

جناب صاحبزادہ ثناء اللہ صاحب، رکن صوبائی اسمبلی، صوبہ خیبر پختونخوا۔

منجانب:-

نمبر شمار	سوال	جواب
(الف)	کیا وزیر صحت ارشاد فرمائیں گے کہ آیا یہ درست ہے کہ محکمہ نے عوام کے فلاح و بہبود کیلئے مختلف اقدامات اٹھائے ہیں؟	جی ہاں
	اگر الف کا جواب اثبات میں ہو تو جون 2013ء سے جون 2016ء تک صوبے کے مدرسے ہسپتالوں کو کتنا فنڈ فراہم کیا گیا ہے شعبہ وار تفصیل فراہم کی جائے مذکورہ عرصے میں ان مدرسے ہسپتالوں سے کتنی آمدن حاصل کی گئی ہے شعبہ وار تفصیل فراہم اٹی جائے۔	اس سلسلے میں عرض ہے کہ جون 2013ء سے سیکر جون 2016ء تک صوبے کے مدرسے ہسپتالوں کو دیئے گئے فنڈز اور آمدن کی تفصیل منسلک ہے۔

سوال - صوبائی اسمبلی رکن

4848

سوال نمبر -

مجاہد - صاحبزادہ شاہ اللہ شاہ
رکن صوبائی اسمبلی

کیا فریٹس اور شاد فریٹس کے لئے

فرق: صوبائی حکومت نے جنرل 2013

قلمبر جنرل 2016 کے تحت

تدریسی ہتالوں کو آئیناً فنڈ فراہم کیا
گیا ہے؟ اگر کیسے ہاں تو تفصیل
کی جاگے۔

ج: نیز مذکورہ سب سے پہلے ان تدریسی

ہتالوں سے کتنی آمدنی حاصل

کی گئی ہے؟ اس کی بھی تفصیل اور

تفصیل فراہم کی جاگے۔

مکملانہ جواب

جواب

(ا) - لیڈی ریڈنگ ہتال کے ورکرو مالی سال 2013-14 - مالی سال 2015-16 تک فراہم کی گئی
فنڈ کی تفصیل ذیل ہیں:

2013-14	2,110,60,000 روپے
2014-15	2,150,408,000 روپے
2015-16	3,019,473,711 روپے

(ب) - ہتال سے حاصل ہونے والی آمدنی کی تفصیل ذیل ہے:

2013-14	72,479,524 روپے
2014-15	78,777,899 روپے
2015-16	88,749,797 روپے

اس کے علاوہ ہتال کے کارڈ بالوں کی ذیلی نشست سے حاصل شدہ آمدنی کی تفصیل

2013-14	30,182,320 روپے
2014-15	106,553,000 روپے
2015-16	86,740,034 روپے

HOSPITAL DIRECTOR
Secaucus Hospital
Medical Teaching Institution
Peshawar

ہتال ڈائریکٹر
لیڈی ریڈنگ ہتال، M.T.I

Feb. 12 2004

FRX NO. :

FROM :

A03942-14	Insecticide	1,700,000
A03942-15	Bandage/Gypsum	420,000
A03942-16	Surgical Disposable	3,500,000
A03942-17	Med.Gas	9,800,000
A03970	Other Cont:	500,000
A03970-1	Ground & Garden	70,000
A03970-2	Kidney Dialysis	25,000,000
A03970-3	Audiovisio/Photographic	310,000
A-3970-7	Dental Material	200,000
A052	Grants Domestic	2,200,000
A05215	Financial Assistance	2,200,000
A06	Total Transfer	500,000
A08300	Entertainment	500,000
A09	Purchase of Physical Asst	44,224,041
A09501	Machinery & Equipment	41,224,041
A09701	Furniture & Fixture	3,000,000
A13	Total Repair & Mtc	44,020,000
A13001	R/of Transport	800,000
A13101	M&E Repair	4,000,000
A13201	Repair of Furniture	20,000
A13201-1	AC Work	8,000,000
A13201-2	Chemical & Laundry Material	0
A13201-3	Laundry & Sterilization	150,000
A13201-4	Repair of Laundry Machine	50,000
A13203	Other Building	31,000,000
	TOTAL (KTH)	1,329,734,659
	DATC	2,891,000
	G.TOTAL	1,332,625,659

Summary (Grant Period 2013-14)	Amount
Gross opening Balance	-
Net opening Balance on 1-7-13	41,983,626
Grant In Aid 2013-14	1,227,642,033
Institution's own receipt	63,000,000
ADDL FUND MRC	0
ERP	0
Add fund for free food to indiar patients	0
Financial Assistance	0
Add Additional Fund Dialysis	0
Total Budget Estimate 2013-1	1,332,625,659
Less DATC	-2,891,000
Net Budget Estimate 2013-14	1,329,734,659

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REVISED BUDGET 2013-14

IN RESPECT OF KHYBER TEACHING HOSPITAL PESHAWAR.

HEADS OF ACCOUNTS		REVISED ESTIMATE
		(2013-14)
1	2	3
A01	Employees Related Exp	759,926,000
A011	Total Pay & Allowances	387,296,640
A01101	Pay of Officer	201,428,000
A01151	Pay of Other Staff	185,870,640
A012	Regular Allowances	392,629,360
A01106	Stipend (149 House Officers)	51,512,000
A0127	Total Other Allowances	21,396,033
A01273	Honoraria	2,000,000
A01274	Medical Charges	7,296,033
A01278	Leave Salary	12,100,000
A031	Total Operating Expens	40,000
A0310	Fees	40,000
A03102	Legal Fee	40,000
A032	Total Communication	860,000
A03201	Postage & Telegram	60,000
A03202	Telephone	800,000
A033	Total Utilities	216,456,626
A03301	Sui Gas	67,253,985
A03303	Electricity	149,202,640
A034	Total Occupancy Costs	5,300,000
A03403-1	Rent for resid Bldg(HSS)	0
A03403-2	Building Rent(TOMs Hostel)	5,300,000
A038	Total Travel & Transport	3,920,000
A03801	Training Domestic	0
A03805	T.A	900,000
A03808	Conveyance charges	220,000
A03826	Transportation of Good	0
A03827	FOL	2,800,000
A039	Total General	179,379,959
A03901	Stationery	2,000,000
A03902	Printing	3,000,000
A03905	Book/News Paper	100,000
A03906	Uniform	400,000
A03907	Advertisement	1,500,000
A03919	Payment to Other	15,000,000
A03919-1	Pension Contribution	700,000
A03927	Medicine	36,475,959
A03927-1	Medicine(Casulty)	13,000,000
A-03942	Diet for Patients	8,604,000
A03942-1	Blood Bank Reagent	2,650,000
A03942-2	Blood Gas Analyser	2,000,000
A03942-3	ACD Bages	5,100,000
A03942-4	Anaesthesia OT Items	7,500,000
A03942-5	Bedding Clothing	3,000,000
A03942-6	Cardiac Angiography	650,000
A03942-7	Cat Gut	3,600,000
A03942-8	Chemical Apparatus	13,500,000
A03942-9	Dressing Cotton	3,700,000
A03942-10	Spirit	200,000
A03942-11	Surgical Gloves	2,400,000
A03942-12	X-Ray	7,500,000
A03942-13	Washing Charges	1,400,000

OFFICE OF THE
DIRECTOR FINANCE
MEDICAL TEACHING INSTITUTION, KTH, KMC & KCD, PESHAWAR



NO. 310019 /KTH/DF/ACCTT, -

DATED. 26-11-2016.

