	14,000	14,000
A0122M Adhoc Relief Allowance 2016			548,000		
A0122Y Ad-hoc Relief Allowance 2017			705,000		
A01233 Unattractive Area Allowance			<u>231,000</u>	<u>282,000</u>	<u>290,000</u>
001 Unattractive Area Allowance			231,000	282,000	290,000
A01239 Special allowance			<u>142,000</u>	<u>240,000</u>	<u>247,000</u>
001 Special Allowance			142,000	240,000	247,000
A0123G Ad-hoc Relief Allowance-2018			705,000		
A0123P Ad-hoc Relief Allowance 2019			525,000		
A0124F Adhoc Relief Allowance-2021			364,000		
A0124H Special Allowance-2021			200,000	364,000	363,000
A0124L Weather Allowance			500,000	129,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			574,000	446,000	453,000
A0124R Adhoc Relief Allowance 2022				440,000	453,000
A0124X Adhoc Relief Allowance 2023					1,577,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>700,000</u>	<u>375,000</u>	<u>234,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>100,000</u>
001 Medical Charges			500,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>520,000</u>	<u>375,000</u>	<u>2,067,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>18,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			10,000		17,000
A03202 Telephone and Trunk Call			50,000	18,000	50,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>19,000</u>	<u>80,000</u>
A03303 Electricity			<u>100,000</u>	<u>19,000</u>	<u>80,000</u>
001 Electricity			100,000	19,000	80,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PA4050 District Attorney Kolai Pallas					
A034 TOTAL OCCUPANCY COSTS				<u>90,000</u>	<u>330,000</u>
A03402 Rent for Office Building				90,000	330,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>230,000</u>	<u>139,000</u>	<u>530,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>64,000</u>	<u>300,000</u>
001 Travelling Allowance			80,000	64,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>75,000</u>	<u>230,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	230,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>109,000</u>	<u>1,060,000</u>
A03901 Stationery			<u>30,000</u>	<u>37,000</u>	<u>870,000</u>
001 Stationery			30,000	37,000	870,000
A03902 Printing and Publication			<u>30,000</u>		<u>50,000</u>
001 Printing and publication			30,000		50,000
A03905 Newspapers Periodicals and Books			40,000	20,000	60,000
A03970 Others			<u>30,000</u>	<u>52,000</u>	<u>80,000</u>
001 Others			30,000	52,000	80,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>80,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>50,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>50,000</u>
001 Plant and Machinery			1,000		50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>30,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>30,000</u>
001 Furniture & Fixture			1,000		30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PA4050 District Attorney Kolai Pallas					
District Attorney Kolai Pallas			10,999,000	8,427,000	13,656,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,924,000</u>	<u>55,432,000</u>	<u>72,674,000</u>
A011 TOTAL PAY	67	113	<u>27,739,000</u>	<u>31,241,000</u>	<u>35,246,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	51	<u>21,677,000</u>	<u>20,721,000</u>	<u>24,184,000</u>
A01101 Total Basic Pay Of Officer	25	51	<u>21,537,000</u>	<u>20,674,000</u>	<u>24,100,000</u>
D068 Director General (BPS-20)	1	1	1,103,000		1,560,000
D063 Director (BPS-19)	1	1	9,923,000		3,500,000
S096 Solicitor (BPS-19)	1	1	857,000		900,000
D028 Deputy Director (BPS-18)	2	4	1,260,000		2,500,000
D053 Deputy Solicitor (BPS-18)	1	1	819,000		1,164,000
D401 Deputy Director - IT (BPS-18)		4			1,500,000
A021 Administrative Officer (BPS-17)	1	1	395,000		564,000
A079 Assistant Director (BPS-17)	1	5	894,000		2,000,000
A513 Assistant Director (IT) (BPS-17)		4			1,200,000
A603 Assistant Director (Media & Research) (BPS-17)	1	1	414,000		588,000
A788 Assistant Director (B&A) (BPS-17)		1			648,000
A807 Assistant Solicitor (BPS-17)	2	2	1,076,000		1,524,000
P075 Private Secretary (BPS-17)	1	1	329,000		468,000
S166 Superintendent (BPS-17)	2	2	689,000		972,000
A005 Accountant (BPS-16)		1			540,000
A057 Assistant (BPS-16)	4	8	1,531,000		1,500,000
C082 Computer Operator (BPS-16)	6	12	1,566,000		2,000,000
S061 Senior Scale Stenographer (BPS-16)	1	1	681,000		972,000
A01102 Personal pay			55,000	27,000	36,000
A01103 Special Pay			15,000	5,000	35,000
A01105 Qualification Pay			70,000	15,000	13,000
A011-2 TOTAL PAY OF OTHER STAFF	42	62	<u>6,062,000</u>	<u>10,520,000</u>	<u>11,062,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A01151 Total Basic Pay Other Staff	<u>42</u>	<u>62</u>	<u>6,062,000</u>	<u>10,517,000</u>	<u>11,052,000</u>
S035 Senior Clerk (BPS-14)	1	1	270,000		408,000
J013 Junior Clerk (BPS-11)	8	16	1,105,000		3,000,000
D112 Driver (BPS-06)	4	10	728,000		2,000,000
D006 Daftari (BPS-04)	1	1	203,000		312,000
Q004 Qasid (BPS-04)	1	1	177,000		264,000
C057 Chowkidar (BPS-03)	6	6	811,000		1,000,000
M010 Mali (BPS-03)	1	1	110,000		168,000
N005 Naib Qasid (BPS-03)	17	21	2,263,000		3,000,000
S162 Sweeper (BPS-03)	3	5	395,000		900,000
A01152 Personal pay				3,000	10,000
A012 TOTAL ALLOWANCES			<u>30,185,000</u>	<u>24,191,000</u>	<u>37,428,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,135,000</u>	<u>24,191,000</u>	<u>36,628,000</u>
A01201 Senior Post Allowance			50,000	13,000	13,000
A01202 House Rent Allowance			2,402,000	4,921,000	5,149,000
A01203 Conveyance Allowance			2,002,000	2,094,000	2,185,000
A01207 Washing Allowance			19,000	358,000	364,000
A01208 Dress Allowance			14,000	358,000	364,000
A0120D Integrated Allowance			82,000	215,000	218,000
A0120E Housing Subsidy Allowance			1,013,000	222,000	1,178,000
A0120N Special allowances @ 30% of basic pay for Secretar			114,000		76,000
A01216 Qualification Allowance				3,000	4,000
A01217 Medical Allowance			1,230,000	1,278,000	1,309,000
A0121T Adhoc Relief Allowance 2013			382,000	303,000	277,000
A0121Z Adhoc Relief Allowance-2014			150,000		100,000
A01224 Entertainment Allowance			20,000	26,000	16,000
A01226 Computer Allowance			118,000	120,000	56,000
A01228 Orderly Allowance				140,000	77,000
A0122C Adhoc Relief Allowance - 2015			329,000	211,000	193,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A0122M Adhoc Relief Allowance 2016			1,491,000		
A0122N Special Conveyance Allowance to Disabled Employees			14,000	132,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			2,063,000		
A01236 Deputation Allowance			292,000	359,000	399,000
A01239 Special allowance			<u>1,008,000</u>	<u>838,000</u>	<u>593,000</u>
001 Special Allowance			1,008,000	838,000	593,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			1,153,000	4,776,000	4,626,000
A0123G Ad-hoc Relief Allowance-2018			1,957,000		
A0123L Scheduled Post Allowance for Police Officers			1,153,000		
A0123P Ad-hoc Relief Allowance 2019			1,416,000		
A0124C Disparity Reduction Allowance				18,000	26,000
A0124F Adhoc Relief Allowance-2021			4,224,000		
A0124G IT Professional Allowance				121,000	1,501,000
A0124H Special Allowance-2021			800,000	1,727,000	1,555,000
A0124L Weather Allowance			500,000	94,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			4,139,000	2,701,000	2,401,000
A0124R Adhoc Relief Allowance 2022				3,071,000	3,079,000
A0124X Adhoc Relief Allowance 2023					10,391,000
A01250 Incentive Allowance				<u>12,000</u>	
001 Incentive Allowance				12,000	
A01270 Other				<u>80,000</u>	<u>70,000</u>
001 Others				80,000	70,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,050,000</u>		<u>800,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>100,000</u>
001 Medical Charges			1,000,000		100,000
A01278 Leave Salary			<u>1,050,000</u>		<u>700,000</u>
001 Leave Salary			1,050,000		700,000
A03 TOTAL OPERATING EXPENSES			<u>3,935,000</u>	<u>9,295,000</u>	<u>8,210,000</u>
A032 TOTAL COMMUNICATIONS			<u>620,000</u>	<u>708,000</u>	<u>1,120,000</u>
A03201 Postage and Telegraph			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
 PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A03202 Telephone and Trunk Call			500,000	608,000	1,000,000
A03205 Courier and pilot service			20,000		20,000
A033 TOTAL UTILITIES			<u>1,221,000</u>	<u>1,116,000</u>	<u>3,300,000</u>
A03301 Gas			170,000	155,000	500,000
A03302 Water			50,000		300,000
A03303 Electricity			<u>1,000,000</u>	<u>961,000</u>	<u>2,500,000</u>
001 Electricity			1,000,000	961,000	2,500,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>2,000</u>
A03402 Rent for Office Building			1,000		2,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,321,000</u>	<u>2,946,000</u>	<u>2,454,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>2,000</u>
003 Others			1,000		2,000
A03805 Travelling Allowance			<u>400,000</u>	<u>1,122,000</u>	<u>600,000</u>
001 Travelling Allowance			400,000	1,122,000	600,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>2,000</u>
001 Transportation of Goods			10,000	10,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>1,754,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	1,754,000	1,800,000
A03808 Conveyance Charges			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001 Conveyance Charges			60,000	60,000	50,000
A039 TOTAL GENERAL			<u>771,000</u>	<u>4,525,000</u>	<u>1,332,000</u>
A03901 Stationery			<u>250,000</u>	<u>402,000</u>	<u>700,000</u>
001 Stationery			250,000	402,000	700,000
A03902 Printing and Publication			<u>50,000</u>	<u>166,000</u>	<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
001 Printing and publication			50,000	166,000	200,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		2,000
A03905 Newspapers Periodicals and Books			50,000	50,000	63,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>3,505,000</u>	<u>167,000</u>
001 Advertising and Publicity			200,000	3,505,000	167,000
A03970 Others			<u>220,000</u>	<u>402,000</u>	<u>200,000</u>
001 Others			220,000	402,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>1,321,000</u>	<u>668,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>1,321,000</u>	<u>668,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	1,321,000	668,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		1,000
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>140,000</u>	<u>200,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>100,000</u>	<u>140,000</u>	<u>200,000</u>
A06301 Entertainments & Gifts			<u>100,000</u>	<u>140,000</u>	<u>200,000</u>
001 Entertainment & Gifts			100,000	140,000	200,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>		<u>7,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>4,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTORATE GENERAL OF LAW & HUMAN RIGHT					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001 Furniture & Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>355,000</u>	<u>374,000</u>	<u>760,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>179,000</u>	<u>300,000</u>
A13001 Transport			<u>180,000</u>	<u>179,000</u>	<u>300,000</u>
001 Transport			180,000	179,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			80,000	100,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>95,000</u>	<u>95,000</u>	<u>360,000</u>
A13701 Hardware			50,000	50,000	150,000
A13702 Software			40,000	40,000	200,000
A13703 I.T. Equipment			5,000	5,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT					
DIRECTROATE GENERAL OF LAW & HUMAN RIGHT			65,819,000	66,562,000	82,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4996 Judicial Academy Khyber Pakhtunkhwa					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>155,000,000</u>	<u>145,275,000</u>	<u>200,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>155,000,000</u>	<u>145,275,000</u>	<u>200,000,000</u>
A05270 To Others			<u>155,000,000</u>	<u>145,275,000</u>	<u>200,000,000</u>
001 To Others			155,000,000	145,275,000	200,000,000
Judicial Academy Khyber Pakhtunkhwa			155,000,000	145,275,000	200,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,477,000</u>	<u>1,065,000</u>	<u>3,120,000</u>
A011 TOTAL PAY	4	4	<u>1,152,000</u>	<u>629,000</u>	<u>1,668,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>735,000</u>	<u>380,000</u>	<u>1,044,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>735,000</u>	<u>380,000</u>	<u>1,044,000</u>
D028 Deputy Director (BPS-18)	1	1	438,000		624,000
C082 Computer Operator (BPS-16)	1	1	297,000		420,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>417,000</u>	<u>249,000</u>	<u>624,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>417,000</u>	<u>249,000</u>	<u>624,000</u>
J013 Junior Clerk (BPS-11)	1	1	270,000		408,000
N005 Naib Qasid (BPS-03)	1	1	147,000		216,000
A012 TOTAL ALLOWANCES			<u>2,325,000</u>	<u>436,000</u>	<u>1,452,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,321,000</u>	<u>436,000</u>	<u>1,350,000</u>
A01202 House Rent Allowance			150,000	82,000	85,000
A01203 Conveyance Allowance			89,000	94,000	97,000
A01207 Washing Allowance			93,000		62,000
A01208 Dress Allowance			93,000		62,000
A01209 Special Additional Allowance			37,000		24,000
A0120D Integrated Allowance			30,000		20,000
A01217 Medical Allowance			147,000	36,000	37,000
A01224 Entertainment Allowance			11,000		4,000
A01226 Computer Allowance			11,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			153,000		102,000
A0122M Adhoc Relief Allowance 2016			135,000		
A0122Y Ad-hoc Relief Allowance 2017			195,000		
A01233 Unattractive Area Allowance			<u>87,000</u>		<u>58,000</u>
001 Unattractive Area Allowance			87,000		58,000
A0123G Ad-hoc Relief Allowance-2018			195,000		
A0123P Ad-hoc Relief Allowance 2019			50,000		
A0124F Adhoc Relief Allowance-2021			92,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A0124H Special Allowance-2021			80,000	84,000	87,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			173,000	61,000	63,000
A0124R Adhoc Relief Allowance 2022				61,000	63,000
A0124X Adhoc Relief Allowance 2023					233,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>102,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>100,000</u>
001 Medical Charges			2,000		100,000
A01278 Leave Salary			<u>2,000</u>		<u>2,000</u>
001 Leave Salary			2,000		2,000
A03 TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>3,000</u>	<u>72,000</u>
A032 TOTAL COMMUNICATIONS			<u>45,000</u>		<u>20,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			40,000		16,000
A033 TOTAL UTILITIES			<u>20,000</u>		<u>8,000</u>
A03303 Electricity			<u>20,000</u>		<u>8,000</u>
001 Electricity			20,000		8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>66,000</u>	<u>3,000</u>	<u>22,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>2,000</u>
003 Others			1,000		2,000
A03805 Travelling Allowance			<u>15,000</u>	<u>3,000</u>	<u>2,000</u>
001 Travelling Allowance			15,000	3,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>		<u>18,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000		18,000
A039 TOTAL GENERAL			<u>55,000</u>		<u>22,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A03901 Stationery			<u>30,000</u>		<u>11,000</u>
001 Stationery			30,000		11,000
A03905 Newspapers Periodicals and Books			5,000		3,000
A03970 Others			<u>20,000</u>		<u>8,000</u>
001 Others			20,000		8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>8,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>4,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,000</u>		<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000
Deputy Director Human Rights Swabi			4,273,000	1,068,000	3,206,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,524,000</u>	<u>31,523,000</u>	<u>29,948,000</u>
A011 TOTAL PAY	21	18	<u>7,649,000</u>	<u>10,177,000</u>	<u>9,578,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	9	<u>5,864,000</u>	<u>8,617,000</u>	<u>7,310,000</u>
A01101 Total Basic Pay Of Officer	10	9	<u>5,864,000</u>	<u>8,617,000</u>	<u>7,310,000</u>
A009 Additional Advocate General (Special)	1	1	1,012,000		1,440,000
A664 Assistant Advocate General (BPS-19)	2		2,001,000		
A057 Assistant (BPS-16)	2	2	451,000		648,000
C082 Computer Operator (BPS-16)	1	1	342,000		650,000
S061 Senior Scale Stenographer (BPS-16)	2	2	470,000		672,000
A664 Assistant Advocate General (Fixed)	2	3	1,588,000		3,900,000
A011-2 TOTAL PAY OF OTHER STAFF	11	9	<u>1,785,000</u>	<u>1,560,000</u>	<u>2,268,000</u>
A01151 Total Basic Pay Other Staff	11	9	<u>1,785,000</u>	<u>1,560,000</u>	<u>2,268,000</u>
S035 Senior Clerk (BPS-14)	1	1	200,000		300,000
J013 Junior Clerk (BPS-11)	2	2	445,000		672,000
D112 Driver (BPS-06)	2		269,000		
C057 Chowkidar (BPS-03)	1	1	252,000		372,000
N005 Naib Qasid (BPS-03)	4	4	499,000		744,000
S162 Sweeper (BPS-03)	1	1	120,000		180,000
A012 TOTAL ALLOWANCES			<u>18,875,000</u>	<u>21,346,000</u>	<u>20,370,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,443,000</u>	<u>21,281,000</u>	<u>20,182,000</u>
A01202 House Rent Allowance			1,407,000	2,689,000	2,349,000
A01203 Conveyance Allowance			752,000	476,000	900,000
A01205 Dearness Allowance			120,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A01207 Washing Allowance			196,000	54,000	25,000
A01208 Dress Allowance			176,000	54,000	25,000
A0120D Integrated Allowance			113,000	37,000	15,000
A0120K Special Judicial Allowance			400,000	5,000	6,000
A01217 Medical Allowance			568,000	188,000	118,000
A0121T Adhoc Relief Allowance 2013			137,000	27,000	20,000
A01226 Computer Allowance			26,000	9,000	82,000
A0122C Adhoc Relief Allowance - 2015			176,000	19,000	14,000
A0122M Adhoc Relief Allowance 2016			218,000	1,000	
A0122N Special Conveyance Allowance to Disbalded Employees			200,000	166,000	42,000
A0122Y Ad-hoc Relief Allowance 2017			822,000	1,000	
A01233 Unattractive Area Allowance			<u>137,000</u>	<u>123,000</u>	<u>81,000</u>
001 Unattractive Area Allowance			137,000	123,000	81,000
A01239 Special allowance			<u>390,000</u>	<u>3,207,000</u>	<u>2,966,000</u>
001 Special Allowance			390,000	3,207,000	2,966,000
A0123G Ad-hoc Relief Allowance-2018			822,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			609,000	1,000	
A01241 Utility allowance for electricity			197,000	289,000	276,000
A01248 Judicial Allowance			743,000	575,000	544,000
A0124F Adhoc Relief Allowance-2021			1,169,000	1,000	
A0124H Special Allowance-2021			1,050,000	238,000	189,000
A0124L Weather Allowance			500,000	81,000	100,000
A0124N Disparity Reduction Allowance 2022- 15%			978,000	308,000	231,000
A0124R Adhoc Relief Allowance 2022				302,000	233,000
A0124X Adhoc Relief Allowance 2023					842,000
A01252 Non Practising Allowance			6,531,000	12,429,000	11,124,000
A01260 Ration Allowance			6,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>432,000</u>	<u>65,000</u>	<u>188,000</u>
A01271 Overtime Allowance			27,000	65,000	18,000
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A03 TOTAL OPERATING EXPENSES			<u>2,801,000</u>	<u>2,906,000</u>	<u>1,942,000</u>
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>254,000</u>	<u>300,000</u>
A03201 Postage and Telegraph			60,000	30,000	50,000
A03202 Telephone and Trunk Call			150,000	224,000	250,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>360,000</u>	<u>254,000</u>	<u>321,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>167,000</u>	<u>300,000</u>
001 Travelling Allowance			200,000	167,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>75,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	75,000	1,000
A03808 Conveyance Charges			<u>10,000</u>	<u>12,000</u>	<u>20,000</u>
001 Conveyance Charges			10,000	12,000	20,000
A039 TOTAL GENERAL			<u>2,230,000</u>	<u>2,398,000</u>	<u>1,321,000</u>
A03901 Stationery			<u>150,000</u>	<u>187,000</u>	<u>350,000</u>
001 Stationery			150,000	187,000	350,000
A03902 Printing and Publication			<u>50,000</u>	<u>25,000</u>	<u>53,000</u>
001 Printing and publication			50,000	25,000	53,000
A03905 Newspapers Periodicals and Books			150,000	74,000	100,000
A03917 Law Charges			1,800,000	2,047,000	668,000
A03970 Others			<u>80,000</u>	<u>65,000</u>	<u>150,000</u>
001 Others			80,000	65,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000</u>		<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>73,000</u>	<u>86,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>24,000</u>	<u>4,000</u>
A13001 Transport			<u>50,000</u>	<u>24,000</u>	<u>4,000</u>
001 Transport			50,000	24,000	4,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>30,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>30,000</u>	<u>80,000</u>
001 Machinery and Equipment			60,000	30,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			<u>40,000</u>	<u>19,000</u>	<u>2,000</u>
A13702 Software			40,000	19,000	2,000
Additional Advocate General Swat			31,076,000	34,502,000	31,980,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4700 District Attorney Labour Court Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,146,000</u>	<u>7,127,000</u>	<u>11,268,000</u>
A011 TOTAL PAY	18	18	<u>4,213,000</u>	<u>4,177,000</u>	<u>5,656,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,716,000</u>	<u>1,771,000</u>	<u>3,424,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,716,000</u>	<u>1,771,000</u>	<u>3,424,000</u>
D570 District Attorney (BPS-19)	1	1	747,000		900,000
D571 Deputy District Attorney (BPS-18)	1	1	485,000		684,000
A728 Assistant District Attorney (BPS-17)	1	1	384,000		552,000
S166 Superintendent (BPS-17)	1	1	384,000		552,000
A057 Assistant (BPS-16)	1	1	239,000		336,000
C082 Computer Operator (BPS-16)	2	2	477,000		400,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,497,000</u>	<u>2,406,000</u>	<u>2,232,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,497,000</u>	<u>2,406,000</u>	<u>2,232,000</u>
S035 Senior Clerk (BPS-14)	1	1	193,000		288,000
J013 Junior Clerk (BPS-11)	2	2	318,000		480,000
D112 Driver (BPS-06)	1	1	135,000		204,000
C057 Chowkidar (BPS-03)	2	2	243,000		360,000
N005 Naib Qasid (BPS-03)	4	4	486,000		720,000
S162 Sweeper (BPS-03)	1	1	122,000		180,000
A012 TOTAL ALLOWANCES			<u>6,933,000</u>	<u>2,950,000</u>	<u>5,612,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,433,000</u>	<u>2,950,000</u>	<u>5,378,000</u>
A01202 House Rent Allowance			79,000	513,000	586,000
A01203 Conveyance Allowance			917,000	476,000	480,000
A01207 Washing Allowance			4,000	96,000	99,000
A01208 Dress Allowance			4,000	96,000	99,000
A0120D Integrated Allowance			7,000	50,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4700 District Attorney Labour Court Swat					
A01217 Medical Allowance			474,000	250,000	264,000
A0121T Adhoc Relief Allowance 2013			27,000	16,000	26,000
A01224 Entertainment Allowance			3,000	2,000	6,000
A01226 Computer Allowance			10,000	36,000	23,000
A0122C Adhoc Relief Allowance - 2015			21,000	11,000	18,000
A0122M Adhoc Relief Allowance 2016			586,000	12,000	
A0122Y Ad-hoc Relief Allowance 2017			744,000		
A01233 Unattractive Area Allowance			<u>179,000</u>	<u>194,000</u>	<u>200,000</u>
001 Unattractive Area Allowance			179,000	194,000	200,000
A01239 Special allowance			<u>142,000</u>	<u>80,000</u>	<u>227,000</u>
001 Special Allowance			142,000	80,000	227,000
A0123G Ad-hoc Relief Allowance-2018			744,000		
A0123P Ad-hoc Relief Allowance 2019			545,000		
A0124F Adhoc Relief Allowance-2021			516,000		
A0124H Special Allowance-2021			300,000	299,000	361,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			631,000	408,000	467,000
A0124R Adhoc Relief Allowance 2022				411,000	475,000
A0124X Adhoc Relief Allowance 2023					1,661,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>13,000</u>	<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>510,000</u>	<u>13,000</u>	<u>594,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>		<u>60,000</u>
A03201 Postage and Telegraph			10,000		20,000
A03202 Telephone and Trunk Call			50,000		40,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>73,000</u>
A03303 Electricity			<u>100,000</u>		<u>73,000</u>
001 Electricity			100,000		73,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4700 District Attorney Labour Court Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>4,000</u>	<u>201,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>4,000</u>	<u>200,000</u>
001 Travelling Allowance			80,000	4,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000		1,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>9,000</u>	<u>260,000</u>
A03901 Stationery			<u>50,000</u>	<u>9,000</u>	<u>100,000</u>
001 Stationery			50,000	9,000	100,000
A03902 Printing and Publication			<u>30,000</u>		<u>30,000</u>
001 Printing and publication			30,000		30,000
A03905 Newspapers Periodicals and Books			40,000		30,000
A03970 Others			<u>50,000</u>		<u>100,000</u>
001 Others			50,000		100,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>218,000</u>	<u>300,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>83,000</u>	<u>100,000</u>
A09201 Hardware			<u>200,000</u>	<u>83,000</u>	<u>100,000</u>
001 Hardware			200,000	83,000	100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>200,000</u>	<u>40,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>40,000</u>	<u>100,000</u>
001 Plant and Machinery			200,000	40,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>95,000</u>	<u>100,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>95,000</u>	<u>100,000</u>
001 Furniture & Fixture			200,000	95,000	100,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4700 District Attorney Labour Court Swat					
District Attorney Labour Court Swat			12,256,000	7,358,000	12,162,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,513,000</u>	<u>655,000</u>	<u>1,452,000</u>
A011 TOTAL PAY	4	4	<u>499,000</u>	<u>380,000</u>	<u>732,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>277,000</u>	<u>380,000</u>	<u>396,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>277,000</u>	<u>380,000</u>	<u>396,000</u>
D028 Deputy Director (BPS-18)	1	1	166,000		240,000
C082 Computer Operator (BPS-16)	1	1	111,000		156,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>222,000</u>		<u>336,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>222,000</u>		<u>336,000</u>
J013 Junior Clerk (BPS-11)	1	1	111,000		168,000
N005 Naib Qasid (BPS-03)	1	1	111,000		168,000
A012 TOTAL ALLOWANCES			<u>2,014,000</u>	<u>275,000</u>	<u>720,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,010,000</u>	<u>275,000</u>	<u>618,000</u>
A01202 House Rent Allowance			202,000	49,000	51,000
A01203 Conveyance Allowance			89,000	60,000	62,000
A01207 Washing Allowance			93,000		62,000
A01208 Dress Allowance			93,000		62,000
A01209 Special Additional Allowance			27,000		18,000
A0120D Integrated Allowance			9,000		6,000
A01217 Medical Allowance			95,000	14,000	29,000
A01226 Computer Allowance			95,000	18,000	19,000
A0122M Adhoc Relief Allowance 2016			135,000		
A0122Y Ad-hoc Relief Allowance 2017			195,000		
A01233 Unattractive Area Allowance			<u>87,000</u>	<u>18,000</u>	<u>19,000</u>
001 Unattractive Area Allowance			87,000	18,000	19,000
A0123G Ad-hoc Relief Allowance-2018			176,000		
A0123P Ad-hoc Relief Allowance 2019			27,000		
A0124F Adhoc Relief Allowance-2021			62,000		
A0124H Special Allowance-2021			50,000	42,000	43,000
A0124L Weather Allowance			500,000		30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
A0124N Disparity Reduction Allowance 2022- 15%			75,000	37,000	38,000
A0124R Adhoc Relief Allowance 2022				37,000	38,000
A0124X Adhoc Relief Allowance 2023					141,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>102,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>100,000</u>
001 Medical Charges			2,000		100,000
A01278 Leave Salary			<u>2,000</u>		<u>2,000</u>
001 Leave Salary			2,000		2,000
A03 TOTAL OPERATING EXPENSES			<u>206,000</u>		<u>85,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>		<u>14,000</u>
A03201 Postage and Telegraph			5,000		4,000
A03202 Telephone and Trunk Call			15,000		10,000
A033 TOTAL UTILITIES			<u>21,000</u>		<u>8,000</u>
A03303 Electricity			<u>20,000</u>		<u>8,000</u>
001 Electricity			20,000		8,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>		<u>23,000</u>
A03805 Travelling Allowance			<u>15,000</u>		<u>6,000</u>
001 Travelling Allowance			15,000		6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000</u>		<u>14,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000		14,000
A03808 Conveyance Charges			<u>5,000</u>		<u>3,000</u>
001 Conveyance Charges			5,000		3,000
A039 TOTAL GENERAL			<u>105,000</u>		<u>40,000</u>
A03901 Stationery			<u>30,000</u>		<u>11,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
001 Stationery			30,000		11,000
A03905 Newspapers Periodicals and Books			5,000		3,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>18,000</u>
001 Advertising and Publicity			50,000		18,000
A03970 Others			<u>20,000</u>		<u>8,000</u>
001 Others			20,000		8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>2,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>2,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>2,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,000</u>		<u>4,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>		<u>2,000</u>
A13101 Machinery and Equipment			<u>5,000</u>		<u>2,000</u>
001 Machinery and Equipment			5,000		2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>		<u>2,000</u>
A13201 Furniture and Fixture			5,000		2,000
Deputy Director Human Rights Swat			3,333,000	655,000	1,551,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,946,000</u>	<u>26,880,000</u>	<u>36,225,000</u>
A011 TOTAL PAY	33	33	<u>8,602,000</u>	<u>10,714,000</u>	<u>12,772,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,601,000</u>	<u>5,245,000</u>	<u>6,516,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,601,000</u>	<u>5,245,000</u>	<u>6,516,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,394,000		1,980,000
C061 Civil Judge (BPS-18)	2	2	1,417,000		2,004,000
A057 Assistant (BPS-16)	1	1	637,000		900,000
C082 Computer Operator (BPS-16)	4	4	1,153,000		1,632,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>4,001,000</u>	<u>5,469,000</u>	<u>6,256,000</u>
A01151 Total Basic Pay Other Staff	24	24	<u>4,001,000</u>	<u>5,469,000</u>	<u>6,256,000</u>
S035 Senior Clerk (BPS-14)	4	4	568,000		900,000
S114 Steno Typist (BPS-14)	4	4	635,000		948,000
J013 Junior Clerk (BPS-11)	6	6	868,000		1,296,000
D112 Driver (BPS-06)	2	2	210,000		312,000
C057 Chowkidar (BPS-03)	2	2	600,000		900,000
N005 Naib Qasid (BPS-03)	5	5	1,000,000		1,500,000
S162 Sweeper (BPS-03)	1	1	120,000		400,000
A012 TOTAL ALLOWANCES			<u>17,344,000</u>	<u>16,166,000</u>	<u>23,453,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,239,000</u>	<u>16,166,000</u>	<u>22,583,000</u>
A01202 House Rent Allowance			1,125,000	1,165,000	1,371,000
A01203 Conveyance Allowance			846,000	701,000	922,000
A01207 Washing Allowance			7,000	102,000	130,000
A01208 Dress Allowance			7,000	102,000	130,000
A0120D Integrated Allowance			25,000	61,000	78,000
A0120K Special Judicial Allowance			3,687,000	5,796,000	5,951,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
 TG4008 Civil Courts District Tor Ghar					
A01217 Medical Allowance			484,000	463,000	604,000
A0121T Adhoc Relief Allowance 2013			111,000	88,000	90,000
A01224 Entertainment Allowance			7,000	18,000	6,000
A01226 Computer Allowance				6,000	49,000
A0122C Adhoc Relief Allowance - 2015			74,000	59,000	60,000
A0122M Adhoc Relief Allowance 2016			518,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			747,000	1,000	
A01233 Unattractive Area Allowance			<u>11,000</u>		<u>8,000</u>
001 Unattractive Area Allowance			11,000		8,000
A01239 Special allowance					<u>42,000</u>
001 Special Allowance					42,000
A0123G Ad-hoc Relief Allowance-2018			747,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			416,000		
A01241 Utility allowance for electricity			2,576,000	2,934,000	3,480,000
A01248 Judicial Allowance			1,263,000	2,383,000	2,814,000
A0124F Adhoc Relief Allowance-2021			1,119,000		
A0124H Special Allowance-2021			768,000	445,000	526,000
A0124L Weather Allowance			500,000	202,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			1,201,000	596,000	729,000
A0124R Adhoc Relief Allowance 2022				1,042,000	1,177,000
A0124X Adhoc Relief Allowance 2023					3,916,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,116,000</u>	<u>3,501,000</u>	<u>5,730,000</u>
A032 TOTAL COMMUNICATIONS			<u>88,000</u>	<u>36,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			33,000		30,000
A03202 Telephone and Trunk Call			55,000	36,000	60,000
A033 TOTAL UTILITIES			<u>152,000</u>	<u>126,000</u>	<u>800,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A03303 Electricity			<u>150,000</u>	<u>126,000</u>	<u>800,000</u>
001 Electricity			150,000	126,000	800,000
A03304 Hot and Cold Weather Charges			2,000		
A034 TOTAL OCCUPANCY COSTS			<u>22,000</u>		
A03402 Rent for Office Building			22,000		
A036 TOTAL MOTOR VEHICLES			<u>2,000</u>		<u>30,000</u>
A03603 Registration			2,000		30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>602,000</u>	<u>2,526,000</u>	<u>2,800,000</u>
A03801 Training - domestic			<u>2,000</u>		<u>200,000</u>
003 Others			2,000		200,000
A03805 Travelling Allowance			<u>308,000</u>	<u>1,036,000</u>	<u>1,200,000</u>
001 Travelling Allowance			308,000	1,036,000	1,200,000
A03806 Transportation of Goods				<u>30,000</u>	<u>150,000</u>
001 Transportation of Goods				30,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>270,000</u>	<u>1,449,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			270,000	1,449,000	1,200,000
A03808 Conveyance Charges			<u>22,000</u>	<u>11,000</u>	<u>50,000</u>
001 Conveyance Charges			22,000	11,000	50,000
A039 TOTAL GENERAL			<u>250,000</u>	<u>813,000</u>	<u>2,010,000</u>
A03901 Stationery			<u>66,000</u>	<u>314,000</u>	<u>300,000</u>
001 Stationery			66,000	314,000	300,000
A03902 Printing and Publication			<u>2,000</u>	<u>200,000</u>	<u>1,000,000</u>
001 Printing and publication			2,000	200,000	1,000,000
A03905 Newspapers Periodicals and Books			6,000		300,000
A03906 Uniforms and Protective Clothing			33,000		10,000
A03907 Advertising & Publicity			<u>88,000</u>		<u>100,000</u>
001 Advertising and Publicity			88,000		100,000
A03970 Others			<u>55,000</u>	<u>299,000</u>	<u>300,000</u>
001 Others			55,000	299,000	300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>		<u>150,000</u>
A041 TOTAL PENSION			<u>1,100,000</u>		<u>150,000</u>
A04114 Superannuation Encashment of L.P.R			1,100,000		150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		<u>10,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		<u>10,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,000</u>		<u>10,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,000		10,000
A06 TOTAL TRANSFERS			<u>2,000</u>	<u>67,000</u>	<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>2,000</u>	<u>67,000</u>	<u>100,000</u>
A06301 Entertainments & Gifts			<u>2,000</u>	<u>67,000</u>	<u>100,000</u>
001 Entertainment & Gifts			2,000	67,000	100,000
A09 TOTAL PHYSICAL ASSETS			<u>12,000</u>	<u>2,248,000</u>	<u>4,420,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>	<u>750,000</u>	<u>1,920,000</u>
A09201 Hardware			<u>2,000</u>	<u>250,000</u>	<u>400,000</u>
001 Hardware			2,000	250,000	400,000
A09202 Software			<u>2,000</u>		<u>20,000</u>
001 Software			2,000		20,000
A09203 I.T. Equipment			<u>2,000</u>	<u>500,000</u>	<u>1,500,000</u>
003 I.T. Equipment			2,000	500,000	1,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A09601 Plant and Machinery			<u>2,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
001 Plant and Machinery			2,000	1,000,000	1,500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>	<u>498,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>2,000</u>	<u>498,000</u>	<u>1,000,000</u>
001 Furniture & Fixture			2,000	498,000	1,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>2,000</u>		
A09899 Others			<u>2,000</u>		
001 Others			2,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>497,000</u>	<u>4,700,000</u>
A130 TOTAL TRANSPORT			<u>39,000</u>	<u>97,000</u>	<u>100,000</u>
A13001 Transport			<u>39,000</u>	<u>97,000</u>	<u>100,000</u>
001 Transport			39,000	97,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>400,000</u>	<u>500,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>400,000</u>	<u>500,000</u>
001 Machinery and Equipment			44,000	400,000	500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>		<u>100,000</u>
A13201 Furniture and Fixture			28,000		100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>4,000,000</u>
A13301 Office Buildings			<u>2,000</u>		<u>4,000,000</u>
001 Office Buildings			2,000		4,000,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
Civil Courts District Tor Ghar			28,291,000	33,193,000	51,335,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4009 Process Serving Establishment Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,821,000</u>	<u>3,137,000</u>	<u>5,435,000</u>
A011 TOTAL PAY	5	5	<u>943,000</u>	<u>1,474,000</u>	<u>2,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>375,000</u>	<u>570,000</u>	<u>900,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>375,000</u>	<u>570,000</u>	<u>900,000</u>
A057 Assistant (BPS-16)	1	1	375,000		900,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>568,000</u>	<u>904,000</u>	<u>1,400,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>568,000</u>	<u>904,000</u>	<u>1,400,000</u>
J013 Junior Clerk (BPS-11)	1	1	188,000		500,000
B057 Bailiff (BPS-06)	1	1	204,000		600,000
P081 Process Server (BPS-05)	2	2	176,000		300,000
A012 TOTAL ALLOWANCES			<u>2,878,000</u>	<u>1,663,000</u>	<u>3,135,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,325,000</u>	<u>1,663,000</u>	<u>2,599,000</u>
A01202 House Rent Allowance			99,000	144,000	177,000
A01203 Conveyance Allowance			153,000	146,000	175,000
A01207 Washing Allowance			27,000	27,000	40,000
A01208 Dress Allowance			27,000	27,000	40,000
A0120D Integrated Allowance			17,000	16,000	24,000
A01217 Medical Allowance			79,000	72,000	102,000
A0121T Adhoc Relief Allowance 2013			14,000	12,000	12,000
A0122C Adhoc Relief Allowance - 2015			10,000	8,000	9,000
A0122M Adhoc Relief Allowance 2016			59,000		
A0122Y Ad-hoc Relief Allowance 2017			94,000		
A0123G Ad-hoc Relief Allowance-2018			94,000		
A0123P Ad-hoc Relief Allowance 2019			94,000		
A01241 Utility allowance for electricity			443,000	426,000	510,000
A01248 Judicial Allowance			183,000	378,000	445,000
A0124F Adhoc Relief Allowance-2021			190,000		
A0124H Special Allowance-2021			100,000	84,000	87,000
A0124L Weather Allowance			500,000	37,000	60,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4009 Process Serving Establishment Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%			142,000	143,000	166,000
A0124R Adhoc Relief Allowance 2022				143,000	166,000
A0124X Adhoc Relief Allowance 2023					586,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>312,000</u>	<u>242,000</u>	<u>540,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>242,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>123,000</u>	<u>208,000</u>
001 Travelling Allowance			50,000	123,000	208,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>119,000</u>	<u>332,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	119,000	332,000
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4009 Process Serving Establishment Tor Ghar					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>39,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>39,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>39,000</u>	<u>100,000</u>
001 Transport			50,000	39,000	100,000
Process Serving Establishment Tor Ghar			4,185,000	3,418,000	6,075,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,753,000</u>	<u>43,873,000</u>	<u>55,868,000</u>
A011 TOTAL PAY	45	45	<u>16,243,000</u>	<u>19,152,000</u>	<u>20,854,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>8,195,000</u>	<u>10,701,000</u>	<u>11,628,000</u>
A01101 Total Basic Pay Of Officer	12	12	<u>8,195,000</u>	<u>10,701,000</u>	<u>11,628,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,707,000		2,424,000
A014 Additional District And Session Judge (BPS-20)	1	1	1,205,000		1,704,000
S166 Superintendent (BPS-17)	1	1	1,139,000		1,620,000
A057 Assistant (BPS-16)	3	3	1,547,000		2,196,000
C082 Computer Operator (BPS-16)	5	5	1,627,000		2,304,000
S061 Senior Scale Stenographer (BPS-16)	1	1	970,000		1,380,000
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>8,048,000</u>	<u>8,451,000</u>	<u>9,226,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>8,034,000</u>	<u>8,451,000</u>	<u>9,216,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	435,000		648,000
S035 Senior Clerk (BPS-14)	2	2	1,089,000		900,000
S114 Steno Typist (BPS-14)	1	1	183,000		276,000
J013 Junior Clerk (BPS-11)	14	14	2,308,000		3,000,000
D112 Driver (BPS-06)	2	2	424,000		636,000
D006 Daftari (BPS-04)	2	2	835,000		900,000
C057 Chowkidar (BPS-03)	1	1	350,000		528,000
M010 Mali (BPS-03)	1	1	350,000		528,000
N005 Naib Qasid (BPS-03)	5	5	1,050,000		900,000
S162 Sweeper (BPS-03)	4	4	1,010,000		900,000
A01152 Personal pay			14,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A012 TOTAL ALLOWANCES			<u>33,510,000</u>	<u>24,721,000</u>	<u>35,014,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>30,174,000</u>	<u>24,354,000</u>	<u>33,829,000</u>
A01201 Senior Post Allowance			35,000	31,000	42,000
A01202 House Rent Allowance			1,097,000	1,320,000	1,278,000
A01203 Conveyance Allowance			1,665,000	1,446,000	1,434,000
A01207 Washing Allowance			16,000	155,000	161,000
A01208 Dress Allowance			13,000	155,000	161,000
A0120D Integrated Allowance			50,000	93,000	96,000
A0120K Special Judicial Allowance			3,678,000	4,682,000	6,515,000
A01217 Medical Allowance			1,064,000	805,000	856,000
A0121T Adhoc Relief Allowance 2013			286,000	165,000	177,000
A01224 Entertainment Allowance			18,000	16,000	21,000
A01226 Computer Allowance			98,000	90,000	93,000
A01228 Orderly Allowance			183,000	168,000	489,000
A0122C Adhoc Relief Allowance - 2015			197,000	114,000	123,000
A0122M Adhoc RelEIF Allowance 2016			1,162,000		
A0122Y Ad-hoc Relief Allowance 2017			1,666,000	1,000	
A01233 Unattractive Area Allowance			<u>1,241,000</u>	<u>1,103,000</u>	<u>1,108,000</u>
001 Unattractive Area Allowance			1,241,000	1,103,000	1,108,000
A0123G Ad-hoc Relief Allowance-2018			1,666,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			1,309,000	1,000	
A01241 Utility allowance for electricity			5,556,000	4,925,000	5,136,000
A01248 Judicial Allowance			2,435,000	4,194,000	4,303,000
A0124F Adhoc Relief Allowance-2021			2,863,000	1,000	
A0124H Special Allowance-2021			942,000	1,141,000	1,125,000
A0124L Weather Allowance			500,000	370,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			2,434,000	1,477,000	1,427,000
A0124R Adhoc Relief Allowance 2022				1,886,000	1,996,000
A0124X Adhoc Relief Allowance 2023					6,923,000
A01270 Other				<u>14,000</u>	<u>31,000</u>
001 Others				14,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,336,000</u>	<u>367,000</u>	<u>1,185,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A01274 Medical Charges			<u>1,000,000</u>	<u>52,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	52,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A01284 Firewood Allowance			2,231,000	315,000	315,000
A03 TOTAL OPERATING EXPENSES			<u>2,888,000</u>	<u>3,995,000</u>	<u>6,562,000</u>
A032 TOTAL COMMUNICATIONS			<u>260,000</u>	<u>369,000</u>	<u>356,000</u>
A03201 Postage and Telegraph			60,000	120,000	100,000
A03202 Telephone and Trunk Call			200,000	249,000	256,000
A033 TOTAL UTILITIES			<u>351,000</u>	<u>563,000</u>	<u>1,093,000</u>
A03303 Electricity			<u>350,000</u>	<u>563,000</u>	<u>1,093,000</u>
001 Electricity			350,000	563,000	1,093,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>7,000</u>	<u>48,000</u>
A03603 Registration			1,000		
A03670 Others			<u>5,000</u>	<u>7,000</u>	<u>48,000</u>
001 Others			5,000	7,000	48,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,751,000</u>	<u>1,780,000</u>	<u>3,385,000</u>
A03805 Travelling Allowance			<u>935,000</u>	<u>540,000</u>	<u>1,399,000</u>
001 Travelling Allowance			935,000	540,000	1,399,000
A03806 Transportation of Goods				<u>40,000</u>	<u>50,000</u>
001 Transportation of Goods				40,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>810,000</u>	<u>1,200,000</u>	<u>1,936,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			810,000	1,200,000	1,936,000
A03808 Conveyance Charges			<u>6,000</u>		
001 Conveyance Charges			6,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A039 TOTAL GENERAL			<u>520,000</u>	<u>1,276,000</u>	<u>1,680,000</u>
A03901 Stationery			<u>132,000</u>	<u>500,000</u>	<u>500,000</u>
001 Stationery			132,000	500,000	500,000
A03902 Printing and Publication			<u>77,000</u>	<u>90,000</u>	<u>126,000</u>
001 Printing and publication			77,000	90,000	126,000
A03905 Newspapers Periodicals and Books			80,000	122,000	300,000
A03906 Uniforms and Protective Clothing			50,000	80,000	17,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>4,000</u>	<u>150,000</u>
001 Advertising and Publicity			100,000	4,000	150,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>80,000</u>	<u>60,000</u>
001 Payments to Others for Service Rendered			1,000	80,000	60,000
A03970 Others			<u>80,000</u>	<u>400,000</u>	<u>527,000</u>
001 Others			80,000	400,000	527,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>101,000</u>	<u>2,201,000</u>	
A041 TOTAL PENSION			<u>101,000</u>	<u>2,201,000</u>	
A04106 Reimbursement of medical charges to pensioners			100,000		
A04114 Superannuation Encashment of L.P.R			1,000	2,201,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>85,000</u>	<u>150,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>85,000</u>	<u>150,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>85,000</u>	<u>150,000</u>
001 Entertainment & Gifts			50,000	85,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>738,000</u>	<u>3,800,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>238,000</u>	<u>1,500,000</u>
A09201 Hardware			<u>1,000</u>		<u>500,000</u>
001 Hardware			1,000		500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	<u>238,000</u>	<u>1,000,000</u>
003 I.T. Equipment			1,000	238,000	1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>500,000</u>	<u>800,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>500,000</u>	<u>800,000</u>
001 Plant and Machinery			1,000	500,000	800,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>1,500,000</u>
001 Furniture & Fixture			1,000		1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,260,000</u>	<u>3,484,000</u>	<u>2,730,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>299,000</u>	<u>500,000</u>
A13001 Transport			<u>200,000</u>	<u>299,000</u>	<u>500,000</u>
001 Transport			200,000	299,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			100,000	200,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>70,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			40,000	70,000	60,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>850,000</u>	<u>2,500,000</u>	<u>1,600,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
A13301 Office Buildings			<u>550,000</u>	<u>2,500,000</u>	<u>800,000</u>
001 Office Buildings			550,000	2,500,000	800,000
A13302 Residential Buildings			<u>300,000</u>		<u>800,000</u>
001 Residential Buildings			300,000		800,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>415,000</u>	<u>370,000</u>
A13701 Hardware			20,000	70,000	120,000
A13702 Software			20,000	180,000	250,000
A13703 I.T. Equipment			30,000	165,000	
Session Courts (District & Session Judges) Chitral			54,057,000	54,376,000	69,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>101,986,000</u>	<u>97,737,000</u>	<u>120,180,000</u>
A011 TOTAL PAY	130	130	<u>36,444,000</u>	<u>42,316,000</u>	<u>45,096,000</u>
A011-1 TOTAL PAY OF OFFICERS	32	32	<u>14,879,000</u>	<u>15,737,000</u>	<u>18,296,000</u>
A01101 Total Basic Pay Of Officer	32	32	<u>14,879,000</u>	<u>15,737,000</u>	<u>18,296,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	2,141,000		3,036,000
C061 Civil Judge (BPS-18)	12	12	8,550,000		11,000,000
A057 Assistant (BPS-16)	1	1	916,000		1,296,000
C082 Computer Operator (BPS-16)	16	16	2,030,000		1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	98	98	<u>21,565,000</u>	<u>26,579,000</u>	<u>26,800,000</u>
A01151 Total Basic Pay Other Staff	98	98	<u>21,565,000</u>	<u>26,579,000</u>	<u>26,800,000</u>
S035 Senior Clerk (BPS-14)	15	15	4,688,000		6,000,000
S114 Steno Typist (BPS-14)	10	10	3,096,000		5,500,000
S115 Stenographer (BPS-14)	1	1	133,000		204,000
J013 Junior Clerk (BPS-11)	29	29	4,074,000		3,000,000
B057 Bailiff (BPS-06)	3	3	1,242,000		1,860,000
D112 Driver (BPS-06)	3	3	436,000		648,000
P081 Process Server (BPS-05)	7	7	1,840,000		2,748,000
C057 Chowkidar (BPS-03)	5	5	1,291,000		1,932,000
N005 Naib Qasid (BPS-03)	20	20	3,489,000		3,000,000
S162 Sweeper (BPS-03)	5	5	1,276,000		1,908,000
A012 TOTAL ALLOWANCES			<u>65,542,000</u>	<u>55,421,000</u>	<u>75,084,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>63,564,000</u>	<u>54,632,000</u>	<u>72,055,000</u>
A01202 House Rent Allowance			3,552,000	3,415,000	3,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A01203 Conveyance Allowance			4,063,000	3,399,000	3,391,000
A01207 Washing Allowance			64,000	373,000	371,000
A01208 Dress Allowance			43,000	373,000	371,000
A0120D Integrated Allowance			113,000	224,000	222,000
A0120K Special Judicial Allowance			6,115,000	9,850,000	12,374,000
A01217 Medical Allowance			2,261,000	1,850,000	1,879,000
A0121T Adhoc Relief Allowance 2013			533,000	357,000	360,000
A01224 Entertainment Allowance			22,000	12,000	19,000
A01226 Computer Allowance			293,000	232,000	227,000
A0122C Adhoc Relief Allowance - 2015			355,000	249,000	252,000
A0122M Adhoc Relief Allowance 2016			2,332,000		
A0122N Special Conveyance Allowance to Disbalded Employees			40,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			3,448,000	5,000	
A01233 Unattractive Area Allowance			<u>2,746,000</u>	<u>2,487,000</u>	<u>2,535,000</u>
001 Unattractive Area Allowance			2,746,000	2,487,000	2,535,000
A0123G Ad-hoc Relief Allowance-2018			3,382,000	10,000	
A0123P Ad-hoc Relief Allowance 2019			3,155,000	5,000	
A01241 Utility allowance for electricity			12,363,000	11,046,000	11,423,000
A01248 Judicial Allowance			5,855,000	9,796,000	9,941,000
A0124F Adhoc Relief Allowance-2021			5,549,000	3,000	
A0124H Special Allowance-2021			728,000	2,481,000	2,451,000
A0124L Weather Allowance			1,000,000	920,000	20,000
A0124N Disparity Reduction Allowance 2022- 15%			5,552,000	3,324,000	3,350,000
A0124R Adhoc Relief Allowance 2022				4,185,000	4,360,000
A0124X Adhoc Relief Allowance 2023					14,994,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,978,000</u>	<u>789,000</u>	<u>3,029,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>42,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	42,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A01284 Firewood Allowance			873,000	747,000	2,159,000
A03 TOTAL OPERATING EXPENSES			<u>1,847,000</u>	<u>4,274,000</u>	<u>5,740,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>120,000</u>	<u>220,000</u>
A03201 Postage and Telegraph			10,000	20,000	20,000
A03202 Telephone and Trunk Call			100,000	100,000	200,000
A033 TOTAL UTILITIES			<u>320,000</u>	<u>342,000</u>	<u>1,500,000</u>
A03303 Electricity			<u>319,000</u>	<u>342,000</u>	<u>1,500,000</u>
001 Electricity			319,000	342,000	1,500,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>200,000</u>
A03603 Registration			1,000		100,000
A03670 Others					<u>100,000</u>
001 Others					100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>866,000</u>	<u>2,025,000</u>	<u>2,020,000</u>
A03801 Training - domestic			<u>1,000</u>	<u>91,000</u>	
003 Others			1,000	91,000	
A03805 Travelling Allowance			<u>600,000</u>	<u>1,127,000</u>	<u>1,000,000</u>
001 Travelling Allowance			600,000	1,127,000	1,000,000
A03806 Transportation of Goods					<u>15,000</u>
001 Transportation of Goods					15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>762,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	762,000	1,000,000
A03808 Conveyance Charges			<u>15,000</u>	<u>45,000</u>	<u>5,000</u>
001 Conveyance Charges			15,000	45,000	5,000
A039 TOTAL GENERAL			<u>550,000</u>	<u>1,787,000</u>	<u>1,800,000</u>
A03901 Stationery			<u>150,000</u>	<u>500,000</u>	<u>600,000</u>
001 Stationery			150,000	500,000	600,000
A03902 Printing and Publication			<u>50,000</u>	<u>550,000</u>	<u>400,000</u>
001 Printing and publication			50,000	550,000	400,000
A03905 Newspapers Periodicals and Books			80,000	233,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>50,000</u>		<u>200,000</u>
001 Advertising and Publicity			50,000		200,000
A03970 Others			<u>120,000</u>	<u>504,000</u>	<u>400,000</u>
001 Others			120,000	504,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>800,000</u>
A041 TOTAL PENSION			<u>10,000</u>		<u>800,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		800,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,431,000</u>	<u>2,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>988,000</u>	<u>1,000,000</u>
A09201 Hardware			<u>1,000</u>	<u>489,000</u>	<u>500,000</u>
001 Hardware			1,000	489,000	500,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	<u>499,000</u>	<u>500,000</u>
003 I.T. Equipment			1,000	499,000	500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>460,000</u>	
A09501 Transport			<u>1,000</u>	<u>460,000</u>	
001 Transport			1,000	460,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>490,000</u>	<u>500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>490,000</u>	<u>500,000</u>
001 Plant and Machinery			1,000	490,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>493,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>493,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	493,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>560,000</u>	<u>671,000</u>	<u>6,500,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>186,000</u>	<u>300,000</u>
A13001 Transport			<u>50,000</u>	<u>186,000</u>	<u>300,000</u>
001 Transport			50,000	186,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>150,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>150,000</u>	<u>300,000</u>
001 Machinery and Equipment			30,000	150,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>150,000</u>	<u>300,000</u>
A13201 Furniture and Fixture			30,000	150,000	300,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>		<u>5,000,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A13301 Office Buildings			<u>200,000</u>		<u>2,500,000</u>
001 Office Buildings			200,000		2,500,000
A13302 Residential Buildings			<u>200,000</u>		<u>2,500,000</u>
001 Residential Buildings			200,000		2,500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>185,000</u>	<u>600,000</u>
A13701 Hardware			20,000	90,000	300,000
A13702 Software			10,000	5,000	
A13703 I.T. Equipment			20,000	90,000	300,000
Civil Courts (Civil Judges) Chitral			104,411,000	105,113,000	135,220,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,032,000</u>	<u>18,510,000</u>	<u>21,578,000</u>
A011 TOTAL PAY	28	28	<u>8,136,000</u>	<u>9,095,000</u>	<u>9,314,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>617,000</u>	<u>411,000</u>	<u>876,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>617,000</u>	<u>411,000</u>	<u>876,000</u>
A057 Assistant (BPS-16)	1	1	617,000		876,000
A011-2 TOTAL PAY OF OTHER STAFF	27	27	<u>7,519,000</u>	<u>8,684,000</u>	<u>8,438,000</u>
A01151 Total Basic Pay Other Staff	27	27	<u>7,504,000</u>	<u>8,684,000</u>	<u>8,428,000</u>
J013 Junior Clerk (BPS-11)	3	3	1,436,000		1,900,000
B057 Bailiff (BPS-06)	3	3	1,350,000		2,028,000
P081 Process Server (BPS-05)	21	21	4,718,000		4,500,000
A01152 Personal pay			15,000		10,000
A012 TOTAL ALLOWANCES			<u>14,896,000</u>	<u>9,415,000</u>	<u>12,264,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,107,000</u>	<u>9,221,000</u>	<u>11,243,000</u>
A01202 House Rent Allowance			539,000	686,000	622,000
A01203 Conveyance Allowance			804,000	639,000	572,000
A01207 Washing Allowance			316,000	268,000	260,000
A01208 Dress Allowance			316,000	268,000	260,000
A0120D Integrated Allowance			190,000	161,000	156,000
A01217 Medical Allowance			565,000	455,000	426,000
A0121T Adhoc Relief Allowance 2013			158,000	103,000	89,000
A0122C Adhoc Relief Allowance - 2015			109,000	80,000	62,000
A0122M Adhoc Relief Allowance 2016			597,000	9,000	
A0122Y Ad-hoc Relief Allowance 2017			809,000	8,000	
A01233 Unattractive Area Allowance			<u>658,000</u>	<u>531,000</u>	<u>483,000</u>
001 Unattractive Area Allowance			658,000	531,000	483,000
A0123G Ad-hoc Relief Allowance-2018			809,000	7,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A0123P Ad-hoc Relief Allowance 2019			809,000	5,000	
A01241 Utility allowance for electricity			2,441,000	1,947,000	1,755,000
A01248 Judicial Allowance			1,127,000	1,929,000	1,780,000
A0124F Adhoc Relief Allowance-2021			1,442,000	2,000	
A0124H Special Allowance-2021			700,000	129,000	87,000
A0124L Weather Allowance			500,000	239,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,218,000	878,000	778,000
A0124R Adhoc Relief Allowance 2022				877,000	778,000
A0124X Adhoc Relief Allowance 2023					2,801,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>789,000</u>	<u>194,000</u>	<u>1,021,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A01284 Firewood Allowance			236,000	194,000	485,000
A03 TOTAL OPERATING EXPENSES			<u>632,000</u>	<u>1,459,000</u>	<u>2,970,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>1,459,000</u>	<u>2,950,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>283,000</u>	<u>400,000</u>
001 Travelling Allowance			80,000	283,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>1,154,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	1,154,000	2,500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A03808 Conveyance Charges				22,000	50,000
001 Conveyance Charges				22,000	50,000
A039 TOTAL GENERAL			100,000		20,000
A03906 Uniforms and Protective Clothing			100,000		20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,700,000	150,000
A041 TOTAL PENSION			1,000	1,700,000	150,000
A04114 Superannuation Encashment of L.P.R			1,000	1,700,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000		1,000
A052 TOTAL GRANTS-DOMESTIC			1,000		1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			150,000	178,000	350,000
A130 TOTAL TRANSPORT			150,000	178,000	350,000
A13001 Transport			150,000	178,000	350,000
001 Transport			150,000	178,000	350,000
Process Serving Establishment for Subordinate Judges Courts, Chitral.			23,816,000	21,847,000	25,049,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,962,000</u>	<u>6,347,000</u>	<u>8,410,000</u>
A011 TOTAL PAY	14	14	<u>2,047,000</u>	<u>3,708,000</u>	<u>4,016,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>917,000</u>	<u>1,946,000</u>	<u>2,324,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>917,000</u>	<u>1,946,000</u>	<u>2,324,000</u>
D570 District Attorney (BPS-19)	1	1	293,000		900,000
D571 Deputy District Attorney (BPS-18)	1	1	223,000		312,000
A728 Assistant District Attorney (BPS-17)	1	1	216,000		312,000
C082 Computer Operator (BPS-16)	2	2	185,000		800,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,130,000</u>	<u>1,762,000</u>	<u>1,692,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,130,000</u>	<u>1,762,000</u>	<u>1,692,000</u>
J013 Junior Clerk (BPS-11)	3	3	389,000		576,000
D112 Driver (BPS-06)	1	1	120,000		180,000
C057 Chowkidar (BPS-03)	2	2	220,000		336,000
N005 Naib Qasid (BPS-03)	3	3	401,000		600,000
A012 TOTAL ALLOWANCES			<u>3,915,000</u>	<u>2,639,000</u>	<u>4,394,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,305,000</u>	<u>2,609,000</u>	<u>3,945,000</u>
A01202 House Rent Allowance			200,000	390,000	326,000
A01203 Conveyance Allowance			205,000	285,000	280,000
A01207 Washing Allowance			4,000	72,000	67,000
A01208 Dress Allowance			4,000	72,000	67,000
A0120D Integrated Allowance			16,000	43,000	40,000
A01217 Medical Allowance			150,000	189,000	186,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000	30,000
A01226 Computer Allowance			20,000	37,000	37,000
A0122C Adhoc Relief Allowance - 2015			24,000	23,000	21,000
A0122M Adhoc RelEIF Allowance 2016			137,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A0122Y Ad-hoc Relief Allowance 2017			191,000		
A01233 Unattractive Area Allowance			<u>218,000</u>	<u>267,000</u>	<u>265,000</u>
001 Unattractive Area Allowance			218,000	267,000	265,000
A01239 Special allowance			<u>131,000</u>	<u>170,000</u>	<u>185,000</u>
001 Special Allowance			131,000	170,000	185,000
A0123G Ad-hoc Relief Allowance-2018			191,000		
A0123P Ad-hoc Relief Allowance 2019			167,000		
A0124F Adhoc Relief Allowance-2021			506,000		
A0124H Special Allowance-2021			300,000	216,000	225,000
A0124L Weather Allowance			500,000	92,000	265,000
A0124N Disparity Reduction Allowance 2022- 15%			307,000	357,000	349,000
A0124R Adhoc Relief Allowance 2022				362,000	349,000
A0124X Adhoc Relief Allowance 2023					1,253,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>610,000</u>	<u>30,000</u>	<u>449,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A01284 Firewood Allowance			110,000	30,000	215,000
A03 TOTAL OPERATING EXPENSES			<u>625,000</u>	<u>686,000</u>	<u>1,336,000</u>
A032 TOTAL COMMUNICATIONS			<u>78,000</u>	<u>65,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			8,000		6,000
A03202 Telephone and Trunk Call			70,000	65,000	100,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>501,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>291,000</u>	<u>450,000</u>
001 Travelling Allowance			200,000	291,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>210,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	210,000	400,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>120,000</u>	<u>378,000</u>
A03901 Stationery			<u>70,000</u>	<u>60,000</u>	<u>200,000</u>
001 Stationery			70,000	60,000	200,000
A03905 Newspapers Periodicals and Books			40,000	20,000	26,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>2,000</u>
001 Advertising and Publicity			15,000		2,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>150,000</u>
001 Others			40,000	40,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>8,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>4,000</u>
A09203 I.T. Equipment			<u>2,000</u>		<u>4,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader			1,000		4,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
003 I.T. Equipment			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>35,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			50,000	25,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			20,000	10,000	10,000
District Attorney, Chitral			8,861,000	7,068,000	9,866,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>77,951,000</u>	<u>82,733,000</u>	<u>99,540,000</u>
A011 TOTAL PAY	76	76	<u>25,773,000</u>	<u>39,085,000</u>	<u>40,967,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>14,006,000</u>	<u>22,648,000</u>	<u>23,339,000</u>
A01101 Total Basic Pay Of Officer	23	23	<u>14,006,000</u>	<u>22,596,000</u>	<u>23,140,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,558,000		4,500,000
A014 Additional District And Session Judge (BPS-20)	3	3	3,257,000		7,000,000
S166 Superintendent (BPS-17)	1	1	1,130,000		1,608,000
A057 Assistant (BPS-16)	6	6	2,496,000		3,540,000
C082 Computer Operator (BPS-16)	7	7	2,102,000		3,000,000
S061 Senior Scale Stenographer (BPS-16)	5	5	2,463,000		3,492,000
A01102 Personal pay				52,000	199,000
A011-2 TOTAL PAY OF OTHER STAFF	53	53	<u>11,767,000</u>	<u>16,437,000</u>	<u>17,628,000</u>
A01151 Total Basic Pay Other Staff	53	53	<u>11,755,000</u>	<u>16,422,000</u>	<u>17,604,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	456,000		684,000
J024 Junior Scale Stenographer (BPS-14)	2	2	365,000		552,000
S035 Senior Clerk (BPS-14)	4	4	1,446,000		2,160,000
J013 Junior Clerk (BPS-11)	21	21	3,737,000		5,592,000
D112 Driver (BPS-06)	4	4	744,000		1,116,000
D006 Daftari (BPS-04)	2	2	671,000		1,008,000
C057 Chowkidar (BPS-03)	4	4	1,215,000		1,824,000
N005 Naib Qasid (BPS-03)	9	9	1,941,000		2,904,000
S162 Sweeper (BPS-03)	6	6	1,180,000		1,764,000
A01152 Personal pay			12,000	15,000	24,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A012 TOTAL ALLOWANCES			<u>52,178,000</u>	<u>43,648,000</u>	<u>58,573,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>51,073,000</u>	<u>43,365,000</u>	<u>57,703,000</u>
A01201 Senior Post Allowance			68,000	61,000	63,000
A01202 House Rent Allowance			2,877,000	2,549,000	2,665,000
A01203 Conveyance Allowance			2,884,000	2,444,000	2,549,000
A01207 Washing Allowance			37,000	282,000	301,000
A01208 Dress Allowance			35,000	282,000	301,000
A0120D Integrated Allowance			67,000	170,000	180,000
A0120K Special Judicial Allowance			6,545,000	9,412,000	9,713,000
A01217 Medical Allowance			1,659,000	1,381,000	1,456,000
A0121T Adhoc Relief Allowance 2013			510,000	409,000	417,000
A01224 Entertainment Allowance			33,000	30,000	31,000
A01226 Computer Allowance			100,000	123,000	130,000
A0122C Adhoc Relief Allowance - 2015			353,000	280,000	285,000
A0122M Adhoc Relief Allowance 2016			2,097,000	8,000	
A0122S Utility Allowance				6,000	8,000
A0122Y Ad-hoc Relief Allowance 2017			2,989,000	11,000	
A01233 Unattractive Area Allowance			<u>1,094,000</u>	<u>1,008,000</u>	<u>1,051,000</u>
001 Unattractive Area Allowance			1,094,000	1,008,000	1,051,000
A01239 Special allowance				<u>3,000</u>	<u>4,000</u>
001 Special Allowance				3,000	4,000
A0123G Ad-hoc Relief Allowance-2018			2,989,000	8,000	
A0123P Ad-hoc Relief Allowance 2019			2,380,000	9,000	
A01241 Utility allowance for electricity			9,140,000	8,540,000	8,903,000
A01248 Judicial Allowance			3,899,000	7,069,000	7,373,000
A0124C Disparity Reduction Allowance				41,000	5,000
A0124F Adhoc Relief Allowance-2021			5,211,000	11,000	
A0124H Special Allowance-2021			1,736,000	1,831,000	1,906,000
A0124L Weather Allowance			500,000	607,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			3,867,000	2,941,000	3,058,000
A0124R Adhoc Relief Allowance 2022				3,848,000	3,955,000
A0124X Adhoc Relief Allowance 2023					13,013,000
A01250 Incentive Allowance				<u>1,000</u>	
001 Incentive Allowance				1,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A01270 Other			<u>3,000</u>		<u>2,000</u>
001 Others			3,000		2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>283,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A01284 Firewood Allowance				283,000	
A03 TOTAL OPERATING EXPENSES			<u>6,016,000</u>	<u>11,664,000</u>	<u>13,600,000</u>
A032 TOTAL COMMUNICATIONS			<u>460,000</u>	<u>860,000</u>	<u>1,100,000</u>
A03201 Postage and Telegraph			60,000	60,000	100,000
A03202 Telephone and Trunk Call			400,000	800,000	1,000,000
A033 TOTAL UTILITIES			<u>951,000</u>	<u>1,999,000</u>	<u>2,200,000</u>
A03301 Gas			50,000		100,000
A03303 Electricity			<u>900,000</u>	<u>1,999,000</u>	<u>2,000,000</u>
001 Electricity			900,000	1,999,000	2,000,000
A03304 Hot and Cold Weather Charges			1,000		100,000
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>33,000</u>	<u>100,000</u>
A03603 Registration			1,000		50,000
A03670 Others			<u>5,000</u>	<u>33,000</u>	<u>50,000</u>
001 Others			5,000	33,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>833,000</u>	<u>3,989,000</u>	<u>5,147,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>100,000</u>
003 Others			1,000		100,000
A03805 Travelling Allowance			<u>275,000</u>	<u>1,073,000</u>	<u>1,800,000</u>
001 Travelling Allowance			275,000	1,073,000	1,800,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A03806 Transportation of Goods				<u>50,000</u>	<u>50,000</u>
001 Transportation of Goods				50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>540,000</u>	<u>2,866,000</u>	<u>2,947,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			540,000	2,866,000	2,947,000
A03808 Conveyance Charges			<u>17,000</u>		<u>50,000</u>
001 Conveyance Charges			17,000		50,000
A03821 Training - domestic					200,000
A039 TOTAL GENERAL			<u>3,766,000</u>	<u>4,783,000</u>	<u>5,053,000</u>
A03901 Stationery			<u>165,000</u>	<u>796,000</u>	<u>1,000,000</u>
001 Stationery			165,000	796,000	1,000,000
A03902 Printing and Publication			<u>341,000</u>	<u>498,000</u>	<u>500,000</u>
001 Printing and publication			341,000	498,000	500,000
A03905 Newspapers Periodicals and Books			80,000	96,000	103,000
A03906 Uniforms and Protective Clothing			50,000	199,000	100,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>70,000</u>	<u>150,000</u>
001 Advertising and Publicity			50,000	70,000	150,000
A03919 Payments to Other for Service Rendered			<u>3,000,000</u>	<u>2,624,000</u>	<u>3,000,000</u>
001 Payments to Others for Service Rendered			3,000,000	2,624,000	3,000,000
A03970 Others			<u>80,000</u>	<u>500,000</u>	<u>200,000</u>
001 Others			80,000	500,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>2,170,000</u>	<u>450,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>2,170,000</u>	<u>450,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	2,170,000	450,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>99,000</u>	<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>15,000</u>	<u>99,000</u>	<u>50,000</u>
A06301 Entertainments & Gifts			<u>15,000</u>	<u>99,000</u>	<u>50,000</u>
001 Entertainment & Gifts			15,000	99,000	50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>8,184,000</u>	<u>4,200,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,199,000</u>	<u>2,700,000</u>
A09201 Hardware			<u>1,000</u>	<u>100,000</u>	<u>500,000</u>
001 Hardware			1,000	100,000	500,000
A09202 Software			<u>1,000</u>	<u>99,000</u>	<u>200,000</u>
001 Software			1,000	99,000	200,000
A09203 I.T. Equipment			<u>1,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
003 I.T. Equipment			1,000	3,000,000	2,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,985,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,985,000</u>	<u>1,000,000</u>
001 Plant and Machinery			1,000	1,985,000	1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>3,000,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>3,000,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	3,000,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4015 Session Courts (District & Session Judges) Lower Dir					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,190,000</u>	<u>5,189,000</u>	<u>4,200,000</u>
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>218,000</u>	<u>300,000</u>
A13001 Transport			<u>130,000</u>	<u>218,000</u>	<u>300,000</u>
001 Transport			130,000	218,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>250,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>250,000</u>	<u>200,000</u>
001 Machinery and Equipment			50,000	250,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>100,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			60,000	100,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,880,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Office Buildings			1,000,000	2,000,000	2,000,000
A13302 Residential Buildings			<u>880,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 Residential Buildings			880,000	2,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>621,000</u>	<u>500,000</u>
A13701 Hardware			20,000	100,000	100,000
A13702 Software			20,000	100,000	100,000
A13703 I.T. Equipment			30,000	421,000	300,000
Session Courts (District & Session Judges) Lower Dir			86,180,000	110,039,000	123,040,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>86,857,000</u>	<u>90,533,000</u>	<u>107,366,000</u>
A011 TOTAL PAY	107	107	<u>30,555,000</u>	<u>38,551,000</u>	<u>40,020,000</u>
A011-1 TOTAL PAY OF OFFICERS	26	26	<u>12,276,000</u>	<u>17,602,000</u>	<u>18,176,000</u>
A01101 Total Basic Pay Of Officer	26	26	<u>12,276,000</u>	<u>17,602,000</u>	<u>18,176,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,693,000		2,400,000
C061 Civil Judge (BPS-18)	11	11	7,214,000		11,000,000
A057 Assistant (BPS-16)	1	1	756,000		1,068,000
C082 Computer Operator (BPS-16)	12	12	2,613,000		3,708,000
A011-2 TOTAL PAY OF OTHER STAFF	81	81	<u>18,279,000</u>	<u>20,949,000</u>	<u>21,844,000</u>
A01151 Total Basic Pay Other Staff	81	81	<u>18,279,000</u>	<u>20,949,000</u>	<u>21,844,000</u>
J024 Junior Scale Stenographer (BPS-14)	3	3	547,000		1,100,000
S035 Senior Clerk (BPS-14)	13	13	3,798,000		5,688,000
S114 Steno Typist (BPS-14)	5	5	2,616,000		3,912,000
J013 Junior Clerk (BPS-11)	22	22	4,821,000		3,900,000
B057 Bailiff (BPS-06)	5	5	610,000		912,000
D112 Driver (BPS-06)	2	2	262,000		396,000
P081 Process Server (BPS-05)	6	6	727,000		1,092,000
C057 Chowkidar (BPS-03)	6	6	1,097,000		1,644,000
N005 Naib Qasid (BPS-03)	15	15	2,998,000		2,000,000
S162 Sweeper (BPS-03)	4	4	803,000		1,200,000
A012 TOTAL ALLOWANCES			<u>56,302,000</u>	<u>51,982,000</u>	<u>67,346,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>55,197,000</u>	<u>51,654,000</u>	<u>66,476,000</u>
A01202 House Rent Allowance			2,958,000	3,063,000	3,190,000
A01203 Conveyance Allowance			3,377,000	2,836,000	2,921,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A01207 Washing Allowance			35,000	291,000	323,000
A01208 Dress Allowance			30,000	291,000	323,000
A0120D Integrated Allowance			89,000	175,000	195,000
A0120K Special Judicial Allowance			8,606,000	14,675,000	15,327,000
A01217 Medical Allowance			1,865,000	1,605,000	1,688,000
A0121T Adhoc Relief Allowance 2013			410,000	332,000	328,000
A01224 Entertainment Allowance			14,000	12,000	13,000
A01226 Computer Allowance			136,000	165,000	167,000
A0122C Adhoc Relief Allowance - 2015			280,000	239,000	237,000
A0122M Adhoc Relief Allowance 2016			2,025,000	4,000	
A0122Y Ad-hoc Relief Allowance 2017			2,890,000	4,000	
A01233 Unattractive Area Allowance			<u>1,207,000</u>	<u>1,148,000</u>	<u>1,195,000</u>
001 Unattractive Area Allowance			1,207,000	1,148,000	1,195,000
A0123G Ad-hoc Relief Allowance-2018			2,890,000	4,000	
A0123P Ad-hoc Relief Allowance 2019			2,177,000	4,000	
A01241 Utility allowance for electricity			9,731,000	9,615,000	10,009,000
A01248 Judicial Allowance			4,728,000	8,067,000	8,533,000
A0124C Disparity Reduction Allowance				26,000	2,000
A0124F Adhoc Relief Allowance-2021			4,804,000	4,000	1,000
A0124H Special Allowance-2021			1,862,000	1,781,000	1,817,000
A0124L Weather Allowance			500,000	718,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			4,580,000	2,770,000	2,676,000
A0124R Adhoc Relief Allowance 2022				3,790,000	3,849,000
A0124X Adhoc Relief Allowance 2023					13,286,000
A01270 Other			<u>3,000</u>	<u>35,000</u>	<u>62,000</u>
001 Others			3,000	35,000	62,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>328,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A01284 Firewood Allowance				328,000	
A03 TOTAL OPERATING EXPENSES			<u>1,757,000</u>	<u>4,556,000</u>	<u>10,178,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A032 TOTAL COMMUNICATIONS			<u>310,000</u>	<u>234,000</u>	<u>429,000</u>
A03201 Postage and Telegraph			150,000	50,000	150,000
A03202 Telephone and Trunk Call			160,000	184,000	279,000
A033 TOTAL UTILITIES			<u>351,000</u>	<u>2,083,000</u>	<u>2,421,000</u>
A03301 Gas			50,000		
A03303 Electricity			<u>300,000</u>	<u>2,083,000</u>	<u>2,421,000</u>
001 Electricity			300,000	2,083,000	2,421,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>		<u>100,000</u>
A03603 Registration			1,000		50,000
A03670 Others			<u>10,000</u>		<u>50,000</u>
001 Others			10,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>565,000</u>	<u>959,000</u>	<u>3,512,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>313,000</u>	<u>1,540,000</u>
001 Travelling Allowance			300,000	313,000	1,540,000
A03806 Transportation of Goods				<u>39,000</u>	<u>80,000</u>
001 Transportation of Goods				39,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>607,000</u>	<u>1,842,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	607,000	1,842,000
A03808 Conveyance Charges			<u>15,000</u>		<u>50,000</u>
001 Conveyance Charges			15,000		50,000
A039 TOTAL GENERAL			<u>520,000</u>	<u>1,280,000</u>	<u>3,716,000</u>
A03901 Stationery			<u>200,000</u>	<u>479,000</u>	<u>1,144,000</u>
001 Stationery			200,000	479,000	1,144,000
A03902 Printing and Publication			<u>50,000</u>	<u>299,000</u>	<u>1,382,000</u>
001 Printing and publication			50,000	299,000	1,382,000
A03905 Newspapers Periodicals and Books			70,000	97,000	428,000
A03906 Uniforms and Protective Clothing			100,000	99,000	200,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A03907 Advertising & Publicity			<u>50,000</u>	<u>39,000</u>	<u>87,000</u>
001 Advertising and Publicity			50,000	39,000	87,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>19,000</u>	<u>50,000</u>
001 Payments to Others for Service Rendered			10,000	19,000	50,000
A03970 Others			<u>40,000</u>	<u>248,000</u>	<u>425,000</u>
001 Others			40,000	248,000	425,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>450,000</u>
A041 TOTAL PENSION			<u>10,000</u>		<u>450,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		450,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000,000
A06 TOTAL TRANSFERS			<u>1,000</u>		<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		<u>50,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>		<u>50,000</u>
001 Entertainment & Gifts			1,000		50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>4,786,000</u>	<u>5,550,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,147,000</u>	<u>3,550,000</u>
A09201 Hardware			<u>1,000</u>	<u>97,000</u>	<u>1,500,000</u>
001 Hardware			1,000	97,000	1,500,000
A09202 Software			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Software			1,000	50,000	50,000
A09203 I.T. Equipment			<u>1,000</u>	<u>3,000,000</u>	<u>2,000,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
003 I.T. Equipment			1,000	3,000,000	2,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,490,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,490,000</u>	<u>1,000,000</u>
001 Plant and Machinery			1,000	1,490,000	1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>149,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>149,000</u>	<u>1,000,000</u>
001 Furniture & Fixture			1,000	149,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>870,000</u>	<u>1,560,000</u>	<u>7,020,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>109,000</u>	<u>370,000</u>
A13001 Transport			<u>60,000</u>	<u>109,000</u>	<u>370,000</u>
001 Transport			60,000	109,000	370,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>164,000</u>	<u>500,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>164,000</u>	<u>500,000</u>
001 Machinery and Equipment			30,000	164,000	500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>169,000</u>	<u>500,000</u>
A13201 Furniture and Fixture			30,000	169,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>500,000</u>	<u>2,500,000</u>
001 Office Buildings			200,000	500,000	2,500,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>2,500,000</u>
001 Residential Buildings			500,000	500,000	2,500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>118,000</u>	<u>650,000</u>
A13701 Hardware			20,000	50,000	200,000
A13702 Software			10,000	19,000	50,000
A13703 I.T. Equipment			20,000	49,000	400,000
Civil Courts (Civil Judges) Lower Dir			89,502,000	101,435,000	131,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,621,000</u>	<u>27,392,000</u>	<u>34,562,000</u>
A011 TOTAL PAY	29	29	<u>7,197,000</u>	<u>13,553,000</u>	<u>14,060,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>441,000</u>	<u>548,000</u>	<u>624,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>441,000</u>	<u>548,000</u>	<u>624,000</u>
A057 Assistant (BPS-16)	1	1	441,000		624,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>6,756,000</u>	<u>13,005,000</u>	<u>13,436,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>6,756,000</u>	<u>13,005,000</u>	<u>13,436,000</u>
J013 Junior Clerk (BPS-11)	5	5	3,337,000		4,992,000
B057 Bailiff (BPS-06)	4	4	2,302,000		3,444,000
P081 Process Server (BPS-05)	19	19	1,117,000		5,000,000
A012 TOTAL ALLOWANCES			<u>13,424,000</u>	<u>13,839,000</u>	<u>20,502,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,871,000</u>	<u>13,673,000</u>	<u>19,966,000</u>
A01202 House Rent Allowance			497,000	1,079,000	1,189,000
A01203 Conveyance Allowance			671,000	976,000	1,073,000
A01207 Washing Allowance			410,000	353,000	396,000
A01208 Dress Allowance			410,000	353,000	396,000
A0120D Integrated Allowance			246,000	212,000	237,000
A01217 Medical Allowance			465,000	671,000	742,000
A0121T Adhoc Relief Allowance 2013			128,000	159,000	164,000
A0122C Adhoc Relief Allowance - 2015			90,000	110,000	114,000
A0122M Adhoc Relief Allowance 2016			474,000		
A0122Y Ad-hoc Relief Allowance 2017			651,000	2,000	
A01233 Unattractive Area Allowance			<u>315,000</u>	<u>453,000</u>	<u>501,000</u>
001 Unattractive Area Allowance			315,000	453,000	501,000
A0123G Ad-hoc Relief Allowance-2018			651,000	2,000	
A0123P Ad-hoc Relief Allowance 2019			651,000	2,000	
A01241 Utility allowance for electricity			2,028,000	2,940,000	3,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A01248 Judicial Allowance			954,000	2,968,000	3,263,000
A0124F Adhoc Relief Allowance-2021			1,950,000	1,000	
A0124H Special Allowance-2021			700,000	358,000	346,000
A0124L Weather Allowance			500,000	368,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,080,000	1,333,000	1,425,000
A0124R Adhoc Relief Allowance 2022				1,333,000	1,425,000
A0124X Adhoc Relief Allowance 2023					5,123,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>	<u>166,000</u>	<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A01284 Firewood Allowance				166,000	
A03 TOTAL OPERATING EXPENSES			<u>529,000</u>	<u>1,454,000</u>	<u>2,196,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		<u>50,000</u>
A03201 Postage and Telegraph			5,000		50,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>470,000</u>	<u>1,404,000</u>	<u>1,829,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>4,000</u>	<u>50,000</u>
001 Travelling Allowance			20,000	4,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>1,400,000</u>	<u>1,779,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	1,400,000	1,779,000
A039 TOTAL GENERAL			<u>52,000</u>	<u>50,000</u>	<u>317,000</u>
A03906 Uniforms and Protective Clothing			50,000	50,000	17,000
A03907 Advertising & Publicity			<u>1,000</u>		
001 Advertising and Publicity			1,000		
A03970 Others			<u>1,000</u>		<u>300,000</u>
001 Others			1,000		300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>464,000</u>	<u>450,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>464,000</u>	<u>450,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	464,000	450,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>162,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>162,000</u>	<u>100,000</u>
A13001 Transport			<u>150,000</u>	<u>162,000</u>	<u>100,000</u>
001 Transport			150,000	162,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower				
Process Serving Establishment for Subordinate Judges Courts, Dir Lower			21,302,000	29,472,000	38,308,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DI4026	Session Courts (District & Session Judges) D.I.Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>120,158,000</u>	<u>126,128,000</u>	<u>150,818,000</u>
A011	TOTAL PAY		116	116	<u>41,320,000</u>	<u>59,501,000</u>	<u>61,213,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>23,471,000</u>	<u>32,371,000</u>	<u>33,552,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>23,102,000</u>	<u>31,875,000</u>	<u>33,268,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,771,000		2,508,000
A014	Additional District And Session Judge	(BPS-20)	9	9	8,810,000		13,000,000
S166	Superintendent	(BPS-17)	1	1	1,434,000		2,040,000
A057	Assistant	(BPS-16)	7	7	4,029,000		5,712,000
C082	Computer Operator	(BPS-16)	11	11	3,091,000		4,380,000
S061	Senior Scale Stenographer	(BPS-16)	6	6	3,967,000		5,628,000
A01102	Personal pay				369,000	496,000	284,000
A011-2	TOTAL PAY OF OTHER STAFF		81	81	<u>17,849,000</u>	<u>27,130,000</u>	<u>27,661,000</u>
A01151	Total Basic Pay Other Staff		81	81	<u>17,840,000</u>	<u>27,106,000</u>	<u>27,632,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	363,000		540,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	729,000		1,092,000
S035	Senior Clerk	(BPS-14)	8	8	2,467,000		3,696,000
S114	Steno Typist	(BPS-14)	3	3	1,285,000		1,920,000
S115	Stenographer	(BPS-14)	1	1	120,000		180,000
F219	Female Support Assistant	(BPS-11)	1	1	120,000		180,000
J013	Junior Clerk	(BPS-11)	26	26	4,451,000		6,660,000
B057	Bailiff	(BPS-06)	1	1	1,103,000		1,656,000
D112	Driver	(BPS-06)	11	11	1,240,000		1,860,000
D006	Daftari	(BPS-04)	2	2	791,000		1,188,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	2022-2023	2023-2024			
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
R016 Record Lifter (BPS-04)	1	1	246,000		372,000
C057 Chowkidar (BPS-03)	3	3	722,000		1,080,000
M010 Mali (BPS-03)	2	2	615,000		924,000
N005 Naib Qasid (BPS-03)	13	13	2,735,000		5,000,000
S162 Sweeper (BPS-03)	4	4	853,000		1,284,000
A01152 Personal pay			9,000	24,000	29,000
A012 TOTAL ALLOWANCES			<u>78,838,000</u>	<u>66,627,000</u>	<u>89,605,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>77,733,000</u>	<u>66,627,000</u>	<u>88,735,000</u>
A01201 Senior Post Allowance			141,000	98,000	103,000
A01202 House Rent Allowance			4,163,000	4,454,000	4,768,000
A01203 Conveyance Allowance			4,015,000	3,921,000	4,030,000
A01207 Washing Allowance			44,000	435,000	450,000
A01208 Dress Allowance			42,000	435,000	452,000
A0120D Integrated Allowance			90,000	261,000	271,000
A0120K Special Judicial Allowance			13,835,000	14,947,000	15,892,000
A01217 Medical Allowance			2,459,000	2,283,000	2,329,000
A0121T Adhoc Relief Allowance 2013			720,000	578,000	575,000
A01224 Entertainment Allowance			69,000	48,000	50,000
A01226 Computer Allowance			176,000	200,000	204,000
A0122C Adhoc Relief Allowance - 2015			491,000	394,000	391,000
A0122M Adhoc Relief Allowance 2016			3,105,000	9,000	
A0122Y Ad-hoc Relief Allowance 2017			4,335,000	11,000	
A01233 Unattractive Area Allowance				<u>4,000</u>	
001 Unattractive Area Allowance				4,000	
A0123G Ad-hoc Relief Allowance-2018			4,331,000	12,000	
A0123P Ad-hoc Relief Allowance 2019			3,080,000	12,000	
A01241 Utility allowance for electricity			13,548,000	13,697,000	13,975,000
A01248 Judicial Allowance			6,072,000	11,445,000	11,671,000
A0124F Adhoc Relief Allowance-2021			7,819,000	12,000	
A0124H Special Allowance-2021			2,546,000	2,963,000	2,988,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			6,119,000	4,542,000	4,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A0124R Adhoc Relief Allowance 2022				5,836,000	5,900,000
A0124X Adhoc Relief Allowance 2023					19,757,000
A01270 Other			<u>33,000</u>	<u>30,000</u>	<u>31,000</u>
001 Others			33,000	30,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>3,860,000</u>	<u>15,962,000</u>	<u>19,522,000</u>
A032 TOTAL COMMUNICATIONS			<u>360,000</u>	<u>499,000</u>	<u>480,000</u>
A03201 Postage and Telegraph			60,000	150,000	100,000
A03202 Telephone and Trunk Call			300,000	349,000	380,000
A033 TOTAL UTILITIES			<u>1,352,000</u>	<u>2,481,000</u>	<u>5,992,000</u>
A03301 Gas			50,000		
A03302 Water			1,000		
A03303 Electricity			<u>1,300,000</u>	<u>2,381,000</u>	<u>5,892,000</u>
001 Electricity			1,300,000	2,381,000	5,892,000
A03304 Hot and Cold Weather Charges			1,000	100,000	100,000
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>60,000</u>	<u>80,000</u>
A03670 Others			<u>5,000</u>	<u>60,000</u>	<u>80,000</u>
001 Others			5,000	60,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,644,000</u>	<u>7,459,000</u>	<u>8,300,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>616,000</u>	<u>1,178,000</u>	<u>1,300,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
001 Travelling Allowance			616,000	1,178,000	1,300,000
A03806 Transportation of Goods				<u>100,000</u>	<u>100,000</u>
001 Transportation of Goods				100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>972,000</u>	<u>6,081,000</u>	<u>6,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			972,000	6,081,000	6,800,000
A03808 Conveyance Charges			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
001 Conveyance Charges			55,000	100,000	100,000
A039 TOTAL GENERAL			<u>499,000</u>	<u>5,463,000</u>	<u>4,670,000</u>
A03901 Stationery			<u>77,000</u>	<u>1,999,000</u>	<u>1,500,000</u>
001 Stationery			77,000	1,999,000	1,500,000
A03902 Printing and Publication			<u>11,000</u>	<u>691,000</u>	<u>100,000</u>
001 Printing and publication			11,000	691,000	100,000
A03905 Newspapers Periodicals and Books			60,000	298,000	120,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>75,000</u>	<u>100,000</u>
001 Advertising and Publicity			50,000	75,000	100,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
001 Payments to Others for Service Rendered			1,000	100,000	50,000
A03970 Others			<u>200,000</u>	<u>2,200,000</u>	<u>2,700,000</u>
001 Others			200,000	2,200,000	2,700,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,153,000</u>	<u>870,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,153,000</u>	<u>870,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,153,000	870,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>300,000</u>	<u>500,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>300,000</u>	<u>500,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>300,000</u>	<u>500,000</u>
001 Entertainment & Gifts			50,000	300,000	500,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>8,907,000</u>	<u>6,550,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>4,907,000</u>	<u>3,550,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,907,000</u>	<u>2,000,000</u>
001 Hardware			1,000	1,907,000	2,000,000
A09202 Software			<u>1,000</u>		<u>50,000</u>
001 Software			1,000		50,000
A09203 I.T. Equipment			<u>1,000</u>	<u>3,000,000</u>	<u>1,500,000</u>
003 I.T. Equipment			1,000	3,000,000	1,500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
001 Plant and Machinery			1,000	2,500,000	2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001 Furniture & Fixture			1,000	1,500,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,800,000</u>	<u>5,716,000</u>	<u>7,350,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>885,000</u>	<u>50,000</u>
A13001 Transport			<u>150,000</u>	<u>885,000</u>	<u>50,000</u>
001 Transport			150,000	885,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>250,000</u>	<u>1,399,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment			<u>250,000</u>	<u>1,399,000</u>	<u>1,000,000</u>
001 Machinery and Equipment			250,000	1,399,000	1,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>200,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			30,000	200,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,300,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>2,000,000</u>	<u>2,500,000</u>
001 Office Buildings			1,000,000	2,000,000	2,500,000
A13302 Residential Buildings			<u>300,000</u>		<u>2,500,000</u>
001 Residential Buildings			300,000		2,500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>1,232,000</u>	<u>1,100,000</u>
A13701 Hardware			20,000	1,062,000	800,000
A13702 Software			20,000	20,000	
A13703 I.T. Equipment			30,000	150,000	300,000
Session Courts (District & Session Judges) D.I.Khan			125,876,000	158,766,000	185,610,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>162,346,000</u>	<u>179,509,000</u>	<u>210,765,000</u>
A011 TOTAL PAY	<u>189</u>	<u>203</u>	<u>57,809,000</u>	<u>79,663,000</u>	<u>81,471,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>44</u>	<u>48</u>	<u>21,666,000</u>	<u>30,010,000</u>	<u>29,300,000</u>
A01101 Total Basic Pay Of Officer	<u>44</u>	<u>48</u>	<u>21,516,000</u>	<u>30,010,000</u>	<u>29,200,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	1	1	1,090,000		1,548,000
C061 Civil Judge (BPS-18)	22	24	13,798,000		20,000,000
A057 Assistant (BPS-16)	1	1	624,000		888,000
C082 Computer Operator (BPS-16)	19	21	4,762,000		5,000,000
A01105 Qualification Pay			150,000		100,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>145</u>	<u>155</u>	<u>36,143,000</u>	<u>49,653,000</u>	<u>52,171,000</u>
A01151 Total Basic Pay Other Staff	<u>145</u>	<u>155</u>	<u>36,137,000</u>	<u>49,647,000</u>	<u>52,160,000</u>
J024 Junior Scale Stenographer (BPS-14)	6	6	1,093,000		1,644,000
R010 Reader (BPS-14)	1	1	486,000		720,000
S035 Senior Clerk (BPS-14)	23	25	7,478,000		11,760,000
S114 Steno Typist (BPS-14)	14	14	4,365,000		6,528,000
S115 Stenographer (BPS-14)	1	3	133,000		780,000
C082 Computer Operator (BPS-12)	1	1	282,000		420,000
J013 Junior Clerk (BPS-11)	41	45	10,646,000		12,500,000
B057 Bailiff (BPS-06)	5	5	1,749,000		2,616,000
D112 Driver (BPS-06)	4	4	825,000		1,236,000
P081 Process Server (BPS-05)	14	14	2,985,000		4,464,000
C057 Chowkidar (BPS-03)	7	7	1,434,000		2,148,000
N005 Naib Qasid (BPS-03)	23	25	3,805,000		6,060,000
P081 Process Server (BPS-03)	1	1	158,000		240,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
DI4030	Civil Courts (Civil Judges) D.I.Khan						
S162	Sweeper	(BPS-03)	4	4	698,000		1,044,000
A01152	Personal pay				6,000	6,000	11,000
A012	TOTAL ALLOWANCES				104,537,000	99,846,000	129,294,000
A012-1	TOTAL REGULAR ALLOWANCES				103,432,000	99,846,000	128,424,000
A01202	House Rent Allowance				6,866,000	7,437,000	7,646,000
A01203	Conveyance Allowance				6,440,000	6,278,000	6,381,000
A01207	Washing Allowance				63,000	587,000	700,000
A01208	Dress Allowance				62,000	587,000	700,000
A0120D	Integrated Allowance				137,000	352,000	420,000
A0120K	Special Judicial Allowance				15,780,000	23,314,000	21,652,000
A01217	Medical Allowance				3,446,000	3,392,000	3,510,000
A0121T	Adhoc Relief Allowance 2013				864,000	664,000	658,000
A01224	Entertainment Allowance				22,000	15,000	19,000
A01226	Computer Allowance				196,000	370,000	352,000
A0122C	Adhoc Relief Allowance - 2015				606,000	471,000	460,000
A0122M	Adhoc Relief Allowance 2016				4,023,000	25,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				40,000	147,000	297,000
A0122Y	Ad-hoc Relief Allowance 2017				5,576,000	54,000	
A01233	Unattractive Area Allowance				<u>149,000</u>		<u>100,000</u>
001	Unattractive Area Allowance				149,000		100,000
A0123G	Ad-hoc Relief Allowance-2018				5,609,000	50,000	
A0123P	Ad-hoc Relief Allowance 2019				4,583,000	36,000	
A01241	Utility allowance for electricity				17,388,000	20,033,000	20,517,000
A01248	Judicial Allowance				8,883,000	17,801,000	18,403,000
A0124F	Adhoc Relief Allowance-2021				9,769,000	41,000	
A0124H	Special Allowance-2021				3,334,000	4,493,000	4,542,000
A0124L	Weather Allowance				1,000,000		666,000
A0124N	Disparity Reduction Allowance 2022- 15%				8,596,000	5,917,000	6,080,000
A0124R	Adhoc Relief Allowance 2022					7,761,000	7,762,000
A0124T	Special Allowance - 2022						392,000
A0124X	Adhoc Relief Allowance 2023						27,115,000
A01270	Other					<u>21,000</u>	<u>52,000</u>
001	Others					21,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>4,371,000</u>	<u>12,516,000</u>	<u>12,595,000</u>
A032 TOTAL COMMUNICATIONS			<u>330,000</u>	<u>346,000</u>	<u>425,000</u>
A03201 Postage and Telegraph			30,000	100,000	25,000
A03202 Telephone and Trunk Call			300,000	246,000	400,000
A033 TOTAL UTILITIES			<u>3,152,000</u>	<u>5,552,000</u>	<u>4,100,000</u>
A03301 Gas			150,000	53,000	100,000
A03302 Water			1,000		
A03303 Electricity			<u>3,000,000</u>	<u>5,499,000</u>	<u>4,000,000</u>
001 Electricity			3,000,000	5,499,000	4,000,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>9,000</u>	<u>20,000</u>
A03603 Registration			1,000		
A03670 Others			<u>10,000</u>	<u>9,000</u>	<u>20,000</u>
001 Others			10,000	9,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>358,000</u>	<u>2,323,000</u>	<u>2,750,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>90,000</u>	<u>1,085,000</u>	<u>1,500,000</u>
001 Travelling Allowance			90,000	1,085,000	1,500,000
A03806 Transportation of Goods			<u>1,000</u>	<u>144,000</u>	<u>100,000</u>
001 Transportation of Goods			1,000	144,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,034,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,034,000	1,100,000
A03808 Conveyance Charges			<u>15,000</u>	<u>60,000</u>	<u>50,000</u>
001 Conveyance Charges			15,000	60,000	50,000
A03809 CNG Charges (Govt)			1,000		
A039 TOTAL GENERAL			<u>520,000</u>	<u>4,286,000</u>	<u>5,300,000</u>
A03901 Stationery			<u>200,000</u>	<u>1,480,000</u>	<u>2,300,000</u>
001 Stationery			200,000	1,480,000	2,300,000
A03902 Printing and Publication			<u>50,000</u>	<u>1,299,000</u>	<u>1,200,000</u>
001 Printing and publication			50,000	1,299,000	1,200,000
A03905 Newspapers Periodicals and Books			70,000	143,000	300,000
A03906 Uniforms and Protective Clothing			50,000		20,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>69,000</u>	<u>80,000</u>
001 Advertising and Publicity			50,000	69,000	80,000
A03970 Others			<u>100,000</u>	<u>1,295,000</u>	<u>1,400,000</u>
001 Others			100,000	1,295,000	1,400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>1,021,000</u>	<u>1,093,000</u>
A041 TOTAL PENSION			<u>10,000</u>	<u>1,021,000</u>	<u>1,093,000</u>
A04114 Superannuation Encashment of L.P.R			10,000	1,021,000	1,093,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>900,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>900,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>900,000</u>	<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	900,000
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>11,470,000</u>	<u>6,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>6,482,000</u>	<u>3,500,000</u>
A09201 Hardware			<u>1,000</u>	1,490,000	1,500,000
001 Hardware			1,000	1,490,000	1,500,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	4,992,000	2,000,000
003 I.T. Equipment			1,000	4,992,000	2,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>3,999,000</u>	<u>2,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	3,999,000	2,000,000
001 Plant and Machinery			1,000	3,999,000	2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>989,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	989,000	1,000,000
001 Furniture & Fixture			1,000	989,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>580,000</u>	<u>5,337,000</u>	<u>5,800,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>224,000</u>	<u>400,000</u>
A13001 Transport			<u>60,000</u>	224,000	400,000
001 Transport			60,000	224,000	400,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>550,000</u>	<u>550,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>550,000</u>	<u>550,000</u>
001 Machinery and Equipment			50,000	550,000	550,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>246,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			20,000	246,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>3,600,000</u>	<u>4,000,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>3,600,000</u>	<u>2,000,000</u>
001 Office Buildings			200,000	3,600,000	2,000,000
A13302 Residential Buildings			<u>200,000</u>		<u>2,000,000</u>
001 Residential Buildings			200,000		2,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>717,000</u>	<u>650,000</u>
A13701 Hardware			20,000	473,000	400,000
A13702 Software			10,000		
A13703 I.T. Equipment			20,000	244,000	250,000
Civil Courts (Civil Judges) D.I.Khan			167,315,000	210,753,000	237,653,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,593,000</u>	<u>30,404,000</u>	<u>38,545,000</u>
A011 TOTAL PAY	59	59	<u>12,082,000</u>	<u>14,840,000</u>	<u>15,672,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>574,000</u>	<u>614,000</u>	<u>816,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>574,000</u>	<u>614,000</u>	<u>816,000</u>
A057 Assistant (BPS-16)	1	1	574,000		816,000
A011-2 TOTAL PAY OF OTHER STAFF	58	58	<u>11,508,000</u>	<u>14,226,000</u>	<u>14,856,000</u>
A01151 Total Basic Pay Other Staff	58	58	<u>11,508,000</u>	<u>14,226,000</u>	<u>14,856,000</u>
J013 Junior Clerk (BPS-11)	9	9	2,654,000		3,972,000
B057 Bailiff (BPS-06)	7	7	2,065,000		3,084,000
P081 Process Server (BPS-05)	42	42	6,789,000		7,800,000
A012 TOTAL ALLOWANCES			<u>18,511,000</u>	<u>15,564,000</u>	<u>22,873,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,958,000</u>	<u>15,564,000</u>	<u>22,337,000</u>
A01202 House Rent Allowance			831,000	1,350,000	1,428,000
A01203 Conveyance Allowance			1,120,000	1,204,000	1,273,000
A01207 Washing Allowance			409,000	488,000	519,000
A01208 Dress Allowance			409,000	488,000	519,000
A0120D Integrated Allowance			246,000	293,000	311,000
A01217 Medical Allowance			784,000	856,000	908,000
A0121T Adhoc Relief Allowance 2013			200,000	150,000	154,000
A0122C Adhoc Relief Allowance - 2015			140,000	104,000	107,000
A0122M Adhoc Relief Allowance 2016			737,000		
A0122N Special Conveyance Allowance to Disabled Employees			79,000	72,000	148,000
A0122Y Ad-hoc Relief Allowance 2017			1,038,000		
A0123G Ad-hoc Relief Allowance-2018			1,038,000		
A0123P Ad-hoc Relief Allowance 2019			1,038,000		
A01241 Utility allowance for electricity			3,389,000	3,650,000	3,893,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan					
A01248 Judicial Allowance			1,588,000	3,676,000	3,893,000
A0124F Adhoc Relief Allowance-2021			1,800,000		
A0124H Special Allowance-2021			800,000	303,000	303,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,812,000	1,465,000	1,526,000
A0124R Adhoc Relief Allowance 2022				1,465,000	1,526,000
A0124X Adhoc Relief Allowance 2023					5,495,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>579,000</u>	<u>3,681,000</u>	<u>6,917,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>50,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000	50,000	50,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>59,000</u>	
A03603 Registration			1,000	59,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>521,000</u>	<u>3,572,000</u>	<u>6,847,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>60,000</u>	<u>217,000</u>
001 Travelling Allowance			120,000	60,000	217,000
A03806 Transportation of Goods			<u>1,000</u>		<u>30,000</u>
001 Transportation of Goods			1,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>3,200,000</u>	<u>6,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	3,200,000	6,600,000
A03808 Conveyance Charges				<u>312,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan					
001 Conveyance Charges				312,000	
A039 TOTAL GENERAL			<u>50,000</u>		<u>20,000</u>
A03906 Uniforms and Protective Clothing			50,000		20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>689,000</u>	<u>700,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>689,000</u>	<u>700,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	689,000	700,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,200,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>350,000</u>	<u>500,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>350,000</u>	<u>500,000</u>
A13001 Transport			<u>150,000</u>	<u>350,000</u>	<u>500,000</u>
001 Transport			150,000	350,000	500,000
Process Serving Establishment for Subordinate Judges Courts, D.I.Khan			31,324,000	36,324,000	46,662,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,545,000</u>	<u>18,703,000</u>	<u>18,338,000</u>
A011 TOTAL PAY	14	14	<u>6,011,000</u>	<u>8,063,000</u>	<u>7,456,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,055,000</u>	<u>5,884,000</u>	<u>4,820,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,756,000</u>	<u>5,743,000</u>	<u>4,620,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,398,000		1,980,000
S166 Superintendent (BPS-17)	1	1	779,000		800,000
A057 Assistant (BPS-16)	2	2	813,000		700,000
C082 Computer Operator (BPS-16)	1	1	377,000		540,000
S061 Senior Scale Stenographer (BPS-16)	1	1	389,000		600,000
A01102 Personal pay			299,000	141,000	200,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,956,000</u>	<u>2,179,000</u>	<u>2,636,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,956,000</u>	<u>2,179,000</u>	<u>2,636,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	530,000		500,000
D112 Driver (BPS-06)	1	1	248,000		372,000
C057 Chowkidar (BPS-03)	1	1	272,000		408,000
N005 Naib Qasid (BPS-03)	2	2	485,000		720,000
S162 Sweeper (BPS-03)	1	1	216,000		324,000
A012 TOTAL ALLOWANCES			<u>12,534,000</u>	<u>10,640,000</u>	<u>10,882,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,929,000</u>	<u>10,301,000</u>	<u>10,712,000</u>
A01201 Senior Post Allowance			18,000	16,000	10,000
A01202 House Rent Allowance			330,000	487,000	503,000
A01203 Conveyance Allowance			481,000	489,000	505,000
A01207 Washing Allowance			7,000	47,000	49,000
A01208 Dress Allowance			5,000	47,000	49,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A0120D Integrated Allowance			8,000	28,000	30,000
A0120K Special Judicial Allowance			2,097,000	2,736,000	1,600,000
A01210 Risk Allowance			<u>921,000</u>	<u>897,000</u>	<u>670,000</u>
001 Risk Allowance			921,000	897,000	670,000
A01217 Medical Allowance			311,000	267,000	231,000
A0121T Adhoc Relief Allowance 2013			107,000	82,000	57,000
A01224 Entertainment Allowance			10,000	8,000	6,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			74,000	57,000	40,000
A0122M Adhoc Relief Allowance 2016			398,000		
A0122Y Ad-hoc Relief Allowance 2017			583,000	1,000	
A01239 Special allowance			<u>131,000</u>	<u>120,000</u>	<u>100,000</u>
001 Special Allowance			131,000	120,000	100,000
A0123G Ad-hoc Relief Allowance-2018			583,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			334,000	1,000	
A01241 Utility allowance for electricity			1,802,000	1,784,000	1,533,000
A01248 Judicial Allowance			833,000	1,401,000	1,290,000
A0124F Adhoc Relief Allowance-2021			1,074,000	1,000	
A0124H Special Allowance-2021			300,000	368,000	378,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			857,000	530,000	548,000
A0124R Adhoc Relief Allowance 2022				795,000	586,000
A0124X Adhoc Relief Allowance 2023					2,050,000
A01270 Other			<u>145,000</u>	<u>120,000</u>	<u>124,000</u>
001 Others			145,000	120,000	124,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>	<u>339,000</u>	<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>339,000</u>	<u>100,000</u>
001 Medical Charges			500,000	339,000	100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,384,000</u>	<u>1,344,000</u>	<u>2,310,000</u>
A032 TOTAL COMMUNICATIONS			<u>280,000</u>	<u>114,000</u>	<u>168,000</u>
A03201 Postage and Telegraph			50,000	25,000	34,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A03202 Telephone and Trunk Call			230,000	89,000	134,000
A033 TOTAL UTILITIES			<u>302,000</u>	<u>230,000</u>	<u>323,000</u>
A03302 Water			1,000		2,000
A03303 Electricity			<u>300,000</u>	<u>230,000</u>	<u>319,000</u>
001 Electricity			300,000	230,000	319,000
A03304 Hot and Cold Weather Charges			1,000		2,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>6,000</u>
A03670 Others			<u>10,000</u>		<u>6,000</u>
001 Others			10,000		6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>567,000</u>	<u>846,000</u>	<u>1,343,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>2,000</u>
003 Others			1,000		2,000
A03805 Travelling Allowance			<u>250,000</u>	<u>25,000</u>	<u>400,000</u>
001 Travelling Allowance			250,000	25,000	400,000
A03806 Transportation of Goods			<u>1,000</u>		<u>10,000</u>
001 Transportation of Goods			1,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>790,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	790,000	900,000
A03808 Conveyance Charges			<u>15,000</u>	<u>31,000</u>	<u>31,000</u>
001 Conveyance Charges			15,000	31,000	31,000
A039 TOTAL GENERAL			<u>225,000</u>	<u>154,000</u>	<u>470,000</u>
A03901 Stationery			<u>60,000</u>	<u>110,000</u>	<u>150,000</u>
001 Stationery			60,000	110,000	150,000
A03902 Printing and Publication			<u>30,000</u>		<u>30,000</u>
001 Printing and publication			30,000		30,000
A03905 Newspapers Periodicals and Books			20,000	10,000	120,000
A03906 Uniforms and Protective Clothing			40,000		50,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>20,000</u>
001 Advertising and Publicity			15,000		20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A03970 Others			<u>60,000</u>	<u>34,000</u>	<u>100,000</u>
001 Others			60,000	34,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>20,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>20,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		20,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>20,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>20,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>20,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		20,000
A06 TOTAL TRANSFERS			<u>30,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>		
A06301 Entertainments & Gifts			<u>30,000</u>		
001 Entertainment & Gifts			30,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>		<u>852,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>		<u>452,000</u>
A09201 Hardware			<u>1,000</u>		<u>300,000</u>
001 Hardware			1,000		300,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A09203 I.T. Equipment			<u>1,000</u>		<u>150,000</u>
003 I.T. Equipment			1,000		150,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>200,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>200,000</u>
001 Plant and Machinery			1,000		200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>200,000</u>
001 Furniture & Fixture			1,000		200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>965,000</u>	<u>223,000</u>	<u>1,752,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>139,000</u>	<u>350,000</u>
A13001 Transport			<u>100,000</u>	<u>139,000</u>	<u>350,000</u>
001 Transport			100,000	139,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>35,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>35,000</u>	<u>100,000</u>
001 Machinery and Equipment			20,000	35,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>28,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			15,000	28,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>800,000</u>		<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>		<u>500,000</u>
001 Office Buildings			500,000		500,000
A13302 Residential Buildings			<u>300,000</u>		<u>500,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
001 Residential Buildings			300,000		500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>21,000</u>	<u>202,000</u>
A13701 Hardware			10,000	16,000	100,000
A13702 Software			10,000		2,000
A13703 I.T. Equipment			10,000	5,000	100,000
Anti-terrorism Courts D.I.Khan			20,932,000	20,270,000	23,292,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,864,000</u>	<u>13,455,000</u>	<u>17,209,000</u>
A011 TOTAL PAY	21	21	<u>6,039,000</u>	<u>7,970,000</u>	<u>8,510,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,241,000</u>	<u>4,052,000</u>	<u>4,320,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,241,000</u>	<u>4,052,000</u>	<u>4,320,000</u>
D570 District Attorney (BPS-19)	1	1	533,000		756,000
D571 Deputy District Attorney (BPS-18)	2	2	837,000		1,188,000
A728 Assistant District Attorney (BPS-17)	1	1	623,000		600,000
S166 Superintendent (BPS-17)	1	1	571,000		816,000
A057 Assistant (BPS-16)	1	1	397,000		564,000
C082 Computer Operator (BPS-16)	1	1	280,000		396,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,798,000</u>	<u>3,918,000</u>	<u>4,190,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,794,000</u>	<u>3,916,000</u>	<u>4,188,000</u>
S035 Senior Clerk (BPS-14)	1	1	446,000		672,000
J013 Junior Clerk (BPS-11)	3	3	620,000		924,000
D112 Driver (BPS-06)	1	1	162,000		240,000
C057 Chowkidar (BPS-03)	3	3	551,000		828,000
N005 Naib Qasid (BPS-03)	6	6	1,015,000		1,524,000
A01152 Personal pay			4,000	2,000	2,000
A012 TOTAL ALLOWANCES			<u>7,825,000</u>	<u>5,485,000</u>	<u>8,699,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,325,000</u>	<u>5,017,000</u>	<u>8,465,000</u>
A01202 House Rent Allowance			573,000	866,000	897,000
A01203 Conveyance Allowance			619,000	696,000	712,000
A01207 Washing Allowance			7,000	111,000	111,000
A01208 Dress Allowance			7,000	111,000	111,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A0120D Integrated Allowance			36,000	67,000	67,000
A01217 Medical Allowance			361,000	368,000	376,000
A0121T Adhoc Relief Allowance 2013			120,000	74,000	83,000
A01224 Entertainment Allowance				6,000	6,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			81,000	51,000	57,000
A0122M Adhoc Relief Allowance 2016			420,000	8,000	
A0122N Special Conveyance Allowance to Disabled Employees			38,000		39,000
A0122Y Ad-hoc Relief Allowance 2017			594,000	10,000	
A01239 Special allowance			<u>612,000</u>	<u>432,000</u>	<u>494,000</u>
001 Special Allowance			612,000	432,000	494,000
A0123G Ad-hoc Relief Allowance-2018			594,000	10,000	
A0123P Ad-hoc Relief Allowance 2019			332,000	8,000	
A0124F Adhoc Relief Allowance-2021			1,006,000	10,000	
A0124H Special Allowance-2021			500,000	601,000	631,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			905,000	783,000	838,000
A0124R Adhoc Relief Allowance 2022				787,000	838,000
A0124X Adhoc Relief Allowance 2023					2,852,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>468,000</u>	<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>	<u>468,000</u>	<u>100,000</u>
001 Medical Charges			300,000	468,000	100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>1,047,000</u>	<u>1,927,000</u>	<u>1,712,000</u>
A032 TOTAL COMMUNICATIONS			<u>165,000</u>	<u>260,000</u>	<u>160,000</u>
A03201 Postage and Telegraph			15,000	11,000	10,000
A03202 Telephone and Trunk Call			150,000	249,000	150,000
A033 TOTAL UTILITIES			<u>301,000</u>	<u>293,000</u>	<u>100,000</u>
A03303 Electricity			<u>300,000</u>	<u>293,000</u>	<u>100,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
001 Electricity			300,000	293,000	100,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>1,191,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>638,000</u>	<u>450,000</u>
001 Travelling Allowance			200,000	638,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>553,000</u>	<u>550,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	553,000	550,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>183,000</u>	<u>450,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Stationery			100,000	100,000	200,000
A03905 Newspapers Periodicals and Books			30,000	15,000	100,000
A03970 Others			<u>70,000</u>	<u>68,000</u>	<u>150,000</u>
001 Others			70,000	68,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>10,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>10,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>10,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		10,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>45,000</u>	<u>480,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>250,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>250,000</u>
001 Transport			50,000	25,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>80,000</u>
001 Machinery and Equipment			20,000	10,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			20,000	10,000	150,000
District Attorney, D.I.Khan			17,203,000	15,427,000	19,416,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,425,000</u>	<u>25,438,000</u>	<u>35,134,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>8,874,000</u>	<u>10,061,000</u>	<u>14,056,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>10</u>	<u>10</u>	<u>5,270,000</u>	<u>6,266,000</u>	<u>10,076,000</u>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>4,231,000</u>	<u>5,096,000</u>	<u>5,256,000</u>
A664 Assistant Advocate General (BPS-19)	1	1	488,000		696,000
S166 Superintendent (BPS-17)	1	1	384,000		552,000
A057 Assistant (BPS-16)	2	2	462,000		660,000
C082 Computer Operator (BPS-16)	1	1	230,000		324,000
S061 Senior Scale Stenographer (BPS-16)	2	2	425,000		600,000
A009 Additional Advocate General (Fixed)	1	1	654,000		924,000
A664 Assistant Advocate General (Fixed)	2	2	1,588,000		1,500,000
A01106 Total Pay of contract officer			<u>1,039,000</u>	<u>1,170,000</u>	<u>4,820,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>14</u>	<u>14</u>	<u>3,604,000</u>	<u>3,795,000</u>	<u>3,980,000</u>
A01151 Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>3,604,000</u>	<u>3,795,000</u>	<u>3,980,000</u>
S035 Senior Clerk (BPS-14)	2	2	703,000		700,000
A115 Assistant Librarian-Cum-Catalogure (BPS-11)	1	1	237,000		360,000
J013 Junior Clerk (BPS-11)	3	3	1,000,000		900,000
D112 Driver (BPS-06)	1	1	230,000		348,000
C057 Chowkidar (BPS-03)	1	1	226,000		336,000
M010 Mali (BPS-03)	1	1	226,000		336,000
N005 Naib Qasid (BPS-03)	4	4	756,000		900,000
S162 Sweeper (BPS-03)	1	1	226,000		100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A012 TOTAL ALLOWANCES			<u>17,551,000</u>	<u>15,377,000</u>	<u>21,078,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,119,000</u>	<u>15,353,000</u>	<u>20,890,000</u>
A01202 House Rent Allowance			1,018,000	1,905,000	2,258,000
A01203 Conveyance Allowance			650,000	2,769,000	2,904,000
A01205 Dearness Allowance			20,000		
A01207 Washing Allowance			59,000	84,000	74,000
A01208 Dress Allowance			307,000	84,000	74,000
A0120D Integrated Allowance			221,000	50,000	44,000
A0120K Special Judicial Allowance			30,000		
A01210 Risk Allowance				<u>3,000</u>	<u>4,000</u>
001 Risk Allowance				3,000	4,000
A01217 Medical Allowance			518,000	285,000	279,000
A0121T Adhoc Relief Allowance 2013			186,000	65,000	66,000
A01226 Computer Allowance			100,000		66,000
A0122C Adhoc Relief Allowance - 2015			459,000	45,000	45,000
A0122M Adhoc Relief Allowance 2016			820,000		
A0122N Special Conveyance Allowance to Disabled Employees			261,000	20,000	261,000
A0122Y Ad-hoc Relief Allowance 2017			925,000		
A0123G Ad-hoc Relief Allowance-2018			675,000		
A0123P Ad-hoc Relief Allowance 2019			631,000		
A01241 Utility allowance for electricity			578,000	622,000	659,000
A01248 Judicial Allowance			998,000	1,244,000	1,317,000
A0124F Adhoc Relief Allowance-2021			1,588,000		
A0124H Special Allowance-2021			1,000,000	397,000	421,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,032,000	606,000	614,000
A0124R Adhoc Relief Allowance 2022				606,000	614,000
A0124X Adhoc Relief Allowance 2023					2,204,000
A01252 Non Practising Allowance			4,543,000	6,568,000	8,652,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>432,000</u>	<u>24,000</u>	<u>188,000</u>
A01271 Overtime Allowance			27,000	24,000	18,000
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,741,000</u>	<u>1,256,000</u>	<u>5,380,000</u>
A032 TOTAL COMMUNICATIONS			<u>330,000</u>	<u>266,000</u>	<u>410,000</u>
A03201 Postage and Telegraph			30,000	23,000	60,000
A03202 Telephone and Trunk Call			300,000	243,000	350,000
A033 TOTAL UTILITIES			<u>51,000</u>		<u>100,000</u>
A03303 Electricity			<u>50,000</u>		<u>100,000</u>
001 Electricity			50,000		100,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>160,000</u>	<u>138,000</u>	<u>208,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>138,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	138,000	200,000
A03808 Conveyance Charges			<u>10,000</u>		<u>8,000</u>
001 Conveyance Charges			10,000		8,000
A039 TOTAL GENERAL			<u>1,200,000</u>	<u>852,000</u>	<u>4,662,000</u>
A03901 Stationery			<u>80,000</u>	<u>70,000</u>	<u>200,000</u>
001 Stationery			80,000	70,000	200,000
A03905 Newspapers Periodicals and Books			130,000	65,000	2,500,000
A03907 Advertising & Publicity			<u>10,000</u>		<u>5,000</u>
001 Advertising and Publicity			10,000		5,000
A03917 Law Charges			900,000	647,000	1,800,000
A03970 Others			<u>80,000</u>	<u>70,000</u>	<u>157,000</u>
001 Others			80,000	70,000	157,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,357,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,357,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A04114 Superannuation Encashment of L.P.R			1,000,000		1,357,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>600,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>2,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>50,000</u>	<u>282,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>		<u>2,000</u>
A13001 Transport			<u>50,000</u>		<u>2,000</u>
001 Transport			50,000		2,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>100,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>100,000</u>
001 Machinery and Equipment			20,000	10,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>25,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			50,000	25,000	80,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>15,000</u>	<u>100,000</u>
A13701 Hardware			30,000	15,000	100,000
Add: Advocate General D I Khan			29,919,000	26,744,000	42,160,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,300,000</u>	<u>63,014,000</u>	<u>77,733,000</u>
A011 TOTAL PAY	62	62	<u>21,795,000</u>	<u>29,142,000</u>	<u>31,374,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	<u>12,857,000</u>	<u>17,791,000</u>	<u>19,716,000</u>
A01101 Total Basic Pay Of Officer	19	19	<u>12,819,000</u>	<u>17,791,000</u>	<u>19,308,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,837,000		2,604,000
A014 Additional District And Session Judge (BPS-20)	4	4	3,433,000		6,000,000
S166 Superintendent (BPS-17)	1	1	1,235,000		1,752,000
A057 Assistant (BPS-16)	4	4	1,834,000		2,604,000
C082 Computer Operator (BPS-16)	6	6	2,762,000		3,912,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,718,000		2,436,000
A01102 Personal pay			38,000		408,000
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>8,938,000</u>	<u>11,351,000</u>	<u>11,658,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>8,938,000</u>	<u>11,351,000</u>	<u>11,658,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	397,000		600,000
S035 Senior Clerk (BPS-14)	4	4	953,000		1,428,000
S114 Steno Typist (BPS-14)	4	4	729,000		1,092,000
J013 Junior Clerk (BPS-11)	15	15	2,794,000		2,300,000
D112 Driver (BPS-06)	5	5	729,000		1,092,000
D006 Daftari (BPS-04)	2	2	566,000		950,000
C057 Chowkidar (BPS-03)	2	2	500,000		800,000
N005 Naib Qasid (BPS-03)	5	5	992,000		1,488,000
S162 Sweeper (BPS-03)	5	5	1,278,000		1,908,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A012 TOTAL ALLOWANCES			<u>44,505,000</u>	<u>33,872,000</u>	<u>46,359,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>43,400,000</u>	<u>33,341,000</u>	<u>45,489,000</u>
A01201 Senior Post Allowance			83,000	61,000	62,000
A01202 House Rent Allowance			2,567,000	2,064,000	2,104,000
A01203 Conveyance Allowance			2,313,000	1,673,000	1,734,000
A01207 Washing Allowance			25,000	192,000	198,000
A01208 Dress Allowance			26,000	192,000	198,000
A0120D Integrated Allowance			38,000	115,000	119,000
A0120K Special Judicial Allowance			8,082,000	8,053,000	9,176,000
A01210 Risk Allowance					<u>15,000</u>
001 Risk Allowance					15,000
A01217 Medical Allowance			1,263,000	1,026,000	1,062,000
A0121T Adhoc Relief Allowance 2013			364,000	301,000	323,000
A01224 Entertainment Allowance			41,000	23,000	28,000
A01226 Computer Allowance			40,000	246,000	93,000
A0122C Adhoc Relief Allowance - 2015			249,000	210,000	223,000
A0122M Adhoc Relief Allowance 2016			1,591,000		
A0122N Special Conveyance Allowance to Disabled Employees			40,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			2,287,000		
A01233 Unattractive Area Allowance			<u>789,000</u>	<u>738,000</u>	<u>759,000</u>
001 Unattractive Area Allowance			789,000	738,000	759,000
A0123G Ad-hoc Relief Allowance-2018			2,287,000		
A0123P Ad-hoc Relief Allowance 2019			1,553,000		
A01241 Utility allowance for electricity			7,016,000	6,492,000	6,674,000
A01248 Judicial Allowance			3,013,000	5,136,000	5,284,000
A0124F Adhoc Relief Allowance-2021			4,205,000		
A0124H Special Allowance-2021			1,762,000	1,291,000	1,330,000
A0124L Weather Allowance			500,000	494,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			3,266,000	2,113,000	2,176,000
A0124R Adhoc Relief Allowance 2022				2,885,000	3,050,000
A0124X Adhoc Relief Allowance 2023					10,473,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>531,000</u>	<u>870,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A01274 Medical Charges			<u>1,000,000</u>	<u>251,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	251,000	800,000
A01278 Leave Salary			<u>105,000</u>	<u>81,000</u>	<u>70,000</u>
001 Leave Salary			105,000	81,000	70,000
A01284 Firewood Allowance				199,000	
A03 TOTAL OPERATING EXPENSES			<u>6,699,000</u>	<u>8,822,000</u>	<u>11,783,000</u>
A032 TOTAL COMMUNICATIONS			<u>230,000</u>	<u>237,000</u>	<u>280,000</u>
A03201 Postage and Telegraph			30,000	23,000	30,000
A03202 Telephone and Trunk Call			200,000	214,000	250,000
A033 TOTAL UTILITIES			<u>621,000</u>	<u>1,000,000</u>	<u>1,300,000</u>
A03303 Electricity			<u>620,000</u>	<u>1,000,000</u>	<u>1,300,000</u>
001 Electricity			620,000	1,000,000	1,300,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>8,000</u>	<u>20,000</u>
A03603 Registration			1,000		
A03670 Others			<u>5,000</u>	<u>8,000</u>	<u>20,000</u>
001 Others			5,000	8,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,302,000</u>	<u>3,734,000</u>	<u>5,033,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>450,000</u>	<u>677,000</u>	<u>1,500,000</u>
001 Travelling Allowance			450,000	677,000	1,500,000
A03806 Transportation of Goods			<u>1,000</u>	<u>7,000</u>	<u>33,000</u>
001 Transportation of Goods			1,000	7,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>3,050,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	3,050,000	3,500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A039 TOTAL GENERAL			<u>4,540,000</u>	<u>3,843,000</u>	<u>5,150,000</u>
A03901 Stationery			<u>150,000</u>	<u>400,000</u>	<u>500,000</u>
001 Stationery			150,000	400,000	500,000
A03902 Printing and Publication			<u>50,000</u>	<u>160,000</u>	<u>200,000</u>
001 Printing and publication			50,000	160,000	200,000
A03905 Newspapers Periodicals and Books			120,000	160,000	200,000
A03906 Uniforms and Protective Clothing			70,000		150,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>31,000</u>	<u>100,000</u>
001 Advertising and Publicity			50,000	31,000	100,000
A03919 Payments to Other for Service Rendered			<u>4,000,000</u>	<u>2,892,000</u>	<u>3,700,000</u>
001 Payments to Others for Service Rendered			4,000,000	2,892,000	3,700,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>300,000</u>
001 Others			100,000	200,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>100,000</u>	<u>200,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>100,000</u>	<u>200,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>100,000</u>	<u>200,000</u>
001 Entertainment & Gifts			50,000	100,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>9,559,000</u>	<u>3,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>5,168,000</u>	<u>1,000,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Hardware			1,000	2,000,000	500,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	<u>3,168,000</u>	<u>500,000</u>
003 I.T. Equipment			1,000	3,168,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>4,391,000</u>	<u>2,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>4,391,000</u>	<u>2,000,000</u>
001 Plant and Machinery			1,000	4,391,000	2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>500,000</u>
001 Furniture & Fixture			1,000		500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,030,000</u>	<u>15,521,000</u>	<u>10,700,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>360,000</u>	<u>500,000</u>
A13001 Transport			<u>150,000</u>	<u>360,000</u>	<u>500,000</u>
001 Transport			150,000	360,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			50,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			80,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>720,000</u>	<u>14,961,000</u>	<u>10,000,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>14,961,000</u>	<u>5,000,000</u>
001 Office Buildings			500,000	14,961,000	5,000,000
A13302 Residential Buildings			<u>220,000</u>		<u>5,000,000</u>
001 Residential Buildings			220,000		5,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
A13701 Hardware			20,000	50,000	50,000
A13702 Software			10,000		
Session Courts (District & Session Judges) Dir Upper			74,087,000	97,016,000	103,916,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,482,000</u>	<u>78,944,000</u>	<u>94,281,000</u>
A011 TOTAL PAY	92	92	<u>21,732,000</u>	<u>33,020,000</u>	<u>34,428,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>9,287,000</u>	<u>14,030,000</u>	<u>14,488,000</u>
A01101 Total Basic Pay Of Officer	23	23	<u>9,287,000</u>	<u>14,030,000</u>	<u>14,488,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,902,000		2,700,000
C061 Civil Judge (BPS-18)	9	9	4,006,000		7,000,000
A057 Assistant (BPS-16)	1	1	791,000		1,116,000
C082 Computer Operator (BPS-16)	11	11	2,588,000		3,672,000
A011-2 TOTAL PAY OF OTHER STAFF	69	69	<u>12,445,000</u>	<u>18,990,000</u>	<u>19,940,000</u>
A01151 Total Basic Pay Other Staff	69	69	<u>12,445,000</u>	<u>18,990,000</u>	<u>19,940,000</u>
S035 Senior Clerk (BPS-14)	11	11	1,334,000		1,992,000
S114 Steno Typist (BPS-14)	8	8	1,273,000		1,908,000
J013 Junior Clerk (BPS-11)	21	21	5,033,000		8,500,000
B057 Bailiff (BPS-06)	5	5	1,106,000		1,656,000
D112 Driver (BPS-06)	2	2	231,000		700,000
P081 Process Server (BPS-05)	5	5	1,384,000		2,064,000
C057 Chowkidar (BPS-03)	3	3	700,000		1,044,000
N005 Naib Qasid (BPS-03)	11	11	885,000		1,332,000
S162 Sweeper (BPS-03)	3	3	499,000		744,000
A012 TOTAL ALLOWANCES			<u>41,750,000</u>	<u>45,924,000</u>	<u>59,853,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>40,645,000</u>	<u>44,818,000</u>	<u>58,974,000</u>
A01202 House Rent Allowance			2,389,000	3,068,000	3,122,000
A01203 Conveyance Allowance			2,536,000	2,475,000	2,517,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A01207 Washing Allowance			26,000	297,000	309,000
A01208 Dress Allowance			25,000	297,000	309,000
A0120D Integrated Allowance			60,000	184,000	191,000
A0120K Special Judicial Allowance			5,995,000	11,943,000	14,240,000
A01217 Medical Allowance			1,354,000	1,398,000	1,428,000
A0121T Adhoc Relief Allowance 2013			268,000	254,000	276,000
A01224 Entertainment Allowance			14,000	12,000	12,000
A01226 Computer Allowance			69,000	233,000	130,000
A0122C Adhoc Relief Allowance - 2015			184,000	177,000	197,000
A0122M Adhoc Relief Allowance 2016			1,462,000		
A0122N Special Conveyance Allowance to Disbalded Employees			40,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			2,053,000		
A01233 Unattractive Area Allowance			<u>897,000</u>	<u>997,000</u>	<u>1,014,000</u>
001 Unattractive Area Allowance			897,000	997,000	1,014,000
A0123G Ad-hoc Relief Allowance-2018			2,053,000		
A0123P Ad-hoc Relief Allowance 2019			1,564,000		
A01241 Utility allowance for electricity			7,279,000	8,470,000	8,578,000
A01248 Judicial Allowance			3,501,000	7,218,000	7,354,000
A0124F Adhoc Relief Allowance-2021			3,999,000		
A0124H Special Allowance-2021			1,194,000	1,554,000	1,601,000
A0124L Weather Allowance			500,000	635,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			3,183,000	2,318,000	2,396,000
A0124R Adhoc Relief Allowance 2022				3,252,000	3,333,000
A0124X Adhoc Relief Allowance 2023					11,559,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>1,106,000</u>	<u>879,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>592,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	592,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A01284 Firewood Allowance				514,000	9,000
A03 TOTAL OPERATING EXPENSES			<u>1,626,000</u>	<u>3,465,000</u>	<u>3,966,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A032 TOTAL COMMUNICATIONS			<u>300,000</u>	<u>209,000</u>	<u>317,000</u>
A03201 Postage and Telegraph			50,000	18,000	17,000
A03202 Telephone and Trunk Call			250,000	191,000	300,000
A033 TOTAL UTILITIES			<u>293,000</u>	<u>318,000</u>	<u>372,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>291,000</u>	<u>318,000</u>	<u>372,000</u>
001 Electricity			291,000	318,000	372,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>15,000</u>	<u>10,000</u>
A03603 Registration			1,000	10,000	
A03670 Others			<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001 Others			10,000	5,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>552,000</u>	<u>1,634,000</u>	<u>1,371,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>300,000</u>	<u>714,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	714,000	300,000
A03806 Transportation of Goods			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001 Transportation of Goods			1,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>900,000</u>	<u>1,051,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	900,000	1,051,000
A039 TOTAL GENERAL			<u>470,000</u>	<u>1,289,000</u>	<u>1,896,000</u>
A03901 Stationery			<u>150,000</u>	<u>950,000</u>	<u>633,000</u>
001 Stationery			150,000	950,000	633,000
A03902 Printing and Publication			<u>50,000</u>	<u>75,000</u>	<u>500,000</u>
001 Printing and publication			50,000	75,000	500,000
A03905 Newspapers Periodicals and Books			150,000	140,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A03906 Uniforms and Protective Clothing			30,000	30,000	
A03907 Advertising & Publicity			<u>40,000</u>	<u>4,000</u>	<u>20,000</u>
001 Advertising and Publicity			40,000	4,000	20,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Payments to Others for Service Rendered			10,000	10,000	50,000
A03970 Others			<u>40,000</u>	<u>80,000</u>	<u>493,000</u>
001 Others			40,000	80,000	493,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041 TOTAL PENSION			<u>10,000</u>		
A04114 Superannuation Encashment of L.P.R			10,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>7,449,000</u>	<u>2,450,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>3,000,000</u>	<u>1,100,000</u>
A09201 Hardware			<u>1,000</u>	<u>3,000,000</u>	<u>900,000</u>
001 Hardware			1,000	3,000,000	900,000
A09202 Software			<u>1,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
001 Software			1,000		
A09203 I.T. Equipment					<u>200,000</u>
003 I.T. Equipment					200,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>3,500,000</u>	<u>900,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>3,500,000</u>	<u>900,000</u>
001 Plant and Machinery			1,000	3,500,000	900,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>949,000</u>	<u>450,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>949,000</u>	<u>450,000</u>
001 Furniture & Fixture			1,000	949,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,130,000</u>	<u>4,340,000</u>	<u>1,287,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>150,000</u>	<u>126,000</u>
A13001 Transport			<u>50,000</u>	<u>150,000</u>	<u>126,000</u>
001 Transport			50,000	150,000	126,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Machinery and Equipment			10,000	10,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A13201 Furniture and Fixture			20,000	20,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>4,110,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>3,610,000</u>	<u>500,000</u>
001 Office Buildings			500,000	3,610,000	500,000
A13302 Residential Buildings			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	500,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>61,000</u>
A13701 Hardware			20,000	20,000	50,000
A13702 Software			10,000	10,000	1,000
A13703 I.T. Equipment			20,000	20,000	10,000
Civil Courts (Civil Judges) Dir (Upper)			66,255,000	94,198,000	101,984,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,053,000</u>	<u>13,833,000</u>	<u>17,761,000</u>
A011 TOTAL PAY	17	17	<u>6,015,000</u>	<u>6,930,000</u>	<u>7,208,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>475,000</u>	<u>474,000</u>	<u>672,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>475,000</u>	<u>474,000</u>	<u>672,000</u>
A057 Assistant (BPS-16)	1	1	475,000		672,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>5,540,000</u>	<u>6,456,000</u>	<u>6,536,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>5,540,000</u>	<u>6,456,000</u>	<u>6,536,000</u>
J013 Junior Clerk (BPS-11)	3	3	1,477,000		2,208,000
B057 Bailiff (BPS-06)	4	4	1,556,000		2,328,000
P081 Process Server (BPS-05)	9	9	2,507,000		2,000,000
A012 TOTAL ALLOWANCES			<u>12,038,000</u>	<u>6,903,000</u>	<u>10,553,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,013,000</u>	<u>6,749,000</u>	<u>9,593,000</u>
A01202 House Rent Allowance			487,000	535,000	549,000
A01203 Conveyance Allowance			671,000	483,000	502,000
A01207 Washing Allowance			230,000	177,000	173,000
A01208 Dress Allowance			228,000	177,000	173,000
A0120D Integrated Allowance			138,000	106,000	104,000
A01217 Medical Allowance			440,000	329,000	334,000
A0121T Adhoc Relief Allowance 2013			124,000	85,000	87,000
A0122C Adhoc Relief Allowance - 2015			87,000	60,000	61,000
A0122M Adhoc Relief Allowance 2016			455,000		
A0122Y Ad-hoc Relief Allowance 2017			630,000		
A01233 Unattractive Area Allowance			<u>303,000</u>	<u>224,000</u>	<u>229,000</u>
001 Unattractive Area Allowance			303,000	224,000	229,000
A0123G Ad-hoc Relief Allowance-2018			630,000		
A0123P Ad-hoc Relief Allowance 2019			630,000		
A01241 Utility allowance for electricity			2,006,000	1,460,000	1,508,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A01248 Judicial Allowance			937,000	1,445,000	1,483,000
A0124F Adhoc Relief Allowance-2021			1,115,000		
A0124H Special Allowance-2021			500,000	147,000	173,000
A0124L Weather Allowance			500,000	166,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			902,000	677,000	689,000
A0124R Adhoc Relief Allowance 2022				678,000	690,000
A0124X Adhoc Relief Allowance 2023					2,504,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,025,000</u>	<u>154,000</u>	<u>960,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>525,000</u>		<u>350,000</u>
001 Leave Salary			525,000		350,000
A01284 Firewood Allowance				154,000	110,000
A03 TOTAL OPERATING EXPENSES			<u>607,000</u>	<u>960,000</u>	<u>1,450,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>910,000</u>	<u>1,450,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>60,000</u>	<u>250,000</u>
001 Travelling Allowance			100,000	60,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>850,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	850,000	1,200,000
A039 TOTAL GENERAL			<u>50,000</u>	<u>50,000</u>	
A03906 Uniforms and Protective Clothing			50,000	50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>373,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>373,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	373,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>200,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>100,000</u>
A13001 Transport			<u>150,000</u>	<u>200,000</u>	<u>100,000</u>
001 Transport			150,000	200,000	100,000
Process Serving Establishment for Subordinate Judges Courts Dir Upper			18,812,000	15,366,000	19,311,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,769,000</u>	<u>5,627,000</u>	<u>8,179,000</u>
A011 TOTAL PAY	12	12	<u>2,224,000</u>	<u>3,286,000</u>	<u>3,996,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>865,000</u>	<u>1,783,000</u>	<u>1,968,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>865,000</u>	<u>1,783,000</u>	<u>1,968,000</u>
D570 District Attorney (BPS-19)	1	1	320,000		1,200,000
D571 Deputy District Attorney (BPS-18)	1	1	255,000		360,000
A728 Assistant District Attorney (BPS-17)	1	1	179,000		252,000
C082 Computer Operator (BPS-16)	1	1	111,000		156,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,359,000</u>	<u>1,503,000</u>	<u>2,028,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,359,000</u>	<u>1,503,000</u>	<u>2,028,000</u>
J013 Junior Clerk (BPS-11)	2	2	448,000		672,000
D112 Driver (BPS-06)	1	1	143,000		216,000
C057 Chowkidar (BPS-03)	2	2	308,000		456,000
N005 Naib Qasid (BPS-03)	3	3	460,000		684,000
A012 TOTAL ALLOWANCES			<u>3,545,000</u>	<u>2,341,000</u>	<u>4,183,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,992,000</u>	<u>2,341,000</u>	<u>3,752,000</u>
A01202 House Rent Allowance			219,000	431,000	388,000
A01203 Conveyance Allowance			237,000	260,000	256,000
A01207 Washing Allowance			5,000	48,000	49,000
A01208 Dress Allowance			5,000	48,000	49,000
A0120D Integrated Allowance			12,000	29,000	30,000
A0120N Special allowances @ 30% of basic pay for Secretar			7,000		4,000
A01217 Medical Allowance			164,000	171,000	168,000
A0121T Adhoc Relief Allowance 2013			32,000	20,000	20,000
A01224 Entertainment Allowance				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A01226 Computer Allowance			11,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			23,000	14,000	14,000
A0122M Adhoc Relief Allowance 2016			146,000		
A0122Y Ad-hoc Relief Allowance 2017			204,000		
A01233 Unattractive Area Allowance			<u>126,000</u>	<u>130,000</u>	<u>133,000</u>
001 Unattractive Area Allowance			126,000	130,000	133,000
A01239 Special allowance			<u>131,000</u>	<u>262,000</u>	<u>309,000</u>
001 Special Allowance			131,000	262,000	309,000
A0123G Ad-hoc Relief Allowance-2018			204,000		
A0123P Ad-hoc Relief Allowance 2019			181,000		
A0124F Adhoc Relief Allowance-2021			352,000		
A0124H Special Allowance-2021			100,000	275,000	267,000
A0124L Weather Allowance			500,000		300,000
A0124N Disparity Reduction Allowance 2022- 15%			333,000	317,000	319,000
A0124R Adhoc Relief Allowance 2022				317,000	319,000
A0124X Adhoc Relief Allowance 2023					1,107,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>431,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A01284 Firewood Allowance			53,000		197,000
A03 TOTAL OPERATING EXPENSES			<u>482,000</u>	<u>296,000</u>	<u>1,162,000</u>
A032 TOTAL COMMUNICATIONS			<u>30,000</u>		<u>80,000</u>
A03201 Postage and Telegraph			10,000		20,000
A03202 Telephone and Trunk Call			20,000		60,000
A033 TOTAL UTILITIES			<u>1,000</u>		<u>100,000</u>
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
A03304 Hot and Cold Weather Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>280,000</u>	<u>184,000</u>	<u>700,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>30,000</u>	<u>400,000</u>
001 Travelling Allowance			100,000	30,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>154,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	154,000	300,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>112,000</u>	<u>280,000</u>
A03901 Stationery			<u>70,000</u>	<u>67,000</u>	<u>100,000</u>
001 Stationery			70,000	67,000	100,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03905 Newspapers Periodicals and Books			60,000		60,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>100,000</u>
001 Others			40,000	45,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>2,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>48,000</u>	<u>162,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>48,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>48,000</u>	<u>100,000</u>
001 Transport			100,000	48,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			20,000		20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>		<u>22,000</u>
A13701 Hardware			20,000		20,000
A13702 Software			10,000		2,000
District Attorney, Dir Upper			8,623,000	5,971,000	9,509,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,929,000</u>	<u>51,062,000</u>	<u>61,973,000</u>
A011 TOTAL PAY	45	45	<u>17,372,000</u>	<u>24,236,000</u>	<u>24,961,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>10,046,000</u>	<u>14,276,000</u>	<u>15,001,000</u>
A01101 Total Basic Pay Of Officer	13	13	<u>10,044,000</u>	<u>14,137,000</u>	<u>14,816,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,971,000		2,900,000
A014 Additional District And Session Judge (BPS-20)	2	2	1,785,000		3,000,000
S166 Superintendent (BPS-17)	1	1	990,000		1,404,000
A057 Assistant (BPS-16)	3	3	1,787,000		2,532,000
C082 Computer Operator (BPS-16)	3	3	2,070,000		2,940,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,441,000		2,040,000
A01102 Personal pay				139,000	183,000
A01150 Others			<u>2,000</u>		<u>2,000</u>
001 Others			2,000		2,000
A011-2 TOTAL PAY OF OTHER STAFF	32	32	<u>7,326,000</u>	<u>9,960,000</u>	<u>9,960,000</u>
A01151 Total Basic Pay Other Staff	32	32	<u>7,326,000</u>	<u>9,960,000</u>	<u>9,960,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	412,000		800,000
S035 Senior Clerk (BPS-14)	3	3	894,000		1,344,000
S114 Steno Typist (BPS-14)	2	2	365,000		552,000
J013 Junior Clerk (BPS-11)	13	13	2,467,000		2,500,000
D112 Driver (BPS-06)	3	3	550,000		828,000
D006 Daftari (BPS-04)	2	2	594,000		888,000
C057 Chowkidar (BPS-03)	2	2	486,000		720,000
N005 Naib Qasid (BPS-03)	3	3	708,000		1,056,000
S162 Sweeper (BPS-03)	3	3	850,000		1,272,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A012 TOTAL ALLOWANCES			<u>33,557,000</u>	<u>26,826,000</u>	<u>37,012,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>32,452,000</u>	<u>26,826,000</u>	<u>36,142,000</u>
A01201 Senior Post Allowance			51,000	46,000	48,000
A01202 House Rent Allowance			1,885,000	1,764,000	1,603,000
A01203 Conveyance Allowance			1,731,000	1,488,000	1,502,000
A01207 Washing Allowance			16,000	151,000	161,000
A01208 Dress Allowance			11,000	151,000	161,000
A0120D Integrated Allowance			25,000	91,000	96,000
A0120K Special Judicial Allowance			5,040,000	7,240,000	7,463,000
A01217 Medical Allowance			1,015,000	815,000	847,000
A0121T Adhoc Relief Allowance 2013			306,000	250,000	250,000
A01224 Entertainment Allowance			26,000	23,000	23,000
A01226 Computer Allowance			59,000	54,000	56,000
A0122C Adhoc Relief Allowance - 2015			202,000	170,000	171,000
A0122M Adhoc Relief Allowance 2016			1,253,000		
A0122N Special Conveyance Allowance to Disabled Employees			40,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			1,799,000	1,000	
A01239 Special allowance				<u>3,000</u>	<u>6,000</u>
001 Special Allowance				3,000	6,000
A0123G Ad-hoc Relief Allowance-2018			1,799,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			1,326,000	1,000	
A01241 Utility allowance for electricity			5,813,000	5,165,000	5,377,000
A01248 Judicial Allowance			2,529,000	4,207,000	4,338,000
A0124F Adhoc Relief Allowance-2021			3,353,000	1,000	
A0124H Special Allowance-2021			1,068,000	1,067,000	1,070,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			2,605,000	1,714,000	1,756,000
A0124R Adhoc Relief Allowance 2022				2,387,000	2,435,000
A0124X Adhoc Relief Allowance 2023					8,371,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>2,878,000</u>	<u>3,674,000</u>	<u>5,447,000</u>
A032 TOTAL COMMUNICATIONS			<u>280,000</u>	<u>177,000</u>	<u>216,000</u>
A03201 Postage and Telegraph			30,000	42,000	50,000
A03202 Telephone and Trunk Call			250,000	135,000	166,000
A033 TOTAL UTILITIES			<u>551,000</u>	<u>487,000</u>	<u>611,000</u>
A03301 Gas			150,000	121,000	161,000
A03303 Electricity			<u>400,000</u>	<u>366,000</u>	<u>450,000</u>
001 Electricity			400,000	366,000	450,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>8,000</u>
A03603 Registration			1,000		8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,185,000</u>	<u>2,239,000</u>	<u>3,288,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>500,000</u>
003 Others			1,000		500,000
A03805 Travelling Allowance			<u>220,000</u>	<u>101,000</u>	<u>600,000</u>
001 Travelling Allowance			220,000	101,000	600,000
A03806 Transportation of Goods				<u>27,000</u>	<u>26,000</u>
001 Transportation of Goods				27,000	26,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>2,093,000</u>	<u>2,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	2,093,000	2,150,000
A03808 Conveyance Charges			<u>18,000</u>	<u>18,000</u>	<u>12,000</u>
001 Conveyance Charges			18,000	18,000	12,000
A03809 CNG Charges (Govt)			1,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A039 TOTAL GENERAL			<u>861,000</u>	<u>771,000</u>	<u>1,324,000</u>
A03901 Stationery			<u>110,000</u>	<u>300,000</u>	<u>400,000</u>
001 Stationery			110,000	300,000	400,000
A03902 Printing and Publication			<u>110,000</u>		<u>200,000</u>
001 Printing and publication			110,000		200,000
A03905 Newspapers Periodicals and Books			60,000	70,000	150,000
A03906 Uniforms and Protective Clothing			50,000	50,000	50,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>92,000</u>	<u>150,000</u>
001 Advertising and Publicity			30,000	92,000	150,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>39,000</u>	<u>40,000</u>
001 Payments to Others for Service Rendered			1,000	39,000	40,000
A03970 Others			<u>500,000</u>	<u>220,000</u>	<u>334,000</u>
001 Others			500,000	220,000	334,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>469,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>469,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	469,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>160,000</u>	<u>150,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>160,000</u>	<u>150,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>160,000</u>	<u>150,000</u>
001 Entertainment & Gifts			50,000	160,000	150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>396,000</u>	<u>2,786,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>205,000</u>	<u>186,000</u>
A09201 Hardware			<u>1,000</u>	<u>97,000</u>	<u>100,000</u>
001 Hardware			1,000	97,000	100,000
A09202 Software			<u>1,000</u>	<u>8,000</u>	<u>36,000</u>
001 Software			1,000	8,000	36,000
A09203 I.T. Equipment			<u>1,000</u>	<u>100,000</u>	<u>50,000</u>
003 I.T. Equipment			1,000	100,000	50,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>93,000</u>	<u>100,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>93,000</u>	<u>100,000</u>
001 Plant and Machinery			1,000	93,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>98,000</u>	<u>2,500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>98,000</u>	<u>2,500,000</u>
001 Furniture & Fixture			1,000	98,000	2,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,740,000</u>	<u>631,000</u>	<u>390,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>99,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>99,000</u>	<u>50,000</u>
001 Machinery and Equipment			80,000	99,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>49,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			20,000	49,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,380,000</u>		
A13301 Office Buildings			<u>500,000</u>		
001 Office Buildings			500,000		
A13302 Residential Buildings			<u>880,000</u>		
001 Residential Buildings			880,000		
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>283,000</u>	<u>100,000</u>
A13701 Hardware			20,000	130,000	50,000
A13702 Software			10,000	3,000	
A13703 I.T. Equipment			30,000	150,000	50,000
Session Courts (District & Session Judges) Hangu			55,605,000	56,392,000	70,746,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,560,000</u>	<u>45,646,000</u>	<u>56,004,000</u>
A011 TOTAL PAY	46	46	<u>14,979,000</u>	<u>20,704,000</u>	<u>21,948,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>6,128,000</u>	<u>8,625,000</u>	<u>8,700,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>6,128,000</u>	<u>8,625,000</u>	<u>8,700,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,568,000		2,220,000
C061 Civil Judge (BPS-18)	2	2	2,460,000		3,492,000
A057 Assistant (BPS-16)	1	1	486,000		696,000
C082 Computer Operator (BPS-16)	5	5	1,614,000		2,292,000
A011-2 TOTAL PAY OF OTHER STAFF	36	36	<u>8,851,000</u>	<u>12,079,000</u>	<u>13,248,000</u>
A01151 Total Basic Pay Other Staff	36	36	<u>8,851,000</u>	<u>12,079,000</u>	<u>13,248,000</u>
S035 Senior Clerk (BPS-14)	3	3	955,000		1,428,000
S114 Steno Typist (BPS-14)	3	3	690,000		1,032,000
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-14)	1	1	135,000		204,000
J013 Junior Clerk (BPS-11)	12	12	3,710,000		5,556,000
B057 Bailiff (BPS-06)	3	3	786,000		1,176,000
D112 Driver (BPS-06)	2	2	251,000		372,000
P081 Process Server (BPS-05)	5	5	986,000		1,476,000
C057 Chowkidar (BPS-03)	1	1	184,000		276,000
N005 Naib Qasid (BPS-03)	4	4	765,000		1,152,000
S162 Sweeper (BPS-03)	2	2	389,000		576,000
A012 TOTAL ALLOWANCES			<u>29,581,000</u>	<u>24,942,000</u>	<u>34,056,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,476,000</u>	<u>24,942,000</u>	<u>33,186,000</u>
A01202 House Rent Allowance			1,294,000	1,714,000	1,775,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A01203 Conveyance Allowance			1,631,000	1,458,000	1,500,000
A01207 Washing Allowance			11,000	196,000	210,000
A01208 Dress Allowance			7,000	196,000	210,000
A0120D Integrated Allowance			25,000	118,000	126,000
A0120K Special Judicial Allowance			4,426,000	6,091,000	6,124,000
A01217 Medical Allowance			947,000	838,000	865,000
A0121T Adhoc Relief Allowance 2013			226,000	168,000	171,000
A01224 Entertainment Allowance			14,000	14,000	12,000
A01226 Computer Allowance			79,000	90,000	93,000
A01229 Special compensatory allowance			27,000	24,000	25,000
A0122C Adhoc Relief Allowance - 2015			182,000	152,000	156,000
A0122M Adhoc Relief Allowance 2016			995,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			1,491,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			1,491,000	6,000	
A0123P Ad-hoc Relief Allowance 2019			1,113,000	1,000	
A01241 Utility allowance for electricity			5,471,000	5,041,000	5,211,000
A01248 Judicial Allowance			2,545,000	4,289,000	4,457,000
A0124F Adhoc Relief Allowance-2021			2,770,000	1,000	
A0124H Special Allowance-2021			984,000	966,000	995,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			2,247,000	1,539,000	1,598,000
A0124R Adhoc Relief Allowance 2022				2,038,000	2,076,000
A0124X Adhoc Relief Allowance 2023					7,248,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,619,000</u>	<u>2,359,000</u>	<u>3,084,000</u>
A032 TOTAL COMMUNICATIONS			<u>190,000</u>	<u>95,000</u>	<u>133,000</u>
A03201 Postage and Telegraph			40,000		26,000
A03202 Telephone and Trunk Call			150,000	95,000	107,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A033 TOTAL UTILITIES			<u>421,000</u>	<u>441,000</u>	<u>767,000</u>
A03301 Gas			200,000	197,000	267,000
A03303 Electricity			<u>220,000</u>	<u>244,000</u>	<u>500,000</u>
001 Electricity			220,000	244,000	500,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>517,000</u>	<u>1,434,000</u>	<u>1,417,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>250,000</u>	<u>441,000</u>	<u>412,000</u>
001 Travelling Allowance			250,000	441,000	412,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>993,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	993,000	1,000,000
A03808 Conveyance Charges			<u>15,000</u>		<u>5,000</u>
001 Conveyance Charges			15,000		5,000
A039 TOTAL GENERAL			<u>490,000</u>	<u>389,000</u>	<u>767,000</u>
A03901 Stationery			<u>150,000</u>	<u>60,000</u>	<u>300,000</u>
001 Stationery			150,000	60,000	300,000
A03902 Printing and Publication			<u>100,000</u>	<u>199,000</u>	<u>200,000</u>
001 Printing and publication			100,000	199,000	200,000
A03905 Newspapers Periodicals and Books			50,000		100,000
A03906 Uniforms and Protective Clothing			90,000		
A03907 Advertising & Publicity			<u>30,000</u>	<u>65,000</u>	<u>66,000</u>
001 Advertising and Publicity			30,000	65,000	66,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			10,000	4,000	10,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A03970 Others			<u>60,000</u>	<u>61,000</u>	<u>91,000</u>
001 Others			60,000	61,000	91,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041 TOTAL PENSION			<u>10,000</u>		
A04114 Superannuation Encashment of L.P.R			10,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>		<u>400,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>		<u>200,000</u>
A09201 Hardware			<u>1,000</u>		<u>100,000</u>
001 Hardware			1,000		100,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>		<u>100,000</u>
003 I.T. Equipment			1,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>100,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A09601 Plant and Machinery			<u>1,000</u>		<u>100,000</u>
001 Plant and Machinery			1,000		100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>100,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>100,000</u>
001 Furniture & Fixture			1,000		100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,170,000</u>	<u>126,000</u>	<u>2,150,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>34,000</u>	<u>300,000</u>
A13001 Transport			<u>60,000</u>	<u>34,000</u>	<u>300,000</u>
001 Transport			60,000	34,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>25,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>25,000</u>	<u>100,000</u>
001 Machinery and Equipment			30,000	25,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>20,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			30,000	20,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>		<u>1,500,000</u>
A13301 Office Buildings			<u>500,000</u>		<u>500,000</u>
001 Office Buildings			500,000		500,000
A13302 Residential Buildings			<u>500,000</u>		<u>1,000,000</u>
001 Residential Buildings			500,000		1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>47,000</u>	<u>150,000</u>
A13701 Hardware			20,000	30,000	100,000
A13702 Software			10,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A13703 I.T. Equipment			20,000	17,000	50,000
Civil Courts (Civil Judges) Hangu			47,366,000	48,131,000	61,638,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,720,000</u>	<u>9,729,000</u>	<u>12,905,000</u>
A011 TOTAL PAY	13	13	<u>3,000,000</u>	<u>5,197,000</u>	<u>5,472,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>617,000</u>	<u>895,000</u>	<u>876,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>617,000</u>	<u>895,000</u>	<u>876,000</u>
A057 Assistant (BPS-16)	1	1	617,000		876,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,383,000</u>	<u>4,302,000</u>	<u>4,596,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,365,000</u>	<u>4,302,000</u>	<u>4,584,000</u>
J013 Junior Clerk (BPS-11)	3	3	896,000		2,000,000
B057 Bailiff (BPS-06)	3	3	656,000		984,000
P081 Process Server (BPS-05)	6	6	813,000		1,600,000
A01152 Personal pay			18,000		12,000
A012 TOTAL ALLOWANCES			<u>5,720,000</u>	<u>4,532,000</u>	<u>7,433,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,167,000</u>	<u>4,532,000</u>	<u>6,897,000</u>
A01202 House Rent Allowance			201,000	368,000	379,000
A01203 Conveyance Allowance			288,000	348,000	359,000
A01207 Washing Allowance			94,000	96,000	99,000
A01208 Dress Allowance			94,000	96,000	99,000
A0120D Integrated Allowance			57,000	58,000	59,000
A01217 Medical Allowance			177,000	218,000	225,000
A0121T Adhoc Relief Allowance 2013			57,000	65,000	67,000
A0122C Adhoc Relief Allowance - 2015			39,000	45,000	46,000
A0122M Adhoc Relief Allowance 2016			200,000		
A0122Y Ad-hoc Relief Allowance 2017			284,000		
A0123G Ad-hoc Relief Allowance-2018			284,000		
A0123P Ad-hoc Relief Allowance 2019			284,000		
A01241 Utility allowance for electricity			851,000	1,032,000	1,063,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.					
A01248 Judicial Allowance			380,000	1,008,000	1,038,000
A0124F Adhoc Relief Allowance-2021			630,000		
A0124H Special Allowance-2021			300,000	168,000	173,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			447,000	515,000	530,000
A0124R Adhoc Relief Allowance 2022				515,000	530,000
A0124X Adhoc Relief Allowance 2023					1,896,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>377,000</u>	<u>500,000</u>	<u>1,009,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>500,000</u>	<u>1,009,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>1,000</u>	<u>9,000</u>
001 Travelling Allowance			20,000	1,000	9,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>499,000</u>	<u>1,000,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4081 Process Serving Establishment for Subordinate Judges Courts, Hangu.					
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	499,000	1,000,000
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>6,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>80,000</u>	<u>6,000</u>	<u>100,000</u>
A13001 Transport			<u>80,000</u>	<u>6,000</u>	<u>100,000</u>
001 Transport			80,000	6,000	100,000
Process Serving Establishment for Subordinate Judges Courts, Hangu.			9,179,000	10,235,000	14,014,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,305,000</u>	<u>9,088,000</u>	<u>10,780,000</u>
A011 TOTAL PAY	12	12	<u>4,440,000</u>	<u>5,673,000</u>	<u>6,204,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,878,000</u>	<u>3,215,000</u>	<u>3,352,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,878,000</u>	<u>3,215,000</u>	<u>3,352,000</u>
D570 District Attorney (BPS-19)	1	1	1,224,000		1,000,000
D571 Deputy District Attorney (BPS-18)	1	1	672,000		960,000
S166 Superintendent (BPS-17)	1	1	574,000		816,000
C082 Computer Operator (BPS-16)	1	1	408,000		576,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,562,000</u>	<u>2,458,000</u>	<u>2,852,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,562,000</u>	<u>2,458,000</u>	<u>2,852,000</u>
S035 Senior Clerk (BPS-14)	1	1	308,000		500,000
J013 Junior Clerk (BPS-11)	2	2	466,000		696,000
D112 Driver (BPS-06)	1	1	142,000		216,000
C057 Chowkidar (BPS-03)	1	1	163,000		240,000
N005 Naib Qasid (BPS-03)	3	3	483,000		1,200,000
A012 TOTAL ALLOWANCES			<u>5,865,000</u>	<u>3,415,000</u>	<u>4,576,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,365,000</u>	<u>3,415,000</u>	<u>4,342,000</u>
A01202 House Rent Allowance			427,000	512,000	459,000
A01203 Conveyance Allowance			385,000	352,000	280,000
A01207 Washing Allowance			3,000	60,000	62,000
A01208 Dress Allowance			3,000	60,000	62,000
A0120D Integrated Allowance			18,000	36,000	37,000
A01217 Medical Allowance			243,000	236,000	212,000
A0121T Adhoc Relief Allowance 2013			86,000	63,000	55,000
A01224 Entertainment Allowance			7,000	6,000	6,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			59,000	43,000	38,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A0122M Adhoc Relief Allowance 2016			305,000		
A0122Y Ad-hoc Relief Allowance 2017			426,000		
A01239 Special allowance			<u>443,000</u>	<u>300,000</u>	<u>247,000</u>
001 Special Allowance			443,000	300,000	247,000
A0123G Ad-hoc Relief Allowance-2018			426,000		
A0123P Ad-hoc Relief Allowance 2019			310,000	148,000	
A0124F Adhoc Relief Allowance-2021			738,000		
A0124H Special Allowance-2021			300,000	407,000	319,000
A0124L Weather Allowance			500,000		22,000
A0124N Disparity Reduction Allowance 2022- 15%			666,000	613,000	465,000
A0124R Adhoc Relief Allowance 2022				561,000	466,000
A0124X Adhoc Relief Allowance 2023					1,593,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>812,000</u>	<u>718,000</u>	<u>1,390,000</u>
A032 TOTAL COMMUNICATIONS			<u>35,000</u>	<u>33,000</u>	<u>72,000</u>
A03201 Postage and Telegraph			5,000	3,000	22,000
A03202 Telephone and Trunk Call			30,000	30,000	50,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>90,000</u>	<u>130,000</u>
A03303 Electricity			<u>100,000</u>	<u>90,000</u>	<u>130,000</u>
001 Electricity			100,000	90,000	130,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>220,000</u>	<u>188,000</u>	<u>375,000</u>
A03402 Rent for Office Building			220,000	188,000	375,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>333,000</u>	<u>550,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>202,000</u>	<u>300,000</u>
001 Travelling Allowance			150,000	202,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>131,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	131,000	250,000
A039 TOTAL GENERAL			<u>125,000</u>	<u>74,000</u>	<u>261,000</u>
A03901 Stationery			<u>20,000</u>	<u>24,000</u>	<u>61,000</u>
001 Stationery			20,000	24,000	61,000
A03902 Printing and Publication			<u>10,000</u>		<u>40,000</u>
001 Printing and publication			10,000		40,000
A03905 Newspapers Periodicals and Books			40,000	15,000	50,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>10,000</u>
001 Advertising and Publicity			15,000		10,000
A03970 Others			<u>40,000</u>	<u>35,000</u>	<u>100,000</u>
001 Others			40,000	35,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>2,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>35,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			50,000	25,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>30,000</u>
A13201 Furniture and Fixture			20,000		30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13701 Hardware			20,000	10,000	30,000
District Attorney, Hangu			13,409,000	9,841,000	12,336,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>105,834,000</u>	<u>116,682,000</u>	<u>142,036,000</u>
A011 TOTAL PAY	98	98	<u>35,182,000</u>	<u>53,795,000</u>	<u>55,485,000</u>
A011-1 TOTAL PAY OF OFFICERS	32	32	<u>22,134,000</u>	<u>33,049,000</u>	<u>34,396,000</u>
A01101 Total Basic Pay Of Officer	32	32	<u>21,960,000</u>	<u>32,760,000</u>	<u>34,052,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,879,000		3,000,000
A014 Additional District And Session Judge (BPS-20)	8	8	8,629,000		14,500,000
S166 Superintendent (BPS-17)	1	1	1,342,000		1,908,000
A057 Assistant (BPS-16)	5	5	3,230,000		4,572,000
C082 Computer Operator (BPS-16)	12	12	3,650,000		5,500,000
S061 Senior Scale Stenographer (BPS-16)	5	5	3,230,000		4,572,000
A01102 Personal pay			174,000	289,000	344,000
A011-2 TOTAL PAY OF OTHER STAFF	66	66	<u>13,048,000</u>	<u>20,746,000</u>	<u>21,089,000</u>
A01151 Total Basic Pay Other Staff	66	66	<u>13,039,000</u>	<u>20,726,000</u>	<u>21,060,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	317,000		480,000
S035 Senior Clerk (BPS-14)	8	8	1,995,000		3,100,000
S114 Steno Typist (BPS-14)	6	6	1,151,000		2,000,000
J013 Junior Clerk (BPS-11)	21	21	4,734,000		8,000,000
D112 Driver (BPS-06)	9	9	936,000		1,404,000
D006 Daftari (BPS-04)	2	2	485,000		720,000
C057 Chowkidar (BPS-03)	5	5	1,032,000		1,548,000
M010 Mali (BPS-03)	1	1	111,000		400,000
N005 Naib Qasid (BPS-03)	8	8	1,167,000		1,740,000
S162 Sweeper (BPS-03)	5	5	1,111,000		1,668,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A01152 Personal pay			9,000	20,000	29,000
A012 TOTAL ALLOWANCES			<u>70,652,000</u>	<u>62,887,000</u>	<u>86,551,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>69,547,000</u>	<u>62,887,000</u>	<u>85,681,000</u>
A01201 Senior Post Allowance			135,000	122,000	135,000
A01202 House Rent Allowance			4,364,000	3,914,000	4,101,000
A01203 Conveyance Allowance			3,657,000	3,234,000	3,248,000
A01207 Washing Allowance			57,000	313,000	321,000
A01208 Dress Allowance			57,000	313,000	321,000
A0120D Integrated Allowance			74,000	188,000	193,000
A0120K Special Judicial Allowance			13,154,000	18,262,000	20,742,000
A01216 Qualification Allowance				7,000	6,000
A01217 Medical Allowance			2,242,000	1,883,000	1,947,000
A0121T Adhoc Relief Allowance 2013			583,000	498,000	516,000
A01224 Entertainment Allowance			66,000	61,000	66,000
A01226 Computer Allowance			196,000	216,000	222,000
A0122C Adhoc Relief Allowance - 2015			406,000	352,000	364,000
A0122M Adhoc Relief Allowance 2016			2,794,000	6,000	
A0122N Special Conveyance Allowance to Disabled Employees			40,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			3,868,000	15,000	
A0123G Ad-hoc Relief Allowance-2018			3,868,000	5,000	
A0123P Ad-hoc Relief Allowance 2019			2,671,000	4,000	
A01241 Utility allowance for electricity			11,756,000	12,177,000	12,587,000
A01248 Judicial Allowance			5,037,000	9,770,000	9,998,000
A0124F Adhoc Relief Allowance-2021			6,472,000	2,000	
A0124H Special Allowance-2021			2,298,000	2,564,000	2,564,000
A0124L Weather Allowance			500,000	18,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			5,252,000	3,651,000	3,641,000
A0124R Adhoc Relief Allowance 2022				5,276,000	5,485,000
A0124X Adhoc Relief Allowance 2023					18,816,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>5,417,000</u>	<u>18,867,000</u>	<u>22,840,000</u>
A032 TOTAL COMMUNICATIONS			<u>475,000</u>	<u>977,000</u>	<u>1,115,000</u>
A03201 Postage and Telegraph			70,000	70,000	100,000
A03202 Telephone and Trunk Call			400,000	900,000	1,000,000
A03205 Courier and pilot service			5,000	7,000	15,000
A033 TOTAL UTILITIES			<u>3,101,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
A03301 Gas			600,000		1,000,000
A03303 Electricity			<u>2,500,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001 Electricity			2,500,000	10,000,000	10,000,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>2,000</u>	<u>15,000</u>
A03670 Others			<u>5,000</u>	<u>2,000</u>	<u>15,000</u>
001 Others			5,000	2,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,338,000</u>	<u>6,107,000</u>	<u>8,180,000</u>
A03805 Travelling Allowance			<u>319,000</u>	<u>620,000</u>	<u>800,000</u>
001 Travelling Allowance			319,000	620,000	800,000
A03806 Transportation of Goods				<u>17,000</u>	<u>50,000</u>
001 Transportation of Goods				17,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,013,000</u>	<u>5,450,000</u>	<u>7,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,013,000	5,450,000	7,200,000
A03808 Conveyance Charges			<u>6,000</u>	<u>20,000</u>	<u>30,000</u>
001 Conveyance Charges			6,000	20,000	30,000
A03821 Training - domestic					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A039 TOTAL GENERAL			<u>498,000</u>	<u>1,781,000</u>	<u>2,530,000</u>
A03901 Stationery			<u>110,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
001 Stationery			110,000	1,000,000	1,200,000
A03902 Printing and Publication			<u>77,000</u>	<u>200,000</u>	<u>200,000</u>
001 Printing and publication			77,000	200,000	200,000
A03905 Newspapers Periodicals and Books			50,000		200,000
A03906 Uniforms and Protective Clothing			50,000	83,000	200,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>138,000</u>	<u>200,000</u>
001 Advertising and Publicity			150,000	138,000	200,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>12,000</u>	<u>30,000</u>
001 Payments to Others for Service Rendered			1,000	12,000	30,000
A03970 Others			<u>60,000</u>	<u>348,000</u>	<u>500,000</u>
001 Others			60,000	348,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>825,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>825,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		825,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>127,000</u>	<u>180,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>127,000</u>	<u>180,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>127,000</u>	<u>180,000</u>
001 Entertainment & Gifts			50,000	127,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,063,000</u>	<u>4,600,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,065,000</u>	<u>2,100,000</u>
A09201 Hardware			<u>1,000</u>	997,000	<u>1,000,000</u>
001 Hardware			1,000	997,000	1,000,000
A09202 Software			<u>1,000</u>	<u>73,000</u>	<u>100,000</u>
001 Software			1,000	73,000	100,000
A09203 I.T. Equipment			<u>1,000</u>	<u>995,000</u>	<u>1,000,000</u>
003 I.T. Equipment			1,000	995,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>998,000</u>	<u>1,500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>998,000</u>	<u>1,500,000</u>
001 Plant and Machinery			1,000	998,000	1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>1,000,000</u>
001 Furniture & Fixture			1,000		1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,350,000</u>	<u>4,993,000</u>	<u>8,750,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>811,000</u>	<u>800,000</u>
A13001 Transport			<u>150,000</u>	<u>811,000</u>	<u>800,000</u>
001 Transport			150,000	811,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>250,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>250,000</u>	<u>300,000</u>
001 Machinery and Equipment			50,000	250,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>49,000</u>	<u>250,000</u>
A13201 Furniture and Fixture			40,000	49,000	250,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,050,000</u>	<u>3,795,000</u>	<u>7,000,000</u>
A13301 Office Buildings			<u>500,000</u>		<u>5,000,000</u>
001 Office Buildings			500,000		5,000,000
A13302 Residential Buildings			<u>550,000</u>	<u>3,795,000</u>	<u>2,000,000</u>
001 Residential Buildings			550,000	3,795,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>88,000</u>	<u>400,000</u>
A13701 Hardware			20,000	43,000	200,000
A13702 Software			10,000		
A13703 I.T. Equipment			30,000	45,000	200,000
Session Courts (District & Session Judges) Haripur			112,659,000	143,732,000	179,232,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>155,519,000</u>	<u>157,973,000</u>	<u>191,755,000</u>
A011 TOTAL PAY	164	178	<u>54,400,000</u>	<u>71,341,000</u>	<u>75,309,000</u>
A011-1 TOTAL PAY OF OFFICERS	36	40	<u>21,577,000</u>	<u>27,695,000</u>	<u>28,500,000</u>
A01101 Total Basic Pay Of Officer	36	40	<u>21,577,000</u>	<u>27,695,000</u>	<u>28,500,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	2,200,000		3,120,000
C061 Civil Judge (BPS-18)	16	18	12,569,000		15,000,000
A057 Assistant (BPS-16)	1	1	651,000		924,000
C082 Computer Operator (BPS-16)	16	18	4,915,000		7,692,000
A011-2 TOTAL PAY OF OTHER STAFF	128	138	<u>32,823,000</u>	<u>43,646,000</u>	<u>46,809,000</u>
A01151 Total Basic Pay Other Staff	128	138	<u>32,806,000</u>	<u>43,636,000</u>	<u>46,796,000</u>
S035 Senior Clerk (BPS-14)	19	21	5,904,000		9,408,000
S114 Steno Typist (BPS-14)	16	16	5,211,000		7,800,000
S115 Stenographer (BPS-14)	1	3	133,000		780,000
J013 Junior Clerk (BPS-11)	37	41	9,898,000		11,000,000
B057 Bailiff (BPS-06)	6	6	1,354,000		2,028,000
D112 Driver (BPS-06)	3	3	545,000		816,000
P081 Process Server (BPS-05)	12	12	3,210,000		4,800,000
C057 Chowkidar (BPS-03)	8	8	1,404,000		2,100,000
N005 Naib Qasid (BPS-03)	19	21	3,895,000		6,192,000
S162 Sweeper (BPS-03)	7	7	1,252,000		1,872,000
A01152 Personal pay			17,000	10,000	13,000
A012 TOTAL ALLOWANCES			<u>101,119,000</u>	<u>86,632,000</u>	<u>116,446,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>100,014,000</u>	<u>86,617,000</u>	<u>115,576,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A01202 House Rent Allowance			5,244,000	5,675,000	5,908,000
A01203 Conveyance Allowance			5,638,000	5,304,000	5,531,000
A01207 Washing Allowance			73,000	623,000	681,000
A01208 Dress Allowance			73,000	605,000	681,000
A0120D Integrated Allowance			132,000	363,000	409,000
A0120K Special Judicial Allowance			15,728,000	21,519,000	21,355,000
A01217 Medical Allowance			3,207,000	2,919,000	3,094,000
A0121T Adhoc Relief Allowance 2013			813,000	611,000	611,000
A01222 Hardship allowance				5,000	
A01224 Entertainment Allowance			22,000	16,000	19,000
A01226 Computer Allowance			176,000	276,000	278,000
A0122C Adhoc Relief Allowance - 2015			557,000	419,000	417,000
A0122M Adhoc Relief Allowance 2016			3,835,000	7,000	
A0122Y Ad-hoc Relief Allowance 2017			5,418,000	17,000	
A01233 Unattractive Area Allowance			131,000		88,000
001 Unattractive Area Allowance			131,000		88,000
A0123G Ad-hoc Relief Allowance-2018			5,363,000	17,000	
A0123P Ad-hoc Relief Allowance 2019			3,950,000	17,000	
A01241 Utility allowance for electricity			17,468,000	17,246,000	18,067,000
A01248 Judicial Allowance			8,879,000	15,112,000	15,978,000
A0124F Adhoc Relief Allowance-2021			10,400,000	17,000	
A0124H Special Allowance-2021			3,662,000	3,495,000	3,677,000
A0124L Weather Allowance			1,000,000	32,000	666,000
A0124N Disparity Reduction Allowance 2022- 15%			8,245,000	5,275,000	5,491,000
A0124R Adhoc Relief Allowance 2022				7,047,000	7,179,000
A0124T Special Allowance - 2022					392,000
A0124X Adhoc Relief Allowance 2023					25,054,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,105,000	15,000	870,000
A01274 Medical Charges			1,000,000	15,000	800,000
001 Medical Charges			1,000,000	15,000	800,000
A01278 Leave Salary			105,000		70,000
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			4,117,000	6,596,000	5,416,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A032 TOTAL COMMUNICATIONS			<u>370,000</u>	<u>100,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			70,000	100,000	30,000
A03202 Telephone and Trunk Call			300,000		50,000
A033 TOTAL UTILITIES			<u>2,160,000</u>	<u>1,500,000</u>	<u>1,900,000</u>
A03301 Gas			800,000		500,000
A03303 Electricity			<u>1,359,000</u>	<u>1,500,000</u>	<u>1,400,000</u>
001 Electricity			1,359,000	1,500,000	1,400,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>100,000</u>
A03603 Registration			1,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>866,000</u>	<u>2,402,000</u>	<u>1,676,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>1,310,000</u>	<u>668,000</u>
001 Travelling Allowance			600,000	1,310,000	668,000
A03806 Transportation of Goods			<u>1,000</u>	<u>30,000</u>	<u>30,000</u>
001 Transportation of Goods			1,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,024,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,024,000	950,000
A03808 Conveyance Charges			<u>15,000</u>	<u>38,000</u>	<u>28,000</u>
001 Conveyance Charges			15,000	38,000	28,000
A039 TOTAL GENERAL			<u>720,000</u>	<u>2,594,000</u>	<u>1,660,000</u>
A03901 Stationery			<u>300,000</u>	<u>1,146,000</u>	<u>700,000</u>
001 Stationery			300,000	1,146,000	700,000
A03902 Printing and Publication			<u>100,000</u>	<u>400,000</u>	<u>200,000</u>
001 Printing and publication			100,000	400,000	200,000
A03905 Newspapers Periodicals and Books			100,000	300,000	100,000
A03906 Uniforms and Protective Clothing			60,000	30,000	100,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>220,000</u>	<u>70,000</u>
001 Advertising and Publicity			50,000	220,000	70,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A03919 Payments to Other for Service Rendered			<u>10,000</u>		
001 Payments to Others for Service Rendered			10,000		
A03970 Others			<u>100,000</u>	<u>498,000</u>	<u>490,000</u>
001 Others			100,000	498,000	490,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>1,000,000</u>	<u>1,188,000</u>
A041 TOTAL PENSION			<u>10,000</u>	<u>1,000,000</u>	<u>1,188,000</u>
A04114 Superannuation Encashment of L.P.R			10,000	1,000,000	1,188,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,674,000</u>	<u>4,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,796,000</u>	<u>2,000,000</u>
A09201 Hardware			<u>1,000</u>	<u>998,000</u>	<u>1,000,000</u>
001 Hardware			1,000	998,000	1,000,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	<u>798,000</u>	<u>1,000,000</u>
003 I.T. Equipment			1,000	798,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>480,000</u>	
A09501 Transport			<u>1,000</u>	<u>480,000</u>	
001 Transport			1,000	480,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>800,000</u>	<u>1,500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>800,000</u>	<u>1,500,000</u>
001 Plant and Machinery			1,000	800,000	1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>598,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>598,000</u>	<u>1,000,000</u>
001 Furniture & Fixture			1,000	598,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,430,000</u>	<u>1,775,000</u>	<u>2,600,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>300,000</u>	<u>200,000</u>
A13001 Transport			<u>60,000</u>	<u>300,000</u>	<u>200,000</u>
001 Transport			60,000	300,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>400,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>400,000</u>	<u>300,000</u>
001 Machinery and Equipment			30,000	400,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>200,000</u>	<u>500,000</u>
A13201 Furniture and Fixture			40,000	200,000	500,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,250,000</u>	<u>625,000</u>	<u>1,200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
A13301 Office Buildings			<u>250,000</u>	<u>125,000</u>	<u>400,000</u>
001 Office Buildings			250,000	125,000	400,000
A13302 Residential Buildings			<u>1,000,000</u>	<u>500,000</u>	<u>800,000</u>
001 Residential Buildings			1,000,000	500,000	800,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>250,000</u>	<u>400,000</u>
A13701 Hardware			20,000	100,000	200,000
A13702 Software			10,000	100,000	100,000
A13703 I.T. Equipment			20,000	50,000	100,000
Civil Courts (Civil Judges) Haripur			161,084,000	171,018,000	205,459,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,042,000</u>	<u>21,105,000</u>	<u>26,889,000</u>
A011 TOTAL PAY	32	32	<u>6,456,000</u>	<u>10,932,000</u>	<u>11,640,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>372,000</u>		<u>528,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>372,000</u>		<u>528,000</u>
A057 Assistant (BPS-16)	1	1	372,000		528,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	<u>6,084,000</u>	<u>10,932,000</u>	<u>11,112,000</u>
A01151 Total Basic Pay Other Staff	31	31	<u>6,078,000</u>	<u>10,906,000</u>	<u>11,100,000</u>
J013 Junior Clerk (BPS-11)	5	5	1,186,000		2,000,000
B057 Bailiff (BPS-06)	7	7	1,221,000		1,100,000
P081 Process Server (BPS-05)	19	19	3,671,000		8,000,000
A01152 Personal pay			6,000	26,000	12,000
A012 TOTAL ALLOWANCES			<u>10,586,000</u>	<u>10,173,000</u>	<u>15,249,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,033,000</u>	<u>10,173,000</u>	<u>14,713,000</u>
A01202 House Rent Allowance			447,000	855,000	885,000
A01203 Conveyance Allowance			588,000	756,000	783,000
A01207 Washing Allowance			2,000	302,000	314,000
A01208 Dress Allowance			2,000	302,000	314,000
A0120D Integrated Allowance			2,000	181,000	188,000
A01217 Medical Allowance			429,000	544,000	563,000
A0121T Adhoc Relief Allowance 2013			102,000	116,000	115,000
A0122C Adhoc Relief Allowance - 2015			71,000	81,000	80,000
A0122M Adhoc Relief Allowance 2016			424,000		
A0122Y Ad-hoc Relief Allowance 2017			576,000		
A0123G Ad-hoc Relief Allowance-2018			576,000		
A0123P Ad-hoc Relief Allowance 2019			576,000		
A01241 Utility allowance for electricity			1,792,000	2,295,000	2,377,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A01248 Judicial Allowance			855,000	2,355,000	2,439,000
A0124F Adhoc Relief Allowance-2021			1,523,000		
A0124H Special Allowance-2021			600,000	210,000	216,000
A0124L Weather Allowance			500,000	18,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			968,000	1,082,000	1,095,000
A0124R Adhoc Relief Allowance 2022				1,076,000	1,095,000
A0124X Adhoc Relief Allowance 2023					3,915,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>542,000</u>	<u>2,243,000</u>	<u>2,399,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>37,000</u>
A03201 Postage and Telegraph			40,000	40,000	37,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>100,000</u>
A03603 Registration			1,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>451,000</u>	<u>2,203,000</u>	<u>2,242,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>167,000</u>	<u>317,000</u>
001 Travelling Allowance			50,000	167,000	317,000
A03806 Transportation of Goods			<u>1,000</u>	<u>10,000</u>	<u>23,000</u>
001 Transportation of Goods			1,000	10,000	23,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>2,026,000</u>	<u>1,902,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	2,026,000	1,902,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A039 TOTAL GENERAL			<u>50,000</u>		<u>20,000</u>
A03906 Uniforms and Protective Clothing			50,000		20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>976,000</u>	<u>522,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>976,000</u>	<u>522,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	976,000	522,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>199,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>199,000</u>	<u>151,000</u>
A13001 Transport			<u>200,000</u>	<u>199,000</u>	<u>151,000</u>
001 Transport			200,000	199,000	151,000
Process Serving Establishment for Subordinate Judges Courts, Haripur.			17,786,000	24,523,000	29,961,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,538,000</u>	<u>12,587,000</u>	<u>15,939,000</u>
A011 TOTAL PAY	19	19	<u>5,047,000</u>	<u>7,617,000</u>	<u>7,356,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>2,605,000</u>	<u>4,148,000</u>	<u>3,696,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,605,000</u>	<u>4,148,000</u>	<u>3,696,000</u>
D570 District Attorney (BPS-19)	1	1	643,000		912,000
D571 Deputy District Attorney (BPS-18)	2	2	1,112,000		1,572,000
A728 Assistant District Attorney (BPS-17)	1	1	353,000		504,000
C082 Computer Operator (BPS-16)	2	2	497,000		708,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>2,442,000</u>	<u>3,469,000</u>	<u>3,660,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>2,442,000</u>	<u>3,469,000</u>	<u>3,660,000</u>
S035 Senior Clerk (BPS-14)	1	1	408,000		612,000
J013 Junior Clerk (BPS-11)	4	4	907,000		1,356,000
D112 Driver (BPS-06)	1	1	133,000		204,000
C057 Chowkidar (BPS-03)	2	2	260,000		384,000
N005 Naib Qasid (BPS-03)	5	5	734,000		1,104,000
A012 TOTAL ALLOWANCES			<u>7,491,000</u>	<u>4,970,000</u>	<u>8,583,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,841,000</u>	<u>4,970,000</u>	<u>8,249,000</u>
A01202 House Rent Allowance			536,000	858,000	903,000
A01203 Conveyance Allowance			567,000	605,000	602,000
A01207 Washing Allowance			5,000	96,000	99,000
A01208 Dress Allowance			5,000	96,000	99,000
A0120D Integrated Allowance			30,000	58,000	59,000
A01217 Medical Allowance			340,000	376,000	388,000
A0121T Adhoc Relief Allowance 2013			87,000	66,000	71,000
A01224 Entertainment Allowance			7,000	6,000	6,000
A01226 Computer Allowance			40,000	36,000	19,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A0122C Adhoc Relief Allowance - 2015			60,000	45,000	49,000
A0122M Adhoc Relief Allowance 2016			349,000		
A0122Y Ad-hoc Relief Allowance 2017			495,000		
A01239 Special allowance			<u>569,000</u>	<u>603,000</u>	<u>742,000</u>
001 Special Allowance			569,000	603,000	742,000
A0123G Ad-hoc Relief Allowance-2018			495,000		
A0123P Ad-hoc Relief Allowance 2019			382,000		
A0124C Disparity Reduction Allowance				1,000	
A0124F Adhoc Relief Allowance-2021			1,117,000		
A0124H Special Allowance-2021			500,000	634,000	671,000
A0124L Weather Allowance			500,000	5,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			757,000	738,000	774,000
A0124R Adhoc Relief Allowance 2022				747,000	783,000
A0124X Adhoc Relief Allowance 2023					2,650,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>650,000</u>		<u>334,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A012AE Integrated allowance			150,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>875,000</u>	<u>906,000</u>	<u>1,670,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph			15,000	8,000	8,000
A03202 Telephone and Trunk Call			50,000	60,000	60,000
A033 TOTAL UTILITIES			<u>241,000</u>	<u>248,000</u>	<u>473,000</u>
A03301 Gas			40,000		33,000
A03303 Electricity			<u>200,000</u>	<u>248,000</u>	<u>440,000</u>
001 Electricity			200,000	248,000	440,000
A03304 Hot and Cold Weather Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A034 TOTAL OCCUPANCY COSTS			<u>2,000</u>		<u>2,000</u>
A03402 Rent for Office Building			2,000		2,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>331,000</u>	<u>355,000</u>	<u>626,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>2,000</u>
003 Others			1,000		2,000
A03805 Travelling Allowance			<u>150,000</u>	<u>161,000</u>	<u>274,000</u>
001 Travelling Allowance			150,000	161,000	274,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>194,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	194,000	350,000
A039 TOTAL GENERAL			<u>235,000</u>	<u>235,000</u>	<u>499,000</u>
A03901 Stationery			<u>50,000</u>	<u>73,000</u>	<u>120,000</u>
001 Stationery			50,000	73,000	120,000
A03902 Printing and Publication			<u>50,000</u>	<u>63,000</u>	<u>78,000</u>
001 Printing and publication			50,000	63,000	78,000
A03905 Newspapers Periodicals and Books			80,000	39,000	100,000
A03917 Law Charges			15,000		1,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>200,000</u>
001 Others			40,000	60,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>104,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>100,000</u>
A09202 Software			<u>1,000</u>		<u>100,000</u>
001 Software			1,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>55,000</u>	<u>360,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>300,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>300,000</u>
001 Transport			50,000	25,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	10,000	20,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13701 Hardware			20,000	10,000	20,000
District Attorney, Haripur			15,726,000	13,548,000	18,075,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,963,000</u>	<u>25,819,000</u>	<u>32,640,000</u>
A011 TOTAL PAY	26	26	<u>8,495,000</u>	<u>11,890,000</u>	<u>11,882,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>5,034,000</u>	<u>7,258,000</u>	<u>7,364,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,833,000</u>	<u>6,906,000</u>	<u>6,864,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,462,000		2,076,000
S166 Superintendent (BPS-17)	1	1	855,000		1,212,000
A057 Assistant (BPS-16)	1	1	706,000		1,008,000
C082 Computer Operator (BPS-16)	3	3	1,140,000		1,620,000
S061 Senior Scale Stenographer (BPS-16)	1	1	670,000		948,000
A01102 Personal pay			201,000	352,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,461,000</u>	<u>4,632,000</u>	<u>4,518,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,461,000</u>	<u>4,632,000</u>	<u>4,518,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	209,000		312,000
S035 Senior Clerk (BPS-14)	2	2	524,000		600,000
S114 Steno Typist (BPS-14)	3	3	609,000		912,000
J013 Junior Clerk (BPS-11)	6	6	968,000		900,000
D112 Driver (BPS-06)	1	1	341,000		516,000
D006 Daftari (BPS-04)	1	1	170,000		252,000
C057 Chowkidar (BPS-03)	1	1	138,000		204,000
N005 Naib Qasid (BPS-03)	2	2	250,000		372,000
S162 Sweeper (BPS-03)	2	2	252,000		450,000
A012 TOTAL ALLOWANCES			<u>17,468,000</u>	<u>13,929,000</u>	<u>20,758,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,363,000</u>	<u>13,929,000</u>	<u>19,888,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A01201 Senior Post Allowance			18,000	16,000	60,000
A01202 House Rent Allowance			542,000	681,000	717,000
A01203 Conveyance Allowance			827,000	837,000	881,000
A01207 Washing Allowance			11,000	96,000	82,000
A01208 Dress Allowance			11,000	96,000	82,000
A0120D Integrated Allowance			7,000	58,000	49,000
A0120K Special Judicial Allowance			2,049,000	2,851,000	3,200,000
A01217 Medical Allowance			477,000	482,000	411,000
A0121P Superior Judicial Allowance					1,540,000
A0121T Adhoc Relief Allowance 2013			133,000	114,000	89,000
A01224 Entertainment Allowance			10,000	8,000	60,000
A01226 Computer Allowance			59,000	54,000	56,000
A0122C Adhoc Relief Allowance - 2015			90,000	79,000	62,000
A0122M Adhoc Relief Allowance 2016			568,000		
A0122Y Ad-hoc Relief Allowance 2017			804,000	60,000	83,000
A01233 Unattractive Area Allowance			<u>539,000</u>	<u>546,000</u>	<u>509,000</u>
001 Unattractive Area Allowance			539,000	546,000	509,000
A0123G Ad-hoc Relief Allowance-2018			804,000		
A0123P Ad-hoc Relief Allowance 2019			560,000		
A01241 Utility allowance for electricity			2,714,000	2,796,000	2,565,000
A01248 Judicial Allowance			2,249,000	2,328,000	2,198,000
A0124F Adhoc Relief Allowance-2021			1,405,000	82,000	100,000
A0124H Special Allowance-2021			742,000	619,000	637,000
A0124L Weather Allowance			500,000	202,000	1,327,000
A0124N Disparity Reduction Allowance 2022- 15%			1,244,000	877,000	862,000
A0124R Adhoc Relief Allowance 2022				1,047,000	855,000
A0124X Adhoc Relief Allowance 2023					3,463,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A03 TOTAL OPERATING EXPENSES			<u>1,513,000</u>	<u>4,038,000</u>	<u>7,393,000</u>
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>120,000</u>	<u>300,000</u>
A03201 Postage and Telegraph			30,000	30,000	150,000
A03202 Telephone and Trunk Call			120,000	90,000	150,000
A033 TOTAL UTILITIES			<u>178,000</u>	<u>29,000</u>	<u>150,000</u>
A03303 Electricity			<u>177,000</u>	<u>29,000</u>	<u>150,000</u>
001 Electricity			177,000	29,000	150,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>		<u>200,000</u>
A03603 Registration			1,000		100,000
A03670 Others			<u>5,000</u>		<u>100,000</u>
001 Others			5,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>709,000</u>	<u>3,653,000</u>	<u>4,643,000</u>
A03801 Training - domestic			<u>2,000</u>	<u>550,000</u>	<u>300,000</u>
001 PITE Domestic			1,000	550,000	300,000
003 Others			1,000		
A03805 Travelling Allowance			<u>209,000</u>	<u>1,892,000</u>	<u>2,102,000</u>
001 Travelling Allowance			209,000	1,892,000	2,102,000
A03806 Transportation of Goods					<u>70,000</u>
001 Transportation of Goods					70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>486,000</u>	<u>1,211,000</u>	<u>1,621,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			486,000	1,211,000	1,621,000
A03808 Conveyance Charges			<u>11,000</u>		<u>50,000</u>
001 Conveyance Charges			11,000		50,000
A03809 CNG Charges (Govt)			1,000		
A03821 Training - domestic					500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A039 TOTAL GENERAL			<u>470,000</u>	<u>236,000</u>	<u>2,100,000</u>
A03901 Stationery			<u>39,000</u>	<u>71,000</u>	<u>400,000</u>
001 Stationery			39,000	71,000	400,000
A03902 Printing and Publication			<u>149,000</u>		<u>250,000</u>
001 Printing and publication			149,000		250,000
A03905 Newspapers Periodicals and Books			70,000		200,000
A03906 Uniforms and Protective Clothing			100,000		500,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>8,000</u>	<u>300,000</u>
001 Advertising and Publicity			50,000	8,000	300,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>		<u>50,000</u>
001 Payments to Others for Service Rendered			1,000		50,000
A03942 Cost of Other Stores			<u>1,000</u>		
001 Cost of other Stores			1,000		
A03970 Others			<u>60,000</u>	<u>157,000</u>	<u>400,000</u>
001 Others			60,000	157,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>250,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>250,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>250,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		250,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>50,000</u>	<u>200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
001 Entertainment & Gifts			50,000	50,000	200,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>2,266,000</u>	<u>2,300,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,266,000</u>	<u>1,300,000</u>
A09201 Hardware			<u>1,000</u>	438,000	<u>400,000</u>
001 Hardware			1,000	438,000	400,000
A09202 Software			<u>1,000</u>		<u>400,000</u>
001 Software			1,000		400,000
A09203 I.T. Equipment			<u>1,000</u>	1,828,000	<u>500,000</u>
003 I.T. Equipment			1,000	1,828,000	500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>700,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>700,000</u>
001 Plant and Machinery			1,000		700,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>300,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>300,000</u>
001 Furniture & Fixture			1,000		300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,350,000</u>	<u>344,000</u>	<u>2,900,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>225,000</u>	<u>600,000</u>
A13001 Transport			<u>200,000</u>	<u>225,000</u>	<u>600,000</u>
001 Transport			200,000	225,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>83,000</u>	<u>250,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>83,000</u>	<u>250,000</u>
001 Machinery and Equipment			50,000	83,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4005 Session Courts (District & Session Judges) Kohistan					
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>		<u>250,000</u>
A13201 Furniture and Fixture			40,000		250,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>		<u>1,200,000</u>
A13301 Office Buildings			<u>500,000</u>		<u>700,000</u>
001 Office Buildings			500,000		700,000
A13302 Residential Buildings			<u>500,000</u>		<u>500,000</u>
001 Residential Buildings			500,000		500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>36,000</u>	<u>600,000</u>
A13701 Hardware			20,000	36,000	250,000
A13702 Software			10,000		100,000
A13703 I.T. Equipment			30,000		250,000
Session Courts (District & Session Judges) Kohistan			28,883,000	32,517,000	46,683,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,401,000</u>	<u>20,927,000</u>	<u>30,746,000</u>
A011 TOTAL PAY	30	30	<u>7,487,000</u>	<u>9,219,000</u>	<u>10,288,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,441,000</u>	<u>4,203,000</u>	<u>5,088,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,441,000</u>	<u>4,203,000</u>	<u>5,088,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1	1	990,000		1,404,000
C061 Civil Judge (BPS-18)	2	2	1,118,000		1,800,000
A057 Assistant (BPS-16)	1	1	458,000		648,000
C082 Computer Operator (BPS-16)	3	3	875,000		1,236,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>4,046,000</u>	<u>5,016,000</u>	<u>5,200,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>4,046,000</u>	<u>5,016,000</u>	<u>5,200,000</u>
S035 Senior Clerk (BPS-14)	3	3	601,000		700,000
S114 Steno Typist (BPS-14)	3	3	514,000		768,000
J013 Junior Clerk (BPS-11)	5	5	1,004,000		900,000
B057 Bailiff (BPS-06)	4	4	592,000		1,200,000
D112 Driver (BPS-06)	1	1	113,000		168,000
P081 Process Server (BPS-05)	3	3	646,000		600,000
C057 Chowkidar (BPS-03)	1	1	147,000		216,000
N005 Naib Qasid (BPS-03)	2	2	221,000		336,000
S162 Sweeper (BPS-03)	1	1	208,000		312,000
A012 TOTAL ALLOWANCES			<u>15,914,000</u>	<u>11,708,000</u>	<u>20,458,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,809,000</u>	<u>11,708,000</u>	<u>19,588,000</u>
A01202 House Rent Allowance			844,000	390,000	391,000
A01203 Conveyance Allowance			738,000	577,000	582,000
A01207 Washing Allowance			3,000	84,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A01208 Dress Allowance			3,000	84,000	87,000
A0120D Integrated Allowance			7,000	50,000	52,000
A0120K Special Judicial Allowance			2,287,000	3,586,000	3,281,000
A01217 Medical Allowance			429,000	353,000	363,000
A0121P Superior Judicial Allowance					3,646,000
A0121T Adhoc Relief Allowance 2013			100,000	81,000	86,000
A01224 Entertainment Allowance			8,000	6,000	6,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			69,000	60,000	59,000
A0122M Adhoc Relief Allowance 2016			507,000		
A0122Y Ad-hoc Relief Allowance 2017			691,000		
A01233 Unattractive Area Allowance			<u>404,000</u>	<u>409,000</u>	<u>420,000</u>
001 Unattractive Area Allowance			404,000	409,000	420,000
A0123G Ad-hoc Relief Allowance-2018			691,000		
A0123P Ad-hoc Relief Allowance 2019			487,000		
A01241 Utility allowance for electricity			2,051,000	2,123,000	2,175,000
A01248 Judicial Allowance			1,663,000	1,793,000	1,842,000
A0124F Adhoc Relief Allowance-2021			1,281,000		
A0124H Special Allowance-2021			910,000	378,000	389,000
A0124L Weather Allowance			500,000	166,000	1,194,000
A0124N Disparity Reduction Allowance 2022- 15%			1,116,000	639,000	664,000
A0124R Adhoc Relief Allowance 2022				911,000	956,000
A0124X Adhoc Relief Allowance 2023					3,289,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>409,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,194,000</u>	<u>2,193,000</u>	<u>3,931,000</u>
A032 TOTAL COMMUNICATIONS			<u>115,000</u>	<u>120,000</u>	<u>250,000</u>
A03201 Postage and Telegraph			15,000	30,000	50,000
A03202 Telephone and Trunk Call			100,000	90,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A033 TOTAL UTILITIES			<u>201,000</u>	<u>30,000</u>	<u>281,000</u>
A03303 Electricity			<u>200,000</u>	<u>30,000</u>	<u>281,000</u>
001 Electricity			200,000	30,000	281,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>467,000</u>	<u>1,342,000</u>	<u>1,900,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>100,000</u>
003 Others			1,000		100,000
A03805 Travelling Allowance			<u>200,000</u>	<u>492,000</u>	<u>900,000</u>
001 Travelling Allowance			200,000	492,000	900,000
A03806 Transportation of Goods			<u>1,000</u>		<u>100,000</u>
001 Transportation of Goods			1,000		100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>850,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	850,000	800,000
A03808 Conveyance Charges			<u>15,000</u>		
001 Conveyance Charges			15,000		
A039 TOTAL GENERAL			<u>410,000</u>	<u>701,000</u>	<u>1,500,000</u>
A03901 Stationery			<u>150,000</u>	<u>297,000</u>	<u>400,000</u>
001 Stationery			150,000	297,000	400,000
A03902 Printing and Publication			<u>50,000</u>		<u>200,000</u>
001 Printing and publication			50,000		200,000
A03905 Newspapers Periodicals and Books			30,000		100,000
A03906 Uniforms and Protective Clothing			60,000	100,000	100,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>4,000</u>	<u>200,000</u>
001 Advertising and Publicity			50,000	4,000	200,000
A03970 Others			<u>70,000</u>	<u>300,000</u>	<u>500,000</u>
001 Others			70,000	300,000	500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>700,000</u>
A041 TOTAL PENSION			<u>10,000</u>		<u>700,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		700,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		500,000
A06 TOTAL TRANSFERS			<u>1,000</u>		<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		<u>100,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>		<u>100,000</u>
001 Entertainment & Gifts			1,000		100,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>2,732,000</u>	<u>3,050,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>	<u>1,598,000</u>	<u>550,000</u>
A09201 Hardware			<u>1,000</u>	<u>598,000</u>	<u>200,000</u>
001 Hardware			1,000	598,000	200,000
A09202 Software			<u>1,000</u>		<u>50,000</u>
001 Software			1,000		50,000
A09203 I.T. Equipment				<u>1,000,000</u>	<u>300,000</u>
001 Purchase of 3000 Tablets for ASDEO/School Leader				1,000,000	300,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>334,000</u>	<u>2,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>334,000</u>	<u>2,000,000</u>
001 Plant and Machinery			1,000	334,000	2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>800,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>800,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	800,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>910,000</u>	<u>650,000</u>	<u>2,800,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>308,000</u>	<u>800,000</u>
A13001 Transport			<u>50,000</u>	<u>308,000</u>	<u>800,000</u>
001 Transport			50,000	308,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>60,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>60,000</u>	<u>200,000</u>
001 Machinery and Equipment			50,000	60,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>90,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			60,000	90,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>		<u>1,200,000</u>
A13301 Office Buildings			<u>500,000</u>		<u>500,000</u>
001 Office Buildings			500,000		500,000
A13302 Residential Buildings			<u>200,000</u>		<u>700,000</u>
001 Residential Buildings			200,000		700,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>192,000</u>	<u>500,000</u>
A13701 Hardware			20,000	100,000	200,000
A13702 Software			10,000	5,000	100,000
A13703 I.T. Equipment			20,000	87,000	200,000
Civil Courts (Civil Judges) Kohistan			25,522,000	26,502,000	41,827,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,878,000</u>	<u>5,524,000</u>	<u>8,697,000</u>
A011 TOTAL PAY	13	13	<u>2,310,000</u>	<u>2,802,000</u>	<u>3,444,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>434,000</u>	<u>651,000</u>	<u>624,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>434,000</u>	<u>651,000</u>	<u>624,000</u>
A057 Assistant (BPS-16)	1	1	434,000		624,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>1,876,000</u>	<u>2,151,000</u>	<u>2,820,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>1,876,000</u>	<u>2,151,000</u>	<u>2,820,000</u>
J013 Junior Clerk (BPS-11)	1	1	287,000		432,000
B057 Bailiff (BPS-06)	2	2	469,000		708,000
P081 Process Server (BPS-05)	9	9	1,120,000		1,680,000
A012 TOTAL ALLOWANCES			<u>5,568,000</u>	<u>2,722,000</u>	<u>5,253,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,015,000</u>	<u>2,722,000</u>	<u>4,717,000</u>
A01202 House Rent Allowance			142,000	142,000	166,000
A01203 Conveyance Allowance			279,000	207,000	248,000
A01207 Washing Allowance			82,000	60,000	78,000
A01208 Dress Allowance			82,000	60,000	78,000
A0120D Integrated Allowance			50,000	36,000	47,000
A01217 Medical Allowance			173,000	123,000	151,000
A0121T Adhoc Relief Allowance 2013			42,000	33,000	40,000
A0122C Adhoc Relief Allowance - 2015			27,000	21,000	26,000
A0122M Adhoc Relief Allowance 2016			155,000		
A0122Y Ad-hoc Relief Allowance 2017			223,000		
A01233 Unattractive Area Allowance			<u>189,000</u>	<u>138,000</u>	<u>167,000</u>
001 Unattractive Area Allowance			189,000	138,000	167,000
A0123G Ad-hoc Relief Allowance-2018			223,000		
A0123P Ad-hoc Relief Allowance 2019			223,000		
A01241 Utility allowance for electricity			832,000	624,000	742,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A01248 Judicial Allowance			780,000	576,000	692,000
A0124F Adhoc Relief Allowance-2021			416,000		
A0124H Special Allowance-2021			250,000	84,000	87,000
A0124L Weather Allowance			500,000	64,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			347,000	277,000	333,000
A0124R Adhoc Relief Allowance 2022				277,000	333,000
A0124X Adhoc Relief Allowance 2023					1,195,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>323,000</u>	<u>907,000</u>	<u>610,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>12,000</u>	
A03603 Registration			1,000	12,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>	<u>895,000</u>	<u>610,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>203,000</u>	<u>60,000</u>
001 Travelling Allowance			20,000	203,000	60,000
A03806 Transportation of Goods			<u>1,000</u>		<u>100,000</u>
001 Transportation of Goods			1,000		100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>692,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	692,000	450,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>200,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>200,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>100,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>100,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>100,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>100,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>		<u>100,000</u>
A13001 Transport			<u>150,000</u>		<u>100,000</u>
001 Transport			150,000		100,000
Process Serving Establishment for Subordinate Judges Courts, Kohistan			8,353,000	6,431,000	9,707,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,816,000</u>	<u>5,945,000</u>	<u>8,807,000</u>
A011 TOTAL PAY	10	10	<u>2,885,000</u>	<u>3,463,000</u>	<u>4,188,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,705,000</u>	<u>2,181,000</u>	<u>2,424,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,705,000</u>	<u>2,181,000</u>	<u>2,424,000</u>
D570 District Attorney (BPS-19)	1	1	687,000		972,000
A728 Assistant District Attorney (BPS-17)	1	1	378,000		540,000
C082 Computer Operator (BPS-16)	1	1	640,000		912,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,180,000</u>	<u>1,282,000</u>	<u>1,764,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,180,000</u>	<u>1,282,000</u>	<u>1,764,000</u>
J013 Junior Clerk (BPS-11)	2	2	206,000		312,000
D112 Driver (BPS-06)	1	1	149,000		216,000
C057 Chowkidar (BPS-03)	1	1	125,000		192,000
N005 Naib Qasid (BPS-03)	3	3	700,000		1,044,000
A012 TOTAL ALLOWANCES			<u>3,931,000</u>	<u>2,482,000</u>	<u>4,619,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,431,000</u>	<u>2,482,000</u>	<u>4,385,000</u>
A01202 House Rent Allowance			225,000	377,000	405,000
A01203 Conveyance Allowance			159,000	182,000	202,000
A01207 Washing Allowance			3,000	48,000	58,000
A01208 Dress Allowance			3,000	48,000	58,000
A0120D Integrated Allowance			18,000	29,000	35,000
A01217 Medical Allowance			137,000	147,000	164,000
A0121T Adhoc Relief Allowance 2013			57,000	34,000	37,000
A01224 Entertainment Allowance			8,000	6,000	6,000
A01226 Computer Allowance			20,000		14,000
A0122C Adhoc Relief Allowance - 2015			31,000	24,000	26,000
A0122M Adhoc RelEIF Allowance 2016			159,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A0122N Special Conveyance Allowance to Disbalded Employees				36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			218,000		
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>186,000</u>	<u>204,000</u>
001 Unattractive Area Allowance			163,000	186,000	204,000
A01239 Special allowance			<u>261,000</u>	<u>360,000</u>	<u>371,000</u>
001 Special Allowance			261,000	360,000	371,000
A0123G Ad-hoc Relief Allowance-2018			218,000		
A0123P Ad-hoc Relief Allowance 2019			164,000		
A0124F Adhoc Relief Allowance-2021			469,000		
A0124H Special Allowance-2021			250,000	257,000	265,000
A0124L Weather Allowance			500,000	64,000	531,000
A0124N Disparity Reduction Allowance 2022- 15%			368,000	342,000	368,000
A0124R Adhoc Relief Allowance 2022				342,000	352,000
A0124X Adhoc Relief Allowance 2023					1,215,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>827,000</u>	<u>725,000</u>	<u>1,492,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>41,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			5,000	9,000	15,000
A03202 Telephone and Trunk Call			60,000	32,000	50,000
A033 TOTAL UTILITIES			<u>121,000</u>	<u>61,000</u>	<u>150,000</u>
A03303 Electricity			<u>100,000</u>	<u>31,000</u>	<u>100,000</u>
001 Electricity			100,000	31,000	100,000
A03304 Hot and Cold Weather Charges			1,000		
A03305 POL fore Generator			20,000	30,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>418,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>223,000</u>	<u>500,000</u>
001 Travelling Allowance			200,000	223,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>195,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	195,000	450,000
A039 TOTAL GENERAL			<u>260,000</u>	<u>205,000</u>	<u>325,000</u>
A03901 Stationery			<u>70,000</u>	<u>57,000</u>	<u>140,000</u>
001 Stationery			70,000	57,000	140,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>5,000</u>
001 Printing and publication			50,000	38,000	5,000
A03905 Newspapers Periodicals and Books			100,000	50,000	80,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>100,000</u>
001 Others			40,000	60,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>6,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4078 District Attorney, Kohistan					
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>2,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>23,000</u>	<u>232,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>23,000</u>	<u>200,000</u>
A13001 Transport			<u>50,000</u>	<u>23,000</u>	<u>200,000</u>
001 Transport			50,000	23,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>30,000</u>
A13201 Furniture and Fixture			20,000		30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		<u>2,000</u>
A13301 Office Buildings			<u>1,000</u>		<u>2,000</u>
001 Office Buildings			1,000		2,000
District Attorney, Kohistan			9,917,000	6,693,000	10,539,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,392,000</u>	<u>66,307,000</u>	<u>88,675,000</u>
A011 TOTAL PAY	<u>77</u>	<u>77</u>	<u>26,009,000</u>	<u>31,501,000</u>	<u>36,426,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>22</u>	<u>22</u>	<u>15,183,000</u>	<u>18,651,000</u>	<u>21,742,000</u>
A01101 Total Basic Pay Of Officer	<u>22</u>	<u>22</u>	<u>15,045,000</u>	<u>18,627,000</u>	<u>21,324,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,764,000		2,496,000
A014 Additional District And Session Judge (BPS-20)	5	5	4,315,000		6,120,000
S166 Superintendent (BPS-17)	1	1	1,592,000		2,256,000
A057 Assistant (BPS-16)	3	3	1,805,000		2,556,000
C082 Computer Operator (BPS-16)	9	9	3,114,000		4,416,000
S061 Senior Scale Stenographer (BPS-16)	3	3	2,455,000		3,480,000
A01102 Personal pay			138,000	24,000	418,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>55</u>	<u>55</u>	<u>10,826,000</u>	<u>12,850,000</u>	<u>14,684,000</u>
A01151 Total Basic Pay Other Staff	<u>55</u>	<u>55</u>	<u>10,807,000</u>	<u>12,850,000</u>	<u>14,672,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	302,000		456,000
S035 Senior Clerk (BPS-14)	6	6	1,525,000		2,280,000
S114 Steno Typist (BPS-14)	4	4	729,000		1,092,000
J013 Junior Clerk (BPS-11)	22	22	4,358,000		5,000,000
D112 Driver (BPS-06)	6	6	672,000		1,008,000
D006 Daftari (BPS-04)	2	2	518,000		780,000
R016 Record Lifter (BPS-04)	1	1	292,000		444,000
C057 Chowkidar (BPS-03)	3	3	587,000		876,000
N005 Naib Qasid (BPS-03)	5	5	831,000		1,248,000
S162 Sweeper (BPS-03)	5	5	993,000		1,488,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A01152 Personal pay			19,000		12,000
A012 TOTAL ALLOWANCES			<u>45,383,000</u>	<u>34,806,000</u>	<u>52,249,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>44,278,000</u>	<u>34,806,000</u>	<u>51,379,000</u>
A01201 Senior Post Allowance			74,000	62,000	64,000
A01202 House Rent Allowance			3,060,000	1,865,000	2,085,000
A01203 Conveyance Allowance			2,566,000	1,817,000	1,918,000
A01207 Washing Allowance			44,000	181,000	185,000
A01208 Dress Allowance			37,000	181,000	185,000
A0120D Integrated Allowance			56,000	108,000	111,000
A0120K Special Judicial Allowance			6,789,000	9,693,000	11,939,000
A01217 Medical Allowance			1,461,000	1,055,000	1,169,000
A0121P Superior Judicial Allowance					241,000
A0121T Adhoc Relief Allowance 2013			418,000	327,000	362,000
A01224 Entertainment Allowance			34,000	32,000	39,000
A01226 Computer Allowance			107,000	90,000	93,000
A0122C Adhoc Relief Allowance - 2015			303,000	221,000	243,000
A0122M Adhoc Relief Allowance 2016			1,756,000	1,000	
A0122S Utility Allowance					31,000
A0122U Monetary Allowance (QPM/PPM/Bar)			37,000		
A0122Y Ad-hoc Relief Allowance 2017			2,467,000	1,000	1,000
A0123G Ad-hoc Relief Allowance-2018			2,467,000	1,000	1,000
A0123P Ad-hoc Relief Allowance 2019			1,810,000	1,000	1,000
A01241 Utility allowance for electricity			7,103,000	6,821,000	7,379,000
A01248 Judicial Allowance			3,070,000	5,542,000	5,960,000
A0124F Adhoc Relief Allowance-2021			4,060,000	1,000	1,000
A0124H Special Allowance-2021			2,172,000	1,459,000	1,546,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			3,881,000	2,238,000	2,360,000
A0124R Adhoc Relief Allowance 2022				3,109,000	3,436,000
A0124X Adhoc Relief Allowance 2023					11,695,000
A01266 Disturbance Allowance			6,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>3,239,000</u>	<u>7,562,000</u>	<u>12,081,000</u>
A032 TOTAL COMMUNICATIONS			<u>350,000</u>	<u>471,000</u>	<u>617,000</u>
A03201 Postage and Telegraph			50,000	200,000	267,000
A03202 Telephone and Trunk Call			300,000	271,000	350,000
A033 TOTAL UTILITIES			<u>843,000</u>	<u>446,000</u>	<u>1,322,000</u>
A03301 Gas			300,000	30,000	150,000
A03302 Water			142,000	190,000	267,000
A03303 Electricity			<u>400,000</u>	<u>226,000</u>	<u>905,000</u>
001 Electricity			400,000	226,000	905,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>10,000</u>	<u>150,000</u>
A03670 Others			<u>5,000</u>	<u>10,000</u>	<u>150,000</u>
001 Others			5,000	10,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,474,000</u>	<u>3,569,000</u>	<u>7,027,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>616,000</u>
003 Others			1,000		616,000
A03805 Travelling Allowance			<u>495,000</u>	<u>716,000</u>	<u>996,000</u>
001 Travelling Allowance			495,000	716,000	996,000
A03806 Transportation of Goods				<u>150,000</u>	<u>1,356,000</u>
001 Transportation of Goods				150,000	1,356,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>2,600,000</u>	<u>3,959,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	2,600,000	3,959,000
A03808 Conveyance Charges			<u>33,000</u>	<u>103,000</u>	<u>100,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
001 Conveyance Charges			33,000	103,000	100,000
A039 TOTAL GENERAL			<u>567,000</u>	<u>3,066,000</u>	<u>2,965,000</u>
A03901 Stationery			<u>132,000</u>	<u>1,500,000</u>	<u>1,329,000</u>
001 Stationery			132,000	1,500,000	1,329,000
A03902 Printing and Publication			<u>44,000</u>	<u>500,000</u>	<u>250,000</u>
001 Printing and publication			44,000	500,000	250,000
A03905 Newspapers Periodicals and Books			200,000	300,000	300,000
A03906 Uniforms and Protective Clothing			50,000	150,000	267,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>66,000</u>	<u>99,000</u>
001 Advertising and Publicity			80,000	66,000	99,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>150,000</u>	<u>200,000</u>
001 Payments to Others for Service Rendered			1,000	150,000	200,000
A03970 Others			<u>60,000</u>	<u>400,000</u>	<u>520,000</u>
001 Others			60,000	400,000	520,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>800,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>800,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		800,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>255,000</u>	<u>243,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>255,000</u>	<u>243,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>255,000</u>	<u>243,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
001 Entertainment & Gifts			50,000	255,000	243,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>7,299,000</u>	<u>3,900,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>4,649,000</u>	<u>1,700,000</u>
A09201 Hardware			<u>1,000</u>	499,000	<u>550,000</u>
001 Hardware			1,000	499,000	550,000
A09202 Software			<u>1,000</u>	150,000	<u>150,000</u>
001 Software			1,000	150,000	150,000
A09203 I.T. Equipment			<u>1,000</u>	4,000,000	<u>1,000,000</u>
003 I.T. Equipment			1,000	4,000,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,250,000</u>	<u>1,000,000</u>
001 Plant and Machinery			1,000	1,250,000	1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
001 Furniture & Fixture			1,000	1,400,000	1,200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,170,000</u>	<u>4,003,000</u>	<u>6,064,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>367,000</u>	<u>364,000</u>
A13001 Transport			<u>120,000</u>	<u>367,000</u>	<u>364,000</u>
001 Transport			120,000	367,000	364,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A131 TOTAL MACHINERY AND EQUIPMENT			80,000	257,000	300,000
A13101 Machinery and Equipment			80,000	257,000	300,000
001 Machinery and Equipment			80,000	257,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	200,000	350,000
A13201 Furniture and Fixture			20,000	200,000	350,000
A133 TOTAL BUILDINGS AND STRUCTURE			1,880,000	2,700,000	4,500,000
A13301 Office Buildings			1,000,000	1,500,000	2,500,000
001 Office Buildings			1,000,000	1,500,000	2,500,000
A13302 Residential Buildings			880,000	1,200,000	2,000,000
001 Residential Buildings			880,000	1,200,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT			70,000	479,000	550,000
A13701 Hardware			20,000	134,000	200,000
A13702 Software			20,000	80,000	100,000
A13703 I.T. Equipment			30,000	265,000	250,000
Session Courts (District & Session Judges) Karak			76,859,000	85,426,000	111,763,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>103,527,000</u>	<u>93,119,000</u>	<u>114,098,000</u>
A011 TOTAL PAY	116	116	<u>39,824,000</u>	<u>41,177,000</u>	<u>44,072,000</u>
A011-1 TOTAL PAY OF OFFICERS	29	29	<u>21,093,000</u>	<u>20,539,000</u>	<u>22,264,000</u>
A01101 Total Basic Pay Of Officer	29	29	<u>21,093,000</u>	<u>20,539,000</u>	<u>22,264,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	3	3	3,099,000		3,000,000
C061 Civil Judge (BPS-18)	10	10	10,563,000		11,000,000
A057 Assistant (BPS-16)	1	1	1,058,000		1,500,000
C082 Computer Operator (BPS-16)	14	14	5,131,000		5,000,000
A011-2 TOTAL PAY OF OTHER STAFF	87	87	<u>18,731,000</u>	<u>20,638,000</u>	<u>21,808,000</u>
A01151 Total Basic Pay Other Staff	87	87	<u>18,731,000</u>	<u>20,638,000</u>	<u>21,808,000</u>
S035 Senior Clerk (BPS-14)	14	14	3,412,000		5,112,000
S114 Steno Typist (BPS-14)	9	9	2,542,000		3,804,000
S115 Stenographer (BPS-14)	1	1	133,000		204,000
J013 Junior Clerk (BPS-11)	25	25	4,914,000		3,000,000
B057 Bailiff (BPS-06)	5	5	1,725,000		2,580,000
D112 Driver (BPS-06)	4	4	439,000		660,000
P081 Process Server (BPS-05)	8	8	1,811,000		2,500,000
C057 Chowkidar (BPS-03)	5	5	1,079,000		1,620,000
N005 Naib Qasid (BPS-03)	13	13	2,121,000		1,500,000
S162 Sweeper (BPS-03)	3	3	555,000		828,000
A012 TOTAL ALLOWANCES			<u>63,703,000</u>	<u>51,942,000</u>	<u>70,026,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>62,598,000</u>	<u>51,837,000</u>	<u>69,156,000</u>
A01202 House Rent Allowance			3,559,000	2,827,000	2,940,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A01203 Conveyance Allowance			3,560,000	2,753,000	2,800,000
A01207 Washing Allowance			57,000	300,000	309,000
A01208 Dress Allowance			52,000	300,000	309,000
A0120D Integrated Allowance			84,000	180,000	185,000
A0120K Special Judicial Allowance			10,413,000	17,126,000	18,212,000
A01217 Medical Allowance			2,013,000	1,522,000	1,572,000
A0121T Adhoc Relief Allowance 2013			473,000	381,000	363,000
A01224 Entertainment Allowance			22,000	22,000	25,000
A01226 Computer Allowance			173,000	162,000	167,000
A0122C Adhoc Relief Allowance - 2015			328,000	239,000	247,000
A0122M Adhoc Releif Allowance 2016			2,327,000		
A0122Y Ad-hoc Relief Allowance 2017			3,257,000		
A01233 Unattractive Area Allowance			<u>131,000</u>		<u>88,000</u>
001 Unattractive Area Allowance			131,000		88,000
A0123G Ad-hoc Relief Allowance-2018			3,257,000		
A0123P Ad-hoc Relief Allowance 2019			2,293,000		
A01241 Utility allowance for electricity			10,499,000	9,768,000	10,160,000
A01248 Judicial Allowance			5,261,000	7,952,000	8,219,000
A0124F Adhoc Relief Allowance-2021			5,823,000		
A0124H Special Allowance-2021			2,030,000	1,638,000	1,687,000
A0124L Weather Allowance			1,000,000		666,000
A0124N Disparity Reduction Allowance 2022- 15%			5,986,000	2,635,000	2,714,000
A0124R Adhoc Relief Allowance 2022				4,032,000	4,165,000
A0124X Adhoc Relief Allowance 2023					14,328,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>105,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>105,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	105,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,668,000</u>	<u>5,187,000</u>	<u>6,808,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>211,000</u>	<u>244,000</u>
A03201 Postage and Telegraph			50,000	63,000	70,000
A03202 Telephone and Trunk Call			20,000	148,000	174,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A033 TOTAL UTILITIES			381,000	171,000	487,000
A03301 Gas			20,000	20,000	60,000
A03303 Electricity			360,000	151,000	427,000
001 Electricity			360,000	151,000	427,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			11,000	21,000	50,000
A03603 Registration			1,000	21,000	40,000
A03670 Others			10,000		10,000
001 Others			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			716,000	2,513,000	3,378,000
A03801 Training - domestic			1,000		40,000
003 Others			1,000		40,000
A03805 Travelling Allowance			400,000	1,087,000	988,000
001 Travelling Allowance			400,000	1,087,000	988,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	1,394,000	2,305,000
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	1,394,000	2,305,000
A03808 Conveyance Charges			15,000	32,000	45,000
001 Conveyance Charges			15,000	32,000	45,000
A039 TOTAL GENERAL			490,000	2,271,000	2,649,000
A03901 Stationery			250,000	1,100,000	1,300,000
001 Stationery			250,000	1,100,000	1,300,000
A03902 Printing and Publication			50,000	375,000	377,000
001 Printing and publication			50,000	375,000	377,000
A03905 Newspapers Periodicals and Books			40,000	203,000	240,000
A03906 Uniforms and Protective Clothing			30,000	74,000	50,000
A03907 Advertising & Publicity			50,000	61,000	116,000
001 Advertising and Publicity			50,000	61,000	116,000
A03919 Payments to Other for Service Rendered			10,000	8,000	66,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
001 Payments to Others for Service Rendered			10,000	8,000	66,000
A03970 Others			<u>60,000</u>	<u>450,000</u>	<u>500,000</u>
001 Others			60,000	450,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>11,000</u>		<u>1,056,000</u>
A041 TOTAL PENSION			<u>11,000</u>		<u>1,056,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		1,056,000
A04170 Others			<u>1,000</u>		
001 Others			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>4,243,000</u>	<u>3,400,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,591,000</u>	<u>1,800,000</u>
A09201 Hardware			<u>1,000</u>	<u>900,000</u>	<u>700,000</u>
001 Hardware			1,000	900,000	700,000
A09202 Software			<u>1,000</u>	<u>300,000</u>	<u>100,000</u>
001 Software			1,000	300,000	100,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,391,000</u>	<u>1,000,000</u>
003 I.T. Equipment			1,000	1,391,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>465,000</u>	
A09501 Transport			<u>1,000</u>	<u>465,000</u>	
001 Transport			1,000	465,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>937,000</u>	<u>1,200,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>937,000</u>	<u>1,200,000</u>
001 Plant and Machinery			1,000	937,000	1,200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>250,000</u>	<u>400,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>250,000</u>	<u>400,000</u>
001 Furniture & Fixture			1,000	250,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,390,000</u>	<u>2,125,000</u>	<u>1,912,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>205,000</u>	<u>212,000</u>
A13001 Transport			<u>60,000</u>	<u>205,000</u>	<u>212,000</u>
001 Transport			60,000	205,000	212,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>180,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>180,000</u>	<u>200,000</u>
001 Machinery and Equipment			40,000	180,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>100,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			40,000	100,000	150,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Office Buildings			1,000,000	1,000,000	500,000
A13302 Residential Buildings			<u>200,000</u>	<u>500,000</u>	<u>500,000</u>
001 Residential Buildings			200,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>140,000</u>	<u>350,000</u>
A13701 Hardware			20,000	50,000	150,000
A13702 Software			10,000	40,000	50,000
A13703 I.T. Equipment			20,000	50,000	150,000
Civil Courts (Civil Judges) Karak			106,603,000	104,674,000	127,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,408,000</u>	<u>11,821,000</u>	<u>15,221,000</u>
A011 TOTAL PAY	20	20	<u>3,926,000</u>	<u>6,175,000</u>	<u>6,160,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>562,000</u>	<u>705,000</u>	<u>792,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>562,000</u>	<u>705,000</u>	<u>792,000</u>
A057 Assistant (BPS-16)	1	1	562,000		792,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,364,000</u>	<u>5,470,000</u>	<u>5,368,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,364,000</u>	<u>5,470,000</u>	<u>5,368,000</u>
J013 Junior Clerk (BPS-11)	3	3	595,000		888,000
B057 Bailiff (BPS-06)	2	2	245,000		700,000
P081 Process Server (BPS-05)	14	14	2,524,000		3,780,000
A012 TOTAL ALLOWANCES			<u>8,482,000</u>	<u>5,646,000</u>	<u>9,061,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,929,000</u>	<u>5,626,000</u>	<u>8,525,000</u>
A01202 House Rent Allowance			360,000	467,000	490,000
A01203 Conveyance Allowance			493,000	434,000	454,000
A01207 Washing Allowance			189,000	140,000	148,000
A01208 Dress Allowance			189,000	140,000	148,000
A0120D Integrated Allowance			114,000	84,000	89,000
A01217 Medical Allowance			333,000	282,000	297,000
A0121T Adhoc Relief Allowance 2013			84,000	72,000	76,000
A0122C Adhoc Relief Allowance - 2015			59,000	50,000	53,000
A0122M Adhoc Relief Allowance 2016			323,000		
A0122Y Ad-hoc Relief Allowance 2017			448,000		
A0123G Ad-hoc Relief Allowance-2018			448,000		
A0123P Ad-hoc Relief Allowance 2019			448,000		
A01241 Utility allowance for electricity			1,483,000	1,297,000	1,360,000
A01248 Judicial Allowance			681,000	1,273,000	1,335,000
A0124F Adhoc Relief Allowance-2021			888,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
A0124H Special Allowance-2021			300,000	168,000	173,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			589,000	608,000	637,000
A0124R Adhoc Relief Allowance 2022				611,000	640,000
A0124X Adhoc Relief Allowance 2023					2,291,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>	<u>20,000</u>	<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>20,000</u>	<u>500,000</u>
001 Medical Charges			500,000	20,000	500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>512,000</u>	<u>1,136,000</u>	<u>1,541,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>40,000</u>
A03201 Postage and Telegraph			10,000		40,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>	<u>1,136,000</u>	<u>1,501,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>4,000</u>	<u>58,000</u>
001 Travelling Allowance			50,000	4,000	58,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>1,132,000</u>	<u>1,443,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	1,132,000	1,443,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>143,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>143,000</u>	<u>160,000</u>
A13001 Transport			<u>200,000</u>	<u>143,000</u>	<u>160,000</u>
001 Transport			200,000	143,000	160,000
Process Serving Establishment for Subordinate Judges Courts, Karak.			13,122,000	13,100,000	16,922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,507,000</u>	<u>10,808,000</u>	<u>12,244,000</u>
A011 TOTAL PAY	12	12	<u>3,422,000</u>	<u>6,743,000</u>	<u>5,572,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,111,000</u>	<u>4,866,000</u>	<u>3,604,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,111,000</u>	<u>4,866,000</u>	<u>3,604,000</u>
D570 District Attorney (BPS-19)	1	1	611,000		1,200,000
D571 Deputy District Attorney (BPS-18)	1	1	516,000		1,000,000
S166 Superintendent (BPS-17)	1	1	506,000		720,000
C082 Computer Operator (BPS-16)	2	2	478,000		684,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,311,000</u>	<u>1,877,000</u>	<u>1,968,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,311,000</u>	<u>1,877,000</u>	<u>1,968,000</u>
J013 Junior Clerk (BPS-11)	2	2	447,000		672,000
D112 Driver (BPS-06)	1	1	226,000		336,000
C057 Chowkidar (BPS-03)	1	1	209,000		312,000
N005 Naib Qasid (BPS-03)	3	3	429,000		648,000
A012 TOTAL ALLOWANCES			<u>5,085,000</u>	<u>4,065,000</u>	<u>6,672,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,585,000</u>	<u>4,036,000</u>	<u>6,438,000</u>
A01202 House Rent Allowance			345,000	652,000	634,000
A01203 Conveyance Allowance			383,000	427,000	410,000
A01207 Washing Allowance			3,000	60,000	52,000
A01208 Dress Allowance			3,000	60,000	52,000
A0120D Integrated Allowance			18,000	36,000	31,000
A01217 Medical Allowance			214,000	256,000	244,000
A0121T Adhoc Relief Allowance 2013			70,000	76,000	77,000
A01224 Entertainment Allowance				7,000	6,000
A01226 Computer Allowance			40,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			49,000	60,000	60,000
A0122M Adhoc Releif Allowance 2016			259,000	6,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A0122N Special Conveyance Allowance to Disbalded Employees			40,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			361,000	9,000	
A01239 Special allowance			<u>206,000</u>	<u>440,000</u>	<u>433,000</u>
001 Special Allowance			206,000	440,000	433,000
A0123G Ad-hoc Relief Allowance-2018			361,000	9,000	
A0123P Ad-hoc Relief Allowance 2019			243,000	4,000	
A0124F Adhoc Relief Allowance-2021			677,000	9,000	
A0124H Special Allowance-2021			300,000	475,000	489,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			513,000	721,000	659,000
A0124R Adhoc Relief Allowance 2022				657,000	659,000
A0124X Adhoc Relief Allowance 2023					2,187,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>29,000</u>	<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>	<u>29,000</u>	<u>100,000</u>
001 Medical Charges			300,000	29,000	100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>559,000</u>	<u>731,000</u>	<u>920,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>32,000</u>	<u>81,000</u>
A03201 Postage and Telegraph			10,000	3,000	20,000
A03202 Telephone and Trunk Call			50,000	29,000	61,000
A033 TOTAL UTILITIES			<u>3,000</u>	<u>20,000</u>	<u>63,000</u>
A03301 Gas			1,000	10,000	57,000
A03302 Water			1,000	10,000	6,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>494,000</u>	<u>532,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>285,000</u>	<u>300,000</u>
001 Travelling Allowance			150,000	285,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>194,000</u>	<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	194,000	220,000
A03808 Conveyance Charges			<u>20,000</u>	<u>15,000</u>	<u>12,000</u>
001 Conveyance Charges			20,000	15,000	12,000
A039 TOTAL GENERAL			<u>145,000</u>	<u>185,000</u>	<u>242,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			40,000	60,000	100,000
A03905 Newspapers Periodicals and Books			60,000	28,000	40,000
A03917 Law Charges			15,000		2,000
A03970 Others			<u>30,000</u>	<u>97,000</u>	<u>100,000</u>
001 Others			30,000	97,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>8,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>4,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
001 Hardware			1,000		2,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>25,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			50,000	25,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>5,000</u>		<u>30,000</u>
A13703 I.T. Equipment			5,000		30,000
District Attorney, Karak			11,325,000	11,564,000	13,304,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>93,709,000</u>	<u>104,886,000</u>	<u>130,589,000</u>
A011 TOTAL PAY	95	95	<u>32,503,000</u>	<u>49,003,000</u>	<u>50,720,000</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	<u>18,873,000</u>	<u>28,010,000</u>	<u>28,849,000</u>
A01101 Total Basic Pay Of Officer	27	27	<u>18,792,000</u>	<u>27,801,000</u>	<u>28,612,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,831,000		3,000,000
A014 Additional District And Session Judge (BPS-20)	7	7	8,062,000		13,000,000
S166 Superintendent (BPS-17)	1	1	734,000		1,044,000
A057 Assistant (BPS-16)	6	6	3,726,000		5,280,000
C082 Computer Operator (BPS-16)	7	7	2,483,000		3,516,000
S061 Senior Scale Stenographer (BPS-16)	5	5	1,956,000		2,772,000
A01102 Personal pay			81,000	209,000	237,000
A011-2 TOTAL PAY OF OTHER STAFF	68	68	<u>13,630,000</u>	<u>20,993,000</u>	<u>21,871,000</u>
A01151 Total Basic Pay Other Staff	68	68	<u>13,630,000</u>	<u>20,988,000</u>	<u>21,856,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	408,000		612,000
S035 Senior Clerk (BPS-14)	6	6	1,749,000		2,616,000
S114 Steno Typist (BPS-14)	4	4	729,000		1,092,000
S115 Stenographer (BPS-14)	1	1	120,000		180,000
F219 Female Support Assistant (BPS-11)	1	1	120,000		900,000
J013 Junior Clerk (BPS-11)	24	24	4,187,000		7,000,000
B057 Bailiff (BPS-06)	1	1	120,000		180,000
D112 Driver (BPS-06)	8	8	819,000		1,224,000
D006 Daftari (BPS-04)	2	2	726,000		1,092,000
R016 Record Lifter (BPS-04)	1	1	512,000		768,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KT4033	Session Courts (District & Session Judges) Kohat						
C057	Chowkidar	(BPS-03)	4	4	1,013,000		1,512,000
M010	Mali	(BPS-03)	1	1	251,000		372,000
N005	Naib Qasid	(BPS-03)	10	10	1,815,000		2,712,000
S162	Sweeper	(BPS-03)	4	4	1,061,000		1,596,000
A01152	Personal pay					5,000	15,000
A012	TOTAL ALLOWANCES				61,206,000	55,883,000	79,869,000
A012-1	TOTAL REGULAR ALLOWANCES				60,101,000	55,854,000	78,999,000
A01201	Senior Post Allowance				93,000	89,000	103,000
A01202	House Rent Allowance				3,246,000	3,458,000	3,505,000
A01203	Conveyance Allowance				3,127,000	2,949,000	3,058,000
A01207	Washing Allowance				32,000	350,000	334,000
A01208	Dress Allowance				41,000	350,000	334,000
A0120D	Integrated Allowance				67,000	210,000	200,000
A0120K	Special Judicial Allowance				11,349,000	15,425,000	19,414,000
A01217	Medical Allowance				1,866,000	1,770,000	1,821,000
A0121P	Superior Judicial Allowance					18,000	
A0121T	Adhoc Relief Allowance 2013				574,000	508,000	517,000
A01224	Entertainment Allowance				57,000	51,000	53,000
A01226	Computer Allowance				108,000	125,000	130,000
A0122C	Adhoc Relief Allowance - 2015				391,000	345,000	350,000
A0122M	Adhoc Relief Allowance 2016				2,418,000		
A0122N	Special Conveyance Allowance to Disabled Employees					33,000	74,000
A0122Y	Ad-hoc Relief Allowance 2017				3,394,000	1,000	
A01233	Unattractive Area Allowance				<u>6,000</u>		<u>14,000</u>
001	Unattractive Area Allowance				6,000		14,000
A01239	Special allowance					<u>23,000</u>	<u>74,000</u>
001	Special Allowance					23,000	74,000
A0123G	Ad-hoc Relief Allowance-2018				3,394,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				2,400,000	1,000	
A01241	Utility allowance for electricity				10,344,000	10,848,000	11,361,000
A01248	Judicial Allowance				4,481,000	8,842,000	9,295,000
A0124C	Disparity Reduction Allowance					16,000	22,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A0124F Adhoc Relief Allowance-2021			6,580,000	61,000	
A0124H Special Allowance-2021			804,000	2,164,000	2,368,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			4,829,000	3,403,000	3,550,000
A0124R Adhoc Relief Allowance 2022				4,813,000	4,963,000
A0124X Adhoc Relief Allowance 2023					17,125,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>29,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>29,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	29,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>3,945,000</u>	<u>10,791,000</u>	<u>12,928,000</u>
A032 TOTAL COMMUNICATIONS			<u>490,000</u>	<u>440,000</u>	<u>760,000</u>
A03201 Postage and Telegraph			90,000	90,000	60,000
A03202 Telephone and Trunk Call			400,000	350,000	700,000
A033 TOTAL UTILITIES			<u>1,701,000</u>	<u>2,089,000</u>	<u>2,901,000</u>
A03301 Gas			600,000	489,000	401,000
A03303 Electricity			<u>1,100,000</u>	<u>1,600,000</u>	<u>2,500,000</u>
001 Electricity			1,100,000	1,600,000	2,500,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>4,000</u>	<u>26,000</u>
A03670 Others			<u>5,000</u>	<u>4,000</u>	<u>26,000</u>
001 Others			5,000	4,000	26,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,120,000</u>	<u>5,605,000</u>	<u>6,444,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>50,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
003 Others			1,000		50,000
A03805 Travelling Allowance			<u>165,000</u>	<u>750,000</u>	<u>900,000</u>
001 Travelling Allowance			165,000	750,000	900,000
A03806 Transportation of Goods				<u>25,000</u>	<u>54,000</u>
001 Transportation of Goods				25,000	54,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>4,800,000</u>	<u>5,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	4,800,000	5,400,000
A03808 Conveyance Charges			<u>9,000</u>	<u>30,000</u>	<u>40,000</u>
001 Conveyance Charges			9,000	30,000	40,000
A039 TOTAL GENERAL			<u>629,000</u>	<u>2,653,000</u>	<u>2,797,000</u>
A03901 Stationery			<u>132,000</u>	<u>1,010,000</u>	<u>1,200,000</u>
001 Stationery			132,000	1,010,000	1,200,000
A03902 Printing and Publication			<u>176,000</u>	<u>300,000</u>	<u>300,000</u>
001 Printing and publication			176,000	300,000	300,000
A03905 Newspapers Periodicals and Books			50,000	82,000	99,000
A03906 Uniforms and Protective Clothing			50,000	100,000	150,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>106,000</u>	<u>150,000</u>
001 Advertising and Publicity			70,000	106,000	150,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>221,000</u>	<u>148,000</u>
001 Payments to Others for Service Rendered			1,000	221,000	148,000
A03970 Others			<u>150,000</u>	<u>834,000</u>	<u>750,000</u>
001 Others			150,000	834,000	750,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>70,000</u>	<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>70,000</u>	<u>100,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>70,000</u>	<u>100,000</u>
001 Entertainment & Gifts			50,000	70,000	100,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>15,874,000</u>	<u>7,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,858,000</u>	<u>3,500,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,865,000</u>	<u>2,500,000</u>
001 Hardware			1,000	1,865,000	2,500,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	<u>1,993,000</u>	<u>1,000,000</u>
003 I.T. Equipment			1,000	1,993,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>9,100,000</u>	<u>3,500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>9,100,000</u>	<u>3,500,000</u>
001 Plant and Machinery			1,000	9,100,000	3,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,916,000</u>	<u>500,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,916,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	2,916,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,470,000</u>	<u>4,085,000</u>	<u>5,800,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>1,085,000</u>	<u>1,000,000</u>
A13001 Transport			<u>150,000</u>	<u>1,085,000</u>	<u>1,000,000</u>
001 Transport			150,000	1,085,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>430,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>430,000</u>	<u>200,000</u>
001 Machinery and Equipment			100,000	430,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>250,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			50,000	250,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,100,000</u>	<u>2,100,000</u>	<u>4,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
001 Office Buildings			1,000,000	1,000,000	2,000,000
A13302 Residential Buildings			<u>1,100,000</u>	<u>1,100,000</u>	<u>2,000,000</u>
001 Residential Buildings			1,100,000	1,100,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>220,000</u>	<u>400,000</u>
A13701 Hardware			30,000	190,000	200,000
A13702 Software			10,000		
A13703 I.T. Equipment			30,000	30,000	200,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
Session Courts (District & Session Judges) Kohat			100,182,000	135,706,000	156,917,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>113,743,000</u>	<u>110,466,000</u>	<u>135,937,000</u>
A011 TOTAL PAY	129	136	<u>40,214,000</u>	<u>48,417,000</u>	<u>51,944,000</u>
A011-1 TOTAL PAY OF OFFICERS	28	30	<u>15,813,000</u>	<u>19,840,000</u>	<u>22,724,000</u>
A01101 Total Basic Pay Of Officer	28	30	<u>15,813,000</u>	<u>19,840,000</u>	<u>22,724,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	1	1	3,896,000		5,520,000
C061 Civil Judge (BPS-18)	13	14	4,653,000		7,320,000
A057 Assistant (BPS-16)	1	1	2,198,000		3,120,000
C082 Computer Operator (BPS-16)	12	13	3,824,000		5,000,000
A011-2 TOTAL PAY OF OTHER STAFF	101	106	<u>24,401,000</u>	<u>28,577,000</u>	<u>29,220,000</u>
A01151 Total Basic Pay Other Staff	101	106	<u>24,401,000</u>	<u>28,577,000</u>	<u>29,220,000</u>
S035 Senior Clerk (BPS-14)	14	15	4,296,000		4,900,000
S114 Steno Typist (BPS-14)	14	14	4,205,000		3,000,000
S115 Stenographer (BPS-14)	1	2	133,000		492,000
J013 Junior Clerk (BPS-11)	26	28	5,970,000		5,000,000
B057 Bailiff (BPS-06)	6	6	1,603,000		2,400,000
D112 Driver (BPS-06)	4	4	525,000		792,000
P081 Process Server (BPS-05)	9	9	1,352,000		3,000,000
C057 Chowkidar (BPS-03)	6	6	1,453,000		2,172,000
M010 Mali (BPS-03)	1	1	284,000		432,000
N005 Naib Qasid (BPS-03)	14	15	3,433,000		5,316,000
S162 Sweeper (BPS-03)	6	6	1,147,000		1,716,000
A012 TOTAL ALLOWANCES			<u>73,529,000</u>	<u>62,049,000</u>	<u>83,993,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>72,424,000</u>	<u>61,127,000</u>	<u>82,423,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A01202 House Rent Allowance			4,248,000	4,083,000	4,233,000
A01203 Conveyance Allowance			4,124,000	3,353,000	3,444,000
A01207 Washing Allowance			64,000	387,000	383,000
A01208 Dress Allowance			62,000	387,000	383,000
A0120D Integrated Allowance			88,000	232,000	230,000
A0120K Special Judicial Allowance			12,605,000	18,088,000	20,149,000
A01217 Medical Allowance			2,350,000	1,951,000	1,983,000
A0121P Superior Judicial Allowance				24,000	
A0121T Adhoc Relief Allowance 2013			601,000	433,000	422,000
A0121Z Adhoc Relief Allowance-2014			98,000		66,000
A01224 Entertainment Allowance			22,000	16,000	19,000
A01226 Computer Allowance			79,000	141,000	148,000
A0122C Adhoc Relief Allowance - 2015			420,000	294,000	286,000
A0122M Adhoc Relief Allowance 2016			2,765,000		
A0122N Special Conveyance Allowance to Disbalded Employees			40,000	72,000	148,000
A0122Y Ad-hoc Relief Allowance 2017			3,919,000	2,000	
A01233 Unattractive Area Allowance			<u>147,000</u>		<u>98,000</u>
001 Unattractive Area Allowance			147,000		98,000
A01239 Special allowance				<u>1,000</u>	<u>52,000</u>
001 Special Allowance				1,000	52,000
A0123G Ad-hoc Relief Allowance-2018			3,854,000	2,000	
A0123P Ad-hoc Relief Allowance 2019			2,852,000	2,000	
A01241 Utility allowance for electricity			12,360,000	11,521,000	11,969,000
A01244 Adhoc relief			<u>18,000</u>		<u>12,000</u>
001 Adhoc Relief			18,000		12,000
A01248 Judicial Allowance			6,464,000	9,837,000	10,012,000
A0124C Disparity Reduction Allowance				1,000	6,000
A0124F Adhoc Relief Allowance-2021			6,928,000	36,000	
A0124H Special Allowance-2021			1,204,000	2,088,000	2,163,000
A0124L Weather Allowance			1,000,000		666,000
A0124N Disparity Reduction Allowance 2022- 15%			6,079,000	3,312,000	3,322,000
A0124R Adhoc Relief Allowance 2022				4,864,000	5,071,000
A0124T Special Allowance - 2022					194,000
A0124X Adhoc Relief Allowance 2023					16,942,000
A01270 Other			<u>33,000</u>		<u>22,000</u>
001 Others			33,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>922,000</u>	<u>1,570,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>922,000</u>	<u>1,500,000</u>
001 Medical Charges			1,000,000	922,000	1,500,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>2,119,000</u>	<u>6,806,000</u>	<u>6,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>160,000</u>	<u>190,000</u>	<u>123,000</u>
A03201 Postage and Telegraph			60,000	70,000	20,000
A03202 Telephone and Trunk Call			100,000	120,000	103,000
A033 TOTAL UTILITIES			<u>451,000</u>	<u>1,200,000</u>	<u>736,000</u>
A03303 Electricity			<u>450,000</u>	<u>1,200,000</u>	<u>736,000</u>
001 Electricity			450,000	1,200,000	736,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>33,000</u>	<u>18,000</u>
A03603 Registration			1,000	13,000	
A03670 Others			<u>10,000</u>	<u>20,000</u>	<u>18,000</u>
001 Others			10,000	20,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>667,000</u>	<u>1,786,000</u>	<u>2,024,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>400,000</u>	<u>716,000</u>	<u>689,000</u>
001 Travelling Allowance			400,000	716,000	689,000
A03806 Transportation of Goods			<u>1,000</u>	<u>34,000</u>	<u>36,000</u>
001 Transportation of Goods			1,000	34,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,010,000</u>	<u>1,278,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,010,000	1,278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A03808 Conveyance Charges			<u>15,000</u>	<u>26,000</u>	<u>21,000</u>
001 Conveyance Charges			15,000	26,000	21,000
A039 TOTAL GENERAL			<u>830,000</u>	<u>3,597,000</u>	<u>3,241,000</u>
A03901 Stationery			<u>300,000</u>	<u>2,500,000</u>	<u>2,211,000</u>
001 Stationery			300,000	2,500,000	2,211,000
A03902 Printing and Publication			<u>150,000</u>	<u>400,000</u>	<u>389,000</u>
001 Printing and publication			150,000	400,000	389,000
A03905 Newspapers Periodicals and Books			130,000	165,000	165,000
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>50,000</u>	<u>102,000</u>	<u>140,000</u>
001 Advertising and Publicity			50,000	102,000	140,000
A03970 Others			<u>100,000</u>	<u>430,000</u>	<u>336,000</u>
001 Others			100,000	430,000	336,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041 TOTAL PENSION			<u>10,000</u>		
A04114 Superannuation Encashment of L.P.R			10,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>7,941,000</u>	<u>6,100,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,000,000</u>	<u>1,100,000</u>
A09201 Hardware			<u>1,000</u>	1,500,000	<u>600,000</u>
001 Hardware			1,000	1,500,000	600,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	1,500,000	<u>500,000</u>
003 I.T. Equipment			1,000	1,500,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>4,048,000</u>	<u>3,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	4,048,000	<u>3,000,000</u>
001 Plant and Machinery			1,000	4,048,000	3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>893,000</u>	<u>2,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	893,000	<u>2,000,000</u>
001 Furniture & Fixture			1,000	893,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,260,000</u>	<u>9,663,000</u>	<u>2,824,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>250,000</u>	<u>255,000</u>
A13001 Transport			<u>120,000</u>	250,000	<u>255,000</u>
001 Transport			120,000	250,000	255,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>129,000</u>	<u>129,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4036 Civil Courts (Civil Judges) Kohat					
A13101 Machinery and Equipment			<u>40,000</u>	<u>129,000</u>	<u>129,000</u>
001 Machinery and Equipment			40,000	129,000	129,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>120,000</u>	<u>120,000</u>
A13201 Furniture and Fixture			50,000	120,000	120,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>8,868,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>8,868,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	8,868,000	1,000,000
A13302 Residential Buildings			<u>1,000,000</u>		<u>1,000,000</u>
001 Residential Buildings			1,000,000		1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>296,000</u>	<u>320,000</u>
A13701 Hardware			20,000	176,000	200,000
A13702 Software			10,000	20,000	20,000
A13703 I.T. Equipment			20,000	100,000	100,000
Civil Courts (Civil Judges) Kohat			118,140,000	134,876,000	151,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,506,000</u>	<u>33,192,000</u>	<u>41,337,000</u>
A011 TOTAL PAY	40	40	<u>10,088,000</u>	<u>16,927,000</u>	<u>17,732,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>615,000</u>	<u>557,000</u>	<u>876,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>615,000</u>	<u>557,000</u>	<u>876,000</u>
A057 Assistant (BPS-16)	1	1	615,000		876,000
A011-2 TOTAL PAY OF OTHER STAFF	39	39	<u>9,473,000</u>	<u>16,370,000</u>	<u>16,856,000</u>
A01151 Total Basic Pay Other Staff	39	39	<u>9,473,000</u>	<u>16,370,000</u>	<u>16,856,000</u>
J013 Junior Clerk (BPS-11)	7	7	2,944,000		5,300,000
B057 Bailiff (BPS-06)	6	6	1,705,000		2,556,000
P081 Process Server (BPS-05)	26	26	4,824,000		9,000,000
A012 TOTAL ALLOWANCES			<u>17,418,000</u>	<u>16,265,000</u>	<u>23,605,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,603,000</u>	<u>16,237,000</u>	<u>22,895,000</u>
A01202 House Rent Allowance			753,000	1,367,000	1,421,000
A01203 Conveyance Allowance			1,002,000	1,213,000	1,265,000
A01207 Washing Allowance			404,000	447,000	472,000
A01208 Dress Allowance			404,000	447,000	472,000
A0120D Integrated Allowance			250,000	268,000	283,000
A0120K Special Judicial Allowance			33,000		
A01217 Medical Allowance			704,000	857,000	896,000
A0121T Adhoc Relief Allowance 2013			178,000	185,000	172,000
A0122C Adhoc Relief Allowance - 2015			122,000	127,000	118,000
A0122M Adhoc Relief Allowance 2016			710,000		
A0122N Special Conveyance Allowance to Disabled Employees				22,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			961,000	5,000	
A01239 Special allowance					<u>16,000</u>
001 Special Allowance					16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
A0123G Ad-hoc Relief Allowance-2018			961,000	5,000	
A0123P Ad-hoc Relief Allowance 2019			961,000	5,000	
A01241 Utility allowance for electricity			3,119,000	3,727,000	3,854,000
A01248 Judicial Allowance			1,455,000	3,774,000	3,922,000
A0124C Disparity Reduction Allowance					38,000
A0124F Adhoc Relief Allowance-2021			2,173,000	4,000	
A0124H Special Allowance-2021			400,000	442,000	397,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,513,000	1,673,000	1,632,000
A0124R Adhoc Relief Allowance 2022				1,669,000	1,632,000
A0124X Adhoc Relief Allowance 2023					5,897,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>815,000</u>	<u>28,000</u>	<u>710,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>28,000</u>	<u>500,000</u>
001 Medical Charges			500,000	28,000	500,000
A01278 Leave Salary			<u>315,000</u>		<u>210,000</u>
001 Leave Salary			315,000		210,000
A03 TOTAL OPERATING EXPENSES			<u>551,000</u>	<u>1,623,000</u>	<u>1,830,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>1,623,000</u>	<u>1,830,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>24,000</u>	<u>30,000</u>
001 Travelling Allowance			50,000	24,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>1,599,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	1,599,000	1,800,000
A039 TOTAL GENERAL			<u>50,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>2,350,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>2,350,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	2,350,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>344,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>344,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>344,000</u>	<u>200,000</u>
001 Transport			200,000	344,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Kohat.			28,259,000	37,509,000	43,367,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,287,000</u>	<u>19,461,000</u>	<u>21,088,000</u>
A011 TOTAL PAY	14	14	<u>6,482,000</u>	<u>8,730,000</u>	<u>8,558,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,695,000</u>	<u>6,168,000</u>	<u>5,858,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,505,000</u>	<u>5,835,000</u>	<u>5,352,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,646,000		1,800,000
S166 Superintendent (BPS-17)	1	1	930,000		1,320,000
A057 Assistant (BPS-16)	2	2	999,000		900,000
C082 Computer Operator (BPS-16)	1	1	477,000		684,000
S061 Senior Scale Stenographer (BPS-16)	1	1	453,000		648,000
A01102 Personal pay			173,000	319,000	500,000
A01105 Qualification Pay			17,000	14,000	6,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,787,000</u>	<u>2,562,000</u>	<u>2,700,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,787,000</u>	<u>2,562,000</u>	<u>2,700,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	544,000		816,000
D112 Driver (BPS-06)	1	1	236,000		360,000
C057 Chowkidar (BPS-03)	1	1	197,000		300,000
N005 Naib Qasid (BPS-03)	2	2	408,000		612,000
S162 Sweeper (BPS-03)	1	1	197,000		300,000
A012 TOTAL ALLOWANCES			<u>12,805,000</u>	<u>10,731,000</u>	<u>12,530,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,200,000</u>	<u>10,731,000</u>	<u>12,360,000</u>
A01201 Senior Post Allowance			18,000	16,000	30,000
A01202 House Rent Allowance			352,000	477,000	479,000
A01203 Conveyance Allowance			531,000	477,000	482,000
A01207 Washing Allowance			5,000	48,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A01208 Dress Allowance			5,000	60,000	54,000
A0120D Integrated Allowance			7,000	34,000	30,000
A0120K Special Judicial Allowance			1,903,000	3,245,000	3,000,000
A01210 Risk Allowance			<u>961,000</u>	<u>889,000</u>	<u>700,000</u>
001 Risk Allowance			961,000	889,000	700,000
A01217 Medical Allowance			294,000	289,000	242,000
A0121T Adhoc Relief Allowance 2013			115,000	99,000	73,000
A01224 Entertainment Allowance			10,000	8,000	10,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			78,000	69,000	50,000
A0122M Adhoc Relief Allowance 2016			418,000		
A0122Y Ad-hoc Relief Allowance 2017			616,000		
A01239 Special allowance			<u>131,000</u>	<u>120,000</u>	<u>200,000</u>
001 Special Allowance			131,000	120,000	200,000
A0123G Ad-hoc Relief Allowance-2018			616,000		
A0123P Ad-hoc Relief Allowance 2019			392,000		
A01241 Utility allowance for electricity			1,935,000	1,760,000	1,565,000
A01248 Judicial Allowance			788,000	1,383,000	1,248,000
A0124F Adhoc Relief Allowance-2021			1,262,000		
A0124H Special Allowance-2021			300,000	335,000	335,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			943,000	570,000	535,000
A0124R Adhoc Relief Allowance 2022				834,000	644,000
A0124X Adhoc Relief Allowance 2023					2,288,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>	<u>170,000</u>	<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>100,000</u>
001 Medical Charges			500,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,458,000</u>	<u>2,972,000</u>	<u>3,005,000</u>
A032 TOTAL COMMUNICATIONS			<u>270,000</u>	<u>155,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			20,000	20,000	10,000
A03202 Telephone and Trunk Call			250,000	135,000	200,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A033 TOTAL UTILITIES			<u>366,000</u>	<u>279,000</u>	<u>420,000</u>
A03301 Gas			150,000	120,000	179,000
A03303 Electricity			<u>215,000</u>	<u>159,000</u>	<u>241,000</u>
001 Electricity			215,000	159,000	241,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
A03670 Others			<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
001 Others			10,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>517,000</u>	<u>2,113,000</u>	<u>1,890,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>250,000</u>	<u>1,127,000</u>	<u>620,000</u>
001 Travelling Allowance			250,000	1,127,000	620,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>956,000</u>	<u>1,230,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	956,000	1,230,000
A03808 Conveyance Charges			<u>15,000</u>	<u>30,000</u>	<u>40,000</u>
001 Conveyance Charges			15,000	30,000	40,000
A03809 CNG Charges (Govt)			1,000		
A039 TOTAL GENERAL			<u>295,000</u>	<u>424,000</u>	<u>484,000</u>
A03901 Stationery			<u>80,000</u>	<u>140,000</u>	<u>147,000</u>
001 Stationery			80,000	140,000	147,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03905 Newspapers Periodicals and Books			20,000	9,000	12,000
A03906 Uniforms and Protective Clothing			40,000	40,000	33,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
001 Advertising and Publicity			15,000	15,000	25,000
A03917 Law Charges			50,000		67,000
A03970 Others			<u>60,000</u>	<u>190,000</u>	<u>170,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
001 Others			60,000	190,000	170,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,239,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>1,239,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	1,239,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>30,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>		
A06301 Entertainments & Gifts			<u>30,000</u>		
001 Entertainment & Gifts			30,000		
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>150,000</u>	<u>250,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>90,000</u>	<u>150,000</u>
A09201 Hardware			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Hardware			1,000	30,000	50,000
A09202 Software			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Software			1,000	30,000	50,000
A09203 I.T. Equipment			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
003 I.T. Equipment			1,000	30,000	50,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
001 Plant and Machinery			1,000	30,000	50,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001 Furniture & Fixture			1,000	30,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,125,000</u>	<u>333,000</u>	<u>1,054,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>130,000</u>	<u>500,000</u>
A13001 Transport			<u>60,000</u>	<u>130,000</u>	<u>500,000</u>
001 Transport			60,000	130,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>60,000</u>	<u>51,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>60,000</u>	<u>51,000</u>
001 Machinery and Equipment			20,000	60,000	51,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>38,000</u>	<u>51,000</u>
A13201 Furniture and Fixture			15,000	38,000	51,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>		<u>300,000</u>
A13301 Office Buildings			<u>800,000</u>		<u>200,000</u>
001 Office Buildings			800,000		200,000
A13302 Residential Buildings			<u>200,000</u>		<u>100,000</u>
001 Residential Buildings			200,000		100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>105,000</u>	<u>152,000</u>
A13701 Hardware			10,000	35,000	51,000
A13702 Software			10,000	35,000	50,000
A13703 I.T. Equipment			10,000	35,000	51,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
Anti-terrorism Court Kohat			21,907,000	24,155,000	25,397,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,474,000</u>	<u>14,605,000</u>	<u>19,599,000</u>
A011 TOTAL PAY	22	22	<u>6,253,000</u>	<u>9,162,000</u>	<u>10,376,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>3,672,000</u>	<u>4,959,000</u>	<u>5,184,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,637,000</u>	<u>4,959,000</u>	<u>5,160,000</u>
D570 District Attorney (BPS-19)	1	1	482,000		684,000
D571 Deputy District Attorney (BPS-18)	2	2	935,000		1,332,000
A728 Assistant District Attorney (BPS-17)	1	1	407,000		576,000
S166 Superintendent (BPS-17)	1	1	524,000		744,000
A057 Assistant (BPS-16)	1	1	408,000		576,000
C082 Computer Operator (BPS-16)	2	2	881,000		1,248,000
A01106 Total Pay of contract officer			<u>35,000</u>		<u>24,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>2,581,000</u>	<u>4,203,000</u>	<u>5,192,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>2,581,000</u>	<u>4,203,000</u>	<u>5,192,000</u>
S035 Senior Clerk (BPS-14)	1	1	872,000		1,308,000
J013 Junior Clerk (BPS-11)	3	3	672,000		1,900,000
D112 Driver (BPS-06)	1	1	138,000		204,000
C057 Chowkidar (BPS-03)	3	3	320,000		480,000
N005 Naib Qasid (BPS-03)	6	6	579,000		1,300,000
A012 TOTAL ALLOWANCES			<u>8,221,000</u>	<u>5,443,000</u>	<u>9,223,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,721,000</u>	<u>5,443,000</u>	<u>8,989,000</u>
A01202 House Rent Allowance			590,000	868,000	918,000
A01203 Conveyance Allowance			617,000	657,000	697,000
A01207 Washing Allowance			7,000	125,000	137,000
A01208 Dress Allowance			7,000	125,000	137,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A0120D Integrated Allowance			36,000	75,000	82,000
A0120N Special allowances @ 30% of basic pay for Secretar					2,000
A01217 Medical Allowance			374,000	461,000	425,000
A0121T Adhoc Relief Allowance 2013			118,000	101,000	106,000
A01224 Entertainment Allowance			8,000	6,000	6,000
A01226 Computer Allowance			40,000	36,000	37,000
A01229 Special compensatory allowance			6,000		4,000
A0122C Adhoc Relief Allowance - 2015			81,000	69,000	73,000
A0122M Adhoc RelEIF Allowance 2016			431,000		
A0122N Special Conveyance Allowance to Disbalded Employees			26,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			602,000		
A01233 Unattractive Area Allowance			<u>6,000</u>		<u>4,000</u>
001 Unattractive Area Allowance			6,000		4,000
A01239 Special allowance			<u>455,000</u>	<u>350,000</u>	<u>371,000</u>
001 Special Allowance			455,000	350,000	371,000
A0123G Ad-hoc Relief Allowance-2018			602,000		
A0123P Ad-hoc Relief Allowance 2019			476,000		
A01244 Adhoc relief			<u>3,000</u>		<u>2,000</u>
001 Adhoc Relief			3,000		2,000
A0124F Adhoc Relief Allowance-2021			1,353,000		
A0124H Special Allowance-2021			450,000	694,000	599,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			933,000	940,000	923,000
A0124R Adhoc Relief Allowance 2022				900,000	923,000
A0124X Adhoc Relief Allowance 2023					3,135,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>757,000</u>	<u>992,000</u>	<u>1,118,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>41,000</u>	<u>97,000</u>
A03201 Postage and Telegraph			5,000		17,000
A03202 Telephone and Trunk Call			60,000	41,000	80,000
A033 TOTAL UTILITIES			<u>161,000</u>	<u>435,000</u>	<u>330,000</u>
A03301 Gas			60,000	60,000	97,000
A03303 Electricity			<u>100,000</u>	<u>375,000</u>	<u>233,000</u>
001 Electricity			100,000	375,000	233,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>356,000</u>	<u>474,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>187,000</u>	<u>224,000</u>
001 Travelling Allowance			150,000	187,000	224,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>169,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	169,000	250,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>160,000</u>	<u>215,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			40,000	60,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>15,000</u>	<u>33,000</u>
001 Printing and publication			30,000	15,000	33,000
A03905 Newspapers Periodicals and Books			50,000	23,000	40,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>10,000</u>
001 Advertising and Publicity			15,000		10,000
A03917 Law Charges			15,000		2,000
A03970 Others			<u>50,000</u>	<u>62,000</u>	<u>50,000</u>
001 Others			50,000	62,000	50,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>200,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>100,000</u>
A09201 Hardware			<u>1,000</u>		<u>100,000</u>
001 Hardware			1,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>100,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>100,000</u>
001 Plant and Machinery			1,000		100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>44,000</u>	<u>104,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			50,000	25,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>2,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>2,000</u>
001 Machinery and Equipment			20,000	10,000	2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>9,000</u>	<u>2,000</u>
A13201 Furniture and Fixture			20,000	9,000	2,000
District Attorney, Kohat			17,523,000	15,641,000	21,023,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,796,000</u>	<u>61,892,000</u>	<u>80,684,000</u>
A011 TOTAL PAY	62	62	<u>22,557,000</u>	<u>27,937,000</u>	<u>31,719,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>13,212,000</u>	<u>17,630,000</u>	<u>19,097,000</u>
A01101 Total Basic Pay Of Officer	18	18	<u>13,044,000</u>	<u>17,630,000</u>	<u>18,952,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,692,000		2,400,000
A014 Additional District And Session Judge (BPS-20)	4	4	4,626,000		7,000,000
S166 Superintendent (BPS-17)	1	1	1,293,000		1,836,000
A057 Assistant (BPS-16)	3	3	1,697,000		2,412,000
C082 Computer Operator (BPS-16)	6	6	2,039,000		2,892,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,697,000		2,412,000
A01102 Personal pay			168,000		145,000
A011-2 TOTAL PAY OF OTHER STAFF	44	44	<u>9,345,000</u>	<u>10,307,000</u>	<u>12,622,000</u>
A01151 Total Basic Pay Other Staff	44	44	<u>9,341,000</u>	<u>10,307,000</u>	<u>12,620,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	424,000		636,000
S035 Senior Clerk (BPS-14)	5	5	1,467,000		1,300,000
S114 Steno Typist (BPS-14)	3	3	547,000		816,000
J013 Junior Clerk (BPS-11)	13	13	2,495,000		3,732,000
P022 Pesh Imam (BPS-09)	1	1	221,000		336,000
D112 Driver (BPS-06)	5	5	724,000		1,080,000
D006 Daftari (BPS-04)	2	2	668,000		996,000
C057 Chowkidar (BPS-03)	3	3	676,000		1,008,000
M010 Mali (BPS-03)	1	1	198,000		300,000
N005 Naib Qasid (BPS-03)	5	5	948,000		1,416,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LK4015	Session Courts (District & Session Judges) Lakki Marwat						
S162	Sweeper	(BPS-03)	5	5	973,000		1,000,000
A01152	Personal pay				4,000		2,000
A012	TOTAL ALLOWANCES				42,239,000	33,955,000	48,965,000
A012-1	TOTAL REGULAR ALLOWANCES				41,134,000	33,242,000	47,695,000
A01201	Senior Post Allowance				86,000	71,000	78,000
A01202	House Rent Allowance				2,089,000	1,597,000	1,963,000
A01203	Conveyance Allowance				2,013,000	1,621,000	1,770,000
A01207	Washing Allowance				29,000	205,000	249,000
A01208	Dress Allowance				29,000	205,000	249,000
A0120D	Integrated Allowance				42,000	123,000	150,000
A0120K	Special Judicial Allowance				8,228,000	10,803,000	11,875,000
A0120N	Special allowances @ 30% of basic pay for Secretar				250,000		166,000
A01217	Medical Allowance				1,264,000	1,016,000	1,173,000
A0121T	Adhoc Relief Allowance 2013				369,000	281,000	293,000
A01224	Entertainment Allowance				41,000	35,000	38,000
A01226	Computer Allowance				98,000	90,000	93,000
A0122C	Adhoc Relief Allowance - 2015				259,000	193,000	200,000
A0122M	Adhoc Relief Allowance 2016				1,587,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,233,000	13,000	
A0123G	Ad-hoc Relief Allowance-2018				2,243,000	9,000	
A0123P	Ad-hoc Relief Allowance 2019				1,498,000	8,000	
A01241	Utility allowance for electricity				6,720,000	6,422,000	7,058,000
A01248	Judicial Allowance				2,967,000	4,819,000	5,615,000
A0124F	Adhoc Relief Allowance-2021				3,910,000	4,000	
A0124H	Special Allowance-2021				1,320,000	1,103,000	1,265,000
A0124L	Weather Allowance				500,000	24,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,359,000	1,831,000	2,005,000
A0124R	Adhoc Relief Allowance 2022					2,752,000	3,050,000
A0124X	Adhoc Relief Allowance 2023						10,071,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,105,000	713,000	1,270,000
A01274	Medical Charges				1,000,000	713,000	1,200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
001 Medical Charges			1,000,000	713,000	1,200,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>5,926,000</u>	<u>9,532,000</u>	<u>15,144,000</u>
A032 TOTAL COMMUNICATIONS			<u>430,000</u>	<u>282,000</u>	<u>370,000</u>
A03201 Postage and Telegraph			30,000	50,000	70,000
A03202 Telephone and Trunk Call			400,000	232,000	300,000
A033 TOTAL UTILITIES			<u>3,706,000</u>	<u>2,893,000</u>	<u>4,000,000</u>
A03303 Electricity			<u>3,705,000</u>	<u>2,893,000</u>	<u>4,000,000</u>
001 Electricity			3,705,000	2,893,000	4,000,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>		
A03670 Others			<u>5,000</u>		
001 Others			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,116,000</u>	<u>3,999,000</u>	<u>9,750,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>385,000</u>	<u>841,000</u>	<u>1,704,000</u>
001 Travelling Allowance			385,000	841,000	1,704,000
A03806 Transportation of Goods			<u>11,000</u>	<u>50,000</u>	<u>31,000</u>
001 Transportation of Goods			11,000	50,000	31,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>3,092,000</u>	<u>8,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	3,092,000	8,000,000
A03808 Conveyance Charges			<u>44,000</u>	<u>16,000</u>	<u>15,000</u>
001 Conveyance Charges			44,000	16,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A039 TOTAL GENERAL			<u>669,000</u>	<u>2,358,000</u>	<u>1,024,000</u>
A03901 Stationery			<u>165,000</u>	<u>1,197,000</u>	<u>500,000</u>
001 Stationery			165,000	1,197,000	500,000
A03902 Printing and Publication			<u>33,000</u>	<u>400,000</u>	
001 Printing and publication			33,000	400,000	
A03905 Newspapers Periodicals and Books			150,000	38,000	50,000
A03906 Uniforms and Protective Clothing			100,000	50,000	31,000
A03907 Advertising & Publicity			<u>70,000</u>		<u>18,000</u>
001 Advertising and Publicity			70,000		18,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>		<u>25,000</u>
001 Payments to Others for Service Rendered			1,000		25,000
A03970 Others			<u>150,000</u>	<u>673,000</u>	<u>400,000</u>
001 Others			150,000	673,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>744,000</u>	<u>200,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>744,000</u>	<u>200,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	744,000	200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>50,000</u>		<u>150,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>		<u>150,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>		<u>150,000</u>
001 Entertainment & Gifts			50,000		150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,095,000</u>	<u>1,950,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>		<u>1,050,000</u>
A09201 Hardware			<u>1,000</u>		<u>500,000</u>
001 Hardware			1,000		500,000
A09202 Software			<u>1,000</u>		<u>50,000</u>
001 Software			1,000		50,000
A09203 I.T. Equipment			<u>1,000</u>		<u>500,000</u>
003 I.T. Equipment			1,000		500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,400,000</u>	<u>400,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,400,000</u>	<u>400,000</u>
001 Plant and Machinery			1,000	1,400,000	400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>695,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>695,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	695,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,520,000</u>	<u>2,892,000</u>	<u>3,080,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>410,000</u>	<u>300,000</u>
A13001 Transport			<u>150,000</u>	<u>410,000</u>	<u>300,000</u>
001 Transport			150,000	410,000	300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>371,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>371,000</u>	<u>200,000</u>
001 Machinery and Equipment			150,000	371,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>394,000</u>	<u>400,000</u>
A13201 Furniture and Fixture			50,000	394,000	400,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,100,000</u>	<u>1,271,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>599,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	599,000	1,000,000
A13302 Residential Buildings			<u>1,100,000</u>	<u>672,000</u>	<u>1,000,000</u>
001 Residential Buildings			1,100,000	672,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>446,000</u>	<u>180,000</u>
A13701 Hardware			20,000	346,000	60,000
A13702 Software			20,000		20,000
A13703 I.T. Equipment			30,000	100,000	100,000
Session Courts (District & Session Judges) Lakki Marwat			73,300,000	77,155,000	101,209,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>85,053,000</u>	<u>94,505,000</u>	<u>128,136,000</u>
A011 TOTAL PAY	111	118	<u>29,018,000</u>	<u>41,671,000</u>	<u>47,992,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	26	<u>12,307,000</u>	<u>16,044,000</u>	<u>20,020,000</u>
A01101 Total Basic Pay Of Officer	24	26	<u>12,307,000</u>	<u>16,044,000</u>	<u>20,020,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	1,257,000		2,500,000
C061 Civil Judge (BPS-18)	9	10	6,355,000		10,500,000
A057 Assistant (BPS-16)	1	1	534,000		756,000
C082 Computer Operator (BPS-16)	11	12	2,919,000		4,500,000
A011-2 TOTAL PAY OF OTHER STAFF	87	92	<u>16,711,000</u>	<u>25,627,000</u>	<u>27,972,000</u>
A01151 Total Basic Pay Other Staff	87	92	<u>16,711,000</u>	<u>25,627,000</u>	<u>27,972,000</u>
R010 Reader (BPS-14)	1	1	121,000		180,000
S035 Senior Clerk (BPS-14)	10	11	2,519,000		4,900,000
S114 Steno Typist (BPS-14)	8	8	1,893,000		2,832,000
S115 Stenographer (BPS-14)	1	2	133,000		492,000
J013 Junior Clerk (BPS-11)	28	30	4,757,000		7,596,000
B057 Bailiff (BPS-06)	4	4	733,000		1,104,000
D112 Driver (BPS-06)	3	3	315,000		468,000
P081 Process Server (BPS-05)	8	8	757,000		2,000,000
C057 Chowkidar (BPS-03)	4	4	622,000		936,000
N005 Naib Qasid (BPS-03)	16	17	1,764,000		2,820,000
P081 Process Server (BPS-03)	1	1	574,000		864,000
S162 Sweeper (BPS-03)	3	3	2,523,000		3,780,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A012 TOTAL ALLOWANCES			<u>56,035,000</u>	<u>52,834,000</u>	<u>80,144,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>54,930,000</u>	<u>52,775,000</u>	<u>79,274,000</u>
A01202 House Rent Allowance			2,963,000	3,296,000	3,888,000
A01203 Conveyance Allowance			3,107,000	3,176,000	3,832,000
A01207 Washing Allowance			36,000	400,000	401,000
A01208 Dress Allowance			36,000	400,000	401,000
A0120D Integrated Allowance			99,000	240,000	240,000
A0120K Special Judicial Allowance			8,673,000	13,520,000	16,039,000
A0120N Special allowances @ 30% of basic pay for Secretar			350,000		234,000
A01217 Medical Allowance			1,809,000	1,805,000	2,069,000
A0121T Adhoc Relief Allowance 2013			469,000	364,000	384,000
A01224 Entertainment Allowance			22,000	14,000	19,000
A01226 Computer Allowance			118,000	169,000	222,000
A0122C Adhoc Relief Allowance - 2015			315,000	248,000	271,000
A0122M Adhoc Releif Allowance 2016			2,052,000		
A0122S Utility Allowance			10,000		6,000
A0122Y Ad-hoc Relief Allowance 2017			2,855,000		
A01233 Unattractive Area Allowance			<u>131,000</u>		<u>88,000</u>
001 Unattractive Area Allowance			131,000		88,000
A01239 Special allowance				<u>99,000</u>	<u>173,000</u>
001 Special Allowance				99,000	173,000
A0123G Ad-hoc Relief Allowance-2018			2,874,000		
A0123P Ad-hoc Relief Allowance 2019			2,096,000		
A01240 Utility allowance for gas				16,000	
A01241 Utility allowance for electricity			9,454,000	10,581,000	12,638,000
A01248 Judicial Allowance			4,778,000	9,393,000	10,932,000
A0124F Adhoc Relief Allowance-2021			5,392,000		
A0124H Special Allowance-2021			1,862,000	1,922,000	2,379,000
A0124L Weather Allowance			1,000,000		666,000
A0124N Disparity Reduction Allowance 2022- 15%			4,429,000	3,024,000	3,378,000
A0124R Adhoc Relief Allowance 2022				4,108,000	4,672,000
A0124T Special Allowance - 2022					194,000
A0124X Adhoc Relief Allowance 2023					16,148,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>59,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>59,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	59,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>2,690,000</u>	<u>5,184,000</u>	<u>8,077,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>	<u>128,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			30,000	40,000	50,000
A03202 Telephone and Trunk Call			80,000	88,000	100,000
A033 TOTAL UTILITIES			<u>1,253,000</u>	<u>1,337,000</u>	<u>1,533,000</u>
A03303 Electricity			<u>1,252,000</u>	<u>1,337,000</u>	<u>1,533,000</u>
001 Electricity			1,252,000	1,337,000	1,533,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>100,000</u>
A03603 Registration			1,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>716,000</u>	<u>1,714,000</u>	<u>3,010,000</u>
A03805 Travelling Allowance			<u>450,000</u>	<u>498,000</u>	<u>1,200,000</u>
001 Travelling Allowance			450,000	498,000	1,200,000
A03806 Transportation of Goods			<u>1,000</u>	<u>20,000</u>	<u>50,000</u>
001 Transportation of Goods			1,000	20,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,146,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,146,000	1,700,000
A03808 Conveyance Charges			<u>15,000</u>	<u>50,000</u>	<u>60,000</u>
001 Conveyance Charges			15,000	50,000	60,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A039 TOTAL GENERAL			<u>610,000</u>	<u>2,005,000</u>	<u>3,284,000</u>
A03901 Stationery			<u>250,000</u>	<u>900,000</u>	<u>1,000,000</u>
001 Stationery			250,000	900,000	1,000,000
A03902 Printing and Publication			<u>100,000</u>	<u>200,000</u>	<u>800,000</u>
001 Printing and publication			100,000	200,000	800,000
A03905 Newspapers Periodicals and Books			70,000		334,000
A03906 Uniforms and Protective Clothing			70,000		
A03907 Advertising & Publicity			<u>50,000</u>	<u>63,000</u>	<u>250,000</u>
001 Advertising and Publicity			50,000	63,000	250,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>		
001 Payments to Others for Service Rendered			10,000		
A03970 Others			<u>60,000</u>	<u>842,000</u>	<u>900,000</u>
001 Others			60,000	842,000	900,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>385,000</u>
A041 TOTAL PENSION			<u>10,000</u>		<u>385,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		385,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>31,354,000</u>	<u>5,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>5,657,000</u>	<u>2,500,000</u>
A09201 Hardware			<u>1,000</u>	<u>120,000</u>	<u>500,000</u>
001 Hardware			1,000	120,000	500,000
A09202 Software			<u>1,000</u>	<u>36,000</u>	<u>500,000</u>
001 Software			1,000	36,000	500,000
A09203 I.T. Equipment			<u>1,000</u>	<u>5,501,000</u>	<u>1,500,000</u>
003 I.T. Equipment			1,000	5,501,000	1,500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>23,608,000</u>	<u>1,500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>23,608,000</u>	<u>1,500,000</u>
001 Plant and Machinery			1,000	23,608,000	1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,089,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,089,000</u>	<u>1,000,000</u>
001 Furniture & Fixture			1,000	2,089,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,290,000</u>	<u>2,291,000</u>	<u>4,900,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>139,000</u>	<u>600,000</u>
A13001 Transport			<u>100,000</u>	<u>139,000</u>	<u>600,000</u>
001 Transport			100,000	139,000	600,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>400,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>400,000</u>	<u>1,000,000</u>
001 Machinery and Equipment			70,000	400,000	1,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>347,000</u>	<u>400,000</u>
A13201 Furniture and Fixture			70,000	347,000	400,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>1,157,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>647,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	647,000	1,000,000
A13302 Residential Buildings			<u>1,000,000</u>	<u>510,000</u>	<u>1,000,000</u>
001 Residential Buildings			1,000,000	510,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>248,000</u>	<u>900,000</u>
A13701 Hardware			20,000	108,000	350,000
A13702 Software			10,000		100,000
A13703 I.T. Equipment			20,000	140,000	450,000
Civil Courts (Civil Judges) Lakki Marwat			90,051,000	133,334,000	146,498,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,439,000</u>	<u>15,559,000</u>	<u>20,662,000</u>
A011 TOTAL PAY	22	22	<u>6,014,000</u>	<u>8,095,000</u>	<u>9,140,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>445,000</u>	<u>732,000</u>	<u>800,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>445,000</u>	<u>732,000</u>	<u>800,000</u>
A057 Assistant (BPS-16)	1	1	445,000		800,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>5,569,000</u>	<u>7,363,000</u>	<u>8,340,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>5,569,000</u>	<u>7,363,000</u>	<u>8,340,000</u>
J013 Junior Clerk (BPS-11)	5	5	1,000,000		1,500,000
B057 Bailiff (BPS-06)	4	4	1,456,000		2,184,000
P081 Process Server (BPS-05)	12	12	3,113,000		4,656,000
A012 TOTAL ALLOWANCES			<u>10,425,000</u>	<u>7,464,000</u>	<u>11,522,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,872,000</u>	<u>7,464,000</u>	<u>10,986,000</u>
A01202 House Rent Allowance			446,000	618,000	636,000
A01203 Conveyance Allowance			600,000	568,000	584,000
A01207 Washing Allowance			203,000	192,000	197,000
A01208 Dress Allowance			203,000	192,000	197,000
A0120D Integrated Allowance			122,000	115,000	118,000
A01217 Medical Allowance			397,000	378,000	389,000
A0121T Adhoc Relief Allowance 2013			103,000	92,000	94,000
A0122C Adhoc Relief Allowance - 2015			72,000	63,000	65,000
A0122M Adhoc Relief Allowance 2016			405,000		
A0122N Special Conveyance Allowance to Disabled Employees			40,000	36,000	72,000
A0122Y Ad-hoc Relief Allowance 2017			558,000		
A0123G Ad-hoc Relief Allowance-2018			558,000		
A0123P Ad-hoc Relief Allowance 2019			558,000		
A01241 Utility allowance for electricity			1,796,000	1,704,000	1,743,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A01248 Judicial Allowance			832,000	1,692,000	1,741,000
A0124F Adhoc Relief Allowance-2021			1,076,000		
A0124H Special Allowance-2021			600,000	210,000	216,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			803,000	802,000	825,000
A0124R Adhoc Relief Allowance 2022				802,000	825,000
A0124X Adhoc Relief Allowance 2023					2,950,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>552,000</u>	<u>1,254,000</u>	<u>1,881,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>1,254,000</u>	<u>1,881,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>73,000</u>	<u>200,000</u>
001 Travelling Allowance			50,000	73,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>1,181,000</u>	<u>1,681,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	1,181,000	1,681,000
A039 TOTAL GENERAL			<u>50,000</u>		

