

سوال نمبر 797

منجانب: عدنان خان، رکن صوبائی اسمبلی

نمبر شمار	سوال	جواب
(الف)	کیا وزیر بلدیات ازراہ کرم ارشاد فرمائیں گے کہ 2023-24 کے سالانہ ترقیاتی منصوبہ میں محکمے کے لئے کل کتنی رقم مختص کی گئی تھی اور اس میں ہر ضلع اور تحصیل کے لیے کتنا فنڈز مختص تھا؟	سالانہ ترقیاتی پروگرام 2023-24 میں محکمہ بلدیات و دیہی ترقی کے لئے 8127 ملین روپے لوکل گورنمنٹ اور اربن دیولپمنٹ سیکٹر کے لئے مختص تھے۔ مزید یہ کہ محکمہ ہذا سالانہ ترقیاتی پروگرام میں محکمہ پی اینڈ ڈی کے جاری کردہ ہدایات کے مطابق صوبائی سطح پر منصوبے اے ڈی پی میں شامل کرنے اور ان کو فنڈز مختص کرنے کی سفارش کرتا ہے نہ کہ ضلع وار یا تحصیل وار منصوبوں کیلئے فنڈز مختص کرتا ہے۔
(ب)	مذکورہ فنڈز میں سے کتنی رقم جاری کی گئی اور کتنی رقم خرچ ہوئی اور کتنی لپس ہوئی۔ ضلع وار اور تحصیل وار تفصیل فراہم کی جائے۔	سالانہ ترقیاتی پروگرام 2023-24 میں لوکل گورنمنٹ اور اربن ڈیولپمنٹ سیکٹر میں شامل منصوبوں کے لئے 8127 ملین روپے مختص ہوئے، جس میں سے 3799 ملین روپے جاری اور خرچ ہوئے، اور کوئی رقم لپس نہیں ہوئی۔ منصوبہ وار تفصیل لف ہے۔

Local Government Sector

Area	Status	ADP S#	ADP Code	Name of Scheme	District	Cost		Allocation	Release	Expend	Lapse
						Local	Foreign				
KP	Ongoing	1017	110326	Municipal Services Delivery Project (USAID Assisted)	Peshawar	1105.000	5683.900	11.498	10.033	10.033	0.000
KP	Ongoing	1018	130567	Khyber Pakhtunkhwa Districts Governance and Community Development Program (EU Assisted).	Peshawar	3380.000	7681.000	0.002	0.000	0.000	0.000
KP	Ongoing	1019	130610	Construction of Public Park at Swabi.	Swabi	399.645		50.000	30.000	30.000	0.000
KP	Ongoing	1020	130641	Reform Initiatives in Local Government.	Malakand & Mansehra	226.925	0.000	10.000	0.000	0.000	0.000
KP	Ongoing	1021	140345	Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis)	KPK	4000.000		52.475	52.475	52.475	0.000
KP	Ongoing	1022	150502	Uplift of Rural Roads in Districts Dir Upper & Dir Lower	Dir Upper & Lower	1500.000	0.000	68.311	99.401	99.401	0.000
KP	Ongoing	1023	150599	Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa	Abbottabad	1116.587	0.000	16.760	2.760	2.760	0.000
KP	Ongoing	1024	150726	Establishment of public parks in Havelian-Abbottabad Thana-Malakand and Hangu	KPK	120.000	0.000	0.001	0.000	0.000	0.000
KP	Ongoing	1025	151045	Special Initiative Programme for PK-30 District Mardan	Mardan	1000.000		44.724	91.724	91.724	0.000
KP	Ongoing	1026	160599	Uplift and Development of hill stations in Malakand Division	Dir Upper & Lower	500.000	0.000	33.000	9.500	9.500	0.000
KP	Ongoing	1028	160603	Solarization of Tube Wells at Kalabat Township Haripur	Haripur	133.120		13.832	22.900	22.900	0.000
KP	Ongoing	1029	160605	Acquisition of Land for Bus Terminal at Haripur	Haripur	100.000		0.002			0.000
KP	Ongoing	1031	170269	Rehab/Construction of Roads in Kalabat Township Haripur	Haripur	196.995		28.500	15.500	15.500	0.000
KP	Ongoing	1034	180509	Rehabilitation / Improvement of under Developed Areas of Swabi	Swabi	1000.000		39.997	27.997	27.997	0.000
KP	Ongoing	1036	180610	Support to Local Government System	Peshawar	90.000		39.011	14.000	14.000	0.000
KP	Ongoing	1037	190329	Establishment of Public Parks in Selected Tehsils in Khyber Pakhtunkhwa	Swat & D.I Khan	1000.000	0.000	52.000	43.000	43.000	0.000