To

The Resident Medical Officer
MTI, Khyber Teaching Hospital,
Peshawar

Subject: - REPLY OF ASSEMBLY QUESTION NO. 389 MOVED BY SAHIB ZADA
SANAULLAH MPA. 4848

Reference Health Department Letter No. SOH(Coord)A.Q 3949/2016 dated:
24/11/2016. The requisite information's are as under

A. Fund Provide by Govt.

S.NO	FINANCIAL YEAR	GRANT-IN-AID PROVIDED BY GOVT.
1	2013-2014	Rs. 1,227,642,033/-
2	2014-2015	Rs. 1,334,360,000/-
3	2015-2016	Rs. 1,575,978,000/-

B. Hospital Receipt

S.NO	FINANCIAL YEAR	HOSPITAL RECEIPT
1	2013-2014	Rs. 70,973,166/-
2	2014-2015	Rs. 81,143,340/-
3	2015-2016	Rs. 98,149,383/-

Head wise detail of Budget and Receipt is enclose.

[Signature]
DIRECTOR FINANCE
MEDICAL TEACHING INSTITUTION,
KTH, KMC & KCD, PESHAWAR.

26-11-16

4848
سوال نمبر

منجانب: صاحبزادہ شامہ اللہ صاحب، رکن صوبائی اسمبلی، خیبر پختونخواہ

کیا وزیر صحت ارشاد فرمائیں گے کہ

سوال	نمبر
<p>صوبائی حکومت نے جون 2013ء سے لے کر جون 2016ء تک صوبے کے تدریسی ہسپتالوں کو کتنا فنڈ فراہم کیا گیا ہے۔ اس کی شعبہ وار تفصیل فراہم کی جائے۔</p> <p>نیز مذکورہ عرصے میں ان تدریسی ہسپتالوں سے کتنی آمدن حاصل کی گئی ہے؟ اس کی شعبہ وار تفصیل فراہم کی جائے۔</p>	<p>1- (الف)</p>
<p>جواب</p> <p>(i)۔ جون 2013ء سے 2016ء تک مندرجہ ذیل فنڈ فراہم کی گئی:</p> <p>2013-2014 ----- Rs. 1,227,642,033/- 2014-2015 ----- Rs. 1,334,360,000/- 2015-2016 ----- Rs. 1,575,978,000/-</p> <p>(ii)۔ جون 2013ء سے 2016ء تک مندرجہ ذیل آمدن حاصل کی گئی:</p> <p>2013-2014 ----- Rs. 70,973,166/- 2014-2015 ----- Rs. 81,143,340/- 2015-2016 ----- Rs. 98,149,383/-</p>	

ہاسپٹل ڈائریکٹر
ایم ٹی آئی، خیبر تدریسی ہسپتال،
پشاور

REVISED ESTIMATE 2014-15 KHYBER TEACHING HOSPITAL

		REVISED ESTIMATE
HEADS OF ACCOUNTS		2014-15
1	2	UPDATED
A011	Employees Related Exp.	801,915,330
A011	Total Pay	331,746,000
A01101	Pay of Officer	179,820,000
A01151	Pay of Other Staff	151,926,000
A01201	Regular Allowances	470,189,330
A01106	Stipend (149 House Officers)	27,312,000
A01106-1	Stipend (4 Internee)	528,000
A0127	Total Other Allowances	16,100,000
A01273	Honoraria	2,200,000
A01274	Medical Charges	4,400,000
A01278	Leave Salary	9,500,000
A031	Total Operating Expans	1,800,000
A031	Fees	1,800,000
A03102	Legal Fee/Audit Fee	1,800,000
A032	Total Communication	830,000
A03201	Postage & Telegram	80,000
A03202	Telephone	800,000
A033	Total Utilities	256,000,000
A03301	Sui Gas	54,000,000
A03303	Electricity	202,000,000
A034	Total Occupancy/ Costs	11,000,000
A03403-2	Building Rent(TMOs Hostel)	11,000,000
A038	Total Travel & Transport	3,204,000
A03801	Training Domestic	
A03805	T.A	1,000,000
A03808	Conveyance charges	400,000
A03826	Transportation of Good	4,000
A03827	POL	1,800,000
A039	Total General	183,100,000
A03901	Stationery	1,600,000
A03902	Printing	3,250,000
A03905	Book/News Paper	90,000
A03906	Uniform	300,000
A03907	Advertisement	4,200,000
A03819	Paymen to Other	7,000,000
A03819-1	Pension Contribution	1,400,000
A03927	Medicine	40,000,000
A03927-1	Medicine(Casulty)	10,000,000
A03942-1	Blood Bank Regent	5,800,000
A03942-2	Blood Gas Analyser	2,000,000
A03942-3	ACD Bages	6,610,000

A03942-4	Anaesthesia OT Items	6 700,000
A03942-5	Bedding Clothing	2,800,000
A03942-6	Cardiac Angiography	600,000
A03942-7	Cat Gut	3,300,000
A03942-8	Chemical Apparatus	24,000,000
A03942-9	Dressing Cotton	3,800,000
A03942-10	Spirit	100,000
A03942-11	Surgical Gloves	1,600,000
A03942-12	X-Ray	7,200,000
A03942-13	Washing Charges	800,000
A03942-14	Insecticide	1,200,000
A03942-15	Bandage/Gypsona	600,000
A03942-16	Surgical Disposable	8,650,000
A03942-17	Med Gas	14,000,000
A03970	Other Cont:	4 650,000
A03970-1	Ground & Garden	50,000
A03970-2	Kidney Dialysis	20,500,000
A03970-3	Audiovisual/Photographic	100,000
A03970-7	Dental Material	200,000
A052	Grants Domestic	
A05216	Financial Assistance	
A06	Total Transfer	400,000
A06300	Entertainment	400,000
A09	Purchase of Physical Asst	139,800,000
A09601	Machinery & Equipment	137,600,000
A09701	Furniture & Fixture	2,200,000
A13	Total Repair & Mtc	47 939,380
A13001	R/of Transport	1,200,000
A13101	M&E Repair	3,200,000
A13201	Repair of Furniture	10,000
A13201-1	AC Work	11,000,000
A13201-2	Chemical & Launcery Material	200,000
A13201-3	Laundry & Sterilization	200,000
A13201-4	Repair of Laundry Machine	100,000
A13203	Other Building	27,029,380
	TOTAL (KTH)	1,505,078,710
	DATC	3,300,000
	G.TOTAL	1,508,378,710