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>458,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>458,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>458,000</u>	<u>150,000</u>
001 Transport			150,000	458,000	150,000
Process Serving Establishment for Subordinate Judges Courts, Lakki.			17,143,000	17,271,000	22,693,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,046,000</u>	<u>9,405,000</u>	<u>12,589,000</u>
A011 TOTAL PAY	13	13	<u>3,739,000</u>	<u>5,865,000</u>	<u>6,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,050,000</u>	<u>3,119,000</u>	<u>3,132,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,050,000</u>	<u>3,119,000</u>	<u>3,132,000</u>
D570 District Attorney (BPS-19)	1	1	877,000		1,236,000
D571 Deputy District Attorney (BPS-18)	1	1	473,000		900,000
S166 Superintendent (BPS-17)	1	1	462,000		660,000
C082 Computer Operator (BPS-16)	1	1	238,000		336,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,689,000</u>	<u>2,746,000</u>	<u>3,168,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,689,000</u>	<u>2,746,000</u>	<u>3,168,000</u>
S035 Senior Clerk (BPS-14)	1	1	311,000		468,000
J013 Junior Clerk (BPS-11)	2	2	430,000		900,000
D112 Driver (BPS-06)	1	1	144,000		600,000
C057 Chowkidar (BPS-03)	2	2	475,000		708,000
N005 Naib Qasid (BPS-03)	3	3	329,000		492,000
A012 TOTAL ALLOWANCES			<u>5,307,000</u>	<u>3,540,000</u>	<u>6,289,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,807,000</u>	<u>3,540,000</u>	<u>6,055,000</u>
A01202 House Rent Allowance			255,000	575,000	593,000
A01203 Conveyance Allowance			351,000	435,000	448,000
A01207 Washing Allowance			7,000	84,000	87,000
A01208 Dress Allowance			7,000	84,000	87,000
A0120D Integrated Allowance			18,000	50,000	52,000
A0120N Special allowances @ 30% of basic pay for Secretar			150,000		100,000
A01217 Medical Allowance			247,000	264,000	272,000
A0121T Adhoc Relief Allowance 2013			71,000	67,000	73,000
A01224 Entertainment Allowance			8,000	60,000	3,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			50,000	46,000	50,000
A0122M Adhoc Relief Allowance 2016			255,000		
A0122S Utility Allowance			32,000		22,000
A0122Y Ad-hoc Relief Allowance 2017			349,000	1,000	
A01233 Unattractive Area Allowance			<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
001 Unattractive Area Allowance			1,000	2,000	2,000
A01239 Special allowance			<u>261,000</u>	<u>240,000</u>	<u>247,000</u>
001 Special Allowance			261,000	240,000	247,000
A0123G Ad-hoc Relief Allowance-2018			349,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			228,000	75,000	
A0124F Adhoc Relief Allowance-2021			787,000	1,000	
A0124H Special Allowance-2021			300,000	383,000	394,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			561,000	577,000	608,000
A0124R Adhoc Relief Allowance 2022				577,000	608,000
A0124X Adhoc Relief Allowance 2023					2,056,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>705,000</u>	<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>877,000</u>	<u>705,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS			<u>50,000</u>	<u>65,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			10,000	5,000	25,000
A03202 Telephone and Trunk Call			40,000	60,000	40,000
A033 TOTAL UTILITIES			<u>101,000</u>		<u>120,000</u>
A03303 Electricity			<u>100,000</u>		<u>120,000</u>
001 Electricity			100,000		120,000
A03304 Hot and Cold Weather Charges			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>430,000</u>	<u>397,000</u>	<u>530,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>228,000</u>	<u>230,000</u>
001 Travelling Allowance			250,000	228,000	230,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>169,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	169,000	300,000
A039 TOTAL GENERAL			<u>295,000</u>	<u>243,000</u>	<u>352,000</u>
A03901 Stationery			<u>80,000</u>	<u>95,000</u>	<u>100,000</u>
001 Stationery			80,000	95,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>50,000</u>
001 Printing and publication			50,000	38,000	50,000
A03905 Newspapers Periodicals and Books			50,000	25,000	50,000
A03917 Law Charges			15,000		2,000
A03970 Others			<u>100,000</u>	<u>85,000</u>	<u>150,000</u>
001 Others			100,000	85,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4160 District Attorney, Lakki Marwat					
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>122,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>62,000</u>
A09201 Hardware			<u>1,000</u>		<u>60,000</u>
001 Hardware			1,000		60,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>60,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>60,000</u>
001 Furniture & Fixture			1,000		60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>45,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>80,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>80,000</u>
001 Transport			50,000	25,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	10,000	20,000
District Attorney, Lakki Marwat			12,216,000	10,155,000	13,902,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>124,583,000</u>	<u>122,612,000</u>	<u>149,441,000</u>
A011 TOTAL PAY	108	108	<u>44,703,000</u>	<u>59,566,000</u>	<u>61,769,000</u>
A011-1 TOTAL PAY OF OFFICERS	33	33	<u>26,976,000</u>	<u>35,989,000</u>	<u>37,372,000</u>
A01101 Total Basic Pay Of Officer	33	33	<u>26,729,000</u>	<u>35,557,000</u>	<u>36,988,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,980,000		4,224,000
A014 Additional District And Session Judge (BPS-20)	7	7	11,915,000		16,000,000
S166 Superintendent (BPS-17)	1	1	1,362,000		1,932,000
A057 Assistant (BPS-16)	8	8	3,446,000		4,884,000
C082 Computer Operator (BPS-16)	8	8	2,373,000		3,360,000
S061 Senior Scale Stenographer (BPS-16)	8	8	4,653,000		6,588,000
A01102 Personal pay			247,000	432,000	384,000
A011-2 TOTAL PAY OF OTHER STAFF	75	75	<u>17,727,000</u>	<u>23,577,000</u>	<u>24,397,000</u>
A01151 Total Basic Pay Other Staff	75	75	<u>17,719,000</u>	<u>23,550,000</u>	<u>24,352,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	385,000		576,000
S035 Senior Clerk (BPS-14)	7	7	1,976,000		2,964,000
S114 Steno Typist (BPS-14)	4	4	729,000		1,092,000
J013 Junior Clerk (BPS-11)	25	25	6,626,000		9,912,000
D112 Driver (BPS-06)	8	8	1,022,000		1,536,000
D006 Daftari (BPS-04)	2	2	601,000		900,000
R016 Record Lifter (BPS-04)	1	1	176,000		264,000
C057 Chowkidar (BPS-03)	5	5	1,279,000		1,908,000
M010 Mali (BPS-03)	1	1	201,000		300,000
N005 Naib Qasid (BPS-03)	13	13	2,954,000		3,300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MA4017	Session Courts (District & Session Judges) Mansehra						
S162	Sweeper	(BPS-03)	8	8	1,770,000		1,600,000
A01152	Personal pay				8,000	27,000	45,000
A012	TOTAL ALLOWANCES				<u>79,880,000</u>	<u>63,046,000</u>	<u>87,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>78,775,000</u>	<u>63,025,000</u>	<u>86,802,000</u>
A01201	Senior Post Allowance				132,000	108,000	109,000
A01202	House Rent Allowance				3,400,000	3,628,000	4,011,000
A01203	Conveyance Allowance				4,275,000	3,373,000	3,542,000
A01207	Washing Allowance				39,000	438,000	457,000
A01208	Dress Allowance				39,000	438,000	457,000
A0120D	Integrated Allowance				90,000	263,000	274,000
A0120K	Special Judicial Allowance				13,290,000	13,899,000	16,432,000
A01217	Medical Allowance				2,609,000	2,134,000	2,195,000
A0121T	Adhoc Relief Allowance 2013				809,000	650,000	770,000
A01224	Entertainment Allowance				65,000	52,000	53,000
A01226	Computer Allowance				137,000	144,000	148,000
A01228	Orderly Allowance					14,000	
A0122C	Adhoc Relief Allowance - 2015				555,000	430,000	439,000
A0122M	Adhoc Relief Allowance 2016				3,390,000		
A0122N	Special Conveyance Allowance to Disabled Employees				79,000	72,000	148,000
A0122Y	Ad-hoc Relief Allowance 2017				4,723,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				4,722,000	2,000	
A0123P	Ad-hoc Relief Allowance 2019				3,475,000		
A01241	Utility allowance for electricity				13,797,000	12,402,000	13,079,000
A01248	Judicial Allowance				5,845,000	12,088,000	10,563,000
A0124F	Adhoc Relief Allowance-2021				8,088,000		
A0124H	Special Allowance-2021				2,046,000	2,388,000	2,536,000
A0124L	Weather Allowance				500,000	153,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,670,000	4,466,000	4,572,000
A0124R	Adhoc Relief Allowance 2022					5,881,000	6,015,000
A0124X	Adhoc Relief Allowance 2023						20,668,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,105,000</u>	<u>21,000</u>	<u>870,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A01274 Medical Charges			<u>1,000,000</u>	<u>21,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	21,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>3,416,000</u>	<u>15,350,000</u>	<u>23,900,000</u>
A032 TOTAL COMMUNICATIONS			<u>450,000</u>	<u>334,000</u>	<u>600,000</u>
A03201 Postage and Telegraph			100,000	75,000	100,000
A03202 Telephone and Trunk Call			350,000	259,000	500,000
A033 TOTAL UTILITIES			<u>1,401,000</u>	<u>1,904,000</u>	<u>1,833,000</u>
A03301 Gas			400,000	451,000	700,000
A03303 Electricity			<u>1,000,000</u>	<u>1,453,000</u>	<u>1,133,000</u>
001 Electricity			1,000,000	1,453,000	1,133,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>		<u>40,000</u>
A03670 Others			<u>5,000</u>		<u>40,000</u>
001 Others			5,000		40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>817,000</u>	<u>5,826,000</u>	<u>13,742,000</u>
A03801 Training - domestic					<u>1,000,000</u>
001 PITE Domestic					1,000,000
A03805 Travelling Allowance			<u>352,000</u>	<u>827,000</u>	<u>7,472,000</u>
001 Travelling Allowance			352,000	827,000	7,472,000
A03806 Transportation of Goods					<u>30,000</u>
001 Transportation of Goods					30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>459,000</u>	<u>4,729,000</u>	<u>5,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			459,000	4,729,000	5,200,000
A03808 Conveyance Charges			<u>6,000</u>	<u>50,000</u>	<u>40,000</u>
001 Conveyance Charges			6,000	50,000	40,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A03821 Training - domestic				220,000	
A039 TOTAL GENERAL			<u>743,000</u>	<u>7,286,000</u>	<u>7,685,000</u>
A03901 Stationery			<u>220,000</u>	<u>3,199,000</u>	<u>3,000,000</u>
001 Stationery			220,000	3,199,000	3,000,000
A03902 Printing and Publication			<u>22,000</u>		<u>1,000,000</u>
001 Printing and publication			22,000		1,000,000
A03905 Newspapers Periodicals and Books			200,000	979,000	800,000
A03906 Uniforms and Protective Clothing			100,000	199,000	35,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>409,000</u>	<u>300,000</u>
001 Advertising and Publicity			50,000	409,000	300,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>		<u>50,000</u>
001 Payments to Others for Service Rendered			1,000		50,000
A03970 Others			<u>150,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Others			150,000	2,500,000	2,500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,313,000</u>	<u>1,813,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,313,000</u>	<u>1,813,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,313,000	1,813,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>271,000</u>	<u>317,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>271,000</u>	<u>317,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>271,000</u>	<u>317,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
001 Entertainment & Gifts			50,000	271,000	317,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>17,945,000</u>	<u>18,028,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>9,924,000</u>	<u>13,000,000</u>
A09201 Hardware			<u>1,000</u>	<u>3,980,000</u>	<u>3,000,000</u>
001 Hardware			1,000	3,980,000	3,000,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	<u>5,944,000</u>	<u>10,000,000</u>
003 I.T. Equipment			1,000	5,944,000	10,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>4,942,000</u>	<u>3,028,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>4,942,000</u>	<u>3,028,000</u>
001 Plant and Machinery			1,000	4,942,000	3,028,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>3,079,000</u>	<u>2,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>3,079,000</u>	<u>2,000,000</u>
001 Furniture & Fixture			1,000	3,079,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,640,000</u>	<u>13,021,000</u>	<u>6,808,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>1,968,000</u>	<u>500,000</u>
A13001 Transport			<u>250,000</u>	<u>1,968,000</u>	<u>500,000</u>
001 Transport			250,000	1,968,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>576,000</u>	<u>400,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>576,000</u>	<u>400,000</u>
001 Machinery and Equipment			120,000	576,000	400,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>382,000</u>	<u>295,000</u>
A13201 Furniture and Fixture			50,000	382,000	295,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,150,000</u>	<u>9,001,000</u>	<u>4,713,000</u>
A13301 Office Buildings			<u>600,000</u>	<u>8,001,000</u>	<u>1,000,000</u>
001 Office Buildings			600,000	8,001,000	1,000,000
A13302 Residential Buildings			<u>550,000</u>	<u>1,000,000</u>	<u>3,713,000</u>
001 Residential Buildings			550,000	1,000,000	3,713,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>1,094,000</u>	<u>900,000</u>
A13701 Hardware			20,000	494,000	400,000
A13702 Software			20,000	100,000	100,000
A13703 I.T. Equipment			30,000	500,000	400,000
Session Courts (District & Session Judges) Mansehra			129,697,000	170,512,000	200,307,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>155,978,000</u>	<u>173,583,000</u>	<u>233,603,000</u>
A011 TOTAL PAY	178	206	<u>56,189,000</u>	<u>79,119,000</u>	<u>89,593,000</u>
A011-1 TOTAL PAY OF OFFICERS	43	51	<u>19,437,000</u>	<u>29,306,000</u>	<u>34,492,000</u>
A01101 Total Basic Pay Of Officer	43	51	<u>19,437,000</u>	<u>29,306,000</u>	<u>34,492,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		2,000,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	1,686,000		2,388,000
C061 Civil Judge (BPS-18)	18	22	11,342,000		20,000,000
A057 Assistant (BPS-16)	1	1	775,000		1,104,000
C082 Computer Operator (BPS-16)	21	25	4,392,000		9,000,000
A011-2 TOTAL PAY OF OTHER STAFF	135	155	<u>36,752,000</u>	<u>49,813,000</u>	<u>55,101,000</u>
A01151 Total Basic Pay Other Staff	135	155	<u>36,748,000</u>	<u>49,810,000</u>	<u>55,088,000</u>
R010 Reader (BPS-14)	1	1	781,000		1,900,000
S035 Senior Clerk (BPS-14)	23	27	5,589,000		9,516,000
S114 Steno Typist (BPS-14)	19	19	4,747,000		7,104,000
S115 Stenographer (BPS-14)	1	5	133,000		1,356,000
J013 Junior Clerk (BPS-11)	34	42	9,137,000		10,000,000
B057 Bailiff (BPS-06)	5	5	1,012,000		1,512,000
D112 Driver (BPS-06)	4	4	549,000		828,000
P081 Process Server (BPS-05)	11	11	1,443,000		2,160,000
C057 Chowkidar (BPS-03)	9	9	2,770,000		4,152,000
N005 Naib Qasid (BPS-03)	19	23	5,683,000		9,228,000
P081 Process Server (BPS-03)	1	1	3,942,000		5,892,000
S162 Sweeper (BPS-03)	8	8	962,000		1,440,000
A01152 Personal pay			4,000	3,000	13,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A012 TOTAL ALLOWANCES			<u>99,789,000</u>	<u>94,464,000</u>	<u>144,010,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>98,684,000</u>	<u>94,442,000</u>	<u>143,140,000</u>
A01202 House Rent Allowance			5,649,000	6,050,000	7,151,000
A01203 Conveyance Allowance			6,170,000	5,825,000	7,149,000
A01207 Washing Allowance			63,000	598,000	668,000
A01208 Dress Allowance			59,000	598,000	668,000
A0120D Integrated Allowance			108,000	359,000	404,000
A0120K Special Judicial Allowance			13,412,000	19,974,000	25,906,000
A01217 Medical Allowance			3,364,000	3,185,000	3,795,000
A0121T Adhoc Relief Allowance 2013			807,000	668,000	676,000
A01224 Entertainment Allowance			22,000	14,000	19,000
A01226 Computer Allowance			283,000	328,000	459,000
A0122C Adhoc Relief Allowance - 2015			549,000	459,000	463,000
A0122M Adhoc Relief Allowance 2016			3,883,000	1,000	
A0122N Special Conveyance Allowance to Disbalded Employees			40,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			5,426,000	1,000	
A01233 Unattractive Area Allowance			<u>131,000</u>		<u>88,000</u>
001 Unattractive Area Allowance			131,000		88,000
A0123G Ad-hoc Relief Allowance-2018			5,436,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			4,312,000	1,000	
A01241 Utility allowance for electricity			17,788,000	18,774,000	22,711,000
A01248 Judicial Allowance			8,866,000	19,631,000	20,103,000
A0124F Adhoc Relief Allowance-2021			9,950,000	3,000	
A0124H Special Allowance-2021			2,998,000	3,967,000	5,071,000
A0124L Weather Allowance			1,000,000	217,000	666,000
A0124N Disparity Reduction Allowance 2022- 15%			8,368,000	5,948,000	6,736,000
A0124R Adhoc Relief Allowance 2022				7,804,000	8,857,000
A0124T Special Allowance - 2022					784,000
A0124X Adhoc Relief Allowance 2023					30,692,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>22,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>22,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	22,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>3,264,000</u>	<u>10,187,000</u>	<u>12,774,000</u>
A032 TOTAL COMMUNICATIONS			<u>520,000</u>	<u>193,000</u>	<u>324,000</u>
A03201 Postage and Telegraph			120,000	60,000	10,000
A03202 Telephone and Trunk Call			400,000	133,000	314,000
A033 TOTAL UTILITIES			<u>1,241,000</u>	<u>3,408,000</u>	<u>4,746,000</u>
A03301 Gas			430,000	1,200,000	2,127,000
A03303 Electricity			<u>810,000</u>	<u>2,208,000</u>	<u>2,619,000</u>
001 Electricity			810,000	2,208,000	2,619,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>		
A03603 Registration			1,000		
A03670 Others			<u>10,000</u>		
001 Others			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>682,000</u>	<u>2,003,000</u>	<u>3,073,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>400,000</u>	<u>694,000</u>	<u>1,034,000</u>
001 Travelling Allowance			400,000	694,000	1,034,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,066,000</u>	<u>1,339,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,066,000	1,339,000
A03808 Conveyance Charges			<u>30,000</u>	<u>37,000</u>	<u>200,000</u>
001 Conveyance Charges			30,000	37,000	200,000
A03821 Training - domestic				206,000	500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A039 TOTAL GENERAL			<u>810,000</u>	<u>4,583,000</u>	<u>4,631,000</u>
A03901 Stationery			<u>250,000</u>	<u>2,105,000</u>	<u>2,186,000</u>
001 Stationery			250,000	2,105,000	2,186,000
A03902 Printing and Publication			<u>200,000</u>	<u>500,000</u>	<u>800,000</u>
001 Printing and publication			200,000	500,000	800,000
A03905 Newspapers Periodicals and Books			100,000		
A03906 Uniforms and Protective Clothing			10,000	300,000	200,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>178,000</u>	<u>250,000</u>
001 Advertising and Publicity			50,000	178,000	250,000
A03970 Others			<u>200,000</u>	<u>1,500,000</u>	<u>1,195,000</u>
001 Others			200,000	1,500,000	1,195,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>421,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>10,000</u>	<u>421,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			10,000	421,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,200,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>16,094,000</u>	<u>9,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>8,440,000</u>	<u>6,000,000</u>
A09201 Hardware			<u>1,000</u>	<u>3,480,000</u>	<u>3,000,000</u>
001 Hardware			1,000	3,480,000	3,000,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	<u>4,960,000</u>	<u>3,000,000</u>
003 I.T. Equipment			1,000	4,960,000	3,000,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
001 Plant and Machinery			1,000	4,000,000	3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>3,654,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>3,654,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	3,654,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,220,000</u>	<u>10,764,000</u>	<u>3,350,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>383,000</u>	<u>500,000</u>
A13001 Transport			<u>100,000</u>	<u>383,000</u>	<u>500,000</u>
001 Transport			100,000	383,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>481,000</u>	<u>250,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>481,000</u>	<u>250,000</u>
001 Machinery and Equipment			40,000	481,000	250,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>489,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			30,000	489,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>	<u>8,834,000</u>	<u>1,500,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>2,800,000</u>	<u>1,000,000</u>
001 Office Buildings			500,000	2,800,000	1,000,000
A13302 Residential Buildings			<u>500,000</u>	<u>6,034,000</u>	<u>500,000</u>
001 Residential Buildings			500,000	6,034,000	500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4020 Civil Courts (Civil Judges) Mansehra					
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>577,000</u>	<u>900,000</u>
A13701 Hardware			20,000	104,000	200,000
A13702 Software			10,000		200,000
A13703 I.T. Equipment			20,000	473,000	500,000
Civil Courts (Civil Judges) Mansehra			160,478,000	211,049,000	262,427,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,255,000</u>	<u>40,674,000</u>	<u>50,260,000</u>
A011 TOTAL PAY	66	66	<u>11,267,000</u>	<u>19,612,000</u>	<u>20,704,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>111,000</u>	<u>653,000</u>	<u>900,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>111,000</u>	<u>653,000</u>	<u>900,000</u>
A057 Assistant (BPS-16)	1	1	111,000		900,000
A011-2 TOTAL PAY OF OTHER STAFF	65	65	<u>11,156,000</u>	<u>18,959,000</u>	<u>19,804,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>11,156,000</u>	<u>18,959,000</u>	<u>19,804,000</u>
J013 Junior Clerk (BPS-11)	11	11	2,595,000		7,000,000
B057 Bailiff (BPS-06)	12	12	2,476,000		3,708,000
P081 Process Server (BPS-05)	42	42	6,085,000		9,096,000
A012 TOTAL ALLOWANCES			<u>18,988,000</u>	<u>21,062,000</u>	<u>29,556,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,435,000</u>	<u>21,062,000</u>	<u>29,020,000</u>
A01202 House Rent Allowance			834,000	1,819,000	1,876,000
A01203 Conveyance Allowance			1,099,000	1,630,000	1,682,000
A01207 Washing Allowance			501,000	625,000	638,000
A01208 Dress Allowance			501,000	625,000	638,000
A0120D Integrated Allowance			301,000	375,000	383,000
A01217 Medical Allowance			803,000	1,145,000	1,179,000
A0121T Adhoc Relief Allowance 2013			180,000	181,000	189,000
A0122C Adhoc Relief Allowance - 2015			126,000	127,000	132,000
A0122M Adhoc Relief Allowance 2016			726,000		
A0122N Special Conveyance Allowance to Disabled Employees			53,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			1,010,000		
A0123G Ad-hoc Relief Allowance-2018			1,010,000		
A0123P Ad-hoc Relief Allowance 2019			1,010,000		
A01241 Utility allowance for electricity			3,349,000	4,934,000	5,088,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
A01248 Judicial Allowance			1,634,000	4,994,000	5,162,000
A0124F Adhoc Relief Allowance-2021			2,208,000		
A0124H Special Allowance-2021			900,000	470,000	476,000
A0124L Weather Allowance			500,000	221,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,690,000	1,937,000	1,998,000
A0124R Adhoc Relief Allowance 2022				1,943,000	2,004,000
A0124X Adhoc Relief Allowance 2023					7,167,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>582,000</u>	<u>3,024,000</u>	<u>1,355,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>30,000</u>	
A03201 Postage and Telegraph			60,000	30,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>470,000</u>	<u>2,994,000</u>	<u>1,355,000</u>
A03805 Travelling Allowance			<u>20,000</u>		<u>255,000</u>
001 Travelling Allowance			20,000		255,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>2,994,000</u>	<u>1,100,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4021 Process Serving Establishment for Subordinate Judges Courts Mansehra					
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	2,994,000	1,100,000
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>1,000,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>		<u>1,000,000</u>
A13001 Transport			<u>150,000</u>		<u>1,000,000</u>
001 Transport			150,000		1,000,000
Process Serving Establishment for Subordinate Judges Courts Mansehra			30,989,000	43,698,000	52,615,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,087,000</u>	<u>11,964,000</u>	<u>14,172,000</u>
A011 TOTAL PAY	20	20	<u>5,020,000</u>	<u>7,283,000</u>	<u>6,868,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,896,000</u>	<u>4,195,000</u>	<u>3,700,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,896,000</u>	<u>4,195,000</u>	<u>3,700,000</u>
D570 District Attorney (BPS-19)	1	1	533,000		756,000
D571 Deputy District Attorney (BPS-18)	2	2	993,000		1,000,000
S166 Superintendent (BPS-17)	1	1	483,000		684,000
A057 Assistant (BPS-16)	1	1	464,000		660,000
C082 Computer Operator (BPS-16)	2	2	423,000		600,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>2,124,000</u>	<u>3,088,000</u>	<u>3,168,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>2,124,000</u>	<u>3,088,000</u>	<u>3,168,000</u>
S035 Senior Clerk (BPS-14)	1	1	226,000		336,000
J013 Junior Clerk (BPS-11)	4	4	667,000		996,000
D112 Driver (BPS-06)	1	1	138,000		204,000
C057 Chowkidar (BPS-03)	2	2	312,000		468,000
N005 Naib Qasid (BPS-03)	5	5	781,000		1,164,000
A012 TOTAL ALLOWANCES			<u>7,067,000</u>	<u>4,681,000</u>	<u>7,304,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,567,000</u>	<u>4,681,000</u>	<u>7,070,000</u>
A01202 House Rent Allowance			491,000	812,000	763,000
A01203 Conveyance Allowance			482,000	607,000	580,000
A01207 Washing Allowance			3,000	84,000	87,000
A01208 Dress Allowance			3,000	84,000	87,000
A0120D Integrated Allowance			30,000	50,000	52,000
A01217 Medical Allowance			315,000	365,000	347,000
A0121T Adhoc Relief Allowance 2013			100,000	58,000	51,000
A01224 Entertainment Allowance			8,000	6,000	6,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A01226 Computer Allowance			20,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			69,000	40,000	35,000
A0122M Adhoc Relief Allowance 2016			353,000		
A0122N Special Conveyance Allowance to Disabled Employees			13,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			493,000		
A01239 Special allowance			<u>455,000</u>	<u>438,000</u>	<u>371,000</u>
001 Special Allowance			455,000	438,000	371,000
A0123G Ad-hoc Relief Allowance-2018			493,000		
A0123P Ad-hoc Relief Allowance 2019			368,000		
A0124F Adhoc Relief Allowance-2021			1,068,000		
A0124H Special Allowance-2021			500,000	614,000	568,000
A0124L Weather Allowance			500,000	30,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			753,000	701,000	669,000
A0124R Adhoc Relief Allowance 2022				720,000	669,000
A0124X Adhoc Relief Allowance 2023					2,306,000
A01270 Other			<u>50,000</u>		<u>34,000</u>
001 Others			50,000		34,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>717,000</u>	<u>557,000</u>	<u>1,296,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>47,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			10,000	8,000	17,000
A03202 Telephone and Trunk Call			30,000	39,000	86,000
A033 TOTAL UTILITIES			<u>151,000</u>	<u>80,000</u>	<u>302,000</u>
A03301 Gas			50,000		47,000
A03303 Electricity			<u>100,000</u>	<u>80,000</u>	<u>255,000</u>
001 Electricity			100,000	80,000	255,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>360,000</u>	<u>310,000</u>	<u>600,000</u>
A03805 Travelling Allowance			<u>180,000</u>	<u>115,000</u>	<u>300,000</u>
001 Travelling Allowance			180,000	115,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>195,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	195,000	300,000
A039 TOTAL GENERAL			<u>165,000</u>	<u>120,000</u>	<u>289,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>107,000</u>
001 Stationery			60,000	60,000	107,000
A03905 Newspapers Periodicals and Books			50,000		80,000
A03917 Law Charges			15,000		2,000
A03970 Others			<u>40,000</u>	<u>60,000</u>	<u>100,000</u>
001 Others			40,000	60,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4001 District Attorney, Mansehra					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>44,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>24,000</u>	<u>150,000</u>
A13001 Transport			<u>50,000</u>	<u>24,000</u>	<u>150,000</u>
001 Transport			50,000	24,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	10,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	10,000	25,000
District Attorney, Mansehra			15,096,000	12,565,000	15,674,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,360,000</u>	<u>61,875,000</u>	<u>76,514,000</u>
A011 TOTAL PAY	<u>54</u>	<u>54</u>	<u>20,858,000</u>	<u>29,535,000</u>	<u>31,055,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>16</u>	<u>16</u>	<u>12,481,000</u>	<u>17,076,000</u>	<u>17,994,000</u>
A01101 Total Basic Pay Of Officer	<u>16</u>	<u>16</u>	<u>12,330,000</u>	<u>16,668,000</u>	<u>17,472,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,889,000		2,676,000
A014 Additional District And Session Judge (BPS-20)	2	2	2,533,000		3,588,000
S166 Superintendent (BPS-17)	1	1	1,259,000		1,788,000
A057 Assistant (BPS-16)	3	3	1,515,000		2,148,000
C082 Computer Operator (BPS-16)	6	6	3,438,000		4,872,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,696,000		2,400,000
A01102 Personal pay			135,000	408,000	512,000
A01105 Qualification Pay			16,000		10,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>38</u>	<u>38</u>	<u>8,377,000</u>	<u>12,459,000</u>	<u>13,061,000</u>
A01151 Total Basic Pay Other Staff	<u>38</u>	<u>38</u>	<u>8,377,000</u>	<u>12,454,000</u>	<u>13,048,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	397,000		600,000
J024 Junior Scale Stenographer (BPS-14)	1	1	183,000		500,000
S035 Senior Clerk (BPS-14)	3	3	1,124,000		1,680,000
J013 Junior Clerk (BPS-11)	13	13	2,467,000		3,696,000
D112 Driver (BPS-06)	3	3	424,000		636,000
D006 Daftari (BPS-04)	2	2	490,000		732,000
C057 Chowkidar (BPS-03)	3	3	916,000		1,368,000
M010 Mali (BPS-03)	1	1	146,000		500,000
N005 Naib Qasid (BPS-03)	5	5	1,134,000		1,692,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MD4014	Session Courts (District & Session Judges) Malakand						
S162	Sweeper	(BPS-03)	6	6	1,096,000		1,644,000
A01152	Personal pay					5,000	13,000
A012	TOTAL ALLOWANCES				<u>38,502,000</u>	<u>32,340,000</u>	<u>45,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,397,000</u>	<u>32,340,000</u>	<u>44,589,000</u>
A01201	Senior Post Allowance				52,000	46,000	48,000
A01202	House Rent Allowance				1,451,000	1,854,000	2,029,000
A01203	Conveyance Allowance				2,017,000	1,822,000	1,912,000
A01207	Washing Allowance				27,000	240,000	247,000
A01208	Dress Allowance				20,000	240,000	247,000
A0120D	Integrated Allowance				47,000	144,000	148,000
A0120K	Special Judicial Allowance				5,098,000	7,213,000	7,558,000
A01217	Medical Allowance				1,196,000	1,091,000	1,132,000
A0121T	Adhoc Relief Allowance 2013				375,000	315,000	326,000
A01224	Entertainment Allowance				26,000	23,000	23,000
A01226	Computer Allowance				118,000	108,000	111,000
A0122C	Adhoc Relief Allowance - 2015				260,000	214,000	221,000
A0122M	Adhoc Relief Allowance 2016				1,511,000	36,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,155,000	1,000	
A01233	Unattractive Area Allowance				<u>826,000</u>	<u>763,000</u>	<u>797,000</u>
001	Unattractive Area Allowance				826,000	763,000	797,000
A0123G	Ad-hoc Relief Allowance-2018				2,155,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				1,652,000	1,000	
A01241	Utility allowance for electricity				6,880,000	6,432,000	6,724,000
A01248	Judicial Allowance				2,902,000	5,281,000	5,563,000
A0124F	Adhoc Relief Allowance-2021				3,988,000	1,000	
A0124H	Special Allowance-2021				1,034,000	1,305,000	1,373,000
A0124L	Weather Allowance				500,000	81,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,107,000	2,242,000	2,331,000
A0124R	Adhoc Relief Allowance 2022					2,886,000	2,997,000
A0124X	Adhoc Relief Allowance 2023						10,468,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,105,000</u>		<u>870,000</u>
A01274	Medical Charges				<u>1,000,000</u>		<u>800,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>5,997,000</u>	<u>7,104,000</u>	<u>9,375,000</u>
A032 TOTAL COMMUNICATIONS			<u>280,000</u>	<u>357,000</u>	<u>440,000</u>
A03201 Postage and Telegraph			80,000	40,000	40,000
A03202 Telephone and Trunk Call			200,000	317,000	400,000
A033 TOTAL UTILITIES			<u>471,000</u>	<u>375,000</u>	<u>700,000</u>
A03301 Gas			120,000	113,000	200,000
A03303 Electricity			<u>350,000</u>	<u>262,000</u>	<u>500,000</u>
001 Electricity			350,000	262,000	500,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>		<u>20,000</u>
A03670 Others			<u>5,000</u>		<u>20,000</u>
001 Others			5,000		20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>713,000</u>	<u>2,452,000</u>	<u>3,635,000</u>
A03805 Travelling Allowance			<u>132,000</u>	<u>258,000</u>	<u>600,000</u>
001 Travelling Allowance			132,000	258,000	600,000
A03806 Transportation of Goods					<u>20,000</u>
001 Transportation of Goods					20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>567,000</u>	<u>2,179,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			567,000	2,179,000	3,000,000
A03808 Conveyance Charges			<u>14,000</u>	<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges			14,000	15,000	15,000
A039 TOTAL GENERAL			<u>4,528,000</u>	<u>3,920,000</u>	<u>4,580,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A03901 Stationery			<u>39,000</u>	<u>770,000</u>	<u>800,000</u>
001 Stationery			39,000	770,000	800,000
A03902 Printing and Publication			<u>209,000</u>	<u>2,000</u>	<u>200,000</u>
001 Printing and publication			209,000	2,000	200,000
A03905 Newspapers Periodicals and Books			50,000	52,000	80,000
A03906 Uniforms and Protective Clothing			100,000		100,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>61,000</u>	
001 Advertising and Publicity			50,000	61,000	
A03919 Payments to Other for Service Rendered			<u>4,000,000</u>	<u>2,922,000</u>	<u>3,000,000</u>
001 Payments to Others for Service Rendered			4,000,000	2,922,000	3,000,000
A03970 Others			<u>80,000</u>	<u>113,000</u>	<u>400,000</u>
001 Others			80,000	113,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>101,000</u>	<u>933,000</u>	<u>961,000</u>
A041 TOTAL PENSION			<u>101,000</u>	<u>933,000</u>	<u>961,000</u>
A04106 Reimbursement of medical charges to pensioners			100,000		
A04114 Superannuation Encashment of L.P.R			1,000	933,000	961,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>10,000</u>		<u>150,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>		<u>150,000</u>
A06301 Entertainments & Gifts			<u>10,000</u>		<u>150,000</u>
001 Entertainment & Gifts			10,000		150,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,655,000</u>	<u>6,700,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,504,000</u>	<u>4,200,000</u>
A09201 Hardware			<u>1,000</u>	544,000	<u>2,000,000</u>
001 Hardware			1,000	544,000	2,000,000
A09202 Software			<u>1,000</u>		<u>200,000</u>
001 Software			1,000		200,000
A09203 I.T. Equipment			<u>1,000</u>	960,000	<u>2,000,000</u>
003 I.T. Equipment			1,000	960,000	2,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,871,000</u>	<u>1,500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	1,871,000	<u>1,500,000</u>
001 Plant and Machinery			1,000	1,871,000	1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>280,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	280,000	<u>1,000,000</u>
001 Furniture & Fixture			1,000	280,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,510,000</u>	<u>957,000</u>	<u>6,250,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
A13001 Transport			<u>150,000</u>	150,000	<u>400,000</u>
001 Transport			150,000	150,000	400,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>57,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>57,000</u>	<u>200,000</u>
001 Machinery and Equipment			50,000	57,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>200,000</u>
A13201 Furniture and Fixture			30,000		200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,220,000</u>	<u>600,000</u>	<u>5,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>600,000</u>	<u>2,500,000</u>
001 Office Buildings			1,000,000	600,000	2,500,000
A13302 Residential Buildings			<u>220,000</u>		<u>2,500,000</u>
001 Residential Buildings			220,000		2,500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>150,000</u>	<u>450,000</u>
A13701 Hardware			20,000	30,000	300,000
A13702 Software			10,000		
A13703 I.T. Equipment			30,000	120,000	150,000
Session Courts (District & Session Judges) Malakand			66,985,000	74,524,000	99,950,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>79,636,000</u>	<u>81,175,000</u>	<u>99,904,000</u>
A011 TOTAL PAY	85	85	<u>27,053,000</u>	<u>35,935,000</u>	<u>37,454,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	<u>11,518,000</u>	<u>14,813,000</u>	<u>16,332,000</u>
A01101 Total Basic Pay Of Officer	19	19	<u>11,518,000</u>	<u>14,813,000</u>	<u>16,332,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,921,000		2,724,000
C061 Civil Judge (BPS-18)	6	6	4,741,000		6,720,000
A057 Assistant (BPS-16)	1	1	1,150,000		1,632,000
C082 Computer Operator (BPS-16)	9	9	2,464,000		3,492,000
A011-2 TOTAL PAY OF OTHER STAFF	66	66	<u>15,535,000</u>	<u>21,122,000</u>	<u>21,122,000</u>
A01151 Total Basic Pay Other Staff	66	66	<u>15,528,000</u>	<u>21,097,000</u>	<u>21,080,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	183,000		276,000
S035 Senior Clerk (BPS-14)	9	9	2,779,000		2,000,000
S114 Steno Typist (BPS-14)	5	5	1,911,000		2,856,000
S115 Stenographer (BPS-14)	1	1	133,000		204,000
J013 Junior Clerk (BPS-11)	15	15	3,393,000		5,076,000
B057 Bailiff (BPS-06)	5	5	1,260,000		1,884,000
D112 Driver (BPS-06)	4	4	632,000		948,000
P081 Process Server (BPS-05)	8	8	1,596,000		2,388,000
C057 Chowkidar (BPS-03)	4	4	1,002,000		1,500,000
N005 Naib Qasid (BPS-03)	9	9	1,723,000		2,580,000
S162 Sweeper (BPS-03)	5	5	916,000		1,368,000
A01152 Personal pay			7,000	25,000	42,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A012 TOTAL ALLOWANCES			<u>52,583,000</u>	<u>45,240,000</u>	<u>62,450,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>50,978,000</u>	<u>44,852,000</u>	<u>61,580,000</u>
A01202 House Rent Allowance			2,522,000	2,867,000	3,063,000
A01203 Conveyance Allowance			2,607,000	2,574,000	2,699,000
A01207 Washing Allowance			45,000	334,000	336,000
A01208 Dress Allowance			43,000	334,000	336,000
A0120D Integrated Allowance			62,000	201,000	201,000
A0120K Special Judicial Allowance			8,737,000	11,438,000	13,283,000
A01217 Medical Allowance			1,535,000	1,475,000	1,529,000
A0121T Adhoc Relief Allowance 2013			389,000	295,000	299,000
A01224 Entertainment Allowance			22,000	14,000	19,000
A01226 Computer Allowance			79,000	148,000	148,000
A0122C Adhoc Relief Allowance - 2015			269,000	203,000	205,000
A0122M Adhoc Relief Allowance 2016			1,865,000		
A0122Y Ad-hoc Relief Allowance 2017			2,636,000		
A01233 Unattractive Area Allowance			<u>1,090,000</u>	<u>1,056,000</u>	<u>1,106,000</u>
001 Unattractive Area Allowance			1,090,000	1,056,000	1,106,000
A01239 Special allowance			<u>4,000</u>		<u>2,000</u>
001 Special Allowance			4,000		2,000
A0123G Ad-hoc Relief Allowance-2018			2,636,000		
A0123P Ad-hoc Relief Allowance 2019			1,833,000		
A01241 Utility allowance for electricity			8,462,000	8,651,000	9,221,000
A01248 Judicial Allowance			4,344,000	7,404,000	7,821,000
A0124F Adhoc Relief Allowance-2021			4,992,000		
A0124H Special Allowance-2021			1,652,000	1,622,000	1,730,000
A0124L Weather Allowance			1,000,000	111,000	666,000
A0124N Disparity Reduction Allowance 2022- 15%			4,143,000	2,582,000	2,571,000
A0124R Adhoc Relief Allowance 2022				3,543,000	3,668,000
A0124X Adhoc Relief Allowance 2023					12,677,000
A01254 Anaesthesia Allowance			11,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,605,000</u>	<u>388,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,500,000</u>	<u>388,000</u>	<u>800,000</u>
001 Medical Charges			1,500,000	388,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,959,000</u>	<u>5,196,000</u>	<u>10,300,000</u>
A032 TOTAL COMMUNICATIONS			<u>145,000</u>	<u>114,000</u>	<u>250,000</u>
A03201 Postage and Telegraph			15,000	20,000	50,000
A03202 Telephone and Trunk Call			130,000	94,000	200,000
A033 TOTAL UTILITIES			<u>696,000</u>	<u>925,000</u>	<u>1,500,000</u>
A03303 Electricity			<u>695,000</u>	<u>925,000</u>	<u>1,500,000</u>
001 Electricity			695,000	925,000	1,500,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>517,000</u>	<u>1,461,000</u>	<u>4,200,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>250,000</u>	<u>402,000</u>	<u>1,000,000</u>
001 Travelling Allowance			250,000	402,000	1,000,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,044,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,044,000	3,000,000
A03808 Conveyance Charges			<u>15,000</u>	<u>15,000</u>	<u>200,000</u>
001 Conveyance Charges			15,000	15,000	200,000
A039 TOTAL GENERAL			<u>600,000</u>	<u>2,696,000</u>	<u>4,350,000</u>
A03901 Stationery			<u>250,000</u>	<u>1,667,000</u>	<u>2,500,000</u>
001 Stationery			250,000	1,667,000	2,500,000
A03902 Printing and Publication			<u>60,000</u>	<u>560,000</u>	<u>800,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
001 Printing and publication			60,000	560,000	800,000
A03905 Newspapers Periodicals and Books			10,000	10,000	50,000
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>50,000</u>	<u>40,000</u>	<u>200,000</u>
001 Advertising and Publicity			50,000	40,000	200,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>		
001 Payments to Others for Service Rendered			10,000		
A03970 Others			<u>120,000</u>	<u>419,000</u>	<u>800,000</u>
001 Others			120,000	419,000	800,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>214,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>10,000</u>	<u>214,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			10,000	214,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>6,380,000</u>	<u>5,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,400,000</u>	<u>3,500,000</u>
A09201 Hardware			<u>1,000</u>	<u>960,000</u>	<u>1,000,000</u>
001 Hardware			1,000	960,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A09202 Software			<u>1,000</u>		<u>500,000</u>
001 Software			1,000		500,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,440,000</u>	<u>2,000,000</u>
003 I.T. Equipment			1,000	1,440,000	2,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,980,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,980,000</u>	<u>1,000,000</u>
001 Plant and Machinery			1,000	1,980,000	1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 Furniture & Fixture			1,000	2,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,350,000</u>	<u>863,000</u>	<u>5,700,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>351,000</u>	<u>900,000</u>
A13001 Transport			<u>50,000</u>	<u>351,000</u>	<u>900,000</u>
001 Transport			50,000	351,000	900,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>114,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>114,000</u>	<u>200,000</u>
001 Machinery and Equipment			20,000	114,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>171,000</u>	<u>200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A13201 Furniture and Fixture			30,000	171,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>		<u>4,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>		<u>1,000,000</u>
001 Office Buildings			1,000,000		1,000,000
A13302 Residential Buildings			<u>200,000</u>		<u>3,000,000</u>
001 Residential Buildings			200,000		3,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>227,000</u>	<u>400,000</u>
A13701 Hardware			20,000	113,000	200,000
A13702 Software			10,000		
A13703 I.T. Equipment			20,000	114,000	200,000
Civil Courts (Civil Judges) Malakand			82,963,000	93,828,000	123,404,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,611,000</u>	<u>18,741,000</u>	<u>26,584,000</u>
A011 TOTAL PAY	29	29	<u>5,799,000</u>	<u>9,076,000</u>	<u>10,566,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>529,000</u>	<u>651,000</u>	<u>756,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>529,000</u>	<u>651,000</u>	<u>756,000</u>
A057 Assistant (BPS-16)	1	1	529,000		756,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>5,270,000</u>	<u>8,425,000</u>	<u>9,810,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>5,255,000</u>	<u>8,425,000</u>	<u>9,800,000</u>
J013 Junior Clerk (BPS-11)	4	4	1,132,000		2,600,000
B057 Bailiff (BPS-06)	4	4	772,000		2,000,000
P081 Process Server (BPS-05)	20	20	3,351,000		5,200,000
A01152 Personal pay			15,000		10,000
A012 TOTAL ALLOWANCES			<u>10,812,000</u>	<u>9,665,000</u>	<u>16,018,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,259,000</u>	<u>9,665,000</u>	<u>15,482,000</u>
A01202 House Rent Allowance			422,000	802,000	977,000
A01203 Conveyance Allowance			574,000	725,000	875,000
A01207 Washing Allowance			303,000	273,000	351,000
A01208 Dress Allowance			303,000	273,000	351,000
A0120D Integrated Allowance			182,000	166,000	211,000
A01217 Medical Allowance			390,000	502,000	615,000
A0121T Adhoc Relief Allowance 2013			89,000	84,000	86,000
A0122C Adhoc Relief Allowance - 2015			65,000	58,000	60,000
A0122M Adhoc Relief Allowance 2016			372,000		
A0122Y Ad-hoc Relief Allowance 2017			514,000		
A01233 Unattractive Area Allowance			<u>267,000</u>	<u>343,000</u>	<u>414,000</u>
001 Unattractive Area Allowance			267,000	343,000	414,000
A0123G Ad-hoc Relief Allowance-2018			514,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A0123P Ad-hoc Relief Allowance 2019			514,000		
A01241 Utility allowance for electricity			1,730,000	2,182,000	2,656,000
A01248 Judicial Allowance			818,000	2,168,000	2,644,000
A0124F Adhoc Relief Allowance-2021			1,234,000		
A0124H Special Allowance-2021			600,000	203,000	216,000
A0124L Weather Allowance			500,000	98,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			868,000	894,000	1,017,000
A0124R Adhoc Relief Allowance 2022				894,000	1,017,000
A0124X Adhoc Relief Allowance 2023					3,658,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>552,000</u>	<u>1,531,000</u>	<u>2,972,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>1,531,000</u>	<u>2,972,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>34,000</u>	<u>201,000</u>
001 Travelling Allowance			50,000	34,000	201,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>1,497,000</u>	<u>2,771,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	1,497,000	2,771,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,074,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,074,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,074,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>188,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>188,000</u>	<u>250,000</u>
A13001 Transport			<u>120,000</u>	<u>188,000</u>	<u>250,000</u>
001 Transport			120,000	188,000	250,000
Process Serving Establishment for Subordinate Judges Courts, Malakand.			17,285,000	21,534,000	31,806,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,707,000</u>	<u>12,347,000</u>	<u>15,991,000</u>
A011 TOTAL PAY	16	16	<u>4,992,000</u>	<u>7,664,000</u>	<u>7,952,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,905,000</u>	<u>4,397,000</u>	<u>4,608,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,905,000</u>	<u>4,397,000</u>	<u>4,608,000</u>
D570 District Attorney (BPS-19)	1	1	929,000		1,800,000
D571 Deputy District Attorney (BPS-18)	1	1	802,000		1,140,000
S166 Superintendent (BPS-17)	1	1	666,000		948,000
C082 Computer Operator (BPS-16)	2	2	508,000		720,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>2,087,000</u>	<u>3,267,000</u>	<u>3,344,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>2,087,000</u>	<u>3,267,000</u>	<u>3,344,000</u>
S035 Senior Clerk (BPS-14)	1	1	411,000		800,000
J013 Junior Clerk (BPS-11)	3	3	462,000		696,000
D112 Driver (BPS-06)	1	1	213,000		324,000
C057 Chowkidar (BPS-03)	3	3	419,000		624,000
N005 Naib Qasid (BPS-03)	3	3	582,000		900,000
A012 TOTAL ALLOWANCES			<u>7,715,000</u>	<u>4,683,000</u>	<u>8,039,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,165,000</u>	<u>4,683,000</u>	<u>7,771,000</u>
A01202 House Rent Allowance			554,000	740,000	786,000
A01203 Conveyance Allowance			542,000	511,000	545,000
A01207 Washing Allowance			7,000	84,000	87,000
A01208 Dress Allowance			7,000	84,000	87,000
A0120D Integrated Allowance			18,000	50,000	52,000
A01217 Medical Allowance			338,000	325,000	380,000
A0121T Adhoc Relief Allowance 2013			109,000	87,000	93,000
A01224 Entertainment Allowance			12,000	6,000	6,000
A01226 Computer Allowance			40,000	36,000	45,000
A0122C Adhoc Relief Allowance - 2015			74,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A0122M Adhoc Relief Allowance 2016			388,000		
A0122Y Ad-hoc Relief Allowance 2017			543,000		
A01233 Unattractive Area Allowance			<u>245,000</u>	<u>233,000</u>	<u>263,000</u>
001 Unattractive Area Allowance			245,000	233,000	263,000
A01239 Special allowance			<u>488,000</u>	<u>420,000</u>	<u>433,000</u>
001 Special Allowance			488,000	420,000	433,000
A0123G Ad-hoc Relief Allowance-2018			543,000		
A0123P Ad-hoc Relief Allowance 2019			412,000		
A0124F Adhoc Relief Allowance-2021			1,096,000		
A0124H Special Allowance-2021			500,000	537,000	594,000
A0124L Weather Allowance			500,000		31,000
A0124N Disparity Reduction Allowance 2022- 15%			749,000	755,000	802,000
A0124R Adhoc Relief Allowance 2022				755,000	802,000
A0124X Adhoc Relief Allowance 2023					2,702,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>550,000</u>		<u>268,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A012AE Integrated allowance			50,000		34,000
A03 TOTAL OPERATING EXPENSES			<u>777,000</u>	<u>648,000</u>	<u>1,061,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>40,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			10,000	5,000	20,000
A03202 Telephone and Trunk Call			50,000	35,000	50,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>138,000</u>	<u>250,000</u>
A03303 Electricity			<u>200,000</u>	<u>138,000</u>	<u>250,000</u>
001 Electricity			200,000	138,000	250,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>15,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A03603 Registration			1,000		15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>380,000</u>	<u>424,000</u>
A03805 Travelling Allowance			<u>180,000</u>	<u>170,000</u>	<u>200,000</u>
001 Travelling Allowance			180,000	170,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>195,000</u>	<u>212,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	195,000	212,000
A03808 Conveyance Charges			<u>20,000</u>	<u>15,000</u>	<u>12,000</u>
001 Conveyance Charges			20,000	15,000	12,000
A039 TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>302,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>120,000</u>
001 Stationery			40,000	35,000	120,000
A03905 Newspapers Periodicals and Books			30,000		30,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>2,000</u>
001 Advertising and Publicity			15,000		2,000
A03970 Others			<u>50,000</u>	<u>55,000</u>	<u>150,000</u>
001 Others			50,000	55,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>44,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>24,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>24,000</u>	<u>100,000</u>
001 Transport			50,000	24,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			20,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	10,000	10,000
District Attorney, Malakand			15,776,000	13,039,000	17,178,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>161,317,000</u>	<u>191,840,000</u>	<u>217,325,000</u>
A011 TOTAL PAY	153	153	<u>57,248,000</u>	<u>88,193,000</u>	<u>85,966,000</u>
A011-1 TOTAL PAY OF OFFICERS	47	47	<u>35,340,000</u>	<u>52,174,000</u>	<u>51,908,000</u>
A01101 Total Basic Pay Of Officer	47	47	<u>34,703,000</u>	<u>51,477,000</u>	<u>51,036,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,090,000		2,964,000
A014 Additional District And Session Judge (BPS-20)	14	14	17,753,000		27,000,000
S166 Superintendent (BPS-17)	1	1	1,478,000		2,100,000
A057 Assistant (BPS-16)	8	8	4,724,000		6,696,000
C082 Computer Operator (BPS-16)	15	15	5,137,000		7,284,000
S061 Senior Scale Stenographer (BPS-16)	8	8	3,521,000		4,992,000
A01102 Personal pay			637,000	697,000	872,000
A011-2 TOTAL PAY OF OTHER STAFF	106	106	<u>21,908,000</u>	<u>36,019,000</u>	<u>34,058,000</u>
A01151 Total Basic Pay Other Staff	106	106	<u>21,908,000</u>	<u>35,987,000</u>	<u>33,788,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	433,000		648,000
J024 Junior Scale Stenographer (BPS-14)	7	7	1,276,000		1,908,000
S035 Senior Clerk (BPS-14)	11	11	2,861,000		5,300,000
S115 Stenographer (BPS-14)	1	1	120,000		180,000
F219 Female Support Assistant (BPS-11)	1	1	120,000		180,000
J013 Junior Clerk (BPS-11)	37	37	7,726,000		11,556,000
B057 Bailiff (BPS-06)	1	1	120,000		180,000
D112 Driver (BPS-06)	15	15	1,711,000		2,556,000
D006 Daftari (BPS-04)	2	2	869,000		1,296,000
R016 Record Lifter (BPS-04)	1	1	342,000		516,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
W012 Water Carrier (BPS-04)	1	1	321,000		480,000
C057 Chowkidar (BPS-03)	5	5	1,498,000		2,244,000
N005 Naib Qasid (BPS-03)	17	17	3,315,000		4,956,000
S162 Sweeper (BPS-03)	6	6	1,196,000		1,788,000
A01152 Personal pay				32,000	270,000
A012 TOTAL ALLOWANCES			<u>104,069,000</u>	<u>103,647,000</u>	<u>131,359,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>102,964,000</u>	<u>102,943,000</u>	<u>129,789,000</u>
A01201 Senior Post Allowance			202,000	199,000	204,000
A01202 House Rent Allowance			6,614,000	6,861,000	6,320,000
A01203 Conveyance Allowance			5,282,000	5,136,000	5,013,000
A01205 Dearness Allowance					5,000
A01207 Washing Allowance			88,000	602,000	544,000
A01208 Dress Allowance			68,000	602,000	544,000
A0120D Integrated Allowance			102,000	361,000	326,000
A0120K Special Judicial Allowance			19,716,000	29,666,000	30,797,000
A0120P Adhoc Relief 2009				3,000	5,000
A0120X Adhoc Allowance - 2010				39,000	60,000
A01217 Medical Allowance			3,255,000	3,236,000	3,150,000
A0121A Ad - hoc Allowance - 2011			3,000	11,000	17,000
A0121M Adhoc Relief Allowance - 2012				21,000	30,000
A0121P Superior Judicial Allowance					100,000
A0121T Adhoc Relief Allowance 2013			966,000	872,000	823,000
A0121Z Adhoc Relief Allowance-2014			3,000	4,000	20,000
A01224 Entertainment Allowance			103,000	96,000	99,000
A01226 Computer Allowance			196,000	270,000	278,000
A0122C Adhoc Relief Allowance - 2015			670,000	603,000	573,000
A0122M Adhoc Relief Allowance 2016			4,229,000	19,000	30,000
A0122N Special Conveyance Allowance to Disabled Employees			40,000	24,000	39,000
A0122Y Ad-hoc Relief Allowance 2017			5,931,000	8,000	25,000
A01233 Unattractive Area Allowance				<u>4,000</u>	<u>6,000</u>
001 Unattractive Area Allowance				4,000	6,000
A01238 Charge allowance				6,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A01239 Special allowance				<u>1,000</u>	<u>2,000</u>
001 Special Allowance				1,000	2,000
A0123G Ad-hoc Relief Allowance-2018			5,941,000	5,000	18,000
A0123P Ad-hoc Relief Allowance 2019			4,184,000	4,000	11,000
A01241 Utility allowance for electricity			16,230,000	19,573,000	19,304,000
A01244 Adhoc relief				<u>5,000</u>	<u>6,000</u>
001 Adhoc Relief				5,000	6,000
A01248 Judicial Allowance			7,096,000	15,979,000	15,615,000
A0124F Adhoc Relief Allowance-2021			11,117,000	32,000	4,000
A0124H Special Allowance-2021			1,828,000	3,909,000	3,883,000
A0124L Weather Allowance			500,000	166,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			8,456,000	5,999,000	5,667,000
A0124R Adhoc Relief Allowance 2022				8,627,000	8,361,000
A0124X Adhoc Relief Allowance 2023					27,472,000
A01270 Other			<u>144,000</u>		<u>96,000</u>
001 Others			144,000		96,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>704,000</u>	<u>1,570,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>704,000</u>	<u>1,500,000</u>
001 Medical Charges			1,000,000	704,000	1,500,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>7,205,000</u>	<u>19,308,000</u>	<u>31,101,000</u>
A032 TOTAL COMMUNICATIONS			<u>880,000</u>	<u>1,191,000</u>	<u>2,500,000</u>
A03201 Postage and Telegraph			80,000	170,000	500,000
A03202 Telephone and Trunk Call			800,000	1,021,000	2,000,000
A033 TOTAL UTILITIES			<u>2,501,000</u>	<u>3,083,000</u>	<u>5,200,000</u>
A03301 Gas			1,000,000	516,000	1,500,000
A03303 Electricity			<u>1,500,000</u>	<u>2,567,000</u>	<u>3,500,000</u>
001 Electricity			1,500,000	2,567,000	3,500,000
A03304 Hot and Cold Weather Charges			1,000		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>26,000</u>	<u>500,000</u>
A03670 Others			<u>5,000</u>	<u>26,000</u>	<u>500,000</u>
001 Others			5,000	26,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,475,000</u>	<u>8,888,000</u>	<u>13,401,000</u>
A03805 Travelling Allowance			<u>440,000</u>	<u>1,231,000</u>	<u>2,500,000</u>
001 Travelling Allowance			440,000	1,231,000	2,500,000
A03806 Transportation of Goods					<u>300,000</u>
001 Transportation of Goods					300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,025,000</u>	<u>7,632,000</u>	<u>10,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,025,000	7,632,000	10,000,000
A03808 Conveyance Charges			<u>9,000</u>	<u>25,000</u>	<u>100,000</u>
001 Conveyance Charges			9,000	25,000	100,000
A03809 CNG Charges (Govt)			1,000		1,000
A03821 Training - domestic					500,000
A039 TOTAL GENERAL			<u>1,344,000</u>	<u>6,120,000</u>	<u>9,500,000</u>
A03901 Stationery			<u>440,000</u>	<u>2,000,000</u>	<u>3,500,000</u>
001 Stationery			440,000	2,000,000	3,500,000
A03902 Printing and Publication			<u>253,000</u>	<u>1,300,000</u>	<u>1,500,000</u>
001 Printing and publication			253,000	1,300,000	1,500,000
A03905 Newspapers Periodicals and Books			150,000	212,000	500,000
A03906 Uniforms and Protective Clothing			100,000	200,000	500,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>59,000</u>	<u>500,000</u>
001 Advertising and Publicity			100,000	59,000	500,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>349,000</u>	<u>500,000</u>
001 Payments to Others for Service Rendered			1,000	349,000	500,000
A03970 Others			<u>300,000</u>	<u>2,000,000</u>	<u>2,500,000</u>
001 Others			300,000	2,000,000	2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,648,000</u>	<u>3,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,648,000</u>	<u>3,000,000</u>
A04106 Reimbursement of medical charges to pensioners					1,000,000
A04114 Superannuation Encashment of L.P.R			1,000	1,648,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,500,000
A06 TOTAL TRANSFERS			<u>50,000</u>		<u>500,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>		<u>500,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>		<u>500,000</u>
001 Entertainment & Gifts			50,000		500,000
A09 TOTAL PHYSICAL ASSETS			<u>7,000</u>	<u>13,385,000</u>	<u>39,800,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>7,975,000</u>	<u>33,500,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
001 Hardware			1,000	2,000,000	3,000,000
A09202 Software			<u>1,000</u>	<u>975,000</u>	<u>500,000</u>
001 Software			1,000	975,000	500,000
A09203 I.T. Equipment			<u>1,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
003 I.T. Equipment			1,000	5,000,000	30,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000,000</u>	<u>3,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000,000</u>	<u>3,000,000</u>
001 Plant and Machinery			1,000	1,000,000	3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,000,000</u>	<u>3,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000,000</u>	<u>3,000,000</u>
001 Furniture & Fixture			1,000	1,000,000	3,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>	<u>3,410,000</u>	<u>300,000</u>
A09899 Others			<u>1,000</u>	<u>3,410,000</u>	<u>300,000</u>
001 Others			1,000	3,410,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,470,000</u>	<u>4,543,000</u>	<u>8,613,000</u>
A130 TOTAL TRANSPORT			<u>380,000</u>	<u>1,293,000</u>	<u>400,000</u>
A13001 Transport			<u>380,000</u>	<u>1,293,000</u>	<u>400,000</u>
001 Transport			380,000	1,293,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>1,150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>1,150,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	1,150,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>1,100,000</u>	<u>1,500,000</u>
A13201 Furniture and Fixture			100,000	1,100,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,750,000</u>		<u>5,000,000</u>
A13301 Office Buildings			<u>1,200,000</u>		<u>3,000,000</u>
001 Office Buildings			1,200,000		3,000,000
A13302 Residential Buildings			<u>550,000</u>		<u>2,000,000</u>
001 Residential Buildings			550,000		2,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>1,000,000</u>	<u>1,563,000</u>
A13701 Hardware			40,000	500,000	1,013,000
A13702 Software			20,000		500,000
A13703 I.T. Equipment			30,000	500,000	50,000
Session Courts (District & Session Judges) Mardan			171,051,000	230,724,000	301,839,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>192,832,000</u>	<u>221,549,000</u>	<u>264,740,000</u>
A011 TOTAL PAY	<u>229</u>	<u>271</u>	<u>71,527,000</u>	<u>98,575,000</u>	<u>102,414,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>52</u>	<u>64</u>	<u>27,154,000</u>	<u>37,566,000</u>	<u>36,170,000</u>
A01101 Total Basic Pay Of Officer	<u>52</u>	<u>64</u>	<u>26,954,000</u>	<u>37,566,000</u>	<u>36,036,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	3	3	2,441,000		3,468,000
C061 Civil Judge (BPS-18)	23	29	15,738,000		19,000,000
A057 Assistant (BPS-16)	1	1	563,000		804,000
C082 Computer Operator (BPS-16)	24	30	6,970,000		11,000,000
A01102 Personal pay			200,000		134,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>177</u>	<u>207</u>	<u>44,373,000</u>	<u>61,009,000</u>	<u>66,244,000</u>
A01151 Total Basic Pay Other Staff	<u>177</u>	<u>207</u>	<u>44,308,000</u>	<u>60,894,000</u>	<u>66,092,000</u>
S035 Senior Clerk (BPS-14)	25	31	6,236,000		11,064,000
S114 Steno Typist (BPS-14)	22	22	7,035,000		10,524,000
S115 Stenographer (BPS-14)	1	7	133,000		1,932,000
J013 Junior Clerk (BPS-11)	56	68	13,493,000		19,000,000
B057 Bailiff (BPS-06)	7	7	1,317,000		1,968,000
D112 Driver (BPS-06)	5	5	873,000		1,308,000
P081 Process Server (BPS-05)	14	14	3,053,000		4,560,000
C057 Chowkidar (BPS-03)	9	9	2,998,000		4,488,000
N005 Naib Qasid (BPS-03)	29	35	6,326,000		7,000,000
P081 Process Server (BPS-03)	1	1	201,000		300,000
S162 Sweeper (BPS-03)	7	7	2,370,000		3,540,000
W012 Water Carrier (BPS-03)	1	1	273,000		408,000
A01152 Personal pay			65,000	115,000	152,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A012 TOTAL ALLOWANCES			<u>121,305,000</u>	<u>122,974,000</u>	<u>162,326,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>120,200,000</u>	<u>122,932,000</u>	<u>161,456,000</u>
A01202 House Rent Allowance			7,815,000	8,469,000	8,794,000
A01203 Conveyance Allowance			7,309,000	7,413,000	7,851,000
A01207 Washing Allowance			76,000	729,000	929,000
A01208 Dress Allowance			69,000	729,000	929,000
A0120D Integrated Allowance			140,000	437,000	558,000
A0120K Special Judicial Allowance			20,002,000	31,621,000	29,308,000
A01217 Medical Allowance			3,950,000	4,030,000	4,367,000
A0121T Adhoc Relief Allowance 2013			964,000	786,000	747,000
A01224 Entertainment Allowance			28,000	20,000	25,000
A01226 Computer Allowance			176,000	388,000	389,000
A0122C Adhoc Relief Allowance - 2015			657,000	717,000	670,000
A0122M Adhoc Relief Allowance 2016			4,808,000	13,000	
A0122N Special Conveyance Allowance to Disbalded Employees				36,000	159,000
A0122S Utility Allowance			195,000		130,000
A0122Y Ad-hoc Relief Allowance 2017			6,622,000	30,000	
A01233 Unattractive Area Allowance			<u>131,000</u>		<u>88,000</u>
001 Unattractive Area Allowance			131,000		88,000
A01239 Special allowance				<u>1,000</u>	<u>2,000</u>
001 Special Allowance				1,000	2,000
A0123G Ad-hoc Relief Allowance-2018			6,617,000	17,000	
A0123P Ad-hoc Relief Allowance 2019			4,983,000	12,000	
A01241 Utility allowance for electricity			19,720,000	24,110,000	25,391,000
A01248 Judicial Allowance			10,094,000	21,249,000	22,720,000
A0124F Adhoc Relief Allowance-2021			12,177,000	17,000	
A0124H Special Allowance-2021			2,154,000	5,125,000	5,322,000
A0124L Weather Allowance			1,000,000	351,000	666,000
A0124N Disparity Reduction Allowance 2022- 15%			10,500,000	6,988,000	7,452,000
A0124R Adhoc Relief Allowance 2022				9,601,000	9,814,000
A0124T Special Allowance - 2022					1,174,000
A0124X Adhoc Relief Allowance 2023					33,940,000
A01257 RC Allowance			6,000		
A01270 Other			<u>7,000</u>	<u>43,000</u>	<u>31,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
001 Others			7,000	43,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>42,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>42,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	42,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>5,389,000</u>	<u>13,885,000</u>	<u>16,988,000</u>
A032 TOTAL COMMUNICATIONS			<u>315,000</u>	<u>384,000</u>	<u>366,000</u>
A03201 Postage and Telegraph			15,000	58,000	30,000
A03202 Telephone and Trunk Call			300,000	326,000	336,000
A033 TOTAL UTILITIES			<u>2,835,000</u>	<u>4,676,000</u>	<u>11,122,000</u>
A03301 Gas			334,000	470,000	327,000
A03303 Electricity			<u>2,500,000</u>	<u>4,206,000</u>	<u>10,795,000</u>
001 Electricity			2,500,000	4,206,000	10,795,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>		
A03603 Registration			1,000		
A03670 Others			<u>10,000</u>		
001 Others			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,068,000</u>	<u>2,933,000</u>	<u>3,250,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>350,000</u>	<u>1,398,000</u>	<u>500,000</u>
001 Travelling Allowance			350,000	1,398,000	500,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,535,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,535,000	2,500,000
A03808 Conveyance Charges			<u>15,000</u>		<u>250,000</u>
001 Conveyance Charges			15,000		250,000
A03809 CNG Charges (Govt)			1,000		
A039 TOTAL GENERAL			<u>1,160,000</u>	<u>5,892,000</u>	<u>2,250,000</u>
A03901 Stationery			<u>250,000</u>	<u>1,712,000</u>	<u>1,500,000</u>
001 Stationery			250,000	1,712,000	1,500,000
A03902 Printing and Publication			<u>200,000</u>	<u>3,200,000</u>	<u>200,000</u>
001 Printing and publication			200,000	3,200,000	200,000
A03905 Newspapers Periodicals and Books			200,000	98,000	100,000
A03906 Uniforms and Protective Clothing			200,000	200,000	50,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>8,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	8,000	50,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>5,000</u>	<u>150,000</u>
001 Payments to Others for Service Rendered			10,000	5,000	150,000
A03970 Others			<u>250,000</u>	<u>669,000</u>	<u>200,000</u>
001 Others			250,000	669,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>150,000</u>
A041 TOTAL PENSION			<u>10,000</u>		<u>150,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>		<u>150,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		<u>150,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>		<u>150,000</u>
001 Entertainment & Gifts			1,000		150,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,957,000</u>	<u>2,040,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>995,000</u>	<u>1,040,000</u>
A09201 Hardware			<u>1,000</u>	995,000	<u>500,000</u>
001 Hardware			1,000	995,000	500,000
A09202 Software			<u>1,000</u>		<u>40,000</u>
001 Software			1,000		40,000
A09203 I.T. Equipment			<u>1,000</u>		<u>500,000</u>
003 I.T. Equipment			1,000		500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,972,000</u>	<u>500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,972,000</u>	<u>500,000</u>
001 Plant and Machinery			1,000	1,972,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>990,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>990,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	990,000	500,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>		
A09899 Others			<u>1,000</u>		
001 Others			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,980,000</u>	<u>3,582,000</u>	<u>3,760,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>189,000</u>	<u>200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4029 Civil Courts (Civil Judges) Mardan					
A13001 Transport			<u>180,000</u>	<u>189,000</u>	<u>200,000</u>
001 Transport			180,000	189,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>974,000</u>	<u>500,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>974,000</u>	<u>500,000</u>
001 Machinery and Equipment			120,000	974,000	500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>979,000</u>	<u>850,000</u>
A13201 Furniture and Fixture			300,000	979,000	850,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,300,000</u>		<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>		<u>500,000</u>
001 Office Buildings			500,000		500,000
A13302 Residential Buildings			<u>800,000</u>		<u>500,000</u>
001 Residential Buildings			800,000		500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>1,440,000</u>	<u>1,210,000</u>
A13701 Hardware			20,000	568,000	500,000
A13702 Software			10,000		20,000
A13703 I.T. Equipment			50,000	872,000	690,000
Civil Courts (Civil Judges) Mardan			200,219,000	242,973,000	287,829,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,480,000</u>	<u>25,228,000</u>	<u>39,286,000</u>
A011 TOTAL PAY	46	46	<u>8,620,000</u>	<u>12,922,000</u>	<u>16,700,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>475,000</u>	<u>705,000</u>	<u>900,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>475,000</u>	<u>705,000</u>	<u>900,000</u>
A057 Assistant (BPS-16)	1	1	475,000		900,000
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>8,145,000</u>	<u>12,217,000</u>	<u>15,800,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>8,145,000</u>	<u>12,217,000</u>	<u>15,800,000</u>
J013 Junior Clerk (BPS-11)	10	10	2,326,000		4,500,000
B057 Bailiff (BPS-06)	7	7	1,294,000		2,300,000
P081 Process Server (BPS-05)	28	28	4,525,000		9,000,000
A012 TOTAL ALLOWANCES			<u>14,860,000</u>	<u>12,306,000</u>	<u>22,586,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,307,000</u>	<u>12,306,000</u>	<u>22,050,000</u>
A01202 House Rent Allowance			646,000	1,016,000	1,341,000
A01203 Conveyance Allowance			878,000	929,000	1,216,000
A01207 Washing Allowance			334,000	312,000	433,000
A01208 Dress Allowance			334,000	312,000	433,000
A0120D Integrated Allowance			192,000	187,000	260,000
A01217 Medical Allowance			604,000	626,000	835,000
A0121T Adhoc Relief Allowance 2013			160,000	148,000	179,000
A0122C Adhoc Relief Allowance - 2015			113,000	103,000	125,000
A0122M Adhoc Relief Allowance 2016			587,000		
A0122N Special Conveyance Allowance to Disabled Employees				12,000	155,000
A0122Y Ad-hoc Relief Allowance 2017			838,000		
A0123G Ad-hoc Relief Allowance-2018			834,000		
A0123P Ad-hoc Relief Allowance 2019			829,000		
A01241 Utility allowance for electricity			2,649,000	2,786,000	3,660,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A01248 Judicial Allowance			1,236,000	2,819,000	3,709,000
A0124F Adhoc Relief Allowance-2021			1,680,000		
A0124H Special Allowance-2021			600,000	368,000	433,000
A0124L Weather Allowance			500,000	137,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,293,000	1,276,000	1,629,000
A0124R Adhoc Relief Allowance 2022				1,275,000	1,630,000
A0124X Adhoc Relief Allowance 2023					5,678,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>553,000</u>	<u>2,504,000</u>	<u>1,425,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>501,000</u>	<u>2,504,000</u>	<u>1,400,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>4,000</u>	<u>200,000</u>
001 Travelling Allowance			50,000	4,000	200,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>2,500,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	2,500,000	1,200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A039 TOTAL GENERAL			<u>50,000</u>		<u>25,000</u>
A03906 Uniforms and Protective Clothing			50,000		25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>329,000</u>	<u>150,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>329,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	329,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>99,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>99,000</u>	<u>250,000</u>
A13001 Transport			<u>200,000</u>	<u>99,000</u>	<u>250,000</u>
001 Transport			200,000	99,000	250,000
Process Serving Establishment for Subordinate Judges Courts, Mardan.			24,235,000	28,160,000	41,112,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,695,000</u>	<u>15,019,000</u>	<u>16,369,000</u>
A011 TOTAL PAY	14	14	<u>5,182,000</u>	<u>6,644,000</u>	<u>7,784,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,331,000</u>	<u>5,453,000</u>	<u>4,988,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>2,967,000</u>	<u>5,133,000</u>	<u>4,488,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,519,000		2,160,000
S166 Superintendent (BPS-17)	1	1	360,000		516,000
A057 Assistant (BPS-16)	2	2	452,000		900,000
C082 Computer Operator (BPS-16)	1	1	258,000		372,000
S061 Senior Scale Stenographer (BPS-16)	1	1	378,000		540,000
A01102 Personal pay			364,000	320,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,851,000</u>	<u>1,191,000</u>	<u>2,796,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,851,000</u>	<u>1,191,000</u>	<u>2,796,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	519,000		780,000
D112 Driver (BPS-06)	1	1	221,000		336,000
C057 Chowkidar (BPS-03)	1	1	213,000		324,000
N005 Naib Qasid (BPS-03)	2	2	518,000		780,000
S162 Sweeper (BPS-03)	1	1	175,000		264,000
A012 TOTAL ALLOWANCES			<u>10,513,000</u>	<u>8,375,000</u>	<u>8,585,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,908,000</u>	<u>8,375,000</u>	<u>8,415,000</u>
A01201 Senior Post Allowance			18,000	16,000	12,000
A01202 House Rent Allowance			361,000	339,000	349,000
A01203 Conveyance Allowance			324,000	340,000	351,000
A01207 Washing Allowance			5,000	36,000	37,000
A01208 Dress Allowance			3,000	36,000	37,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A0120D Integrated Allowance			10,000	22,000	22,000
A0120K Special Judicial Allowance			2,130,000	2,831,000	1,800,000
A01210 Risk Allowance			<u>730,000</u>	<u>684,000</u>	<u>473,000</u>
001 Risk Allowance			730,000	684,000	473,000
A01217 Medical Allowance			244,000	207,000	164,000
A0121T Adhoc Relief Allowance 2013			88,000	72,000	47,000
A01224 Entertainment Allowance			10,000	8,000	10,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			59,000	49,000	32,000
A0122M Adhoc Relief Allowance 2016			327,000		
A0122Y Ad-hoc Relief Allowance 2017			466,000		
A01239 Special allowance			<u>131,000</u>	<u>120,000</u>	<u>100,000</u>
001 Special Allowance			131,000	120,000	100,000
A0123G Ad-hoc Relief Allowance-2018			466,000		
A0123P Ad-hoc Relief Allowance 2019			240,000		
A01241 Utility allowance for electricity			1,322,000	1,356,000	1,119,000
A01248 Judicial Allowance			550,000	996,000	896,000
A0124F Adhoc Relief Allowance-2021			882,000		
A0124H Special Allowance-2021			300,000	241,000	248,000
A0124L Weather Allowance			500,000	10,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			722,000	365,000	376,000
A0124R Adhoc Relief Allowance 2022				629,000	444,000
A0124X Adhoc Relief Allowance 2023					1,545,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>	<u>170,000</u>	<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>100,000</u>
001 Medical Charges			500,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,223,000</u>	<u>1,190,000</u>	<u>4,174,000</u>
A032 TOTAL COMMUNICATIONS			<u>374,000</u>	<u>105,000</u>	<u>368,000</u>
A03201 Postage and Telegraph			44,000		50,000
A03202 Telephone and Trunk Call			330,000	105,000	318,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A033 TOTAL UTILITIES			<u>103,000</u>		<u>1,500,000</u>
A03301 Gas			2,000		
A03303 Electricity			<u>100,000</u>		<u>1,500,000</u>
001 Electricity			100,000		1,500,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
A03670 Others			<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
001 Others			10,000	10,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>501,000</u>	<u>861,000</u>	<u>1,622,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>250,000</u>	<u>11,000</u>	<u>600,000</u>
001 Travelling Allowance			250,000	11,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>850,000</u>	<u>1,022,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	850,000	1,022,000
A039 TOTAL GENERAL			<u>235,000</u>	<u>214,000</u>	<u>654,000</u>
A03901 Stationery			<u>50,000</u>	<u>70,000</u>	<u>150,000</u>
001 Stationery			50,000	70,000	150,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03905 Newspapers Periodicals and Books			20,000	17,000	54,000
A03906 Uniforms and Protective Clothing			40,000		50,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>47,000</u>	<u>150,000</u>
001 Advertising and Publicity			15,000	47,000	150,000
A03970 Others			<u>60,000</u>	<u>80,000</u>	<u>200,000</u>
001 Others			60,000	80,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>85,000</u>	<u>3,190,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>25,000</u>	<u>2,790,000</u>
A09201 Hardware			<u>1,000</u>	<u>25,000</u>	<u>100,000</u>
001 Hardware			1,000	25,000	100,000
A09202 Software			<u>1,000</u>		<u>50,000</u>
001 Software			1,000		50,000
A09203 I.T. Equipment			<u>1,000</u>		<u>2,640,000</u>
003 I.T. Equipment			1,000		2,640,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>60,000</u>	<u>200,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>60,000</u>	<u>200,000</u>
001 Plant and Machinery			1,000	60,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>200,000</u>
001 Furniture & Fixture			1,000		200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,175,000</u>	<u>219,000</u>	<u>2,350,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>125,000</u>	<u>200,000</u>
A13001 Transport			<u>120,000</u>	<u>125,000</u>	<u>200,000</u>
001 Transport			120,000	125,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>200,000</u>
001 Machinery and Equipment			20,000	30,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>50,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			15,000	50,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000,000</u>		<u>1,500,000</u>
A13301 Office Buildings			<u>800,000</u>		<u>500,000</u>
001 Office Buildings			800,000		500,000
A13302 Residential Buildings			<u>200,000</u>		<u>1,000,000</u>
001 Residential Buildings			200,000		1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>	<u>14,000</u>	<u>250,000</u>
A13701 Hardware			10,000	14,000	100,000
A13702 Software			10,000		50,000
A13703 I.T. Equipment					100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
Anti-terrorism Court Mardan			18,101,000	16,513,000	26,083,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,068,000</u>	<u>16,949,000</u>	<u>22,131,000</u>
A011 TOTAL PAY	26	26	<u>7,667,000</u>	<u>10,346,000</u>	<u>11,148,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>4,238,000</u>	<u>5,781,000</u>	<u>6,012,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>4,238,000</u>	<u>5,781,000</u>	<u>6,012,000</u>
D570 District Attorney (BPS-19)	1	1	909,000		1,296,000
D571 Deputy District Attorney (BPS-18)	3	3	1,353,000		1,920,000
A728 Assistant District Attorney (BPS-17)	1	1	611,000		864,000
S166 Superintendent (BPS-17)	1	1	516,000		732,000
A057 Assistant (BPS-16)	1	1	408,000		576,000
C082 Computer Operator (BPS-16)	2	2	441,000		624,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,429,000</u>	<u>4,565,000</u>	<u>5,136,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,429,000</u>	<u>4,565,000</u>	<u>5,136,000</u>
S035 Senior Clerk (BPS-14)	1	1	367,000		552,000
J013 Junior Clerk (BPS-11)	5	5	1,186,000		1,776,000
D112 Driver (BPS-06)	1	1	158,000		240,000
C057 Chowkidar (BPS-03)	3	3	705,000		1,056,000
N005 Naib Qasid (BPS-03)	7	7	1,013,000		1,512,000
A012 TOTAL ALLOWANCES			<u>10,401,000</u>	<u>6,603,000</u>	<u>10,983,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,901,000</u>	<u>6,492,000</u>	<u>10,646,000</u>
A01202 House Rent Allowance			773,000	1,105,000	1,148,000
A01203 Conveyance Allowance			843,000	806,000	805,000
A01207 Washing Allowance			9,000	132,000	124,000
A01208 Dress Allowance			9,000	132,000	124,000
A0120D Integrated Allowance			35,000	79,000	74,000
A01217 Medical Allowance			497,000	486,000	493,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A0121T Adhoc Relief Allowance 2013			162,000	96,000	100,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			40,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			113,000	66,000	68,000
A0122M Adhoc Relief Allowance 2016			586,000		
A0122Y Ad-hoc Relief Allowance 2017			829,000		
A01239 Special allowance			<u>828,000</u>	<u>607,000</u>	<u>680,000</u>
001 Special Allowance			828,000	607,000	680,000
A0123G Ad-hoc Relief Allowance-2018			829,000		
A0123P Ad-hoc Relief Allowance 2019			581,000		
A0124F Adhoc Relief Allowance-2021			1,711,000	4,000	
A0124H Special Allowance-2021			400,000	799,000	856,000
A0124L Weather Allowance			500,000	36,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,150,000	1,062,000	1,074,000
A0124R Adhoc Relief Allowance 2022				1,040,000	1,081,000
A0124X Adhoc Relief Allowance 2023					3,642,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>111,000</u>	<u>337,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>	<u>111,000</u>	<u>237,000</u>
001 Leave Salary			200,000	111,000	237,000
A03 TOTAL OPERATING EXPENSES			<u>797,000</u>	<u>664,000</u>	<u>1,171,000</u>
A032 TOTAL COMMUNICATIONS			<u>95,000</u>	<u>87,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			15,000	11,000	20,000
A03202 Telephone and Trunk Call			80,000	76,000	100,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>124,000</u>	<u>167,000</u>
A03303 Electricity			<u>200,000</u>	<u>124,000</u>	<u>167,000</u>
001 Electricity			200,000	124,000	167,000
A03304 Hot and Cold Weather Charges			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>333,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>166,000</u>	<u>300,000</u>
001 Travelling Allowance			150,000	166,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>167,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	167,000	350,000
A039 TOTAL GENERAL			<u>170,000</u>	<u>120,000</u>	<u>232,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03905 Newspapers Periodicals and Books			30,000	15,000	50,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>10,000</u>
001 Advertising and Publicity			15,000		10,000
A03917 Law Charges			15,000		2,000
A03970 Others			<u>50,000</u>	<u>45,000</u>	<u>70,000</u>
001 Others			50,000	45,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>45,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			50,000	25,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	10,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			20,000	10,000	50,000
District Attorney, Mardan			21,157,000	17,658,000	23,508,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>112,039,000</u>	<u>103,876,000</u>	<u>139,599,000</u>
A011 TOTAL PAY	112	112	<u>38,974,000</u>	<u>49,665,000</u>	<u>56,890,000</u>
A011-1 TOTAL PAY OF OFFICERS	32	32	<u>22,061,000</u>	<u>27,093,000</u>	<u>31,570,000</u>
A01101 Total Basic Pay Of Officer	32	32	<u>21,773,000</u>	<u>26,604,000</u>	<u>30,852,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,128,000		3,012,000
A014 Additional District And Session Judge (BPS-20)	10	10	8,766,000		12,420,000
S166 Superintendent (BPS-17)	1	1	1,300,000		1,848,000
A057 Assistant (BPS-16)	5	5	2,496,000		3,540,000
C082 Computer Operator (BPS-16)	10	10	3,778,000		5,352,000
S061 Senior Scale Stenographer (BPS-16)	5	5	3,305,000		4,680,000
A01102 Personal pay			288,000	489,000	718,000
A011-2 TOTAL PAY OF OTHER STAFF	80	80	<u>16,913,000</u>	<u>22,572,000</u>	<u>25,320,000</u>
A01151 Total Basic Pay Other Staff	80	80	<u>16,913,000</u>	<u>22,572,000</u>	<u>25,320,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	439,000		660,000
S035 Senior Clerk (BPS-14)	11	11	2,654,000		3,972,000
S114 Steno Typist (BPS-14)	9	9	2,290,000		3,432,000
J013 Junior Clerk (BPS-11)	26	26	5,153,000		7,704,000
D112 Driver (BPS-06)	11	11	1,421,000		2,124,000
D006 Daftari (BPS-04)	2	2	565,000		840,000
C057 Chowkidar (BPS-03)	5	5	1,441,000		2,160,000
M010 Mali (BPS-03)	1	1	390,000		588,000
N005 Naib Qasid (BPS-03)	9	9	1,418,000		2,124,000
S162 Sweeper (BPS-03)	5	5	1,142,000		1,716,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A012 TOTAL ALLOWANCES			<u>73,065,000</u>	<u>54,211,000</u>	<u>82,709,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>71,960,000</u>	<u>54,211,000</u>	<u>81,839,000</u>
A01201 Senior Post Allowance			116,000	91,000	109,000
A01202 House Rent Allowance			5,218,000	3,368,000	4,081,000
A01203 Conveyance Allowance			3,846,000	2,848,000	3,373,000
A01207 Washing Allowance			86,000	382,000	359,000
A01208 Dress Allowance			71,000	382,000	359,000
A0120D Integrated Allowance			83,000	251,000	216,000
A0120K Special Judicial Allowance			11,796,000	13,948,000	16,791,000
A0120X Adhoc Allowance - 2010				5,000	
A01217 Medical Allowance			2,375,000	1,858,000	2,055,000
A0121T Adhoc Relief Allowance 2013			646,000	532,000	555,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A01224 Entertainment Allowance			57,000	44,000	53,000
A01226 Computer Allowance			118,000	183,000	167,000
A0122C Adhoc Relief Allowance - 2015			441,000	360,000	375,000
A0122M Adhoc Relief Allowance 2016			2,840,000	7,000	
A0122N Special Conveyance Allowance to Disabled Employees			38,000	36,000	31,000
A0122Y Ad-hoc Relief Allowance 2017			3,989,000	27,000	
A0123G Ad-hoc Relief Allowance-2018			3,964,000	10,000	
A0123P Ad-hoc Relief Allowance 2019			2,844,000	34,000	
A01241 Utility allowance for electricity			10,604,000	10,481,000	12,291,000
A01248 Judicial Allowance			8,413,000	8,765,000	10,250,000
A0124F Adhoc Relief Allowance-2021			6,324,000	17,000	
A0124H Special Allowance-2021			1,786,000	2,084,000	2,679,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			5,805,000	3,639,000	4,018,000
A0124R Adhoc Relief Allowance 2022				4,858,000	5,509,000
A0124X Adhoc Relief Allowance 2023					18,234,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>4,452,000</u>	<u>20,839,000</u>	<u>39,258,000</u>
A032 TOTAL COMMUNICATIONS			<u>700,000</u>	<u>1,300,000</u>	<u>1,017,000</u>
A03201 Postage and Telegraph			200,000	100,000	
A03202 Telephone and Trunk Call			500,000	1,200,000	1,017,000
A033 TOTAL UTILITIES			<u>2,055,000</u>	<u>5,865,000</u>	<u>20,799,000</u>
A03301 Gas			500,000	507,000	799,000
A03303 Electricity			<u>1,554,000</u>	<u>5,358,000</u>	<u>20,000,000</u>
001 Electricity			1,554,000	5,358,000	20,000,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>		<u>50,000</u>
A03670 Others			<u>5,000</u>		<u>50,000</u>
001 Others			5,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,201,000</u>	<u>5,916,000</u>	<u>8,986,000</u>
A03805 Travelling Allowance			<u>374,000</u>	<u>639,000</u>	<u>1,245,000</u>
001 Travelling Allowance			374,000	639,000	1,245,000
A03806 Transportation of Goods				<u>170,000</u>	<u>334,000</u>
001 Transportation of Goods				170,000	334,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>810,000</u>	<u>5,057,000</u>	<u>7,348,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			810,000	5,057,000	7,348,000
A03808 Conveyance Charges			<u>17,000</u>	<u>50,000</u>	<u>59,000</u>
001 Conveyance Charges			17,000	50,000	59,000
A039 TOTAL GENERAL			<u>491,000</u>	<u>7,758,000</u>	<u>8,406,000</u>
A03901 Stationery			<u>88,000</u>	<u>3,498,000</u>	<u>3,790,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
001 Stationery			88,000	3,498,000	3,790,000
A03902 Printing and Publication			<u>2,000</u>	<u>2,000,000</u>	<u>2,001,000</u>
001 Printing and publication			2,000	2,000,000	2,001,000
A03905 Newspapers Periodicals and Books			150,000	600,000	600,000
A03906 Uniforms and Protective Clothing			100,000	80,000	216,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>181,000</u>	<u>300,000</u>
001 Advertising and Publicity			50,000	181,000	300,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>100,000</u>	<u>99,000</u>
001 Payments to Others for Service Rendered			1,000	100,000	99,000
A03970 Others			<u>100,000</u>	<u>1,299,000</u>	<u>1,400,000</u>
001 Others			100,000	1,299,000	1,400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>315,000</u>	<u>1,120,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>315,000</u>	<u>1,120,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	315,000	1,120,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>663,000</u>	<u>267,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>663,000</u>	<u>267,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>663,000</u>	<u>267,000</u>
001 Entertainment & Gifts			50,000	663,000	267,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>9,500,000</u>	<u>28,799,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>4,999,000</u>	<u>15,800,000</u>
A09201 Hardware			<u>1,000</u>	<u>2,000,000</u>	<u>6,300,000</u>
001 Hardware			1,000	2,000,000	6,300,000
A09202 Software			<u>1,000</u>		<u>1,200,000</u>
001 Software			1,000		1,200,000
A09203 I.T. Equipment			<u>1,000</u>	<u>2,999,000</u>	<u>8,300,000</u>
003 I.T. Equipment			1,000	2,999,000	8,300,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,501,000</u>	<u>7,999,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>2,501,000</u>	<u>7,999,000</u>
001 Plant and Machinery			1,000	2,501,000	7,999,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
001 Furniture & Fixture			1,000	2,000,000	5,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,990,000</u>	<u>8,980,000</u>	<u>13,726,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>257,000</u>	<u>500,000</u>
A13001 Transport			<u>200,000</u>	<u>257,000</u>	<u>500,000</u>
001 Transport			200,000	257,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>553,000</u>	<u>677,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>553,000</u>	<u>677,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
001 Machinery and Equipment			150,000	553,000	677,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>438,000</u>	<u>399,000</u>
A13201 Furniture and Fixture			100,000	438,000	399,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,480,000</u>	<u>7,108,000</u>	<u>11,200,000</u>
A13301 Office Buildings			<u>600,000</u>	<u>3,464,000</u>	<u>6,200,000</u>
001 Office Buildings			600,000	3,464,000	6,200,000
A13302 Residential Buildings			<u>880,000</u>	<u>3,644,000</u>	<u>5,000,000</u>
001 Residential Buildings			880,000	3,644,000	5,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>624,000</u>	<u>950,000</u>
A13701 Hardware			20,000	374,000	700,000
A13702 Software			10,000		
A13703 I.T. Equipment			30,000	250,000	250,000
Session Courts (District & Session Judges) Nowshehra			118,539,000	144,173,000	222,769,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>126,373,000</u>	<u>132,408,000</u>	<u>172,293,000</u>
A011 TOTAL PAY	146	153	<u>42,616,000</u>	<u>57,448,000</u>	<u>64,468,000</u>
A011-1 TOTAL PAY OF OFFICERS	37	39	<u>17,924,000</u>	<u>24,529,000</u>	<u>27,156,000</u>
A01101 Total Basic Pay Of Officer	37	39	<u>17,924,000</u>	<u>24,529,000</u>	<u>27,156,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	3	3	2,316,000		3,288,000
C061 Civil Judge (BPS-18)	14	15	8,548,000		13,500,000
A057 Assistant (BPS-16)	1	1	875,000		1,236,000
C082 Computer Operator (BPS-16)	18	19	4,943,000		7,368,000
A011-2 TOTAL PAY OF OTHER STAFF	109	114	<u>24,692,000</u>	<u>32,919,000</u>	<u>37,312,000</u>
A01151 Total Basic Pay Other Staff	109	114	<u>24,692,000</u>	<u>32,919,000</u>	<u>37,312,000</u>
R010 Reader (BPS-14)	1	1	389,000		576,000
S035 Senior Clerk (BPS-14)	15	16	3,483,000		5,496,000
S114 Steno Typist (BPS-14)	6	6	1,023,000		1,536,000
S115 Stenographer (BPS-14)	8	9	1,987,000		3,264,000
J013 Junior Clerk (BPS-11)	33	35	7,765,000		12,096,000
J014 Junior Clerk Cum Typist (BPS-11)	1	1	253,000		384,000
B057 Bailiff (BPS-06)	7	7	1,864,000		2,784,000
D112 Driver (BPS-06)	4	4	459,000		684,000
P081 Process Server (BPS-05)	11	11	2,752,000		4,116,000
C057 Chowkidar (BPS-03)	3	3	830,000		1,236,000
N005 Naib Qasid (BPS-03)	16	17	3,123,000		4,000,000
P081 Process Server (BPS-03)	1	1	153,000		228,000
S162 Sweeper (BPS-03)	3	3	611,000		912,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A012 TOTAL ALLOWANCES			<u>83,757,000</u>	<u>74,960,000</u>	<u>107,825,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>82,652,000</u>	<u>74,960,000</u>	<u>106,955,000</u>
A01202 House Rent Allowance			5,325,000	5,401,000	6,153,000
A01203 Conveyance Allowance			4,924,000	4,288,000	5,082,000
A01207 Washing Allowance			60,000	460,000	482,000
A01208 Dress Allowance			54,000	461,000	482,000
A0120D Integrated Allowance			86,000	277,000	289,000
A0120K Special Judicial Allowance			12,256,000	21,297,000	22,125,000
A01217 Medical Allowance			2,632,000	2,387,000	2,767,000
A0121A Ad - hoc Allowance - 2011			4,000		2,000
A0121T Adhoc Relief Allowance 2013			578,000	483,000	507,000
A01224 Entertainment Allowance			22,000	20,000	25,000
A01226 Computer Allowance			196,000	226,000	370,000
A0122C Adhoc Relief Allowance - 2015			422,000	328,000	344,000
A0122M Adhoc Releif Allowance 2016			2,963,000	22,000	
A0122Y Ad-hoc Relief Allowance 2017			3,950,000		
A01233 Unattractive Area Allowance			<u>140,000</u>	<u>13,000</u>	<u>94,000</u>
001 Unattractive Area Allowance			140,000	13,000	94,000
A0123G Ad-hoc Relief Allowance-2018			4,024,000	43,000	
A0123P Ad-hoc Relief Allowance 2019			2,992,000		
A01241 Utility allowance for electricity			13,286,000	14,453,000	16,849,000
A01248 Judicial Allowance			11,674,000	12,401,000	14,529,000
A0124F Adhoc Relief Allowance-2021			7,337,000	2,000	
A0124H Special Allowance-2021			2,408,000	2,783,000	3,555,000
A0124L Weather Allowance			1,000,000		666,000
A0124N Disparity Reduction Allowance 2022- 15%			6,319,000	3,949,000	4,557,000
A0124R Adhoc Relief Allowance 2022				5,666,000	6,434,000
A0124T Special Allowance - 2022					194,000
A0124X Adhoc Relief Allowance 2023					21,449,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A03 TOTAL OPERATING EXPENSES			<u>1,773,000</u>	<u>9,171,000</u>	<u>10,602,000</u>
A032 TOTAL COMMUNICATIONS			<u>315,000</u>	<u>137,000</u>	<u>194,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk Call			300,000	122,000	179,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>738,000</u>	<u>2,870,000</u>
A03303 Electricity			<u>500,000</u>	<u>738,000</u>	<u>2,870,000</u>
001 Electricity			500,000	738,000	2,870,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>		<u>80,000</u>
A03603 Registration			1,000		40,000
A03670 Others			<u>10,000</u>		<u>40,000</u>
001 Others			10,000		40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>466,000</u>	<u>2,683,000</u>	<u>2,749,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>200,000</u>	<u>994,000</u>	<u>617,000</u>
001 Travelling Allowance			200,000	994,000	617,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,659,000</u>	<u>2,112,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,659,000	2,112,000
A03808 Conveyance Charges			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
001 Conveyance Charges			15,000	30,000	20,000
A039 TOTAL GENERAL			<u>480,000</u>	<u>5,613,000</u>	<u>4,709,000</u>
A03901 Stationery			<u>80,000</u>	<u>2,579,000</u>	<u>3,499,000</u>
001 Stationery			80,000	2,579,000	3,499,000
A03902 Printing and Publication			<u>80,000</u>	<u>1,380,000</u>	
001 Printing and publication			80,000	1,380,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A03905 Newspapers Periodicals and Books			150,000	874,000	
A03906 Uniforms and Protective Clothing			50,000	25,000	
A03907 Advertising & Publicity			<u>10,000</u>	<u>63,000</u>	<u>46,000</u>
001 Advertising and Publicity			10,000	63,000	46,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>		
001 Payments to Others for Service Rendered			10,000		
A03970 Others			<u>100,000</u>	<u>692,000</u>	<u>1,164,000</u>
001 Others			100,000	692,000	1,164,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>199,000</u>
A041 TOTAL PENSION			<u>10,000</u>		<u>199,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		199,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,502,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,502,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,502,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,502,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>7,063,000</u>	<u>14,874,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,572,000</u>	<u>11,872,000</u>
A09201 Hardware			<u>1,000</u>		
001 Hardware			1,000		
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	<u>2,572,000</u>	<u>11,872,000</u>
003 I.T. Equipment			1,000	2,572,000	11,872,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,996,000</u>	<u>1,002,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,996,000</u>	<u>1,002,000</u>
001 Plant and Machinery			1,000	1,996,000	1,002,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,495,000</u>	<u>2,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,495,000</u>	<u>2,000,000</u>
001 Furniture & Fixture			1,000	2,495,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,070,000</u>	<u>1,643,000</u>	<u>3,270,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>196,000</u>	<u>700,000</u>
A13001 Transport			<u>50,000</u>	<u>196,000</u>	<u>700,000</u>
001 Transport			50,000	196,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>225,000</u>	<u>570,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>225,000</u>	<u>570,000</u>
001 Machinery and Equipment			50,000	225,000	570,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>114,000</u>	
A13201 Furniture and Fixture			30,000	114,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>900,000</u>	<u>990,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>400,000</u>		<u>1,000,000</u>
001 Office Buildings			400,000		1,000,000
A13302 Residential Buildings			<u>500,000</u>	<u>990,000</u>	<u>1,000,000</u>
001 Residential Buildings			500,000	990,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A137 TOTAL COMPUTER EQUIPMENT			<u>40,000</u>	<u>118,000</u>	
A13701 Hardware			20,000	108,000	
A13703 I.T. Equipment			20,000	10,000	
Civil Courts (Civil Judges) Nowshera			129,233,000	150,285,000	202,740,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,744,000</u>	<u>8,431,000</u>	<u>12,959,000</u>
A011 TOTAL PAY	20	20	<u>2,815,000</u>	<u>4,261,000</u>	<u>5,116,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>493,000</u>	<u>732,000</u>	<u>696,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>493,000</u>	<u>732,000</u>	<u>696,000</u>
A057 Assistant (BPS-16)	1	1	493,000		696,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>2,322,000</u>	<u>3,529,000</u>	<u>4,420,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>2,322,000</u>	<u>3,529,000</u>	<u>4,420,000</u>
J013 Junior Clerk (BPS-11)	5	5	1,013,000		1,512,000
B057 Bailiff (BPS-06)	3	3	434,000		1,600,000
P081 Process Server (BPS-05)	11	11	875,000		1,308,000
A012 TOTAL ALLOWANCES			<u>5,929,000</u>	<u>4,170,000</u>	<u>7,843,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,376,000</u>	<u>4,170,000</u>	<u>7,307,000</u>
A01202 House Rent Allowance			206,000	355,000	432,000
A01203 Conveyance Allowance			303,000	339,000	405,000
A01207 Washing Allowance			74,000	91,000	123,000
A01208 Dress Allowance			74,000	91,000	123,000
A0120D Integrated Allowance			43,000	55,000	74,000
A01217 Medical Allowance			176,000	209,000	258,000
A0121T Adhoc Relief Allowance 2013			50,000	45,000	58,000
A01226 Computer Allowance			20,000		14,000
A0122C Adhoc Relief Allowance - 2015			35,000	32,000	40,000
A0122M Adhoc Relief Allowance 2016			182,000		
A0122Y Ad-hoc Relief Allowance 2017			258,000		
A0123G Ad-hoc Relief Allowance-2018			258,000		
A0123P Ad-hoc Relief Allowance 2019			258,000		
A01241 Utility allowance for electricity			884,000	1,002,000	1,205,000
A01248 Judicial Allowance			857,000	978,000	1,180,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
A0124F Adhoc Relief Allowance-2021			526,000		
A0124H Special Allowance-2021			250,000	168,000	173,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			422,000	384,000	553,000
A0124R Adhoc Relief Allowance 2022				421,000	512,000
A0124X Adhoc Relief Allowance 2023					1,823,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>521,000</u>	<u>329,000</u>	<u>750,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>470,000</u>	<u>329,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>20,000</u>		
001 Travelling Allowance			20,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>329,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	329,000	750,000
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4213 Process Serving Establishment for Subordinate Judges Courts, Nowshera.					
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>64,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>64,000</u>	<u>101,000</u>
A13001 Transport			<u>120,000</u>	<u>64,000</u>	<u>101,000</u>
001 Transport			120,000	64,000	101,000
Process Serving Establishment for Subordinate Judges Courts, Nowshera.			9,387,000	8,824,000	13,810,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,866,000</u>	<u>10,360,000</u>	<u>14,685,000</u>
A011 TOTAL PAY	18	18	<u>5,492,000</u>	<u>6,280,000</u>	<u>7,564,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,208,000</u>	<u>3,327,000</u>	<u>4,144,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,208,000</u>	<u>3,327,000</u>	<u>4,144,000</u>
D570 District Attorney (BPS-19)	1	1	805,000		1,000,000
D571 Deputy District Attorney (BPS-18)	1	1	752,000		1,068,000
A728 Assistant District Attorney (BPS-17)	1	1	742,000		900,000
S166 Superintendent (BPS-17)	1	1	502,000		600,000
C082 Computer Operator (BPS-16)	2	2	407,000		576,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,284,000</u>	<u>2,953,000</u>	<u>3,420,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,284,000</u>	<u>2,953,000</u>	<u>3,420,000</u>
S035 Senior Clerk (BPS-14)	1	1	449,000		672,000
J013 Junior Clerk (BPS-11)	3	3	693,000		1,032,000
D112 Driver (BPS-06)	1	1	163,000		240,000
C057 Chowkidar (BPS-03)	2	2	508,000		768,000
N005 Naib Qasid (BPS-03)	4	4	319,000		480,000
S162 Sweeper (BPS-03)	1	1	152,000		228,000
A012 TOTAL ALLOWANCES			<u>7,374,000</u>	<u>4,080,000</u>	<u>7,121,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,874,000</u>	<u>4,080,000</u>	<u>6,887,000</u>
A01202 House Rent Allowance			549,000	730,000	786,000
A01203 Conveyance Allowance			571,000	580,000	567,000
A01207 Washing Allowance			7,000	96,000	99,000
A01208 Dress Allowance			7,000	96,000	99,000
A0120D Integrated Allowance			25,000	58,000	59,000
A01217 Medical Allowance			340,000	331,000	351,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A0121T Adhoc Relief Allowance 2013			105,000	46,000	46,000
A01224 Entertainment Allowance			8,000	6,000	6,000
A01226 Computer Allowance			40,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			73,000	31,000	31,000
A0122M Adhoc Relief Allowance 2016			393,000		
A0122Y Ad-hoc Relief Allowance 2017			549,000		
A01239 Special allowance			<u>455,000</u>	<u>310,000</u>	<u>371,000</u>
001 Special Allowance			455,000	310,000	371,000
A0123G Ad-hoc Relief Allowance-2018			549,000		
A0123P Ad-hoc Relief Allowance 2019			422,000	14,000	
A0124F Adhoc Relief Allowance-2021			1,058,000		
A0124H Special Allowance-2021			400,000	510,000	556,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			823,000	618,000	657,000
A0124R Adhoc Relief Allowance 2022				618,000	657,000
A0124X Adhoc Relief Allowance 2023					2,231,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>692,000</u>	<u>646,000</u>	<u>1,269,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>	<u>81,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			10,000	13,000	26,000
A03202 Telephone and Trunk Call			80,000	68,000	124,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>98,000</u>	<u>314,000</u>
A03301 Gas					73,000
A03303 Electricity			<u>100,000</u>	<u>98,000</u>	<u>241,000</u>
001 Electricity			100,000	98,000	241,000
A03304 Hot and Cold Weather Charges			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>360,000</u>	<u>322,000</u>	<u>533,000</u>
A03805 Travelling Allowance			<u>140,000</u>	<u>127,000</u>	<u>300,000</u>
001 Travelling Allowance			140,000	127,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>165,000</u>	<u>221,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	165,000	221,000
A03808 Conveyance Charges			<u>40,000</u>	<u>30,000</u>	<u>12,000</u>
001 Conveyance Charges			40,000	30,000	12,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>145,000</u>	<u>270,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>120,000</u>
001 Stationery			40,000	60,000	120,000
A03905 Newspapers Periodicals and Books			60,000	30,000	50,000
A03970 Others			<u>40,000</u>	<u>55,000</u>	<u>100,000</u>
001 Others			40,000	55,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>		<u>4,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4222 District Attorney, Nowshera					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>44,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>24,000</u>	<u>200,000</u>
A13001 Transport			<u>50,000</u>	<u>24,000</u>	<u>200,000</u>
001 Transport			50,000	24,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	10,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	10,000	30,000
District Attorney, Nowshera			15,850,000	11,050,000	16,220,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>264,124,000</u>	<u>323,980,000</u>	<u>359,290,000</u>
A011 TOTAL PAY	<u>241</u>	<u>196</u>	<u>125,033,000</u>	<u>119,533,000</u>	<u>157,488,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>125</u>	<u>85</u>	<u>103,955,000</u>	<u>93,040,000</u>	<u>131,740,000</u>
A01101 Total Basic Pay Of Officer	<u>55</u>	<u>55</u>	<u>35,673,000</u>	<u>91,810,000</u>	<u>85,988,000</u>
A025 Advocate General (Special)	1	1	1,713,000		9,000,000
C608 Chief Administrative Officer (BPS-19)	1	1	800,000		1,140,000
L025 Law Officer (BPS-18)	1	1	1,229,000		1,740,000
P118 Principal Staff Officer (BPS-18)	1	1	681,000		972,000
R135 Refrence & Reseach Officer (BPS-18)	1	1	596,000		840,000
S533 Senior Private Secretary (BPS-18)	1	1	681,000		1,200,000
S678 Senior Admin Officer (BPS-18)	1	1	596,000		2,000,000
A021 Administrative Officer (BPS-17)	1	1	837,000		2,000,000
B050 Budget & Accounts Officer (BPS-17)	1	1	1,235,000		1,752,000
L025 Law Officer (BPS-17)	1	1	1,206,000		1,716,000
L033 Librarian (BPS-17)	1	1	1,144,000		1,620,000
P075 Private Secretary (BPS-17)	7	7	1,112,000		1,572,000
P084 Programmer (BPS-17)	1	1	681,000		9,000,000
R032 Research Officer (BPS-17)	1	1	1,037,000		1,476,000
S166 Superintendent (BPS-17)	4	4	3,073,000		4,356,000
W061 Web Administrator (BPS-17)	1	1	1,037,000		1,800,000
A057 Assistant (BPS-16)	13	13	6,864,000		28,000,000
C082 Computer Operator (BPS-16)	7	7	3,736,000		5,292,000
S061 Senior Scale Stenographer (BPS-16)	10	10	7,415,000		10,512,000
A01102 Personal pay			23,000	234,000	294,000
A01106 Total Pay of contract officer	<u>70</u>	<u>30</u>	<u>68,259,000</u>	<u>996,000</u>	<u>45,458,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4005	Advocate General						
A009	Additional Advocate General	(Fixed)	21	15	16,007,000		10,188,000
A217	Advocate On Record	(Fixed)	4	3	4,361,000		4,440,000
A664	Assistant Advocate General	(Fixed)	17	12	15,284,000		12,216,000
R356	Research Associate(Fixed for two Years)	(Fixed)	28		31,047,000		
A011-2	TOTAL PAY OF OTHER STAFF		116	111	21,078,000	26,493,000	25,748,000
A01151	Total Basic Pay Other Staff		116	111	21,078,000	26,493,000	25,748,000
D013	Data Processing Supervisor	(BPS-14)	1	1	488,000		732,000
J024	Junior Scale Stenographer	(BPS-14)	2	2	380,000		564,000
S035	Senior Clerk	(BPS-14)	11	11	947,000		1,416,000
S115	Stenographer	(BPS-14)	10	10	2,177,000		3,252,000
J013	Junior Clerk	(BPS-11)	16	16	2,474,000		3,708,000
A115	Assistant Librarian-Cum-Catalogure	(BPS-10)	2	2	756,000		1,128,000
D112	Driver	(BPS-06)	16	11	5,982,000		4,000,000
D006	Daftari	(BPS-04)	1	1	168,000		252,000
C057	Chowkidar	(BPS-03)	3	3	431,000		648,000
F001	Farash	(BPS-03)	1	1	168,000		252,000
N005	Naib Qasid	(BPS-03)	48	48	6,244,000		8,500,000
S162	Sweeper	(BPS-03)	5	5	863,000		1,296,000
A012	TOTAL ALLOWANCES				139,091,000	204,447,000	201,802,000
A012-1	TOTAL REGULAR ALLOWANCES				137,201,000	204,101,000	201,099,000
A01202	House Rent Allowance				12,447,000	28,689,000	25,822,000
A01203	Conveyance Allowance				5,593,000	30,110,000	26,458,000
A01205	Dearness Allowance				100,000		
A01207	Washing Allowance				130,000	634,000	575,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A01208 Dress Allowance			111,000	632,000	573,000
A0120D Integrated Allowance			296,000	379,000	344,000
A0120E Housing Subsidy Allowance			422,000	389,000	401,000
A0120K Special Judicial Allowance			1,000,000	692,000	522,000
A01216 Qualification Allowance				1,000	
A01217 Medical Allowance			3,046,000	3,135,000	3,157,000
A0121T Adhoc Relief Allowance 2013			922,000	587,000	584,000
A01224 Entertainment Allowance			8,000		6,000
A01226 Computer Allowance			214,000	108,000	111,000
A0122C Adhoc Relief Allowance - 2015			708,000	413,000	409,000
A0122M Adhoc Relief Allowance 2016			3,108,000	2,000	
A0122N Special Conveyance Allowance to Disabled Employees			1,286,000	108,000	222,000
A0122Y Ad-hoc Relief Allowance 2017			4,797,000	4,000	
A01239 Special allowance			<u>671,000</u>	<u>631,000</u>	<u>906,000</u>
001 Special Allowance			671,000	631,000	906,000
A0123G Ad-hoc Relief Allowance-2018			4,797,000	4,000	
A0123P Ad-hoc Relief Allowance 2019			4,220,000	3,000	
A01241 Utility allowance for electricity			3,905,000	5,310,000	5,482,000
A01243 Special travelling allowance				31,000	
A01248 Judicial Allowance			7,694,000	14,387,000	15,196,000
A0124F Adhoc Relief Allowance-2021			12,764,000	10,000	
A0124G IT Professional Allowance			729,000	729,000	751,000
A0124H Special Allowance-2021			2,192,000	3,566,000	3,714,000
A0124L Weather Allowance			500,000		147,000
A0124N Disparity Reduction Allowance 2022- 15%			8,208,000	5,176,000	5,114,000
A0124R Adhoc Relief Allowance 2022				5,268,000	5,279,000
A0124X Adhoc Relief Allowance 2023					18,148,000
A01252 Non Practising Allowance			54,833,000	101,303,000	85,512,000
A01270 Other			<u>2,500,000</u>	<u>1,800,000</u>	<u>1,666,000</u>
001 Others			2,500,000	1,800,000	1,666,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,890,000</u>	<u>346,000</u>	<u>703,000</u>
A01271 Overtime Allowance			365,000	346,000	253,000
A01274 Medical Charges			<u>1,000,000</u>		<u>100,000</u>
001 Medical Charges			1,000,000		100,000
A01278 Leave Salary			<u>525,000</u>		<u>350,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
001 Leave Salary			525,000		350,000
A03 TOTAL OPERATING EXPENSES			<u>36,973,000</u>	<u>54,950,000</u>	<u>15,185,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,721,000</u>	<u>2,340,000</u>	<u>2,402,000</u>
A03201 Postage and Telegraph			220,000	300,000	300,000
A03202 Telephone and Trunk Call			1,500,000	2,040,000	2,100,000
A03270 Others			<u>1,000</u>		<u>2,000</u>
001 Mobile Connectivity			1,000		2,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>502,000</u>	<u>1,750,000</u>
A03301 Gas					150,000
A03303 Electricity			<u>200,000</u>	<u>502,000</u>	<u>1,600,000</u>
001 Electricity			200,000	502,000	1,600,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>8,010,000</u>	<u>7,215,000</u>	<u>5,775,000</u>
A03805 Travelling Allowance			<u>5,000,000</u>	<u>5,492,000</u>	<u>3,167,000</u>
001 Travelling Allowance			5,000,000	5,492,000	3,167,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>1,723,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	1,723,000	2,600,000
A03808 Conveyance Charges			<u>10,000</u>		<u>8,000</u>
001 Conveyance Charges			10,000		8,000
A039 TOTAL GENERAL			<u>27,040,000</u>	<u>44,893,000</u>	<u>5,256,000</u>
A03901 Stationery			<u>250,000</u>	<u>900,000</u>	<u>1,300,000</u>
001 Stationery			250,000	900,000	1,300,000
A03902 Printing and Publication			<u>80,000</u>	<u>186,000</u>	<u>500,000</u>
001 Printing and publication			80,000	186,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A03905 Newspapers Periodicals and Books			200,000	437,000	200,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>83,000</u>	<u>1,000</u>
001 Advertising and Publicity			10,000	83,000	1,000
A03917 Law Charges			26,000,000	42,408,000	2,655,000
A03970 Others			<u>500,000</u>	<u>879,000</u>	<u>600,000</u>
001 Others			500,000	879,000	600,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>2,451,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>2,451,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,451,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>		<u>200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>		<u>200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,000,000</u>		<u>200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,000,000		200,000
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>		<u>10,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>4,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>2,000</u>
A09501 Transport			<u>1,000</u>		<u>2,000</u>
001 Transport			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>840,000</u>	<u>599,000</u>	<u>900,000</u>
A130 TOTAL TRANSPORT			<u>700,000</u>	<u>499,000</u>	<u>600,000</u>
A13001 Transport			<u>700,000</u>	<u>499,000</u>	<u>600,000</u>
001 Transport			700,000	499,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>40,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>40,000</u>	<u>100,000</u>
001 Machinery and Equipment			70,000	40,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>60,000</u>	<u>200,000</u>
A13701 Hardware			60,000	60,000	100,000
A13702 Software			10,000		100,000
Advocate General			306,942,000	381,980,000	376,085,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4079	Session Courts (District & Session Judges) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>338,108,000</u>	<u>402,404,000</u>	<u>474,572,000</u>
A011	TOTAL PAY		<u>324</u>	<u>324</u>	<u>121,503,000</u>	<u>178,926,000</u>	<u>182,475,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>101</u>	<u>101</u>	<u>78,022,000</u>	<u>109,283,000</u>	<u>115,743,000</u>
A01101	Total Basic Pay Of Officer		<u>101</u>	<u>101</u>	<u>76,985,000</u>	<u>108,539,000</u>	<u>113,092,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,935,000		3,000,000
A014	Additional District And Session Judge	(BPS-20)	23	23	35,000,000		52,000,000
S166	Superintendent	(BPS-17)	1	1	1,712,000		2,436,000
A057	Assistant	(BPS-16)	28	28	16,000,000		24,000,000
C082	Computer Operator	(BPS-16)	24	24	11,099,000		15,732,000
S061	Senior Scale Stenographer	(BPS-16)	24	24	11,239,000		15,924,000
A01102	Personal pay				1,023,000	744,000	2,641,000
A01105	Qualification Pay				14,000		10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>223</u>	<u>223</u>	<u>43,481,000</u>	<u>69,643,000</u>	<u>66,732,000</u>
A01151	Total Basic Pay Other Staff		<u>223</u>	<u>223</u>	<u>43,481,000</u>	<u>69,643,000</u>	<u>66,732,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	336,000		504,000
C416	CCTV Supervisor	(BPS-14)	1	1	927,000		1,392,000
C417	CCTV Camera Operator	(BPS-14)	4	4	2,651,000		3,972,000
S035	Senior Clerk	(BPS-14)	19	19	4,202,000		6,288,000
S114	Steno Typist	(BPS-14)	12	12	2,769,000		4,140,000
S115	Stenographer	(BPS-14)	1	1	120,000		180,000
F219	Female Support Assistant	(BPS-11)	1	1	120,000		180,000
J013	Junior Clerk	(BPS-11)	84	84	15,041,000		22,500,000
P022	Pesh Imam	(BPS-09)	1	1	500,000		900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
T019 Telephone Operator (BPS-08)	1	1	293,000		444,000
B057 Bailiff (BPS-06)	1	1	120,000		180,000
D112 Driver (BPS-06)	26	26	2,789,000		4,176,000
D006 Daftari (BPS-04)	1	1	330,000		492,000
L037 Lift Operator (BPS-04)	2	2	588,000		876,000
R016 Record Lifter (BPS-04)	1	1	330,000		600,000
W012 Water Carrier (BPS-04)	1	1	201,000		900,000
C057 Chowkidar (BPS-03)	10	10	1,987,000		2,976,000
M010 Mali (BPS-03)	2	2	334,000		504,000
N005 Naib Qasid (BPS-03)	37	37	7,486,000		12,000,000
S162 Sweeper (BPS-03)	17	17	2,357,000		3,528,000
A012 TOTAL ALLOWANCES			<u>216,605,000</u>	<u>223,478,000</u>	<u>292,097,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>213,500,000</u>	<u>221,872,000</u>	<u>291,227,000</u>
A01201 Senior Post Allowance			369,000	524,000	405,000
A01202 House Rent Allowance			14,681,000	23,696,000	24,607,000
A01203 Conveyance Allowance			11,193,000	10,894,000	10,698,000
A01205 Dearness Allowance				7,000	
A01207 Washing Allowance			166,000	1,001,000	995,000
A01208 Dress Allowance			132,000	997,000	993,000
A0120D Integrated Allowance			246,000	598,000	596,000
A0120E Housing Subsidy Allowance			2,915,000	2,951,000	3,059,000
A0120K Special Judicial Allowance			37,048,000	52,856,000	62,879,000
A0120N Special allowances @ 30% of basic pay for Secretar			8,000		6,000
A0120X Adhoc Allowance - 2010				120,000	
A01216 Qualification Allowance				9,000	14,000
A01217 Medical Allowance			6,742,000	6,687,000	6,481,000
A0121A Ad - hoc Allowance - 2011				20,000	
A0121G Special Service Tribunal Allowance			70,000		
A0121M Adhoc Relief Allowance - 2012				27,000	
A0121P Superior Judicial Allowance				2,000,000	2,800,000
A0121T Adhoc Relief Allowance 2013			1,855,000	1,790,000	1,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A0121Z Adhoc Relief Allowance-2014				7,000	
A01224 Entertainment Allowance			182,000	194,000	199,000
A01226 Computer Allowance			312,000	437,000	445,000
A0122C Adhoc Relief Allowance - 2015			1,267,000	1,249,000	1,235,000
A0122M Adhoc Relief Allowance 2016			8,304,000	661,000	50,000
A0122N Special Conveyance Allowance to Disabled Employees			250,000	216,000	519,000
A0122Y Ad-hoc Relief Allowance 2017			18,000,000	691,000	50,000
A01233 Unattractive Area Allowance			<u>32,000</u>	<u>827,000</u>	<u>16,000</u>
001 Unattractive Area Allowance			32,000	827,000	16,000
A01238 Charge allowance				13,000	
A01239 Special allowance				<u>11,000</u>	<u>16,000</u>
001 Special Allowance				11,000	16,000
A0123G Ad-hoc Relief Allowance-2018			11,782,000	776,000	50,000
A0123P Ad-hoc Relief Allowance 2019			8,374,000	172,000	
A01241 Utility allowance for electricity			35,178,000	39,076,000	40,732,000
A01248 Judicial Allowance			14,918,000	35,335,000	32,566,000
A0124C Disparity Reduction Allowance				2,000	2,000
A0124F Adhoc Relief Allowance-2021			19,600,000	68,000	
A0124H Special Allowance-2021			3,010,000	8,620,000	8,630,000
A0124L Weather Allowance			500,000	260,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%			16,303,000	12,298,000	12,410,000
A0124R Adhoc Relief Allowance 2022				16,410,000	17,887,000
A0124X Adhoc Relief Allowance 2023					60,980,000
A01258 Prime Minister's Secretariat Allowance				300,000	
A01262 Special Relief Allowance				12,000	
A01270 Other			<u>63,000</u>	<u>60,000</u>	<u>67,000</u>
001 Others			63,000	60,000	67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,105,000</u>	<u>1,606,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>3,000,000</u>	<u>1,595,000</u>	<u>800,000</u>
001 Medical Charges			3,000,000	1,595,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A01284 Firewood Allowance				11,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A03 TOTAL OPERATING EXPENSES			22,686,000	50,245,000	79,268,000
A032 TOTAL COMMUNICATIONS			520,000	698,000	1,030,000
A03201 Postage and Telegraph			120,000	90,000	80,000
A03202 Telephone and Trunk Call			400,000	608,000	950,000
A033 TOTAL UTILITIES			17,026,000	27,616,000	51,000,000
A03301 Gas			400,000	472,000	1,000,000
A03303 Electricity			16,625,000	27,144,000	50,000,000
001 Electricity			16,625,000	27,144,000	50,000,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			6,000	476,000	202,000
A03603 Registration			1,000	77,000	200,000
A03670 Others			5,000	399,000	2,000
001 Others			5,000	399,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			4,271,000	13,979,000	18,770,000
A03801 Training - domestic			1,000		500,000
003 Others			1,000		500,000
A03805 Travelling Allowance			880,000	1,277,000	2,100,000
001 Travelling Allowance			880,000	1,277,000	2,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,375,000	12,642,000	16,100,000
001 POL Charges A.planes H.coptors S.cars for Generator			3,375,000	12,642,000	16,100,000
A03808 Conveyance Charges			14,000	60,000	70,000
001 Conveyance Charges			14,000	60,000	70,000
A03809 CNG Charges (Govt)			1,000		
A039 TOTAL GENERAL			863,000	7,476,000	8,266,000
A03901 Stationery			176,000	5,079,000	5,500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
001 Stationery			176,000	5,079,000	5,500,000
A03902 Printing and Publication			<u>286,000</u>	<u>1,500,000</u>	<u>700,000</u>
001 Printing and publication			286,000	1,500,000	700,000
A03905 Newspapers Periodicals and Books			150,000	198,000	250,000
A03906 Uniforms and Protective Clothing			100,000	100,000	100,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>138,000</u>	<u>150,000</u>
001 Advertising and Publicity			70,000	138,000	150,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>24,000</u>	<u>50,000</u>
001 Payments to Others for Service Rendered			1,000	24,000	50,000
A03970 Others			<u>80,000</u>	<u>437,000</u>	<u>1,516,000</u>
001 Others			80,000	437,000	1,516,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>	<u>987,000</u>	<u>3,172,000</u>
A041 TOTAL PENSION			<u>1,100,000</u>	<u>987,000</u>	<u>3,172,000</u>
A04106 Reimbursement of medical charges to pensioners			100,000	359,000	350,000
A04114 Superannuation Encashment of L.P.R			1,000,000	628,000	2,822,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>300,000</u>	<u>300,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>300,000</u>	<u>300,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>300,000</u>	<u>300,000</u>
001 Entertainment & Gifts			50,000	300,000	300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>6,727,000</u>	<u>17,700,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,676,000</u>	<u>2,000,000</u>
A09201 Hardware			<u>1,000</u>	842,000	<u>1,000,000</u>
001 Hardware			1,000	842,000	1,000,000
A09202 Software			<u>1,000</u>	<u>75,000</u>	
001 Software			1,000	75,000	
A09203 I.T. Equipment			<u>1,000</u>	<u>2,759,000</u>	<u>1,000,000</u>
003 I.T. Equipment			1,000	2,759,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,052,000</u>	<u>15,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,052,000</u>	<u>15,000,000</u>
001 Plant and Machinery			1,000	1,052,000	15,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>1,999,000</u>	<u>700,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,999,000</u>	<u>700,000</u>
001 Furniture & Fixture			1,000	1,999,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,480,000</u>	<u>119,931,000</u>	<u>64,547,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>1,949,000</u>	<u>2,000,000</u>
A13001 Transport			<u>500,000</u>	<u>1,949,000</u>	<u>2,000,000</u>
001 Transport			500,000	1,949,000	2,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			150,000	300,000	300,000
A13101 Machinery and Equipment			150,000	300,000	300,000
001 Machinery and Equipment			150,000	300,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			50,000	550,000	300,000
A13201 Furniture and Fixture			50,000	550,000	300,000
A133 TOTAL BUILDINGS AND STRUCTURE			4,700,000	116,734,000	61,522,000
A13301 Office Buildings			2,500,000	101,734,000	55,022,000
001 Office Buildings			2,500,000	101,734,000	55,022,000
A13302 Residential Buildings			2,200,000	15,000,000	6,500,000
001 Residential Buildings			2,200,000	15,000,000	6,500,000
A137 TOTAL COMPUTER EQUIPMENT			80,000	398,000	425,000
A13701 Hardware			30,000	198,000	200,000
A13702 Software			20,000		25,000
A13703 I.T. Equipment			30,000	200,000	200,000
Session Courts (District & Session Judges) Peshawar			367,431,000	580,594,000	639,559,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4080 Process Serving Establishment District and Session Judges Courts Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,957,000</u>		<u>5,790,000</u>
A011 TOTAL PAY	2	2	<u>446,000</u>		<u>672,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>446,000</u>		<u>672,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>446,000</u>		<u>672,000</u>
P081 Process Server (BPS-05)	2	2	446,000		672,000
A012 TOTAL ALLOWANCES			<u>1,511,000</u>		<u>5,118,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>458,000</u>		<u>4,582,000</u>
A01202 House Rent Allowance			26,000		18,000
A01203 Conveyance Allowance			21,000		14,000
A01217 Medical Allowance			17,000		12,000
A0121T Adhoc Relief Allowance 2013			5,000		4,000
A0122C Adhoc Relief Allowance - 2015			4,000		2,000
A0122M Adhoc Relief Allowance 2016			14,000		
A0122Y Ad-hoc Relief Allowance 2017			19,000		
A0123G Ad-hoc Relief Allowance-2018			19,000		
A0123P Ad-hoc Relief Allowance 2019			19,000		
A01241 Utility allowance for electricity			66,000		4,400,000
A01248 Judicial Allowance			31,000		
A0124H Special Allowance-2021			150,000		100,000
A0124N Disparity Reduction Allowance 2022- 15%			67,000		32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,053,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>500,000</u>
001 Medical Charges			1,000,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>70,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4080 Process Serving Establishment District and Session Judges Courts Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>		
A03805 Travelling Allowance			<u>20,000</u>		
001 Travelling Allowance			20,000		
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
Process Serving Establishment District and Session Judges Courts Peshawar			2,029,000		5,790,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>295,341,000</u>	<u>364,279,000</u>	<u>411,575,000</u>
A011 TOTAL PAY	<u>355</u>	<u>376</u>	<u>101,998,000</u>	<u>152,964,000</u>	<u>152,686,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>89</u>	<u>95</u>	<u>46,445,000</u>	<u>57,854,000</u>	<u>57,272,000</u>
A01101 Total Basic Pay Of Officer	<u>89</u>	<u>95</u>	<u>46,445,000</u>	<u>57,854,000</u>	<u>57,272,000</u>
S034 Senior Civil Judge (BPS-19)	2	2	2,484,000		3,516,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	1	1	1,174,000		1,668,000
C061 Civil Judge (BPS-18)	44	47	27,981,000		34,000,000
A057 Assistant (BPS-16)	1	1	5,710,000		8,088,000
C082 Computer Operator (BPS-16)	41	44	9,096,000		10,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>266</u>	<u>281</u>	<u>55,553,000</u>	<u>95,110,000</u>	<u>95,414,000</u>
A01151 Total Basic Pay Other Staff	<u>266</u>	<u>281</u>	<u>55,548,000</u>	<u>95,085,000</u>	<u>95,356,000</u>
S035 Senior Clerk (BPS-14)	47	50	13,752,000		21,432,000
S114 Steno Typist (BPS-14)	33	33	8,089,000		12,096,000
S115 Stenographer (BPS-14)	2	5	133,000		1,068,000
C082 Computer Operator (BPS-12)	1	1	289,000		432,000
J013 Junior Clerk (BPS-11)	82	88	17,217,000		30,000,000
B057 Bailiff (BPS-06)	12	12	1,864,000		2,784,000
D112 Driver (BPS-06)	4	4	575,000		864,000
P081 Process Server (BPS-05)	22	22	3,456,000		7,000,000
C057 Chowkidar (BPS-03)	10	10	1,536,000		2,304,000
N005 Naib Qasid (BPS-03)	43	46	7,051,000		15,000,000
P081 Process Server (BPS-03)	1	1	227,000		336,000
S162 Sweeper (BPS-03)	9	9	1,359,000		2,040,000
A01152 Personal pay			5,000	25,000	58,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A012 TOTAL ALLOWANCES			<u>193,343,000</u>	<u>211,315,000</u>	<u>258,889,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>191,293,000</u>	<u>208,215,000</u>	<u>257,389,000</u>
A01202 House Rent Allowance			15,789,000	27,883,000	27,150,000
A01203 Conveyance Allowance			12,393,000	12,234,000	12,029,000
A01207 Washing Allowance			99,000	1,124,000	1,137,000
A01208 Dress Allowance			96,000	1,124,000	1,137,000
A0120D Integrated Allowance			279,000	676,000	682,000
A0120E Housing Subsidy Allowance			1,999,000	2,415,000	2,445,000
A0120K Special Judicial Allowance			28,824,000	43,089,000	41,253,000
A0120N Special allowances @ 30% of basic pay for Secretar			11,000		8,000
A01217 Medical Allowance			6,383,000	6,504,000	6,446,000
A0121T Adhoc Relief Allowance 2013			1,391,000	1,229,000	1,195,000
A01224 Entertainment Allowance			22,000	17,000	80,000
A01226 Computer Allowance			508,000	728,000	729,000
A0122C Adhoc Relief Allowance - 2015			966,000	846,000	815,000
A0122M Adhoc Releif Allowance 2016			7,217,000	106,000	2,000
A0122N Special Conveyance Allowance to Disbaled Employees			79,000	180,000	1,140,000
A0122Y Ad-hoc Relief Allowance 2017			10,060,000	125,000	17,000
A01233 Unattractive Area Allowance			<u>168,000</u>	<u>14,000</u>	<u>4,000</u>
001 Unattractive Area Allowance			168,000	14,000	4,000
A01239 Special allowance				<u>19,000</u>	<u>12,000</u>
001 Special Allowance				19,000	12,000
A0123G Ad-hoc Relief Allowance-2018			9,970,000	133,000	16,000
A0123P Ad-hoc Relief Allowance 2019			7,492,000	97,000	50,000
A01241 Utility allowance for electricity			32,039,000	38,927,000	38,517,000
A01248 Judicial Allowance			16,716,000	34,916,000	34,374,000
A0124C Disparity Reduction Allowance				1,000	18,000
A0124F Adhoc Relief Allowance-2021			18,961,000	129,000	
A0124H Special Allowance-2021			3,842,000	8,868,000	8,760,000
A0124L Weather Allowance			1,000,000	299,000	666,000
A0124N Disparity Reduction Allowance 2022- 15%			14,923,000	11,627,000	11,612,000
A0124R Adhoc Relief Allowance 2022				14,905,000	14,785,000
A0124T Special Allowance - 2022					586,000
A0124X Adhoc Relief Allowance 2023					51,495,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A01257 RC Allowance			33,000		
A01270 Other			<u>33,000</u>		<u>229,000</u>
001 Others			33,000		229,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,050,000</u>	<u>3,100,000</u>	<u>1,500,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>3,100,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	3,100,000	800,000
A01278 Leave Salary			<u>1,050,000</u>		<u>700,000</u>
001 Leave Salary			1,050,000		700,000
A03 TOTAL OPERATING EXPENSES			<u>6,738,000</u>	<u>20,261,000</u>	<u>103,640,000</u>
A032 TOTAL COMMUNICATIONS			<u>440,000</u>	<u>215,000</u>	<u>440,000</u>
A03201 Postage and Telegraph			90,000	40,000	40,000
A03202 Telephone and Trunk Call			350,000	175,000	400,000
A033 TOTAL UTILITIES			<u>4,001,000</u>	<u>3,326,000</u>	<u>85,950,000</u>
A03303 Electricity			<u>4,000,000</u>	<u>3,326,000</u>	<u>85,950,000</u>
001 Electricity			4,000,000	3,326,000	85,950,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>853,000</u>	<u>2,899,000</u>
A03603 Registration			1,000		
A03670 Others			<u>10,000</u>	<u>853,000</u>	<u>2,899,000</u>
001 Others			10,000	853,000	2,899,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>866,000</u>	<u>3,605,000</u>	<u>2,766,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>550,000</u>	<u>2,338,000</u>	<u>100,000</u>
001 Travelling Allowance			550,000	2,338,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>1,177,000</u>	<u>1,959,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	1,177,000	1,959,000
A03808 Conveyance Charges			<u>15,000</u>	<u>90,000</u>	<u>707,000</u>
001 Conveyance Charges			15,000	90,000	707,000
A039 TOTAL GENERAL			<u>1,420,000</u>	<u>12,262,000</u>	<u>11,585,000</u>
A03901 Stationery			<u>1,000,000</u>	<u>9,498,000</u>	<u>8,600,000</u>
001 Stationery			1,000,000	9,498,000	8,600,000
A03902 Printing and Publication			<u>100,000</u>	<u>1,983,000</u>	<u>2,000,000</u>
001 Printing and publication			100,000	1,983,000	2,000,000
A03905 Newspapers Periodicals and Books			120,000		97,000
A03906 Uniforms and Protective Clothing			50,000	80,000	57,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>9,000</u>	
001 Advertising and Publicity			50,000	9,000	
A03970 Others			<u>100,000</u>	<u>692,000</u>	<u>831,000</u>
001 Others			100,000	692,000	831,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>648,000</u>	<u>800,000</u>
A041 TOTAL PENSION			<u>10,000</u>	<u>648,000</u>	<u>800,000</u>
A04114 Superannuation Encashment of L.P.R			10,000	648,000	800,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>2,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>2,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>2,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		2,500,000
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>6,487,000</u>	<u>12,150,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,539,000</u>	<u>6,150,000</u>
A09201 Hardware			<u>1,000</u>	<u>1,577,000</u>	<u>1,000,000</u>
001 Hardware			1,000	1,577,000	1,000,000
A09202 Software			<u>1,000</u>	<u>167,000</u>	<u>150,000</u>
001 Software			1,000	167,000	150,000
A09203 I.T. Equipment			<u>1,000</u>	<u>1,795,000</u>	<u>5,000,000</u>
003 I.T. Equipment			1,000	1,795,000	5,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,993,000</u>	<u>3,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,993,000</u>	<u>3,000,000</u>
001 Plant and Machinery			1,000	1,993,000	3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>955,000</u>	<u>3,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>955,000</u>	<u>3,000,000</u>
001 Furniture & Fixture			1,000	955,000	3,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>900,000</u>	<u>1,668,000</u>	<u>1,830,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>247,000</u>	<u>500,000</u>
A13001 Transport			<u>100,000</u>	<u>247,000</u>	<u>500,000</u>
001 Transport			100,000	247,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>499,000</u>	<u>451,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A13101 Machinery and Equipment			<u>120,000</u>	<u>499,000</u>	<u>451,000</u>
001 Machinery and Equipment			120,000	499,000	451,000
A132 TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>667,000</u>	<u>448,000</u>
A13201 Furniture and Fixture			130,000	667,000	448,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>		
A13301 Office Buildings			<u>500,000</u>		
001 Office Buildings			500,000		
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>255,000</u>	<u>431,000</u>
A13701 Hardware			20,000	100,000	330,000
A13702 Software			10,000	55,000	51,000
A13703 I.T. Equipment			20,000	100,000	50,000
Civil Courts (Civil Judges) Peshawar			302,997,000	393,343,000	532,495,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,511,000</u>	<u>57,348,000</u>	<u>69,192,000</u>
A011 TOTAL PAY	96	96	<u>18,562,000</u>	<u>27,428,000</u>	<u>28,720,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>552,000</u>	<u>678,000</u>	<u>780,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>552,000</u>	<u>678,000</u>	<u>780,000</u>
A057 Assistant (BPS-16)	1	1	552,000		780,000
A011-2 TOTAL PAY OF OTHER STAFF	95	95	<u>18,010,000</u>	<u>26,750,000</u>	<u>27,940,000</u>
A01151 Total Basic Pay Other Staff	95	95	<u>18,010,000</u>	<u>26,750,000</u>	<u>27,940,000</u>
J013 Junior Clerk (BPS-11)	26	26	7,090,000		10,608,000
B057 Bailiff (BPS-06)	13	13	2,011,000		4,000,000
P081 Process Server (BPS-05)	56	56	8,909,000		13,332,000
A012 TOTAL ALLOWANCES			<u>32,949,000</u>	<u>29,920,000</u>	<u>40,472,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>32,396,000</u>	<u>29,902,000</u>	<u>39,936,000</u>
A01202 House Rent Allowance			2,103,000	3,936,000	3,930,000
A01203 Conveyance Allowance			2,022,000	2,072,000	2,049,000
A01207 Washing Allowance			720,000	797,000	803,000
A01208 Dress Allowance			720,000	797,000	803,000
A0120D Integrated Allowance			432,000	482,000	482,000
A0120E Housing Subsidy Allowance			347,000	444,000	457,000
A01217 Medical Allowance			1,401,000	1,483,000	1,491,000
A0121T Adhoc Relief Allowance 2013			385,000	287,000	291,000
A0122C Adhoc Relief Allowance - 2015			285,000	219,000	223,000
A0122M Adhoc Relief Allowance 2016			1,402,000	11,000	
A0122N Special Conveyance Allowance to Disabled Employees			62,000	124,000	222,000
A0122Y Ad-hoc Relief Allowance 2017			1,941,000	14,000	
A0123G Ad-hoc Relief Allowance-2018			1,941,000	14,000	
A0123P Ad-hoc Relief Allowance 2019			1,941,000	14,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
A01241 Utility allowance for electricity			6,101,000	6,387,000	6,379,000
A01248 Judicial Allowance			2,910,000	6,507,000	6,537,000
A0124F Adhoc Relief Allowance-2021			3,499,000	14,000	
A0124H Special Allowance-2021			900,000	672,000	668,000
A0124L Weather Allowance			500,000	211,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			2,784,000	2,721,000	2,733,000
A0124R Adhoc Relief Allowance 2022				2,696,000	2,733,000
A0124X Adhoc Relief Allowance 2023					9,801,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>	<u>18,000</u>	<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>18,000</u>	<u>500,000</u>
001 Medical Charges			500,000	18,000	500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>571,000</u>	<u>4,166,000</u>	<u>5,200,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>470,000</u>	<u>4,067,000</u>	<u>5,200,000</u>
A03805 Travelling Allowance			<u>20,000</u>		
001 Travelling Allowance			20,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>4,067,000</u>	<u>5,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	4,067,000	5,200,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>99,000</u>	
A03906 Uniforms and Protective Clothing			100,000	99,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>100,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>100,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>2,501,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>2,501,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>2,501,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		2,501,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>433,000</u>	<u>590,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>433,000</u>	<u>590,000</u>
A13001 Transport			<u>200,000</u>	<u>433,000</u>	<u>590,000</u>
001 Transport			200,000	433,000	590,000
Process Serving Establishment for Subordinate Judges Courts, Peshawar.			52,284,000	61,947,000	77,583,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,435,000</u>	<u>18,370,000</u>	<u>22,877,000</u>
A011 TOTAL PAY	14	14	<u>5,694,000</u>	<u>8,045,000</u>	<u>9,140,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,846,000</u>	<u>6,049,000</u>	<u>6,356,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,743,000</u>	<u>5,730,000</u>	<u>5,936,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,825,000		3,200,000
S166 Superintendent (BPS-17)	1	1	507,000		720,000
A057 Assistant (BPS-16)	2	2	513,000		732,000
C082 Computer Operator (BPS-16)	1	1	341,000		492,000
S061 Senior Scale Stenographer (BPS-16)	1	1	557,000		792,000
A01102 Personal pay			103,000	319,000	420,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,848,000</u>	<u>1,996,000</u>	<u>2,784,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,848,000</u>	<u>1,996,000</u>	<u>2,784,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	566,000		852,000
D112 Driver (BPS-06)	1	1	183,000		276,000
C057 Chowkidar (BPS-03)	1	1	137,000		204,000
N005 Naib Qasid (BPS-03)	2	2	416,000		624,000
S162 Sweeper (BPS-03)	1	1	341,000		516,000
A012 TOTAL ALLOWANCES			<u>11,741,000</u>	<u>10,325,000</u>	<u>13,737,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,136,000</u>	<u>10,158,000</u>	<u>13,567,000</u>
A01201 Senior Post Allowance			18,000	16,000	17,000
A01202 House Rent Allowance			640,000	1,158,000	1,193,000
A01203 Conveyance Allowance			386,000	396,000	408,000
A01207 Washing Allowance			7,000	48,000	49,000
A01208 Dress Allowance			5,000	48,000	49,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A0120D Integrated Allowance			13,000	29,000	30,000
A0120K Special Judicial Allowance			2,000,000	2,831,000	2,962,000
A01210 Risk Allowance			<u>818,000</u>	<u>780,000</u>	<u>803,000</u>
001 Risk Allowance			818,000	780,000	803,000
A01217 Medical Allowance			277,000	255,000	259,000
A0121T Adhoc Relief Allowance 2013			100,000	91,000	94,000
A01224 Entertainment Allowance			10,000	8,000	9,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			70,000	63,000	65,000
A0122M Adhoc Relief Allowance 2016			369,000		
A0122Y Ad-hoc Relief Allowance 2017			541,000		
A01239 Special allowance			<u>131,000</u>	<u>120,000</u>	<u>124,000</u>
001 Special Allowance			131,000	120,000	124,000
A0123G Ad-hoc Relief Allowance-2018			541,000		
A0123P Ad-hoc Relief Allowance 2019			308,000		
A01241 Utility allowance for electricity			1,545,000	1,524,000	1,570,000
A01248 Judicial Allowance			637,000	1,176,000	1,211,000
A0124F Adhoc Relief Allowance-2021			1,062,000		
A0124H Special Allowance-2021			300,000	283,000	291,000
A0124L Weather Allowance			500,000	13,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			838,000	505,000	520,000
A0124R Adhoc Relief Allowance 2022				796,000	820,000
A0124X Adhoc Relief Allowance 2023					2,740,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>	<u>167,000</u>	<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>	<u>167,000</u>	<u>100,000</u>
001 Medical Charges			500,000	167,000	100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,008,000</u>	<u>1,133,000</u>	<u>2,097,000</u>
A032 TOTAL COMMUNICATIONS			<u>235,000</u>	<u>131,000</u>	<u>126,000</u>
A03201 Postage and Telegraph			5,000		12,000
A03202 Telephone and Trunk Call			230,000	131,000	114,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A033 TOTAL UTILITIES			<u>42,000</u>		
A03302 Water			1,000		
A03303 Electricity			<u>40,000</u>		
001 Electricity			40,000		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
A03670 Others			<u>10,000</u>	<u>2,000</u>	<u>5,000</u>
001 Others			10,000	2,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>466,000</u>	<u>832,000</u>	<u>1,554,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>200,000</u>	<u>29,000</u>	<u>605,000</u>
001 Travelling Allowance			200,000	29,000	605,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>788,000</u>	<u>929,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	788,000	929,000
A03808 Conveyance Charges			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001 Conveyance Charges			15,000	15,000	20,000
A039 TOTAL GENERAL			<u>255,000</u>	<u>168,000</u>	<u>412,000</u>
A03901 Stationery			<u>50,000</u>	<u>61,000</u>	<u>143,000</u>
001 Stationery			50,000	61,000	143,000
A03902 Printing and Publication			<u>30,000</u>		<u>50,000</u>
001 Printing and publication			30,000		50,000
A03905 Newspapers Periodicals and Books			20,000	30,000	38,000
A03906 Uniforms and Protective Clothing			40,000		
A03907 Advertising & Publicity			<u>15,000</u>	<u>23,000</u>	<u>5,000</u>
001 Advertising and Publicity			15,000	23,000	5,000
A03917 Law Charges			50,000		50,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>7,000</u>	<u>14,000</u>
001 Payments to Others for Service Rendered			10,000	7,000	14,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A03970 Others			<u>40,000</u>	<u>47,000</u>	<u>112,000</u>
001 Others			40,000	47,000	112,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>10,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>		
A06301 Entertainments & Gifts			<u>10,000</u>		
001 Entertainment & Gifts			10,000		
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>22,000</u>	<u>2,254,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>		<u>1,219,000</u>
A09201 Hardware			<u>1,000</u>		<u>1,199,000</u>
001 Hardware			1,000		1,199,000
A09202 Software			<u>1,000</u>		<u>10,000</u>
001 Software			1,000		10,000
A09203 I.T. Equipment			<u>1,000</u>		<u>10,000</u>
003 I.T. Equipment			1,000		10,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>700,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
A09601 Plant and Machinery			<u>1,000</u>		<u>700,000</u>
001 Plant and Machinery			1,000		700,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>22,000</u>	<u>100,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>22,000</u>	<u>100,000</u>
001 Furniture & Fixture			1,000	22,000	100,000
A098 TOTAL PURCHASE OF OTHER ASSETS					<u>235,000</u>
A09899 Others					<u>235,000</u>
001 Others					235,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>465,000</u>	<u>67,000</u>	<u>511,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>306,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>306,000</u>
001 Transport			50,000	50,000	306,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>5,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>5,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	5,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>6,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			15,000	6,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>350,000</u>		<u>100,000</u>
A13301 Office Buildings			<u>200,000</u>		<u>100,000</u>
001 Office Buildings			200,000		100,000
A13302 Residential Buildings			<u>150,000</u>		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4078 Anti-terrorism Court-I, Peshawar					
001 Residential Buildings			150,000		
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>6,000</u>	<u>30,000</u>
A13701 Hardware			10,000	5,000	10,000
A13702 Software			10,000	1,000	10,000
A13703 I.T. Equipment			10,000		10,000
Anti-terrorism Court-I, Peshawar			18,925,000	19,592,000	27,739,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,693,000</u>	<u>10,356,000</u>	<u>13,706,000</u>
A011 TOTAL PAY	14	14	<u>4,452,000</u>	<u>5,909,000</u>	<u>6,636,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,573,000</u>	<u>3,526,000</u>	<u>3,828,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,573,000</u>	<u>3,526,000</u>	<u>3,828,000</u>
D570 District Attorney (BPS-19)	1	1	1,285,000		1,824,000
S166 Superintendent (BPS-17)	1	1	782,000		1,104,000
C082 Computer Operator (BPS-16)	2	2	506,000		900,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,879,000</u>	<u>2,383,000</u>	<u>2,808,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,879,000</u>	<u>2,383,000</u>	<u>2,808,000</u>
S035 Senior Clerk (BPS-14)	1	1	324,000		492,000
J013 Junior Clerk (BPS-11)	2	2	468,000		696,000
D112 Driver (BPS-06)	1	1	140,000		204,000
C057 Chowkidar (BPS-03)	2	2	375,000		564,000
N005 Naib Qasid (BPS-03)	3	3	384,000		576,000
S162 Sweeper (BPS-03)	1	1	188,000		276,000
A012 TOTAL ALLOWANCES			<u>6,241,000</u>	<u>4,447,000</u>	<u>7,070,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,741,000</u>	<u>4,193,000</u>	<u>6,738,000</u>
A01202 House Rent Allowance			633,000	1,009,000	1,156,000
A01203 Conveyance Allowance			440,000	406,000	399,000
A01207 Washing Allowance			7,000	84,000	79,000
A01208 Dress Allowance			7,000	84,000	79,000
A0120D Integrated Allowance			18,000	50,000	48,000
A0120E Housing Subsidy Allowance			78,000	222,000	38,000
A01217 Medical Allowance			273,000	278,000	282,000
A0121T Adhoc Relief Allowance 2013			90,000	68,000	72,000
A01224 Entertainment Allowance			8,000	6,000	6,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A01226 Computer Allowance			40,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			63,000	57,000	49,000
A0122M Adhoc Relief Allowance 2016			341,000		
A0122N Special Conveyance Allowance to Disabled Employees			38,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			443,000		
A01239 Special allowance			<u>261,000</u>	<u>240,000</u>	<u>252,000</u>
001 Special Allowance			261,000	240,000	252,000
A0123G Ad-hoc Relief Allowance-2018			443,000		
A0123P Ad-hoc Relief Allowance 2019			350,000		
A0124F Adhoc Relief Allowance-2021			740,000		
A0124H Special Allowance-2021			300,000	390,000	401,000
A0124L Weather Allowance			500,000	23,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			668,000	590,000	611,000
A0124R Adhoc Relief Allowance 2022				614,000	645,000
A0124X Adhoc Relief Allowance 2023					2,176,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>254,000</u>	<u>332,000</u>
A01274 Medical Charges			<u>300,000</u>	<u>109,000</u>	<u>100,000</u>
001 Medical Charges			300,000	109,000	100,000
A01278 Leave Salary			<u>200,000</u>	<u>145,000</u>	<u>232,000</u>
001 Leave Salary			200,000	145,000	232,000
A03 TOTAL OPERATING EXPENSES			<u>2,642,000</u>	<u>2,421,000</u>	<u>4,213,000</u>
A032 TOTAL COMMUNICATIONS			<u>130,000</u>	<u>128,000</u>	<u>240,000</u>
A03201 Postage and Telegraph			10,000		40,000
A03202 Telephone and Trunk Call			120,000	128,000	200,000
A033 TOTAL UTILITIES			<u>276,000</u>	<u>129,000</u>	<u>600,000</u>
A03301 Gas			25,000	5,000	100,000
A03303 Electricity			<u>250,000</u>	<u>124,000</u>	<u>500,000</u>
001 Electricity			250,000	124,000	500,000
A03304 Hot and Cold Weather Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A034 TOTAL OCCUPANCY COSTS			<u>1,100,000</u>	<u>1,294,000</u>	<u>2,200,000</u>
A03402 Rent for Office Building			1,100,000	1,294,000	2,200,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>	<u>586,000</u>	<u>662,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>354,000</u>	<u>200,000</u>
001 Travelling Allowance			500,000	354,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>217,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	217,000	450,000
A03808 Conveyance Charges			<u>20,000</u>	<u>15,000</u>	<u>12,000</u>
001 Conveyance Charges			20,000	15,000	12,000
A039 TOTAL GENERAL			<u>435,000</u>	<u>284,000</u>	<u>509,000</u>
A03901 Stationery			<u>150,000</u>	<u>123,000</u>	<u>300,000</u>
001 Stationery			150,000	123,000	300,000
A03902 Printing and Publication			<u>110,000</u>	<u>55,000</u>	<u>47,000</u>
001 Printing and publication			110,000	55,000	47,000
A03905 Newspapers Periodicals and Books			40,000	6,000	60,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>2,000</u>
001 Advertising and Publicity			15,000		2,000
A03970 Others			<u>120,000</u>	<u>100,000</u>	<u>100,000</u>
001 Others			120,000	100,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A06 TOTAL TRANSFERS			<u>1,000</u>		<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		<u>2,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>		<u>2,000</u>
001 Entertainment & Gifts			1,000		2,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>4,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001 Furniture & Fixture			1,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>52,000</u>	<u>320,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>22,000</u>	<u>220,000</u>
A13001 Transport			<u>50,000</u>	<u>22,000</u>	<u>220,000</u>
001 Transport			50,000	22,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	20,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			20,000	10,000	50,000
District Attorney, Labour Court Peshawar Peshawar			15,650,000	12,829,000	18,249,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshawar Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,770,000</u>	<u>15,316,000</u>	<u>21,870,000</u>
A011 TOTAL PAY	22	22	<u>8,016,000</u>	<u>9,057,000</u>	<u>11,676,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>4,159,000</u>	<u>5,016,000</u>	<u>5,904,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,159,000</u>	<u>5,016,000</u>	<u>5,904,000</u>
D570 District Attorney (BPS-19)	1	1	621,000		888,000
D571 Deputy District Attorney (BPS-18)	2	2	1,588,000		2,244,000
S166 Superintendent (BPS-17)	1	1	742,000		1,056,000
A057 Assistant (BPS-16)	1	1	723,000		1,032,000
C082 Computer Operator (BPS-16)	2	2	485,000		684,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,857,000</u>	<u>4,041,000</u>	<u>5,772,000</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,857,000</u>	<u>4,041,000</u>	<u>5,772,000</u>
S035 Senior Clerk (BPS-14)	1	1	338,000		504,000
J013 Junior Clerk (BPS-11)	4	4	927,000		1,392,000
D112 Driver (BPS-06)	1	1	150,000		228,000
C057 Chowkidar (BPS-03)	3	3	573,000		852,000
N005 Naib Qasid (BPS-03)	5	5	1,654,000		2,472,000
S162 Sweeper (BPS-03)	1	1	215,000		324,000
A012 TOTAL ALLOWANCES			<u>9,754,000</u>	<u>6,259,000</u>	<u>10,194,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,242,000</u>	<u>6,259,000</u>	<u>9,952,000</u>
A01202 House Rent Allowance			924,000	1,717,000	1,777,000
A01203 Conveyance Allowance			713,000	684,000	708,000
A01207 Washing Allowance			9,000	130,000	124,000
A01208 Dress Allowance			9,000	130,000	124,000
A0120D Integrated Allowance			30,000	78,000	74,000
A0120E Housing Subsidy Allowance			144,000		96,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A01217 Medical Allowance			450,000	441,000	413,000
A0121T Adhoc Relief Allowance 2013			137,000	97,000	99,000
A01224 Entertainment Allowance			8,000	6,000	6,000
A01226 Computer Allowance			30,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			95,000	67,000	69,000
A0122M Adhoc Relief Allowance 2016			500,000		
A0122Y Ad-hoc Relief Allowance 2017			701,000		
A01239 Special allowance			<u>618,000</u>	<u>420,000</u>	<u>433,000</u>
001 Special Allowance			618,000	420,000	433,000
A0123G Ad-hoc Relief Allowance-2018			698,000		
A0123P Ad-hoc Relief Allowance 2019			512,000		
A0124F Adhoc Relief Allowance-2021			1,462,000		
A0124H Special Allowance-2021			500,000	643,000	662,000
A0124L Weather Allowance			500,000	33,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,202,000	885,000	915,000
A0124R Adhoc Relief Allowance 2022				892,000	924,000
A0124X Adhoc Relief Allowance 2023					3,157,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>512,000</u>		<u>242,000</u>
A01271 Overtime Allowance			12,000		8,000
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>1,252,000</u>	<u>1,502,000</u>	<u>1,299,000</u>
A032 TOTAL COMMUNICATIONS			<u>120,000</u>	<u>109,000</u>	<u>148,000</u>
A03201 Postage and Telegraph			40,000	45,000	50,000
A03202 Telephone and Trunk Call			80,000	64,000	98,000
A033 TOTAL UTILITIES			<u>21,000</u>		
A03301 Gas			20,000		
A03304 Hot and Cold Weather Charges			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A034 TOTAL OCCUPANCY COSTS			<u>55,000</u>		
A03402 Rent for Office Building			55,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>982,000</u>	<u>770,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>748,000</u>	<u>500,000</u>
001 Travelling Allowance			400,000	748,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>204,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	204,000	250,000
A03808 Conveyance Charges			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Conveyance Charges			20,000	30,000	20,000
A039 TOTAL GENERAL			<u>455,000</u>	<u>411,000</u>	<u>381,000</u>
A03901 Stationery			<u>150,000</u>	<u>211,000</u>	<u>200,000</u>
001 Stationery			150,000	211,000	200,000
A03902 Printing and Publication			<u>50,000</u>		<u>50,000</u>
001 Printing and publication			50,000		50,000
A03905 Newspapers Periodicals and Books			60,000	30,000	30,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>1,000</u>
001 Advertising and Publicity			15,000		1,000
A03970 Others			<u>180,000</u>	<u>170,000</u>	<u>100,000</u>
001 Others			180,000	170,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>4,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>2,000</u>
A09201 Hardware			<u>1,000</u>		<u>1,000</u>
001 Hardware			1,000		1,000
A09202 Software			<u>1,000</u>		<u>1,000</u>
001 Software			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001 Furniture & Fixture			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>43,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>23,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>23,000</u>	<u>100,000</u>
001 Transport			50,000	23,000	100,000

