

سوال نمبر 277

منجانب: نیلوفر بابر، رکن صوبائی اسمبلی

کیا وزیر بلدیات ازراہ کرم ارشاد فرمائیں گے کہ

نمبر شمار	سوال	جواب
(الف)	2018 تا 2023 کی سالانہ ترقیاتی پروگرام میں حلقہ پی کے 1- کے لئے کتنا فنڈز مختص کیا گیا تھا، کتنا جاری ہوا تھا اور کتنا خرچ ہوا؟	سال 2018 تا 2023 کے سالانہ ترقیاتی پروگرام میں پی کے 1- کے لئے مختص رقم 424.49 ملین، جاری رقم 193.81 ملین اور خرچ شدہ رقم 178.82 ملین ہے جس کی تفصیل منسلک ہے۔
(ب)	خرچ شدہ فنڈز کہاں کہاں اور کن کن سکیموں پر خرچ کیا گیا ہے؟ تفصیل فراہم کی جائے۔	خرچ شدہ فنڈز کی تفصیل بمعہ سکیم منسلک ہے۔
(ج)	امسال 2024-25 کی اے ڈی پی میں مذکورہ حلقہ کے لئے کتنا فنڈز کن کن سکیموں کے لئے مختص کیا گیا ہے۔ تفصیل فراہم کی جائے۔	اے ڈی پی میں فنڈز حلقہ وار سکیموں کو مختص نہیں کئے جاتے ہیں جبکہ مندرجہ بالا فنڈز ضلعی انتظامیہ نے محکمہ پی اینڈ ڈی کی سکیموں میں جاری کیے۔

Assembly Question No.277 Detail of Projects

Tehsil Mastuj at Booni District Chitral				
Sno.	Name of Schemes	Allocation Rs. (In Million)	Released	Expenditure
1	ADP No.666 (least Developed District uplift Programme) in Khyber Pakhtunkhwa for the year 219-20. (Detail of Sub-Projects attached.	40.80	26.275	26.275
Tehsil Mulkhow District Chitral				
2	ADP No.666 (least Developed District Uplift Programme) in Khyber Pakhtunkhwa for the year 2019-20. (Detail of Sub-Projects attached.	95.4	66.44	66.44
3	ADP No. 1169/210553 (District Development Plan for Upper chitral in Malakand Division during the CFY 2021-22. (Detail of Sub-Projects attached.	59.9	20.00	5.00
Assembly Question No.2720 Detail of Projects				
	Assistant Director (LG) District Chitral			
4	Construction, repair, rehabilitation, of link road, repair of jeep able bridges, pedestrians bridges repair and lining of irrigation channels, solar system of Masjids, construction of women vocational centers repair & provision of water pipes, protection wall, Cheekjam. (Detail of Sub-Projects attached	228.39	81.09	81.1
Grand Total		424.49	193.81	178.82

	2018-19	2019-20	2020-21	2021-2022		2022-2023	2023-2024
Assembly Questions raised by Nilofar Babar in respect of PK-I (English Translation)		Amount Released (M)		Amount Released (M)	Expenditure incurred		
1- How much amount has been allocated from 2018 to 2023 in constituency of PK-1. Total released and expenditure in respect of developmental schemes for the cited span of time i.e. 2018-2023, may be provided 2- Detail of Scheme wise expenditure may be provided 3- How much amount has been allocated for the financial year 2024-25	Office of the Assistant Director Senior was established in Chitral Upper in 2020.	Office of the Assistant Director Senior was established in Chitral Upper in 2020, and office floated tenders in 2022. Requisite Advertisement and AA are enclosed herewith for information please.	Office of the Assistant Director Senior was established in Chitral Upper in 2020, and office floated tenders in 2022. Requisite Advertisement and AA are enclosed herewith for information please.	This office has floated/issued tender for DDP and DDI in 2022. Requisite Advertisement and AA are enclosed herewith for information please..		This office received released of Funds pertaining to the cited Schemes i.e. DDI & DDP in June 2023.	Scheme details in respect of total release and expenditure and as under.

LGRDD UPPER CHITRAL

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
1	1	Link road Shagram	Shagram	Communication	1.7	400000	400000
2		link road sher joli	Sher joli Shagram (muhib)	Communication			
3	2	Link Road	Guch Deh Shagram	Communication	1.8	400000	400000
4		Link Road	ormu and goldoor Shagram	Communication			
5	3	Link Road	mayar Shagram	Communication	1.6	1099000	1099000
6		Link Road	daghar nasodoor Shagram	Communication			
7	4	link road	faiz Drokhum Rech	Communication	1.6	1000000	1000000
8		link road rahen	Reyeen Shagram	Communication			
9		link Road purdooan door pull	Shot Khar bala Shagram	Communication			
10	5	Bridge and road	Iamkoshum Shagram	Communication	1.7	0	0
11		jamat khana road	Shorkhar Shagram	Communication			
12	6	Boop Road	Shotkhar Shagram	Communication	1.9	0	0
13		link road	Odeer Melp Shagram	Communication			
14		link road	Adrakh Melp Shagram	Communication			

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
15	7	Repairing of link road	Tordeh golamoli werkop Shagram(Abdul Manan)	Communication	1.4	0.59	0.592943
16	8	Link Road	sher joli Shagram (Charsham)	Communication	0.5	0	0
17	9	Link Road	Rayeen (Muneeb)	Communication	0.9	0	0
18	10	Bagher Road Pakhturi over	Pakhturi oveer	Communication	1.6	400000	400000
19		Avi Ovir Road	Parsana begherom	Communication			
20	11	Link Road	Der to Ghari Pakhturi	Communication	1.3	844000	844000
21	12	Khorentek Road	Shabronz	Communication	1.5	0	0
22		Raboni Road	Over	Communication			
23	13	Shachar Road	Ovir	Communication	1.7	1217000	1217000
24	14	Link Road	Gohkir	Communication	2	1597000	1597000
25		Link Road	Mojosh Gohkir	Communication			
26	15	Link Road	Krui Deri Gohkir	Communication	1.3	0	0
27		Link Road	Kahteli Ghari Road Gohkir	Communication			
28	16	Link Road	Loan To Gohkir	Communication	3.5	0	0
29	17	Link Road	kishik bala	Communication	0.75	451000	451000
30		Link Road	Moorhdoor Khot Bala	Communication			
31	18	Link Road	Shorh Khot Payyen	Communication	1.5	0	0
32		Link Road	Makhjamurhi khot payeen	Communication			
33		Link Road	Langar to Phumbarash Khot Payeen	Communication			
34	19	Link Road	Shot Madak	Communication	1.9	0.3	0.3
35		link road	lawardan Road Ujnu	Communication			
36		Link road	shot to shuchal pakhturi	Communication			
37		link Road	Amnit Ujnu	Communication			
38	20	link Road	Aryan Rech	Communication	0.8	0	0
39		Link Road	faiz Drokhum Rech	Communication			
40	21	PVC Pasun Zainai Link road C/O Salim	Mulkhov	Communication	2	0.3	0.3
41		Reapair of Link Road Khoragol C/O Mehmood Lal	Mulkhov	Communication			

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
42		repair of local road badandor c/o zakir	Mulkhow	Communication			
43	22	local Road sirmali c/o Faiz	Mulkhow	Communication	1.9	0	0
44				Communication			
45		repair link road pajiantek c/o nazir	Mulkhow	Communication			
46		repair link road peshalduri c/o salim	Mulkhow	Communication			
47		link road nikan deh nogram c/o suhail	Mulkhow	Communication			
48		repair of link road dormali c/o abdur razzaq	Mulkhow	Communication			
49		link road nasodoke c/o sher alam khan	Mulkhow	Communication			
50		link road muzodoke c/o bulbul ali	Mulkhow	Communication			
51		link road Nasodoke tak Mirza safid khan	Mulkhow	Communication			
52		link road zeli c/o sher hussain	Mulkhow	Communication			
53	23	link road chezun nogram	Mulkhow	Communication	1.5	0	0
54		Link Road	Warigun Mulkhow	Communication			
55	24	Reapir Of Link Road	Doctor Road Tor Lasht	Communication	1.8	1000000	1000000
56		Repair of Link Road	Kasoti To kmitiandeh Mordair Kosht	Communication			
57	25	link road	Istaghorum Drungagh	Communication	1.6	0	0
58		Repair Of Link Road	Balogh To Dilshad Kham	Communication			
59		Repair of Link Road	Khanar To Goruk	Communication			
60	26	link road	muzgol bala qubilandeh	Communication	1.5	500000	500000
61	27	Link Road	Morder Gol/Afghanandeh to Gazo Dok	Communication	2	800000	800000
62	28	Power House link Road	Muxdeh Sandragh	Communication	2.3	2000000	2000000
63	29	link road	Barumkagh (ameen)	Communication	1	950000	950000
64	30	link road	Shokhor Duri eidgah Road	Communication	1.7	1050000	1050000