 MA

Revised budget 2014-15

Summary/Grant	Amount
opening Balance	-
Net opening Balance	105,018,710
Grant in Aid 2014-	1,334,360,000
Institution's own re	69,000,000
ADDL FUND MRC	0
ADDL FUND MRC	0
ERP	0
Financial Assistan	0
Add Additional Fu	0
Total Budget Est	1,508,378,710
Less DATC	-2,712,000
Net Budget Est	1,505,666,710



REVISED ESTIMATE 2015-16 KHYBER TEACHING HOSPITAL

HEADS OF ACCOUNTS		REVISED ESTIMATE
		2015-16
1	2	26/04/2015
A01	Employees Related Exp	965,135,000
A011	Total Pay	434,850,000
A01101	Pay of Officer	234,073,000
A01151	Pay of Other Staff	200,777,000
A01201	Regular Allowances	530,585,000
A01100	Stipend (149 House Officers)	53,270,000
A01106-1	Stipend (50 BSC Internec)	67,000,000
A01108-2	Stipend 10 (H.O)	3,275,000
A0127	Total Other Allowances	25,500,000
A01273	Honoraria	2,000,000
A01274	Medical Charges	8,500,000
A01278	Leave Salary	16,000,000
A031	Total Operating Expans	1,000,000
A031	Fees	1,000,000
A03102	Legal Fee/Audit Fee	1,000,000
A032	Total Communication	274,000
A03201	Postage & Telegram	50,000
A03202	Telephone	1,224,000
A033	Total Utilities	255,470,000
A03301	Sui Gas	76,000,000
A03303	Electricity	179,470,000
A034	Total Occupancy Costs	15,100,000
A03403-2	Building Rent (TMOs Hostel)	15,100,000
A038	Total Travel & Transport	3,504,000
A03801	Training Domestic	-
A03805	T.A	2,400,000
A03808	Conveyance charges	400,000
A03828	Transportation of Good	4,000
A03827	POL	1,700,000
A039	Total General	271,842,553
A03901	Stationery	3,000,000
A03902	Printing	5,300,000
A03905	Book/News Paper	70,000
A03908	Uniform	550,000
A03907	Advertisement	3,000,000
A03919	Payment to Other	17,702,553
A03919-1	Pension Contribution	1,400,000
A03927	Medicine	50,000,000
A03927-1	Medicine (Casulty)	20,000,000
A03942-1	Blood Bank Regent	3,000,000
A03942-2	Blood Gas Analyser	2,000,000
A03942-3	ACD Bages	5,000,000
A03942-4	Anaesthesia OT Items	8,000,000
A03942-5	Beding Clothing	4,500,000
A03942-8	Cardiac Angiography	1,500,000
A03942-7	Cat Gut	6,000,000

A03942-8	Chemical Apparatus	30,000,000
A03942-9	Dressing Cotton	5,700,000
A03942-10	Spirit	100,000
A03942-11	Surgical Gloves	4,000,000
A03942-12	X-Ray	10,000,000
A03942-13	Washing Charges	1,300,000
A03942-14	Insecticide	1,300,000
A03942-15	Bandage/Gypsona	1,500,000
A03942-16	Surgical Disposable	15,000,000
A03942-17	Med Gas	18,500,000
A03970	Other Cont	8,000,000
A03970-1	Ground & Garden	208,000
A03970-2	Kidney Dialysis	30,000,000
A03970-A	ADDL KIDNEY DIALYSIS	13,320,000
A03970-3	Audiovisiol/Photographic	100,000
A03970-7	Dental Material	300,000
A052	Grants Domestic	3,700,000
A05216	Financial Assistance	3,700,000
A06	Total Transfer	530,000
A06300	Entertainment	530,000
A09	Purchase of Physical Asst	47,648,000
A09601	Machinery & Equipment	42,648,000
A09701	Furniture & Fixture	5,000,000
A13	Total Repair & Mtd	35,844,000
A13001	R/of Transport	1,000,000
A13101	M&E Repair	6,000,000
A13201	Repair of Furniture	4,000
A13201-1	AC Work	5,000,000
A13201-2	Chemical & Laundry Material	40,000
A13201-3	Laundry & Sterilization	1,000,000
A13201-4	Repair of Laundry Machine	200,000
A13203	Other Building	19,600,000
	TOTAL (KTH)	1,691,434,553
	DATC	3,300,000
	G. TOTAL	1,694,734,553

Revised budget 2015-16	
Summary (Grant In Aid 2015-16)	Amount
Gross opening Balance	-
Net opening Balance on 1-7-15	39,756,553
Grant in Aid 2015-16	1,570,162,000
Institution's own receipt	78,000,000
ADDL FUND Medicine	1,500,000
addl grant for HO,S STEPEND	5,316,000
	0
	0
	0
	0
Total Budget Estimate 2015-16	1,694,734,553
Less DATC	-3,300,000
Net Budget Estimate, 2015-16	1,691,434,553



Statement Showing of User Charges of Khyber Teaching Hospital, Peshawar for the Year 2013-14