**NC21015 (011)
ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4007 District Attorney Service Tribunl Peshaw Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	10,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	10,000	30,000
District Attorney Service Tribunl Peshaw Peshawar			21,316,000	16,861,000	23,335,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,277,000</u>	<u>22,867,000</u>	<u>29,113,000</u>
A011 TOTAL PAY	33	33	<u>10,225,000</u>	<u>13,414,000</u>	<u>14,308,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>5,797,000</u>	<u>7,445,000</u>	<u>7,672,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>5,797,000</u>	<u>7,445,000</u>	<u>7,672,000</u>
D570 District Attorney (BPS-19)	1	1	492,000		696,000
D571 Deputy District Attorney (BPS-18)	3	3	1,390,000		1,968,000
A728 Assistant District Attorney (BPS-17)	2	2	2,141,000		2,500,000
S166 Superintendent (BPS-17)	1	1	585,000		828,000
A057 Assistant (BPS-16)	1	1	958,000		1,356,000
C082 Computer Operator (BPS-16)	2	2	231,000		324,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>4,428,000</u>	<u>5,969,000</u>	<u>6,636,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>4,428,000</u>	<u>5,969,000</u>	<u>6,636,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	452,000		684,000
S035 Senior Clerk (BPS-14)	1	1	138,000		204,000
J013 Junior Clerk (BPS-11)	8	8	1,527,000		2,292,000
D112 Driver (BPS-06)	1	1	186,000		276,000
C057 Chowkidar (BPS-03)	3	3	424,000		636,000
N005 Naib Qasid (BPS-03)	8	8	1,473,000		2,208,000
S162 Sweeper (BPS-03)	1	1	228,000		336,000
A012 TOTAL ALLOWANCES			<u>12,052,000</u>	<u>9,453,000</u>	<u>14,805,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,552,000</u>	<u>9,453,000</u>	<u>14,571,000</u>
A01202 House Rent Allowance			1,162,000	2,558,000	2,571,000
A01203 Conveyance Allowance			979,000	1,072,000	1,071,000
A01207 Washing Allowance			9,000	156,000	161,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A01208 Dress Allowance			9,000	156,000	161,000
A0120D Integrated Allowance			46,000	94,000	96,000
A0120E Housing Subsidy Allowance			150,000		100,000
A01217 Medical Allowance			550,000	610,000	615,000
A0121T Adhoc Relief Allowance 2013			170,000	120,000	117,000
A0121Z Adhoc Relief Allowance-2014			150,000		100,000
A01224 Entertainment Allowance			4,000	6,000	6,000
A01226 Computer Allowance			40,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			119,000	102,000	100,000
A0122M Adhoc Relief Allowance 2016			617,000		
A0122N Special Conveyance Allowance to Disbalded Employees			40,000		39,000
A0122Y Ad-hoc Relief Allowance 2017			863,000		
A01233 Unattractive Area Allowance			<u>10,000</u>	<u>2,000</u>	<u>12,000</u>
001 Unattractive Area Allowance			10,000	2,000	12,000
A01239 Special allowance			<u>657,000</u>	<u>824,000</u>	<u>865,000</u>
001 Special Allowance			657,000	824,000	865,000
A0123G Ad-hoc Relief Allowance-2018			863,000		
A0123P Ad-hoc Relief Allowance 2019			704,000		
A0124C Disparity Reduction Allowance				3,000	
A0124F Adhoc Relief Allowance-2021			1,877,000		
A0124H Special Allowance-2021			500,000	1,037,000	1,044,000
A0124L Weather Allowance			500,000	42,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,533,000	1,316,000	1,322,000
A0124R Adhoc Relief Allowance 2022				1,319,000	1,322,000
A0124X Adhoc Relief Allowance 2023					4,498,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>3,242,000</u>	<u>2,944,000</u>	<u>5,333,000</u>
A032 TOTAL COMMUNICATIONS			<u>130,000</u>	<u>94,000</u>	<u>175,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A03201 Postage and Telegraph			10,000	5,000	25,000
A03202 Telephone and Trunk Call			120,000	89,000	150,000
A033 TOTAL UTILITIES			<u>191,000</u>	<u>222,000</u>	<u>504,000</u>
A03301 Gas			35,000	19,000	100,000
A03302 Water			5,000		4,000
A03303 Electricity			<u>150,000</u>	<u>203,000</u>	<u>400,000</u>
001 Electricity			150,000	203,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>2,200,000</u>	<u>2,030,000</u>	<u>3,400,000</u>
A03402 Rent for Office Building			2,200,000	2,030,000	3,400,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>1,000</u>
A03603 Registration			1,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>375,000</u>	<u>666,000</u>
A03805 Travelling Allowance			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
001 Travelling Allowance			180,000	180,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A03808 Conveyance Charges			<u>20,000</u>	<u>15,000</u>	<u>66,000</u>
001 Conveyance Charges			20,000	15,000	66,000
A039 TOTAL GENERAL			<u>340,000</u>	<u>223,000</u>	<u>587,000</u>
A03901 Stationery			<u>100,000</u>	<u>85,000</u>	<u>250,000</u>
001 Stationery			100,000	85,000	250,000
A03902 Printing and Publication			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
001 Printing and publication			50,000	25,000	100,000
A03905 Newspapers Periodicals and Books			40,000	8,000	10,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>50,000</u>
001 Advertising and Publicity			15,000		50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A03917 Law Charges			15,000		2,000
A03970 Others			<u>120,000</u>	<u>105,000</u>	<u>175,000</u>
001 Others			120,000	105,000	175,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>500,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000</u>		<u>92,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>60,000</u>
A09201 Hardware			<u>1,000</u>		<u>30,000</u>
001 Hardware			1,000		30,000
A09202 Software			<u>1,000</u>		<u>30,000</u>
001 Software			1,000		30,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>30,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>30,000</u>
001 Plant and Machinery			1,000		30,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>40,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>21,000</u>	<u>120,000</u>
A13001 Transport			<u>50,000</u>	<u>21,000</u>	<u>120,000</u>
001 Transport			50,000	21,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>9,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>9,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	9,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	10,000	30,000
District Attorney, Peshawar			27,813,000	25,851,000	35,209,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,162,000</u>	<u>15,164,000</u>	<u>18,946,000</u>
A011 TOTAL PAY	13	13	<u>4,981,000</u>	<u>6,741,000</u>	<u>7,485,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,434,000</u>	<u>4,903,000</u>	<u>5,169,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,284,000</u>	<u>4,673,000</u>	<u>4,840,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,213,000		1,900,000
A057 Assistant (BPS-16)	2	2	1,144,000		1,620,000
C082 Computer Operator (BPS-16)	1	1	353,000		504,000
S061 Senior Scale Stenographer (BPS-16)	1	1	574,000		816,000
A01102 Personal pay			150,000	230,000	329,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,547,000</u>	<u>1,838,000</u>	<u>2,316,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,547,000</u>	<u>1,838,000</u>	<u>2,316,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	515,000		768,000
D112 Driver (BPS-06)	1	1	185,000		276,000
C057 Chowkidar (BPS-03)	1	1	166,000		252,000
N005 Naib Qasid (BPS-03)	2	2	312,000		468,000
S162 Sweeper (BPS-03)	1	1	164,000		240,000
A012 TOTAL ALLOWANCES			<u>10,181,000</u>	<u>8,423,000</u>	<u>11,461,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,576,000</u>	<u>8,423,000</u>	<u>11,291,000</u>
A01201 Senior Post Allowance			17,000	16,000	17,000
A01202 House Rent Allowance			219,000	307,000	316,000
A01203 Conveyance Allowance			350,000	327,000	337,000
A01207 Washing Allowance			4,000	24,000	25,000
A01208 Dress Allowance			2,000	24,000	25,000
A0120D Integrated Allowance			7,000	14,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A0120K Special Judicial Allowance			1,773,000	2,787,000	2,916,000
A01210 Risk Allowance			<u>709,000</u>	<u>684,000</u>	<u>705,000</u>
001 Risk Allowance			709,000	684,000	705,000
A01217 Medical Allowance			199,000	203,000	209,000
A0121T Adhoc Relief Allowance 2013			79,000	76,000	78,000
A01224 Entertainment Allowance			9,000	8,000	9,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			54,000	52,000	54,000
A0122M Adhoc Relief Allowance 2016			292,000		
A0122Y Ad-hoc Relief Allowance 2017			434,000		
A01233 Unattractive Area Allowance			<u>149,000</u>	<u>138,000</u>	<u>142,000</u>
001 Unattractive Area Allowance			149,000	138,000	142,000
A01239 Special allowance			<u>120,000</u>	<u>120,000</u>	<u>124,000</u>
001 Special Allowance			120,000	120,000	124,000
A0123G Ad-hoc Relief Allowance-2018			434,000		
A0123P Ad-hoc Relief Allowance 2019			262,000		
A01241 Utility allowance for electricity			1,361,000	1,296,000	1,335,000
A01248 Judicial Allowance			561,000	960,000	989,000
A0124F Adhoc Relief Allowance-2021			896,000		
A0124H Special Allowance-2021			400,000	252,000	260,000
A0124L Weather Allowance			500,000	83,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			725,000	385,000	396,000
A0124R Adhoc Relief Allowance 2022				649,000	668,000
A0124X Adhoc Relief Allowance 2023					2,318,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>	<u>934,000</u>	<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>100,000</u>
001 Medical Charges			500,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>868,000</u>	<u>934,000</u>	<u>958,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>	<u>124,000</u>	
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			50,000	124,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A033 TOTAL UTILITIES			<u>151,000</u>		
A03303 Electricity			<u>150,000</u>		
001 Electricity			150,000		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		
A03670 Others			<u>10,000</u>		
001 Others			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>466,000</u>	<u>741,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>8,000</u>	<u>50,000</u>
001 Travelling Allowance			150,000	8,000	50,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>733,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	733,000	700,000
A03808 Conveyance Charges			<u>15,000</u>		
001 Conveyance Charges			15,000		
A039 TOTAL GENERAL			<u>186,000</u>	<u>69,000</u>	<u>208,000</u>
A03901 Stationery			<u>50,000</u>	<u>28,000</u>	<u>150,000</u>
001 Stationery			50,000	28,000	150,000
A03902 Printing and Publication			<u>30,000</u>		
001 Printing and publication			30,000		
A03905 Newspapers Periodicals and Books			20,000	8,000	12,000
A03906 Uniforms and Protective Clothing			40,000		26,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>4,000</u>	
001 Advertising and Publicity			15,000	4,000	
A03919 Payments to Other for Service Rendered			<u>1,000</u>		
001 Payments to Others for Service Rendered			1,000		
A03970 Others			<u>30,000</u>	<u>29,000</u>	<u>20,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
001 Others			30,000	29,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>30,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>		
A06301 Entertainments & Gifts			<u>30,000</u>		
001 Entertainment & Gifts			30,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>		
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>		
A09201 Hardware			<u>1,000</u>		
001 Hardware			1,000		
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>		
003 I.T. Equipment			1,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>515,000</u>	<u>155,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>53,000</u>	<u>50,000</u>
A13001 Transport			<u>50,000</u>	<u>53,000</u>	<u>50,000</u>
001 Transport			50,000	53,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>12,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>12,000</u>	
001 Machinery and Equipment			20,000	12,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>		
A13201 Furniture and Fixture			15,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>90,000</u>	
A13301 Office Buildings			<u>200,000</u>		
001 Office Buildings			200,000		
A13302 Residential Buildings			<u>200,000</u>	<u>90,000</u>	
001 Residential Buildings			200,000	90,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>		
A13701 Hardware			10,000		
A13702 Software			10,000		
A13703 I.T. Equipment			10,000		
Anti-terrorism Courts-II, Swat			16,583,000	16,253,000	19,954,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,160,000</u>	<u>15,990,000</u>	<u>19,917,000</u>
A011 TOTAL PAY	13	13	<u>5,032,000</u>	<u>6,937,000</u>	<u>7,629,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,831,000</u>	<u>5,493,000</u>	<u>5,805,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,792,000</u>	<u>5,352,000</u>	<u>5,568,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,037,000		2,892,000
A057 Assistant (BPS-16)	2	2	1,008,000		1,428,000
C082 Computer Operator (BPS-16)	1	1	291,000		600,000
S061 Senior Scale Stenographer (BPS-16)	1	1	456,000		648,000
A01102 Personal pay			39,000	141,000	237,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,201,000</u>	<u>1,444,000</u>	<u>1,824,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,201,000</u>	<u>1,444,000</u>	<u>1,824,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	323,000		492,000
D112 Driver (BPS-06)	1	1	199,000		300,000
C057 Chowkidar (BPS-03)	1	1	119,000		180,000
N005 Naib Qasid (BPS-03)	2	2	214,000		324,000
S162 Sweeper (BPS-03)	1	1	141,000		216,000
A012 TOTAL ALLOWANCES			<u>11,128,000</u>	<u>9,053,000</u>	<u>12,288,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,523,000</u>	<u>9,053,000</u>	<u>12,118,000</u>
A01201 Senior Post Allowance			18,000	16,000	17,000
A01202 House Rent Allowance			387,000	548,000	575,000
A01203 Conveyance Allowance			378,000	366,000	386,000
A01207 Washing Allowance			7,000	45,000	37,000
A01208 Dress Allowance			5,000	45,000	37,000
A0120D Integrated Allowance			13,000	27,000	22,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A0120K Special Judicial Allowance			1,968,000	2,742,000	2,870,000
A01210 Risk Allowance			<u>767,000</u>	<u>724,000</u>	<u>754,000</u>
001 Risk Allowance			767,000	724,000	754,000
A01217 Medical Allowance			231,000	227,000	234,000
A0121T Adhoc Relief Allowance 2013			88,000	79,000	81,000
A01224 Entertainment Allowance			10,000	8,000	9,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			60,000	54,000	55,000
A0122M Adhoc Relief Allowance 2016			324,000		
A0122N Special Conveyance Allowance to Disbalded Employees			40,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			476,000		
A01233 Unattractive Area Allowance			<u>170,000</u>	<u>156,000</u>	<u>161,000</u>
001 Unattractive Area Allowance			170,000	156,000	161,000
A01239 Special allowance			<u>131,000</u>	<u>120,000</u>	<u>124,000</u>
001 Special Allowance			131,000	120,000	124,000
A0123G Ad-hoc Relief Allowance-2018			476,000		
A0123P Ad-hoc Relief Allowance 2019			282,000		
A01241 Utility allowance for electricity			1,506,000	1,423,000	1,483,000
A01248 Judicial Allowance			582,000	1,007,000	1,063,000
A0124F Adhoc Relief Allowance-2021			935,000		
A0124H Special Allowance-2021			400,000	223,000	260,000
A0124L Weather Allowance			500,000	101,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			749,000	412,000	424,000
A0124R Adhoc Relief Allowance 2022				676,000	696,000
A0124X Adhoc Relief Allowance 2023					2,403,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>		<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>100,000</u>
001 Medical Charges			500,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,307,000</u>	<u>2,059,000</u>	<u>2,726,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>44,000</u>	<u>50,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A03201 Postage and Telegraph			5,000		5,000
A03202 Telephone and Trunk Call			60,000	44,000	45,000
A033 TOTAL UTILITIES			501,000	168,000	310,000
A03303 Electricity			500,000	168,000	310,000
001 Electricity			500,000	168,000	310,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			10,000	2,000	2,000
A03670 Others			10,000	2,000	2,000
001 Others			10,000	2,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			566,000	1,721,000	2,150,000
A03805 Travelling Allowance			300,000	670,000	1,000,000
001 Travelling Allowance			300,000	670,000	1,000,000
A03806 Transportation of Goods			1,000		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	1,051,000	1,150,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,051,000	1,150,000
A03808 Conveyance Charges			15,000		
001 Conveyance Charges			15,000		
A039 TOTAL GENERAL			165,000	124,000	214,000
A03901 Stationery			50,000	60,000	70,000
001 Stationery			50,000	60,000	70,000
A03902 Printing and Publication			20,000		10,000
001 Printing and publication			20,000		10,000
A03905 Newspapers Periodicals and Books			20,000	14,000	15,000
A03906 Uniforms and Protective Clothing			40,000		4,000
A03907 Advertising & Publicity			15,000		80,000
001 Advertising and Publicity			15,000		80,000
A03919 Payments to Other for Service Rendered			5,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
001 Payments to Others for Service Rendered			5,000		
A03970 Others			<u>15,000</u>	<u>50,000</u>	<u>35,000</u>
001 Others			15,000	50,000	35,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>20,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>20,000</u>		
A06301 Entertainments & Gifts			<u>20,000</u>		
001 Entertainment & Gifts			20,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>171,000</u>	<u>300,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>85,000</u>	<u>50,000</u>
A09201 Hardware			<u>1,000</u>		<u>15,000</u>
001 Hardware			1,000		15,000
A09202 Software			<u>1,000</u>		<u>5,000</u>
001 Software			1,000		5,000
A09203 I.T. Equipment			<u>1,000</u>	<u>85,000</u>	<u>30,000</u>
003 I.T. Equipment			1,000	85,000	30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>86,000</u>	<u>150,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>86,000</u>	<u>150,000</u>
001 Plant and Machinery			1,000	86,000	150,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>100,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>100,000</u>
001 Furniture & Fixture			1,000		100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>765,000</u>	<u>1,937,000</u>	<u>255,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>145,000</u>	<u>120,000</u>
A13001 Transport			<u>50,000</u>	<u>145,000</u>	<u>120,000</u>
001 Transport			50,000	145,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	10,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>		<u>50,000</u>
A13201 Furniture and Fixture			15,000		50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>650,000</u>	<u>1,777,000</u>	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A13301 Office Buildings			<u>500,000</u>		
001 Office Buildings			500,000		
A13302 Residential Buildings			<u>150,000</u>	<u>1,777,000</u>	
001 Residential Buildings			150,000	1,777,000	
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>5,000</u>	<u>35,000</u>
A13701 Hardware			10,000	5,000	15,000
A13702 Software			10,000		
A13703 I.T. Equipment			10,000		20,000
Anti-terrorism Courts-III,Swat			18,260,000	20,157,000	23,198,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,824,000</u>	<u>15,955,000</u>	<u>16,747,000</u>
A011 TOTAL PAY	13	13	<u>4,962,000</u>	<u>7,009,000</u>	<u>7,332,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,376,000</u>	<u>5,365,000</u>	<u>4,944,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,276,000</u>	<u>5,135,000</u>	<u>4,644,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,844,000		2,616,000
A057 Assistant (BPS-16)	2	2	764,000		1,080,000
C082 Computer Operator (BPS-16)	1	1	240,000		336,000
S061 Senior Scale Stenographer (BPS-16)	1	1	428,000		612,000
A01102 Personal pay			100,000	230,000	300,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,586,000</u>	<u>1,644,000</u>	<u>2,388,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,586,000</u>	<u>1,644,000</u>	<u>2,388,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	373,000		564,000
D112 Driver (BPS-06)	1	1	313,000		468,000
C057 Chowkidar (BPS-03)	1	1	183,000		276,000
N005 Naib Qasid (BPS-03)	2	2	352,000		528,000
S162 Sweeper (BPS-03)	1	1	160,000		240,000
A012 TOTAL ALLOWANCES			<u>10,862,000</u>	<u>8,946,000</u>	<u>9,415,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,257,000</u>	<u>8,946,000</u>	<u>9,245,000</u>
A01201 Senior Post Allowance			18,000	16,000	20,000
A01202 House Rent Allowance			348,000	323,000	291,000
A01203 Conveyance Allowance			323,000	353,000	364,000
A01207 Washing Allowance			7,000	36,000	37,000
A01208 Dress Allowance			5,000	36,000	37,000
A0120D Integrated Allowance			7,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A0120K Special Judicial Allowance			1,936,000	2,787,000	2,000,000
A01210 Risk Allowance			<u>769,000</u>	<u>744,000</u>	<u>535,000</u>
001 Risk Allowance			769,000	744,000	535,000
A01217 Medical Allowance			237,000	284,000	183,000
A0121T Adhoc Relief Allowance 2013			84,000	78,000	55,000
A01224 Entertainment Allowance			10,000	8,000	6,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			58,000	54,000	38,000
A0122M Adhoc Relief Allowance 2016			312,000		
A0122Y Ad-hoc Relief Allowance 2017			462,000		
A01233 Unattractive Area Allowance			<u>163,000</u>	<u>156,000</u>	<u>142,000</u>
001 Unattractive Area Allowance			163,000	156,000	142,000
A01239 Special allowance			<u>131,000</u>	<u>120,000</u>	<u>100,000</u>
001 Special Allowance			131,000	120,000	100,000
A0123G Ad-hoc Relief Allowance-2018			462,000		
A0123P Ad-hoc Relief Allowance 2019			275,000		
A01241 Utility allowance for electricity			1,459,000	1,440,000	1,205,000
A01248 Judicial Allowance			604,000	1,032,000	933,000
A0124F Adhoc Relief Allowance-2021			938,000		
A0124H Special Allowance-2021			400,000	252,000	260,000
A0124L Weather Allowance			500,000	101,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			729,000	411,000	423,000
A0124R Adhoc Relief Allowance 2022				675,000	491,000
A0124X Adhoc Relief Allowance 2023					1,750,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>	<u>1,346,000</u>	<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>100,000</u>
001 Medical Charges			500,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>784,000</u>	<u>1,346,000</u>	<u>1,997,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>207,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			7,000	7,000	20,000
A03202 Telephone and Trunk Call			96,000	200,000	100,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A033 TOTAL UTILITIES			<u>101,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		
A03670 Others			<u>10,000</u>		
001 Others			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>415,000</u>	<u>1,042,000</u>	<u>1,200,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>165,000</u>	<u>400,000</u>
001 Travelling Allowance			150,000	165,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>877,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	877,000	800,000
A03808 Conveyance Charges			<u>15,000</u>		
001 Conveyance Charges			15,000		
A039 TOTAL GENERAL			<u>155,000</u>	<u>97,000</u>	<u>677,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>220,000</u>
001 Stationery			40,000	50,000	220,000
A03902 Printing and Publication			<u>20,000</u>		<u>107,000</u>
001 Printing and publication			20,000		107,000
A03905 Newspapers Periodicals and Books			20,000		
A03906 Uniforms and Protective Clothing			40,000		
A03907 Advertising & Publicity			<u>15,000</u>	<u>8,000</u>	
001 Advertising and Publicity			15,000	8,000	
A03919 Payments to Other for Service Rendered			<u>5,000</u>		<u>50,000</u>
001 Payments to Others for Service Rendered			5,000		50,000
A03970 Others			<u>15,000</u>	<u>39,000</u>	<u>300,000</u>
001 Others			15,000	39,000	300,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		<u>50,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		<u>50,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>		<u>50,000</u>
001 Entertainment & Gifts			1,000		50,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>9,000</u>	<u>1,450,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>9,000</u>	<u>1,050,000</u>
A09201 Hardware			<u>1,000</u>	<u>9,000</u>	<u>50,000</u>
001 Hardware			1,000	9,000	50,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>		<u>1,000,000</u>
003 I.T. Equipment			1,000		1,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>200,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>200,000</u>
001 Plant and Machinery			1,000		200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>200,000</u>
001 Furniture & Fixture			1,000		200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>515,000</u>	<u>151,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>250,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>250,000</u>
001 Transport			50,000	25,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	
001 Machinery and Equipment			20,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>		
A13201 Furniture and Fixture			15,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>99,000</u>	
A13301 Office Buildings			<u>200,000</u>		
001 Office Buildings			200,000		
A13302 Residential Buildings			<u>200,000</u>	<u>99,000</u>	
001 Residential Buildings			200,000	99,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>17,000</u>	<u>50,000</u>
A13701 Hardware			10,000		
A13702 Software			10,000		
A13703 I.T. Equipment			10,000	17,000	50,000
Anti-terrorism Courts-IV, Swat.			17,132,000	17,461,000	20,544,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,827,000</u>	<u>14,452,000</u>	<u>18,767,000</u>
A011 TOTAL PAY	13	13	<u>2,949,000</u>	<u>6,166,000</u>	<u>7,113,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>1,820,000</u>	<u>4,889,000</u>	<u>5,409,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,820,000</u>	<u>4,889,000</u>	<u>4,958,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	919,000		3,000,000
A057 Assistant (BPS-16)	2	2	450,000		950,000
C082 Computer Operator (BPS-16)	1	1	164,000		600,000
S061 Senior Scale Stenographer (BPS-16)	1	1	287,000		408,000
A01102 Personal pay					451,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,129,000</u>	<u>1,277,000</u>	<u>1,704,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,129,000</u>	<u>1,277,000</u>	<u>1,704,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	308,000		456,000
D112 Driver (BPS-06)	1	1	135,000		204,000
C057 Chowkidar (BPS-03)	1	1	152,000		228,000
N005 Naib Qasid (BPS-03)	2	2	196,000		300,000
S162 Sweeper (BPS-03)	1	1	133,000		204,000
A012 TOTAL ALLOWANCES			<u>8,878,000</u>	<u>8,286,000</u>	<u>11,654,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,273,000</u>	<u>8,286,000</u>	<u>11,484,000</u>
A01201 Senior Post Allowance			17,000	15,000	18,000
A01202 House Rent Allowance			222,000	513,000	546,000
A01203 Conveyance Allowance			367,000	351,000	362,000
A01207 Washing Allowance			3,000	24,000	25,000
A01208 Dress Allowance			3,000	24,000	25,000
A0120D Integrated Allowance			13,000	14,000	15,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A0120K Special Judicial Allowance			2,190,000	2,367,000	2,504,000
A01210 Risk Allowance			<u>416,000</u>	<u>671,000</u>	<u>717,000</u>
001 Risk Allowance			416,000	671,000	717,000
A01217 Medical Allowance			143,000	267,000	220,000
A0121T Adhoc Relief Allowance 2013			48,000	67,000	83,000
A01224 Entertainment Allowance			9,000	8,000	7,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			33,000	47,000	57,000
A0122M Adhoc Relief Allowance 2016			180,000		
A0122S Utility Allowance					99,000
A0122Y Ad-hoc Relief Allowance 2017			262,000		
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>142,000</u>	<u>150,000</u>
001 Unattractive Area Allowance			131,000	142,000	150,000
A01239 Special allowance				<u>110,000</u>	<u>124,000</u>
001 Special Allowance				110,000	124,000
A0123G Ad-hoc Relief Allowance-2018			262,000		
A0123P Ad-hoc Relief Allowance 2019			262,000		
A01241 Utility allowance for electricity			1,065,000	1,338,000	1,440,000
A01248 Judicial Allowance			383,000	946,000	989,000
A0124F Adhoc Relief Allowance-2021			870,000		
A0124H Special Allowance-2021			400,000	252,000	260,000
A0124L Weather Allowance			500,000	92,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			442,000	388,000	400,000
A0124R Adhoc Relief Allowance 2022				614,000	699,000
A0124X Adhoc Relief Allowance 2023					2,360,000
A01257 RC Allowance			32,000		
A01270 Other				<u>18,000</u>	<u>31,000</u>
001 Others				18,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>		<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>100,000</u>
001 Medical Charges			500,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>722,000</u>	<u>1,305,000</u>	<u>2,815,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>41,000</u>	<u>69,000</u>
A03201 Postage and Telegraph			10,000	10,000	6,000
A03202 Telephone and Trunk Call			96,000	31,000	63,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>147,000</u>	<u>246,000</u>
A03303 Electricity			<u>100,000</u>	<u>147,000</u>	<u>246,000</u>
001 Electricity			100,000	147,000	246,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>3,000</u>	<u>3,000</u>
A03670 Others			<u>10,000</u>	<u>3,000</u>	<u>3,000</u>
001 Others			10,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>365,000</u>	<u>855,000</u>	<u>1,217,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>25,000</u>	<u>351,000</u>
001 Travelling Allowance			150,000	25,000	351,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>803,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	803,000	830,000
A03808 Conveyance Charges			<u>15,000</u>	<u>27,000</u>	<u>36,000</u>
001 Conveyance Charges			15,000	27,000	36,000
A039 TOTAL GENERAL			<u>140,000</u>	<u>259,000</u>	<u>1,280,000</u>
A03901 Stationery			<u>30,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			30,000	80,000	80,000
A03902 Printing and Publication			<u>20,000</u>		
001 Printing and publication			20,000		
A03905 Newspapers Periodicals and Books			20,000		1,001,000
A03906 Uniforms and Protective Clothing			40,000	53,000	49,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>50,000</u>
001 Advertising and Publicity			15,000		50,000
A03970 Others			<u>15,000</u>	<u>126,000</u>	<u>100,000</u>
001 Others			15,000	126,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>		<u>550,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>2,000</u>		<u>150,000</u>
A09201 Hardware			<u>1,000</u>		<u>50,000</u>
001 Hardware			1,000		50,000
A09202 Software			<u>1,000</u>		<u>100,000</u>
001 Software			1,000		100,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>200,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>200,000</u>
001 Plant and Machinery			1,000		200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>200,000</u>
001 Furniture & Fixture			1,000		200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>515,000</u>	<u>117,000</u>	<u>804,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>75,000</u>	<u>338,000</u>
A13001 Transport			<u>50,000</u>	<u>75,000</u>	<u>338,000</u>
001 Transport			50,000	75,000	338,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	30,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>7,000</u>	<u>99,000</u>
A13201 Furniture and Fixture			15,000	7,000	99,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>		<u>198,000</u>
A13301 Office Buildings			<u>200,000</u>		<u>99,000</u>
001 Office Buildings			200,000		99,000
A13302 Residential Buildings			<u>200,000</u>		<u>99,000</u>
001 Residential Buildings			200,000		99,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>5,000</u>	<u>119,000</u>
A13701 Hardware			10,000	5,000	99,000
A13702 Software			10,000		10,000
A13703 I.T. Equipment			10,000		10,000
Anti-terrorism Courts-V,Swat.			13,072,000	15,874,000	22,936,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,165,000</u>	<u>36,065,000</u>	<u>40,536,000</u>
A011 TOTAL PAY	30	30	<u>11,853,000</u>	<u>16,838,000</u>	<u>17,276,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>6,809,000</u>	<u>9,884,000</u>	<u>9,716,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>6,709,000</u>	<u>9,884,000</u>	<u>9,516,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,594,000		2,256,000
A014 Additional District And Session Judge (BPS-20)	1	1	1,431,000		2,028,000
S166 Superintendent (BPS-17)	1	1	777,000		1,104,000
A057 Assistant (BPS-16)	1	1	1,081,000		1,536,000
C082 Computer Operator (BPS-16)	2	2	893,000		1,272,000
S061 Senior Scale Stenographer (BPS-16)	2	2	933,000		1,320,000
A01102 Personal pay			100,000		200,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>5,044,000</u>	<u>6,954,000</u>	<u>7,560,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>5,044,000</u>	<u>6,954,000</u>	<u>7,560,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	404,000		600,000
S035 Senior Clerk (BPS-14)	2	2	860,000		1,284,000
S114 Steno Typist (BPS-14)	1	1	183,000		276,000
J013 Junior Clerk (BPS-11)	6	6	881,000		1,320,000
D112 Driver (BPS-06)	2	2	236,000		360,000
P081 Process Server (BPS-05)	1	1	533,000		804,000
D006 Daftari (BPS-04)	1	1	208,000		312,000
C057 Chowkidar (BPS-03)	1	1	208,000		312,000
N005 Naib Qasid (BPS-03)	3	3	700,000		1,044,000
S162 Sweeper (BPS-03)	4	4	831,000		1,248,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A012 TOTAL ALLOWANCES			<u>22,312,000</u>	<u>19,227,000</u>	<u>23,260,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,207,000</u>	<u>18,230,000</u>	<u>22,390,000</u>
A01201 Senior Post Allowance			35,000	31,000	22,000
A01202 House Rent Allowance			763,000	932,000	1,074,000
A01203 Conveyance Allowance			1,007,000	925,000	952,000
A01207 Washing Allowance			9,000	108,000	111,000
A01208 Dress Allowance			9,000	108,000	111,000
A0120D Integrated Allowance			18,000	65,000	67,000
A0120K Special Judicial Allowance			3,502,000	4,701,000	3,361,000
A01217 Medical Allowance			627,000	538,000	542,000
A0121T Adhoc Relief Allowance 2013			203,000	184,000	172,000
A01224 Entertainment Allowance			18,000	16,000	11,000
A01226 Computer Allowance			40,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			138,000	125,000	119,000
A0122M Adhoc Relief Allowance 2016			804,000		
A0122Y Ad-hoc Relief Allowance 2017			1,181,000		
A01233 Unattractive Area Allowance			<u>431,000</u>	<u>396,000</u>	<u>393,000</u>
001 Unattractive Area Allowance			431,000	396,000	393,000
A0123G Ad-hoc Relief Allowance-2018			1,181,000		
A0123P Ad-hoc Relief Allowance 2019			813,000		
A01241 Utility allowance for electricity			3,639,000	3,420,000	3,306,000
A01248 Judicial Allowance			1,530,000	2,784,000	2,767,000
A0124F Adhoc Relief Allowance-2021			2,214,000		
A0124H Special Allowance-2021			842,000	703,000	724,000
A0124L Weather Allowance			500,000	248,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,703,000	1,246,000	1,283,000
A0124R Adhoc Relief Allowance 2022				1,664,000	1,572,000
A0124X Adhoc Relief Allowance 2023					5,432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>997,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>997,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	997,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A03 TOTAL OPERATING EXPENSES			<u>5,874,000</u>	<u>7,325,000</u>	<u>6,081,000</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>175,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			50,000	25,000	
A03202 Telephone and Trunk Call			150,000	150,000	150,000
A033 TOTAL UTILITIES			<u>251,000</u>	<u>350,000</u>	<u>500,000</u>
A03303 Electricity			<u>250,000</u>	<u>350,000</u>	<u>500,000</u>
001 Electricity			250,000	350,000	500,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>		
A03670 Others			<u>5,000</u>		
001 Others			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,883,000</u>	<u>3,626,000</u>	<u>3,200,000</u>
A03805 Travelling Allowance			<u>1,320,000</u>	<u>1,620,000</u>	<u>1,600,000</u>
001 Travelling Allowance			1,320,000	1,620,000	1,600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>540,000</u>	<u>2,006,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			540,000	2,006,000	1,600,000
A03808 Conveyance Charges			<u>22,000</u>		
001 Conveyance Charges			22,000		
A03809 CNG Charges (Govt)			1,000		
A039 TOTAL GENERAL			<u>3,534,000</u>	<u>3,174,000</u>	<u>2,231,000</u>
A03901 Stationery			<u>66,000</u>	<u>300,000</u>	<u>500,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
001 Stationery			66,000	300,000	500,000
A03902 Printing and Publication			<u>17,000</u>		<u>90,000</u>
001 Printing and publication			17,000		90,000
A03905 Newspapers Periodicals and Books			150,000	90,000	40,000
A03906 Uniforms and Protective Clothing			100,000	200,000	40,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>148,000</u>	
001 Advertising and Publicity			50,000	148,000	
A03919 Payments to Other for Service Rendered			<u>3,000,000</u>	<u>2,211,000</u>	<u>1,361,000</u>
001 Payments to Others for Service Rendered			3,000,000	2,211,000	1,361,000
A03921 Unforeseen exp.for disaster preparedness & relief			<u>1,000</u>		
001 Unforeseen Expenditure for Disaster Preparedness & Relief			1,000		
A03970 Others			<u>150,000</u>	<u>225,000</u>	<u>200,000</u>
001 Others			150,000	225,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>65,000</u>	<u>30,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>65,000</u>	<u>30,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>65,000</u>	<u>30,000</u>
001 Entertainment & Gifts			50,000	65,000	30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>3,316,000</u>	<u>600,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,815,000</u>	
A09201 Hardware			<u>1,000</u>	984,000	
001 Hardware			1,000	984,000	
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	831,000	
003 I.T. Equipment			1,000	831,000	
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,001,000</u>	
A09601 Plant and Machinery			<u>1,000</u>	<u>1,001,000</u>	
001 Plant and Machinery			1,000	1,001,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>500,000</u>	<u>600,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>500,000</u>	<u>600,000</u>
001 Furniture & Fixture			1,000	500,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,570,000</u>	<u>3,680,000</u>	<u>7,118,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>142,000</u>	<u>100,000</u>
A13001 Transport			<u>200,000</u>	<u>142,000</u>	<u>100,000</u>
001 Transport			200,000	142,000	100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>343,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>343,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	343,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			50,000	100,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,100,000</u>	<u>2,842,000</u>	<u>6,728,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>2,542,000</u>	<u>4,261,000</u>
001 Office Buildings			500,000	2,542,000	4,261,000
A13302 Residential Buildings			<u>600,000</u>	<u>300,000</u>	<u>2,467,000</u>
001 Residential Buildings			600,000	300,000	2,467,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>253,000</u>	<u>140,000</u>
A13701 Hardware			20,000	106,000	60,000
A13702 Software			20,000	50,000	
A13703 I.T. Equipment			30,000	97,000	80,000
Session Courts (District & Session Judges) Shangla			41,667,000	50,451,000	54,365,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,350,000</u>	<u>81,854,000</u>	<u>98,641,000</u>
A011 TOTAL PAY	124	124	<u>25,887,000</u>	<u>35,809,000</u>	<u>37,992,000</u>
A011-1 TOTAL PAY OF OFFICERS	31	31	<u>9,534,000</u>	<u>13,094,000</u>	<u>13,524,000</u>
A01101 Total Basic Pay Of Officer	31	31	<u>9,534,000</u>	<u>13,094,000</u>	<u>13,524,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	1,193,000		1,692,000
C061 Civil Judge (BPS-18)	11	11	4,721,000		6,696,000
A057 Assistant (BPS-16)	1	1	602,000		852,000
C082 Computer Operator (BPS-16)	17	17	3,018,000		4,284,000
A011-2 TOTAL PAY OF OTHER STAFF	93	93	<u>16,353,000</u>	<u>22,715,000</u>	<u>24,468,000</u>
A01151 Total Basic Pay Other Staff	93	93	<u>16,353,000</u>	<u>22,715,000</u>	<u>24,468,000</u>
S035 Senior Clerk (BPS-14)	12	12	4,466,000		6,684,000
S114 Steno Typist (BPS-14)	8	8	1,832,000		2,736,000
J013 Junior Clerk (BPS-11)	35	35	4,058,000		6,072,000
B057 Bailiff (BPS-06)	3	3	888,000		1,332,000
D112 Driver (BPS-06)	2	2	210,000		312,000
P081 Process Server (BPS-05)	5	5	1,075,000		1,608,000
C057 Chowkidar (BPS-03)	4	4	811,000		1,212,000
N005 Naib Qasid (BPS-03)	21	21	2,429,000		3,636,000
S162 Sweeper (BPS-03)	3	3	584,000		876,000
A012 TOTAL ALLOWANCES			<u>47,463,000</u>	<u>46,045,000</u>	<u>60,649,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>46,358,000</u>	<u>46,045,000</u>	<u>59,779,000</u>
A01202 House Rent Allowance			2,425,000	3,148,000	3,223,000
A01203 Conveyance Allowance			2,941,000	3,076,000	3,156,000
A01207 Washing Allowance			14,000	336,000	346,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A01208 Dress Allowance			14,000	336,000	346,000
A0120D Integrated Allowance			123,000	202,000	208,000
A0120K Special Judicial Allowance			4,550,000	7,010,000	7,398,000
A01217 Medical Allowance			1,759,000	1,668,000	1,707,000
A0121T Adhoc Relief Allowance 2013			392,000	264,000	269,000
A01224 Entertainment Allowance			14,000	12,000	12,000
A01226 Computer Allowance			118,000	234,000	241,000
A0122C Adhoc Relief Allowance - 2015			267,000	179,000	184,000
A0122H Chief Minister's Office Special Allowance				1,000	
A0122M Adhoc Relief Allowance 2016			1,843,000	3,000	
A0122S Utility Allowance				20,000	28,000
A0122Y Ad-hoc Relief Allowance 2017			2,588,000	6,000	
A01233 Unattractive Area Allowance			<u>1,174,000</u>	<u>1,214,000</u>	<u>1,248,000</u>
001 Unattractive Area Allowance			1,174,000	1,214,000	1,248,000
A0123G Ad-hoc Relief Allowance-2018			2,588,000	11,000	
A0123P Ad-hoc Relief Allowance 2019			2,282,000	1,000	
A01240 Utility allowance for gas				41,000	
A01241 Utility allowance for electricity			9,110,000	9,810,000	10,135,000
A01248 Judicial Allowance			4,276,000	8,858,000	9,097,000
A0124F Adhoc Relief Allowance-2021			4,386,000	1,000	
A0124H Special Allowance-2021			1,110,000	2,363,000	2,423,000
A0124L Weather Allowance			500,000	810,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			3,884,000	2,924,000	3,006,000
A0124R Adhoc Relief Allowance 2022				3,517,000	3,625,000
A0124X Adhoc Relief Allowance 2023					12,793,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,569,000</u>	<u>4,597,000</u>	<u>5,115,000</u>
A032 TOTAL COMMUNICATIONS			<u>150,000</u>	<u>150,000</u>	<u>350,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A03201 Postage and Telegraph			20,000	20,000	
A03202 Telephone and Trunk Call			130,000	130,000	350,000
A033 TOTAL UTILITIES			201,000	200,000	350,000
A03303 Electricity			200,000	200,000	350,000
001 Electricity			200,000	200,000	350,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			1,000	5,000	
A03603 Registration			1,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			667,000	2,559,000	2,700,000
A03801 Training - domestic			1,000		
003 Others			1,000		
A03805 Travelling Allowance			400,000	1,423,000	1,200,000
001 Travelling Allowance			400,000	1,423,000	1,200,000
A03806 Transportation of Goods			1,000	135,000	
001 Transportation of Goods			1,000	135,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	1,001,000	1,500,000
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,001,000	1,500,000
A03808 Conveyance Charges			15,000		
001 Conveyance Charges			15,000		
A039 TOTAL GENERAL			550,000	1,683,000	1,715,000
A03901 Stationery			250,000	791,000	1,200,000
001 Stationery			250,000	791,000	1,200,000
A03902 Printing and Publication			100,000	610,000	190,000
001 Printing and publication			100,000	610,000	190,000
A03905 Newspapers Periodicals and Books			50,000	15,000	50,000
A03906 Uniforms and Protective Clothing			50,000	100,000	25,000
A03907 Advertising & Publicity			50,000	75,000	50,000
001 Advertising and Publicity			50,000	75,000	50,000
A03970 Others			50,000	92,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
001 Others			50,000	92,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>592,000</u>	<u>150,000</u>
A041 TOTAL PENSION			<u>10,000</u>	<u>592,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R			10,000	592,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,500,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>1,534,000</u>	<u>2,550,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>500,000</u>	<u>1,050,000</u>
A09201 Hardware			<u>1,000</u>	<u>500,000</u>	<u>500,000</u>
001 Hardware			1,000	500,000	500,000
A09202 Software			<u>1,000</u>		<u>50,000</u>
001 Software			1,000		50,000
A09203 I.T. Equipment			<u>1,000</u>		<u>500,000</u>
003 I.T. Equipment			1,000		500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>533,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>533,000</u>	<u>1,000,000</u>
001 Plant and Machinery			1,000	533,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>501,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>501,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	501,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,270,000</u>	<u>1,519,000</u>	<u>2,850,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>89,000</u>	<u>300,000</u>
A13001 Transport			<u>60,000</u>	<u>89,000</u>	<u>300,000</u>
001 Transport			60,000	89,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>111,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>111,000</u>	<u>200,000</u>
001 Machinery and Equipment			100,000	111,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			160,000	160,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>900,000</u>	<u>959,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>400,000</u>	<u>500,000</u>	<u>1,000,000</u>
001 Office Buildings			400,000	500,000	1,000,000
A13302 Residential Buildings			<u>500,000</u>	<u>459,000</u>	<u>1,000,000</u>
001 Residential Buildings			500,000	459,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>200,000</u>	<u>150,000</u>
A13701 Hardware			20,000	100,000	50,000
A13702 Software			10,000		50,000
A13703 I.T. Equipment			20,000	100,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SH4015	Civil Courts (Civil Judges) Shangla				
Civil Courts (Civil Judges) Shangla			76,206,000	91,596,000	109,307,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,431,000</u>	<u>13,164,000</u>	<u>15,251,000</u>
A011 TOTAL PAY	6	6	<u>1,268,000</u>	<u>6,465,000</u>	<u>5,400,000</u>
A011-1 TOTAL PAY OF OFFICERS				<u>814,000</u>	
A01101 Total Basic Pay Of Officer				<u>814,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,268,000</u>	<u>5,651,000</u>	<u>5,400,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,268,000</u>	<u>5,651,000</u>	<u>5,400,000</u>
J013 Junior Clerk (BPS-11)	1	1	331,000		900,000
B057 Bailiff (BPS-06)	1	1	236,000		900,000
P081 Process Server (BPS-05)	4	4	701,000		3,600,000
A012 TOTAL ALLOWANCES			<u>5,163,000</u>	<u>6,699,000</u>	<u>9,851,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,610,000</u>	<u>6,699,000</u>	<u>9,315,000</u>
A01202 House Rent Allowance			140,000	537,000	548,000
A01203 Conveyance Allowance			201,000	493,000	502,000
A01207 Washing Allowance			189,000	168,000	173,000
A01208 Dress Allowance			189,000	168,000	173,000
A0120D Integrated Allowance			114,000	101,000	104,000
A01217 Medical Allowance			122,000	327,000	334,000
A0121T Adhoc Relief Allowance 2013			27,000	60,000	61,000
A0122C Adhoc Relief Allowance - 2015			18,000	41,000	42,000
A0122M Adhoc Relief Allowance 2016			117,000		
A0122Y Ad-hoc Relief Allowance 2017			162,000		
A01233 Unattractive Area Allowance			<u>89,000</u>	<u>224,000</u>	<u>229,000</u>
001 Unattractive Area Allowance			89,000	224,000	229,000
A0123G Ad-hoc Relief Allowance-2018			162,000		
A0123P Ad-hoc Relief Allowance 2019			162,000		
A01241 Utility allowance for electricity			598,000	1,480,000	1,508,000
A01248 Judicial Allowance			250,000	1,458,000	1,483,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.					
A0124F Adhoc Relief Allowance-2021			930,000	5,000	
A0124H Special Allowance-2021			450,000	175,000	173,000
A0124L Weather Allowance			500,000	166,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			190,000	649,000	660,000
A0124R Adhoc Relief Allowance 2022				647,000	660,000
A0124X Adhoc Relief Allowance 2023					2,331,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>372,000</u>	<u>724,000</u>	<u>548,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>320,000</u>	<u>724,000</u>	<u>548,000</u>
A03805 Travelling Allowance			<u>20,000</u>		<u>100,000</u>
001 Travelling Allowance			20,000		100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>724,000</u>	<u>448,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	724,000	448,000
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4002 Process Serving Establishment for Subordinate Judges Courts, Shangla.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>475,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>475,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	475,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>84,000</u>	<u>53,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>84,000</u>	<u>53,000</u>
A13001 Transport			<u>120,000</u>	<u>84,000</u>	<u>53,000</u>
001 Transport			120,000	84,000	53,000
Process Serving Establishment for Subordinate Judges Courts, Shangla.			6,925,000	14,447,000	15,852,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,783,000</u>	<u>8,930,000</u>	<u>11,650,000</u>
A011 TOTAL PAY	16	16	<u>3,958,000</u>	<u>5,324,000</u>	<u>5,856,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,282,000</u>	<u>2,687,000</u>	<u>3,056,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,282,000</u>	<u>2,687,000</u>	<u>3,056,000</u>
D570 District Attorney (BPS-19)	1	1	590,000		840,000
D571 Deputy District Attorney (BPS-18)	1	1	574,000		816,000
A728 Assistant District Attorney (BPS-17)	1	1	566,000		500,000
C082 Computer Operator (BPS-16)	2	2	552,000		900,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,676,000</u>	<u>2,637,000</u>	<u>2,800,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,676,000</u>	<u>2,637,000</u>	<u>2,800,000</u>
S035 Senior Clerk (BPS-14)	1	1	233,000		400,000
J013 Junior Clerk (BPS-11)	3	3	480,000		800,000
D112 Driver (BPS-06)	1	1	128,000		300,000
C057 Chowkidar (BPS-03)	2	2	268,000		400,000
N005 Naib Qasid (BPS-03)	4	4	567,000		900,000
A012 TOTAL ALLOWANCES			<u>4,825,000</u>	<u>3,606,000</u>	<u>5,794,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,325,000</u>	<u>3,571,000</u>	<u>5,560,000</u>
A01202 House Rent Allowance			286,000	525,000	535,000
A01203 Conveyance Allowance			256,000	358,000	364,000
A01207 Washing Allowance			3,000	75,000	74,000
A01208 Dress Allowance			3,000	75,000	74,000
A0120D Integrated Allowance			25,000	44,000	44,000
A01217 Medical Allowance			194,000	424,000	250,000
A0121T Adhoc Relief Allowance 2013			55,000	61,000	62,000
A01224 Entertainment Allowance			7,000	6,000	6,000
A01226 Computer Allowance			20,000	36,000	37,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A0122C Adhoc Relief Allowance - 2015			38,000	41,000	43,000
A0122M Adhoc Relief Allowance 2016			203,000		
A0122N Special Conveyance Allowance to Disabled Employees			13,000		12,000
A0122Y Ad-hoc Relief Allowance 2017			281,000		
A01233 Unattractive Area Allowance			<u>137,000</u>	<u>172,000</u>	<u>173,000</u>
001 Unattractive Area Allowance			137,000	172,000	173,000
A01238 Charge allowance				36,000	
A01239 Special allowance			<u>256,000</u>	<u>240,000</u>	<u>247,000</u>
001 Special Allowance			256,000	240,000	247,000
A0123G Ad-hoc Relief Allowance-2018			281,000		
A0123P Ad-hoc Relief Allowance 2019			228,000		
A0124F Adhoc Relief Allowance-2021			696,000	7,000	
A0124H Special Allowance-2021			250,000	352,000	363,000
A0124L Weather Allowance			500,000	74,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			593,000	526,000	540,000
A0124R Adhoc Relief Allowance 2022				519,000	540,000
A0124X Adhoc Relief Allowance 2023					1,862,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>35,000</u>	<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>	<u>35,000</u>	<u>100,000</u>
001 Medical Charges			300,000	35,000	100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>782,000</u>	<u>546,000</u>	<u>1,478,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>61,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			15,000	11,000	20,000
A03202 Telephone and Trunk Call			50,000	50,000	70,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>31,000</u>	<u>200,000</u>
A03303 Electricity			<u>100,000</u>	<u>31,000</u>	<u>200,000</u>
001 Electricity			100,000	31,000	200,000
A03304 Hot and Cold Weather Charges			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>	<u>309,000</u>	<u>924,000</u>
A03805 Travelling Allowance			<u>200,000</u>	149,000	<u>500,000</u>
001 Travelling Allowance			200,000	149,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>145,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	145,000	400,000
A03808 Conveyance Charges			<u>20,000</u>	<u>15,000</u>	<u>24,000</u>
001 Conveyance Charges			20,000	15,000	24,000
A039 TOTAL GENERAL			<u>215,000</u>	<u>145,000</u>	<u>262,000</u>
A03901 Stationery			<u>80,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			80,000	60,000	100,000
A03905 Newspapers Periodicals and Books			80,000	40,000	60,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>2,000</u>
001 Advertising and Publicity			15,000		2,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>100,000</u>
001 Others			40,000	45,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>6,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>2,000</u>
A09201 Hardware			<u>1,000</u>		<u>2,000</u>
001 Hardware			1,000		2,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>45,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>300,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>300,000</u>
001 Transport			50,000	25,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	10,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	10,000	10,000
District Attorney, Shangla			10,658,000	9,521,000	13,485,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>114,657,000</u>	<u>127,064,000</u>	<u>152,456,000</u>
A011 TOTAL PAY	<u>107</u>	<u>107</u>	<u>40,708,000</u>	<u>58,872,000</u>	<u>61,351,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>31</u>	<u>31</u>	<u>25,145,000</u>	<u>34,067,000</u>	<u>35,557,000</u>
A01101 Total Basic Pay Of Officer	<u>31</u>	<u>31</u>	<u>24,702,000</u>	<u>33,643,000</u>	<u>35,016,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	2,452,000		3,480,000
A014 Additional District And Session Judge (BPS-20)	7	7	9,925,000		14,064,000
S166 Superintendent (BPS-17)	1	1	1,503,000		2,136,000
A057 Assistant (BPS-16)	6	6	3,947,000		5,592,000
C082 Computer Operator (BPS-16)	10	10	4,278,000		6,060,000
S061 Senior Scale Stenographer (BPS-16)	6	6	2,597,000		3,684,000
A01102 Personal pay			410,000	424,000	519,000
A01105 Qualification Pay			33,000		22,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>76</u>	<u>76</u>	<u>15,563,000</u>	<u>24,805,000</u>	<u>25,794,000</u>
A01151 Total Basic Pay Other Staff	<u>76</u>	<u>76</u>	<u>15,543,000</u>	<u>24,796,000</u>	<u>25,780,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	353,000		528,000
S035 Senior Clerk (BPS-14)	8	8	2,111,000		3,500,000
S114 Steno Typist (BPS-14)	6	6	1,208,000		1,812,000
J013 Junior Clerk (BPS-11)	28	28	5,316,000		7,956,000
P022 Pesh Imam (BPS-09)	1	1	245,000		372,000
D112 Driver (BPS-06)	9	9	1,067,000		2,600,000
D006 Daftari (BPS-04)	2	2	404,000		600,000
C057 Chowkidar (BPS-03)	4	4	1,228,000		1,836,000
M010 Mali (BPS-03)	2	2	390,000		588,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
N005 Naib Qasid (BPS-03)	9	9	1,827,000		3,900,000
S162 Sweeper (BPS-03)	6	6	1,394,000		2,088,000
A01152 Personal pay			20,000	9,000	14,000
A012 TOTAL ALLOWANCES			<u>73,949,000</u>	<u>68,192,000</u>	<u>91,105,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>72,844,000</u>	<u>67,888,000</u>	<u>90,235,000</u>
A01201 Senior Post Allowance			122,000	122,000	125,000
A01202 House Rent Allowance			4,203,000	3,729,000	4,207,000
A01203 Conveyance Allowance			4,076,000	3,595,000	3,691,000
A01207 Washing Allowance			82,000	463,000	435,000
A01208 Dress Allowance			72,000	464,000	435,000
A0120D Integrated Allowance			76,000	245,000	261,000
A0120K Special Judicial Allowance			12,718,000	16,027,000	19,284,000
A0120X Adhoc Allowance - 2010				91,000	
A01217 Medical Allowance			2,469,000	2,188,000	2,248,000
A0121A Ad - hoc Allowance - 2011				1,000	
A0121M Adhoc Relief Allowance - 2012				20,000	
A0121T Adhoc Relief Allowance 2013			641,000	550,000	548,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A01224 Entertainment Allowance			60,000	59,000	61,000
A01226 Computer Allowance			137,000	171,000	185,000
A0122C Adhoc Relief Allowance - 2015			454,000	413,000	366,000
A0122M Adhoc Relief Allowance 2016			2,941,000	55,000	
A0122Y Ad-hoc Relief Allowance 2017			4,176,000	48,000	
A01233 Unattractive Area Allowance			<u>6,000</u>		<u>4,000</u>
001 Unattractive Area Allowance			6,000		4,000
A0123G Ad-hoc Relief Allowance-2018			4,176,000	34,000	
A0123P Ad-hoc Relief Allowance 2019			2,947,000	22,000	
A01241 Utility allowance for electricity			12,513,000	13,377,000	13,849,000
A01248 Judicial Allowance			5,435,000	13,664,000	11,599,000
A0124F Adhoc Relief Allowance-2021			7,389,000	7,000	
A0124H Special Allowance-2021			1,582,000	2,799,000	2,874,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			6,038,000	4,040,000	4,127,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A0124R Adhoc Relief Allowance 2022				5,702,000	5,840,000
A0124X Adhoc Relief Allowance 2023					19,742,000
A01270 Other			<u>31,000</u>		<u>20,000</u>
001 Others			31,000		20,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>304,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>304,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	304,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>6,157,000</u>	<u>14,295,000</u>	<u>14,675,000</u>
A032 TOTAL COMMUNICATIONS			<u>350,000</u>	<u>395,000</u>	<u>620,000</u>
A03201 Postage and Telegraph			100,000	50,000	50,000
A03202 Telephone and Trunk Call			250,000	345,000	570,000
A033 TOTAL UTILITIES			<u>3,351,000</u>	<u>4,592,000</u>	<u>4,133,000</u>
A03301 Gas			500,000	762,000	967,000
A03303 Electricity			<u>2,850,000</u>	<u>3,830,000</u>	<u>3,166,000</u>
001 Electricity			2,850,000	3,830,000	3,166,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>		<u>20,000</u>
A03670 Others			<u>5,000</u>		<u>20,000</u>
001 Others			5,000		20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,772,000</u>	<u>6,050,000</u>	<u>7,152,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>620,000</u>
003 Others			1,000		620,000
A03805 Travelling Allowance			<u>770,000</u>	<u>467,000</u>	<u>1,184,000</u>
001 Travelling Allowance			770,000	467,000	1,184,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>5,533,000</u>	<u>5,298,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	5,533,000	5,298,000
A03808 Conveyance Charges			<u>55,000</u>	<u>50,000</u>	<u>50,000</u>
001 Conveyance Charges			55,000	50,000	50,000
A03809 CNG Charges (Govt)			1,000		
A039 TOTAL GENERAL			<u>679,000</u>	<u>3,258,000</u>	<u>2,750,000</u>
A03901 Stationery			<u>220,000</u>	<u>1,397,000</u>	<u>1,200,000</u>
001 Stationery			220,000	1,397,000	1,200,000
A03902 Printing and Publication			<u>88,000</u>	<u>343,000</u>	<u>500,000</u>
001 Printing and publication			88,000	343,000	500,000
A03905 Newspapers Periodicals and Books			150,000	275,000	100,000
A03906 Uniforms and Protective Clothing			50,000	222,000	200,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>73,000</u>	<u>200,000</u>
001 Advertising and Publicity			20,000	73,000	200,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Payments to Others for Service Rendered			1,000	50,000	50,000
A03970 Others			<u>150,000</u>	<u>898,000</u>	<u>500,000</u>
001 Others			150,000	898,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>2,439,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>2,439,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	2,439,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>250,000</u>	<u>300,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>250,000</u>	<u>300,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>250,000</u>	<u>300,000</u>
001 Entertainment & Gifts			50,000	250,000	300,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,935,000</u>	<u>2,350,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,897,000</u>	<u>1,650,000</u>
A09201 Hardware			<u>1,000</u>	<u>948,000</u>	<u>500,000</u>
001 Hardware			1,000	948,000	500,000
A09202 Software			<u>1,000</u>	<u>150,000</u>	<u>150,000</u>
001 Software			1,000	150,000	150,000
A09203 I.T. Equipment			<u>1,000</u>	<u>799,000</u>	<u>1,000,000</u>
003 I.T. Equipment			1,000	799,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>540,000</u>	<u>500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>540,000</u>	<u>500,000</u>
001 Plant and Machinery			1,000	540,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>498,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>498,000</u>	<u>200,000</u>
001 Furniture & Fixture			1,000	498,000	200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,420,000</u>	<u>3,995,000</u>	<u>9,330,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>735,000</u>	<u>500,000</u>
A13001 Transport			<u>250,000</u>	<u>735,000</u>	<u>500,000</u>
001 Transport			250,000	735,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>753,000</u>	<u>580,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>753,000</u>	<u>580,000</u>
001 Machinery and Equipment			150,000	753,000	580,000
A132 TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>724,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			150,000	724,000	150,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,800,000</u>	<u>300,000</u>	<u>7,500,000</u>
A13301 Office Buildings			<u>1,200,000</u>		<u>5,000,000</u>
001 Office Buildings			1,200,000		5,000,000
A13302 Residential Buildings			<u>600,000</u>	<u>300,000</u>	<u>2,500,000</u>
001 Residential Buildings			600,000	300,000	2,500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>1,483,000</u>	<u>600,000</u>
A13701 Hardware			20,000	610,000	200,000
A13702 Software			20,000	199,000	200,000
A13703 I.T. Equipment			30,000	674,000	200,000
Session Courts (District & Session Judges) Swabi			123,292,000	150,978,000	183,111,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>142,496,000</u>	<u>144,151,000</u>	<u>185,674,000</u>
A011 TOTAL PAY	<u>151</u>	<u>165</u>	<u>50,737,000</u>	<u>65,458,000</u>	<u>72,668,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>36</u>	<u>40</u>	<u>21,912,000</u>	<u>26,312,000</u>	<u>29,548,000</u>
A01101 Total Basic Pay Of Officer	<u>36</u>	<u>40</u>	<u>21,912,000</u>	<u>26,296,000</u>	<u>29,504,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	3	3	2,529,000		3,588,000
C061 Civil Judge (BPS-18)	14	16	11,869,000		15,000,000
A057 Assistant (BPS-16)	1	1	811,000		1,152,000
C082 Computer Operator (BPS-16)	17	19	5,461,000		8,000,000
A01102 Personal pay				16,000	44,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>115</u>	<u>125</u>	<u>28,825,000</u>	<u>39,146,000</u>	<u>43,120,000</u>
A01151 Total Basic Pay Other Staff	<u>115</u>	<u>125</u>	<u>28,818,000</u>	<u>39,145,000</u>	<u>43,116,000</u>
S035 Senior Clerk (BPS-14)	18	20	4,514,000		7,332,000
S114 Steno Typist (BPS-14)	2	2	365,000		552,000
S115 Stenographer (BPS-14)	11	13	3,064,000		5,160,000
J013 Junior Clerk (BPS-11)	31	35	9,040,000		12,000,000
B057 Bailiff (BPS-06)	5	5	1,503,000		2,244,000
D112 Driver (BPS-06)	4	4	505,000		756,000
P081 Process Server (BPS-05)	11	11	3,068,000		4,584,000
C057 Chowkidar (BPS-03)	9	9	2,396,000		3,588,000
N005 Naib Qasid (BPS-03)	16	18	2,652,000		4,332,000
S162 Sweeper (BPS-03)	7	7	1,505,000		2,256,000
W012 Water Carrier (BPS-03)	1	1	206,000		312,000
A01152 Personal pay			7,000	1,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A012 TOTAL ALLOWANCES			<u>91,759,000</u>	<u>78,693,000</u>	<u>113,006,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>90,654,000</u>	<u>78,652,000</u>	<u>112,136,000</u>
A01202 House Rent Allowance			4,738,000	4,730,000	5,192,000
A01203 Conveyance Allowance			5,356,000	4,811,000	5,358,000
A01207 Washing Allowance			53,000	634,000	676,000
A01208 Dress Allowance			50,000	635,000	676,000
A0120D Integrated Allowance			66,000	570,000	405,000
A0120K Special Judicial Allowance			14,900,000	16,735,000	20,824,000
A0120Q Fixed Daily Allowance				8,000	12,000
A01210 Risk Allowance				<u>26,000</u>	<u>36,000</u>
001 Risk Allowance				26,000	36,000
A01217 Medical Allowance			3,036,000	2,668,000	3,018,000
A0121T Adhoc Relief Allowance 2013			740,000	569,000	548,000
A01224 Entertainment Allowance			28,000	20,000	25,000
A01226 Computer Allowance			235,000	266,000	335,000
A0122C Adhoc Relief Allowance - 2015			522,000	392,000	373,000
A0122M Adhoc Relief Allowance 2016			3,393,000	1,000	
A0122N Special Conveyance Allowance to Disbalded Employees				24,000	148,000
A0122Y Ad-hoc Relief Allowance 2017			4,884,000	1,000	
A01233 Unattractive Area Allowance			<u>131,000</u>		<u>88,000</u>
001 Unattractive Area Allowance			131,000		88,000
A01239 Special allowance				<u>2,000</u>	<u>10,000</u>
001 Special Allowance				2,000	10,000
A0123G Ad-hoc Relief Allowance-2018			4,884,000		
A0123P Ad-hoc Relief Allowance 2019			3,781,000	1,000	
A01241 Utility allowance for electricity			16,023,000	15,744,000	17,900,000
A01248 Judicial Allowance			7,972,000	16,352,000	15,555,000
A0124F Adhoc Relief Allowance-2021			9,057,000	72,000	19,000
A0124H Special Allowance-2021			2,114,000	3,131,000	3,570,000
A0124L Weather Allowance			1,000,000		666,000
A0124N Disparity Reduction Allowance 2022- 15%			7,691,000	4,830,000	5,306,000
A0124R Adhoc Relief Allowance 2022				6,398,000	6,821,000
A0124T Special Allowance - 2022					392,000
A0124X Adhoc Relief Allowance 2023					24,152,000
A01250 Incentive Allowance				<u>2,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
001 Incentive Allowance				2,000	
A01270 Other				<u>30,000</u>	<u>31,000</u>
001 Others				30,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>41,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>41,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	41,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>3,558,000</u>	<u>8,164,000</u>	<u>6,198,000</u>
A032 TOTAL COMMUNICATIONS			<u>310,000</u>	<u>223,000</u>	<u>250,000</u>
A03201 Postage and Telegraph			60,000	50,000	50,000
A03202 Telephone and Trunk Call			250,000	173,000	200,000
A033 TOTAL UTILITIES			<u>1,901,000</u>	<u>2,836,000</u>	<u>1,989,000</u>
A03303 Electricity			<u>1,900,000</u>	<u>2,836,000</u>	<u>1,989,000</u>
001 Electricity			1,900,000	2,836,000	1,989,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>516,000</u>	<u>2,657,000</u>	<u>1,978,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>200,000</u>	<u>994,000</u>	<u>441,000</u>
001 Travelling Allowance			200,000	994,000	441,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>1,623,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	1,623,000	1,500,000
A03808 Conveyance Charges			<u>15,000</u>	<u>40,000</u>	<u>37,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
001 Conveyance Charges			15,000	40,000	37,000
A039 TOTAL GENERAL			<u>830,000</u>	<u>2,448,000</u>	<u>1,981,000</u>
A03901 Stationery			<u>250,000</u>	<u>1,000,000</u>	<u>800,000</u>
001 Stationery			250,000	1,000,000	800,000
A03902 Printing and Publication			<u>150,000</u>	<u>250,000</u>	<u>200,000</u>
001 Printing and publication			150,000	250,000	200,000
A03905 Newspapers Periodicals and Books			120,000	250,000	200,000
A03906 Uniforms and Protective Clothing			100,000	150,000	150,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>30,000</u>	<u>150,000</u>
001 Advertising and Publicity			50,000	30,000	150,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>		<u>50,000</u>
001 Payments to Others for Service Rendered			10,000		50,000
A03970 Others			<u>150,000</u>	<u>768,000</u>	<u>431,000</u>
001 Others			150,000	768,000	431,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>492,000</u>	
A041 TOTAL PENSION			<u>10,000</u>	<u>492,000</u>	
A04114 Superannuation Encashment of L.P.R			10,000	492,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A09 TOTAL PHYSICAL ASSETS			<u>5,000</u>	<u>6,827,000</u>	<u>3,100,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,872,000</u>	<u>2,300,000</u>
A09201 Hardware			<u>1,000</u>	900,000	<u>200,000</u>
001 Hardware			1,000	900,000	200,000
A09202 Software			<u>1,000</u>		<u>100,000</u>
001 Software			1,000		100,000
A09203 I.T. Equipment			<u>1,000</u>	1,972,000	<u>2,000,000</u>
003 I.T. Equipment			1,000	1,972,000	2,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>2,957,000</u>	<u>500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	2,957,000	<u>500,000</u>
001 Plant and Machinery			1,000	2,957,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>998,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	998,000	<u>300,000</u>
001 Furniture & Fixture			1,000	998,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,120,000</u>	<u>1,543,000</u>	<u>3,450,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>220,000</u>	<u>500,000</u>
A13001 Transport			<u>60,000</u>	220,000	<u>500,000</u>
001 Transport			60,000	220,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>475,000</u>	<u>400,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	475,000	<u>400,000</u>
001 Machinery and Equipment			150,000	475,000	400,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A132 TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>580,000</u>	<u>300,000</u>
A13201 Furniture and Fixture			160,000	580,000	300,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>		<u>2,000,000</u>
A13301 Office Buildings			<u>200,000</u>		<u>1,000,000</u>
001 Office Buildings			200,000		1,000,000
A13302 Residential Buildings			<u>500,000</u>		<u>1,000,000</u>
001 Residential Buildings			500,000		1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>268,000</u>	<u>250,000</u>
A13701 Hardware			20,000	192,000	200,000
A13702 Software			10,000	10,000	10,000
A13703 I.T. Equipment			20,000	66,000	40,000
Civil Courts (Civil Judges) Swabi			147,191,000	161,177,000	198,422,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,184,000</u>	<u>13,648,000</u>	<u>17,511,000</u>
A011 TOTAL PAY	30	30	<u>5,547,000</u>	<u>6,675,000</u>	<u>7,640,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>615,000</u>	<u>517,000</u>	<u>876,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>615,000</u>	<u>517,000</u>	<u>876,000</u>
A057 Assistant (BPS-16)	1	1	615,000		876,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>4,932,000</u>	<u>6,158,000</u>	<u>6,764,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>4,932,000</u>	<u>6,158,000</u>	<u>6,764,000</u>
J013 Junior Clerk (BPS-11)	4	4	1,316,000		1,968,000
B057 Bailiff (BPS-06)	5	5	1,069,000		1,596,000
P081 Process Server (BPS-05)	20	20	2,547,000		3,200,000
A012 TOTAL ALLOWANCES			<u>10,637,000</u>	<u>6,973,000</u>	<u>9,871,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,084,000</u>	<u>6,973,000</u>	<u>9,335,000</u>
A01202 House Rent Allowance			478,000	612,000	603,000
A01203 Conveyance Allowance			642,000	544,000	526,000
A01207 Washing Allowance			267,000	228,000	236,000
A01208 Dress Allowance			267,000	228,000	236,000
A0120D Integrated Allowance			162,000	137,000	141,000
A01217 Medical Allowance			453,000	389,000	390,000
A0121T Adhoc Relief Allowance 2013			81,000	59,000	50,000
A0122C Adhoc Relief Allowance - 2015			57,000	42,000	36,000
A0122M Adhoc Relief Allowance 2016			370,000		
A0122Y Ad-hoc Relief Allowance 2017			531,000		
A0123G Ad-hoc Relief Allowance-2018			531,000		
A0123P Ad-hoc Relief Allowance 2019			531,000		
A01241 Utility allowance for electricity			1,957,000	1,658,000	1,611,000
A01248 Judicial Allowance			895,000	1,647,000	1,636,000
A0124F Adhoc Relief Allowance-2021			1,030,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
A0124H Special Allowance-2021			500,000	109,000	87,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			832,000	660,000	618,000
A0124R Adhoc Relief Allowance 2022				660,000	618,000
A0124X Adhoc Relief Allowance 2023					2,213,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>521,000</u>	<u>1,800,000</u>	<u>2,220,000</u>
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>470,000</u>	<u>1,800,000</u>	<u>2,220,000</u>
A03805 Travelling Allowance			<u>20,000</u>		<u>20,000</u>
001 Travelling Allowance			20,000		20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>1,800,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	1,800,000	2,200,000
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>200,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>120,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			120,000	200,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Swabi.			16,827,000	15,648,000	19,931,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,660,000</u>	<u>11,904,000</u>	<u>14,393,000</u>
A011 TOTAL PAY	18	18	<u>5,402,000</u>	<u>7,315,000</u>	<u>7,188,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,225,000</u>	<u>4,073,000</u>	<u>3,804,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,225,000</u>	<u>4,073,000</u>	<u>3,804,000</u>
D570 District Attorney (BPS-19)	1	1	1,172,000		900,000
D571 Deputy District Attorney (BPS-18)	1	1	611,000		864,000
A728 Assistant District Attorney (BPS-17)	1	1	368,000		516,000
S166 Superintendent (BPS-17)	1	1	414,000		588,000
C082 Computer Operator (BPS-16)	2	2	660,000		936,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,177,000</u>	<u>3,242,000</u>	<u>3,384,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,177,000</u>	<u>3,242,000</u>	<u>3,384,000</u>
S035 Senior Clerk (BPS-14)	1	1	434,000		648,000
J013 Junior Clerk (BPS-11)	3	3	534,000		804,000
D112 Driver (BPS-06)	1	1	111,000		168,000
C057 Chowkidar (BPS-03)	2	2	315,000		468,000
N005 Naib Qasid (BPS-03)	4	4	662,000		996,000
S162 Sweeper (BPS-03)	1	1	121,000		300,000
A012 TOTAL ALLOWANCES			<u>7,258,000</u>	<u>4,589,000</u>	<u>7,205,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,758,000</u>	<u>4,586,000</u>	<u>6,871,000</u>
A01202 House Rent Allowance			481,000	742,000	704,000
A01203 Conveyance Allowance			464,000	525,000	505,000
A01207 Washing Allowance			7,000	96,000	99,000
A01208 Dress Allowance			7,000	96,000	99,000
A0120D Integrated Allowance			25,000	58,000	59,000
A01217 Medical Allowance			1,080,000	335,000	328,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A0121T Adhoc Relief Allowance 2013			87,000	75,000	75,000
A01224 Entertainment Allowance			13,000	6,000	6,000
A01226 Computer Allowance			40,000	36,000	37,000
A0122C Adhoc Relief Allowance - 2015			60,000	54,000	54,000
A0122M Adhoc Relief Allowance 2016			310,000		
A0122N Special Conveyance Allowance to Disbalded Employees			46,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			454,000		
A01239 Special allowance			<u>331,000</u>	<u>340,000</u>	<u>247,000</u>
001 Special Allowance			331,000	340,000	247,000
A0123G Ad-hoc Relief Allowance-2018			454,000		
A0123P Ad-hoc Relief Allowance 2019			297,000	230,000	
A0124F Adhoc Relief Allowance-2021			892,000		
A0124H Special Allowance-2021			400,000	519,000	481,000
A0124L Weather Allowance			500,000	5,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			810,000	718,000	695,000
A0124R Adhoc Relief Allowance 2022				715,000	695,000
A0124X Adhoc Relief Allowance 2023					2,379,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>3,000</u>	<u>334,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>200,000</u>
001 Medical Charges			300,000		200,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A01289 Teaching Allowance				3,000	
A03 TOTAL OPERATING EXPENSES			<u>1,191,000</u>	<u>786,000</u>	<u>1,218,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>63,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			10,000	18,000	30,000
A03202 Telephone and Trunk Call			60,000	45,000	60,000
A033 TOTAL UTILITIES			<u>550,000</u>	<u>264,000</u>	<u>547,000</u>
A03301 Gas			300,000		47,000
A03303 Electricity			<u>250,000</u>	<u>264,000</u>	<u>500,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
001 Electricity			250,000	264,000	500,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>301,000</u>	<u>384,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>116,000</u>	<u>134,000</u>
001 Travelling Allowance			150,000	116,000	134,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>185,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	185,000	250,000
A039 TOTAL GENERAL			<u>240,000</u>	<u>158,000</u>	<u>195,000</u>
A03901 Stationery			<u>60,000</u>	<u>55,000</u>	<u>60,000</u>
001 Stationery			60,000	55,000	60,000
A03902 Printing and Publication			<u>30,000</u>	<u>28,000</u>	<u>33,000</u>
001 Printing and publication			30,000	28,000	33,000
A03905 Newspapers Periodicals and Books			40,000	5,000	30,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>10,000</u>
001 Advertising and Publicity			15,000		10,000
A03917 Law Charges			15,000		2,000
A03970 Others			<u>80,000</u>	<u>70,000</u>	<u>60,000</u>
001 Others			80,000	70,000	60,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>		<u>9,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A092 TOTAL COMPUTER EQUIPMENT			<u>4,000</u>		<u>5,000</u>
A09201 Hardware			<u>1,000</u>		<u>1,000</u>
001 Hardware			1,000		1,000
A09202 Software			<u>1,000</u>		<u>2,000</u>
001 Software			1,000		2,000
A09203 I.T. Equipment			<u>2,000</u>		<u>2,000</u>
003 I.T. Equipment			2,000		2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>50,000</u>	<u>191,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			50,000	25,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	10,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>30,000</u>
A13201 Furniture and Fixture			20,000		30,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>15,000</u>	<u>31,000</u>
A13701 Hardware			20,000	10,000	30,000
A13702 Software			10,000	5,000	1,000
District Attorney, Swabi			15,177,000	12,740,000	15,812,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4035	Session Courts (District & Session Judges) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>122,122,000</u>	<u>137,647,000</u>	<u>164,153,000</u>
A011	TOTAL PAY		116	116	<u>41,962,000</u>	<u>63,043,000</u>	<u>62,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	40	<u>26,237,000</u>	<u>39,821,000</u>	<u>38,184,000</u>
A01101	Total Basic Pay Of Officer		40	40	<u>26,069,000</u>	<u>39,397,000</u>	<u>37,704,000</u>
D083	District And Sessions Judge	(BPS-21)	1	1	1,827,000		2,592,000
A014	Additional District And Session Judge	(BPS-20)	8	8	12,179,000		18,000,000
P084	Programmer	(BPS-17)	1	1	478,000		684,000
S166	Superintendent	(BPS-17)	1	1	1,020,000		1,452,000
A057	Assistant	(BPS-16)	9	9	3,244,000		4,596,000
C082	Computer Operator	(BPS-16)	13	13	4,283,000		6,072,000
S061	Senior Scale Stenographer	(BPS-16)	7	7	3,038,000		4,308,000
A01102	Personal pay				168,000	424,000	480,000
A011-2	TOTAL PAY OF OTHER STAFF		76	76	<u>15,725,000</u>	<u>23,222,000</u>	<u>24,520,000</u>
A01151	Total Basic Pay Other Staff		76	76	<u>15,720,000</u>	<u>23,196,000</u>	<u>24,476,000</u>
B056	Budget & Accounts Assistant	(BPS-14)	1	1	362,000		540,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	729,000		1,092,000
S035	Senior Clerk	(BPS-14)	8	8	2,210,000		3,312,000
S115	Stenographer	(BPS-14)	1	1	120,000		180,000
F219	Female Support Assistant	(BPS-11)	1	1	120,000		180,000
J013	Junior Clerk	(BPS-11)	26	26	5,125,000		8,600,000
B057	Bailiff	(BPS-06)	1	1	120,000		180,000
D112	Driver	(BPS-06)	10	10	1,209,000		1,812,000
D006	Daftari	(BPS-04)	2	2	616,000		924,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SW4035	Session Courts (District & Session Judges) Swat						
C057	Chowkidar	(BPS-03)	6	6	1,742,000		2,604,000
M010	Mali	(BPS-03)	1	1	142,000		216,000
N005	Naib Qasid	(BPS-03)	14	14	2,996,000		4,488,000
S162	Sweeper	(BPS-03)	1	1	229,000		348,000
A01152	Personal pay				5,000	26,000	44,000
A012	TOTAL ALLOWANCES				80,160,000	74,604,000	101,449,000
A012-1	TOTAL REGULAR ALLOWANCES				79,055,000	74,319,000	100,299,000
A01201	Senior Post Allowance				152,000	128,000	138,000
A01202	House Rent Allowance				3,788,000	3,812,000	4,202,000
A01203	Conveyance Allowance				3,925,000	3,772,000	3,762,000
A01207	Washing Allowance				53,000	456,000	457,000
A01208	Dress Allowance				39,000	457,000	457,000
A0120D	Integrated Allowance				80,000	274,000	274,000
A0120K	Special Judicial Allowance				15,023,000	19,641,000	23,613,000
A0120P	Adhoc Relief 2009					1,000	
A0120X	Adhoc Allowance - 2010					4,000	
A01217	Medical Allowance				2,367,000	2,492,000	2,344,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121M	Adhoc Relief Allowance - 2012					1,000	
A0121T	Adhoc Relief Allowance 2013				696,000	593,000	605,000
A0121Z	Adhoc Relief Allowance-2014					1,000	
A01224	Entertainment Allowance				74,000	63,000	154,000
A01226	Computer Allowance				157,000	174,000	170,000
A0122C	Adhoc Relief Allowance - 2015				481,000	405,000	418,000
A0122M	Adhoc Relief Allowance 2016				3,093,000	67,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				40,000	249,000	159,000
A0122Y	Ad-hoc Relief Allowance 2017				4,344,000	57,000	
A01233	Unattractive Area Allowance				<u>1,499,000</u>	<u>1,619,000</u>	<u>1,629,000</u>
001	Unattractive Area Allowance				1,499,000	1,619,000	1,629,000
A0123G	Ad-hoc Relief Allowance-2018				4,344,000	44,000	
A0123P	Ad-hoc Relief Allowance 2019				2,994,000	9,000	
A01241	Utility allowance for electricity				13,457,000	14,251,000	14,653,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A01248 Judicial Allowance			5,656,000	11,303,000	11,607,000
A0124F Adhoc Relief Allowance-2021			8,271,000	16,000	
A0124H Special Allowance-2021			1,788,000	2,779,000	2,857,000
A0124L Weather Allowance			500,000	1,135,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			6,234,000	4,426,000	4,510,000
A0124R Adhoc Relief Allowance 2022				6,089,000	6,265,000
A0124X Adhoc Relief Allowance 2023					21,691,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>285,000</u>	<u>1,150,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>20,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	20,000	800,000
A01278 Leave Salary			<u>105,000</u>	<u>265,000</u>	<u>350,000</u>
001 Leave Salary			105,000	265,000	350,000
A03 TOTAL OPERATING EXPENSES			<u>4,697,000</u>	<u>10,545,000</u>	<u>17,570,000</u>
A032 TOTAL COMMUNICATIONS			<u>880,000</u>	<u>534,000</u>	<u>464,000</u>
A03201 Postage and Telegraph			80,000	80,000	80,000
A03202 Telephone and Trunk Call			800,000	454,000	384,000
A033 TOTAL UTILITIES			<u>1,716,000</u>	<u>2,150,000</u>	<u>4,450,000</u>
A03301 Gas			100,000	150,000	450,000
A03303 Electricity			<u>1,615,000</u>	<u>2,000,000</u>	<u>4,000,000</u>
001 Electricity			1,615,000	2,000,000	4,000,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>500,000</u>	<u>1,008,000</u>	<u>941,000</u>
A03402 Rent for Office Building			500,000	1,008,000	941,000
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>	<u>6,000</u>	<u>60,000</u>
A03670 Others			<u>5,000</u>	<u>6,000</u>	<u>60,000</u>
001 Others			5,000	6,000	60,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>	<u>4,553,000</u>	<u>8,515,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>127,000</u>	<u>836,000</u>	<u>1,500,000</u>
001 Travelling Allowance			127,000	836,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>810,000</u>	<u>3,705,000</u>	<u>7,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			810,000	3,705,000	7,000,000
A03808 Conveyance Charges			<u>14,000</u>	<u>12,000</u>	<u>15,000</u>
001 Conveyance Charges			14,000	12,000	15,000
A03809 CNG Charges (Govt)			1,000		
A039 TOTAL GENERAL			<u>643,000</u>	<u>2,294,000</u>	<u>3,140,000</u>
A03901 Stationery			<u>165,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
001 Stationery			165,000	1,500,000	2,000,000
A03902 Printing and Publication			<u>176,000</u>	<u>300,000</u>	<u>500,000</u>
001 Printing and publication			176,000	300,000	500,000
A03905 Newspapers Periodicals and Books			150,000	135,000	200,000
A03906 Uniforms and Protective Clothing			50,000	25,000	100,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>137,000</u>	<u>60,000</u>
001 Advertising and Publicity			20,000	137,000	60,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>17,000</u>	<u>30,000</u>
001 Payments to Others for Service Rendered			1,000	17,000	30,000
A03942 Cost of Other Stores			<u>1,000</u>		
001 Cost of other Stores			1,000		
A03970 Others			<u>80,000</u>	<u>180,000</u>	<u>250,000</u>
001 Others			80,000	180,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>971,000</u>	<u>960,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>971,000</u>	<u>960,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A04106 Reimbursement of medical charges to pensioners					30,000
A04114 Superannuation Encashment of L.P.R			1,000	971,000	930,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,200,000	1,500,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>88,000</u>	<u>150,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>88,000</u>	<u>150,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>88,000</u>	<u>150,000</u>
001 Entertainment & Gifts			50,000	88,000	150,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>2,478,000</u>	<u>3,873,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>1,377,000</u>	<u>1,873,000</u>
A09201 Hardware			<u>1,000</u>	<u>501,000</u>	<u>800,000</u>
001 Hardware			1,000	501,000	800,000
A09202 Software			<u>1,000</u>	<u>76,000</u>	<u>73,000</u>
001 Software			1,000	76,000	73,000
A09203 I.T. Equipment			<u>1,000</u>	<u>800,000</u>	<u>1,000,000</u>
003 I.T. Equipment			1,000	800,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>301,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>301,000</u>	<u>1,000,000</u>
001 Plant and Machinery			1,000	301,000	1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>800,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>800,000</u>	<u>1,000,000</u>
001 Furniture & Fixture			1,000	800,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,390,000</u>	<u>2,523,000</u>	<u>2,955,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>500,000</u>	<u>650,000</u>
A13001 Transport			<u>150,000</u>	<u>500,000</u>	<u>650,000</u>
001 Transport			150,000	500,000	650,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>23,000</u>	<u>85,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>23,000</u>	<u>85,000</u>
001 Machinery and Equipment			50,000	23,000	85,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			80,000	100,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,050,000</u>	<u>1,750,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001 Office Buildings			500,000	1,500,000	1,000,000
A13302 Residential Buildings			<u>550,000</u>	<u>250,000</u>	<u>1,000,000</u>
001 Residential Buildings			550,000	250,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>150,000</u>	<u>120,000</u>
A13701 Hardware			20,000	50,000	50,000
A13702 Software			10,000		
A13703 I.T. Equipment			30,000	100,000	70,000
Session Courts (District & Session Judges) Swat			128,267,000	155,452,000	191,161,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>236,642,000</u>	<u>249,529,000</u>	<u>294,237,000</u>
A011 TOTAL PAY	<u>277</u>	<u>277</u>	<u>84,015,000</u>	<u>111,526,000</u>	<u>115,832,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>70</u>	<u>70</u>	<u>31,582,000</u>	<u>40,821,000</u>	<u>41,516,000</u>
A01101 Total Basic Pay Of Officer	<u>70</u>	<u>70</u>	<u>31,582,000</u>	<u>40,821,000</u>	<u>41,516,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
S295 Senior Civil Judge/Illaq Qazis/A.Illaq Qazis (BPS-19)	2	2	1,700,000		2,412,000
C061 Civil Judge (BPS-18)	33	33	18,519,000		23,000,000
A057 Assistant (BPS-16)	1	1	677,000		960,000
C082 Computer Operator (BPS-16)	33	33	9,444,000		13,380,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>207</u>	<u>207</u>	<u>52,433,000</u>	<u>70,705,000</u>	<u>74,316,000</u>
A01151 Total Basic Pay Other Staff	<u>207</u>	<u>207</u>	<u>52,386,000</u>	<u>70,705,000</u>	<u>74,284,000</u>
J024 Junior Scale Stenographer (BPS-14)	9	9	1,640,000		2,460,000
R010 Reader (BPS-14)	1	1	435,000		648,000
S035 Senior Clerk (BPS-14)	36	36	10,618,000		13,000,000
S114 Steno Typist (BPS-14)	16	16	5,248,000		7,848,000
S115 Stenographer (BPS-14)	1	1	133,000		204,000
J013 Junior Clerk (BPS-11)	67	67	18,859,000		27,000,000
B057 Bailiff (BPS-06)	5	5	840,000		1,260,000
D112 Driver (BPS-06)	4	4	726,000		1,092,000
P081 Process Server (BPS-05)	18	18	3,590,000		5,376,000
C057 Chowkidar (BPS-03)	12	12	3,132,000		4,680,000
N005 Naib Qasid (BPS-03)	27	27	5,092,000		7,620,000
S162 Sweeper (BPS-03)	11	11	2,073,000		3,096,000
A01152 Personal pay			47,000		32,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A012 TOTAL ALLOWANCES			<u>152,627,000</u>	<u>138,003,000</u>	<u>178,405,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>151,522,000</u>	<u>137,886,000</u>	<u>177,535,000</u>
A01202 House Rent Allowance			9,180,000	8,353,000	8,309,000
A01203 Conveyance Allowance			9,481,000	8,267,000	8,508,000
A01207 Washing Allowance			83,000	820,000	828,000
A01208 Dress Allowance			79,000	820,000	828,000
A0120D Integrated Allowance			226,000	492,000	497,000
A0120K Special Judicial Allowance			22,409,000	31,171,000	31,114,000
A01217 Medical Allowance			4,922,000	4,796,000	4,581,000
A0121T Adhoc Relief Allowance 2013			1,143,000	1,018,000	1,021,000
A01224 Entertainment Allowance			22,000	15,000	19,000
A01226 Computer Allowance			371,000	451,000	482,000
A0122C Adhoc Relief Allowance - 2015			796,000	696,000	697,000
A0122M Adhoc Relief Allowance 2016			5,840,000	3,000	
A0122N Special Conveyance Allowance to Disbalded Employees			40,000	109,000	222,000
A0122Y Ad-hoc Relief Allowance 2017			8,167,000	4,000	
A01233 Unattractive Area Allowance			<u>3,207,000</u>	<u>3,238,000</u>	<u>3,331,000</u>
001 Unattractive Area Allowance			3,207,000	3,238,000	3,331,000
A0123G Ad-hoc Relief Allowance-2018			8,167,000	4,000	
A0123P Ad-hoc Relief Allowance 2019			6,256,000	4,000	
A01241 Utility allowance for electricity			25,763,000	26,389,000	27,217,000
A01248 Judicial Allowance			12,943,000	23,495,000	24,287,000
A0124F Adhoc Relief Allowance-2021			14,908,000	3,000	
A0124H Special Allowance-2021			3,838,000	5,780,000	6,100,000
A0124L Weather Allowance			1,000,000	2,471,000	666,000
A0124N Disparity Reduction Allowance 2022- 15%			12,681,000	8,450,000	8,699,000
A0124R Adhoc Relief Allowance 2022				11,037,000	11,185,000
A0124X Adhoc Relief Allowance 2023					38,944,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>117,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>117,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	117,000	800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A03 TOTAL OPERATING EXPENSES			<u>3,764,000</u>	<u>10,722,000</u>	<u>7,659,000</u>
A032 TOTAL COMMUNICATIONS			<u>390,000</u>	<u>319,000</u>	<u>316,000</u>
A03201 Postage and Telegraph			40,000	28,000	26,000
A03202 Telephone and Trunk Call			350,000	291,000	290,000
A033 TOTAL UTILITIES			<u>1,726,000</u>	<u>2,945,000</u>	<u>2,118,000</u>
A03301 Gas			300,000	273,000	118,000
A03303 Electricity			<u>1,425,000</u>	<u>2,672,000</u>	<u>2,000,000</u>
001 Electricity			1,425,000	2,672,000	2,000,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>7,000</u>	<u>10,000</u>
A03603 Registration			1,000		
A03670 Others			<u>10,000</u>	<u>7,000</u>	<u>10,000</u>
001 Others			10,000	7,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>867,000</u>	<u>3,245,000</u>	<u>2,433,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>550,000</u>	<u>1,897,000</u>	<u>875,000</u>
001 Travelling Allowance			550,000	1,897,000	875,000
A03806 Transportation of Goods			<u>1,000</u>	<u>41,000</u>	<u>47,000</u>
001 Transportation of Goods			1,000	41,000	47,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>1,292,000</u>	<u>1,496,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	1,292,000	1,496,000
A03808 Conveyance Charges			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>770,000</u>	<u>4,206,000</u>	<u>2,782,000</u>
A03901 Stationery			<u>300,000</u>	<u>2,000,000</u>	<u>1,135,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
001 Stationery			300,000	2,000,000	1,135,000
A03902 Printing and Publication			<u>200,000</u>	<u>1,200,000</u>	<u>800,000</u>
001 Printing and publication			200,000	1,200,000	800,000
A03905 Newspapers Periodicals and Books			50,000	542,000	628,000
A03906 Uniforms and Protective Clothing			100,000	100,000	66,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>60,000</u>	<u>17,000</u>
001 Advertising and Publicity			50,000	60,000	17,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
001 Payments to Others for Service Rendered			10,000	4,000	10,000
A03970 Others			<u>60,000</u>	<u>300,000</u>	<u>126,000</u>
001 Others			60,000	300,000	126,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>701,000</u>	<u>1,046,000</u>
A041 TOTAL PENSION			<u>10,000</u>	<u>701,000</u>	<u>1,046,000</u>
A04114 Superannuation Encashment of L.P.R			10,000	701,000	1,046,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A06301 Entertainments & Gifts			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
001 Entertainment & Gifts			1,000	1,000	2,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>8,044,000</u>	<u>1,400,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>4,543,000</u>	<u>400,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A09201 Hardware			<u>1,000</u>	<u>1,500,000</u>	<u>100,000</u>
001 Hardware			1,000	1,500,000	100,000
A09202 Software			<u>1,000</u>	<u>42,000</u>	<u>200,000</u>
001 Software			1,000	42,000	200,000
A09203 I.T. Equipment			<u>1,000</u>	<u>3,001,000</u>	<u>100,000</u>
003 I.T. Equipment			1,000	3,001,000	100,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,000,000</u>	<u>500,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Plant and Machinery			1,000	1,000,000	500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>2,501,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>2,501,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	2,501,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,610,000</u>	<u>12,028,000</u>	<u>2,618,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>120,000</u>	<u>179,000</u>
A13001 Transport			<u>60,000</u>	<u>120,000</u>	<u>179,000</u>
001 Transport			60,000	120,000	179,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>110,000</u>	<u>288,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>110,000</u>	<u>288,000</u>
001 Machinery and Equipment			50,000	110,000	288,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>125,000</u>	<u>51,000</u>
A13201 Furniture and Fixture			50,000	125,000	51,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,400,000</u>	<u>11,645,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>8,300,000</u>	<u>1,000,000</u>
001 Office Buildings			500,000	8,300,000	1,000,000
A13302 Residential Buildings			<u>900,000</u>	<u>3,345,000</u>	<u>1,000,000</u>
001 Residential Buildings			900,000	3,345,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>28,000</u>	<u>100,000</u>
A13701 Hardware			20,000	14,000	50,000
A13702 Software			10,000		
A13703 I.T. Equipment			20,000	14,000	50,000
Civil Courts (Civil Judges) Swat			242,034,000	281,625,000	306,962,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,171,000</u>	<u>38,102,000</u>	<u>45,592,000</u>
A011 TOTAL PAY	49	49	<u>12,865,000</u>	<u>18,698,000</u>	<u>19,236,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>554,000</u>	<u>814,000</u>	<u>800,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>554,000</u>	<u>814,000</u>	<u>800,000</u>
A057 Assistant (BPS-16)	1	1	554,000		800,000
A011-2 TOTAL PAY OF OTHER STAFF	48	48	<u>12,311,000</u>	<u>17,884,000</u>	<u>18,436,000</u>
A01151 Total Basic Pay Other Staff	48	48	<u>12,311,000</u>	<u>17,878,000</u>	<u>18,420,000</u>
J013 Junior Clerk (BPS-11)	15	15	4,506,000		6,744,000
B057 Bailiff (BPS-06)	5	5	1,961,000		2,940,000
P081 Process Server (BPS-05)	28	28	5,844,000		8,736,000
A01152 Personal pay				6,000	16,000
A012 TOTAL ALLOWANCES			<u>22,306,000</u>	<u>19,404,000</u>	<u>26,356,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,753,000</u>	<u>19,404,000</u>	<u>25,820,000</u>
A01202 House Rent Allowance			963,000	1,537,000	1,535,000
A01203 Conveyance Allowance			1,310,000	1,382,000	1,382,000
A01207 Washing Allowance			441,000	525,000	519,000
A01208 Dress Allowance			441,000	525,000	519,000
A0120D Integrated Allowance			268,000	315,000	311,000
A01217 Medical Allowance			901,000	983,000	964,000
A0121T Adhoc Relief Allowance 2013			247,000	200,000	200,000
A0122C Adhoc Relief Allowance - 2015			172,000	138,000	139,000
A0122M Adhoc Relief Allowance 2016			936,000	3,000	
A0122N Special Conveyance Allowance to Disabled Employees				37,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			1,276,000	3,000	
A01233 Unattractive Area Allowance			<u>608,000</u>	<u>651,000</u>	<u>649,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
001 Unattractive Area Allowance			608,000	651,000	649,000
A0123G Ad-hoc Relief Allowance-2018			1,276,000	3,000	
A0123P Ad-hoc Relief Allowance 2019			1,276,000	3,000	
A01241 Utility allowance for electricity			3,945,000	4,181,000	4,178,000
A01248 Judicial Allowance			1,866,000	4,229,000	4,227,000
A0124F Adhoc Relief Allowance-2021			2,397,000	3,000	
A0124H Special Allowance-2021			1,000,000	420,000	433,000
A0124L Weather Allowance			500,000	557,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,930,000	1,857,000	1,861,000
A0124R Adhoc Relief Allowance 2022				1,852,000	1,861,000
A0124X Adhoc Relief Allowance 2023					6,634,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>602,000</u>	<u>2,775,000</u>	<u>980,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603 Registration			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>550,000</u>	<u>2,775,000</u>	<u>960,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>400,000</u>	<u>200,000</u>
001 Travelling Allowance			100,000	400,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>2,192,000</u>	<u>700,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	2,192,000	700,000
A03808 Conveyance Charges				<u>183,000</u>	<u>60,000</u>
001 Conveyance Charges				183,000	60,000
A039 TOTAL GENERAL			<u>50,000</u>		<u>20,000</u>
A03906 Uniforms and Protective Clothing			50,000		20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A09 TOTAL PHYSICAL ASSETS				<u>2,673,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>1,523,000</u>	
A09203 I.T. Equipment				<u>1,523,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				1,523,000	
A095 TOTAL PURCHASE OF TRANSPORT				<u>1,150,000</u>	
A09501 Transport				<u>1,150,000</u>	
001 Transport				1,150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>217,000</u>	<u>200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>217,000</u>	<u>200,000</u>
A13001 Transport			<u>150,000</u>	<u>217,000</u>	<u>200,000</u>
001 Transport			150,000	217,000	200,000
Process Serving Establishment for Subordinate Judges Courts, Swat.			35,925,000	43,767,000	46,772,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,704,000</u>	<u>19,625,000</u>	<u>25,176,000</u>
A011 TOTAL PAY	14	14	<u>6,748,000</u>	<u>8,918,000</u>	<u>9,656,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>4,816,000</u>	<u>6,335,000</u>	<u>6,752,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>4,713,000</u>	<u>6,335,000</u>	<u>6,684,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,301,000		1,848,000
S166 Superintendent (BPS-17)	1	1	368,000		516,000
A057 Assistant (BPS-16)	2	2	1,914,000		2,712,000
C082 Computer Operator (BPS-16)	1	1	593,000		840,000
S061 Senior Scale Stenographer (BPS-16)	1	1	537,000		768,000
A01102 Personal pay			103,000		68,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>1,932,000</u>	<u>2,583,000</u>	<u>2,904,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>1,932,000</u>	<u>2,583,000</u>	<u>2,904,000</u>
S035 Senior Clerk (BPS-14)	1	1	205,000		312,000
J013 Junior Clerk (BPS-11)	2	2	302,000		456,000
D112 Driver (BPS-06)	1	1	352,000		528,000
C057 Chowkidar (BPS-03)	1	1	287,000		432,000
N005 Naib Qasid (BPS-03)	2	2	499,000		744,000
S162 Sweeper (BPS-03)	1	1	287,000		432,000
A012 TOTAL ALLOWANCES			<u>12,956,000</u>	<u>10,707,000</u>	<u>15,520,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,351,000</u>	<u>10,707,000</u>	<u>15,350,000</u>
A01201 Senior Post Allowance			18,000	16,000	17,000
A01202 House Rent Allowance			314,000	649,000	668,000
A01203 Conveyance Allowance			527,000	490,000	505,000
A01207 Washing Allowance			7,000	48,000	49,000
A01208 Dress Allowance			5,000	48,000	49,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A0120D Integrated Allowance			9,000	29,000	30,000
A0120K Special Judicial Allowance			2,000,000	2,519,000	2,641,000
A01210 Risk Allowance			<u>944,000</u>	<u>882,000</u>	<u>902,000</u>
001 Risk Allowance			944,000	882,000	902,000
A01216 Qualification Allowance					1,071,000
A01217 Medical Allowance			291,000	295,000	265,000
A0121T Adhoc Relief Allowance 2013			120,000	99,000	102,000
A01224 Entertainment Allowance			10,000	8,000	9,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			82,000	69,000	71,000
A0122M Adhoc Relief Allowance 2016			443,000		
A0122Y Ad-hoc Relief Allowance 2017			647,000		
A01233 Unattractive Area Allowance			<u>222,000</u>	<u>204,000</u>	<u>210,000</u>
001 Unattractive Area Allowance			222,000	204,000	210,000
A01239 Special allowance			<u>131,000</u>	<u>122,000</u>	<u>124,000</u>
001 Special Allowance			131,000	122,000	124,000
A0123G Ad-hoc Relief Allowance-2018			647,000		
A0123P Ad-hoc Relief Allowance 2019			413,000		
A01241 Utility allowance for electricity			1,926,000	1,788,000	1,842,000
A01248 Judicial Allowance			782,000	1,392,000	1,434,000
A0124F Adhoc Relief Allowance-2021			896,000		
A0124H Special Allowance-2021			400,000	367,000	378,000
A0124L Weather Allowance			500,000	120,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			997,000	653,000	673,000
A0124R Adhoc Relief Allowance 2022				881,000	868,000
A0124X Adhoc Relief Allowance 2023					3,089,000
A01270 Other				<u>10,000</u>	
001 Others				10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>		<u>170,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>100,000</u>
001 Medical Charges			500,000		100,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>948,000</u>	<u>1,468,000</u>	<u>2,654,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>121,000</u>	<u>214,000</u>
A03201 Postage and Telegraph			15,000		50,000
A03202 Telephone and Trunk Call			55,000	121,000	164,000
A033 TOTAL UTILITIES			<u>256,000</u>	<u>249,000</u>	<u>482,000</u>
A03301 Gas			5,000		
A03303 Electricity			<u>250,000</u>	<u>249,000</u>	<u>482,000</u>
001 Electricity			250,000	249,000	482,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>		<u>7,000</u>
A03670 Others			<u>10,000</u>		<u>7,000</u>
001 Others			10,000		7,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>	<u>1,021,000</u>	<u>1,605,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>150,000</u>	<u>178,000</u>	<u>850,000</u>
001 Travelling Allowance			150,000	178,000	850,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>839,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	839,000	750,000
A03808 Conveyance Charges			<u>15,000</u>	<u>4,000</u>	<u>5,000</u>
001 Conveyance Charges			15,000	4,000	5,000
A039 TOTAL GENERAL			<u>195,000</u>	<u>77,000</u>	<u>346,000</u>
A03901 Stationery			<u>50,000</u>	<u>45,000</u>	<u>83,000</u>
001 Stationery			50,000	45,000	83,000
A03902 Printing and Publication			<u>20,000</u>		
001 Printing and publication			20,000		
A03905 Newspapers Periodicals and Books			20,000	10,000	143,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A03906 Uniforms and Protective Clothing			40,000		30,000
A03907 Advertising & Publicity			<u>15,000</u>		
001 Advertising and Publicity			15,000		
A03917 Law Charges			10,000		
A03919 Payments to Other for Service Rendered			<u>10,000</u>		
001 Payments to Others for Service Rendered			10,000		
A03970 Others			<u>30,000</u>	<u>22,000</u>	<u>90,000</u>
001 Others			30,000	22,000	90,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>30,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>30,000</u>		
A06301 Entertainments & Gifts			<u>30,000</u>		
001 Entertainment & Gifts			30,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>		<u>2,495,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>		<u>497,000</u>
A09201 Hardware			<u>1,000</u>		<u>299,000</u>
001 Hardware			1,000		299,000
A09202 Software			<u>1,000</u>		<u>99,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
001 Software			1,000		99,000
A09203 I.T. Equipment			<u>1,000</u>		<u>99,000</u>
003 I.T. Equipment			1,000		99,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>999,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>999,000</u>
001 Plant and Machinery			1,000		999,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>999,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>999,000</u>
001 Furniture & Fixture			1,000		999,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>825,000</u>	<u>1,353,000</u>	<u>1,903,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>814,000</u>	<u>400,000</u>
A13001 Transport			<u>60,000</u>	<u>814,000</u>	<u>400,000</u>
001 Transport			60,000	814,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>35,000</u>	<u>149,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>35,000</u>	<u>149,000</u>
001 Machinery and Equipment			20,000	35,000	149,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>28,000</u>	<u>149,000</u>
A13201 Furniture and Fixture			15,000	28,000	149,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>700,000</u>	<u>476,000</u>	<u>998,000</u>
A13301 Office Buildings			<u>500,000</u>		<u>499,000</u>
001 Office Buildings			500,000		499,000
A13302 Residential Buildings			<u>200,000</u>	<u>476,000</u>	<u>499,000</u>
001 Residential Buildings			200,000	476,000	499,000
A137 TOTAL COMPUTER EQUIPMENT			<u>30,000</u>		<u>207,000</u>
A13701 Hardware			10,000		69,000
A13702 Software			10,000		69,000
A13703 I.T. Equipment			10,000		69,000
Anti-terrorism Court-I Swat			21,515,000	22,446,000	32,228,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,199,000</u>	<u>12,138,000</u>	<u>15,910,000</u>
A011 TOTAL PAY	27	27	<u>4,957,000</u>	<u>7,221,000</u>	<u>7,944,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>2,414,000</u>	<u>3,007,000</u>	<u>3,432,000</u>
A01101 Total Basic Pay Of Officer	10	10	<u>2,414,000</u>	<u>3,007,000</u>	<u>3,432,000</u>
D570 District Attorney (BPS-19)	1	1	267,000		384,000
D571 Deputy District Attorney (BPS-18)	3	3	832,000		1,176,000
A728 Assistant District Attorney (BPS-17)	2	2	522,000		744,000
S166 Superintendent (BPS-17)	1	1	269,000		384,000
A057 Assistant (BPS-16)	1	1	243,000		348,000
C082 Computer Operator (BPS-16)	2	2	281,000		396,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,543,000</u>	<u>4,214,000</u>	<u>4,512,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,543,000</u>	<u>4,214,000</u>	<u>4,512,000</u>
S035 Senior Clerk (BPS-14)	1	1	186,000		300,000
J013 Junior Clerk (BPS-11)	5	5	774,000		1,400,000
D112 Driver (BPS-06)	1	1	143,000		500,000
C057 Chowkidar (BPS-03)	3	3	433,000		800,000
N005 Naib Qasid (BPS-03)	7	7	1,007,000		1,512,000
A012 TOTAL ALLOWANCES			<u>7,242,000</u>	<u>4,917,000</u>	<u>7,966,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,742,000</u>	<u>4,917,000</u>	<u>7,721,000</u>
A01202 House Rent Allowance			347,000	650,000	665,000
A01203 Conveyance Allowance			419,000	624,000	609,000
A01207 Washing Allowance			7,000	132,000	136,000
A01208 Dress Allowance			7,000	132,000	136,000
A0120D Integrated Allowance			41,000	79,000	82,000
A01217 Medical Allowance			313,000	391,000	387,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A0121T Adhoc Relief Allowance 2013			87,000	62,000	64,000
A01224 Entertainment Allowance			5,000	6,000	6,000
A01226 Computer Allowance			5,000	36,000	23,000
A0122C Adhoc Relief Allowance - 2015			60,000	43,000	44,000
A0122M Adhoc Relief Allowance 2016			314,000		
A0122N Special Conveyance Allowance to Disabled Employees			36,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			430,000		
A01233 Unattractive Area Allowance			<u>225,000</u>	<u>284,000</u>	<u>289,000</u>
001 Unattractive Area Allowance			225,000	284,000	289,000
A01239 Special allowance			<u>395,000</u>	<u>310,000</u>	<u>371,000</u>
001 Special Allowance			395,000	310,000	371,000
A0123G Ad-hoc Relief Allowance-2018			430,000		
A0123P Ad-hoc Relief Allowance 2019			344,000		
A0124F Adhoc Relief Allowance-2021			1,383,000	1,000	
A0124H Special Allowance-2021			650,000	522,000	535,000
A0124L Weather Allowance			500,000	193,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			744,000	704,000	719,000
A0124R Adhoc Relief Allowance 2022				712,000	727,000
A0124X Adhoc Relief Allowance 2023					2,520,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>245,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>145,000</u>
001 Leave Salary			200,000		145,000
A03 TOTAL OPERATING EXPENSES			<u>857,000</u>	<u>715,000</u>	<u>1,188,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>50,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			15,000	11,000	17,000
A03202 Telephone and Trunk Call			50,000	39,000	50,000
A033 TOTAL UTILITIES			<u>201,000</u>	<u>239,000</u>	<u>400,000</u>
A03303 Electricity			<u>200,000</u>	<u>239,000</u>	<u>400,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
001 Electricity			200,000	239,000	400,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>400,000</u>	<u>303,000</u>	<u>465,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>146,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	146,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>144,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	144,000	250,000
A03808 Conveyance Charges			<u>20,000</u>	<u>13,000</u>	<u>15,000</u>
001 Conveyance Charges			20,000	13,000	15,000
A039 TOTAL GENERAL			<u>190,000</u>	<u>123,000</u>	<u>254,000</u>
A03901 Stationery			<u>60,000</u>	<u>55,000</u>	<u>100,000</u>
001 Stationery			60,000	55,000	100,000
A03905 Newspapers Periodicals and Books			40,000	18,000	50,000
A03907 Advertising & Publicity			<u>15,000</u>		<u>2,000</u>
001 Advertising and Publicity			15,000		2,000
A03917 Law Charges			15,000		2,000
A03970 Others			<u>60,000</u>	<u>50,000</u>	<u>100,000</u>
001 Others			60,000	50,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>104,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>100,000</u>
A09201 Hardware			<u>1,000</u>		<u>100,000</u>
001 Hardware			1,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000</u>
001 Plant and Machinery			1,000		2,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>2,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>2,000</u>
001 Furniture & Fixture			1,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>	<u>45,000</u>	<u>131,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>100,000</u>
001 Transport			50,000	25,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A13201 Furniture and Fixture			20,000	10,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		<u>1,000</u>
A13301 Office Buildings			<u>1,000</u>		<u>1,000</u>
001 Office Buildings			1,000		1,000
District Attorney, Swat			15,350,000	12,898,000	17,335,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,716,000</u>	<u>36,656,000</u>	<u>45,592,000</u>
A011 TOTAL PAY	30	30	<u>11,275,000</u>	<u>17,073,000</u>	<u>17,513,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>6,554,000</u>	<u>11,121,000</u>	<u>10,483,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>6,442,000</u>	<u>10,947,000</u>	<u>10,356,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,447,000		2,600,000
A014 Additional District And Session Judge (BPS-20)	1	1	1,368,000		1,944,000
S166 Superintendent (BPS-17)	1	1	720,000		1,020,000
A057 Assistant (BPS-16)	1	1	767,000		1,092,000
C082 Computer Operator (BPS-16)	3	3	1,188,000		2,000,000
S061 Senior Scale Stenographer (BPS-16)	2	2	952,000		1,700,000
A01102 Personal pay			112,000	174,000	127,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>4,721,000</u>	<u>5,952,000</u>	<u>7,030,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>4,671,000</u>	<u>5,952,000</u>	<u>6,996,000</u>
B056 Budget & Accounts Assistant (BPS-14)	1	1	279,000		420,000
S035 Senior Clerk (BPS-14)	2	2	681,000		1,020,000
S114 Steno Typist (BPS-14)	1	1	183,000		276,000
J013 Junior Clerk (BPS-11)	7	7	1,685,000		2,520,000
D112 Driver (BPS-06)	2	2	255,000		384,000
P081 Process Server (BPS-05)	1	1	243,000		360,000
D006 Daftari (BPS-04)	2	2	397,000		600,000
C057 Chowkidar (BPS-03)	1	1	138,000		204,000
N005 Naib Qasid (BPS-03)	2	2	479,000		720,000
S162 Sweeper (BPS-03)	2	2	331,000		492,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A01152 Personal pay			50,000		34,000
A012 TOTAL ALLOWANCES			<u>23,441,000</u>	<u>19,583,000</u>	<u>28,079,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>22,336,000</u>	<u>19,583,000</u>	<u>27,209,000</u>
A01201 Senior Post Allowance			36,000	34,000	32,000
A01202 House Rent Allowance			972,000	1,430,000	1,477,000
A01203 Conveyance Allowance			1,139,000	989,000	1,024,000
A01207 Washing Allowance			13,000	120,000	140,000
A01208 Dress Allowance			13,000	120,000	140,000
A0120D Integrated Allowance			13,000	72,000	84,000
A0120K Special Judicial Allowance			3,540,000	4,995,000	5,115,000
A01217 Medical Allowance			680,000	594,000	647,000
A0121P Superior Judicial Allowance				662,000	926,000
A0121T Adhoc Relief Allowance 2013			220,000	207,000	229,000
A01224 Entertainment Allowance			18,000	17,000	16,000
A01226 Computer Allowance			66,000	54,000	56,000
A01228 Orderly Allowance			91,000		90,000
A0122C Adhoc Relief Allowance - 2015			151,000	158,000	185,000
A0122M Adhoc Relief Allowance 2016			874,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			1,278,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			1,278,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			892,000	1,000	
A01241 Utility allowance for electricity			3,994,000	3,645,000	3,877,000
A01248 Judicial Allowance			1,677,000	2,875,000	3,161,000
A0124F Adhoc Relief Allowance-2021			2,282,000	1,000	
A0124H Special Allowance-2021			942,000	730,000	782,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			1,667,000	1,223,000	1,274,000
A0124R Adhoc Relief Allowance 2022				1,653,000	1,739,000
A0124X Adhoc Relief Allowance 2023					5,881,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,916,000</u>	<u>4,714,000</u>	<u>5,687,000</u>
A032 TOTAL COMMUNICATIONS			<u>160,000</u>	<u>216,000</u>	<u>203,000</u>
A03201 Postage and Telegraph			30,000	30,000	10,000
A03202 Telephone and Trunk Call			130,000	186,000	193,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>663,000</u>	<u>702,000</u>
A03303 Electricity			<u>500,000</u>	<u>663,000</u>	<u>702,000</u>
001 Electricity			500,000	663,000	702,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>5,000</u>		<u>10,000</u>
A03670 Others			<u>5,000</u>		<u>10,000</u>
001 Others			5,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>746,000</u>	<u>1,839,000</u>	<u>2,729,000</u>
A03805 Travelling Allowance			<u>385,000</u>	<u>296,000</u>	<u>712,000</u>
001 Travelling Allowance			385,000	296,000	712,000
A03806 Transportation of Goods				<u>20,000</u>	<u>20,000</u>
001 Transportation of Goods				20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>338,000</u>	<u>1,515,000</u>	<u>1,987,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			338,000	1,515,000	1,987,000
A03808 Conveyance Charges			<u>22,000</u>	<u>8,000</u>	<u>10,000</u>
001 Conveyance Charges			22,000	8,000	10,000
A03809 CNG Charges (Govt)			1,000		
A039 TOTAL GENERAL			<u>504,000</u>	<u>1,996,000</u>	<u>2,043,000</u>
A03901 Stationery			<u>66,000</u>	<u>860,000</u>	<u>875,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
001 Stationery			66,000	860,000	875,000
A03902 Printing and Publication			<u>176,000</u>	<u>249,000</u>	<u>463,000</u>
001 Printing and publication			176,000	249,000	463,000
A03905 Newspapers Periodicals and Books			60,000	23,000	110,000
A03906 Uniforms and Protective Clothing			50,000	325,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>54,000</u>	<u>105,000</u>
001 Advertising and Publicity			50,000	54,000	105,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>8,000</u>	<u>24,000</u>
001 Payments to Others for Service Rendered			1,000	8,000	24,000
A03942 Cost of Other Stores			<u>1,000</u>		
001 Cost of other Stores			1,000		
A03970 Others			<u>100,000</u>	<u>477,000</u>	<u>466,000</u>
001 Others			100,000	477,000	466,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>3,596,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>3,596,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	3,596,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>225,000</u>	<u>217,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>225,000</u>	<u>217,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>225,000</u>	<u>217,000</u>
001 Entertainment & Gifts			50,000	225,000	217,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>6,274,000</u>	<u>5,961,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>3,301,000</u>	<u>3,660,000</u>
A09201 Hardware			<u>1,000</u>	1,320,000	<u>500,000</u>
001 Hardware			1,000	1,320,000	500,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	1,981,000	<u>3,160,000</u>
003 I.T. Equipment			1,000	1,981,000	3,160,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>1,977,000</u>	<u>2,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>	1,977,000	<u>2,000,000</u>
001 Plant and Machinery			1,000	1,977,000	2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>996,000</u>	<u>301,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	996,000	<u>301,000</u>
001 Furniture & Fixture			1,000	996,000	301,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,350,000</u>	<u>2,845,000</u>	<u>2,421,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>183,000</u>	<u>400,000</u>
A13001 Transport			<u>50,000</u>	183,000	<u>400,000</u>
001 Transport			50,000	183,000	400,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>342,000</u>	<u>701,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>342,000</u>	<u>701,000</u>
001 Machinery and Equipment			100,000	342,000	701,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>35,000</u>	<u>51,000</u>
A13201 Furniture and Fixture			50,000	35,000	51,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,100,000</u>	<u>2,197,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>2,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Office Buildings			2,000,000	1,000,000	500,000
A13302 Residential Buildings			<u>1,100,000</u>	<u>1,197,000</u>	<u>500,000</u>
001 Residential Buildings			1,100,000	1,197,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>88,000</u>	<u>269,000</u>
A13701 Hardware			20,000	43,000	52,000
A13702 Software			10,000	5,000	15,000
A13703 I.T. Equipment			20,000	40,000	202,000
Session Courts (District & Session Judges) Tank			40,040,000	54,910,000	59,878,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,855,000</u>	<u>48,628,000</u>	<u>61,037,000</u>
A011 TOTAL PAY	63	63	<u>18,309,000</u>	<u>21,048,000</u>	<u>23,736,000</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	<u>8,441,000</u>	<u>9,781,000</u>	<u>11,496,000</u>
A01101 Total Basic Pay Of Officer	15	15	<u>8,441,000</u>	<u>9,781,000</u>	<u>11,496,000</u>
S295 Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	2	2	2,040,000		2,892,000
C061 Civil Judge (BPS-18)	5	5	3,925,000		5,100,000
A057 Assistant (BPS-16)	1	1	941,000		1,332,000
C082 Computer Operator (BPS-16)	7	7	1,535,000		2,172,000
A011-2 TOTAL PAY OF OTHER STAFF	48	48	<u>9,868,000</u>	<u>11,267,000</u>	<u>12,240,000</u>
A01151 Total Basic Pay Other Staff	48	48	<u>9,868,000</u>	<u>11,267,000</u>	<u>12,240,000</u>
S035 Senior Clerk (BPS-14)	7	7	1,722,000		1,500,000
S114 Steno Typist (BPS-14)	5	5	996,000		1,488,000
J013 Junior Clerk (BPS-11)	14	14	2,981,000		3,000,000
B057 Bailiff (BPS-06)	4	4	806,000		1,212,000
D112 Driver (BPS-06)	2	2	205,000		312,000
P081 Process Server (BPS-05)	5	5	888,000		1,332,000
C057 Chowkidar (BPS-03)	2	2	556,000		828,000
N005 Naib Qasid (BPS-03)	7	7	1,441,000		2,160,000
S162 Sweeper (BPS-03)	2	2	273,000		408,000
A012 TOTAL ALLOWANCES			<u>35,546,000</u>	<u>27,580,000</u>	<u>37,301,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>34,441,000</u>	<u>27,580,000</u>	<u>36,431,000</u>
A01202 House Rent Allowance			2,408,000	2,058,000	2,149,000
A01203 Conveyance Allowance			2,073,000	1,623,000	1,716,000
A01207 Washing Allowance			13,000	196,000	212,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A01208 Dress Allowance			13,000	196,000	212,000
A0120D Integrated Allowance			41,000	118,000	128,000
A0120K Special Judicial Allowance			5,934,000	7,059,000	7,300,000
A01217 Medical Allowance			1,170,000	935,000	975,000
A0121P Superior Judicial Allowance			50,000		34,000
A0121T Adhoc Relief Allowance 2013			215,000	181,000	170,000
A01224 Entertainment Allowance			14,000	18,000	12,000
A01226 Computer Allowance			92,000	90,000	93,000
A0122C Adhoc Relief Allowance - 2015			146,000	115,000	116,000
A0122M Adhoc Relief Allowance 2016			1,284,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			1,758,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			1,758,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			1,282,000	1,000	
A01241 Utility allowance for electricity			5,899,000	5,597,000	5,774,000
A01248 Judicial Allowance			2,871,000	4,714,000	4,958,000
A0124F Adhoc Relief Allowance-2021			2,907,000	78,000	
A0124H Special Allowance-2021			1,320,000	1,087,000	1,125,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			2,673,000	1,497,000	1,546,000
A0124R Adhoc Relief Allowance 2022				2,014,000	2,129,000
A0124X Adhoc Relief Allowance 2023					7,448,000
A01262 Special Relief Allowance			20,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,709,000</u>	<u>3,006,000</u>	<u>3,940,000</u>
A032 TOTAL COMMUNICATIONS			<u>200,000</u>	<u>120,000</u>	<u>134,000</u>
A03201 Postage and Telegraph			50,000		17,000
A03202 Telephone and Trunk Call			150,000	120,000	117,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A033 TOTAL UTILITIES			<u>181,000</u>	<u>110,000</u>	<u>179,000</u>
A03303 Electricity			<u>180,000</u>	<u>110,000</u>	<u>179,000</u>
001 Electricity			180,000	110,000	179,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>	<u>5,000</u>	
A03603 Registration			1,000		
A03670 Others			<u>10,000</u>	<u>5,000</u>	
001 Others			10,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>667,000</u>	<u>1,274,000</u>	<u>2,013,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>400,000</u>	<u>100,000</u>	<u>750,000</u>
001 Travelling Allowance			400,000	100,000	750,000
A03806 Transportation of Goods			<u>1,000</u>	<u>11,000</u>	<u>27,000</u>
001 Transportation of Goods			1,000	11,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>1,163,000</u>	<u>1,226,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	1,163,000	1,226,000
A03808 Conveyance Charges			<u>15,000</u>		<u>10,000</u>
001 Conveyance Charges			15,000		10,000
A039 TOTAL GENERAL			<u>650,000</u>	<u>1,497,000</u>	<u>1,614,000</u>
A03901 Stationery			<u>250,000</u>	<u>625,000</u>	<u>508,000</u>
001 Stationery			250,000	625,000	508,000
A03902 Printing and Publication			<u>150,000</u>	<u>411,000</u>	<u>525,000</u>
001 Printing and publication			150,000	411,000	525,000
A03905 Newspapers Periodicals and Books			10,000		
A03906 Uniforms and Protective Clothing			30,000		
A03907 Advertising & Publicity			<u>50,000</u>	<u>25,000</u>	<u>17,000</u>
001 Advertising and Publicity			50,000	25,000	17,000
A03919 Payments to Other for Service Rendered			<u>10,000</u>		<u>14,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
001 Payments to Others for Service Rendered			10,000		14,000
A03970 Others			<u>150,000</u>	<u>436,000</u>	<u>550,000</u>
001 Others			150,000	436,000	550,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>400,000</u>
A041 TOTAL PENSION			<u>10,000</u>		<u>400,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		400,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000</u>		
A06301 Entertainments & Gifts			<u>1,000</u>		
001 Entertainment & Gifts			1,000		
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>6,600,000</u>	<u>2,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>2,515,000</u>	<u>2,000,000</u>
A09201 Hardware			<u>1,000</u>	<u>408,000</u>	
001 Hardware			1,000	408,000	
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>	<u>2,107,000</u>	<u>2,000,000</u>
003 I.T. Equipment			1,000	2,107,000	2,000,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>3,781,000</u>	
A09601 Plant and Machinery			<u>1,000</u>	<u>3,781,000</u>	
001 Plant and Machinery			1,000	3,781,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>304,000</u>	
A09701 Furniture and fixtures			<u>1,000</u>	<u>304,000</u>	
001 Furniture & Fixture			1,000	304,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,430,000</u>	<u>568,000</u>	<u>1,762,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>154,000</u>	<u>350,000</u>
A13001 Transport			<u>100,000</u>	<u>154,000</u>	<u>350,000</u>
001 Transport			100,000	154,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>297,000</u>	<u>201,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>297,000</u>	<u>201,000</u>
001 Machinery and Equipment			120,000	297,000	201,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			40,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,120,000</u>		<u>1,001,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A13301 Office Buildings			<u>1,000,000</u>		<u>1,001,000</u>
001 Office Buildings			1,000,000		1,001,000
A13302 Residential Buildings			<u>120,000</u>		
001 Residential Buildings			120,000		
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>67,000</u>	<u>160,000</u>
A13701 Hardware			20,000	7,000	75,000
A13702 Software			10,000		10,000
A13703 I.T. Equipment			20,000	60,000	75,000
Civil Courts (Civil Judges) Tank			57,012,000	58,802,000	69,139,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,340,000</u>	<u>10,240,000</u>	<u>14,796,000</u>
A011 TOTAL PAY	12	12	<u>4,395,000</u>	<u>5,224,000</u>	<u>6,154,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>595,000</u>	<u>868,000</u>	<u>950,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>595,000</u>	<u>868,000</u>	<u>950,000</u>
A057 Assistant (BPS-16)	1	1	595,000		950,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,800,000</u>	<u>4,356,000</u>	<u>5,204,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,800,000</u>	<u>4,356,000</u>	<u>5,204,000</u>
J013 Junior Clerk (BPS-11)	2	2	1,136,000		1,704,000
B057 Bailiff (BPS-06)	2	2	1,000,000		1,500,000
P081 Process Server (BPS-05)	7	7	1,664,000		2,000,000
A012 TOTAL ALLOWANCES			<u>7,945,000</u>	<u>5,016,000</u>	<u>8,642,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,392,000</u>	<u>5,016,000</u>	<u>8,106,000</u>
A01202 House Rent Allowance			325,000	424,000	483,000
A01203 Conveyance Allowance			441,000	389,000	440,000
A01207 Washing Allowance			162,000	135,000	159,000
A01208 Dress Allowance			162,000	135,000	159,000
A0120D Integrated Allowance			98,000	81,000	97,000
A01217 Medical Allowance			300,000	257,000	294,000
A0121T Adhoc Relief Allowance 2013			82,000	64,000	70,000
A0122C Adhoc Relief Allowance - 2015			58,000	45,000	49,000
A0122M Adhoc Relief Allowance 2016			300,000		
A0122Y Ad-hoc Relief Allowance 2017			408,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			408,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			408,000	1,000	
A01241 Utility allowance for electricity			1,309,000	1,170,000	1,326,000
A01248 Judicial Allowance			601,000	1,134,000	1,289,000
A0124F Adhoc Relief Allowance-2021			771,000	1,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
A0124H Special Allowance-2021			400,000	126,000	130,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			659,000	526,000	590,000
A0124R Adhoc Relief Allowance 2022				526,000	590,000
A0124X Adhoc Relief Allowance 2023					2,096,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>553,000</u>		<u>536,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>500,000</u>
001 Medical Charges			500,000		500,000
A01278 Leave Salary			<u>53,000</u>		<u>36,000</u>
001 Leave Salary			53,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>272,000</u>	<u>792,000</u>	<u>1,284,000</u>
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>30,000</u>
A03603 Registration			1,000		30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>	<u>792,000</u>	<u>1,254,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>9,000</u>	
001 Travelling Allowance			20,000	9,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>783,000</u>	<u>1,254,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	783,000	1,254,000
A039 TOTAL GENERAL			<u>50,000</u>		
A03906 Uniforms and Protective Clothing			50,000		