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
65	30	Link Road	Dok Road	Communication	1.1	400000	400000
66	31	Link Road	Shalkandeh shouch	Communication	1.7	0.3	0.3
67		Repair Of Link Road	Terich Wrexnu	Communication			
68		Cunstruction Of Link Road	Terich Surwaht To Wemixed 2	Communication			
69		Link Road	Terich Nichagh Pakhturi	Communication			
70	32	Link Road	Terich Bala dok Wahch	Communication	1	400000	400000
71	33	Engr Khalid Mehmoood Road	Dok Lonkuh	Communication	2	1700000	1700000
72	34	link road arash madak	Arash Madak Zakir	Communication	1.9	0	0
73		link road zehch madak	Zehch Madak	Communication			
74		link road kaghanishku	Kaghraim Nishku	Communication			
75		LINK ROAD	SOKHTO KURUM Nishku	Communication			
76	35	Link road	Birzoz	Communication	1.2	0	0
77		Link road	Karim Abad Marting	Communication			
78	36	Link road	Shich pyn to lashdan	Communication	0.9	900000	900000
79	37	PCC Link Road	s	Communication	1.2	0	0
80		Pcc link road	Patrangez	Communication			
81		Construction of road	GHSS Bang Payeen	Communication			
82	38	Road	lotdok maragram No.2 (3 Km)	Communication	1.5	0.7	0.7
83	39	Leveling of Road	Kurkun to moghol Mar	Communication	1	0.636446	0.636446
84	40	link road	Nichagh gazen	Communication	2	0	0
85		Construction	culvets zhupo	Communication			
86		Road	Kurkun to shunup	Communication			
87		leveling of Main Road inkeep	yarkhoon lasht	Communication			
88	41	construction of link Road	rokot yokshokot	Communication	0.8	0	0
89	42	repair of link road	Ali Abad No.2 brep	Communication	1.9	0	0
90		Repair of Link road	Karim Abad and Mustafabad brep	Communication			
91		Link road	Jamlasht brep	Communication			
92	43	Link road	ataleghan dur brep	Communication	1.7	0	0
93		Link road	Torjal brep	Communication			
94		Repair of Link Road	pand warkojh brep	Communication			

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
95		Repair of Link road	Qundak dok Rathani brep	Communication			
96		Repair of link road	Broghal pass to akes Brep	Communication			
97	44	Pony Track from lashkar gaz to Qarambar Lake and camping side at lashkar gaz	Boroghil Yazkhood	Communication	2	0	0
98	45	Link Road	Zupu Yarkhood	Communication	1.8	0	0
99		Link Road	Dubargar Yarkhood	Communication			
100		Link Road	Potak Akhonzadgan deh yarkhood	Communication			
101		Link Road	Gherarum Zehch yarkhood	Communication			
102	46	Repair of Link Road and Water channel	Parwak Bala	Communication	0.5	0	0
103		Repair of State road	Parwak Payeen	Communication			
104	47	Repair of Link road	Masood Abad Mastuj	Communication	0.8	300000	300000
105		Repair of Link road	chinar Lower	Communication			
106	48	Repair And extension	Talandeh road Chuinj Payeen	Communication	1.9	0	0
107		Construction of Link road	goloil chuinj Payeen	Communication			
108		Repair of Link road	chuinj Payeen Atambegan deh	Communication			
109	49	Repair of Link road	taandur to bazar deh chuinj payeen	Communication	1.9	0	0
110		Repair of Link road	Hoon Chuinj Payeen	Communication			
111		Repair of Link Road	Zokhili/Xang Nakh Choinj Bala	Communication			
112		repair of Link Road	Qaziyan Deh Parkusap	Communication			
113		Repair of State road	chuinj Payeen	Communication			
114	50	Repair of Link Road	Khuzh	Communication	0.8	558000	558000
115		repair of Link Road graveyard	Kargin	Communication			
116	51	Construction of Road	Mandagh Mem Gole Awi	Communication	1.9	1720000	1720000
117		Construction of Culvates	Nogor awi	Communication			
118		Qazaqandur Road	Awi	Communication			

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
119	52	Construction of Link road	Lasht Awi	Communication	1.1	1000000	1000000
120		Repair of Link Road	Meragram No. I	Communication			
121		Link road	Kishmanja Sonogur	Communication			
122	53	Repair and Extension of road	Gasht Payeen	Communication	1.7	0	0
123		Construction of :Jeepable road	Pholakandeh Gasht	Communication			
124		Construction and repairing of Road	Rero juch shaidas	Communication			
125		Repairing and Rehabililitation of road	Phurgram	Communication			
126	54	Repairing and Extention of Road	Harchin	Communication	1.95	0	0
127		Construction of Culvates	Brook	Communication			
128		Reparing Road	Rezon	Communication			
129		Construction of road	Phrogram	Communication			
130	55	Retaining Wall	Laspur	Communication	2	0.45	0.45
131		Repair Gol Road	Balim	Communication			
132		Repair of Link Road	Nirun Bozokandeh Laspur	Communication			
133		Construction And Repairing	Construction And Repairing	Communication			
134		construction of Kasi Channel and Culvate	Laspur	Communication			
135		Construction and Rehabilitaion Link road	Dokum Balim	Communication			
136	56	construction and repairing	Pehuphuk zoi Road	Communication	1.75	0	0
137		Link road	Shapir mali hone side	Communication			
138		Link road	Guchar road	Communication			
139		Construction of Jeepable road	bolakandeh sorlaspur	Communication			
140	57	construction and repairing Road	Sorlaspur (izatman shsh)	Communication	1.2	0	0
141		construction of jeepable road (Islamudin)	Laspur	Communication			
142		construction of jeepable Road	Mozo ganzol dehar	Communication			
143	58	Link road	Regheen Bobakandeh	Communication	2	0	0

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
144	58	Link Road	Alyal Reshan	Communication	2	0	0
145	59	Link road	Reshen Gole Panadeh graveyard	Communication	2	0	0
146		Link road	Paregh Lasht Reshun	Communication			
147		Link road	Zait (2)	Communication			
148	60	Repair of Link road	Shamermdesh Kurheh	Communication	1	0	0
149		Repairing of Extention of Link Road	(Nadir Ajab)	Communication			
150	61	Link Road	Pawasun	Communication	1	700000	700000
151	62	Link Road	Raghen Payeen Reshun	Communication	1	750000	750000
152	63	construction of link road	Booni Gole Sumaragh	Communication	1.7	846000	846000
153		Link Road	Booni Chotoduri	Communication			
154	64	Link road	Booni Tek Lasht	Communication	1.8	1425000	1425000
155		Link Road PCC	Booni Metarbakandh	Communication			
156		Link road PCC	Doknandah Bala	Communication			
157	65	Link road PCC	Dokandeh pine	Communication	1.8	0	0
158		Link Road lasht to	Dokan Booni lasht	Communication			
159		Link Road PCC	Wariganaghandeh Booni	Communication			
160	66	Link Road	Green Lasht Zehch Dok	Communication	1.2	1070000	1070000
161	67	Link Road	Tordeh charun oveer	Communication	1.5	0	0

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
162		Link Road	shagnandeh Kuragh	Communication			
163	68	Link Road	Rumkeli Guch Charun	Communication	1	0	0
164	69	Link Road	Zait Dok	Communication	1.8	1500000	1500000
165		Link Road	Shogram Payeen Torlasht	Communication			
166	70	Link Road	Deyandoor Booni	Communication	0.5	0	0
167	71	Link Road PCC	Booni (sardar Hakeem)	Communication	2	500000	500000
168	72	Link Road	Raghain panandeh	Communication	1	0	0
169	73	link road	Land Compensation	Communication	10	0	0
170			sakht Mulkhow	Communication			
171	74	Link road	Dokandeh Booni	Communication	2	1847000	1847000
172	75	Construction & Repair of Link Road Istach	Vc Khuz	Communication	1	1085000	1085000
173	76	Bridge Repair	Khot bala	Communication	1	400000	400000
174	77	Pedestrian Bridge	Parwak	Communication	5	3000000	3000000
175	78	Repairing of Bridge	Dargharandur Khot Bala	Communication	0.8	0	0
176		Repairing of Bridge	purkot Khot Bala	Communication			
177	79	fly over High School	Washich Khot	Communication	1	300000	300000
178	80	construction of Bridge	Noghor gole Rech	Communication	1	0.484	0.484
179		gulabi Bridge	Rech	Communication			
180	81	Repair of Bridge Phargram C/O Karim	Mulkhow	Communication	0.3	0	0
181	82	Jeepable Bridge (Steel) Madak/Kushum phase 1	Shuch	Communication	10	3500000	3500000
182	83	Repair Bridge/ Link Road	Terich Murghash	Communication	1	650000	650000
183		Repair Jeep Able Bridge	Terich Surwaht	Communication			
184	84	Repairing of jeepable bridge	Phashk gole	Communication	1.7	500000	500000
185		Bridge	Rakchin gazen	Communication			
186		Bridge	unauch gole	Communication			
187	85	construction of pedestrian bridge	Kand	Communication	0.8	0	0
188	86	Pedestrian Bridge	Ghoru	Communication	3	0	0
189	87	Repair of Pedestrian Bridge	Meragram No. I	Communication	0.5	0	0
190		Pedestrian bridge	Balim Weshiki	Communication			