Source of Income	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	TOTAL
Ambulance	800	800	800	800	800	4,000	14,540	18,700	6050	6,180	5,380	5,380	84,450
Blood Bank	128,605	77895	68150	27560	20,160	40632	66309	82953	19500	270,457	562742	538495	1,629,166
BOM Electricity Bill					13,160			0,340		2440			23,160
Car Parking Stickers										3100			3,100
C. R. Counter	1,207,085	1,029,100	1,393,700	1,117,640	1,183,410	1,278,700	1,314,985	1,123,500	1,249,400	1,288,500	1,204,550	1,258,200	12,846,860
Chest PFT/B. COPY/SL Study	15,400	11,500	17,350	24,000	16,400	12,100	22,900	25,150	17,950	22,400	27,450	21,350	233,950
Coca Cabin Casualty Elect charges	49140	16300	54040	11480	11480	11220	9380	12250	10520	26280	15630	17050	233,270
Coca Cabin Casualty Gas charges	71,335	11084	47788	24,840	30,572	19467	19467	22,820	21,840	32,483	11464	9553	308,334
Coca Cabin Opd Electric charges	68499	16770	52890	20280	9300	12460	12000	13500	28390	14990	70520	270,620	270,620
Coca Cabin Opd Gas charges	80571	29529	42037	17187	15200	19467	19107	17187	30571	11464	7643	30571	280,489
Genx Communication Fleet,Chang		58900				12000	2430	2450	2520	5060	2850	8560	54,770
Contractors	1072801	124863	174,163	154663	1,039,590	450461	208961	208961	208961	908097	208961	208961	5,055,441
Coat of Tenders	58000	3000	21500	14900	20000			3090	67500	33000	500	2000	212,000
Dental OT Fee	2280	3845	6385	6780	3625	7030	7170	2915	7300	7215	7799	6755	68,060
Dermatology (Skin)	9050	5925	6850	7375	3850	6100	4,100	3650	2700	3550	5275	2625	69,450
Dialysis			4900		1500	3500		16000	54000	91500	81880	60750	350,630
Digital X-Ray (IBP center)	132570	125970	107015	130735	147725	116440	177015	204920	197720	241595	158065	201716	1,879,656
Digital X-Ray Elect. Bill	12230			31720			23540					2320	69,780
Donation					20,000								20,000
ECG Section	327070	290367	449849	378238	337982	377227	418071	345251	343268	382478	385273	346432	4,303,937
Endoscopy	10,000	10690	16,750	9,500	12,325	42,375	13,000	12,350	13,000	17,250	19,500	12,250	151,900
Endowment CT MRI	152880	131,985	122,225	137,012	153,110	182,473	168,703	192,713	181,309	177,444	105,597	144,557	1,823,118
Endowment Elec. Bill	26500	28500	26500	26500	26500	26500	26500	26500	26500	26500	26500	26500	318,000
ENT Audio Test	16500	18200	33525	27250	26275	28325	34850	34450	36675	48325	30475	23450	349,300
Flt Charges	19035	11,835	32490	30831	50333	15433	23838	48478	87173	46450	118942	31959	406,464
Incinerator Machine												650	650
Laboratory	477851	440889	782189	710922	807187	820661	866338	514131	539713	617839	595463	758537	7,236,820
Laboratory Mem. Fee	1000	1000	8500	19000	5000	2000	500	1,500	1000	1000	1,000	500	42,000
Mirror O.T	2400	3900	3400	600	800	600	1000	2200	7000	14800	11400	10000	58,000
NICU	19660		4000		25,000	25,000	25,000	26,000	27000		5000		206,000
Nephrology								49,000	44000	35000	61000	70000	259,000
OPD Casualty	548070	608700	570580	503280	415400	485090	514290	395990	439890	515040	815770	600960	6,110,070
OPD General	339020	316,120	430,470	345,500	318,150	300,090	415,280	372,150	418,860	482,550	402,220	445,560	4,864,070
Ophthalmology (Eye)	45,115	43,950	64,575	54,870	64,380	59,785	77,310	57,890	67,890	82,040	95,420	73,320	788,225
P. Room	602426	434358	702,163	484658	477,723	620,832	713360	702,308	587,580	660385	531,850	615698	7,081,122
Physiotherapy	14411	12,138	26,168	23,677	35,337	35,891	48,829	31,602	29,284	38,332	24,309	26,520	346,099
Psychiatry	16000	3800				7,000	28800	34,264	26,100	26,700	26,200	24,500	192,864
Pre-Qualification Fee 2013-14			81,000										81,000
Radiology	721,005	854,390	825,598	733,995	849,455	661,010	733,765	731,340	731,185	894,249	702,250	713,329	8,791,567
Recovery of over payment	20300		1970	18060	7029	24143			79643			9472	180,557
Recpt of Asst. Prof	100,500	76500	11,000	114,500	44,000	115,500	138,000	17,500	9,000	78,000	25,500	18,100	746,100
Yandoor Electric charges		11,480	8,580	12,980	3,030	450	130	100	200	2,200	2,200	2,200	40,580
Yandoor Gas charges		57,241	15,518	61,134	15,285	17,197	21043	19,167	19,507	38,218	17,197	19,307	300,337
Tele. Room Casualty Gate	9,075					5000						9075	27,150
Abid Contract/Kan Elect. Bill			50,750				39,800						139,550
Used Filter Water			42108	71400	28,900	30000	27200	30,500	30600	30600	34000	40200	374,378
Total	6,096,247	4,722,939	6,251,803	5,485,403	5,808,756	5,725,023	5,930,058	5,394,160	5,709,411	7,184,391	6,265,477	6,407,462	70,973,166

Almoner,
KTH, Peshawar

Account Officer,
KTH, Peshawar

Director Finance
KTH/KMC/KCD, Peshawar.

Composed by: Mohsin Shah
D.E.O. Almoner office, KTH, Peshawar

Statement Showing of User Charges of Khyber Teaching Hospital, Peshawar for the Financial Year 2014-15