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>42,000</u>	
A041 TOTAL PENSION			<u>1,000</u>	<u>42,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	42,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A09 TOTAL PHYSICAL ASSETS				<u>1,839,000</u>	
A092 TOTAL COMPUTER EQUIPMENT				<u>1,064,000</u>	
A09203 I.T. Equipment				<u>1,064,000</u>	
001 Purchase of 3000 Tablets for ASDEO/School Leader				1,064,000	
A095 TOTAL PURCHASE OF TRANSPORT				<u>775,000</u>	
A09501 Transport				<u>775,000</u>	
001 Transport				775,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>134,000</u>	<u>274,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>134,000</u>	<u>274,000</u>
A13001 Transport			<u>50,000</u>	<u>134,000</u>	<u>274,000</u>
001 Transport			50,000	134,000	274,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
Process Serving Establishment for Subordinate Judges Courts, Tank.			12,664,000	13,047,000	16,354,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,614,000</u>	<u>6,702,000</u>	<u>8,715,000</u>
A011 TOTAL PAY	9	9	<u>3,061,000</u>	<u>4,271,000</u>	<u>4,416,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,027,000</u>	<u>2,848,000</u>	<u>2,880,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,027,000</u>	<u>2,848,000</u>	<u>2,880,000</u>
D570 District Attorney (BPS-19)	1	1	1,042,000		1,476,000
S166 Superintendent (BPS-17)	1	1	540,000		768,000
C082 Computer Operator (BPS-16)	1	1	445,000		636,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,034,000</u>	<u>1,423,000</u>	<u>1,536,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,034,000</u>	<u>1,423,000</u>	<u>1,536,000</u>
J013 Junior Clerk (BPS-11)	2	2	338,000		504,000
D112 Driver (BPS-06)	1	1	219,000		324,000
C057 Chowkidar (BPS-03)	1	1	147,000		216,000
N005 Naib Qasid (BPS-03)	2	2	330,000		492,000
A012 TOTAL ALLOWANCES			<u>4,553,000</u>	<u>2,431,000</u>	<u>4,299,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,053,000</u>	<u>2,431,000</u>	<u>4,065,000</u>
A01202 House Rent Allowance			297,000	438,000	447,000
A01203 Conveyance Allowance			321,000	283,000	262,000
A01207 Washing Allowance			3,000	38,000	37,000
A01208 Dress Allowance			3,000	38,000	37,000
A0120D Integrated Allowance			13,000	23,000	22,000
A01217 Medical Allowance			173,000	230,000	166,000
A0121T Adhoc Relief Allowance 2013			58,000	45,000	42,000
A01224 Entertainment Allowance			7,000	6,000	6,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			40,000	31,000	29,000
A0122M Adhoc Relief Allowance 2016			199,000		
A0122Y Ad-hoc Relief Allowance 2017			291,000		
A01239 Special allowance			<u>261,000</u>	<u>240,000</u>	<u>247,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
001 Special Allowance			261,000	240,000	247,000
A0123G Ad-hoc Relief Allowance-2018			291,000		
A0123P Ad-hoc Relief Allowance 2019			213,000		
A0124F Adhoc Relief Allowance-2021			604,000		
A0124H Special Allowance-2021			300,000	199,000	205,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			459,000	421,000	416,000
A0124R Adhoc Relief Allowance 2022				421,000	416,000
A0124X Adhoc Relief Allowance 2023					1,380,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		<u>234,000</u>
A01274 Medical Charges			<u>300,000</u>		<u>100,000</u>
001 Medical Charges			300,000		100,000
A01278 Leave Salary			<u>200,000</u>		<u>134,000</u>
001 Leave Salary			200,000		134,000
A03 TOTAL OPERATING EXPENSES			<u>682,000</u>	<u>516,000</u>	<u>753,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>22,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			10,000		20,000
A03202 Telephone and Trunk Call			50,000	22,000	50,000
A033 TOTAL UTILITIES			<u>101,000</u>		<u>1,000</u>
A03303 Electricity			<u>100,000</u>		<u>1,000</u>
001 Electricity			100,000		1,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>2,000</u>
A03603 Registration			1,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>280,000</u>	<u>340,000</u>	<u>405,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>165,000</u>	<u>169,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
001 Travelling Allowance			100,000	165,000	169,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>175,000</u>	<u>236,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	175,000	236,000
A039 TOTAL GENERAL			<u>240,000</u>	<u>154,000</u>	<u>275,000</u>
A03901 Stationery			<u>80,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			80,000	50,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>22,000</u>	<u>30,000</u>
001 Printing and publication			30,000	22,000	30,000
A03905 Newspapers Periodicals and Books			40,000	20,000	30,000
A03970 Others			<u>90,000</u>	<u>62,000</u>	<u>115,000</u>
001 Others			90,000	62,000	115,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>300,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>		<u>100,000</u>
A09201 Hardware			<u>1,000</u>		<u>100,000</u>
001 Hardware			1,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>100,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
A09601 Plant and Machinery			<u>1,000</u>		<u>100,000</u>
001 Plant and Machinery			1,000		100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>100,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>100,000</u>
001 Furniture & Fixture			1,000		100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>45,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>25,000</u>	<u>51,000</u>
A13001 Transport			<u>50,000</u>	<u>25,000</u>	<u>51,000</u>
001 Transport			50,000	25,000	51,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	10,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	10,000	30,000
District Attorney, Tank			10,589,000	7,263,000	9,881,000