Local Government Sector

Area	Status	ADP S#	ADP Code	Name of Scheme	District	Cost		Allocation	Release	Expend	Lapse
						Local	Foreign				
KP	Ongoing	1038	190331	Construction of Tehsil Complex in Selected Tehsils	Haripur, D.I Khan, Peshawar & Swat.	230.000	0.000	47.666	8.578	8.578	0.000
KP	Ongoing	1039	190401	Construction of Slaughter Houses in Selected Tehsils of Khyber Pakhtunkhwa (PC-II Approved) (PC-II Cost Rs.6.00 M) (TMA Shah Alam)	Peshawar	300.000		0.002	0.000	0.000	0.000
KP	Ongoing	1040	190402	Establishment of Bus Terminal at Tehsil Level in Khyber Pakhtunkhwa	Lakki Marwat, Swat & Abbottabad.	800.000		42.000	12.000	12.000	0.000
KP	Ongoing	1041	190403	Construction of Fruit & Vegetable Market in Selected Tehsils of Khyber Pakhtunkhwa TMA Lakki Marwat	Lakki Marwat	92.470		29.771	0.000	0.000	0.000
KP	Ongoing	1042	190423	Provision for Electrification works.	Swabi	200.000		0.001	0.000	0.000	0.000
KP	Ongoing	1043	200176	Development Construction of Mega Park surrounding Mardan Peshawar Charsadda (Big Park) & Feasibility	Peshawar	10.000		0.001	0.000	0.000	0.000
KP	Ongoing	1044	200244	Beautification of Peshawar Canals	Peshawar	97.665		35.587	0.000	0.000	0.000
KP	Ongoing	1046	200253	Special Development Pakage for Backward Areas of District Tank	Tank	199.993		41.728	19.431	19.431	0.000
KP	Ongoing	1047	200254	Regional Development Parogramme for Tehsil Parowa & sorrounding Areas of D I Khan	D.I Khan	99.995		21.173	0.000	0.000	0.000
KP	Ongoing	1048	200257	Development Pakage for Backward Areas of UCs Koi Barmol Alo Kharki Dheri Qasmi Shamoza Mian Essa Kati Garhi Babozai V C ShabatKhel V C Dewan Khel District Mardan	Mardan	100.000		8.000	3.000	3.000	0.000
KP	Ongoing	1049	200259	F/S for Constriction Of Tehsil Complex at Maidan Dir Lower	Dir Lower	29.349		8.000	0.000	0.000	0.000
KP	Ongoing	1050	200260	Strengthening of weak District Development Authorities UADA Swat	Swat	10.000		0.001	0.000	0.000	0.000
KP	Ongoing	1051	200299	Development Works in UC 3642 43 44 48 64 65 66 69 70 71 80 92 Peshawar	Peshawar	207.000		12.702	7.599	7.599	0.000
KP	Ongoing	1052	200443	Special Development Package For UCs Shodag Harichand Gandheri Hisara and Behram Dheri District Charsadda	Charsadda	100.000		32.000	0.000	0.000	0.000
KP	Ongoing	1053	210130	Development Schemes in District Manshera 06 Nos of Sub- Project	Mansehra	312.910		35.000	12.500	12.500	0.000