Source of Income	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June
Ambulance	2300	7600	5300	2300	6400	22,700	0	16,220	0	18,600	13400	7,800
Blood Bank	404,390	402,169	664,774	456,214	604,343	582,793	100,770	48,948	51,908	546,711	506,544	520,025
Bank of Khyber Elect. Bill	0	4830	0	0	0	0	1042	0	0	4,522	17900	6154
Car parking stickers	0	0	3700	0	0	0	0	0	5000	0	6950	14,500
C. R. Counter	835,700	1231910	1519125	1205800	1,210,300	1,406900	1137,900	1,226,820	1,295800	1,320000	1132200	1288100
Chest PFT/BG/OPN/SL/Study	10,600	6700	29300	17000	23020	40900	24000	18300	23850	17700	10025	10920
Coca Cola Cusalty Elec.Charg	20140	22,620	21,410	15,800	15,200	56,355	36,410	36,675	30950	3,300	30,077	32,422
Coca Cola Cusalty Gas.Charg	8452	11,404	15,285	14011	9,554	11,404	17,197	12,375	15285	5,732	21,018	5,732
Coca Cola Opt Elec. charges	22150	26750	20950	18140	21225	20770	23018	27862	20400	19516	29835	20721
Coca Cola Opt Gas charges	3821	7,642	13775	52105	22,920	21,019	17197	21,019	74500	22,429	21019	43943
Com. Commission Elec.Charg	8100	0	0	0	0	0	0	0	0	0	0	0
Contractors	178961	1648910	162261	162261	168974	1028451	171407	171407	171407	1028451	171407	171407
Cost of Tenders	87000	0	140000	4000	27900	91,500	50000	14400	78500	21700	3000	22000
Dental OT Fee	2110	3050	4,415	3595	5,485	7995	6225	3370	1700	5100	5000	3,375
Dermatology (Skin)	2075	1650	5825	4175	4050	5925	6525	3875	4075	3750	4300	4050
Dialysis	27000	23000	23750	54750	20000	18250	28250	18000	4000	26250	1700	20250
Digital X-Ray (DRP center)	140902	100204	185443	179111	138666	160508	170,240	205781	189025	166172	228657	233240
Digital X-Ray Elect. Bill	0	0	0	0	0	12681	0	0	0	0	0	4688
ECG Section	236144	421044	469000	299111	170000	481728	400000	455000	423791	437216	417416	267307
Endoscopy	18,800	12750	15500	13500	14000	12500	10150	24150	18000	15000	12000	11500
Endoscopy CT / MRI	161210	89500	131518	116650	111,923	116500	82472	145110	171461	95487	202247	209250
Endoscopy Elec.Bill	26500	26500	26500	26500	26500	60000	60000	60000	60000	60000	60000	60000
ENT Audio Test	18175	27875	36,200	25,200	25,650	31,250	30,200	32,225	39,600	35,150	28,700	19,650
Gas Charges	49065	52,045	51,706	33,038	29,419	23,706	22,646	35,813	78,247	11,133	20,025	20,533

winer Machine	715	0	650	1820	2630	11960	700	1160	700	670	910	1260
library	480151	780198	833110	921181	988966	867370	862172	938452	1135663	1101563	1133383	922874
library Mem. Fee	1500	5700	1500	2500	5000	12500	4000	5000	4500	3000	0	4000
Int. LI	1000	7700	9000	5400	1600	4000	800	1800	5200	3600	5000	4800
ICC	22000	21000	40000	0	15000	21000	21000	26000	27000	17000	0	0
phology	71008	42002	62000	10000	65000	35000	50000	34000	65000	32000	0	15000
PDC County	455380	663300	651310	545750	486590	546240	417770	438120	497990	520790	509720	581110
CD General	220140	422500	481500	384000	373230	411030	381810	368100	461150	490810	481370	480800
ophthalmology (Eye)	16,400	11545	58145	64770	63880	92550	80500	108,250	130500	112000	117975	90000
Ram	39825	62216	67480	51692	50000	69232	68880	54310	68125	64050	63166	67224
remediation	800	15,500	21,411	17,220	19,530	24,714	16,329	75,100	28,225	20,111	21,664	16,951
recovery	6200	22,000	16,200	0	5,000	72,000	27,000	10,000	43,414	81,600	28,400	31,411
Rental car parking chrgs	0	0	0	0	0	0	0	0	0	15,102	0	44,954
salaries	371,485	389700	712,270	804,429	532,225	678,630	610020	594,985	830,505	844,600	792,840	786445
recovery of over payment	0	0	28,100	25824	69,914	82,478	700	0	0	0	0	200000
Order	0	212,000	177,000	0	500	16,000	7,500	22,000	500	0	0	0
qualification fee	0	0	0	0	0	0	2,000	0	0	0	0	2,000
door Electric charges	3670	3220	410	130	455	1,207	2000	2,000	850	2,000	2,000	2,500
door Gas charges	17197	15285	15285	11684	7642	9554	11264	7642	9554	9554	12900	9554
Both County Gate	0	0	0	0	0	5,000	0	0	0	0	0	0
Fixer Water	0	44450	0	0	52110	27000	24500	14,000	14300	22275	20000	35100
Gas Printing press	0	0	0	0	0	1000	0	0	0	0	0	1,000
Kansas Construction Company	0	0	0	0	0	11500	0	0	0	0	0	11,000
Abid Construction Etc,Bill	0	0	0	0	0	0	0	0	21770	0	0	237,700
fee	0	0	0	0	294,000	0	0	0	0	0	0	294,000
TOTAL	484280	766580	715890	613570	6298265	8112340	6,155,940	6,241,560	7,427,810	7,784,495	6,808,441	7,008,185

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Account Officer,
K.H. Johnson

Account Officer
K. H. Johnson, Peabody

North Branch, MT, 59104, 4070
 OCTOBER 31, 1993

General Statement of the classes of the Co. and the Co. of the same for the Year 2000

Source of Income	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	TOTAL
Ambulance	0	0	7000	0	2524	2660	0	2400	2400	2400	2400	2400	20,000
Blind Men	19,287	43,107	24,182	21,856	102,592	201,240	109,250	235,224	60,000	478,488	184,180	70,295	1,982,179
BOK Rent	0	0	20,000	0	10,000	0	10,000	0	20,000	15,000	15,000	0	107,000
BOK Electricity Bill	20,213	0	43,010	0	24,226	4,279	4,123	20,7	1,151	4,522	0	0	127,931
Epinephrine Rent	48,407	28,407	28,407	96,421	101,327	106,244	188,240	108,240	108,244	108,248	108,248	108,248	1,214,691
California Elec. Charge	25,208	20,000	15,000	25,000	15,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
California Gas. Charge	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000
Car parking station	0	0	5,000	0	0	5,000	2,000	0	0	0	0	0	21,000
C. & C. Counter	896,810	1,351,990	1,278,888	1,217,100	1,142,220	1,221,313	1,428,590	1,156,729	1,418,740	1,512,150	1,812,000	1,289,000	15,113,580
Class (PTA) COPY of Study	6,475	13,230	19,010	17,428	26,350	26,720	36,500	20,350	20,300	27,300	25,700	0	267,925
Class Cable County Rent	0	17,272	0	0	0	173,273	0	0	0	173,272	0	0	1,218,818
Class Cable County Rent	1,283	4134	5100	28149	18774	11960	7229	10000	10000	10000	10000	10000	178,961
Class Cable County Rent	1,604	7,682	5712	8481	6,480	16,312	13,078	15,488	21,614	15,163	12,079	9855	139,627
Class Cable County Rent	0	520,292	0	0	0	524,282	0	0	0	524,280	0	0	1,213,786
Class Cable County Rent	17,814	15,100	50,100	11,011	14,246	15,200	14,000	1,200	10,000	10,000	10,000	10,000	160,124
Class Cable County Rent	1,013	10,447	30,671	17,384	14,115	7,642	7,642	10,016	10,016	12,219	12,219	12,219	131,092
Class Cable County Rent	23,266	28,000	0	7,000	25,000	6,000	102,000	22,552	74,000	100,000	60,000	55,000	401,400
Class Cable County Rent	3072	8115	6560	5120	2040	4700	1445	1760	5331	3725	8174	3322	60,000
Class Cable County Rent	1,970	4,100	5,100	6,172	20,5	6,942	6,215	10,078	6,078	5700	4700	5175	92,282
Class Cable County Rent	6,328	22,100	7328	81,150	1,506	0	7,728	4,600	18,750	24,000	44,728	44,750	478,241