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ADMINISTRATION OF JUSTICE**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4016 BLOCKED:DISTT SESSION JUDGE TIMERGARA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,000</u>	
A011 TOTAL PAY				<u>9,000</u>	
A011-1 TOTAL PAY OF OFFICERS				<u>9,000</u>	
A01101 Total Basic Pay Of Officer				<u>9,000</u>	
A012 TOTAL ALLOWANCES				<u>4,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES				<u>4,000</u>	
A0122M Adhoc Releif Allowance 2016				1,000	
A0122Y Ad-hoc Relief Allowance 2017				1,000	
A0123G Ad-hoc Relief Allowance-2018				1,000	
A0123P Ad-hoc Relief Allowance 2019				1,000	
BLOCKED:DISTT SESSION JUDGE TIMERGARA				13,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,744,000</u>	<u>18,425,000</u>	<u>32,219,000</u>
A011 TOTAL PAY	30	30	<u>5,370,000</u>	<u>7,734,000</u>	<u>10,740,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>1,815,000</u>	<u>4,012,000</u>	<u>4,084,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>1,815,000</u>	<u>4,012,000</u>	<u>4,084,000</u>
C061 Civil Judge (BPS-18)	2	2	1,000,000		2,500,000
A057 Assistant (BPS-16)	1	1	120,000		600,000
C082 Computer Operator (BPS-16)	4	4	695,000		984,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>3,555,000</u>	<u>3,722,000</u>	<u>6,656,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>3,555,000</u>	<u>3,722,000</u>	<u>6,656,000</u>
S035 Senior Clerk (BPS-14)	4	4	729,000		1,900,000
S114 Steno Typist (BPS-14)	2	2	365,000		552,000
S115 Stenographer (BPS-14)	2	2	500,000		744,000
J013 Junior Clerk (BPS-11)	8	8	921,000		1,900,000
P081 Process Server (BPS-05)	2	2	200,000		300,000
C057 Chowkidar (BPS-03)	1	1	120,000		180,000
N005 Naib Qasid (BPS-03)	3	3	600,000		900,000
S162 Sweeper (BPS-03)	1	1	120,000		180,000
A012 TOTAL ALLOWANCES			<u>9,374,000</u>	<u>10,691,000</u>	<u>21,479,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,365,000</u>	<u>10,578,000</u>	<u>20,879,000</u>
A01202 House Rent Allowance			2,027,000	626,000	1,167,000
A01203 Conveyance Allowance			601,000	526,000	1,045,000
A01207 Washing Allowance			81,000	73,000	87,000
A01208 Dress Allowance			81,000	73,000	87,000
A0120D Integrated Allowance			48,000	44,000	52,000
A0120K Special Judicial Allowance			1,343,000	3,018,000	3,310,000
A01217 Medical Allowance			296,000	311,000	565,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A0121T Adhoc Relief Allowance 2013			21,000	80,000	78,000
A01224 Entertainment Allowance			8,000	6,000	6,000
A01226 Computer Allowance			19,000	24,000	76,000
A0122C Adhoc Relief Allowance - 2015			15,000	53,000	52,000
A0122M Adhoc Relief Allowance 2016			347,000		
A0122Y Ad-hoc Relief Allowance 2017			386,000	1,000	
A01233 Unattractive Area Allowance			<u>59,000</u>	<u>431,000</u>	<u>751,000</u>
001 Unattractive Area Allowance			59,000	431,000	751,000
A0123G Ad-hoc Relief Allowance-2018			386,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			428,000	1,000	
A01241 Utility allowance for electricity			390,000	1,973,000	3,453,000
A01248 Judicial Allowance			183,000	1,599,000	3,082,000
A0124F Adhoc Relief Allowance-2021			792,000	1,000	
A0124H Special Allowance-2021			930,000	337,000	804,000
A0124L Weather Allowance			500,000	139,000	600,000
A0124N Disparity Reduction Allowance 2022- 15%			424,000	500,000	828,000
A0124R Adhoc Relief Allowance 2022				761,000	1,093,000
A0124X Adhoc Relief Allowance 2023					3,743,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>113,000</u>	<u>600,000</u>
A01284 Firewood Allowance			9,000	113,000	600,000
A03 TOTAL OPERATING EXPENSES			<u>794,000</u>	<u>3,358,000</u>	<u>9,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>121,000</u>	<u>58,000</u>	<u>128,000</u>
A03201 Postage and Telegraph			11,000		50,000
A03202 Telephone and Trunk Call			110,000	58,000	78,000
A033 TOTAL UTILITIES			<u>52,000</u>		<u>1,000,000</u>
A03303 Electricity			<u>50,000</u>		<u>1,000,000</u>
001 Electricity			50,000		1,000,000
A03304 Hot and Cold Weather Charges			2,000		
A036 TOTAL MOTOR VEHICLES					<u>10,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A03670 Others					<u>10,000</u>
001 Others					10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>335,000</u>	<u>2,088,000</u>	<u>3,150,000</u>
A03805 Travelling Allowance			<u>110,000</u>	749,000	<u>1,000,000</u>
001 Travelling Allowance			110,000	749,000	1,000,000
A03806 Transportation of Goods			<u>11,000</u>	50,000	<u>100,000</u>
001 Transportation of Goods			11,000	50,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>203,000</u>	1,289,000	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			203,000	1,289,000	2,000,000
A03808 Conveyance Charges			<u>11,000</u>		<u>50,000</u>
001 Conveyance Charges			11,000		50,000
A039 TOTAL GENERAL			<u>286,000</u>	<u>1,212,000</u>	<u>4,853,000</u>
A03901 Stationery			<u>55,000</u>	548,000	<u>2,500,000</u>
001 Stationery			55,000	548,000	2,500,000
A03902 Printing and Publication			<u>55,000</u>	132,000	<u>633,000</u>
001 Printing and publication			55,000	132,000	633,000
A03905 Newspapers Periodicals and Books			55,000	137,000	100,000
A03906 Uniforms and Protective Clothing			11,000	10,000	20,000
A03907 Advertising & Publicity			<u>55,000</u>	35,000	<u>100,000</u>
001 Advertising and Publicity			55,000	35,000	100,000
A03970 Others			<u>55,000</u>	350,000	<u>1,500,000</u>
001 Others			55,000	350,000	1,500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,400,000</u>
A041 TOTAL PENSION					<u>1,400,000</u>
A04114 Superannuation Encashment of L.P.R					1,400,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		<u>600,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,000</u>		<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,000		600,000
A06 TOTAL TRANSFERS			<u>11,000</u>		<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>11,000</u>		<u>100,000</u>
A06301 Entertainments & Gifts			<u>11,000</u>		<u>100,000</u>
001 Entertainment & Gifts			11,000		100,000
A09 TOTAL PHYSICAL ASSETS			<u>10,000</u>	<u>2,041,000</u>	<u>6,200,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>	<u>1,042,000</u>	<u>4,200,000</u>
A09201 Hardware			<u>2,000</u>	<u>494,000</u>	<u>2,000,000</u>
001 Hardware			2,000	494,000	2,000,000
A09202 Software			<u>2,000</u>	<u>50,000</u>	<u>200,000</u>
001 Software			2,000	50,000	200,000
A09203 I.T. Equipment			<u>2,000</u>	<u>498,000</u>	<u>2,000,000</u>
003 I.T. Equipment			2,000	498,000	2,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>	<u>500,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>2,000</u>	<u>500,000</u>	<u>1,000,000</u>
001 Plant and Machinery			2,000	500,000	1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>	<u>499,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>2,000</u>	<u>499,000</u>	<u>1,000,000</u>
001 Furniture & Fixture			2,000	499,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>425,000</u>	<u>3,550,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>176,000</u>	<u>200,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4010 Civil Court (Civil Judges) Upper Chitral					
A13001 Transport			<u>55,000</u>	<u>176,000</u>	<u>200,000</u>
001 Transport			55,000	176,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>	<u>50,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>2,000</u>	<u>50,000</u>	<u>300,000</u>
001 Machinery and Equipment			2,000	50,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>2,000</u>	<u>50,000</u>	<u>300,000</u>
A13201 Furniture and Fixture			2,000	50,000	300,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>2,000,000</u>
A13301 Office Buildings					<u>2,000,000</u>
001 Office Buildings					2,000,000
A137 TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>149,000</u>	<u>750,000</u>
A13701 Hardware			11,000	50,000	250,000
A13702 Software			11,000	49,000	100,000
A13703 I.T. Equipment			11,000	50,000	400,000
Civil Court (Civil Judges) Upper Chitral			15,653,000	24,249,000	53,210,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,745,000</u>	<u>23,635,000</u>	<u>31,585,000</u>
A011 TOTAL PAY	33	34	<u>5,128,000</u>	<u>10,024,000</u>	<u>11,620,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>1,068,000</u>	<u>6,817,000</u>	<u>5,900,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>1,068,000</u>	<u>6,817,000</u>	<u>5,900,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	120,000		1,500,000
A014 Additional District And Session Judge (BPS-20)	1	1	120,000		2,000,000
S166 Superintendent (BPS-17)	1	1	120,000		600,000
A057 Assistant (BPS-16)	1	1	120,000		300,000
C082 Computer Operator (BPS-16)	3	3	468,000		900,000
S061 Senior Scale Stenographer (BPS-16)	1	1	120,000		600,000
A011-2 TOTAL PAY OF OTHER STAFF	25	26	<u>4,060,000</u>	<u>3,207,000</u>	<u>5,720,000</u>
A01151 Total Basic Pay Other Staff	25	26	<u>4,060,000</u>	<u>3,207,000</u>	<u>5,720,000</u>
B056 Budget & Accounts Assistant (BPS-14)		1			288,000
S035 Senior Clerk (BPS-14)	4	4	729,000		900,000
S114 Steno Typist (BPS-14)	2	2	365,000		552,000
J013 Junior Clerk (BPS-11)	7	7	1,056,000		1,100,000
S035 Senior Clerk (BPS-11)	2	2	350,000		528,000
B057 Bailiff (BPS-06)	1	1	120,000		180,000
D112 Driver (BPS-06)	1	1	120,000		180,000
P081 Process Server (BPS-05)	2	2	300,000		456,000
C057 Chowkidar (BPS-03)	2	2	300,000		456,000
N005 Naib Qasid (BPS-03)	3	3	600,000		900,000
S162 Sweeper (BPS-03)	1	1	120,000		180,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A012 TOTAL ALLOWANCES			<u>13,617,000</u>	<u>13,611,000</u>	<u>19,965,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,600,000</u>	<u>13,491,000</u>	<u>19,365,000</u>
A01201 Senior Post Allowance			36,000	31,000	22,000
A01202 House Rent Allowance			1,434,000	933,000	1,197,000
A01203 Conveyance Allowance			970,000	531,000	914,000
A01207 Washing Allowance			123,000	71,000	112,000
A01208 Dress Allowance			122,000	71,000	112,000
A0120D Integrated Allowance			73,000	43,000	67,000
A0120K Special Judicial Allowance			3,385,000	4,667,000	3,316,000
A01217 Medical Allowance			359,000	353,000	536,000
A0121T Adhoc Relief Allowance 2013			52,000	105,000	87,000
A01224 Entertainment Allowance			18,000	16,000	11,000
A01226 Computer Allowance			19,000	30,000	39,000
A0122C Adhoc Relief Allowance - 2015			36,000	71,000	59,000
A0122M Adhoc Relief Allowance 2016			445,000		
A0122Y Ad-hoc Relief Allowance 2017			560,000	1,000	
A01233 Unattractive Area Allowance			<u>122,000</u>	<u>476,000</u>	<u>691,000</u>
001 Unattractive Area Allowance			122,000	476,000	691,000
A0123G Ad-hoc Relief Allowance-2018			560,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			577,000	1,000	
A01241 Utility allowance for electricity			780,000	2,309,000	3,180,000
A01248 Judicial Allowance			365,000	1,709,000	2,727,000
A0124F Adhoc Relief Allowance-2021			1,312,000	1,000	
A0124H Special Allowance-2021			1,330,000	377,000	702,000
A0124L Weather Allowance			500,000	146,000	237,000
A0124N Disparity Reduction Allowance 2022- 15%			422,000	563,000	814,000
A0124R Adhoc Relief Allowance 2022				985,000	1,096,000
A0124T Special Allowance - 2022					24,000
A0124X Adhoc Relief Allowance 2023					3,422,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>	<u>120,000</u>	<u>600,000</u>
A01284 Firewood Allowance			17,000	120,000	600,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A03 TOTAL OPERATING EXPENSES			<u>1,240,000</u>	<u>5,795,000</u>	<u>5,361,000</u>
A032 TOTAL COMMUNICATIONS			<u>121,000</u>	<u>119,000</u>	<u>160,000</u>
A03201 Postage and Telegraph			11,000	50,000	80,000
A03202 Telephone and Trunk Call			110,000	69,000	80,000
A033 TOTAL UTILITIES			<u>252,000</u>	<u>92,000</u>	<u>333,000</u>
A03303 Electricity			<u>250,000</u>	<u>92,000</u>	<u>333,000</u>
001 Electricity			250,000	92,000	333,000
A03304 Hot and Cold Weather Charges			2,000		
A036 TOTAL MOTOR VEHICLES				<u>9,000</u>	<u>15,000</u>
A03670 Others				<u>9,000</u>	<u>15,000</u>
001 Others					15,000
003 Token Tax				9,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>526,000</u>	<u>3,906,000</u>	<u>3,295,000</u>
A03805 Travelling Allowance			<u>110,000</u>	<u>1,573,000</u>	<u>1,110,000</u>
001 Travelling Allowance			110,000	1,573,000	1,110,000
A03806 Transportation of Goods			<u>11,000</u>	<u>60,000</u>	<u>80,000</u>
001 Transportation of Goods			11,000	60,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>405,000</u>	<u>2,273,000</u>	<u>2,105,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			405,000	2,273,000	2,105,000
A039 TOTAL GENERAL			<u>341,000</u>	<u>1,669,000</u>	<u>1,558,000</u>
A03901 Stationery			<u>55,000</u>	<u>554,000</u>	<u>569,000</u>
001 Stationery			55,000	554,000	569,000
A03902 Printing and Publication			<u>55,000</u>	<u>271,000</u>	<u>273,000</u>
001 Printing and publication			55,000	271,000	273,000
A03905 Newspapers Periodicals and Books			110,000	215,000	208,000
A03906 Uniforms and Protective Clothing			11,000	156,000	59,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A03907 Advertising & Publicity			<u>55,000</u>	<u>73,000</u>	<u>16,000</u>
001 Advertising and Publicity			55,000	73,000	16,000
A03919 Payments to Other for Service Rendered					<u>60,000</u>
001 Payments to Others for Service Rendered					60,000
A03970 Others			<u>55,000</u>	<u>400,000</u>	<u>373,000</u>
001 Others			55,000	400,000	373,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>951,000</u>	
A041 TOTAL PENSION				<u>951,000</u>	
A04114 Superannuation Encashment of L.P.R				951,000	
A06 TOTAL TRANSFERS			<u>33,000</u>	<u>109,000</u>	<u>81,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>33,000</u>	<u>109,000</u>	<u>81,000</u>
A06301 Entertainments & Gifts			<u>33,000</u>	<u>109,000</u>	<u>81,000</u>
001 Entertainment & Gifts			33,000	109,000	81,000
A09 TOTAL PHYSICAL ASSETS			<u>10,000</u>	<u>3,988,000</u>	<u>3,230,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>6,000</u>	<u>1,750,000</u>	<u>1,430,000</u>
A09201 Hardware			<u>2,000</u>	<u>800,000</u>	<u>800,000</u>
001 Hardware			2,000	800,000	800,000
A09202 Software			<u>2,000</u>	<u>150,000</u>	<u>130,000</u>
001 Software			2,000	150,000	130,000
A09203 I.T. Equipment			<u>2,000</u>	<u>800,000</u>	<u>500,000</u>
003 I.T. Equipment			2,000	800,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT				<u>168,000</u>	
A09501 Transport				<u>168,000</u>	
001 Transport				168,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>	<u>1,170,000</u>	<u>900,000</u>
A09601 Plant and Machinery			<u>2,000</u>	<u>1,170,000</u>	<u>900,000</u>
001 Plant and Machinery			2,000	1,170,000	900,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>	<u>900,000</u>	<u>900,000</u>
A09701 Furniture and fixtures			<u>2,000</u>	<u>900,000</u>	<u>900,000</u>
001 Furniture & Fixture			2,000	900,000	900,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,342,000</u>	<u>1,825,000</u>	<u>5,227,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>195,000</u>	<u>475,000</u>
A13001 Transport			<u>55,000</u>	<u>195,000</u>	<u>475,000</u>
001 Transport			55,000	195,000	475,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>	<u>80,000</u>	<u>210,000</u>
A13101 Machinery and Equipment			<u>2,000</u>	<u>80,000</u>	<u>210,000</u>
001 Machinery and Equipment			2,000	80,000	210,000
A132 TOTAL FURNITURE AND FIXTURE			<u>2,000</u>	<u>80,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			2,000	80,000	150,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,250,000</u>	<u>1,250,000</u>	<u>3,992,000</u>
A13301 Office Buildings			<u>500,000</u>	<u>500,000</u>	<u>800,000</u>
001 Office Buildings			500,000	500,000	800,000
A13302 Residential Buildings			<u>750,000</u>	<u>750,000</u>	<u>3,192,000</u>
001 Residential Buildings			750,000	750,000	3,192,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A137 TOTAL COMPUTER EQUIPMENT			<u>33,000</u>	<u>220,000</u>	<u>400,000</u>
A13701 Hardware			11,000	85,000	130,000
A13702 Software			11,000	50,000	60,000
A13703 I.T. Equipment			11,000	85,000	210,000
Session Court (District & Session Judge) Upper Chitral			21,370,000	36,303,000	45,484,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,808,000</u>	<u>15,686,000</u>	<u>19,691,000</u>
A011 TOTAL PAY	18	19	<u>5,199,000</u>	<u>6,875,000</u>	<u>7,785,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,965,000</u>	<u>4,771,000</u>	<u>4,125,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,802,000</u>	<u>4,452,000</u>	<u>3,972,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	544,000		768,000
S166 Superintendent (BPS-17)	1	1	490,000		696,000
A057 Assistant (BPS-16)	1	1	638,000		900,000
C082 Computer Operator (BPS-16)	1	1	617,000		876,000
S061 Senior Scale Stenographer (BPS-16)	1	1	513,000		732,000
A01102 Personal pay			163,000	319,000	153,000
A011-2 TOTAL PAY OF OTHER STAFF	13	14	<u>2,234,000</u>	<u>2,104,000</u>	<u>3,660,000</u>
A01151 Total Basic Pay Other Staff	13	14	<u>2,234,000</u>	<u>2,104,000</u>	<u>3,660,000</u>
B056 Budget & Accounts Assistant (BPS-14)		1			288,000
S035 Senior Clerk (BPS-14)	1	1	296,000		444,000
S114 Steno Typist (BPS-14)	1	1	183,000		276,000
S115 Stenographer (BPS-14)	1	1	296,000		444,000
J013 Junior Clerk (BPS-11)	2	2	419,000		624,000
D112 Driver (BPS-06)	1	1	100,000		156,000
P081 Process Server (BPS-05)	1	1	120,000		180,000
D006 Daftari (BPS-04)	1	1	120,000		180,000
C057 Chowkidar (BPS-03)	1	1	100,000		156,000
N005 Naib Qasid (BPS-03)	2	2	300,000		456,000
S162 Sweeper (BPS-03)	2	2	300,000		456,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A012 TOTAL ALLOWANCES			<u>7,609,000</u>	<u>8,811,000</u>	<u>11,906,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,504,000</u>	<u>8,811,000</u>	<u>11,036,000</u>
A01201 Senior Post Allowance			3,000	16,000	7,000
A01202 House Rent Allowance			360,000	602,000	649,000
A01203 Conveyance Allowance			315,000	380,000	535,000
A01207 Washing Allowance			41,000	69,000	99,000
A01208 Dress Allowance			41,000	69,000	99,000
A0120D Integrated Allowance			7,000	41,000	59,000
A0120K Special Judicial Allowance			158,000	2,755,000	1,223,000
A01217 Medical Allowance			158,000	259,000	305,000
A0121P Superior Judicial Allowance			500,000		334,000
A0121T Adhoc Relief Allowance 2013			41,000	73,000	54,000
A01224 Entertainment Allowance			2,000	8,000	4,000
A01226 Computer Allowance				13,000	19,000
A0122C Adhoc Relief Allowance - 2015			28,000	48,000	34,000
A0122M Adhoc Relief Allowance 2016			179,000		
A0122S Utility Allowance			100,000		66,000
A0122Y Ad-hoc Relief Allowance 2017			249,000		
A01233 Unattractive Area Allowance			<u>149,000</u>	<u>288,000</u>	<u>367,000</u>
001 Unattractive Area Allowance			149,000	288,000	367,000
A0123G Ad-hoc Relief Allowance-2018			249,000		
A0123P Ad-hoc Relief Allowance 2019			234,000		
A01241 Utility allowance for electricity			739,000	1,482,000	1,749,000
A01248 Judicial Allowance			600,000	1,257,000	1,518,000
A0124F Adhoc Relief Allowance-2021			780,000		
A0124H Special Allowance-2021			384,000	230,000	335,000
A0124L Weather Allowance			500,000	156,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			687,000	387,000	489,000
A0124R Adhoc Relief Allowance 2022				678,000	614,000
A0124T Special Allowance - 2022					24,000
A0124X Adhoc Relief Allowance 2023					2,119,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,303,000</u>	<u>2,677,000</u>	<u>2,799,000</u>
A032 TOTAL COMMUNICATIONS			<u>180,000</u>	<u>133,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			30,000		20,000
A03202 Telephone and Trunk Call			150,000	133,000	120,000
A033 TOTAL UTILITIES			<u>126,000</u>		<u>70,000</u>
A03301 Gas			75,000		
A03303 Electricity			<u>50,000</u>		<u>70,000</u>
001 Electricity			50,000		70,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>6,000</u>	<u>543,000</u>	
A03603 Registration			1,000	543,000	
A03670 Others			<u>5,000</u>		
001 Others			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>617,000</u>	<u>1,783,000</u>	<u>2,030,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>275,000</u>	<u>483,000</u>	<u>637,000</u>
001 Travelling Allowance			275,000	483,000	637,000
A03806 Transportation of Goods					<u>60,000</u>
001 Transportation of Goods					60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>324,000</u>	<u>1,300,000</u>	<u>1,333,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			324,000	1,300,000	1,333,000
A03808 Conveyance Charges			<u>17,000</u>		
001 Conveyance Charges			17,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A039 TOTAL GENERAL			<u>374,000</u>	<u>218,000</u>	<u>559,000</u>
A03901 Stationery			<u>28,000</u>	<u>45,000</u>	<u>119,000</u>
001 Stationery			28,000	45,000	119,000
A03902 Printing and Publication			<u>165,000</u>		<u>120,000</u>
001 Printing and publication			165,000		120,000
A03905 Newspapers Periodicals and Books			20,000	20,000	36,000
A03906 Uniforms and Protective Clothing			50,000		50,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>9,000</u>	<u>100,000</u>
001 Advertising and Publicity			50,000	9,000	100,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>	<u>50,000</u>	
001 Payments to Others for Service Rendered			1,000	50,000	
A03970 Others			<u>60,000</u>	<u>94,000</u>	<u>134,000</u>
001 Others			60,000	94,000	134,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05214 Discretionary Grant			1,000		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>15,000</u>		<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>15,000</u>		<u>20,000</u>
A06301 Entertainments & Gifts			<u>15,000</u>		<u>20,000</u>
001 Entertainment & Gifts			15,000		20,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>186,000</u>	<u>2,590,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>71,000</u>	<u>1,050,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A09201 Hardware			<u>1,000</u>		<u>500,000</u>
001 Hardware			1,000		500,000
A09202 Software			<u>1,000</u>		<u>50,000</u>
001 Software			1,000		50,000
A09203 I.T. Equipment			<u>1,000</u>	<u>71,000</u>	<u>500,000</u>
003 I.T. Equipment			1,000	71,000	500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>37,000</u>	<u>1,040,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>37,000</u>	<u>1,040,000</u>
001 Plant and Machinery			1,000	37,000	1,040,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>78,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>78,000</u>	<u>500,000</u>
001 Furniture & Fixture			1,000	78,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>545,000</u>	<u>50,000</u>	<u>1,195,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>		<u>100,000</u>
A13001 Transport			<u>100,000</u>		<u>100,000</u>
001 Transport			100,000		100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>44,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>44,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	44,000	50,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>		<u>50,000</u>
A13201 Furniture and Fixture			25,000		50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>310,000</u>		<u>500,000</u>
A13301 Office Buildings			<u>200,000</u>		<u>500,000</u>
001 Office Buildings			200,000		500,000
A13302 Residential Buildings			<u>110,000</u>		
001 Residential Buildings			110,000		
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>6,000</u>	<u>495,000</u>
A13701 Hardware			20,000	1,000	450,000
A13702 Software			20,000	5,000	
A13703 I.T. Equipment			30,000		45,000
Session Courts(District & Session Judge) Lower Kohistan			14,679,000	18,599,000	26,295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,820,000</u>	<u>14,833,000</u>	<u>18,948,000</u>
A011 TOTAL PAY	18	19	<u>5,512,000</u>	<u>5,819,000</u>	<u>6,744,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>3,647,000</u>	<u>3,601,000</u>	<u>3,888,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>3,647,000</u>	<u>3,601,000</u>	<u>3,888,000</u>
D083 District And Sessions Judge (BPS-21)	1	1	1,764,000		1,500,000
S166 Superintendent (BPS-17)	1	1	496,000		708,000
A057 Assistant (BPS-16)	1	1	330,000		468,000
C082 Computer Operator (BPS-16)	1	1	221,000		312,000
S061 Senior Scale Stenographer (BPS-16)	1	1	836,000		900,000
A011-2 TOTAL PAY OF OTHER STAFF	13	14	<u>1,865,000</u>	<u>2,218,000</u>	<u>2,856,000</u>
A01151 Total Basic Pay Other Staff	13	14	<u>1,865,000</u>	<u>2,218,000</u>	<u>2,856,000</u>
B056 Budget & Accounts Assistant (BPS-14)		1			288,000
S035 Senior Clerk (BPS-14)	1	1	233,000		348,000
S114 Steno Typist (BPS-14)	1	1	183,000		276,000
S115 Stenographer (BPS-14)	1	1	233,000		348,000
J013 Junior Clerk (BPS-11)	2	2	342,000		300,000
D112 Driver (BPS-06)	1	1	155,000		228,000
P081 Process Server (BPS-05)	1	1	150,000		228,000
D006 Daftari (BPS-04)	1	1	155,000		228,000
C057 Chowkidar (BPS-03)	1	1	138,000		204,000
N005 Naib Qasid (BPS-03)	2	2	138,000		204,000
S162 Sweeper (BPS-03)	2	2	138,000		204,000
A012 TOTAL ALLOWANCES			<u>8,308,000</u>	<u>9,014,000</u>	<u>12,204,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,203,000</u>	<u>8,559,000</u>	<u>10,634,000</u>
A01201 Senior Post Allowance			18,000	16,000	20,000
A01202 House Rent Allowance			410,000	449,000	471,000
A01203 Conveyance Allowance			201,000	403,000	423,000
A01207 Washing Allowance			6,000	79,000	87,000
A01208 Dress Allowance			6,000	78,000	87,000
A0120D Integrated Allowance			11,000	47,000	52,000
A0120K Special Judicial Allowance			1,936,000	2,538,000	3,000,000
A01217 Medical Allowance			164,000	283,000	263,000
A0121T Adhoc Relief Allowance 2013			50,000	39,000	90,000
A01224 Entertainment Allowance			10,000	8,000	10,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			31,000	24,000	30,000
A0122M Adhoc Relief Allowance 2016			205,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			299,000	1,000	
A01233 Unattractive Area Allowance			<u>118,000</u>	<u>318,000</u>	<u>305,000</u>
001 Unattractive Area Allowance			118,000	318,000	305,000
A0123G Ad-hoc Relief Allowance-2018			299,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			111,000	1,000	
A01241 Utility allowance for electricity			753,000	1,572,000	1,428,000
A01248 Judicial Allowance			416,000	1,370,000	1,333,000
A0124F Adhoc Relief Allowance-2021			478,000	1,000	
A0124H Special Allowance-2021			334,000	285,000	291,000
A0124L Weather Allowance			500,000	120,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			827,000	335,000	352,000
A0124R Adhoc Relief Allowance 2022				571,000	453,000
A0124T Special Allowance - 2022					24,000
A0124X Adhoc Relief Allowance 2023					1,562,000
A01251 Mess Allowance				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>455,000</u>	<u>1,570,000</u>
A01274 Medical Charges			<u>1,000,000</u>	<u>455,000</u>	<u>1,500,000</u>
001 Medical Charges			1,000,000	455,000	1,500,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A03 TOTAL OPERATING EXPENSES			<u>1,378,000</u>	<u>2,262,000</u>	<u>7,549,000</u>
A032 TOTAL COMMUNICATIONS			<u>160,000</u>	<u>112,000</u>	<u>116,000</u>
A03201 Postage and Telegraph			30,000	30,000	35,000
A03202 Telephone and Trunk Call			130,000	82,000	81,000
A033 TOTAL UTILITIES			<u>176,000</u>	<u>133,000</u>	<u>131,000</u>
A03301 Gas			75,000		
A03303 Electricity			<u>100,000</u>	<u>133,000</u>	<u>130,000</u>
001 Electricity			100,000	133,000	130,000
A03304 Hot and Cold Weather Charges			1,000		1,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>5,000</u>
A03603 Registration			1,000		5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>437,000</u>	<u>1,522,000</u>	<u>6,673,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>72,000</u>	<u>4,000,000</u>
001 Travelling Allowance			55,000	72,000	4,000,000
A03806 Transportation of Goods					<u>30,000</u>
001 Transportation of Goods					30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>365,000</u>	<u>1,450,000</u>	<u>2,643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			365,000	1,450,000	2,643,000
A03808 Conveyance Charges			<u>17,000</u>		
001 Conveyance Charges			17,000		
A039 TOTAL GENERAL			<u>604,000</u>	<u>495,000</u>	<u>624,000</u>
A03901 Stationery			<u>99,000</u>	<u>250,000</u>	<u>282,000</u>
001 Stationery			99,000	250,000	282,000
A03902 Printing and Publication			<u>165,000</u>		<u>1,000</u>
001 Printing and publication			165,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A03905 Newspapers Periodicals and Books			120,000		50,000
A03906 Uniforms and Protective Clothing			50,000		51,000
A03907 Advertising & Publicity			<u>50,000</u>		
001 Advertising and Publicity			50,000		
A03970 Others			<u>120,000</u>	<u>245,000</u>	<u>240,000</u>
001 Others			120,000	245,000	240,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>50,000</u>		<u>17,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>		<u>17,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>		<u>17,000</u>
001 Entertainment & Gifts			50,000		17,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>655,000</u>	<u>1,450,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>425,000</u>	<u>800,000</u>
A09201 Hardware			<u>1,000</u>	<u>200,000</u>	<u>250,000</u>
001 Hardware			1,000	200,000	250,000
A09202 Software			<u>1,000</u>		<u>250,000</u>
001 Software			1,000		250,000
A09203 I.T. Equipment			<u>1,000</u>	<u>225,000</u>	<u>300,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
003 I.T. Equipment			1,000	225,000	300,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>230,000</u>	<u>250,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>230,000</u>	<u>250,000</u>
001 Plant and Machinery			1,000	230,000	250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>250,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>250,000</u>
001 Furniture & Fixture			1,000		250,000
A098 TOTAL PURCHASE OF OTHER ASSETS					<u>150,000</u>
A09899 Others					<u>150,000</u>
001 Others					150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>910,000</u>	<u>1,248,000</u>	<u>2,310,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>300,000</u>	<u>350,000</u>
A13001 Transport			<u>100,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			100,000	300,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>150,000</u>	<u>350,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>150,000</u>	<u>350,000</u>
001 Machinery and Equipment			100,000	150,000	350,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>350,000</u>
A13201 Furniture and Fixture			30,000	50,000	350,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>610,000</u>	<u>448,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>500,000</u>		<u>500,000</u>
001 Office Buildings			500,000		500,000
A13302 Residential Buildings			<u>110,000</u>	<u>448,000</u>	<u>500,000</u>
001 Residential Buildings			110,000	448,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>70,000</u>	<u>300,000</u>	<u>260,000</u>
A13701 Hardware			20,000		80,000
A13702 Software			20,000		80,000
A13703 I.T. Equipment			30,000	300,000	100,000
Session Courts(District & Session Judge) Kolai Pallas Kohistan			16,166,000	18,998,000	30,276,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,167,000</u>	<u>10,587,000</u>	<u>15,625,000</u>
A011 TOTAL PAY	13	13	<u>3,102,000</u>	<u>4,325,000</u>	<u>5,374,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,925,000</u>	<u>2,408,000</u>	<u>2,736,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,925,000</u>	<u>2,408,000</u>	<u>2,736,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	1,242,000		1,764,000
A057 Assistant (BPS-16)	1	1	370,000		528,000
C082 Computer Operator (BPS-16)	1	1	313,000		444,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,177,000</u>	<u>1,917,000</u>	<u>2,638,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,177,000</u>	<u>1,917,000</u>	<u>2,638,000</u>
S035 Senior Clerk (BPS-14)	1	1	125,000		450,000
S115 Stenographer (BPS-14)	1	1	133,000		400,000
J013 Junior Clerk (BPS-11)	2	2	253,000		600,000
B057 Bailiff (BPS-06)	1	1	120,000		180,000
P081 Process Server (BPS-05)	1	1	120,000		300,000
C057 Chowkidar (BPS-03)	1	1	133,000		204,000
N005 Naib Qasid (BPS-03)	2	2	160,000		300,000
S162 Sweeper (BPS-03)	1	1	133,000		204,000
A012 TOTAL ALLOWANCES			<u>7,065,000</u>	<u>6,262,000</u>	<u>10,251,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,960,000</u>	<u>6,262,000</u>	<u>9,381,000</u>
A01202 House Rent Allowance			291,000	437,000	536,000
A01203 Conveyance Allowance			160,000	273,000	366,000
A01207 Washing Allowance			27,000	50,000	74,000
A01208 Dress Allowance			27,000	50,000	74,000
A0120D Integrated Allowance			17,000	30,000	44,000
A0120K Special Judicial Allowance			1,363,000	1,898,000	1,964,000
A01217 Medical Allowance			135,000	182,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A0121T Adhoc Relief Allowance 2013			40,000	41,000	42,000
A01224 Entertainment Allowance			8,000	6,000	6,000
A01226 Computer Allowance				10,000	19,000
A0122C Adhoc Relief Allowance - 2015			29,000	28,000	29,000
A0122M Adhoc Relief Allowance 2016			162,000		
A0122Y Ad-hoc Relief Allowance 2017			239,000		
A01233 Unattractive Area Allowance			<u>131,000</u>	<u>215,000</u>	<u>278,000</u>
001 Unattractive Area Allowance			131,000	215,000	278,000
A0123G Ad-hoc Relief Allowance-2018			239,000		
A0123P Ad-hoc Relief Allowance 2019			119,000		
A01241 Utility allowance for electricity			753,000	1,119,000	1,458,000
A01248 Judicial Allowance			572,000	955,000	1,174,000
A0124F Adhoc Relief Allowance-2021			450,000		
A0124H Special Allowance-2021			242,000	170,000	216,000
A0124L Weather Allowance			500,000	110,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			456,000	259,000	329,000
A0124R Adhoc Relief Allowance 2022				429,000	501,000
A0124X Adhoc Relief Allowance 2023					1,697,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>		<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,229,000</u>	<u>1,568,000</u>	<u>3,851,000</u>
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>140,000</u>	<u>180,000</u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			160,000	90,000	130,000
A033 TOTAL UTILITIES			<u>1,000</u>		<u>100,000</u>
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
A03304 Hot and Cold Weather Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>		<u>100,000</u>
A03603 Registration			1,000		100,000
A03670 Others			<u>10,000</u>		
001 Others			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>517,000</u>	<u>849,000</u>	<u>2,421,000</u>
A03801 Training - domestic			<u>1,000</u>		<u>100,000</u>
003 Others			1,000		100,000
A03805 Travelling Allowance			<u>250,000</u>	<u>219,000</u>	<u>723,000</u>
001 Travelling Allowance			250,000	219,000	723,000
A03806 Transportation of Goods			<u>1,000</u>		<u>200,000</u>
001 Transportation of Goods			1,000		200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>630,000</u>	<u>1,298,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	630,000	1,298,000
A03808 Conveyance Charges			<u>15,000</u>		<u>100,000</u>
001 Conveyance Charges			15,000		100,000
A039 TOTAL GENERAL			<u>490,000</u>	<u>579,000</u>	<u>1,050,000</u>
A03901 Stationery			<u>150,000</u>	<u>122,000</u>	<u>250,000</u>
001 Stationery			150,000	122,000	250,000
A03902 Printing and Publication			<u>100,000</u>	<u>357,000</u>	<u>250,000</u>
001 Printing and publication			100,000	357,000	250,000
A03905 Newspapers Periodicals and Books			100,000		250,000
A03906 Uniforms and Protective Clothing			30,000		130,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>120,000</u>
001 Advertising and Publicity			50,000		120,000
A03970 Others			<u>60,000</u>	<u>100,000</u>	<u>50,000</u>
001 Others			60,000	100,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041 TOTAL PENSION			<u>10,000</u>		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A04114 Superannuation Encashment of L.P.R			10,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>		<u>3,200,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>		<u>1,000,000</u>
A09201 Hardware			<u>1,000</u>		<u>500,000</u>
001 Hardware			1,000		500,000
A09202 Software			<u>1,000</u>		
001 Software			1,000		
A09203 I.T. Equipment			<u>1,000</u>		<u>500,000</u>
003 I.T. Equipment			1,000		500,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>2,000,000</u>
001 Plant and Machinery			1,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>200,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>200,000</u>
001 Furniture & Fixture			1,000		200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4008 Civil Courts(Civil Judge) Lower Kohistan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>710,000</u>	<u>391,000</u>	<u>2,705,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>129,000</u>	<u>505,000</u>
A13001 Transport			<u>120,000</u>	<u>129,000</u>	<u>505,000</u>
001 Transport			120,000	129,000	505,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>109,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>109,000</u>	<u>1,000,000</u>
001 Machinery and Equipment			20,000	109,000	1,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>45,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			120,000	45,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>		
A13301 Office Buildings			<u>200,000</u>		
001 Office Buildings			200,000		
A13302 Residential Buildings			<u>200,000</u>		
001 Residential Buildings			200,000		
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>108,000</u>	<u>1,000,000</u>
A13701 Hardware			20,000	62,000	500,000
A13702 Software			10,000		
A13703 I.T. Equipment			20,000	46,000	500,000
Civil Courts(Civil Judge) Lower Kohistan			12,123,000	12,546,000	26,381,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,622,000</u>	<u>9,895,000</u>	<u>14,324,000</u>
A011 TOTAL PAY	13	13	<u>2,515,000</u>	<u>4,097,000</u>	<u>4,848,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,430,000</u>	<u>2,541,000</u>	<u>2,676,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,430,000</u>	<u>2,541,000</u>	<u>2,676,000</u>
S034 Senior Civil Judge (BPS-19)	1	1	596,000		1,500,000
A057 Assistant (BPS-16)	1	1	451,000		636,000
C082 Computer Operator (BPS-16)	1	1	383,000		540,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,085,000</u>	<u>1,556,000</u>	<u>2,172,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,085,000</u>	<u>1,556,000</u>	<u>2,172,000</u>
S035 Senior Clerk (BPS-14)	1	1	113,000		168,000
S115 Stenographer (BPS-14)	1	1	115,000		180,000
J013 Junior Clerk (BPS-11)	2	2	243,000		900,000
B057 Bailiff (BPS-06)	1	1	120,000		180,000
P081 Process Server (BPS-05)	1	1	120,000		180,000
C057 Chowkidar (BPS-03)	1	1	111,000		168,000
N005 Naib Qasid (BPS-03)	2	2	143,000		216,000
S162 Sweeper (BPS-03)	1	1	120,000		180,000
A012 TOTAL ALLOWANCES			<u>7,107,000</u>	<u>5,798,000</u>	<u>9,476,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,002,000</u>	<u>5,798,000</u>	<u>8,606,000</u>
A01202 House Rent Allowance			292,000	294,000	331,000
A01203 Conveyance Allowance			252,000	275,000	330,000
A01207 Washing Allowance			33,000	47,000	74,000
A01208 Dress Allowance			33,000	47,000	74,000
A0120D Integrated Allowance			7,000	28,000	44,000
A0120K Special Judicial Allowance			1,343,000	1,748,000	1,937,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A01217 Medical Allowance			135,000	173,000	222,000
A0121T Adhoc Relief Allowance 2013			41,000	40,000	42,000
A01224 Entertainment Allowance			8,000	6,000	6,000
A01226 Computer Allowance			20,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			29,000	28,000	28,000
A0122M Adhoc Relief Allowance 2016			168,000		
A0122Y Ad-hoc Relief Allowance 2017			240,000		
A01233 Unattractive Area Allowance			<u>143,000</u>	<u>211,000</u>	<u>260,000</u>
001 Unattractive Area Allowance			143,000	211,000	260,000
A0123G Ad-hoc Relief Allowance-2018			240,000		
A0123P Ad-hoc Relief Allowance 2019			125,000		
A01241 Utility allowance for electricity			806,000	1,140,000	1,360,000
A01248 Judicial Allowance			533,000	868,000	1,063,000
A0124F Adhoc Relief Allowance-2021			456,000		
A0124H Special Allowance-2021			242,000	168,000	173,000
A0124L Weather Allowance			500,000	55,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			356,000	247,000	292,000
A0124R Adhoc Relief Allowance 2022				405,000	459,000
A0124X Adhoc Relief Allowance 2023					1,558,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,105,000</u>	<u>1,376,000</u>	<u>870,000</u>
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>1,474,000</u>	<u>1,376,000</u>	<u>2,611,000</u>
A032 TOTAL COMMUNICATIONS			<u>105,000</u>	<u>68,000</u>	<u>46,000</u>
A03201 Postage and Telegraph			25,000	20,000	20,000
A03202 Telephone and Trunk Call			80,000	48,000	26,000
A033 TOTAL UTILITIES			<u>101,000</u>	<u>142,000</u>	<u>320,000</u>
A03303 Electricity			<u>100,000</u>	<u>142,000</u>	<u>320,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
001 Electricity			100,000	142,000	320,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>11,000</u>		
A03603 Registration			1,000		
A03670 Others			<u>10,000</u>		
001 Others			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>567,000</u>	<u>790,000</u>	<u>1,900,000</u>
A03801 Training - domestic			<u>1,000</u>		
003 Others			1,000		
A03805 Travelling Allowance			<u>250,000</u>	<u>199,000</u>	<u>500,000</u>
001 Travelling Allowance			250,000	199,000	500,000
A03806 Transportation of Goods			<u>1,000</u>	<u>15,000</u>	
001 Transportation of Goods			1,000	15,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>576,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	576,000	1,400,000
A03808 Conveyance Charges			<u>15,000</u>		
001 Conveyance Charges			15,000		
A039 TOTAL GENERAL			<u>690,000</u>	<u>376,000</u>	<u>345,000</u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>120,000</u>
001 Stationery			150,000	150,000	120,000
A03902 Printing and Publication			<u>250,000</u>		<u>70,000</u>
001 Printing and publication			250,000		70,000
A03905 Newspapers Periodicals and Books			100,000	15,000	25,000
A03906 Uniforms and Protective Clothing			70,000	33,000	25,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001 Advertising and Publicity			50,000	50,000	25,000
A03970 Others			<u>70,000</u>	<u>128,000</u>	<u>80,000</u>
001 Others			70,000	128,000	80,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>120,000</u>
A041 TOTAL PENSION			<u>10,000</u>		<u>120,000</u>
A04114 Superannuation Encashment of L.P.R			10,000		120,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A09 TOTAL PHYSICAL ASSETS			<u>6,000</u>	<u>227,000</u>	<u>1,265,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>		<u>465,000</u>
A09201 Hardware			<u>1,000</u>		<u>150,000</u>
001 Hardware			1,000		150,000
A09202 Software			<u>1,000</u>		<u>15,000</u>
001 Software			1,000		15,000
A09203 I.T. Equipment			<u>1,000</u>		<u>300,000</u>
003 I.T. Equipment			1,000		300,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>227,000</u>	<u>400,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>227,000</u>	<u>400,000</u>
001 Plant and Machinery			1,000	227,000	400,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>400,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>400,000</u>
001 Furniture & Fixture			1,000		400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>610,000</u>	<u>590,000</u>	<u>1,590,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>	<u>116,000</u>	<u>200,000</u>
A13001 Transport			<u>50,000</u>	<u>116,000</u>	<u>200,000</u>
001 Transport			50,000	116,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>40,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>40,000</u>	<u>150,000</u>
001 Machinery and Equipment			80,000	40,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>14,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			30,000	14,000	150,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>400,000</u>	<u>400,000</u>	<u>1,000,000</u>
A13301 Office Buildings			<u>200,000</u>	<u>400,000</u>	<u>500,000</u>
001 Office Buildings			200,000	400,000	500,000
A13302 Residential Buildings			<u>200,000</u>		<u>500,000</u>
001 Residential Buildings			200,000		500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>50,000</u>	<u>20,000</u>	<u>90,000</u>
A13701 Hardware			20,000	10,000	20,000
A13702 Software			10,000		20,000
A13703 I.T. Equipment			20,000	10,000	50,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
Civil Courts(Civil Judge) Kolai Pallas Kohistan			11,723,000	12,088,000	19,911,000