Local Government Sector

Area	Status	ADP S#	ADP Code	Name of Scheme	District	Cost		Allocation	Release	Expend	Lapse
						Local	Foreign				
KP	Ongoing	1054	210151	District Development Initiatives in Khyber Pakhtunkhwa	Haripur, Chitral Upper & Lower, & Swat.	1621.111	0.000	75.944	147.292	147.292	0.000
KP	Ongoing	1055	210402	Landfill Sites for Remaining TMAs of Khyber Pakhtunkhwa	KPK	925.345	0.000	75.530	9.430	9.430	0.000
KP	Ongoing	1056	210565	Purchase of Land and Construction for Janazgah/Grave yard at UCs Rural Mardan Sultan Muhammad Kalli Chail Banda UCs Gujrat Bakhshali Garhi Daulat Zai Garyala Rural Mardan, Fatma, Babini, Shahbaz Garhi, Baghicha Dheri, Chak Hoti, Sikandari and Par Hoti District Mardan	Mardan	300.000		29.994	77.994	77.994	0.000
KP	Ongoing	1057	210566	Reconstruction of old Janazgah of Ucs Badaber and Surizai Payan and Construction of New Janazgah at UC Mera Surizai Payan.	Peshawar	100.000		38.000	27.000	27.000	0.000
KP	Ongoing	1058	210567	Development Works in UC Khazana Gosam Munda Shalkandi Mian Kaly Mayar Sadbar Kaly Samar Bagh and Miskini District Dir Lower	Dir Lower	100.000		37.680	22.000	22.000	0.000
KP	Ongoing	1059	210569	Establishment of Takhat bhai Canal Park Mardan	Mardan	68.675		20.000	0.000	0.000	0.000
KP	Ongoing	1060	210572	Strengthening of TMAs of Tourist Areas in Khyber Pakhtunkhwa	KPK	493.561	0.000	30.002	0.000	0.000	0.000
KP	Ongoing	1063	220770	Installation of street Lights Solarization of Mosques at UCs Bakhshali Gujrat Rural Mardan Baghicha Dheri Shah Bazghari Gari Daulatzai Garyala Fatma and Babini District Mardan	Mardan	199.970		16.631	0.000	0.000	0.000
KP	Ongoing		220882	Development of Public Sector Community Re-Creational Center at Shamoza District Swat	Swat	100.000		0.001	0.000	0.000	0.000
KP	Ongoing	1066	220891	Completion of balance/leftover ERR schemes in Khyber Pakhtunkhwa	KPK	84.000		0.004	0.000	0.000	0.000
KP	Ongoing		230106	Construction of Sewerage System for Disposal of Sewerage and Drainage Water of Judicial Complex Tank.	Tank	72.005		0.002	0.000	0.000	0.000
Total Ongoing:						23542.321	13364.900	1097.536	773.308	773.308	0.000
KP	New	1061	210147	Construction/Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa Phase-II	KPK	2000.000		0.004			0.000
KP	New	1062	220585	Establishment of Sub Divisional Offices for TMAs in Khyber Pakhtunkhwa on Need Basis.	KPK	500.000		0.004			0.000