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
191	88	Construction of Jeepable road	Masjid to Khyalandeh Balim	Communication	1.2	0	0
192	89	Bridge	gole Panandeh	Communication	1	0	0
193		Bridge gole Batikandeh Reshun	gole batikandeh Reshun	Communication			
194	90	Construction/Repair of Bridge	Shogram	Communication	3	0	0
195	91	Bridge Shakarandeh	Laghdok Booni	Communication	2	0	0
196	92	irrigation channel	Boop Shagram	Irrigation	2	0	0
197		Irregation Channel	Dok Shagram Ishaq Advct	Irrigation			
198		pipe repairing water tank Onzok	shochanlasht Shagram	Irrigation			
199	93	purchase of water pump	Ghotan Door Shagram	Irrigation	1.7	0	0
200		Civil Channel	werkup Shagram	Irrigation			
201		civil Channel	Rayeen	Irrigation			
202	94	civil Channel	Chochokam Pashpin	Irrigation	1.2	0	0
203	95	civil Channel	Pxingpash	Irrigation	2	500000	500000
204		Civil Channel Shakop Gohkir	Gohkir	Irrigation			
205		Avangoal Civil Channel	Prait	Irrigation			
206	96	Irrigation Channel	parkusap muzdeh	Irrigation	1	0	0
207	97	Pipe Irregation System	Uzaagh Loan	Irrigation	1	846000	846000
208	98	water channel irrigation	Unjnu	Irrigation	0.7	0	0
209		Civil Channel	Iskan Lasht	Irrigation			
210	99	lining of irrigation channel Norgram c/o Khalil	Mulkhow	Irrigation	1.9	0	0
211		repair of irrigation channel Boblasht c/o Mazhar-ullah	Mulkhow	Irrigation			
212		repair of irrigation tank c/o abdu	Mulkhow	Irrigation			
213		irrigation pipe lin roughandoke c/o sultan salik	Mulkhow	Irrigation			
214		pipe irrigation scheme nikandeh nogram	Mulkhow	Irrigation			
215	100	Pipe Irrigation Mol Kosht	Kosht	Irrigation	1.4	0	0
216	101	Repair Of Irregation Channel	Tor Kosht	Irrigation	4	1400000	1400000

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
217	102	Irrigation Channel/Pipe	Dilshad Kham Kosht	Irrigation	4	0	0
218	103	Irrigation Channel	Shadok Kosht	Irrigation	1.6	0	0
219		Water Channel	Begandeh To Lasht Kosht	Irrigation			
220	104	Irrigation Channel	Charvelandeh	Irrigation	1.6	0	0
221		Irrigation Channel	shitragh mitari	Irrigation			
222	105	Repair Of Irrigation Channel	Gul Nayab house To Mordair Lasht	Irrigation	1.4	0	0
223		Repair Of Irrigation Channel	Aaghish Kosht	Irrigation			
224	106	Channel Lining	Mashandok to Gachandok Morder	Irrigation	1	0	0
225	107	Irrigation Channel	Ataliq dur muzgol	Irrigation	1	0	0
226		Repair Of Civil Channel	Terich Shagrom Shiham	Irrigation			
227	108	Repair Of Civil Channel	Terich Mirghash	Irrigation	1.5	0	0
228		Civil Channel	Terich Nichagh	Irrigation			
229	109	provision of pipe for channel	donich gole	Irrigation	1.3	0	0
230		re-construction of channal	Yarkhun lasht	Irrigation			
231	110	Repair of irrigation chenal	Ali abad brep	Irrigation	1.4	0.5	0.5
232		irrigation Channel	xang hon no.1 brep	Irrigation			
233		irrigation channel	xang hon rastmandh brep	Irrigation			
234	111	repair of irrigation chennal	rastmandh brep	Irrigation	1.3	0	0
235		Repair of irrigation channel	Karim abad brep	Irrigation			
236		Repair of irrigation chennal	latifan dur Ali abad brep	Irrigation			
237		Repair of irrigation chaneel	Rahim Abad brep	Irrigation			
238	112	Repair of Water Tank/Channel	Parwak Center	Irrigation	1.5	1100000	1100000
239		Repair Of Irrigation Channel	Parwak Center (Akram)	Irrigation			
240	113	repair of Water Channel	Parwak Payeen	Irrigation	1.6	0	0
241		PCC Channel Awi Noghor Door	Awi	Irrigation			
242		Repair irrigation pipe	Miragram to Parwak	Irrigation			
243	114	Repair of Channel	Lakhap Bala Mastuj	Irrigation	1.3	0	0
244		Repair of Nehre Shashum	Mastuj	Irrigation			
245		Repair of Water Channel	Daralot Mastuj	Irrigation			
246	115	Tingo Irrigation Channel	Chuinj Payeen	Irrigation	0.6	0	0
247		Repair Of Irrigation Channel	Parimali Parkusap	Irrigation			

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
248	116	Pipe Irrigation Khoshamatandeh charun oweer	Charun ower	Irrigation	1.5	0	0
249	117	Irrigation Channel	Khurzgh	Irrigation	0.5	0	0
250	118	Repair of Channel	Awi Lasht	Irrigation	1.3	0	0
251		Repair of Channel	Awi Singandeh	Irrigation			
252		Irrigation Channel	Qaziyandeh Meragram Gole	Irrigation			
253	119	Repair of irrigation Channel	Sonogur	Irrigation	0.8	0	0
254		Water Supply for Irrigation	Sarguz	Irrigation			
255	120	Rehabilitation of irrigation Channal	Phurgram	Irrigation	1.7	0	0
256		Rehabilitation of water chenal with pipe	Zrondrandeh Bork	Irrigation			
257		Rehabilitation of water channel	Zrondrandeh Brook	Irrigation			
258		repairing of irrigation Chenal	Sor laspur	Irrigation			
259		irrigation channel	hone solaspure	Irrigation			
260	121	Irrigation Channel	Miragram No 1	Irrigation	0.6	0	0
261	122	irrigation Pipe	Balduri Reshun	Irrigation	2	0	0
262		PCC Channel	Lomali Booni	Irrigation			
263		Repair of Bixbagh	Kuragh Dok	Irrigation			
264	123	Repairing of irrigation	booni lasht krui junali	Irrigation	1.4	350000	350000
265		irrigation "Channel	rophop Booni	Irrigation			
266		irregation Channel PCC	Booni (sardar Hakeem)	Irrigation			
267	124	Construction of Irrigation Channel Nisur Gole Parwak	Vc Parwak	Irrigation	10	0	0
268	125	Rehabilitation of MHP Channel Chapali	Vc Khuz	Irrigation	1.6	0	0
269	126	Repair of Water Channel at Drokush Balim	Vc Laspur	Irrigation	2	1000000	1000000
270		Repair of Water Channel at Koch Balim	Vc Laspur	Irrigation			
271	127	Repair of Water Channel at Chilat	Vc Laspur	Irrigation	0.5	0	0

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure Incurred
272	185	solar irrigation	malodoor wasich	Irrigation	1.5	0	0
273	186	Solar System Samagol C/o Noor Zaman	Mulkhow	Irrigation	1	580000	580000
274	187	solar system bahrandur c/o zahir ahmed	Mulkhow	Irrigation	1.7	490000	490000
275		solar system wazirbeagandur khoradori c/o rafi ullah	Mulkhow	Irrigation			
276		solar system pasun c/o sher murad	Mulkhow	Irrigation			
277	188	solar system gankorini	Mulkhow	Irrigation	1.6	0.416	0.416
278		solar system lutdur warijun	Mulkhow	Irrigation			
279		solar panel warijun tek	Mulkhow	Irrigation			
280	189	solar system warijun sangalan door	Mulkhow	Irrigation	1.1	0	0
281		solar Irrigation zaini nogram	Mulkhow	Irrigation			
282	190	solar system Sair saht	Mulkhow	Irrigation	2	0	0
283	191	Solar System	Gumboor Payeen Kosht	Irrigation	1.5	0	0
284		Solar System	Bumbagh Phase 3	Irrigation			
285	192	Solar Irrigation	Noghor Murhi /tor dur murhdur	Irrigation	2.5	0	0
286	193	Improvement Of Solar Irrigation	Morder Payeen	Irrigation	2	0	0
287		Solar Irrigation	Ali Abad	Irrigation			
288	194	Solar Irrigation	Sandragh bala	Irrigation	0.8	0	0
289	195	Solar irrigation of shagandan lasht nishku	Nishku Badri Hadi	Irrigation	1.7	0	0
290		solar irrigation bidkarachan nishku	Nishku Jahanzeb	Irrigation			
291	196	solar irrigation chirishun nishku	Nishku Jamilullah	Irrigation	1.8	0	0
292		solar irrigation marati nishku	Murati Nishku	Irrigation			
293	197	Solarization for irrigation Thedinlasht Madak	Thedin Lasht Madak	Irrigation	1	0	0

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure Incurred
294	198	Solarization for irrigation	Chokot, Broqo & Laghodok Parghast Nishku	Irrigation	1	0	0
295	200	Solar System for irrigation and drinking water	khotan lasht	Irrigation	1	0	0
296		Solarization	Padan	Irrigation			
297	201	Water Solar System	Qudrat Abad Parwak bala	Irrigation	1.2	0	0
298	204	Solar System for irrigation	Onshot	Irrigation	2	0	0
299	205	solar System for irrigation	Muglandur (Pipe are available)	Irrigation	0.9	0	0
300	206	Upgradation of Solar Syestem Zait	Zait	Irrigation	1.8	0	0

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
301	200	Solarization	Booni ishparder Kurijunali	Irrigation			
302		Solar System	Junali Koch Bala (Hassan ali)	Irrigation	1	980000	980000
303	217	Jame masjid	Ghotan Door Shagram	BUILDING	1	0.483	0.483
304		shagram power house	Bozund Shagram	BUILDING			
305	218	Const: additional room Govt. Maktab school	Shich	BUILDING	1	0	0
306	219	Const: additional room CBS	Dumadumi	BUILDING	1	600000	600000
307	220	salik public school	Shagram	BUILDING	1	800000	800000
308	221	shahi Masjid Shagram	Shagram	BUILDING	1.7	1100000	1100000
309		jamia masjid	Tordeh Rayeen Shagram	BUILDING			
310	222	Jame masjid	Murhdeh Istaru	BUILDING	1	0	0
311		Jame masjid	Goldoor Istaru	BUILDING			
312	223	Jamia Masjid	Jeelam Oveer	BUILDING	1.8	500000	500000
313		Jamia Masjid	Shakoop guhkir	BUILDING			
314		Jamia Masjid	Charwe door Golikir	BUILDING			
315	224	jamia masjid	sharigram Khot Bala	BUILDING	1	430000	430000
316		Jame masjid	zondrandeh Khot Bala	BUILDING			
317	225	madrassa Hanfia	Gessu Khot Payeen	BUILDING	1.7	0.266218	0.266218
318		under Cunstruction Masjid	Rabat Khot Payeen	BUILDING			
319	226	Madrassa Repairing	Madrassa Repairing	BUILDING	2	1159000	1159000
320		jamia masjid	zanglasht Khot	BUILDING			
321		Jamia masjid	Ujnu	BUILDING			
322	227	jamia masjid	Sorich Rech	BUILDING	1	900000	900000
323		Jame masjid	Noghor Rech Khot	BUILDING			
324	228	Mosque of uthol (Beautification) C/O Bashir	Mulkhow	BUILDING	1.7	0	0
325		construction of masjid zaini	Mulkhow	BUILDING			
326		Anmol ECD center warijun	Mulkhow	BUILDING			
327		Jamia Masjid	Awarogh Saht Mulkhow	BUILDING			
328	229	Masjid	Gamboor Bala	BUILDING	1	0.99	0.99