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8743 Ombudsperson Office for Protection Against Harrasment of Women					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,100,000</u>	<u>16,416,000</u>	<u>24,412,000</u>
A011 TOTAL PAY	26		<u>100,000</u>	<u>9,483,000</u>	<u>15,734,000</u>
A011-1 TOTAL PAY OF OFFICERS	16		<u>100,000</u>	<u>7,206,000</u>	<u>13,214,000</u>
A01101 Total Basic Pay Of Officer	12			<u>4,933,000</u>	<u>6,080,000</u>
D421 Deputy Director (Finance) (BPS-18)	1				500,000
D664 DEPUTY DIRECTOR (INVESTIGATION) (BPS-18)	1				500,000
R022 Registrar (BPS-18)	1				852,000
A021 Administrative Officer (BPS-17)	1				744,000
A083 Assistant Director Accounts (BPS-17)	1				400,000
A513 Assistant Director (IT) (BPS-17)	1				744,000
A848 ASSISTANT DIRECTOR (INVESTIGATION) (BPS-17)	1				500,000
A057 Assistant (BPS-16)	1				400,000
C082 Computer Operator (BPS-16)	3				900,000
P021 Personal Assistant (BPS-16)	1				540,000
A01102 Personal pay			100,000		66,000
A01106 Total Pay of contract officer	4			<u>2,273,000</u>	<u>7,068,000</u>
I057 Investigation Officer (Special)	3				2,040,000
O070 Ombudsperson (Special)	1				2,448,000
A011-2 TOTAL PAY OF OTHER STAFF	10			<u>2,277,000</u>	<u>2,520,000</u>
A01151 Total Basic Pay Other Staff	10			<u>2,277,000</u>	<u>2,520,000</u>
J013 Junior Clerk (BPS-11)	2				648,000
D112 Driver (BPS-06)	3				540,000
C057 Chowkidar (BPS-03)	1				132,000