Digital X-Ray (DR) (cont'd)	0	301915	187719	144461	302073	164318	46865	151176	129995	154400	104192	199462	2,00272
Digital X-Ray (DR) (cont'd)	0	0	0	0	0	20,345	0	0	0	0	18800	0	38,395
Diagnostics	2,300	0	0	0	0	0	0	0	0	0	0	0	2,300
ECG Section	24,166	427034	215312	281258	408881	241925	282912	234011	419831	422119	505820	414939	4,911,402
Endoscopy	3,500	900	0,250	14,250	14,500	7,500	12,000	11,700	11,000	7,700	13,500	11,500	118,300
Immunology CT (MM)	185500	104,500	172,215	131,000	186,215	184,007	162,112	125,470	128,270	151,104	221,299	132,417	1,881,310
Immunology Etc. E.I	60000	50000	60000	60000	60000	60000	60000	60000	60000	60000	60000	60000	720,000
ENT Audio Test	13550	31,000	26330	36820	28820	10875	29125	41900	28325	20100	29325	23570	328,500
Fluoroscopy	48220	52,000	60220	31,500	11720	4597	21625	16410	13200	10750	11321	51000	433,214
Immunology Machine	700	9,750	1410	5900	380	600	1950	6500	1600	15000	12155	0	64,190
Laboratory	565047	11,7588	121,2347	144,166	1370710	102824	1017143	11,3177	126993	152178	190195	1251926	14,251,570
Laboratory Work Test	1500	3000	1500	2000	1000	5000	4,500	3,000	2000	500	500	0	26,000
Minor S.T	1800	1200	13000	10000	8000	6000	6000	5000	4000	5000	4000	3000	82,000
NCU	5000	20,000	20000	10,000	22,000	12,000	14,000	10,000	10000	20000	20000	10000	91,000
Neurology	50000	60000	62221	81000	72000	11000	43200	46000	62000	60000	120000	80000	6,419,900
OPD Capacity	514,180	610,020	500,970	590,990	522,170	648,810	565,120	490,120	604,900	133,190	712,160	520,910	6,419,900
OPD General	225,110	484,180	441,200	458,970	478,282	554,510	480,260	458,190	522,960	579,790	561,740	617,240	5,729,128
Ophthalmology (Eye)	25,000	11,270	27,160	107,810	115,140	116,510	64,630	110,500	157,520	154,960	120,790	74,100	1,274,300
Power Room	20,000	22,100	900,410	307,114	521,164	1,103,819	851,162	1,015,294	1,121,354	154,100	1,158,434	1021,772	11,241,146
Physiology	126,610	14,510	28,120	20,967	29,790	23,320	24,600	21,220	35,000	12,280	21,810	11,780	296,241
Psychiatry	22000	21,100	24,500	28,210	41,800	60,410	50,000	41,800	47,200	41,700	54,800	38,100	535,147

Public water cost	13300	35393	35,126	35,200	35,300	35,385	35,500	35,723	35,800	35,900	35,985	36,100	36,200
Buildings	512,420	815,254	842,175	852,112	1,113,208	1,235,990	1,075,115	1,227,855	1,734,246	1,452,218	1,902,822	1,171,285	1,314,506
Railway Car Park Elec. Charge	0	0	0	0	0	0	86,712	5,008	0	5,008	0	0	100,868
Railway Car Park Gas Charge	0	0	0	0	0	0	51,900	0	0	0	0	0	51,900
Pay order	0	0	0	213,000	0	0	0	0	0	791,300	10,000	0	1,006,599
Escrow of over payment	175,000	31,643	0	600	0	0	0	0	61,000	0	0	0	103,814
Taxider Room	0	62,112	0	0	0	42,112	0	0	0	62,112	0	0	127,656
Taxider Electric charges	3,000	3,000	3,000	3,000	3,000	3,000	3,348	1,765	5,108	3,728	11,697	1,700	53,108
Taxider Gas charges	4,554	17,346	13,325	12,278	17,104	15,678	6446	18,216	21,184	19,214	19,816	17,365	161,824
Info Bath Casesty Ops	5,712	0	0	0	0	9,015	0	0	0	0	0	0	14,110
Hot flow water	0	0	42,894	0	27,200	15,000	27,000	5,080	21,060	30,980	23,600	11,938	186,668
Attd Commerce Elec Bill	15,315	16,929	0	0	0	0	0	22,490	0	0	0	0	54,615
HAND KTH, Gas Charge	6,340	0	12,907	0	16,753	14,480	0	15,564	0	18,716	16,081	0	132,421
Total	5,081,540	8,509,030	7,199,678	7,284,281	8,135,235	8,695,121	7,478,416	7,811,584	8,441,401	11,202,531	14,014,207	7,888,272	28,142,363

[Signature]
KTH, Putawa

Compiled by: Mahira Shah
D.O. Accounts Office, KTH, Putawa

[Signature]
KTH, Putawa

[Signature]
KTH, Putawa

جواب

ہسپتال ہذا کو گذشتہ تین سالوں میں فنڈز کی فراہمی اور آمدن کی تفصیل مندرجہ ذیل ہے۔

مالی سال	فنڈز فراہمی (ملین)	آمدن (ملین)
2013-14	952.696	54.583
2014-15	1180.804	60.880
2015-16	1214.157	77.813

(الف) صوبائی حکومت نے جون 2013 سے لیکر جون 2016 تک صوبہ کے تدریسی ہسپتالوں کو کتنا فنڈ فراہم کیا گیا ہے؟ اسکی شعبہ وار تفصیل فراہم کی جائے۔ نیز مذکورہ عرصہ میں ان تدریسی ہسپتالوں سے کتنی آمدن حاصل کی گئی ہے؟ اسکی بھی شعبہ وار تفصیل فراہم کی جائے۔