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
329	230	Construction of Madrassa	Upper Chitral C/o Qari fayaz	BUILDING	1	1	0.695302
330	231	Jamia Masjid	Phargam (Nazeer)	BUILDING	1	0	0
331	232	New Masjid	Bumbagh	BUILDING	0.6	0	0
332	233	Repair Of Community School	Terich Mulendur	BUILDING	0.5	450000	450000
333	234	Cunstruction OF Masjid	Terich Lonkuh	BUILDING	1.5	700000	700000
334		Cunstruction OF Masjid	Terich Wemixed 2	BUILDING			
335	235	construction of washroom and W/S	zhupo market	BUILDING	0.4	0	0
336	236	Construction of women vocational center for women	Janmlasht	BUILDING	0.4	0	0
337	237	construction of vocational center for women phase-I	khotanlasht	BUILDING	0.3	0	0
338	238	Jame Masjid	Bang Bala	BUILDING	0.8	0	0
339	239	consturcton of additional class rooms	GPS Birzoz	BUILDING	0.4	0	0
340	240	construction of Power House	Meme Awi	BUILDING	0.5	0	0
341	242	Construction of rooms	kushum Sar Sayed CBSs	BUILDING	1.2	0	0
342	243	jamia Masjid Sonoghur	Vc Sonoghur	BUILDING	0.5	0	0
343	128	DWSS water Tank	Ovir Pakhturi	DWSS	0.5	0	0
344	129	water tank shahgram	Shagram	DWSS	1.8	0.75	0.75
345		water Tank	Sherjoli Shagram	DWSS			
346		wss rabat	Rabbat Shagram	DWSS			
347	130	dug well (Muhibulh)	Sherjoli Shagram	DWSS	1.5	0	0
348		provision of pipe	Melp Bala Shagram	DWSS			
349		wss golamoli rahen Makhtalandur	golamoli Rayeen Makhtalandur Shagram	DWSS			
350	131	Drinking water systme	Xuldan werkop Shagram	DWSS	1.2	580000	580000
351		Pipe line	Zaramdur Istaro Shagram	DWSS			
352	132	Water Tank	Quliandoor	DWSS	1.9	1300000	1300000
353		Water Tank	Shabronz Birghoni Oveer	DWSS			
354		Water Tank	Shabronz Uzegh Oveer	DWSS			
355	133	Water Supply	Ghochoon Gohkir	DWSS	1	717000	717000

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
356	134	DWSS	Barum To Loan	DWSS	2	1	1
357	135	Pipe line DWSS	khosnandur khot	DWSS	1.8	0	0
358		DWS pipeline	Langar to lasht door khot	DWSS			
359		Pipe line dwss	zanglasht	DWSS			
360	136	pipe line dokut salim	Mulkhov	DWSS	1.9	1091000	1091000
361		pipe line khotekan c/o anees	Mulkhov	DWSS			
362		new water tank mulgaht	Mulkhov	DWSS			
363		pipe line shigoteer c/o imtiaz	Mulkhov	DWSS			
364		repair of water tank gaht payen	Mulkhov	DWSS			
365		water tank dhukan warijun	Mulkhov	DWSS			
366	137	provision of pipe line warijun	Mulkhov	DWSS	1.1	0	0
367		provision of pipe line warijun	Mulkhov	DWSS			
368	138	Repair Of Pipe Line	Zondrangam Lasht Shouch Ghal	DWSS	2	0	0
369		Repair Of Pipe Line	Terich Simtich	DWSS			
370		Provision Of Pipe	Terich	DWSS			
371	139	water tank chokhot bargasht nishku	Baragasht Madak	DWSS	1.3	0	0
372		DWSS	Nishku (asif)	DWSS			
373	140	Rehabilitation of pipe line	bang bala	DWSS	1.4	0	0
374		Pipe line	Patrangez	DWSS			
375				DWSS			
376	141	Provision of pipe	urkan, emit, pardan channel	DWSS	2	0	0
377		Repair of W/S	Shust	DWSS			
378		Construction of water tank	Noor Abad	DWSS			
379		construction and repairing of water supply scheme	uso hone yarkhoon	DWSS			
380	142	Water supllly	GHS Brep	DWSS	2	0	0
381		Pipe Line	Chuing Dok	DWSS			
382		Pipe Line	Istordeni Mastuj	DWSS			
383		DWSS	Pasum Mastuj	DWSS			

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
384	143	Provision of pipe and water pump	Lashprikandeh Chuinj Bala	DWSS	1.3	0	0
385		Provision of pipe	Talandeh chuinj payeen	DWSS			
386	144	DWSS	nasodur Chuinj Mastuj	DWSS	2.10	0	0
387		Dug well	Ghoru payeen(meraj)	DWSS			
388		Provision of Drinking water	Dok Chuinj Bala	DWSS			
389	145	Repair of water supply scheme	Laqandeh Dok	DWSS	1.4	0	0
390		Provision of Pipe DWSS	Hoondur Chapali	DWSS			
391		Dug Well Jamia Masjid	Chuinj Payeen	DWSS			
392	146	provision of pipes DWSS	Dizgh	DWSS	1.5	0	0
393		Solar Dug well	Brep	DWSS			
394		Dug Well	GHS Chuinj	DWSS			
395	147	Repair of Pipe Line	Muxgram Awi	DWSS	1.8	0	0
396		Dug well	Jor Bokht awi(syed ameer)	DWSS			
397		Water Supply Scheme	Sonogur road	DWSS			
398	148	Repairing W/S	Tarang Diyar	DWSS	1.75	0	0
399		Repairing and Extention of W/S	Pholakandeh Harchin	DWSS			
400		provson of pipe-3" Solar system	Brook	DWSS			
401		constructin of water tank	Laspur	DWSS			
402	149	construction W/S	Shakarandeh Balim	DWSS	1	0	0
403		rehabilitation W/S	Dok Balim	DWSS			
404		repairing of W/S	Drokoshem Balim	DWSS			
405	150	reparing W/S	Shalandeh	DWSS	1.15	0	0
406		repairing of W/S	Charmiandeh	DWSS			
407		Repair of pipe line	reshun gol guch	DWSS			
408	151	Provison of 4inch Pipe & Water Pump Khotan Lasht	Vc khuz	DWSS	1.8	0	0
409	152	DWSS at Khurzg Growor	Vc khuz	DWSS	1	0	0
410		Rehabiliation of DWSS at Veshiki	Vc laspur	DWSS			
411	153	Wss at Chuinj payeen	Vc Parkusap	DWSS	10	0	0

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
412	154	Dug well C/o Noor Afzal	Junali Koch	DWSS	0.5	0	0
413	183	Solar Dwss	Mayar Inayat Abad Shagram	DWSS	1.4	0	0
414	184	Upgradation of Solar Syestem WSS	Shogram	DWSS	1	920000	920000
415	199	Solar DWSS	Ali Abad (Doctor)	DWSS	0.8	0	0
416		Solarization of duckwell	parkusap muzdeh	DWSS		0	0
417	202	Provision of pipe and solar pannel	Khuz payeen	DWSS	1.2	0	0
418		Solar Pannels And Pipe	Khuzh Center	DWSS			
419	203	Solar System	Istach	DWSS	1.5	0	0
420	208	Solar System for Jamatkhana Shagunandeh Sonoghur	Vc Sonoghur	DWSS	0.5	0	0
421		High school pipe line Repairing	Marandah Khot Bala	DWSS	0.3	0	0
422	155	Check Dam	Zindorali werkop Shagram	Others	0.6	0	0
423	156	Protection Wall	Osan Barum	Others	2	0	0
424		Protection Wall	Shabrons	Others			
425	157	protection wall	Lasht door Khot payeen	Others	2	0	0
426		protection wall	lotdeh Washich khot	Others			
427		boundary wall CBS	washich Khot	Others			
428	158	Protection Wall	Shamsan Door Washich	Others	1.4	0	0
429		protection wall ujnu	Ujnu Shirandur Khot	Others			
430	159	protection wall shuthurandur c/o habib shah	Mulkhov	Others	1.5	0	0
431		protection wall shalodur c/o ameen murad	Mulkhov	Others			
432		protection wall gaht bala	Mulkhov	Others			
433	160	Protection wall Drasum sorwakht	Sorwakht	Others	1	0	0
434	161	Protection Wall	Gumboor Payeen Kosht	Others	1.5	800000	800000
435	162	Check dam	Kosht Gol	Others	1.3	600000	600000
436		Protection Wall	Sandragh payeen	Others			