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8743 Ombudsperson Office for Protection Against Harrasment of Women					
N005 Naib Qasid (BPS-03)		3			900,000
S162 Sweeper (BPS-03)		1			300,000
A012 TOTAL ALLOWANCES			<u>6,000,000</u>	<u>6,933,000</u>	<u>8,678,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,900,000</u>	<u>6,326,000</u>	<u>8,519,000</u>
A01202 House Rent Allowance			300,000	1,610,000	1,772,000
A01203 Conveyance Allowance			300,000	513,000	421,000
A01207 Washing Allowance			300,000	89,000	75,000
A01208 Dress Allowance			300,000	89,000	75,000
A0120D Integrated Allowance			300,000	52,000	43,000
A0120E Housing Subsidy Allowance			300,000	222,000	228,000
A01217 Medical Allowance			300,000	290,000	257,000
A0121Q Audit and Accounts Allowance				509,000	527,000
A0121T Adhoc Relief Allowance 2013			300,000	94,000	65,000
A01226 Computer Allowance			300,000	12,000	200,000
A0122C Adhoc Relief Allowance - 2015			300,000	75,000	57,000
A0122M Adhoc RelEIF Allowance 2016			300,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01236 Deputation Allowance				677,000	586,000
A01239 Special allowance				<u>30,000</u>	<u>6,000</u>
001 Special Allowance				30,000	6,000
A0123G Ad-hoc Relief Allowance-2018			300,000		
A0123P Ad-hoc Relief Allowance 2019			300,000		
A0123V Secretariat Performance Allowance				31,000	
A01241 Utility allowance for electricity				103,000	117,000
A0124C Disparity Reduction Allowance			300,000	221,000	167,000
A0124F Adhoc Relief Allowance-2021			600,000		
A0124H Special Allowance-2021			300,000	399,000	355,000
A0124L Weather Allowance			500,000	26,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%				542,000	416,000
A0124R Adhoc Relief Allowance 2022				712,000	627,000
A0124X Adhoc Relief Allowance 2023					2,160,000
A01270 Other				<u>30,000</u>	<u>31,000</u>
001 Others				30,000	31,000

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8743 Ombudsperson Office for Protection Against Harrasment of Women					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>607,000</u>	<u>159,000</u>
A01271 Overtime Allowance				22,000	25,000
A01273 Honoraria				<u>585,000</u>	
001 Honoraria				585,000	
A01274 Medical Charges			<u>50,000</u>		<u>100,000</u>
001 Medical Charges			50,000		100,000
A01278 Leave Salary			<u>50,000</u>		<u>34,000</u>
001 Leave Salary			50,000		34,000
A03 TOTAL OPERATING EXPENSES			<u>2,102,000</u>	<u>2,523,000</u>	<u>9,303,000</u>
A031 TOTAL FEES				<u>230,000</u>	<u>320,000</u>
A03104 Membership Fees				230,000	320,000
A032 TOTAL COMMUNICATIONS			<u>400,000</u>	<u>223,000</u>	<u>470,000</u>
A03201 Postage and Telegraph			100,000	75,000	300,000
A03202 Telephone and Trunk Call			300,000	148,000	170,000
A033 TOTAL UTILITIES			<u>630,000</u>	<u>898,000</u>	<u>1,051,000</u>
A03301 Gas			100,000		1,000
A03302 Water			30,000		
A03303 Electricity			<u>500,000</u>	<u>898,000</u>	<u>1,050,000</u>
001 Electricity			500,000	898,000	1,050,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>5,281,000</u>
A03402 Rent for Office Building			1,000		5,281,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		<u>1,000</u>
A03603 Registration			1,000		1,000

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8743 Ombudsperson Office for Protection Against Harrasment of Women					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>570,000</u>	<u>694,000</u>	<u>1,471,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>262,000</u>	<u>521,000</u>
001 Travelling Allowance			250,000	262,000	521,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>420,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	420,000	850,000
A03808 Conveyance Charges			<u>20,000</u>	<u>12,000</u>	<u>100,000</u>
001 Conveyance Charges			20,000	12,000	100,000
A039 TOTAL GENERAL			<u>500,000</u>	<u>478,000</u>	<u>709,000</u>
A03901 Stationery			<u>200,000</u>	<u>283,000</u>	<u>370,000</u>
001 Stationery			200,000	283,000	370,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Printing and publication			100,000	100,000	150,000
A03905 Newspapers Periodicals and Books			30,000		25,000
A03906 Uniforms and Protective Clothing			20,000		1,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>1,000</u>
001 Advertising and Publicity			50,000		1,000
A03970 Others			<u>100,000</u>	<u>95,000</u>	<u>162,000</u>
001 Others			100,000	95,000	162,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		1,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8743 Ombudsperson Office for Protection Against Harrasment of Women					
A06 TOTAL TRANSFERS					<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS					<u>100,000</u>
A06301 Entertainments & Gifts					<u>100,000</u>
001 Entertainment & Gifts					100,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>294,000</u>	<u>306,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>300,000</u>	<u>150,000</u>	<u>102,000</u>
A09201 Hardware			<u>300,000</u>	<u>150,000</u>	<u>102,000</u>
001 Hardware			300,000	150,000	102,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>144,000</u>	<u>102,000</u>
A09601 Plant and Machinery			<u>150,000</u>	<u>144,000</u>	<u>102,000</u>
001 Plant and Machinery			150,000	144,000	102,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>		<u>102,000</u>
A09701 Furniture and fixtures			<u>200,000</u>		<u>102,000</u>
001 Furniture & Fixture			200,000		102,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>80,000</u>	<u>325,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>50,000</u>	<u>165,000</u>
A13001 Transport			<u>100,000</u>	<u>50,000</u>	<u>165,000</u>
001 Transport			100,000	50,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8743 Ombudsperson Office for Protection Against Harrasment of Women					
001 Machinery and Equipment			30,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>		<u>30,000</u>
A13201 Furniture and Fixture			30,000		30,000
A137 TOTAL COMPUTER EQUIPMENT			<u>20,000</u>		<u>100,000</u>
A13701 Hardware			20,000		100,000
Ombudsperson Office for Protection Against Harrasment of Women			11,532,000	19,313,000	34,448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4834 Lump Sum Allocation					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000</u>		
A012 TOTAL ALLOWANCES			<u>1,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,000</u>		
A01270 Other			<u>1,000</u>		
086 L.S. for Pay increase			1,000		
A03 TOTAL OPERATING EXPENSES			<u>100,000,000</u>		<u>100,000,000</u>
A039 TOTAL GENERAL			<u>100,000,000</u>		<u>100,000,000</u>
A03970 Others			<u>100,000,000</u>		<u>100,000,000</u>
037 L.S. at the disposal of F.D.			100,000,000		100,000,000
Lump Sum Allocation			100,001,000		100,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>134,838,000</u>	<u>145,250,000</u>	<u>200,636,000</u>
A011 TOTAL PAY	<u>172</u>	<u>172</u>	<u>53,378,000</u>	<u>65,642,000</u>	<u>71,788,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>85</u>	<u>85</u>	<u>39,891,000</u>	<u>47,018,000</u>	<u>52,706,000</u>
A01101 Total Basic Pay Of Officer	<u>85</u>	<u>85</u>	<u>39,589,000</u>	<u>46,935,000</u>	<u>52,504,000</u>
C554 Chief Legislation Officer (BPS-20)	1	1	995,000		1,416,000
S014 Secretary (BPS-20)	1	1	1,478,000		2,100,000
A018 Additional Secretary (BPS-19)	2	2	963,000		1,368,000
A879 Additional Legislation Officer (BPS-19)	2	2	1,566,000		2,220,000
L025 Law Officer (BPS-19)	1	1	655,000		924,000
D052 Deputy Secretary (BPS-18)	3	3	2,507,000		3,552,000
D645 Deputy Law Officer (BPS-18)	1	1	433,000		612,000
D793 Deputy Legislation Officer (BPS-18)	7	7	2,220,000		3,144,000
R135 Refrence & Reseach Officer (BPS-18)	1	1	2,799,000		3,000,000
A513 Assistant Director (IT) (BPS-17)	1	1	456,000		648,000
A829 Assistant Law Officer (BPS-17)	2	2	688,000		972,000
A849 Assistant Draf Officer (BPS-17)	7	7	2,680,000		3,804,000
L033 Librarian (BPS-17)	1	1	456,000		648,000
S022 Section Officer (BPS-17)	5	5	3,831,000		4,500,000
S166 Superintendent (BPS-17)	8	8	4,043,000		4,000,000
S593 Section Officer (Codification) (BPS-17)	1	1	341,000		492,000
T040 Translators (BPS-17)	1	1	699,000		996,000
W061 Web Administrator (BPS-17)	1	1	352,000		504,000
A057 Assistant (BPS-16)	15	15	5,109,000		7,236,000
C082 Computer Operator (BPS-16)	18	18	4,520,000		6,408,000
S061 Senior Scale Stenographer (BPS-16)	5	5	2,150,000		3,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
036	ADMINISTRATION OF PUBLIC ORDER						
0361	ADMINISTRATION						
036101	SECRETARIAT						
PR4003	Law Department						
U004	Urdu Stenographer	(BPS-16)	1	1	648,000		912,000
A01102	Personal pay				200,000		134,000
A01103	Special Pay				58,000	80,000	63,000
A01105	Qualification Pay				44,000	3,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		87	87	13,487,000	18,624,000	19,082,000
A01151	Total Basic Pay Other Staff		87	87	13,473,000	18,614,000	19,072,000
D013	Data Processing Supervisor	(BPS-14)	1	1	143,000		600,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	927,000		1,000,000
S035	Senior Clerk	(BPS-14)	5	5	1,122,000		1,680,000
S115	Stenographer	(BPS-14)	2	2	309,000		900,000
J013	Junior Clerk	(BPS-11)	19	19	3,154,000		3,000,000
D112	Driver	(BPS-06)	11	11	1,750,000		2,616,000
D006	Daftari	(BPS-04)	15	15	2,300,000		3,444,000
Q004	Qasid	(BPS-04)	1	1	120,000		180,000
B006	Behishti	(BPS-03)	1	1	109,000		168,000
N005	Naib Qasid	(BPS-03)	26	26	3,264,000		4,884,000
S162	Sweeper	(BPS-03)	2	2	275,000		600,000
A01152	Personal pay				14,000	10,000	10,000
A012	TOTAL ALLOWANCES				81,460,000	79,608,000	128,848,000
A012-1	TOTAL REGULAR ALLOWANCES				79,778,000	79,051,000	127,304,000
A01201	Senior Post Allowance				33,000	27,000	24,000
A01202	House Rent Allowance				5,628,000	9,207,000	10,305,000
A01203	Conveyance Allowance				5,208,000	3,951,000	4,366,000
A01207	Washing Allowance				18,000	585,000	614,000
A01208	Dress Allowance				7,000	585,000	614,000
A0120D	Integrated Allowance				192,000	351,000	368,000
A0120E	Housing Subsidy Allowance				362,000	891,000	1,128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A0120N Special allowances @ 30% of basic pay for Secretar			264,000	3,000	81,000
A01217 Medical Allowance			2,846,000	2,438,000	2,580,000
A0121T Adhoc Relief Allowance 2013			777,000	667,000	624,000
A01224 Entertainment Allowance			29,000	42,000	50,000
A01226 Computer Allowance			157,000	137,000	98,000
A01228 Orderly Allowance			365,000	294,000	489,000
A0122C Adhoc Relief Allowance - 2015			533,000	462,000	432,000
A0122M Adhoc Relief Allowance 2016			3,702,000		
A0122N Special Conveyance Allowance to Disbalded Employees			19,000	84,000	148,000
A0122Y Ad-hoc Relief Allowance 2017			4,990,000		
A01236 Deputation Allowance			145,000	132,000	96,000
A01238 Charge allowance			76,000	35,000	100,000
A01239 Special allowance			<u>390,000</u>	<u>216,000</u>	<u>18,000</u>
001 Special Allowance			390,000	216,000	18,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			6,880,000	13,949,000	13,214,000
A0123G Ad-hoc Relief Allowance-2018			4,990,000		
A0123P Ad-hoc Relief Allowance 2019			3,217,000		
A0123V Secretariat Performance Allowance			19,497,000	29,562,000	60,783,000
A01241 Utility allowance for electricity			261,000	180,000	
A0124F Adhoc Relief Allowance-2021			9,304,000	1,000	
A0124G IT Professional Allowance			380,000	210,000	375,000
A0124H Special Allowance-2021			950,000	3,529,000	1,662,000
A0124L Weather Allowance			500,000	158,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			7,953,000	4,845,000	100,000
A0124R Adhoc Relief Allowance 2022				6,461,000	6,637,000
A0124X Adhoc Relief Allowance 2023					22,042,000
A01250 Incentive Allowance			<u>72,000</u>	<u>49,000</u>	
001 Incentive Allowance			72,000	49,000	
A01270 Other			<u>33,000</u>		<u>22,000</u>
001 Others			33,000		22,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,682,000</u>	<u>557,000</u>	<u>1,544,000</u>
A01271 Overtime Allowance			155,000	238,000	192,000
A01273 Honoraria			<u>2,000</u>		<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
001 Honoraria			2,000		2,000
A01274 Medical Charges			<u>1,000,000</u>	<u>319,000</u>	<u>1,000,000</u>
001 Medical Charges			1,000,000	319,000	1,000,000
A01278 Leave Salary			<u>525,000</u>		<u>350,000</u>
001 Leave Salary			525,000		350,000
A03 TOTAL OPERATING EXPENSES			<u>8,734,000</u>	<u>12,519,000</u>	<u>11,281,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,100,000</u>	<u>2,428,000</u>	<u>2,350,000</u>
A03201 Postage and Telegraph			100,000	98,000	50,000
A03202 Telephone and Trunk Call			2,000,000	2,330,000	2,300,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>	<u>26,000</u>	
A03603 Registration			1,000	26,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,011,000</u>	<u>7,746,000</u>	<u>6,730,000</u>
A03801 Training - domestic			<u>300,000</u>		
003 Others			300,000		
A03805 Travelling Allowance			<u>1,200,000</u>	<u>694,000</u>	<u>700,000</u>
001 Travelling Allowance			1,200,000	694,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,500,000</u>	<u>7,039,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,500,000	7,039,000	6,000,000
A03808 Conveyance Charges			<u>10,000</u>	<u>13,000</u>	<u>30,000</u>
001 Conveyance Charges			10,000	13,000	30,000
A03809 CNG Charges (Govt)			1,000		
A039 TOTAL GENERAL			<u>1,621,000</u>	<u>2,319,000</u>	<u>2,201,000</u>
A03901 Stationery			<u>750,000</u>	<u>750,000</u>	<u>1,000,000</u>
001 Stationery			750,000	750,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A03902 Printing and Publication			<u>250,000</u>	<u>593,000</u>	<u>450,000</u>
001 Printing and publication			250,000	593,000	450,000
A03905 Newspapers Periodicals and Books			150,000	424,000	150,000
A03906 Uniforms and Protective Clothing			30,000	20,000	50,000
A03907 Advertising & Publicity			<u>100,000</u>		<u>100,000</u>
001 Advertising and Publicity			100,000		100,000
A03917 Law Charges			60,000		50,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>		<u>1,000</u>
001 Payments to Others for Service Rendered			1,000		1,000
A03970 Others			<u>280,000</u>	<u>532,000</u>	<u>400,000</u>
001 Others			280,000	532,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>56,000</u>	<u>3,150,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>56,000</u>	<u>3,150,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000,000	56,000	150,000
A04114 Superannuation Encashment of L.P.R			3,000,000		3,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>33,000,000</u>	<u>8,500,000</u>	<u>10,001,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>33,000,000</u>	<u>8,500,000</u>	<u>10,001,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,000,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,000,000		1,000
A05270 To Others			<u>30,000,000</u>	<u>8,500,000</u>	<u>10,000,000</u>
001 To Others			30,000,000	8,500,000	10,000,000
A06 TOTAL TRANSFERS			<u>250,000</u>	<u>515,000</u>	<u>600,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>250,000</u>	<u>515,000</u>	<u>600,000</u>
A06301 Entertainments & Gifts			<u>250,000</u>	<u>515,000</u>	<u>600,000</u>
001 Entertainment & Gifts			250,000	515,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A09 TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>1,141,000</u>	<u>105,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,000</u>	<u>245,000</u>	<u>102,000</u>
A09201 Hardware			<u>1,000</u>	196,000	<u>100,000</u>
001 Hardware			1,000	196,000	100,000
A09202 Software			<u>1,000</u>	<u>49,000</u>	<u>1,000</u>
001 Software			1,000	49,000	1,000
A09203 I.T. Equipment			<u>1,000</u>		<u>1,000</u>
003 I.T. Equipment			1,000		1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>298,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>298,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	298,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>598,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>598,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	598,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>795,000</u>	<u>1,007,000</u>	<u>1,105,000</u>
A130 TOTAL TRANSPORT			<u>550,000</u>	<u>810,000</u>	<u>845,000</u>
A13001 Transport			<u>550,000</u>	<u>810,000</u>	<u>845,000</u>
001 Transport			550,000	810,000	845,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>46,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A13101 Machinery and Equipment			<u>55,000</u>	<u>46,000</u>	<u>100,000</u>
001 Machinery and Equipment			55,000	46,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>125,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			130,000	125,000	100,000
A137 TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>26,000</u>	<u>60,000</u>
A13701 Hardware			20,000	17,000	50,000
A13702 Software			40,000	9,000	10,000
Law Department			181,722,000	168,988,000	226,878,000

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BUDGET ESTIMATES 2023-2024**

	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	1,022	2,043,289,000	2,315,257,000	2,112,034,000	752,951,000	2,864,985,000
TOTAL	1,022	2,043,289,000	2,315,257,000	2,112,034,000	752,951,000	2,864,985,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
AD4017	High Court Bench Abbottabad (Charged)	114,459,000	173,179,000	207,287,000
BU4433	High Court Bench Bannu (Charged)	98,080,000	121,890,000	154,666,000
PR4967	Provincial Ombudsman Khyber Pakhtunkhwa (Charged)	78,979,000	102,397,000	141,904,000
SW4480	High Court Bench Swat (Charged)	114,237,000	150,118,000	186,695,000
PR4077	High Court (Charged)	1,341,041,000	1,595,049,000	1,854,033,000
PR4833	Lump Sum Allocation (Charged)	150,000,000		100,000,000
DI4023	High Court Bench D I KHAN (Charged)	129,310,000	158,865,000	192,095,000
AD5175	Ombudsman Regional Office District Abbot Abbottabad (Charged)	5,567,000	4,593,000	8,602,000
DI5198	Ombudsman Regional Office District DI Kh District D I Khan (Charged)	5,973,000	3,905,000	9,193,000
SW5203	Ombudsman Regional Office District Swat District Swat (Charged)	5,643,000	5,261,000	10,510,000
TOTAL		2,043,289,000	2,315,257,000	2,864,985,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,597,897,000</u>	<u>1,817,389,000</u>	<u>2,112,034,000</u>
A011	PAY	<u>567,190,000</u>	<u>708,746,000</u>	<u>794,636,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>423,242,000</u>	<u>523,240,000</u>	<u>570,346,000</u>
A01101	Basic Pay Of Officer	199,549,000	303,425,000	325,532,000
A01102	Personal pay	1,470,000	3,062,000	3,286,000
A01103	Special Pay	212,000	232,000	239,000
A01105	Qualification Pay	131,000	161,000	160,000
A01106	Pay of contract officer	221,880,000	216,360,000	241,129,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>143,948,000</u>	<u>185,506,000</u>	<u>224,290,000</u>
A01151	Basic Pay Other Staff	143,513,000	185,061,000	223,664,000
A01152	Personal pay	419,000	431,000	611,000
A01155	Qualification Pay	16,000	14,000	15,000
A012	ALLOWANCES	<u>1,030,707,000</u>	<u>1,108,643,000</u>	<u>1,317,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>975,903,000</u>	<u>1,054,327,000</u>	<u>1,292,245,000</u>
A01201	Senior Post Allowance	300,000	387,000	351,000
A01202	House Rent Allowance	37,916,000	66,145,000	68,526,000
A01203	Conveyance Allowance	30,415,000	30,448,000	32,240,000
A01207	Washing Allowance	320,000	4,722,000	5,092,000
A01208	Dress Allowance	214,000	4,719,000	5,042,000
A0120D	Integrated Allowance	1,008,000	2,812,000	3,132,000
A0120E	Housing Subsidy Allowance	4,942,000	3,593,000	3,876,000
A0120F	Mobility Allowance		21,000	
A0120K	Special Judicial Allowance	324,403,000	509,133,000	545,421,000
A0120N	Special allowances @ 30% of basic pay for Secretar	87,000		58,000
A0120X	Adhoc Allowance - 2010		3,000	
A01216	Qualification Allowance	28,000	34,000	32,000
A01217	Medical Allowance	32,208,000	33,485,000	31,548,000
A0121A	Ad - hoc Allowance - 2011	3,000		2,000
A0121M	Adhoc Relief Allowance - 2012		1,000	
A0121P	Superior Judicial Allowance	159,000	22,000	106,000
A0121Q	Audit and Accounts Allowance	121,000	157,000	209,000
A0121T	Adhoc Relief Allowance 2013	5,763,000	4,782,000	4,929,000
A01224	Entertainment Allowance	320,000	494,000	526,000
A01226	Computer Allowance	975,000	875,000	949,000
A01228	Orderly Allowance	3,210,000	4,347,000	7,241,000
A0122C	Adhoc Relief Allowance - 2015	4,411,000	3,407,000	3,681,000

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OBJECT	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
SUMMARY	Rs	Rs	Rs
A0122L Mobile Phone Allowance	6,000		
A0122M Adhoc Releif Allowance 2016	21,955,000	32,000	
A0122N Special Conveyance Allowance to Disbaled Employees	314,000	363,000	741,000
A0122S Utility Allowance	250,000	107,000	616,000
A0122W Resedential Telephone Charge Allowance	12,000		
A0122Y Ad-hoc Relief Allowance 2017	31,939,000	63,000	56,000
A01233 Unattractive Area Allowance	1,068,000	1,176,000	1,279,000
A01236 Deputation Allowance	619,000	621,000	420,000
A01238 Charge allowance		43,000	51,000
A01239 Special allowance	1,646,000	1,171,000	1,538,000
A0123E Executive Allowance to PCS and PMS Officers (KP)	1,696,000	4,332,000	2,201,000
A0123G Ad-hoc Relief Allowance-2018	31,899,000	74,000	49,000
A0123P Ad-hoc Relief Allowance 2019	25,825,000	64,000	
A0123U Planning Performance Allowance	23,000	70,000	16,000
A0123V Secretariat Performance Allowance	7,901,000	14,606,000	30,342,000
A01240 Utility allowance for gas		4,000	
A01241 Utility allowance for electricity	117,213,000	121,953,000	129,017,000
A01248 Judicial Allowance	156,802,000	173,089,000	166,926,000
A0124C Disparity Reduction Allowance	234,000	66,000	136,000
A0124F Adhoc Relief Allowance-2021	62,478,000	54,000	50,000
A0124G IT Professional Allowance	1,067,000	577,000	833,000
A0124H Special Allowance-2021	9,550,000	13,086,000	12,599,000
A0124L Weather Allowance	4,500,000	1,502,000	3,772,000
A0124N Disparity Reduction Allowance 2022- 15%	51,072,000	2,923,000	9,456,000
A0124R Adhoc Relief Allowance 2022		47,474,000	48,603,000
A0124T Special Allowance - 2022			1,034,000
A0124X Adhoc Relief Allowance 2023			169,237,000
A01250 Incentive Allowance	72,000	52,000	
A01266 Disturbance Allowance	906,000	951,000	
A01270 Other	53,000	287,000	312,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>54,804,000</u>	<u>54,316,000</u>	<u>25,153,000</u>
A01271 Overtime Allowance	1,378,000	1,259,000	1,211,000
A01273 Honoraria	28,205,000	39,614,000	4,345,000
A01274 Medical Charges	8,106,000	1,575,000	7,500,000
A01277 Contingent Paid Staff	14,700,000	11,081,000	9,064,000
A01278 Leave Salary	2,415,000	787,000	3,033,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03	TOTAL OPERATING EXPENSES	<u>317,900,000</u>	<u>302,194,000</u>	<u>505,472,000</u>
A031	FEES	<u>300,000</u>	<u>443,000</u>	<u>500,000</u>
A03104	Membership Fees	300,000	443,000	500,000
A032	COMMUNICATIONS	<u>14,830,000</u>	<u>18,984,000</u>	<u>22,013,000</u>
A03201	Postage and Telegraph	1,810,000	3,025,000	3,715,000
A03202	Telephone and Trunk Call	12,550,000	15,153,000	16,536,000
A03205	Courier and pilot service	470,000	806,000	1,762,000
A033	UTILITIES	<u>80,571,000</u>	<u>140,932,000</u>	<u>217,204,000</u>
A03301	Gas	22,573,000	25,435,000	51,146,000
A03302	Water	201,000	122,000	952,000
A03303	Electricity	57,791,000	115,375,000	165,056,000
A03304	Hot and Cold Weather Charges	6,000		50,000
A034	OCCUPANCY COSTS	<u>12,000,000</u>	<u>10,885,000</u>	<u>12,200,000</u>
A03402	Rent for Office Building	12,000,000	10,885,000	12,200,000
A036	MOTOR VEHICLES	<u>965,000</u>	<u>767,000</u>	<u>3,146,000</u>
A03603	Registration	550,000	592,000	2,130,000
A03670	Others	415,000	175,000	1,016,000
A038	TRAVEL & TRANSPORTATION	<u>38,349,000</u>	<u>89,236,000</u>	<u>95,823,000</u>
A03801	Training - domestic	1,504,000	550,000	500,000
A03802	Training - international	2,000		500,000
A03805	Travelling Allowance	11,250,000	16,343,000	12,789,000
A03806	Transportation of Goods	60,000	8,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	25,100,000	71,868,000	81,438,000
A03808	Conveyance Charges	430,000	397,000	448,000
A03809	CNG Charges (Govt)	3,000	70,000	101,000
A039	GENERAL	<u>170,885,000</u>	<u>40,947,000</u>	<u>154,586,000</u>
A03901	Stationery	5,050,000	17,015,000	26,717,000
A03902	Printing and Publication	4,900,000	6,453,000	5,649,000
A03903	Conference/Seminars/Workshops/ Symposia	3,000		1,000