11/4/2016 ڈائریکٹر فنانس

ایوب ٹیچنگ ہسپتال (ایم ٹی آئی) ایبٹ آباد۔

ہسپتال ڈائریکٹر
ایوب ٹیچنگ ہسپتال (ایم ٹی آئی)
ایبٹ آباد۔

DETAIL REGARDING RECEIPT DHQ TEACHING HOSPITAL DIKHAN FROM JUNE 2013 TO JUNE 2016

HOSPITAL RECEIPT	2013	2014	2015	2016	TOTAL
Room Rent	227000	195300	323500	457450	1203250
Lab Fee	512269	752786	1272890	2060973	4599018
Blood Bank Fee	6858	13400	12760	9631	42649
Unudisbursement Amount of House Officer	48000	58470	78937	0	185407
Recovery of over Payment	142664	3600	0	0	146264
Recovery of over Payment OT charges	6963		0	410756	417719
OPD Fee	882840	1091555	1111085	1927615	5013095
Emergency Fee	412875	439060	474415	488920	1816270
Cost of X.Ray films	309226	301536	389520	1592904	2593186
Admission Fee	942870	1001540	1375940	1644470	4954820
Electricity	56698	120000	144000	12000	332698
Visiting Fee	9783	8392	14260	19706	52143
Operation Fee	720	135	2826	7020	10701
Injection Fee	31653	30503	68384	92332	220652
Anaesthesia Fee	156	47	930	1416	2549
E C G Fee	147000	157173	188042	218571	708786
ECHO FEE	12960	42984	47952	42768	146684
Ambulance Charge	207628	238028	398392	613148	1457198
Ultra Sound Fee	940313	1003493	1417208	1789516	5150530
Rant of Car Parking	1034708	981400	1617762	2345170	6179040
Rant of Canteen	1704205	2040000	2100000	3048000	8892205
Dialysis Fee	52920	0	0	0	52920
Dressing Fee	0	0	0	2295	2295
Auction of Trees	0	0	0	48500	48500
Aunction of Building	0	0	0	280000	280000
Operation Theatre Charge	342100	383400	545400	703200	1974100
5% Cost of Kits/Materialas	154912	182417	272041	327199	936569
5% Cost of Depriciation	154912	182417	272041	327199	936569
call deposit canteen carparking	0	0	0	350000	350000
Medical examination fees	0	0	0	65700	65700
standard bidding document	0	0	0	68000	68000
Total	8342233	9227636	12324365	18954461	48848695

[Signature]
Hospital Director
MTI, D.Khan

DETAIL REGARDING BUDGET OF DHQ TEACHING HOSPITAL DIKHAN FROM JUNE 2013 TO JUNE 2016

	Jun-13	Jun-14	JUNE 2015	Jun-16	TOTAL	
03	Total Operation Expenses	77932759	90824240	95769863	181749000	446295862
A031	Total Fee	11980	7240	8337	15000	42557
A03103	Licence Fee	11980	7240	8337	15000	42557
A032	Total Communication	450000	400000	273342	445000	1568342
A03201	Postage & Telegraph	50000	50000	30000	40000	170000
A03202	Telephonic Trunk Call	400000	350000	243342	400000	1393342
A03205	Courier & Pilot Services	0	0	0	5000	5000
A033	Total Utilities	31377779	30050000	34580167	56055000	152062946
A03301	SUI GAS	6327779	0	2800000	1000000	10127779
A03303	Electricity	25000000	30000000	31730167	55000000	141730167
A03304	Hot & Cold Water Charges	50000	50000	50000	55000	205000
A036	Total Motor Vehicles	0	0	120000	120000	240000
A03603	Registration	0	0	120000	120000	240000
A038	Total Travel & Transportation	2480000	2630000	3850000	5250000	14410000
A03805	Travelling Allowance	850000	1200000	1300000	1800000	5150000
A03806	Transportation Allowance	20000	20000	40000	40000	120000
A03807	POL Charge for Vehicles	1600000	1600000	2500000	3400000	9100000
A03808	Conveyance Charge	10000	10000	10000	10000	40000
A039	Total General	43633000	57537000	56938017	119864000	277972017
A03901	Stationery	400000	600000	799856	1200000	2999856
A03902	Printing Charges	300000	400000	799938	1400000	2899938
A03905	News Paper	13000	13000	12680	18000	56680
A03906	Uniform & Protective Clothing	70000	50000	59988	60000	239988
A03907	Advertising & Publicity	300000	168000	309400	400000	1177400
A03927	Purchase of Drug Medicine	15000000	15170000	26000000	45000000	101170000
A03942	Cost of other Stores	8850000	11032000	13735966	30600000	64217966
002	Anaesth O T Item	800000	900000	993600	2000000	4693600
003	Cost of Bedding/ Clothing	1000000	1000000	1999990	3000000	6999990
005	Cost of X-Ray Films	1500000	2500000	2999780	4000000	10999780
006	Cost of Medical Gas	2300000	2500000	1187780	2500000	8487780
008	Cost of ACD Bags	500000	600000	1049700	2000000	4149700
009	Cost of Washing Charges	500000	680000	699957	1000000	2879957
010	Cost of Vaccine	500000	800000	2099567	9000000	12399567
011	Cost of Chemicals	1100000	1200000	1249989	1500000	5049989
035	Cost of Cat Gut	200000	339000	599675	300000	1438675
036	Cost of insecticides	150000	113000	250000	300000	813000
042	Dental Chemicals	150000	200000	250000	300000	900000
076	Gypsum	150000	200000	349928	2000000	2699928
A03959	Stipend/ House Job Officers	18500000	26784000	10388213	29462000	83134213
A03970	Other	2200000	3320000	4831976	11724000	22075976
002	Other contingencies	550000	700000	999394	2500000	4749394
004	Grounds & Gardens	100000	150000	249850	300000	799850
009	Cost of Spirit	150000	0	113000	124000	387000
010	Cost of Dressing Cotton	600000	600000	899775	1800000	3899775
012	Cost of Disposable Items	800000	850000	1549957	3000000	6199957
171	Free Dialysis	0	0	1020000	4000000	5020000
A05	Total Grant Subsidies & writer off	0	0	300000	300000	600000
A052	Total Grants Domestic	0	0	300000	300000	600000
A05216	Fin.Assist. To the families of Govt. Servants who Expire	0	0	300000	300000	600000
A09	Total Physical Assets	2500000	1500000	10199944	16500000	30699944
A092	Total Computer Equipments	0	0	200000	1500000	1700000
A09201	Hardware	0	0	200000	1500000	1700000