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
437	163	Protection Wall	Longol	Others	1.7	1450000	1450000
438		Protection Wall	Sorwaht Iltaf (shafiq)	Others			
439	164	Protection wall	Mahting side	Others	1.3	0	0
440		protection wall	Chargheri	Others			
441		protection wall	pardan at river side	Others			
442	165	Protection wall	Wasum Lower	Others	1.2	870000	870000
443		Protection Wall	Wassum Yarkhoon	Others			
444	166	protection wall	Gazen	Others	1.4	500000	500000
445		Protection wall	Zhupo	Others			
446	166	protection wall	Gherarum	Others	1.6	0	0
447		protecton wall	zhupu yarkhoon	Others			

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
448	167	Construction of protection Wall	muzdeh parkusap	Others	0.8	0	0
449		construction of protection wall	Ghoru Payeen	Others			
450	168	Construction of P/Bund MHP Mastuj	Mastuj	Others	2	0	0
451	169	Protection Wall	River Of Yarkhoon	Others	3	0	0
452	170	construction of Protection Wall	Muzhgram Awi	Others	2.0	0.0	0.0
453		Protection Wall	Khuruzg	Others			
454		Protection Wall	Khuzh	Others			
455		construction of Protection Wall	Khoradaok awi	Others			
456	171	Protection Wall	Harcheen Koch	Others	1	0	0
457	172	Protection Wall	Domo gule Bala	Others	1.3	0	0
458		Flood Protection Wall	Tongodr junalikoch	Others			
459	173	Protection wall	junalikoch bala	Others	2	0	0
460		Protection Wall	junalikoch bala	Others			
461		Protection wall	Kuragh Payeen	Others			
462	174	Wall PCC	Booni Gole Bazandeh	Others	2	1.376802	1.376802
463		Wall PCC	lasht booni beshbagh	Others			
464	175	Protection wall	booni Dreyan	Others	1.7	600000	600000
465		Protection wall	Booni Dokandeh	Others			
466		Protection wall	Ishparder kurijunali	Others			
467	176	Protection Wall	Green Lasht	Others	1.2	0	0
468	177	Protection Wall at Bumbagh	Vc Kosht	Others	1	500000	500000
469	178	Protection wall for Power House at SoroLaspur	Vc Iaspur	Others	2	500000	500000
470	179	Protection Wall	Parwak Krui Gole C/O Imtiaz	Others	0.5	250000	250000
471		Graveyard	Golamuli Rayeen Shagram	Others			
472		Grave Yard	Terich Parsing Muxodur 3	Others			
473	241	leveling of Graveyard	Reshun Narzoom	Others	1	0.5	0.5

S.NO	Work No.	Name of Scheme	Location	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
474	244	Construction of Link Roads, Irrigation Channels, Protection Wall, WSS & Sanitation at VC Raman Gasht	Vc Raman	Others	3	1712000	1712000
475	245	Construction of Link Roads, Irrigation Channels, Protection Wall, WSS & Sanitation at VC Harchin	Vc Harchin	Others	3	1650000	1650000
476	180	sanitation (deh) street 1,2,3	werkup	Sanitation	1.65	0	0
477		Sanitation Street	Rayeen	Sanitation			
478		Sanitation	Babaqandur Khot Bala	Sanitation			
479	181	sanitation palmatin warijun	Mulkhov	Sanitation	1.3	0	0
480	182	sanitation warijun	Mulkhov	Sanitation			
481	209	Play Ground	Istaru	Sports	1	0	0
482	210	Play Ground	Shagram	Sports	1.4	0	0
483		Play Ground	Shagram (Masroof	Sports			
484	211	Play Ground	Shabronz	Sports	1.5	0	0
485		Play Gorund	Pokhturi Oveer	Sports			
486	212	Play Groud	Sor Rech	Sports	1.8	500000	500000
487		Zaini Play Ground c/o akhatar ali	Mulkhov	Sports			
488		Play Ground	Muxdeh	Sports			
489	213	Play Ground	Terich	Sports	2	0	0
490		Play Ground	Zezdi	Sports			
491	214	Playground	Patrangepz	Sports	1.4	0	0
492		construction of playground	Shust	Sports			
493		construction playground	khotanlasht	Sports			
494		Laveling of play ground	Kargin	Sports			
495	215	Repair of Playground	Sonogur	Sports	1.5	0	0
496		Repair of Cricket Ground	Sarguz	Sports			
497	216	repairing of shut jonali	Melp Shagram	Sports	0.3	0	0
TOTAL					388	30	66229011

Scheme wise Financial & Physical Progress OF DDI (1082/210151) FY (2021-22)

LGRDD UPPER CHITRAL

S.NO	Name of Scheme	Contractor Name	Sector	Approved Cost (M)	Amount Released (M)	Expenditure incurred
1	Construction of Jeep able at Awi Connecting Chitral Shandur Road	Asmar Khan	Communication	15.52	0.00	0.00
2	Construction of Jeep Able Over River Laspur Connecting Sarghuz to Mastuj	Dropped	Communication	14.37	0.00	0.00
3	Construction of Jeep Able at Huzhun Gole Balim Laspur	Dropped	Communication	4.00	0.00	0.00
4	Construction of Jeepable Over Yarkhun Revir Conntecting Mergram No.II With Bang	Dropped	Communication	7.00	0.00	0.00
5	Construction of Jeepable Bridge at Zhupo	Dropped	Communication	4.00	0.00	0.00
6	Construction of Jeepable Bridge at Mam Gole Awi	Dropped	Communication	4.00	0.00	0.00
7	Construction of Jeepable Bridge at Kuri Gologh Awi	Dropped	Communication	3.00	0.00	0.00
8	Construction of Jeepable Bridge at Awi Gole	Asmar Khan	Communication	4.00	3.30	3.30
9	Construction of Jeepable Bridge at Shichan Gole Sonoghur	Dropped	Communication	4.00	0.00	0.00
10	Construction of Jeepable Bridge Gazen	Dropped	Communication	3.50	0.00	0.00
11	Construction of Jeepable Bridge at Seer	Dropped	Communication	3.50	0.00	0.00
12	Comstruction of Jeepable Bridge at Yarkhun	Dropped	Communication	5.00	0.00	0.00
13	Construction of Jeepable Bridge at Meragram Gole	Qashqar Builders	Communication	5.00	0.00	0.00
14	Construction of Bridge at Nullah Biyardur Zait	Qashqar Builders	Communication	3.00	2.55	2.55
15	Construction of Jeepable Bridge at Morder	Qashqar Builders	Communication	5.00	0.00	0.00
16	Rehabilation of Bridge at Shogram Payeen	Qashqar Builders	Communication	5.00	4.15	4.15

17	Rehabilitation of Nisku Bridge Uc Terich	Qashqar Builders	Communication	2.50	1.97	1.97
18	Construction of Jeepable Bridge at Dukandeh Booni	Asmar Khan	Communication	10.00	9.80	9.80
19	Construction of Jeepable Bridge at balim Laspur	Dropped	Communication	2.50	0.00	0.00
20	Construction of Jeepable Bridge at Parpish	Asmar Khan	Communication	3.00	2.49	2.49
21	Repair of Jeepable Bridge at Parkusap Mastuj	Dropped	Communication	3.00	0.00	0.00
22	Construction of Jeepable Bridge at Diwan Gole Brep	Asmar Khan	Communication	26.00	25.73	25.73
23	Construction of Pedestrian Bridge at Booni gole in front of bazandeh	Qashqar Builders	Communication	6.00	1.70	1.70
24	Provision of Ten Thousand Feet HDPE pipes for Upper Chitral	Sami Ullah and Bulders	WSS	20.00	16.92	16.92
25	Drinking Water Supply Schemes Uc Mulkhaw	Hindu Kush builders	WSS	10.00	8.10	8.10
26	Drinking Water Supply Schemes Tokhow	Mahboob WaliShah	WSS	10.00	0.00	0.00
27	Water Supply Scheme Mulgram Ujnu	Mahboob WaliShah	WSS	4.00	3.24	3.24
28	Water Supply Scheme at harchin	Talash Construction	WSS	5.00	0.00	0.00
29	Solar Power Tube well at Zait	Qashqar Builders	WSS	2.50	0.00	0.00
30	Ten Solar Dug Well System at upper Chitral	Dropped	WSS	30.00	0.00	0.00
31	Solar System for Tube well Faruqandeh Istaru	Qashqar Builders	WSS	1.50	0.00	0.00
32	Solar System for Tube Well at Warijun Payeen	Qashqar Builders	WSS	1.50	1.15	1.15
33	Solar System For Dug well at Romandur Reshun	Khan Muhammad Govt Contractor	WSS	1.00	0.00	0.00
TOTAL				228.39	81.09	81.10

(الف): 2018 تا 2023 کی سالانہ ترقیاتی پروگرام میں ملحقہ پی کے 1 (PK-1) کے لئے کتنا فنڈ مختص کیا گیا تھا، کتنا جاری ہوا تھا اور کتنا خرچ ہوا؟

(ب): خرچ شدہ فنڈ کہاں کہاں اور کن کن اسکیموں پر خرچ کیا گیا ہے؟ تفصیل فراہم کی جائے۔

(ج): سال 2024-25 کی اے ڈی پی میں مذکورہ ملحقہ کے لئے کتنا فنڈ زکن کن اسکیموں کے لئے مختص کیا گیا ہے؟ تفصیل فراہم کی جائے۔

جواب:- (الف)

2018 تا 2023 کی سالانہ ترقیاتی پروگرام میں ملحقہ پی کے 1 (PK-1) کے لئے مختص فنڈ کی تفصیل درج ذیل ہے