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OBJECT	SUMMARY	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
A03905	Newspapers Periodicals and Books	2,100,000	2,809,000	3,990,000
A03906	Uniforms and Protective Clothing	1,870,000	50,000	1,841,000
A03907	Advertising & Publicity	1,210,000	988,000	2,331,000
A03917	Law Charges	1,502,000	45,000	1,600,000
A03919	Payments to Other for Service Rendered	20,000	500,000	1,000
A03970	Others	154,230,000	13,087,000	112,456,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>46,004,000</u>	<u>62,921,000</u>	<u>47,002,000</u>
A041	PENSION	<u>46,004,000</u>	<u>62,921,000</u>	<u>47,002,000</u>
A04106	Reimbursement of medical charges to pensioners	1,000,000	8,262,000	5,000,000
A04114	Superannuation Encashment of L.P.R	45,000,000	54,659,000	42,002,000
A04170	Others	4,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,227,000</u>	<u>600,000</u>	<u>4,725,000</u>
A052	GRANTS-DOMESTIC	<u>1,227,000</u>	<u>600,000</u>	<u>4,725,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,205,000	600,000	4,725,000
A05270	To Others	22,000		
A06	TOTAL TRANSFERS	<u>1,270,000</u>	<u>2,855,000</u>	<u>3,692,000</u>
A063	ENTERTAINMENT & GIFTS	<u>1,270,000</u>	<u>2,855,000</u>	<u>3,692,000</u>
A06301	Entertainments & Gifts	1,270,000	2,855,000	3,692,000
A09	TOTAL PHYSICAL ASSETS	<u>42,254,000</u>	<u>50,479,000</u>	<u>93,632,000</u>
A092	COMPUTER EQUIPMENT	<u>1,724,000</u>	<u>22,447,000</u>	<u>32,618,000</u>
A09201	Hardware	604,000	8,944,000	10,878,000
A09202	Software	560,000	1,189,000	1,348,000
A09203	I.T. Equipment	560,000	12,314,000	20,392,000
A095	PURCHASE OF TRANSPORT	<u>4,000</u>	<u>1,121,000</u>	<u>1,000</u>

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09501	Transport	4,000	1,121,000	1,000
A096	PURCHASE OF PLANT & MACHINERY	<u>40,010,000</u>	<u>18,241,000</u>	<u>54,249,000</u>
A09601	Plant and Machinery	40,010,000	18,241,000	54,249,000
A097	PURCHASE FURNITURE & FIXTURE	<u>514,000</u>	<u>8,670,000</u>	<u>6,764,000</u>
A09701	Furniture and fixtures	510,000	8,670,000	6,563,000
A09702	Unkempt Furnishings	4,000		201,000
A098	PURCHASE OF OTHER ASSETS	<u>2,000</u>		
A09899	Others	2,000		
A13	TOTAL REPAIRS AND MAINTENANCE	<u>36,737,000</u>	<u>78,819,000</u>	<u>98,428,000</u>
A130	TRANSPORT	<u>2,700,000</u>	<u>6,790,000</u>	<u>7,952,000</u>
A13001	Transport	2,700,000	6,790,000	7,952,000
A131	MACHINERY AND EQUIPMENT	<u>1,530,000</u>	<u>2,265,000</u>	<u>6,262,000</u>
A13101	Machinery and Equipment	1,530,000	2,265,000	6,262,000
A132	FURNITURE AND FIXTURE	<u>1,450,000</u>	<u>1,529,000</u>	<u>2,993,000</u>
A13201	Furniture and Fixture	1,450,000	1,529,000	2,993,000
A133	BUILDINGS AND STRUCTURE	<u>30,350,000</u>	<u>66,855,000</u>	<u>77,670,000</u>
A13301	Office Buildings	19,050,000	41,738,000	43,970,000
A13302	Residential Buildings	11,300,000	25,117,000	33,700,000
A137	COMPUTER EQUIPMENT	<u>707,000</u>	<u>1,380,000</u>	<u>3,551,000</u>
A13701	Hardware	410,000	1,041,000	1,490,000
A13702	Software	66,000	30,000	581,000
A13703	I.T. Equipment	231,000	309,000	1,480,000
NET TOTAL		2,043,289,000	2,315,257,000	2,864,985,000

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 SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
02	2			2	372,000
03	299			299	88,428,000
04	57			57	18,472,000
05	4			4	852,000
06	103			103	32,552,000
07	8			8	1,536,000
08	5			5	3,396,000
11	113			113	39,372,000
12	14			14	3,804,000
14	76			76	32,504,000
15	6			6	2,004,000
16	169			169	85,148,000
17	35			35	21,552,000
18	68			68	71,576,000
19	11			11	10,260,000
20	4			4	5,196,000
21	11			11	27,168,000
22	1			1	1,788,000
(Martyred)	1			1	372,000
(Fixed)	14			14	13,260,000
(Special)	21			21	95,032,000
TOTAL	1022			1022	554,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>103,642,000</u>	<u>120,382,000</u>	<u>154,046,000</u>
A011 TOTAL PAY	82	89	<u>27,598,000</u>	<u>39,192,000</u>	<u>45,205,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	23	<u>15,597,000</u>	<u>24,237,000</u>	<u>26,060,000</u>
A01101 Total Basic Pay Of Officer	22	23	<u>15,512,000</u>	<u>23,999,000</u>	<u>25,560,000</u>
A017 Additional Registrar (BPS-21)	1	1	1,169,000		3,000,000
A135 Assistant Registrar (BPS-18)	1	1	1,074,000		1,524,000
P075 Private Secretary (BPS-18)	4	4	6,103,000		8,652,000
R010 Reader (BPS-18)	3	3	2,646,000		5,000,000
L033 Librarian (BPS-17)	1	1	375,000		528,000
P084 Programmer (BPS-17)	1	1	333,000		468,000
A057 Assistant (BPS-16)	6	6	2,555,000		4,000,000
C082 Computer Operator (BPS-16)	2	2	514,000		732,000
P022 Pesh Imam (BPS-16)		1			600,000
S061 Senior Scale Stenographer (BPS-16)	3	3	743,000		1,056,000
A01102 Personal pay			24,000	145,000	436,000
A01103 Special Pay			20,000	55,000	25,000
A01105 Qualification Pay			41,000	38,000	39,000
A011-2 TOTAL PAY OF OTHER STAFF	60	66	<u>12,001,000</u>	<u>14,955,000</u>	<u>19,145,000</u>
A01151 Total Basic Pay Other Staff	60	66	<u>11,966,000</u>	<u>14,947,000</u>	<u>19,116,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	218,000		324,000
C416 CCTV Supervisor (BPS-14)	1	1	163,000		240,000
S035 Senior Clerk (BPS-14)	5	5	1,602,000		1,400,000
C011 Care Taker (BPS-11)	2	2	353,000		528,000
J013 Junior Clerk (BPS-11)	8	8	1,892,000		2,832,000
P022 Pesh Imam (BPS-09)	1		125,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
T019 Telephone Operator (BPS-07)	1	1	117,000		300,000
B057 Bailiff (BPS-06)	2	2	222,000		336,000
C095 Cook (BPS-06)		2			408,000
C097 Cook-Cum-Bearer (BPS-06)	3	3	743,000		1,116,000
D112 Driver (BPS-06)	3	3	667,000		996,000
P081 Process Server (BPS-05)		1			156,000
C095 Cook (BPS-04)	1	1	120,000		180,000
D006 Daftari (BPS-04)	3	3	488,000		732,000
R016 Record Lifter (BPS-04)	2	2	490,000		732,000
C057 Chowkidar (BPS-03)	4	5	675,000		1,200,000
K008 Khadim (BPS-03)	1	1	120,000		180,000
M010 Mali (BPS-03)	6	7	1,384,000		2,256,000
N005 Naib Qasid (BPS-03)	11	11	1,949,000		2,916,000
N006 Naib Qasid-Cum-Chowkidar (BPS-03)		1			180,000
P081 Process Server (BPS-03)	1		100,000		
S162 Sweeper (BPS-03)		1			900,000
S558 Sanitation Attendant (BPS-03)	4	4	538,000		804,000
W001 Waiter (BPS-03)		1			400,000
A01152 Personal pay			35,000	8,000	29,000
A012 TOTAL ALLOWANCES			<u>76,044,000</u>	<u>81,190,000</u>	<u>108,841,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>72,540,000</u>	<u>77,029,000</u>	<u>107,600,000</u>
A01201 Senior Post Allowance			18,000	20,000	17,000
A01202 House Rent Allowance			1,795,000	3,131,000	3,683,000
A01203 Conveyance Allowance			2,454,000	2,653,000	3,160,000
A01207 Washing Allowance			25,000	405,000	607,000
A01208 Dress Allowance			27,000	405,000	559,000
A0120D Integrated Allowance			47,000	241,000	450,000
A0120E Housing Subsidy Allowance			550,000	390,000	401,000
A0120K Special Judicial Allowance			27,717,000	43,624,000	50,565,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A01216 Qualification Allowance			9,000	26,000	20,000
A01217 Medical Allowance			1,455,000	1,524,000	1,833,000
A0121T Adhoc Relief Allowance 2013			470,000	389,000	383,000
A01224 Entertainment Allowance			24,000	31,000	35,000
A01226 Computer Allowance			40,000	51,000	56,000
A01228 Orderly Allowance			183,000	196,000	731,000
A0122C Adhoc Relief Allowance - 2015			314,000	262,000	258,000
A0122M Adhoc Relief Allowance 2016			1,777,000		
A0122N Special Conveyance Allowance to Disabled Employees			27,000	36,000	74,000
A0122Y Ad-hoc Relief Allowance 2017			2,579,000	4,000	
A01239 Special allowance			<u>99,000</u>	<u>109,000</u>	<u>172,000</u>
001 Special Allowance			99,000	109,000	172,000
A0123G Ad-hoc Relief Allowance-2018			2,579,000	4,000	
A0123P Ad-hoc Relief Allowance 2019			2,391,000	5,000	
A01241 Utility allowance for electricity			9,795,000	10,528,000	12,432,000
A01248 Judicial Allowance			7,633,000	8,127,000	9,514,000
A0124F Adhoc Relief Allowance-2021			4,929,000	13,000	
A0124H Special Allowance-2021			1,000,000	1,022,000	1,289,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			4,103,000	2,000	2,052,000
A0124R Adhoc Relief Allowance 2022				3,809,000	4,153,000
A0124T Special Allowance - 2022					110,000
A0124X Adhoc Relief Allowance 2023					14,678,000
A01270 Other				<u>22,000</u>	<u>34,000</u>
001 Others				22,000	34,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,504,000</u>	<u>4,161,000</u>	<u>1,241,000</u>
A01271 Overtime Allowance			79,000	72,000	74,000
A01273 Honoraria			<u>2,320,000</u>	<u>3,452,000</u>	<u>75,000</u>
001 Honoraria			2,320,000	3,452,000	75,000
A01274 Medical Charges			<u>1,000,000</u>	<u>637,000</u>	<u>800,000</u>
001 Medical Charges			1,000,000	637,000	800,000
A01277 Contingent Paid Staff					222,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A03 TOTAL OPERATING EXPENSES			<u>7,642,000</u>	<u>18,851,000</u>	<u>21,531,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,200,000</u>	<u>1,846,000</u>	<u>1,796,000</u>
A03201 Postage and Telegraph			250,000	350,000	300,000
A03202 Telephone and Trunk Call			950,000	1,496,000	1,496,000
A033 TOTAL UTILITIES			<u>3,424,000</u>	<u>7,262,000</u>	<u>7,886,000</u>
A03301 Gas			923,000	923,000	1,308,000
A03303 Electricity			<u>2,500,000</u>	<u>6,339,000</u>	<u>6,578,000</u>
001 Electricity			2,500,000	6,339,000	6,578,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03670 Others			<u>1,000</u>		
001 Others			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,066,000</u>	<u>2,843,000</u>	<u>4,459,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>377,000</u>	<u>1,702,000</u>
001 Travelling Allowance			300,000	377,000	1,702,000
A03806 Transportation of Goods			<u>15,000</u>		<u>17,000</u>
001 Transportation of Goods			15,000		17,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>2,308,000</u>	<u>2,545,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	2,308,000	2,545,000
A03808 Conveyance Charges			<u>50,000</u>	<u>88,000</u>	<u>95,000</u>
001 Conveyance Charges			50,000	88,000	95,000
A03809 CNG Charges (Govt)			1,000	70,000	100,000
A039 TOTAL GENERAL			<u>1,951,000</u>	<u>6,900,000</u>	<u>7,390,000</u>
A03901 Stationery			<u>600,000</u>	<u>1,711,000</u>	<u>2,467,000</u>
001 Stationery			600,000	1,711,000	2,467,000
A03902 Printing and Publication			<u>250,000</u>	<u>500,000</u>	<u>667,000</u>
001 Printing and publication			250,000	500,000	667,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A03905 Newspapers Periodicals and Books			250,000	146,000	500,000
A03906 Uniforms and Protective Clothing			200,000		500,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>178,000</u>	<u>500,000</u>
001 Advertising and Publicity			50,000	178,000	500,000
A03917 Law Charges			1,000		100,000
A03970 Others			<u>600,000</u>	<u>4,365,000</u>	<u>2,656,000</u>
001 Others			600,000	4,365,000	2,656,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>2,448,000</u>	<u>900,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>2,448,000</u>	<u>900,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	2,448,000	900,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>10,000</u>		<u>100,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>		<u>100,000</u>
A06301 Entertainments & Gifts			<u>10,000</u>		<u>100,000</u>
001 Entertainment & Gifts			10,000		100,000
A09 TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>15,524,000</u>	<u>12,320,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	<u>6,808,000</u>	<u>10,220,000</u>
A09201 Hardware			<u>1,000</u>	<u>4,611,000</u>	<u>2,600,000</u>
001 Hardware			1,000	4,611,000	2,600,000
A09202 Software			<u>2,000</u>	<u>50,000</u>	<u>20,000</u>
001 Software			2,000	50,000	20,000
A09203 I.T. Equipment			<u>2,000</u>	<u>2,147,000</u>	<u>7,600,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
003 I.T. Equipment			2,000	2,147,000	7,600,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>	<u>5,625,000</u>	<u>1,600,000</u>
A09601 Plant and Machinery			<u>2,000</u>	<u>5,625,000</u>	<u>1,600,000</u>
001 Plant and Machinery			2,000	5,625,000	1,600,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>	<u>3,091,000</u>	<u>500,000</u>
A09701 Furniture and fixtures			<u>2,000</u>	<u>3,091,000</u>	<u>500,000</u>
001 Furniture & Fixture			2,000	3,091,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,155,000</u>	<u>15,974,000</u>	<u>18,390,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>448,000</u>	<u>690,000</u>
A13001 Transport			<u>250,000</u>	<u>448,000</u>	<u>690,000</u>
001 Transport			250,000	448,000	690,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>400,000</u>	<u>750,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>400,000</u>	<u>750,000</u>
001 Machinery and Equipment			200,000	400,000	750,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>200,000</u>	<u>250,000</u>
A13201 Furniture and Fixture			100,000	200,000	250,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,500,000</u>	<u>14,480,000</u>	<u>15,700,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>9,753,000</u>	<u>8,500,000</u>
001 Office Buildings			1,000,000	9,753,000	8,500,000
A13302 Residential Buildings			<u>500,000</u>	<u>4,727,000</u>	<u>7,200,000</u>
001 Residential Buildings			500,000	4,727,000	7,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4017 High Court Bench Abbottabad (Charged)					
A137 TOTAL COMPUTER EQUIPMENT			<u>105,000</u>	<u>446,000</u>	<u>1,000,000</u>
A13701 Hardware			50,000	300,000	500,000
A13702 Software			11,000	30,000	150,000
A13703 I.T. Equipment			44,000	116,000	350,000
High Court Bench Abbottabad (Charged)			114,459,000	173,179,000	207,287,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>89,155,000</u>	<u>108,541,000</u>	<u>134,810,000</u>
A011 TOTAL PAY	73	76	<u>22,083,000</u>	<u>35,097,000</u>	<u>39,007,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	20	<u>12,031,000</u>	<u>18,996,000</u>	<u>20,611,000</u>
A01101 Total Basic Pay Of Officer	19	20	<u>11,843,000</u>	<u>18,948,000</u>	<u>20,172,000</u>
A017 Additional Registrar (BPS-21)	1	1	1,575,000		5,000,000
P075 Private Secretary (BPS-18)	1	1	1,179,000		1,668,000
R010 Reader (BPS-18)	1	1	1,179,000		1,668,000
A135 Assistant Registrar (BPS-17)	1	1	816,000		1,164,000
L033 Librarian (BPS-17)	1	1	816,000		1,164,000
P084 Programmer (BPS-17)	1	1	528,000		744,000
A057 Assistant (BPS-16)	5	5	2,553,000		4,000,000
C082 Computer Operator (BPS-16)	3	3	1,181,000		1,680,000
P022 Pesh Imam (BPS-16)		1			216,000
P075 Private Secretary (BPS-16)	2	2	684,000		972,000
R010 Reader (BPS-16)	2	2	970,000		1,380,000
S061 Senior Scale Stenographer (BPS-16)	1	1	362,000		516,000
A01102 Personal pay			168,000	30,000	420,000
A01103 Special Pay			20,000	18,000	19,000
A011-2 TOTAL PAY OF OTHER STAFF	54	56	<u>10,052,000</u>	<u>16,101,000</u>	<u>18,396,000</u>
A01151 Total Basic Pay Other Staff	54	56	<u>10,052,000</u>	<u>16,101,000</u>	<u>18,396,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	250,000		372,000
C416 CCTV Supervisor (BPS-14)	1	1	187,000		276,000
S035 Senior Clerk (BPS-14)	5	5	1,291,000		1,932,000
C011 Care Taker (BPS-11)	1	1	440,000		660,000
J013 Junior Clerk (BPS-11)	8	8	915,000		2,368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
P022 Pesh Imam (BPS-09)	1		143,000		
T019 Telephone Operator (BPS-07)	1	1	135,000		204,000
B057 Bailiff (BPS-06)	2	2	418,000		624,000
C097 Cook-Cum-Bearer (BPS-06)	2	2	445,000		672,000
D112 Driver (BPS-06)	4	4	692,000		2,032,000
P081 Process Server (BPS-05)		1			180,000
C095 Cook (BPS-04)	1	1	120,000		180,000
D006 Daftari (BPS-04)	3	3	449,000		672,000
L037 Lift Operator (BPS-04)		1			192,000
R016 Record Lifter (BPS-04)	1	1	348,000		516,000
C057 Chowkidar (BPS-03)	4	4	510,000		768,000
K008 Khadim (BPS-03)	1	1	111,000		168,000
M010 Mali (BPS-03)	3	3	419,000		624,000
N005 Naib Qasid (BPS-03)	11	11	2,617,000		4,912,000
P081 Process Server (BPS-03)	1		116,000		
S162 Sweeper (BPS-03)		2			372,000
S558 Sanitation Attendant (BPS-03)	3	3	446,000		672,000
A012 TOTAL ALLOWANCES			<u>67,072,000</u>	<u>73,444,000</u>	<u>95,803,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>64,057,000</u>	<u>70,135,000</u>	<u>93,659,000</u>
A01201 Senior Post Allowance			18,000	16,000	17,000
A01202 House Rent Allowance			1,848,000	3,122,000	3,279,000
A01203 Conveyance Allowance			2,207,000	2,283,000	2,540,000
A01207 Washing Allowance			27,000	438,000	507,000
A01208 Dress Allowance			15,000	438,000	507,000
A0120D Integrated Allowance			107,000	263,000	304,000
A0120K Special Judicial Allowance			23,943,000	39,707,000	44,837,000
A01217 Medical Allowance			1,356,000	1,446,000	1,639,000
A0121P Superior Judicial Allowance			159,000		106,000
A0121T Adhoc Relief Allowance 2013			605,000	356,000	373,000
A01224 Entertainment Allowance			10,000	38,000	46,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A01226 Computer Allowance			40,000	45,000	56,000
A01228 Orderly Allowance			183,000	168,000	309,000
A0122C Adhoc Relief Allowance - 2015			443,000	240,000	252,000
A0122M Adhoc Relief Allowance 2016			1,479,000		
A0122N Special Conveyance Allowance to Disabled Employees				3,000	74,000
A0122S Utility Allowance			250,000		166,000
A0122Y Ad-hoc Relief Allowance 2017			2,199,000		
A01239 Special allowance			<u>121,000</u>	<u>143,000</u>	<u>145,000</u>
001 Special Allowance			121,000	143,000	145,000
A0123G Ad-hoc Relief Allowance-2018			2,199,000		
A0123P Ad-hoc Relief Allowance 2019			1,978,000		
A01240 Utility allowance for gas				4,000	
A01241 Utility allowance for electricity			8,489,000	9,664,000	10,753,000
A01248 Judicial Allowance			6,932,000	7,567,000	8,380,000
A0124F Adhoc Relief Allowance-2021			4,472,000		
A0124H Special Allowance-2021			1,200,000	799,000	908,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			3,277,000		1,588,000
A0124R Adhoc Relief Allowance 2022				3,395,000	3,648,000
A0124T Special Allowance - 2022					46,000
A0124X Adhoc Relief Allowance 2023					12,845,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,015,000</u>	<u>3,309,000</u>	<u>2,144,000</u>
A01271 Overtime Allowance			104,000	96,000	74,000
A01273 Honoraria			<u>1,806,000</u>	<u>3,213,000</u>	<u>1,200,000</u>
001 Honoraria			1,806,000	3,213,000	1,200,000
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>		<u>70,000</u>
001 Leave Salary			105,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>6,150,000</u>	<u>10,840,000</u>	<u>14,125,000</u>
A032 TOTAL COMMUNICATIONS			<u>950,000</u>	<u>1,018,000</u>	<u>1,158,000</u>
A03201 Postage and Telegraph			150,000	175,000	250,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A03202 Telephone and Trunk Call			800,000	843,000	908,000
A033 TOTAL UTILITIES			<u>2,623,000</u>	<u>4,632,000</u>	<u>8,080,000</u>
A03301 Gas			250,000	85,000	64,000
A03302 Water			15,000	21,000	16,000
A03303 Electricity			<u>2,357,000</u>	<u>4,526,000</u>	<u>8,000,000</u>
001 Electricity			2,357,000	4,526,000	8,000,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>8,000</u>		<u>16,000</u>
A03670 Others			<u>8,000</u>		<u>16,000</u>
001 Others			8,000		16,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>918,000</u>	<u>1,889,000</u>	<u>2,235,000</u>
A03801 Training - domestic			<u>2,000</u>		
003 Others			2,000		
A03805 Travelling Allowance			<u>250,000</u>	<u>422,000</u>	<u>850,000</u>
001 Travelling Allowance			250,000	422,000	850,000
A03806 Transportation of Goods			<u>15,000</u>	<u>8,000</u>	<u>25,000</u>
001 Transportation of Goods			15,000	8,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,459,000</u>	<u>1,360,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,459,000	1,360,000
A03808 Conveyance Charges			<u>50,000</u>		
001 Conveyance Charges			50,000		
A03809 CNG Charges (Govt)			1,000		
A039 TOTAL GENERAL			<u>1,651,000</u>	<u>3,301,000</u>	<u>2,636,000</u>
A03901 Stationery			<u>450,000</u>	<u>2,261,000</u>	<u>1,284,000</u>
001 Stationery			450,000	2,261,000	1,284,000
A03902 Printing and Publication			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001 Printing and publication			200,000	300,000	300,000
A03905 Newspapers Periodicals and Books			200,000	137,000	164,000
A03906 Uniforms and Protective Clothing			200,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A03907 Advertising & Publicity			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	147,000	50,000
A03917 Law Charges			1,000		
A03970 Others			<u>550,000</u>	<u>456,000</u>	<u>838,000</u>
001 Others			550,000	456,000	838,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>700,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>700,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		700,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A06 TOTAL TRANSFERS			<u>10,000</u>		
A063 TOTAL ENTERTAINMENT & GIFTS			<u>10,000</u>		
A06301 Entertainments & Gifts			<u>10,000</u>		
001 Entertainment & Gifts			10,000		
A09 TOTAL PHYSICAL ASSETS			<u>9,000</u>	<u>1,158,000</u>	<u>2,460,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	<u>64,000</u>	<u>1,250,000</u>
A09201 Hardware			<u>1,000</u>		<u>650,000</u>
001 Hardware			1,000		650,000
A09202 Software			<u>2,000</u>	<u>53,000</u>	<u>100,000</u>
001 Software			2,000	53,000	100,000
A09203 I.T. Equipment			<u>2,000</u>	<u>11,000</u>	<u>500,000</u>
003 I.T. Equipment			2,000	11,000	500,000

NC24015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>	<u>595,000</u>	<u>650,000</u>
A09601 Plant and Machinery			<u>2,000</u>	<u>595,000</u>	<u>650,000</u>
001 Plant and Machinery			2,000	595,000	650,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>	<u>499,000</u>	<u>560,000</u>
A09701 Furniture and fixtures			<u>2,000</u>	<u>499,000</u>	<u>560,000</u>
001 Furniture & Fixture			2,000	499,000	560,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,755,000</u>	<u>1,351,000</u>	<u>2,571,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>97,000</u>	<u>251,000</u>
A13001 Transport			<u>250,000</u>	<u>97,000</u>	<u>251,000</u>
001 Transport			250,000	97,000	251,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>196,000</u>	<u>500,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>196,000</u>	<u>500,000</u>
001 Machinery and Equipment			200,000	196,000	500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>50,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			100,000	50,000	150,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,100,000</u>	<u>900,000</u>	<u>1,500,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>900,000</u>	<u>1,000,000</u>
001 Office Buildings			1,000,000	900,000	1,000,000
A13302 Residential Buildings			<u>100,000</u>		<u>500,000</u>
001 Residential Buildings			100,000		500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4433 High Court Bench Bannu (Charged)					
A137 TOTAL COMPUTER EQUIPMENT			<u>105,000</u>	<u>108,000</u>	<u>170,000</u>
A13701 Hardware			50,000	86,000	60,000
A13702 Software			11,000		80,000
A13703 I.T. Equipment			44,000	22,000	30,000
High Court Bench Bannu (Charged)			98,080,000	121,890,000	154,666,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>101,940,000</u>	<u>126,920,000</u>	<u>151,505,000</u>
A011 TOTAL PAY	82	84	<u>24,819,000</u>	<u>40,083,000</u>	<u>43,642,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	23	<u>12,184,000</u>	<u>21,574,000</u>	<u>23,038,000</u>
A01101 Total Basic Pay Of Officer	21	23	<u>12,074,000</u>	<u>21,111,000</u>	<u>22,672,000</u>
A017 Additional Registrar (BPS-21)	1	1	1,412,000		4,000,000
P075 Private Secretary (BPS-18)	1	1	937,000		1,332,000
R010 Reader (BPS-18)	1	1	937,000		1,332,000
A135 Assistant Registrar (BPS-17)	1	1	1,041,000		1,476,000
L033 Librarian (BPS-17)	1	1	567,000		804,000
P084 Programmer (BPS-17)	1	1	419,000		600,000
A057 Assistant (BPS-16)	6	6	1,973,000		4,500,000
C082 Computer Operator (BPS-16)	2	2	801,000		1,140,000
P022 Pesh Imam (BPS-16)		2			900,000
P075 Private Secretary (BPS-16)	2	2	1,243,000		2,700,000
R010 Reader (BPS-16)	2	2	1,356,000		1,920,000
S061 Senior Scale Stenographer (BPS-16)	3	3	1,388,000		1,968,000
A01102 Personal pay			90,000	445,000	347,000
A01103 Special Pay			20,000	18,000	19,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>12,635,000</u>	<u>18,509,000</u>	<u>20,604,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>12,624,000</u>	<u>18,509,000</u>	<u>20,596,000</u>
B056 Budget & Accounts Assistant (BPS-15)	1	1	240,000		360,000
C416 CCTV Supervisor (BPS-14)	1	1	179,000		264,000
S035 Senior Clerk (BPS-14)	6	6	1,615,000		2,412,000
C011 Care Taker (BPS-11)	1	1	418,000		624,000
J013 Junior Clerk (BPS-11)	13	13	3,569,000		6,340,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
P022 Pesh Imam (BPS-09)	2		251,000		
T019 Telephone Operator (BPS-07)	1	1	128,000		192,000
B057 Bailiff (BPS-06)	2	2	266,000		396,000
C097 Cook-Cum-Bearer (BPS-06)	3	3	558,000		840,000
D112 Driver (BPS-06)	4	4	612,000		912,000
P081 Process Server (BPS-05)		1			336,000
C095 Cook (BPS-04)	1	1	120,000		180,000
D006 Daftari (BPS-04)	3	3	393,000		588,000
E138 Electric Vehicle Operator (BPS-04)		1			192,000
G013 Generator Operator (BPS-04)		1			192,000
M010 Mali (BPS-04)	1	1	265,000		500,000
R016 Record Lifter (BPS-04)	1	1	143,000		500,000
C057 Chowkidar (BPS-03)	4	4	1,262,000		1,884,000
K008 Khadim (BPS-03)	1	1	104,000		300,000
M010 Mali (BPS-03)	2	2	224,000		500,000
N005 Naib Qasid (BPS-03)	9	9	1,527,000		2,292,000
P081 Process Server (BPS-03)	1		221,000		
S558 Sanitation Attendant (BPS-03)	4	4	529,000		792,000
A01152 Personal pay			11,000		8,000
A012 TOTAL ALLOWANCES			<u>77,121,000</u>	<u>86,837,000</u>	<u>107,863,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>73,490,000</u>	<u>82,494,000</u>	<u>104,538,000</u>
A01201 Senior Post Allowance			21,000	16,000	20,000
A01202 House Rent Allowance			2,113,000	3,511,000	3,555,000
A01203 Conveyance Allowance			2,550,000	2,676,000	2,861,000
A01207 Washing Allowance			25,000	368,000	386,000
A01208 Dress Allowance			18,000	368,000	386,000
A0120D Integrated Allowance			59,000	221,000	232,000
A0120K Special Judicial Allowance			27,251,000	44,926,000	48,688,000
A01217 Medical Allowance			1,373,000	2,221,000	1,683,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A0121T Adhoc Relief Allowance 2013			437,000	400,000	481,000
A01224 Entertainment Allowance			12,000	32,000	35,000
A01226 Computer Allowance			40,000	46,000	56,000
A01228 Orderly Allowance			191,000	168,000	357,000
A0122C Adhoc Relief Allowance - 2015			375,000	345,000	352,000
A0122M Adhoc Relief Allowance 2016			1,656,000		
A0122Y Ad-hoc Relief Allowance 2017			2,468,000	11,000	
A01233 Unattractive Area Allowance			<u>1,066,000</u>	<u>1,123,000</u>	<u>1,197,000</u>
001 Unattractive Area Allowance			1,066,000	1,123,000	1,197,000
A01239 Special allowance			<u>91,000</u>	<u>101,000</u>	<u>108,000</u>
001 Special Allowance			91,000	101,000	108,000
A0123G Ad-hoc Relief Allowance-2018			2,469,000	11,000	
A0123P Ad-hoc Relief Allowance 2019			2,216,000	6,000	
A01241 Utility allowance for electricity			10,448,000	11,261,000	12,137,000
A01248 Judicial Allowance			8,089,000	8,546,000	9,160,000
A0124F Adhoc Relief Allowance-2021			5,132,000	7,000	
A0124H Special Allowance-2021			1,200,000	1,548,000	1,563,000
A0124L Weather Allowance			500,000	718,000	1,100,000
A0124N Disparity Reduction Allowance 2022- 15%			3,690,000		1,762,000
A0124R Adhoc Relief Allowance 2022				3,864,000	4,042,000
A0124T Special Allowance - 2022					32,000
A0124X Adhoc Relief Allowance 2023					14,345,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,631,000</u>	<u>4,343,000</u>	<u>3,325,000</u>
A01271 Overtime Allowance			79,000	96,000	99,000
A01273 Honoraria			<u>2,027,000</u>	<u>3,527,000</u>	<u>1,334,000</u>
001 Honoraria			2,027,000	3,527,000	1,334,000
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01277 Contingent Paid Staff				720,000	742,000
A01278 Leave Salary			<u>525,000</u>		<u>350,000</u>
001 Leave Salary			525,000		350,000
A03 TOTAL OPERATING EXPENSES			<u>9,447,000</u>	<u>15,380,000</u>	<u>17,908,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,320,000</u>	<u>1,506,000</u>	<u>2,017,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A03201 Postage and Telegraph			200,000	100,000	200,000
A03202 Telephone and Trunk Call			1,100,000	1,400,000	1,805,000
A03205 Courier and pilot service			20,000	6,000	12,000
A033 TOTAL UTILITIES			<u>4,711,000</u>	<u>6,599,000</u>	<u>5,890,000</u>
A03301 Gas			500,000	99,000	216,000
A03303 Electricity			<u>4,210,000</u>	<u>6,500,000</u>	<u>5,674,000</u>
001 Electricity			4,210,000	6,500,000	5,674,000
A03304 Hot and Cold Weather Charges			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,065,000</u>	<u>4,380,000</u>	<u>5,353,000</u>
A03805 Travelling Allowance			<u>800,000</u>	<u>295,000</u>	<u>1,438,000</u>
001 Travelling Allowance			800,000	295,000	1,438,000
A03806 Transportation of Goods			<u>15,000</u>		<u>5,000</u>
001 Transportation of Goods			15,000		5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>4,036,000</u>	<u>3,857,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	4,036,000	3,857,000
A03808 Conveyance Charges			<u>50,000</u>	<u>49,000</u>	<u>53,000</u>
001 Conveyance Charges			50,000	49,000	53,000
A039 TOTAL GENERAL			<u>1,351,000</u>	<u>2,895,000</u>	<u>4,648,000</u>
A03901 Stationery			<u>400,000</u>	<u>1,918,000</u>	<u>2,404,000</u>
001 Stationery			400,000	1,918,000	2,404,000
A03902 Printing and Publication			<u>250,000</u>	<u>125,000</u>	<u>600,000</u>
001 Printing and publication			250,000	125,000	600,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			300,000	299,000	1,028,000
A03906 Uniforms and Protective Clothing			50,000	50,000	90,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>49,000</u>	<u>88,000</u>
001 Advertising and Publicity			50,000	49,000	88,000
A03970 Others			<u>300,000</u>	<u>454,000</u>	<u>438,000</u>
001 Others			300,000	454,000	438,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>37,000</u>	<u>34,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>37,000</u>	<u>34,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>37,000</u>	<u>34,000</u>
001 Entertainment & Gifts			50,000	37,000	34,000
A09 TOTAL PHYSICAL ASSETS			<u>14,000</u>	<u>7,324,000</u>	<u>8,426,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	<u>5,469,000</u>	<u>5,226,000</u>
A09201 Hardware			<u>1,000</u>	<u>861,000</u>	<u>1,000,000</u>
001 Hardware			1,000	861,000	1,000,000
A09202 Software			<u>2,000</u>	<u>23,000</u>	<u>140,000</u>
001 Software			2,000	23,000	140,000
A09203 I.T. Equipment			<u>2,000</u>	<u>4,585,000</u>	<u>4,086,000</u>
003 I.T. Equipment			2,000	4,585,000	4,086,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>	<u>555,000</u>	<u>2,500,000</u>
A09601 Plant and Machinery			<u>2,000</u>	<u>555,000</u>	<u>2,500,000</u>
001 Plant and Machinery			2,000	555,000	2,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>4,000</u>	<u>1,300,000</u>	<u>700,000</u>
A09701 Furniture and fixtures			<u>2,000</u>	<u>1,300,000</u>	<u>500,000</u>
001 Furniture & Fixture			2,000	1,300,000	500,000
A09702 Unkempt Furnishings			<u>2,000</u>		<u>200,000</u>
001 Unkept Furnishings			2,000		200,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>2,000</u>		
A09899 Others			<u>2,000</u>		
001 Others			2,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,785,000</u>	<u>457,000</u>	<u>7,821,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>63,000</u>	<u>111,000</u>
A13001 Transport			<u>150,000</u>	<u>63,000</u>	<u>111,000</u>
001 Transport			150,000	63,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>200,000</u>	<u>1,270,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>1,270,000</u>
001 Machinery and Equipment			200,000	200,000	1,270,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>48,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			100,000	48,000	60,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,200,000</u>		<u>6,000,000</u>
A13301 Office Buildings			<u>1,000,000</u>		<u>4,500,000</u>
001 Office Buildings			1,000,000		4,500,000
A13302 Residential Buildings			<u>200,000</u>		<u>1,500,000</u>
001 Residential Buildings			200,000		1,500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>135,000</u>	<u>146,000</u>	<u>380,000</u>
A13701 Hardware			80,000	46,000	80,000
A13702 Software			11,000		
A13703 I.T. Equipment			44,000	100,000	300,000
High Court Bench Swat (Charged)			114,237,000	150,118,000	186,695,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,110,100,000</u>	<u>1,253,891,000</u>	<u>1,390,412,000</u>
A011 TOTAL PAY	560	591	<u>426,650,000</u>	<u>510,137,000</u>	<u>555,624,000</u>
A011-1 TOTAL PAY OF OFFICERS	177	195	<u>337,652,000</u>	<u>399,032,000</u>	<u>419,711,000</u>
A01101 Total Basic Pay Of Officer	177	195	<u>121,501,000</u>	<u>190,865,000</u>	<u>200,212,000</u>
C043 Chief Justice (Special)	1	1	3,124,000		4,428,000
J008 Judge (Special)	19	19	46,859,000		88,000,000
R022 Registrar (BPS-22)	1	1	1,257,000		1,788,000
A017 Additional Registrar (BPS-21)	2	2	1,244,000		1,764,000
A384 Additional Member Inspection Team (BPS-21)	1	1	1,221,000		1,728,000
D105 Draftsman (BPS-21)	1	1	942,000		1,332,000
D569 Director NJPIC (BPS-21)	1	1	1,073,000		1,524,000
M080 Member Inspection Team (BPS-21)	1	1	1,924,000		2,724,000
P386 PSO to Chief Justice (BPS-21)	1	1	1,221,000		1,728,000
D333 Director Planning (BPS-20)	1	1	747,000		1,056,000
S599 Senior Reference & Research Officer (BPS-20)	1	1	458,000		648,000
A094 Assistant Draftsman (BPS-19)	1	1	518,000		732,000
D051 Deputy Registrar (BPS-19)	3	3	2,102,000		2,976,000
D163 Director (Budget And Accounts) (BPS-19)	1	1	540,000		768,000
D428 Director (I.T) (BPS-19)	1	1	645,000		912,000
D593 Director (P & D) (BPS-19)	1	1	223,000		312,000
P135 Private Secretary To Chief Justice (BPS-19)	2	2	2,286,000		3,240,000
A135 Assistant Registrar (BPS-18)	5	5	2,565,000		3,636,000
D171 Deputy Director (Budget & Accounts) (BPS-18)	1	1	598,000		852,000
D635 Deputy Director (P&D) (BPS-18)	1	1	297,000		420,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
L033 Librarian (BPS-18)	1	1	722,000		1,020,000
P075 Private Secretary (BPS-18)	19	19	14,105,000		19,992,000
P137 Protocol Officer (BPS-18)	1	1	518,000		732,000
R010 Reader (BPS-18)	19	19	8,806,000		12,480,000
R135 Refrence & Reseach Officer (BPS-18)	1	1	624,000		888,000
A007 Accounts Officer (BPS-17)		2			1,104,000
A504 Assistant Protocol Officer (BPS-17)	2	2	578,000		816,000
A707 Additional Librarian (BPS-17)	1	1	399,000		564,000
D378 Database Administrator (BPS-17)	1	1	277,000		396,000
N036 Net Work Administrator (BPS-17)	1	1	277,000		396,000
P084 Programmer (BPS-17)	5	5	1,409,000		2,004,000
A005 Accountant (BPS-16)	1	1	155,000		216,000
A057 Assistant (BPS-16)	21	37	6,058,000		13,992,000
A060 Assistant Accounts Officer (BPS-16)	2		782,000		
A185 Assistant Librarian (BPS-16)		1			336,000
C011 Care Taker (BPS-16)		1			336,000
C082 Computer Operator (BPS-16)	32	32	8,219,000		11,652,000
P022 Pesh Imam (BPS-16)		1			516,000
S061 Senior Scale Stenographer (BPS-16)	23	23	8,615,000		12,204,000
S606 Supervisor (H.R. Cell) (BPS-16)	1		113,000		
A01102 Personal pay			1,012,000	2,442,000	2,011,000
A01103 Special Pay			82,000	123,000	123,000
A01105 Qualification Pay			57,000	55,000	54,000
A01106 Total Pay of contract officer			<u>215,000,000</u>	<u>205,547,000</u>	<u>217,311,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	383	396	<u>88,998,000</u>	<u>111,105,000</u>	<u>135,913,000</u>
A01151 Total Basic Pay Other Staff	<u>383</u>	<u>396</u>	<u>88,730,000</u>	<u>110,787,000</u>	<u>135,444,000</u>

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
PR4077	High Court (Charged)						
B056	Budget & Accounts Assistant	(BPS-15)	1	1	264,000		396,000
A185	Assistant Librarian	(BPS-14)	1		221,000		
C416	CCTV Supervisor	(BPS-14)	1	1	260,000		384,000
J024	Junior Scale Stenographer	(BPS-14)		12			3,204,000
J136	Judicial Assistant	(BPS-14)	4	4	1,348,000		2,016,000
S035	Senior Clerk	(BPS-14)	30	30	10,532,000		15,756,000
S115	Stenographer	(BPS-14)	2		350,000		
C417	CCTV Camera Operator	(BPS-12)	12	12	2,136,000		3,192,000
C452	CCTV Technician	(BPS-12)	2	2	406,000		612,000
C011	Care Taker	(BPS-11)	1		228,000		
J013	Junior Clerk	(BPS-11)	60	60	13,738,000		20,544,000
P334	Protocol Assistant	(BPS-11)	1	1	500,000		744,000
P022	Pesh Imam	(BPS-09)	1		341,000		
G001	Garage Superintendent	(BPS-08)	1	1	536,000		804,000
S230	Security Incharge	(BPS-08)	1		331,000		
S271	Security Supervisor	(BPS-08)		1			492,000
T019	Telephone Operator	(BPS-08)	3	3	1,403,000		2,100,000
T019	Telephone Operator	(BPS-07)	4	4	431,000		648,000
B057	Bailiff	(BPS-06)	8	8	1,764,000		2,640,000
C097	Cook-Cum-Bearer	(BPS-06)	2	2	1,091,000		1,632,000
D112	Driver	(BPS-06)	40	46	9,337,000		15,180,000
B042	Book Binder	(BPS-04)	2	2	563,000		840,000
C095	Cook	(BPS-04)	6	6	521,000		780,000
D006	Daftari	(BPS-04)	11	11	3,207,000		4,800,000
L037	Lift Operator	(BPS-04)	4	4	1,021,000		1,524,000
R016	Record Lifter	(BPS-04)	2	2	638,000		960,000
S023	Security Guard	(BPS-04)		9			3,252,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
C057 Chowkidar (BPS-03)	10	10	2,228,000		3,336,000
C095 Cook (BPS-03)	1	1	196,000		300,000
K008 Khadim (BPS-03)	1	1	255,000		384,000
M010 Mali (BPS-03)	29	29	5,468,000		8,172,000
N005 Naib Qasid (BPS-03)	106	106	26,077,000		39,000,000
S023 Security Guard (BPS-03)	9		2,171,000		
S558 Sanitation Attendant (BPS-03)	24	24	673,000		1,008,000
R016 Record Lifter (BPS-02)	2	2	247,000		372,000
M010 Mali (Martyred)	1	1	248,000		372,000
A01152 Personal pay			252,000	304,000	454,000
A01155 Qualification Pay			16,000	14,000	15,000
A012 TOTAL ALLOWANCES			<u>683,450,000</u>	<u>743,754,000</u>	<u>834,788,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>644,138,000</u>	<u>704,967,000</u>	<u>820,650,000</u>
A01201 Senior Post Allowance			208,000	290,000	265,000
A01202 House Rent Allowance			26,678,000	46,911,000	48,053,000
A01203 Conveyance Allowance			17,990,000	17,709,000	18,167,000
A01207 Washing Allowance			173,000	2,686,000	2,698,000
A01208 Dress Allowance			97,000	2,683,000	2,696,000
A0120D Integrated Allowance			557,000	1,610,000	1,617,000
A0120E Housing Subsidy Allowance			3,754,000	2,814,000	3,074,000
A0120F Mobility Allowance				21,000	
A0120K Special Judicial Allowance			214,452,000	336,957,000	354,990,000
A01216 Qualification Allowance			19,000	8,000	12,000
A01217 Medical Allowance			24,598,000	25,338,000	23,296,000
A0121M Adhoc Relief Allowance - 2012				1,000	
A0121P Superior Judicial Allowance				22,000	
A0121Q Audit and Accounts Allowance			76,000	70,000	30,000
A0121T Adhoc Relief Allowance 2013			3,240,000	2,892,000	2,865,000
A01224 Entertainment Allowance			235,000	345,000	368,000
A01226 Computer Allowance			741,000	558,000	575,000
A01228 Orderly Allowance			2,277,000	3,199,000	4,917,000
A0122C Adhoc Relief Allowance - 2015			2,277,000	2,054,000	2,039,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A0122M Adhoc Relief Allowance 2016			13,316,000	9,000	
A0122N Special Conveyance Allowance to Disbalded Employees			273,000	288,000	519,000
A0122Y Ad-hoc Relief Allowance 2017			19,504,000	16,000	56,000
A01233 Unattractive Area Allowance			2,000		2,000
001 Unattractive Area Allowance			2,000		2,000
A01236 Deputation Allowance			514,000	489,000	358,000
A01238 Charge allowance				43,000	51,000
A01239 Special allowance			730,000	714,000	729,000
001 Special Allowance			730,000	714,000	729,000
A0123G Ad-hoc Relief Allowance-2018			19,461,000	27,000	49,000
A0123P Ad-hoc Relief Allowance 2019			14,714,000	21,000	
A0123U Planning Performance Allowance			23,000	70,000	16,000
A01241 Utility allowance for electricity			76,659,000	79,317,000	82,205,000
A01248 Judicial Allowance			125,349,000	140,169,000	131,240,000
A0124F Adhoc Relief Allowance-2021			38,793,000	13,000	50,000
A0124G IT Professional Allowance			537,000		358,000
A0124H Special Allowance-2021			4,000,000	6,565,000	6,667,000
A0124L Weather Allowance			500,000	644,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			31,465,000		5,000
A0124R Adhoc Relief Allowance 2022				29,228,000	29,383,000
A0124T Special Allowance - 2022					798,000
A0124X Adhoc Relief Allowance 2023					101,921,000
A01266 Disturbance Allowance			906,000	951,000	
A01270 Other			20,000	235,000	247,000
001 Others			20,000	235,000	247,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			39,312,000	38,787,000	14,138,000
A01271 Overtime Allowance			1,037,000	934,000	915,000
A01273 Honoraria			19,425,000	26,044,000	
001 Honoraria			19,425,000	26,044,000	
A01274 Medical Charges			3,100,000	938,000	3,000,000
001 Medical Charges			3,100,000	938,000	3,000,000
A01277 Contingent Paid Staff			14,700,000	10,361,000	8,100,000
A01278 Leave Salary			1,050,000	510,000	2,123,000
001 Leave Salary			1,050,000	510,000	2,123,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A03 TOTAL OPERATING EXPENSES			<u>117,150,000</u>	<u>215,226,000</u>	<u>298,052,000</u>
A032 TOTAL COMMUNICATIONS			<u>9,550,000</u>	<u>11,882,000</u>	<u>12,515,000</u>
A03201 Postage and Telegraph			1,000,000	2,000,000	2,050,000
A03202 Telephone and Trunk Call			8,400,000	9,882,000	10,215,000
A03205 Courier and pilot service			150,000		250,000
A033 TOTAL UTILITIES			<u>62,796,000</u>	<u>110,958,000</u>	<u>176,627,000</u>
A03301 Gas			20,350,000	23,822,000	48,516,000
A03302 Water			171,000	100,000	936,000
A03303 Electricity			<u>42,274,000</u>	<u>87,036,000</u>	<u>127,175,000</u>
001 Electricity			42,274,000	87,036,000	127,175,000
A03304 Hot and Cold Weather Charges			1,000		
A036 TOTAL MOTOR VEHICLES			<u>900,000</u>	<u>754,000</u>	<u>3,000,000</u>
A03603 Registration			500,000	579,000	2,000,000
A03670 Others			<u>400,000</u>	<u>175,000</u>	<u>1,000,000</u>
001 Others			400,000	175,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,703,000</u>	<u>72,556,000</u>	<u>75,303,000</u>
A03801 Training - domestic			<u>1,500,000</u>	<u>550,000</u>	<u>500,000</u>
003 Others			1,500,000	550,000	500,000
A03802 Training - international			2,000		500,000
A03805 Travelling Allowance			<u>9,000,000</u>	<u>13,640,000</u>	<u>6,755,000</u>
001 Travelling Allowance			9,000,000	13,640,000	6,755,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000,000</u>	<u>58,206,000</u>	<u>67,298,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,000,000	58,206,000	67,298,000
A03808 Conveyance Charges			<u>200,000</u>	<u>160,000</u>	<u>249,000</u>
001 Conveyance Charges			200,000	160,000	249,000
A03809 CNG Charges (Govt)			1,000		1,000
A039 TOTAL GENERAL			<u>13,201,000</u>	<u>19,076,000</u>	<u>30,607,000</u>

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A03901 Stationery			<u>3,000,000</u>	<u>7,586,000</u>	<u>16,000,000</u>
001 Stationery			3,000,000	7,586,000	16,000,000
A03902 Printing and Publication			<u>3,500,000</u>	<u>3,950,000</u>	<u>2,562,000</u>
001 Printing and publication			3,500,000	3,950,000	2,562,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		1,000
A03905 Newspapers Periodicals and Books			1,000,000	1,970,000	1,661,000
A03906 Uniforms and Protective Clothing			1,200,000		1,200,000
A03907 Advertising & Publicity			<u>1,000,000</u>	<u>313,000</u>	<u>993,000</u>
001 Advertising and Publicity			1,000,000	313,000	993,000
A03917 Law Charges			1,500,000	45,000	1,500,000
A03970 Others			<u>2,000,000</u>	<u>5,212,000</u>	<u>6,690,000</u>
001 Others			2,000,000	5,212,000	6,690,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>41,002,000</u>	<u>60,026,000</u>	<u>38,902,000</u>
A041 TOTAL PENSION			<u>41,002,000</u>	<u>60,026,000</u>	<u>38,902,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000,000	8,262,000	5,000,000
A04114 Superannuation Encashment of L.P.R			40,000,000	51,764,000	33,902,000
A04170 Others			<u>2,000</u>		
001 Others			2,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,222,000</u>	<u>600,000</u>	<u>2,223,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,222,000</u>	<u>600,000</u>	<u>2,223,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	<u>600,000</u>	<u>2,223,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000	600,000	2,223,000
A05270 To Others			<u>22,000</u>		
001 To Others			11,000		
295 Death Compensation			11,000		
A06 TOTAL TRANSFERS			<u>1,000,000</u>	<u>2,193,000</u>	<u>2,908,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>1,000,000</u>	<u>2,193,000</u>	<u>2,908,000</u>
A06301 Entertainments & Gifts			<u>1,000,000</u>	<u>2,193,000</u>	<u>2,908,000</u>
001 Entertainment & Gifts			1,000,000	2,193,000	2,908,000
A09 TOTAL PHYSICAL ASSETS			<u>42,101,000</u>	<u>10,223,000</u>	<u>62,292,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,600,000</u>	<u>7,212,000</u>	<u>13,896,000</u>
A09201 Hardware			<u>500,000</u>	<u>2,639,000</u>	<u>5,610,000</u>
001 Hardware			500,000	2,639,000	5,610,000
A09202 Software			<u>550,000</u>	<u>1,063,000</u>	<u>884,000</u>
001 Software			550,000	1,063,000	884,000
A09203 I.T. Equipment			<u>550,000</u>	<u>3,510,000</u>	<u>7,402,000</u>
003 I.T. Equipment			550,000	3,510,000	7,402,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>237,000</u>	
A09501 Transport			<u>1,000</u>	<u>237,000</u>	
001 Transport			1,000	237,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>40,000,000</u>	<u>2,440,000</u>	<u>45,396,000</u>
A09601 Plant and Machinery			<u>40,000,000</u>	<u>2,440,000</u>	<u>45,396,000</u>
001 Plant and Machinery			40,000,000	2,440,000	45,396,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>334,000</u>	<u>3,000,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>334,000</u>	<u>3,000,000</u>
001 Furniture & Fixture			500,000	334,000	3,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>28,466,000</u>	<u>52,890,000</u>	<u>59,244,000</u>
A130 TOTAL TRANSPORT			<u>1,600,000</u>	<u>5,568,000</u>	<u>6,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4077 High Court (Charged)					
A13001 Transport			<u>1,600,000</u>	<u>5,568,000</u>	<u>6,000,000</u>
001 Transport			1,600,000	5,568,000	6,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>650,000</u>	<u>771,000</u>	<u>2,842,000</u>
A13101 Machinery and Equipment			<u>650,000</u>	<u>771,000</u>	<u>2,842,000</u>
001 Machinery and Equipment			650,000	771,000	2,842,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000,000</u>	<u>892,000</u>	<u>2,133,000</u>
A13201 Furniture and Fixture			1,000,000	892,000	2,133,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>25,000,000</u>	<u>45,295,000</u>	<u>46,969,000</u>
A13301 Office Buildings			<u>15,000,000</u>	<u>26,905,000</u>	<u>25,469,000</u>
001 Office Buildings			15,000,000	26,905,000	25,469,000
A13302 Residential Buildings			<u>10,000,000</u>	<u>18,390,000</u>	<u>21,500,000</u>
001 Residential Buildings			10,000,000	18,390,000	21,500,000
A137 TOTAL COMPUTER EQUIPMENT			<u>216,000</u>	<u>364,000</u>	<u>1,300,000</u>
A13701 Hardware			150,000	364,000	500,000
A13702 Software			11,000		300,000
A13703 I.T. Equipment			55,000		500,000
High Court (Charged)			1,341,041,000	1,595,049,000	1,854,033,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4833 Lump Sum Allocation (Charged)					
A03 TOTAL OPERATING EXPENSES			<u>150,000,000</u>		<u>100,000,000</u>
A039 TOTAL GENERAL			<u>150,000,000</u>		<u>100,000,000</u>
A03970 Others			<u>150,000,000</u>		<u>100,000,000</u>
037 L.S. at the disposal of F.D.			150,000,000		100,000,000
Lump Sum Allocation (Charged)			150,000,000		100,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>117,265,000</u>	<u>120,604,000</u>	<u>142,746,000</u>
A011 TOTAL PAY	81	81	<u>31,635,000</u>	<u>38,645,000</u>	<u>42,102,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	18	<u>16,978,000</u>	<u>22,335,000</u>	<u>24,094,000</u>
A01101 Total Basic Pay Of Officer	17	18	<u>16,803,000</u>	<u>22,303,000</u>	<u>24,012,000</u>
A017 Additional Registrar (BPS-21)	1	1	3,081,000		4,368,000
P075 Private Secretary (BPS-18)	1	1	700,000		996,000
R010 Reader (BPS-18)	3	3	4,036,000		5,724,000
A135 Assistant Registrar (BPS-17)	1	1	1,835,000		2,604,000
P084 Programmer (BPS-17)	1	1	720,000		1,020,000
A057 Assistant (BPS-16)	4	4	3,465,000		4,908,000
C082 Computer Operator (BPS-16)	2	2	489,000		696,000
P022 Pesh Imam (BPS-16)		1			180,000
S061 Senior Scale Stenographer (BPS-16)	4	4	2,477,000		3,516,000
A01102 Personal pay			139,000		48,000
A01103 Special Pay			20,000	18,000	19,000
A01105 Qualification Pay			16,000	14,000	15,000
A011-2 TOTAL PAY OF OTHER STAFF	64	63	<u>14,657,000</u>	<u>16,310,000</u>	<u>18,008,000</u>
A01151 Total Basic Pay Other Staff	64	63	<u>14,536,000</u>	<u>16,191,000</u>	<u>17,888,000</u>
B056 Budget & Accounts Assistant (BPS-15)	2	2	368,000		552,000
C416 CCTV Supervisor (BPS-14)	1	1	179,000		264,000
S035 Senior Clerk (BPS-14)	6	6	2,494,000		3,732,000
C011 Care Taker (BPS-11)	1	1	249,000		372,000
J013 Junior Clerk (BPS-11)	9	9	2,854,000		1,272,000
P022 Pesh Imam (BPS-09)	1		116,000		
T019 Telephone Operator (BPS-07)	1	1	128,000		192,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
B057 Bailiff (BPS-06)	2	2	281,000		420,000
C097 Cook-Cum-Bearer (BPS-06)	2	2	833,000		1,248,000
D006 Daftari (BPS-06)	4	4	324,000		492,000
D112 Driver (BPS-06)	3	3	508,000		768,000
P081 Process Server (BPS-05)		1			180,000
C095 Cook (BPS-04)	1	1	120,000		180,000
R016 Record Lifter (BPS-04)	2	2	518,000		780,000
C057 Chowkidar (BPS-03)	4	4	869,000		1,296,000
K008 Khadim (BPS-03)	1	1	104,000		156,000
M010 Mali (BPS-03)	6	6	1,203,000		1,800,000
N005 Naib Qasid (BPS-03)	13	13	2,568,000		3,140,000
P081 Process Server (BPS-03)	1		120,000		
S558 Sanitation Attendant (BPS-03)	4	4	700,000		1,044,000
A01152 Personal pay			121,000	119,000	120,000
A012 TOTAL ALLOWANCES			<u>85,630,000</u>	<u>81,959,000</u>	<u>100,644,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>81,821,000</u>	<u>78,243,000</u>	<u>97,991,000</u>
A01201 Senior Post Allowance			15,000	16,000	17,000
A01202 House Rent Allowance			2,191,000	3,160,000	3,315,000
A01203 Conveyance Allowance			2,953,000	2,647,000	2,765,000
A01207 Washing Allowance			20,000	476,000	499,000
A01208 Dress Allowance			16,000	476,000	499,000
A0120D Integrated Allowance			128,000	269,000	292,000
A0120K Special Judicial Allowance			31,040,000	43,919,000	46,341,000
A0120X Adhoc Allowance - 2010				3,000	
A01217 Medical Allowance			1,693,000	1,505,000	1,553,000
A0121T Adhoc Relief Allowance 2013			560,000	421,000	418,000
A01224 Entertainment Allowance			27,000	33,000	35,000
A01226 Computer Allowance			40,000	18,000	19,000
A01228 Orderly Allowance			152,000	294,000	618,000
A0122C Adhoc Relief Allowance - 2015			383,000	283,000	282,000
A0122M Adhoc Relief Allowance 2016			1,982,000	23,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A0122N Special Conveyance Allowance to Disbalded Employees			14,000	36,000	74,000
A0122S Utility Allowance				107,000	450,000
A0122Y Ad-hoc Relief Allowance 2017			2,859,000	32,000	
A01239 Special allowance			<u>164,000</u>	<u>104,000</u>	<u>90,000</u>
001 Special Allowance			164,000	104,000	90,000
A0123G Ad-hoc Relief Allowance-2018			2,861,000	32,000	
A0123P Ad-hoc Relief Allowance 2019			2,766,000	32,000	
A01241 Utility allowance for electricity			11,528,000	10,714,000	11,141,000
A01248 Judicial Allowance			8,799,000	8,680,000	8,632,000
A0124F Adhoc Relief Allowance-2021			5,179,000	21,000	
A0124G IT Professional Allowance			150,000	213,000	100,000
A0124H Special Allowance-2021			1,200,000	980,000	908,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			4,601,000		2,148,000
A0124R Adhoc Relief Allowance 2022				3,749,000	3,852,000
A0124X Adhoc Relief Allowance 2023					13,609,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,809,000</u>	<u>3,716,000</u>	<u>2,653,000</u>
A01271 Overtime Allowance			79,000	61,000	49,000
A01273 Honoraria			<u>2,625,000</u>	<u>3,378,000</u>	<u>1,734,000</u>
001 Honoraria			2,625,000	3,378,000	1,734,000
A01274 Medical Charges			<u>1,000,000</u>		<u>800,000</u>
001 Medical Charges			1,000,000		800,000
A01278 Leave Salary			<u>105,000</u>	<u>277,000</u>	<u>70,000</u>
001 Leave Salary			105,000	277,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>8,979,000</u>	<u>17,689,000</u>	<u>25,884,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,000,000</u>	<u>1,348,000</u>	<u>1,687,000</u>
A03201 Postage and Telegraph			200,000	400,000	465,000
A03202 Telephone and Trunk Call			800,000	948,000	1,222,000
A033 TOTAL UTILITIES			<u>5,061,000</u>	<u>9,257,000</u>	<u>14,831,000</u>
A03301 Gas			400,000	337,000	612,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A03302 Water			10,000		
A03303 Electricity			<u>4,650,000</u>	<u>8,920,000</u>	<u>14,169,000</u>
001 Electricity			4,650,000	8,920,000	14,169,000
A03304 Hot and Cold Weather Charges			1,000		50,000
A036 TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03670 Others			<u>1,000</u>		
001 Others			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,117,000</u>	<u>1,883,000</u>	<u>3,472,000</u>
A03801 Training - domestic			<u>2,000</u>		
003 Others			2,000		
A03805 Travelling Allowance			<u>450,000</u>	<u>471,000</u>	<u>1,094,000</u>
001 Travelling Allowance			450,000	471,000	1,094,000
A03806 Transportation of Goods			<u>15,000</u>		
001 Transportation of Goods			15,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,362,000</u>	<u>2,378,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,362,000	2,378,000
A03808 Conveyance Charges			<u>50,000</u>	<u>50,000</u>	
001 Conveyance Charges			50,000	50,000	
A039 TOTAL GENERAL			<u>1,800,000</u>	<u>5,201,000</u>	<u>5,894,000</u>
A03901 Stationery			<u>450,000</u>	<u>2,841,000</u>	<u>3,462,000</u>
001 Stationery			450,000	2,841,000	3,462,000
A03902 Printing and Publication			<u>200,000</u>	<u>250,000</u>	<u>570,000</u>
001 Printing and publication			200,000	250,000	570,000
A03905 Newspapers Periodicals and Books			300,000	157,000	528,000
A03906 Uniforms and Protective Clothing			200,000		
A03907 Advertising & Publicity			<u>50,000</u>	<u>148,000</u>	<u>200,000</u>
001 Advertising and Publicity			50,000	148,000	200,000
A03970 Others			<u>600,000</u>	<u>1,805,000</u>	<u>1,134,000</u>
001 Others			600,000	1,805,000	1,134,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>447,000</u>	<u>3,200,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>447,000</u>	<u>3,200,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	447,000	3,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>2,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>2,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>2,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		2,500,000
A06 TOTAL TRANSFERS			<u>50,000</u>	<u>376,000</u>	<u>400,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>50,000</u>	<u>376,000</u>	<u>400,000</u>
A06301 Entertainments & Gifts			<u>50,000</u>	<u>376,000</u>	<u>400,000</u>
001 Entertainment & Gifts			50,000	376,000	400,000
A09 TOTAL PHYSICAL ASSETS			<u>10,000</u>	<u>12,458,000</u>	<u>7,715,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>5,000</u>	<u>1,780,000</u>	<u>1,915,000</u>
A09201 Hardware			<u>1,000</u>		<u>915,000</u>
001 Hardware			1,000		915,000
A09202 Software			<u>2,000</u>		<u>200,000</u>
001 Software			2,000		200,000
A09203 I.T. Equipment			<u>2,000</u>	<u>1,780,000</u>	<u>800,000</u>
003 I.T. Equipment			2,000	1,780,000	800,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>	<u>8,128,000</u>	<u>4,000,000</u>
A09601 Plant and Machinery			<u>2,000</u>	<u>8,128,000</u>	<u>4,000,000</u>
001 Plant and Machinery			2,000	8,128,000	4,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000</u>	<u>2,550,000</u>	<u>1,800,000</u>
A09701 Furniture and fixtures			<u>2,000</u>	<u>2,550,000</u>	<u>1,800,000</u>
001 Furniture & Fixture			2,000	2,550,000	1,800,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,005,000</u>	<u>7,291,000</u>	<u>9,650,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>117,000</u>	<u>400,000</u>
A13001 Transport			<u>100,000</u>	<u>117,000</u>	<u>400,000</u>
001 Transport			100,000	117,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>499,000</u>	<u>800,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>499,000</u>	<u>800,000</u>
001 Machinery and Equipment			200,000	499,000	800,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>259,000</u>	<u>300,000</u>
A13201 Furniture and Fixture			100,000	259,000	300,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,500,000</u>	<u>6,130,000</u>	<u>7,500,000</u>
A13301 Office Buildings			<u>1,000,000</u>	<u>4,130,000</u>	<u>4,500,000</u>
001 Office Buildings			1,000,000	4,130,000	4,500,000
A13302 Residential Buildings			<u>500,000</u>	<u>2,000,000</u>	<u>3,000,000</u>
001 Residential Buildings			500,000	2,000,000	3,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4023 High Court Bench D I KHAN (Charged)					
A137 TOTAL COMPUTER EQUIPMENT			<u>105,000</u>	<u>286,000</u>	<u>650,000</u>
A13701 Hardware			50,000	215,000	300,000
A13702 Software			11,000		50,000
A13703 I.T. Equipment			44,000	71,000	300,000
High Court Bench D I KHAN (Charged)			129,310,000	158,865,000	192,095,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,612,000</u>	<u>78,865,000</u>	<u>116,036,000</u>
A011 TOTAL PAY	76	77	<u>26,443,000</u>	<u>40,219,000</u>	<u>53,882,000</u>
A011-1 TOTAL PAY OF OFFICERS	45	46	<u>22,635,000</u>	<u>33,260,000</u>	<u>45,558,000</u>
A01101 Total Basic Pay Of Officer	<u>34</u>	<u>35</u>	<u>15,651,000</u>	<u>23,953,000</u>	<u>24,156,000</u>
P232 Provincial Mohtasib (Special)	1	1	1,839,000		2,604,000
D068 Director General (BPS-20)	1	1	1,478,000		2,100,000
S014 Secretary (BPS-20)	1	1	985,000		1,392,000
D063 Director (BPS-19)	2	2	930,000		1,320,000
D028 Deputy Director (BPS-18)	2	2	1,169,000		1,656,000
D052 Deputy Secretary (BPS-18)	1	1	585,000		828,000
R022 Registrar (BPS-18)	1	1	832,000		1,176,000
A079 Assistant Director (BPS-17)	1	1	246,000		348,000
A513 Assistant Director (IT) (BPS-17)	1	1	246,000		348,000
A603 Assistant Director (Media & Research) (BPS-17)	1	1	452,000		648,000
I057 Investigation Officer (BPS-17)		1			576,000
P075 Private Secretary (BPS-17)	3	3	1,025,000		1,452,000
S022 Section Officer (BPS-17)	2	2	821,000		1,164,000
S166 Superintendent (BPS-17)	1	1	493,000		696,000
A057 Assistant (BPS-16)	5	5	1,500,000		2,124,000
A369 Assistant Programmer (BPS-16)	1	1	235,000		336,000
C082 Computer Operator (BPS-16)	8	8	2,186,000		4,500,000
P021 Personal Assistant (BPS-16)	2	2	629,000		888,000
A01102 Personal pay			37,000		24,000
A01103 Special Pay			50,000		34,000
A01105 Qualification Pay			17,000	54,000	52,000
A01106 Total Pay of contract officer	11	11	<u>6,880,000</u>	<u>9,253,000</u>	<u>21,292,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A024 Advisor (Fixed)	2	2	1,496,000		1,524,000
C181 Consultant (Fixed)	2	2	1,279,000		1,308,000
C383 Consultant (Media) (Fixed)	1	1	604,000		612,000
I057 Investigation Officer (Fixed)	6	6	1,968,000		2,004,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	3,808,000	6,959,000	8,324,000
A01151 Total Basic Pay Other Staff	31	31	3,808,000	6,959,000	8,324,000
S035 Senior Clerk (BPS-14)	3	3	412,000		624,000
J013 Junior Clerk (BPS-11)	6	6	793,000		2,188,000
D112 Driver (BPS-06)	6	6	764,000		1,140,000
C057 Chowkidar (BPS-03)	2	2	191,000		900,000
M010 Mali (BPS-03)	1	1	114,000		168,000
N005 Naib Qasid (BPS-03)	12	12	1,350,000		3,028,000
S162 Sweeper (BPS-03)	1	1	184,000		276,000
A012 TOTAL ALLOWANCES			32,169,000	38,646,000	62,154,000
A012-1 TOTAL REGULAR ALLOWANCES			30,642,000	38,646,000	60,802,000
A01201 Senior Post Allowance			20,000	29,000	15,000
A01202 House Rent Allowance			2,298,000	5,753,000	5,909,000
A01203 Conveyance Allowance			1,661,000	1,977,000	2,083,000
A01207 Washing Allowance			20,000	264,000	272,000
A01208 Dress Allowance			11,000	264,000	272,000
A0120D Integrated Allowance			68,000	158,000	163,000
A0120E Housing Subsidy Allowance			638,000	389,000	401,000
A0120N Special allowances @ 30% of basic pay for Secretar			87,000		58,000
A01217 Medical Allowance			992,000	1,197,000	1,196,000
A0121A Ad - hoc Allowance - 2011			3,000		2,000
A0121Q Audit and Accounts Allowance			45,000	87,000	179,000
A0121T Adhoc Relief Allowance 2013			307,000	324,000	313,000
A01224 Entertainment Allowance			12,000	15,000	7,000
A01226 Computer Allowance			74,000	116,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A01228 Orderly Allowance			224,000	322,000	309,000
A0122C Adhoc Relief Allowance - 2015			193,000	223,000	216,000
A0122L Mobile Phone Allowance			6,000		
A0122M Adhoc Relief Allowance 2016			1,178,000		
A0122W Residential Telephone Charge Allowance			12,000		
A0122Y Ad-hoc Relief Allowance 2017			1,676,000		
A01236 Deputation Allowance			105,000	132,000	62,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			1,696,000	4,332,000	2,201,000
A0123G Ad-hoc Relief Allowance-2018			1,676,000		
A0123P Ad-hoc Relief Allowance 2019			1,130,000		
A0123V Secretariat Performance Allowance			7,901,000	14,606,000	30,342,000
A01241 Utility allowance for electricity			294,000	469,000	349,000
A0124C Disparity Reduction Allowance			234,000	66,000	136,000
A0124F Adhoc Relief Allowance-2021			3,753,000		
A0124G IT Professional Allowance			380,000	364,000	375,000
A0124H Special Allowance-2021			600,000	1,819,000	822,000
A0124L Weather Allowance			500,000	72,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			2,743,000	2,539,000	1,400,000
A0124R Adhoc Relief Allowance 2022				3,047,000	3,024,000
A0124T Special Allowance - 2022					48,000
A0124X Adhoc Relief Allowance 2023					10,153,000
A01250 Incentive Allowance			<u>72,000</u>	<u>52,000</u>	
001 Incentive Allowance			72,000	52,000	
A01270 Other			<u>33,000</u>	<u>30,000</u>	<u>31,000</u>
001 Others			33,000	30,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,527,000</u>		<u>1,352,000</u>
A01273 Honoraria			<u>2,000</u>		<u>2,000</u>
001 Honoraria			2,000		2,000
A01274 Medical Charges			<u>1,000,000</u>		<u>1,000,000</u>
001 Medical Charges			1,000,000		1,000,000
A01278 Leave Salary			<u>525,000</u>		<u>350,000</u>
001 Leave Salary			525,000		350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A03 TOTAL OPERATING EXPENSES			<u>18,532,000</u>	<u>21,448,000</u>	<u>22,161,000</u>
A031 TOTAL FEES			<u>300,000</u>	<u>443,000</u>	<u>500,000</u>
A03104 Membership Fees			300,000	443,000	500,000
A032 TOTAL COMMUNICATIONS			<u>810,000</u>	<u>1,148,000</u>	<u>1,750,000</u>
A03201 Postage and Telegraph			10,000		50,000
A03202 Telephone and Trunk Call			500,000	464,000	500,000
A03205 Courier and pilot service			300,000	684,000	1,200,000
A033 TOTAL UTILITIES			<u>1,956,000</u>	<u>2,119,000</u>	<u>2,600,000</u>
A03301 Gas			150,000	112,000	200,000
A03302 Water			5,000		
A03303 Electricity			<u>1,800,000</u>	<u>2,007,000</u>	<u>2,400,000</u>
001 Electricity			1,800,000	2,007,000	2,400,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>12,000,000</u>	<u>9,663,000</u>	<u>9,700,000</u>
A03402 Rent for Office Building			12,000,000	9,663,000	9,700,000
A036 TOTAL MOTOR VEHICLES			<u>55,000</u>	<u>13,000</u>	<u>130,000</u>
A03603 Registration			50,000	13,000	130,000
A03670 Others			<u>5,000</u>		
001 Others			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,480,000</u>	<u>5,414,000</u>	<u>4,850,000</u>
A03805 Travelling Allowance			<u>450,000</u>	<u>867,000</u>	<u>800,000</u>
001 Travelling Allowance			450,000	867,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>4,497,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	4,497,000	4,000,000
A03808 Conveyance Charges			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
001 Conveyance Charges			30,000	50,000	50,000
A039 TOTAL GENERAL			<u>931,000</u>	<u>2,648,000</u>	<u>2,631,000</u>
A03901 Stationery			<u>150,000</u>	<u>450,000</u>	<u>800,000</u>
001 Stationery			150,000	450,000	800,000
A03902 Printing and Publication			<u>500,000</u>	<u>997,000</u>	<u>800,000</u>
001 Printing and publication			500,000	997,000	800,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			50,000	100,000	100,000
A03906 Uniforms and Protective Clothing			20,000		30,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>153,000</u>	<u>500,000</u>
001 Advertising and Publicity			10,000	153,000	500,000
A03919 Payments to Other for Service Rendered			<u>20,000</u>	<u>500,000</u>	<u>1,000</u>
001 Payments to Others for Service Rendered			20,000	500,000	1,000
A03970 Others			<u>180,000</u>	<u>448,000</u>	<u>400,000</u>
001 Others			180,000	448,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,002,000</u>		<u>2,300,000</u>
A041 TOTAL PENSION			<u>1,002,000</u>		<u>2,300,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		2,300,000
A04170 Others			<u>2,000</u>		
001 Others			2,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06 TOTAL TRANSFERS			<u>150,000</u>	<u>249,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A063 TOTAL ENTERTAINMENT & GIFTS			<u>150,000</u>	<u>249,000</u>	<u>250,000</u>
A06301 Entertainments & Gifts			<u>150,000</u>	<u>249,000</u>	<u>250,000</u>
001 Entertainment & Gifts			150,000	249,000	250,000
A09 TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>979,000</u>	<u>404,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>104,000</u>	<u>95,000</u>	<u>102,000</u>
A09201 Hardware			<u>100,000</u>	<u>95,000</u>	<u>100,000</u>
001 Hardware			100,000	95,000	100,000
A09202 Software			<u>2,000</u>		<u>1,000</u>
001 Software			2,000		1,000
A09203 I.T. Equipment			<u>2,000</u>		<u>1,000</u>
003 I.T. Equipment			2,000		1,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>884,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>884,000</u>	<u>1,000</u>
001 Transport			1,000	884,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000</u>		<u>100,000</u>
A09601 Plant and Machinery			<u>2,000</u>		<u>100,000</u>
001 Plant and Machinery			2,000		100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>4,000</u>		<u>201,000</u>
A09701 Furniture and fixtures			<u>2,000</u>		<u>200,000</u>
001 Furniture & Fixture			2,000		200,000
A09702 Unkempt Furnishings			<u>2,000</u>		<u>1,000</u>
001 Unkept Furnishings			2,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>571,000</u>	<u>856,000</u>	<u>752,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4967 Provincial Ombudsman Khyber Pakhtunkhwa (Charged)					
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>497,000</u>	<u>500,000</u>
A13001 Transport			<u>350,000</u>	<u>497,000</u>	<u>500,000</u>
001 Transport			350,000	497,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>199,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>199,000</u>	<u>100,000</u>
001 Machinery and Equipment			80,000	199,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>80,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			50,000	80,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A13301 Office Buildings			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
001 Office Buildings			50,000	50,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			<u>41,000</u>	<u>30,000</u>	<u>51,000</u>
A13701 Hardware			30,000	30,000	50,000
A13702 Software			11,000		1,000
Provincial Ombudsman Khyber Pakhtunkhwa (Charged)			78,979,000	102,397,000	141,904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
AD5175 Ombudsman Regional Office District Abbot (Charged)					
Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,567,000</u>	<u>2,703,000</u>	<u>7,014,000</u>
A011 TOTAL PAY	8	8	<u>2,610,000</u>	<u>1,768,000</u>	<u>4,588,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,055,000</u>	<u>1,226,000</u>	<u>3,588,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,055,000</u>	<u>746,000</u>	<u>2,916,000</u>
D051 Deputy Registrar (BPS-17)	1	1	111,000		156,000
C082 Computer Operator (BPS-16)	1	1	111,000		156,000
A024 Advisor (Fixed)	1	1	1,833,000		2,604,000
A01106 Total Pay of contract officer				<u>480,000</u>	<u>672,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>555,000</u>	<u>542,000</u>	<u>1,000,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>555,000</u>	<u>542,000</u>	<u>1,000,000</u>
J013 Junior Clerk (BPS-11)	1	1	111,000		200,000
D112 Driver (BPS-06)	1	1	111,000		200,000
C057 Chowkidar (BPS-03)	1	1	111,000		200,000
N005 Naib Qasid (BPS-03)	1	1	111,000		200,000
S162 Sweeper (BPS-03)	1	1	111,000		200,000
A012 TOTAL ALLOWANCES			<u>2,957,000</u>	<u>935,000</u>	<u>2,426,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,955,000</u>	<u>935,000</u>	<u>2,326,000</u>
A01202 House Rent Allowance			331,000	190,000	246,000
A01203 Conveyance Allowance			200,000	173,000	225,000
A01207 Washing Allowance			10,000	27,000	37,000
A01208 Dress Allowance			10,000	27,000	37,000
A0120D Integrated Allowance			14,000	16,000	22,000
A01217 Medical Allowance			247,000	87,000	116,000
A0121T Adhoc Relief Allowance 2013			48,000		32,000
A01226 Computer Allowance				14,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
AD5175 Ombudsman Regional Office District Abbot (Charged)					
Abbottabad					
A0122C Adhoc Relief Allowance - 2015			142,000		94,000
A0122M Adhoc Relief Allowance 2016			189,000		
A0122Y Ad-hoc Relief Allowance 2017			218,000		
A01239 Special allowance			<u>147,000</u>		<u>98,000</u>
001 Special Allowance			147,000		98,000
A0123G Ad-hoc Relief Allowance-2018			218,000		
A0123P Ad-hoc Relief Allowance 2019			210,000		
A0124F Adhoc Relief Allowance-2021			30,000		
A0124H Special Allowance-2021			50,000	128,000	162,000
A0124L Weather Allowance			500,000	13,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			391,000	130,000	168,000
A0124R Adhoc Relief Allowance 2022				130,000	168,000
A0124X Adhoc Relief Allowance 2023					568,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>100,000</u>
001 Medical Charges			2,000		100,000
A03 TOTAL OPERATING EXPENSES				<u>943,000</u>	<u>1,583,000</u>
A032 TOTAL COMMUNICATIONS				<u>118,000</u>	<u>380,000</u>
A03201 Postage and Telegraph					150,000
A03202 Telephone and Trunk Call				43,000	130,000
A03205 Courier and pilot service				75,000	100,000
A033 TOTAL UTILITIES				<u>50,000</u>	<u>500,000</u>
A03301 Gas				50,000	100,000
A03303 Electricity					<u>400,000</u>
001 Electricity					400,000
A034 TOTAL OCCUPANCY COSTS				<u>336,000</u>	<u>400,000</u>
A03402 Rent for Office Building				336,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
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036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
AD5175 Ombudsman Regional Office District Abbot (Charged) Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>89,000</u>	<u>51,000</u>
A03805 Travelling Allowance				<u>89,000</u>	<u>50,000</u>
001 Travelling Allowance				89,000	50,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
A039 TOTAL GENERAL				<u>350,000</u>	<u>252,000</u>
A03901 Stationery				<u>50,000</u>	<u>100,000</u>
001 Stationery				50,000	100,000
A03902 Printing and Publication				<u>150,000</u>	<u>50,000</u>
001 Printing and publication				150,000	50,000
A03905 Newspapers Periodicals and Books					1,000
A03906 Uniforms and Protective Clothing					1,000
A03970 Others				<u>150,000</u>	<u>100,000</u>
001 Others				150,000	100,000
A09 TOTAL PHYSICAL ASSETS				<u>947,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>349,000</u>	<u>3,000</u>
A09201 Hardware				<u>249,000</u>	<u>1,000</u>
001 Hardware				249,000	1,000
A09202 Software					<u>1,000</u>
001 Software					1,000
A09203 I.T. Equipment				<u>100,000</u>	<u>1,000</u>
003 I.T. Equipment				100,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>299,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>299,000</u>	<u>1,000</u>
001 Plant and Machinery				299,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
AD5175 Ombudsman Regional Office District Abbot (Charged) Abbottabad					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>299,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>299,000</u>	<u>1,000</u>
001 Furniture & Fixture				299,000	1,000
Ombudsman Regional Office District Abbot (Charged) Abbottabad			5,567,000	4,593,000	8,602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI5198 Ombudsman Regional Office District DI Kh (Charged)					
District D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,973,000</u>	<u>2,042,000</u>	<u>6,603,000</u>
A011 TOTAL PAY	8	8	<u>2,676,000</u>	<u>1,213,000</u>	<u>4,216,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,055,000</u>	<u>786,000</u>	<u>2,916,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,055,000</u>	<u>786,000</u>	<u>2,916,000</u>
D051 Deputy Registrar (BPS-17)	1	1	111,000		156,000
C082 Computer Operator (BPS-16)	1	1	111,000		156,000
A024 Advisor (Fixed)	1	1	1,833,000		2,604,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>621,000</u>	<u>427,000</u>	<u>1,300,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>621,000</u>	<u>427,000</u>	<u>1,300,000</u>
J013 Junior Clerk (BPS-11)	1	1	111,000		300,000
D112 Driver (BPS-06)	1	1	111,000		200,000
C057 Chowkidar (BPS-03)	1	1	133,000		200,000
N005 Naib Qasid (BPS-03)	1	1	133,000		300,000
S162 Sweeper (BPS-03)	1	1	133,000		300,000
A012 TOTAL ALLOWANCES			<u>3,297,000</u>	<u>829,000</u>	<u>2,387,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,295,000</u>	<u>829,000</u>	<u>2,287,000</u>
A01202 House Rent Allowance			331,000	173,000	240,000
A01203 Conveyance Allowance			200,000	154,000	214,000
A01207 Washing Allowance			10,000	29,000	49,000
A01208 Dress Allowance			10,000	29,000	49,000
A0120D Integrated Allowance			14,000	17,000	30,000
A01217 Medical Allowance			247,000	77,000	116,000
A0121T Adhoc Relief Allowance 2013			48,000		32,000
A01226 Computer Allowance				14,000	19,000
A0122C Adhoc Relief Allowance - 2015			142,000		94,000
A0122M Adhoc Relief Allowance 2016			189,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI5198 Ombudsman Regional Office District DI Kh (Charged)					
District D I Khan					
A0122Y Ad-hoc Relief Allowance 2017			218,000		
A01239 Special allowance			<u>147,000</u>		<u>98,000</u>
001 Special Allowance			147,000		98,000
A0123G Ad-hoc Relief Allowance-2018			218,000		
A0123P Ad-hoc Relief Allowance 2019			210,000		
A0124F Adhoc Relief Allowance-2021			160,000		
A0124H Special Allowance-2021			250,000	98,000	118,000
A0124L Weather Allowance			500,000		334,000
A0124N Disparity Reduction Allowance 2022- 15%			401,000	119,000	165,000
A0124R Adhoc Relief Allowance 2022				119,000	165,000
A0124X Adhoc Relief Allowance 2023					564,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>100,000</u>
A01274 Medical Charges			<u>2,000</u>		<u>100,000</u>
001 Medical Charges			2,000		100,000
A03 TOTAL OPERATING EXPENSES				<u>931,000</u>	<u>2,585,000</u>
A032 TOTAL COMMUNICATIONS				<u>71,000</u>	<u>390,000</u>
A03201 Postage and Telegraph					150,000
A03202 Telephone and Trunk Call				46,000	140,000
A03205 Courier and pilot service				25,000	100,000
A033 TOTAL UTILITIES				<u>51,000</u>	<u>430,000</u>
A03301 Gas				5,000	30,000
A03303 Electricity				<u>46,000</u>	<u>400,000</u>
001 Electricity				46,000	400,000
A034 TOTAL OCCUPANCY COSTS				<u>436,000</u>	<u>1,450,000</u>
A03402 Rent for Office Building				436,000	1,450,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI5198 Ombudsman Regional Office District DI Kh (Charged)					
District D I Khan					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>97,000</u>	<u>50,000</u>
A03805 Travelling Allowance				<u>97,000</u>	<u>50,000</u>
001 Travelling Allowance				97,000	50,000
A039 TOTAL GENERAL				<u>276,000</u>	<u>265,000</u>
A03901 Stationery				<u>98,000</u>	<u>100,000</u>
001 Stationery				98,000	100,000
A03902 Printing and Publication				<u>81,000</u>	<u>50,000</u>
001 Printing and publication				81,000	50,000
A03905 Newspapers Periodicals and Books					5,000
A03906 Uniforms and Protective Clothing					10,000
A03970 Others				<u>97,000</u>	<u>100,000</u>
001 Others				97,000	100,000
A09 TOTAL PHYSICAL ASSETS				<u>932,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>333,000</u>	<u>3,000</u>
A09201 Hardware				<u>243,000</u>	<u>1,000</u>
001 Hardware				243,000	1,000
A09202 Software					<u>1,000</u>
001 Software					1,000
A09203 I.T. Equipment				<u>90,000</u>	<u>1,000</u>
003 I.T. Equipment				90,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>300,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>300,000</u>	<u>1,000</u>
001 Plant and Machinery				300,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>299,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>299,000</u>	<u>1,000</u>

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI5198 Ombudsman Regional Office District DI Kh (Charged)					
District D I Khan					
001 Furniture & Fixture				299,000	1,000
Ombudsman Regional Office District DI Kh (Charged)			5,973,000	3,905,000	9,193,000
District D I Khan					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SW5203 Ombudsman Regional Office District Swat (Charged)					
District Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,643,000</u>	<u>3,441,000</u>	<u>8,862,000</u>
A011 TOTAL PAY	8	8	<u>2,676,000</u>	<u>2,392,000</u>	<u>6,370,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,055,000</u>	<u>1,794,000</u>	<u>4,770,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,055,000</u>	<u>714,000</u>	<u>2,916,000</u>
D051 Deputy Registrar (BPS-17)	1	1	111,000		156,000
C082 Computer Operator (BPS-16)	1	1	111,000		156,000
A024 Advisor (Fixed)	1	1	1,833,000		2,604,000
A01106 Total Pay of contract officer				<u>1,080,000</u>	<u>1,854,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>621,000</u>	<u>598,000</u>	<u>1,600,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>621,000</u>	<u>598,000</u>	<u>1,600,000</u>
J013 Junior Clerk (BPS-11)	1	1	111,000		400,000
D112 Driver (BPS-06)	1	1	111,000		300,000
C057 Chowkidar (BPS-03)	1	1	133,000		300,000
N005 Naib Qasid (BPS-03)	1	1	133,000		300,000
S162 Sweeper (BPS-03)	1	1	133,000		300,000
A012 TOTAL ALLOWANCES			<u>2,967,000</u>	<u>1,049,000</u>	<u>2,492,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,965,000</u>	<u>1,049,000</u>	<u>2,392,000</u>
A01202 House Rent Allowance			331,000	194,000	246,000
A01203 Conveyance Allowance			200,000	176,000	225,000
A01207 Washing Allowance			10,000	29,000	37,000
A01208 Dress Allowance			10,000	29,000	37,000
A0120D Integrated Allowance			14,000	17,000	22,000
A01217 Medical Allowance			247,000	90,000	116,000
A0121T Adhoc Relief Allowance 2013			48,000		32,000
A01226 Computer Allowance				13,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
036	ADMINISTRATION OF PUBLIC ORDER				
0361	ADMINISTRATION				
036101	SECRETARIAT				
SW5203	Ombudsman Regional Office District Swat (Charged)				
	District Swat				
A0122C	Adhoc Relief Allowance - 2015		142,000		94,000
A0122M	Adhoc Relief Allowance 2016		189,000		
A0122Y	Ad-hoc Relief Allowance 2017		218,000		
A01233	Unattractive Area Allowance			<u>53,000</u>	<u>80,000</u>
001	Unattractive Area Allowance			53,000	80,000
A01239	Special allowance		<u>147,000</u>		<u>98,000</u>
001	Special Allowance		147,000		98,000
A0123G	Ad-hoc Relief Allowance-2018		218,000		
A0123P	Ad-hoc Relief Allowance 2019		210,000		
A0124F	Adhoc Relief Allowance-2021		30,000		
A0124H	Special Allowance-2021		50,000	127,000	162,000
A0124L	Weather Allowance		500,000	55,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%		401,000	133,000	168,000
A0124R	Adhoc Relief Allowance 2022			133,000	168,000
A0124X	Adhoc Relief Allowance 2023				554,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>		<u>100,000</u>
A01274	Medical Charges		<u>2,000</u>		<u>100,000</u>
001	Medical Charges		2,000		100,000
A03	TOTAL OPERATING EXPENSES			<u>886,000</u>	<u>1,643,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>320,000</u>
A03201	Postage and Telegraph				100,000
A03202	Telephone and Trunk Call			31,000	120,000
A03205	Courier and pilot service			16,000	100,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>360,000</u>
A03301	Gas			2,000	100,000
A03302	Water			1,000	
A03303	Electricity			<u>1,000</u>	<u>260,000</u>
001	Electricity			1,000	260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SW5203 Ombudsman Regional Office District Swat (Charged)					
District Swat					
A034 TOTAL OCCUPANCY COSTS				<u>450,000</u>	<u>650,000</u>
A03402 Rent for Office Building				450,000	650,000
A038 TOTAL TRAVEL & TRANSPORTATION				<u>85,000</u>	<u>50,000</u>
A03805 Travelling Allowance				<u>85,000</u>	<u>50,000</u>
001 Travelling Allowance				85,000	50,000
A039 TOTAL GENERAL				<u>300,000</u>	<u>263,000</u>
A03901 Stationery				<u>100,000</u>	<u>100,000</u>
001 Stationery				100,000	100,000
A03902 Printing and Publication				<u>100,000</u>	<u>50,000</u>
001 Printing and publication				100,000	50,000
A03905 Newspapers Periodicals and Books					3,000
A03906 Uniforms and Protective Clothing					10,000
A03970 Others				<u>100,000</u>	<u>100,000</u>
001 Others				100,000	100,000
A09 TOTAL PHYSICAL ASSETS				<u>934,000</u>	<u>5,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>337,000</u>	<u>3,000</u>
A09201 Hardware				<u>246,000</u>	<u>1,000</u>
001 Hardware				246,000	1,000
A09202 Software					<u>1,000</u>
001 Software					1,000
A09203 I.T. Equipment				<u>91,000</u>	<u>1,000</u>
003 I.T. Equipment				91,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>299,000</u>	<u>1,000</u>
A09601 Plant and Machinery				<u>299,000</u>	<u>1,000</u>
001 Plant and Machinery				299,000	1,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SW5203 Ombudsman Regional Office District Swat (Charged) District Swat					
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>298,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>298,000</u>	<u>1,000</u>
001 Furniture & Fixture				298,000	1,000
Ombudsman Regional Office District Swat (Charged) District Swat			5,643,000	5,261,000	10,510,000


For more information and feedback:


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