	Total Purchase of Plant & Machinery	2000000	800000	8999944	10000000	21799944
A09601	Purchase of Plant & Machinery	2000000	800000	8999944	10000000	21799944
A097	Total Purchase of Furniture & Fixture	500000	700000	1000000	5000000	7200000
A09701	Purchase of Furniture & Fixture	500000	700000	1000000	5000000	7200000
A12	Total Civil Works	0	0	0	0	0
A12605	Lines and wires (Telephone)	0	0	0	0	0
A13	Total Repair & Maintenance	900000	1350000	2250000	2500000	7000000
A130	Total Transport	350000	450000	500000	1000000	2300000
A13001	Transport	350000	450000	500000	1000000	2300000
A131	Total Machinery & Equipment	400000	700000	1000000	1200000	3300000
A13101	Machinery & Equipment	400000	700000	1000000	1200000	3300000
A0132	Total Furniture & Fixture	150000	200000	250000	300000	900000
A13201	Furniture & Fixture	150000	200000	250000	300000	900000
A0133	Total Building & Structure	0	300000	500000	500000	1300000
A13301	Office Buildings	0	300000	500000	500000	1300000
A06402	Financial Assistance	0		0	0	0


 Hospital Director
 M. I. Khan

DETAIL OF TOTAL RECEIPT, DEPARTMENT-WISE FROM 06-2013 TO 06-2016
SAIDU GROUP OF TEACHING HOSPITALS, SWAT

No.	Department	Period		
		07-2013 to 06-2014	07-2014 to 06-2015	07-2015 to 06-2016
1	X-Ray	1,492,610	1,790,075	1,821,750
2	Laboratory	10,625,809	15,085,365	20,226,110
3	MRI	7,553,000	3,559,500	6,324,500
4	CT Scan	-	1,536,000	6,706,500
5	ECHO	457,656	352,400	532,400
6	E.C.G.	1,264,680	1,505,820	1,785,840
7	Private Rooms	295,750	311,000	326,300
8	Ultrasound	3,225,420	4,008,780	5,442,660
9	Injection Fee	32,543	30,121	31,617
0	Visit Fee	22,147	22,485	23,390
1	Blood Bank	973,008	4,170,297	7,343,496
2	Operation Fee	82,337	221,221	83,147
3	Anaesthesia Fee	36,294	50,772	34,379
4	O.T Fee	1,834,075	1,913,500	1,974,850
5	O.P.D Fee	3,413,105	3,589,985	4,118,580
6	Admission Fees Wards	1,960,120	2,127,650	2,266,554
7	Ambulance	597,506	769,592	669,739
8	Miscellaneous Receipt	1,077,360	1,520,662	2,481,281
9	Medical Examination Fee	-	-	221,300
0	Physiotherapy Fee	12,866	14,625	16,200
1	Tempanometer (ENT)	84,200	112,950	141,300
2	Recovery of Overpayment	345,419	53,600	2,863,418
Total		35,385,905	42,746,400	65,435,311
		35.385(M)	42.746(M)	65.435(M)

Medical Superintendent
 Saidu Teaching Hospital
 Saidu Sharif Swat.

**DETAIL OF FUNDS PROVIDED TO
SAIDU GOUNP OF TEACHING HOSPITALS, SWAT
FROM 2013-14 TO 2016-17.**

(Rs in millions)

OBJECT	2013-14	2014-15	2015-16	2016-17
Medicine	45.000	30.000	60.000	32.200
Laboratory chemical	6.000	3.500	4.500	0.460
X-Ray Films	4.051	4.578	11.000	5.500
Anesthesia /OT Items	2.000	2.500	3.000	0.770
Bedding & Clothing	2.000	4.000	5.000	0.770
Special initiative (ADP) Emergency medicine, Free Diagnostic services	40.000	45.000	45.000	55.000 ^M

Medical Superintendent
Saidu Teaching Hospital:
Saidu Sherif Swat.

سوال	جواب
(ا) آیا یہ درست ہے کہ محکمہ نے عوام کی فلاح و بہبود کیلئے مختلف اقدامات اٹھائے ہیں؟	ہاں یہ درست ہے۔
(ب) اگر الف کا جواب اثبات میں ہو تو جون 2013 سے جون 2016 تک صوبے کی تدریسی ہسپتالوں کو کتنا کتنا فنڈ فراہم کیا گیا ہے شعبہ وائز تفصیل فراہم کیا جائے مذکورہ عرصے میں ان تدریسی ہسپتالوں سے کتنی آمدن حاصل کی گئی ہے شعبہ وائز تفصیل فراہم کیا جائے۔	(i) جون 2013ء سے جون 2016ء تک تنخواہ کی مدد میں 515686036/- روپے اور تنخواہ کے علاوہ دوسرے مدد میں 145245098/- روپے مفتی محمود میموریل ٹیچنگ ہسپتال ڈیرہ اسماعیل خان کو فراہم کی گئی تھی۔ (تفصیل لف ہے)
	(ii) جون 2013ء سے جون 2016ء تک مفتی محمود میموریل ٹیچنگ ہسپتال ڈیرہ اسماعیل خان سے 17070238/- روپے کی آمدنی ہوئی تھی۔ (تفصیل لف ہے)

ہسپتال ڈیرہ اسماعیل خان

ڈی ایچ کیو مفتی محمود میموریل ایم ٹی آئی

ڈیرہ اسماعیل خان

Source of Inct:
 Ambulance
 Blood Bank
 BOX Electric
 Car Parking
 C. R. Count
 Chest PETI
 Coca Cabl
 Coca Cabl
 Coca Cab
 Coca Cab
 Coca Col
 Sana Col
 Contract
 Cost of
 Dental
 Dermal
 Derna
 Dialys
 Digita
 Dight
 Dons
 ECG
 End
 End
 Em
 En
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**Detail of Budget Mufti Mehmood Memorial Teaching
 Hospital DIKhan**

Year	Budet	
	Salary	Non Salary
2012-13	123590371	20728027
2013-14	113632194	38118237
2014-15	128099584	45775797
2015-16	150363887	40623037
	515686036	145245098

K.S.M.
Hospital Director
 MMM (MTI) D.I.Khan

Detail of Receipt Mufti Mehmood Memorial Teaching Hospital DIKhan

Object Head	2013-14	2014-15	2015-16	Total
X-Ray	141018	149292	316064	606374
Ultrasound	428069	473490	520439	1421998
Lab	443456	382272	780025	1605754
OPD	370675	295685	397380	1063740
Admission Fee	184647	177487	240923	603057
MRI Fee	1730295	3235680	5164363	10130338
OT Fee	241312	185570	201130	628012
ECG Fee	53099	48240	28812	130151
Ambulance Fee	20568	19393	37248	77209
Canteen/Car Park	287388	241025	275192	803605
Total	3900527	5208134	7961577	17070238


Hospital Director
MUMTAZ KHAN