Sr.No	Details of Fund	Executing Agency	Allocation (in Million)	Tender Cost (in Million)	Released Upto Date	Expenditure Upto Date
1	ADP No. 666 (Least Developed District Uplift Programme) In Khyber Pakhtunkhwa for the year 2019-20	TMA Mulkhow	95.40	66.44	66.44	66.44

جواب:- (ب)

خرچ شدہ فنڈ کی تفصیل درج ذیل ہے۔

Sr.No	Name of Scheme	Allocation (in Million)	Bid Cost (in Million)	Released Upto Date	Expenditure upto date
1	Improvement/Rehabilitation of Link Road Shabronx Owir	0.50	0.3125	0.3125	0.3125
2	Improvement/Rehabilitation of Link Road Awi Owir	0.50	0.3285	0.3285	0.3285
3	Improvement/Rehabilitation of Link Road Shongush to Pakhturi Uc Owir	1.00	0.6450	0.6450	0.6450
4	Improvement/Rehabilitation of Link Road Barum Owir	0.50	0.33750	0.33750	0.33750
5	Rehabilitation of Link Road Gohkir Ahmad Ullah Village	0.60	0.3945	0.3945	0.3945
6	Improvement/Rehabilitation of Road Badandoor Muxen Owir	0.60	0.4044	0.4044	0.4044
7	Improvement/Rehabilitation of Road Parpish To Riri Owir	1.00	0.5925	0.5925	0.5925
8	Improvement/Rehabilitation of Road Nichagh To Muxen Owir	1.00	0.6350	0.6350	0.6350

	Prehabilitation of Pipeline For Drinking Water at UC Owir	1.00	0.6839	0.6839	0.6839
10	Rehabilitation of Madrasa Hafiz Ul Quran Owir	0.50	0.4349	0.4349	0.4349
11	Repair/Rehabilitation of Masjid Shabronx Barum Owir	0.50	0.4261	0.4261	0.4261
12	Repair/Rehabilitation of Masjid Gohk Lone UC Owir	0.60	0.4860	0.4860	0.4860
13	Repair/Rehabilitation of Masjid Doorlasht Parpish UC Owir	0.50	0.4050	0.4050	0.4050
14	Repair/Rehabilitation of Masjid Behrandoor UC Owir	0.50	0.3710	0.3710	0.3710
15	Improvement/Rehabilitation of Link Road Ondokhti UC Owir	0.50	0.3210	0.3210	0.3210
16	Repair/Rehabilitation of Madrasa Taleem ul Quran	0.50	0.4200	0.4200	0.4200
17	Improvement/Rehabilitation of Bridge Dargah Gohkir	0.60	0.5040	0.5040	0.5040
18	Rehabilitation of Pipeline for Drinking Water at Shagole Nishku bala	0.50	0.4146	0.4146	0.4146
19	Improvement/Rehabilitation of Road/Bridge Mahchunik to longul UC Terich	0.50	0.2990	0.2990	0.2990
20	Rehabilitation of Pipeline For WSS Lonkuh Terich	0.50	0.3425	0.3425	0.3425
21	Construction of Protection Wall Deh Werkop C/O Masroor	0.50	0.3313	0.3313	0.3313
22	Construction of Protection Wall For Naso Door Masjid Surwakht	0.50	0.3263	0.3263	0.3263
23	Rehabilitation of WSS Pipes Dok Jinjiragh Nishku Payeen	0.50	0.3934	0.3934	0.3934
24	Improvement/Rehabilitation of Link Road Madak Bala UC Terich	0.50	0.3084	0.3084	0.3084
25	Construction of Water Tank Madak Bala	0.50	0.3375	0.3375	0.3375
26	Repair/Rehabilitation of WSS Pipes	0.50	0.3903	0.3903	0.3903

27	Construction of Terich Aan Road UC Terich	1.00	0.5790	0.5790	0.5790
28	Repair/Rehabilitation of Dhoor Road Nishku	0.50	0.3025	0.3025	0.3025
29	Improvement/Rehabilitation of Irrigation Channel Sherjuli Shagram	0.50	0.3320	0.3320	0.3320
30	Construction of Protection at Golgaz Shagram C/O Mirza Ahmad	0.50	0.3340	0.3340	0.3340
31	Improvement/Rehabilitation of Madrasa Shagram	0.50	0.4005	0.4005	0.4005
32	Improvement/Rehabilitation of Road Dok Shagram	0.50	0.3430	0.3430	0.3430
33	Improvement/Rehabilitation of Road Istaru Shagram	0.50	0.3075	0.3075	0.3075
34	Construction of Protection Wall At Shagram Gole C/O Sultan Wali	0.50	0.3786	0.3786	0.3786
35	Repair/Rehabilitation of WSS Pipes UC Shagram	0.50	0.3433	0.3433	0.3433
36	Installation of Solar System For Irrigation Purpose Istaru Shagram	0.80	0.6218	0.6218	0.6218
37	Repair/Rehabilitation of Link Road Syedandoor Gombor Kosht	0.50	0.3175	0.3175	0.3175
38	Improvement/Extension of Irrigation Channel Shokormali Lasht Barumkagh Kosht	0.50	0.3520	0.3520	0.3520
39	Improvement/Repair of Madrasa Maz Bin Jabal Lil Banat Morder	0.60	0.4308	0.4308	0.4308
40	Improvement/Rehabilitation of Masjid Syedandoor Bumbagh Kosht	0.65	0.5850	0.5850	0.5850
41	Improvement of Solar System For Irrigation Purpose Mulkosht Gombore	0.70	0.5649	0.5649	0.5649
42	Improvement/Rehabilitation of WSS Pipes Jamalandeh Istaghorem Kosht	0.50	0.3225	0.3225	0.3225
43	Installation of Solar System For Irrigation purpose Saqib Village Sundragh Bala Kosht	1.00	0.9298	0.9298	0.9298

44	Improvement of Wss Pipes Godolande Samodur Kosht	0.60	0.4050	0.4050	0.4050
45	Improvement/Rehabilitation of WSS Pipes Kosht UC Kosht	0.50	0.3225	0.3225	0.3225
46	Solar Irrigation For Irrigation Purpose Mulsundragh kosht c/O Mubashir	1.00	0.9298	0.9298	0.9298
47	Repair Rehabilitation of Water Tank/Pipes Tayub Village Kosht	0.50	0.4149	0.4149	0.4149
48	Repair/Rehabilitation of WSS Pipes Quziandeh To Daghar UC Khot	0.50	0.3550	0.3550	0.3550
49	Improvement/Rehabilitation of Link Road Ashool Shal Falandoor Khot	0.50	0.3408	0.3408	0.3408
50	Repair/Rehabilitation of Channel For Power House Khot C/O Qazi	0.50	0.3550	0.3550	0.3550
51	Improvement/Rehabilitatiion Of Road Baisoo lasht Gessu UC Khot	0.50	0.3410	0.3410	0.3410
52	Construction of Room For Dispensary Rabat Bala Khot	0.65	0.3900	0.3900	0.3900
53	Construction of Proytection Wall At Khashoon Payeen Khot	0.50	0.3725	0.3725	0.3725
54	Imkprovenment/Rehabilitation of Madrasa Sor Rech	0.50	0.3950	0.3950	0.3950
55	Repair/Rehabilitation of WSS Pipes Th Khot bUC Khot	0.50	0.3230	0.3230	0.3230
56	Construction Of Remaining Work At Jamma Masjid Uthool Mulkhow	0.700	0.5583	0.5583	0.5583
57	Solar System For Irrigation Purpose Raygaz Mulkhow	0.50	0.3175	0.3175	0.3175
58	Solar System For Irrigation Purpose Raygaz Mulkhow	0.60	0.3882	0.3882	0.3882
59	Solar System For Irrigation Purpose Brehrandoor Mulkhow	1.00	0.6350	0.6350	0.6350
60	Solar System For Irrigation Purpose Shagotiandeh Muxghole	1.00	0.6495	0.6495	0.6495

61	Repair/Rehabilitation Of Irrigation Channel Dokhochun Gaht Bal mMulkhaw	0.60	0.4119	0.4119	0.4119
62	Improvement/Rehabilitation of Link Road Mashomut To Soragh Kushum	1.00	0.5991	0.5991	0.5991
63	Repair/Rehabilitation of Madrasa Mazhar Ul Uloom Kushum	0.50	0.3045	0.3045	0.3045
64	Construction of vProtection Wall At Samagole Mulkhaw	0.50	0.2975	0.2975	0.2975
65	Construction of Water vTank at Dokut Istabun UC Mulkhaw	0.50	0.2973	0.2973	0.2973
66	Improvement/Rehabilitation Of WSS Pipes Shagoliangole UC Mulkhaw	0.50	0.3225	0.3225	0.3225
67	Improvementof WSS Pipes Istabun UC Mulkhaw	0.50	0.3190	0.3190	0.3190
68	Improvement/Rehabilitation of WSS Pipes War UC Mulkhaw	1.00	0.6050	0.6050	0.6050
69	Improvement/Rehabilitation of Link Road Phargram Mulkhaw	0.50	0.2956	0.2956	0.2956
70	Improvement/Rehabilitation of Irrigation Channel phargram Mulkhaw	0.50	0.2934	0.2934	0.2934
71	Improvement/Rehabilitation of Ghari Road Mulkhaw	0.50	0.2889	0.2889	0.2889
72	Improvement/Rehabilitation of Nogram Road Mulkhaw	0.50	0.2934	0.2934	0.2934
73	Rehabilitation of Main Road Owir	0.50	0.3225	0.3225	0.3225
74	Repair/Rehabilitation of Quziandoor Road Owir	0.50	0.3025	0.3025	0.3025
75	Repair/Rehabilitation of Torgram Road Gohkir C/O Murad	0.50	0.300	0.300	0.300
76	Chennalization/Protection wall Lone Aziz murad vVillage	0.50	0.3073	0.3073	0.3073
77	Repair/Rehabilitation of WSS Pipes Shitragh Gohkir C/O qari	0.50	0.3413	0.3413	0.3413

78	Improvement/Rehabilitation Of Irrigation Channel bulasht Sor Rech	0.50	0.3887	0.3887	0.3887
79	Extension of Irrigation Channel Mulkosht	0.50	0.3073	0.3073	0.3073
80	Solar System for Irrigation Purpose Wazir Begandeh Mulkhow	1.00	0.8100	0.8100	0.8100
81	Rehabilitation of Masjid Muxghole mulkhov	0.50	0.3638	0.3638	0.3638
82	Solar Irrigation Morder Meraj Village	2.50	1.9250	1.9250	1.9250
83	Dug Well Warijun	0.50	0.3250	0.3250	0.3250
84	Link Road Sanitation etc Shagram Shotkhar	3.00	2.1900	2.1900	2.1900
85	Water Tank Saht Gaz Mulkhow	0.50	0.3250	0.3250	0.3250
86	Solar Water Supply Scheme zendoli Kushum	1.00	0.6850	0.6850	0.6850
87	Solar WSS System Jinjiragh Nishku	1.00	0.6850	0.6850	0.6850
88	Shrukh Road Rech	1.00	0.6500	0.6500	0.6500
89	Khashoon Road Khot	0.50	0.3000	0.3000	0.3000
90	Rabat Bala Road Khot	0.50	0.3000	0.3000	0.3000
91	Repair Of Link Road Warijun To Gaht Bala	1.00	0.6500	0.6500	0.6500
92	Padestrian Bridge Washich Payeen	2.50	1.8250	1.8250	1.8250
93	Solar Water Supply Scheme Kushum	5.00	3.7500	3.7500	3.7500
94	Link Road Noghore to Golghari Pakhturi Owir	1.50	3.7500	3.7500	3.7500
95	Link Road Istaru	1.00	0.6500	0.6500	0.6500
96	WSS Shotkhar	1.00	0.7500	0.7500	0.7500
97	Pipeline drinking water Dair Nichagh Owir	2.00	1.2946	1.2946	1.2946
98	Protection Wall Zulian sor Nichagh	0.50	0.3250	0.3250	0.3250
99	Solar Water Supply Scheme Kohtan Lasht	0.50	0.4100	0.4100	0.4100
100	Link Road Shiaq Lasht	2.00	1.2860	1.2860	1.2860
101	Link Road Parsing Terich	1.00	0.6500	0.6500	0.6500

103	Irrigation Channel Shagram Urwakht	1.00	0.7200	0.7200	0.7200
104	Solar Irrigation Noghpeli Madak	1.00	0.6850	0.6850	0.6850
105	Link Road werkop Moyliandeh	0.50	0.3250	0.3250	0.3250
106	Road Repair Upper Nichagh Owir	0.50	0.3250	0.3250	0.3250
107	Pipe Irrigation Raqut Gole Melp	0.50	0.3750	0.3750	0.3750
108	Link Road Bypass Torkhow	2.00	1.3200	1.3200	1.3200
109	Repair/Construction of Mosque Buxndeh Gohkir	1.00	0.7200	0.7200	0.7200
110	Link Road Uxek Owir	0.50	0.2925	0.2925	0.2925
111	WSS Melp	1.50	1.1550	1.1550	1.1550
112	Bridge Repair Ondokhti Owir	0.50	0.2925	0.2925	0.2925
113	Solar WSS Drasun	2.00	1.7400	1.7400	1.7400
114	Water Tank Quliandeh Khot	0.50	0.3250	0.3250	0.3250
115	Protection Wall Kherchum Owir	1.00	0.6000	0.6000	0.6000
116	Link Road Bandari Owir	0.50	0.2925	0.2925	0.2925
117	Water Tank/Pipeline Balandur Tangotek Khot Bala	1.50	1.0500	1.0500	1.0500
118	Link Road Qandaq Warijun	1.00	0.6500	0.6500	0.6500
119	Reconstruction of Boundry Wall Sir Syed Community Based School Kushun	0.60	0.3900	0.3900	0.3900
120	Protection Wall Bumbagh	1.50	1.0500	1.0500	1.0500

2023-2018 کی سالانہ ترقیاتی پروگرام میں علاقہ PK-1 کے لئے مختص فنڈز کی تفصیل درج ذیل ہے

Sr.No	Details of Fund	Executing Agency	Allocation (in Million)	Tender Cost (in Million)	Released Upto Date	Expenditure Upto Date
1	ADP No. 1169/210553 (District Development Plan for Upper Chitral in Malakand Division during the Financial Year 2021-22)	TMA Mulkhaw	59.90	50.915	20.00 (The amount released on 28-06-2024)	5.00

1	Jamma Masjid Imam Bukhari Mulkhov	0.50	0.425		0.425
2	Madrasa Uthool Mulkhov	0.30	0.255		0.00
3	Pipe Line Khotakan Mulkhov	0.40	0.340		0.00
4	Terich Aan Road	1.00	0.850		0.00
5	Solar Syatem M Iqbal Zaman Kushum	0.80	0.680		0.00
6	Paydel Pull Warijun Mulkhov	0.50	0.425		0.00
7	Solar System Fazal Amin Samagole	0.50	0.425		0.425
8	Link Road Behrandoor Mulkhov	0.90	0.765		0.00
9	Water Tank Saht Mulkhov	0.40	0.340		0.00
10	Jamma Masjid Drasun	0.40	0.340		0.340
11	Madrasa Sherandur Saht	0.50	0.425		0.00
12	Madrasa Kushum C/O Abbas	0.50	0.425		0.00
13	Water Tank Soragh Kushum	0.70	0.595		0.00
14	Link Road Sadrandoor to Kushum Payeen	0.90	0.765		0.00
15	Electric Machine for Solar System Kushum	0.80	0.680		0.00
16	Solar System Bodorandoor Kushum	0.80	0.680		0.00
17	WSS Village Amriandoor Mulkhov C/O Samu Ul haq	0.50	0.425		0.00
18	Construction of Mehman Khana Mulkhov	0.90	0.765		0.00
19	Solar System Maulana Gul Shah	0.50	0.425		0.425
20	Provision of Pipe For TMA Mulkhov	2.00	1.70		1.70
21	Solar System Chitali Kushum	0.40	0.3440		0.00
22	Irrigation Channel Chatandoor Nichagh	0.40	0.340		0.00

51	Link Road Rabat Bala C/O M Shafi	0.500	0.425		0.00
52	Water Tank Zanglasht	0.50	0.425		0.00
53	Madrasa Phumbarash C/O M Usman	0.50	0.425		0.00
54	Jamia Masjid Phumbarash	0.50	0.425		0.00
55	Main Road Khot	1.80	1.530		0.00
56	Madrasa Shagram C/O Mufti Amin	0.80	0.680		0.00
57	Pipeline Shagram	0.50	0.425		0.425
58	GHSS Shagram Road	0.80	0.680		0.00
59	Link Road Shotkhar	0.50	0.425		0.425
60	Masjid Village Ujnu	1.00	0.850		0.00
61	Jeep Able Road Ujnu C/O Zakir	0.60	0.510		0.00
62	Irrigation Channel Manzoor Nichagh	0.40	0.340		0.00
63	Protection Wall Werkop C/O ChowkYadgar Maulana	0.50	0.425		0.00
64	Irrigation Channel Khot C/O Qazi Khot	0.50	0.425		0.00
65	Irrigation Channel Yakhdeez C/O M Umar Khot	0.50	0.425		0.00
66	Link Road Merandeh Khot	0.50	0.425		0.00
67	Madrasa Hassan Bin Sabat Ushturaq C/O M Joshe	0.50	0.425		0.00
68	Re Construction of Power House Longul	1.00	0.850		0.00
69	Irrigation Channel Shot	0.50	0.425		0.00
70	Re Construction of Bridge Muhammad Din	0.50	0.425		0.00
71	Irrigation Channel Simtich	0.50	0.425		0.00
72	Power House Works Mulendoor	0.50	0.425		0.00
73	Water Supply Scheme Mirghash C/O Aziz Uddin	0.50	0.425		0.00
74	Construction of Link Road Theng Terich	0.50	0.425		0.00
75	Jammia Masjid Alean Lasht	0.50	0.425		0.00

76	Solar System Droo	0.50	0.425		0.00
77	Solar System Shot Madak	0.50	0.425		0.00
78	Water Tank Madak	0.50	0.425		0.00
79	Jammia Masjid Wemizdth C/OMufti Asad	0.50	0.425		0.00
80	Water Pump Madak C/O Zoor	0.50	0.425		0.00
81	Link Road Qasim Terich	0.50	0.425		0.00
82	Jammia Masjid Pajar Dure Terich	0.50	0.425		0.00
83	Jammia Masjid Longul Terich	0.50	0.425		0.00
84	Link Road Wemizdth Pakhtury	0.50	0.425		0.00
85	Irrigation Channel Zezdi	2.00	1.700		0.00
86	Pipe Supply For Irrigation Nishku	0.80	0.680		0.00
87	Link Road Madak Bala	0.50	0.425		0.00
88	Madrasa Habib Shokram Terich	0.50	0.425		0.00
89	Water Tank Surwakht	0.50	0.425		0.00
90	Link Road Surwakht	0.50	0.425		0.00
91	Protection Wall Surwakht	0.80	0.680		0.00
92	Jamma Masjid Fazal Khan Uthool	0.30	0.255		0.00
93	Link Road Gohkir	0.40	0.340		0.00
94	Irrigation Channel Basheandoor Gohkir	0.50	0.425		0.00
95	Community School Lone	0.40	0.340		0.00
96	Link Road Shakop Ghare Gohkir	0.30	0.255		0.00
97	Jamat Khana Lone	0.50	0.425		0.00
98	Provision of Pipe Lone	0.30	0.255		0.00
99	Jamma Masjid Lone	0.40	0.340		0.00
100	Madrasa Talim Ul Quran Gohkir	0.50	0.425		0.00
101	Madrasa Lone C/O Qari Nasir Uddin	0.30	0.255		0.00
102	Link Road Jamalandeh C/O Azmat	0.50	0.425		0.00
103	Madrasa Kosht C/O Sana Ullah	0.80	0.680		0.00
104	Madrasa Morder	0.50	0.425		0.00

24	Construction of Bijli Ghar Channel Riri	0.30	0.170		0.00
25	Construction of Link Road Sholagh Pakhturi	0.70	0.255		0.00
26	Repair Of WSS Mordan Pakhturi	0.50	0.595		0.00
27	Channel Lomaly	0.50	0.425		0.00
28	WSS Village Gaht C/O Maulana Fayaz	0.50	0.425		0.00
29	Construction/Liabilities Dargah Bridge C/O Islam	0.50	0.425		0.00
30	Construction of Road Awi	0.90	0.765		0.00
31	WSS Village Shongush	0.50	0.425		0.00
32	Channel Power House Muxhen	0.50	0.425		0.00
33	Road Riri	0.50	0.425		0.00
34	Madrasa Talim Ul Quran Owir	0.50	0.425		0.00
35	Madrasa Lil Banat Owir	0.50	0.425		0.00
36	Jamma Masjid Riri Owir	0.50	0.425		0.00
37	Jamma Masjid Barum	0.50	0.425		0.425
38	Link Road Nichagh	0.50	0.425		0.00
39	Jamma Masjid Sghabronz	0.50	0.425		0.00
40	Link Road Shalansor Khot C/O Mufti	0.50	0.425		0.425
41	Jamma Masjid Zanglasht C/O Qari Mehboob	0.50	0.425		0.00
42	Jamma Masjid Washich Bronz	0.50	0.425		0.00
43	Madrasa Talim Ula Quran Rabat Payeen	0.50	0.425		0.00
44	Link Road Shagram C/O Atiq	0.50	0.425		0.00
45	Madrasa Sor Rech C/O Maulana Asif	0.50	0.425		0.00
46	Jamma Masjid Sor Rech	0.50	0.425		0.00
47	Irrigation Channel Barsati Nalla	0.50	0.425		0.00
48	Re Construction Of Jeep Able Bridge Melp	0.50	0.425		0.00
49	Protection Wall Rayeen C/O SP	0.50	0.425		0.00

(الف): 2018 تا 2023 کی سالانہ ترقیاتی پروگرام میں ملحقہ پی کے 1 (PK-1) کے لئے کتنا فنڈ مختص کیا گیا تھا، کتنا جاری ہوا تھا اور کتنا خرچ ہوا؟

(ب): خرچ شدہ فنڈ کہاں کہاں اور کن کن اسکیموں پر خرچ کیا گیا ہے؟ تفصیل فراہم کی جائے۔

(ج): اس سال 2024-25 کی اے ڈی پی میں مذکورہ علاقہ کے لئے کتنا فنڈ کن کن اسکیموں کے لئے مختص کیا گیا ہے؟ تفصیل فراہم کی جائے۔

جواب:- (الف)

2018 تا 2023 کی سالانہ ترقیاتی پروگرام میں ملحقہ PK-1 کے لئے مختص فنڈ کی تفصیل درج ذیل ہے

Sr.No	Details of Fund	Executing Agency	Allocation (in Million)	Tender Cost (in Million)	Released Upto Date	Expenditure Upto Date
1	ADP No. 666 (Least Developed District Uplift Programme) in Khyber Pakhtunkhwa for the year 2019-20	TMA Mastuj at Booni	40.80	26.275	26.275	26.275

جواب:- (ب)

خرچ شدہ فنڈ کی تفصیل درج ذیل ہے۔

Sr.No	Name of Scheme	Allocation (in Million)	Bid Cost (in Million)	Released Upto Date	Expenditure upto date
1	Repair of Irrigation Channel Balim Laspur	2.00	1.16	1.16	1.16
2	Repair of link road Shapir mali Sor Laspur	1.00	0.5425	0.5425	0.5425
3	Repair of link road Telandeh Chuinj Payeen	1.50	0.90	0.90	0.90
4	DWSS Chinar Mastuj	0.60	0.30	0.30	0.30
5	Repair of Link Road Unaoch	1.00	0.58	0.58	0.58
6	Construction of P/Wall Rakshin Kurkun Gazin	1.00	0.5988	0.5988	0.5988
7	Solar Water Supply Broke Laspur	1.00	0.64	0.64	0.64
8	DWSS Ghali Booni	1.00	0.62	0.62	0.62
9	Construction of Jeepable Bridge Charun Gole	2.00	1.16	1.16	1.16
10	Construction of Link Road Charun	1.00	0.5791	0.5791	0.5791
11	Construction of Link Road Awi Mandagh	0.50	0.29625	0.29625	0.29625

13	solar irregation poari mali parkusap	1.60	0.9584	0.9584	0.9584
14	solar irregation khuz	0.80	0.4792	0.4792	0.4792
15	construction of jeepable road deoser	3.00	1.621	1.621	1.621
16	Construction of Protection Wall Dokandeh Booni	0.50	0.352	0.352	0.352
17	Construction of Protection Wall at Booni Gole	0.50	0.330	0.330	0.330
18	Construction of Protection Wall at Khoranguch	0.50	0.3685	0.3685	0.3685
19	Repair of Pipe Line Charun Owir	0.50	0.352	0.352	0.352
20	Construction of Road at Green Lasht/Torasht	0.50	0.31955	0.31955	0.31955
21	Construction of Protection Wall at Reshun Gole Derimali/Batikandeh	0.50	0.3027	0.3027	0.3027
22	Repair of Pipe Line Reshun Narzom/Raghen	0.50	0.330	0.330	0.330
23	Repair of Link Road Kruijunali	0.50	0.3475	0.3475	0.3475
24	Protection Wall at Lasht Zait	0.50	0.32455	0.32455	0.32455
25	Linning of Channel at Booni near GHS Girls	0.50	0.325	0.325	0.325
26	Link Road Booni Lasht	0.50	0.32725	0.32725	0.32725
27	Repair of Irrigation Channel Alogol to Cholduri Charun	0.50	0.340	0.340	0.340
28	Construction of Hone Road Booni	0.50	0.34175	0.34175	0.34175
29	Repari of Road Charun River Side	0.50	0.355	0.355	0.355
30	Construction of Dugwell Hussainabad Junalikoch	0.50	0.450	0.450	0.450
31	Repair of Road Reshun	0.50	0.31955	0.31955	0.31955
32	Repair/Rehabilitation of Irrigation Channel Kruijunali & Charvelandeh Booni	0.50	0.31955	0.31955	0.31955
33	Repair/Rehabilitation WSS Sheghniandeh Kruijunali Booni	0.50	0.390	0.390	0.390
34	Repair of Center Masjid Charun	0.50	0.440	0.440	0.440
35	Protection Wall Chumarkhan Chapali	0.50	0.32125	0.32125	0.32125

37	Repair of Madrasa Aisha Sideqa Parwak Bala	0.50	0.439	0.439	0.439
38	Extension of Irrigation Channel Parwak	0.70	0.45437	0.45437	0.45437
39	Repair of Bridge Sogoon between Chapali and Kargin	0.50	0.2949	0.2949	0.2949
40	Repair of Bridge Ghoru	0.50	0.29995	0.29995	0.29995
41	Repair/Rehabilitation of WSS pipes Lakhap/Chinar Mastuj	0.50	0.360	0.360	0.360
42	Construction of Dug well Ghoru	0.50	0.410	0.410	0.410
43	Construction of Culverts Daralot Mastuj	0.50	0.325	0.325	0.325
44	Reconstruction of Jamia Masjid and WSS Khorandok Awi	0.50	0.434	0.434	0.434
45	Construction of Road Meragram No.1	1.20	0.70248	0.70248	0.70248
46	Repair of Jamia Masjid Sonoghur	0.50	0.43245	0.43245	0.43245
47	Repair of Road Sorlasapur	0.50	0.310	0.310	0.310
48	Repair of Irrigation Channel Sor Laspur	0.50	0.35125	0.35125	0.35125
49	Repair/Rehabilitation of WSS Piepes Laspur	0.50	0.352	0.352	0.352
50	Construction of Channel Meragram No.1	0.50	0.3234	0.3234	0.3234
51	Repair of Irrigation Channel Meragram No. 2	0.50	0.350	0.350	0.350
52	Repair of Bridge Shust	0.50	0.375	0.375	0.375
53	Repair of Mosque Bang Bala	0.50	0.32955	0.32955	0.32955
54	Repair of jamat khana Bang Bala	0.50	0.32955	0.32955	0.32955
55	Construction of Water tank Ulkheshet Yarkhun Lasht	0.50	0.365	0.365	0.365
56	Repair of Irrigation Channel Yarkhun Lasht	0.50	0.365	0.365	0.365
57	Repair/Rehabilitation Of WSS Pipes Yarkhun	0.50	0.325	0.365	0.365
58	Repair of Irrigation Channel Ratheni Brep	0.50	0.325	0.365	0.365