Local Government Sector

Area	Status	ADP S#	ADP Code	Name of Scheme	District	Cost		Allocation	Release	Expend	Lapse
						Local	Foreign				
KP	New	1067	220925	Purchase of Sanitation Vehicles for all Urban Area Development Authorities (UADA)	KPK	1000.000		0.004			0.000
Total New:						3500.000	0.000	0.012	0.000	0.000	0.000
KP	New PPP	1064	220790	F/S and Construction of Parking Plazas in Provincial and Divisional Headquarters of Khyber Pakhtunkhwa.	Swat	0.005		0.004			0.000
KP	New PPP	1068	220791	F/S and Establishment of Adventure Park in Peshawar on PPP mode	Peshawar	0.005		0.004			0.000
Total PPP:						0.005	0.000	0.004	0.000	0.000	0.000
Total KP:						27042.326	13364.900	1097.552	773.308	773.308	0.000
MA	Ongoing	1069	191607	180511 - Construction of farm to market road in Newly Merged Districts. [MA]	MAs	154.500	0.000	68.556	10.775	10.775	0.000
MA	Ongoing	1070	191618	170057 - Execution of rural Works Programme in District Mohmand	Mohmand	80.000		56.941	25.673	25.673	0.000
MA	Ongoing	1071	191621	170124-Construction of Small Bridge for Taritang, Gowder and Village Cheena of Kurram District. (Phase-I) [MA]	Kurram	45.759		45.759	0.000	0.000	0.000
MA	Ongoing	1072	191622	170125-Execution of Rural Work Programme in Kurram District. [MA]	Kurram	63.339		7.199	2.699	2.699	0.000
MA	Ongoing	1074	191642	190287 - Establishment and Operationalization of VC/NC[MA]	MAs	242.617		0.001	0.538	0.538	0.000
MA	Ongoing	1075	191650	190302 - PCC Link Roads & drinking water supply schemes in District North Waziristan [MA]	North Waziristan	54.000		54.000	17.528	17.528	0.000
MA	Ongoing	1076	191652	190307 - PCC Link Roads & Drinking Water Supply Schemes in Lakki [MA]	Lakki Marwat	25.000		25.000	2.221	2.221	0.000
Total Ongoing MA:						665.215	0.000	257.456	59.434	59.434	0.000
MA	New	1077	210170	Execution of Rural Work Program in Newly Merged Districts / Sub Divisions (MA)	MAs	2500.000		0.001			0.000
MA	New	1078	210172	Drinking Water Supply Schemes in Newly Merged Districts / Sub-Division (MA)	MAs	2500.000		0.001			0.000
Total New MA:						5000.000	0.000	0.002	0.000	0.000	0.000
Total MA:						5665.215	0.000	257.458	59.434	59.434	0.000
AIP	Ongoing	1082	220732	Qabiel led development programme (50/50 cost - sharing with donor)		2500.000	25.000	0.002			0.000
Total Ongoing AIP:						2500.000	25.000	0.002	0.000	0.000	0.000
AIP	New	1079	220714	Innovative interventions in Local Government Sector (SEPs)		200.000		0.001			0.000

Local Government Sector

Area	Status	ADP S#	ADP Code	Name of Scheme	District	Cost		Allocation	Release	Expend	Lapse
						Local	Foreign				
AIP	New	1080	220730	Construction of Taxi Stand/ waiting sheds in VCs NCs (01 stand/ waiting shed x 1.2m .1 shed x 711 VCNCs		853.000		0.001			0.000
AIP	New	1081	220731	Construction of revenue generating missing facilities (bus/ taxi stands, fruits/ vegetables markets, slaughter houses etc)		2000.000		0.001			0.000
Total New AIP:						3053.000	0.000	0.003	0.000	0.000	0.000
Total AIP:						5553.000	25.000	0.005	0.000	0.000	0.000
G. Total:						38260.541	13389.900	1355.015	832.742	832.742	0.000

Urban Development Sector

Area	Status	ADP S#	ADP Code	Name of Scheme	District	Cost		Allocation	Release	Expend	Lapse
						Local	Foreign				
KP	Ongoing	2014	120394	*Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road	Peshawar	6989.000		70.000	0.000	0.000	0.000
KP	Ongoing	2015	130647	Peshawar Uplift Programme	Peshawar	10281.785	0.000	129.269	17.500	17.500	0.000
KP	Ongoing	2016	140711	Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa.	KPK	3500.000		98.430	75.635	75.635	0.000
KP	Ongoing	2017	140723	F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including	Mardan, Swat, Dir Upper & swabi	985.236	0.000	193.979	34.956	34.956	0.000
KP	Ongoing	2018	140797	Uplift & Beautification of Divisional Headquarters in Khyber Pakhtunkhwa.	Divisional Headquarters	7561.254	0.000	95.029	110.027	110.027	0.000
KP	Ongoing	2019	141036	Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road.	Peshawar	2826.992		0.001	0.000	0.000	0.000
KP	Ongoing	2020	150389	Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I)	Peshawar	1000.000		5.000	0.500	0.500	0.000
KP	Ongoing	2021	160254	Design & construction of Interchanges on Peshawar Ring Road	Peshawar	1378.340		25.253	0.000	0.000	0.000
KP	Ongoing	2022	160256	Internal Roads Rehabilitation Project in Peshawar City	Peshawar	2,970.000		165.000	16.000	16.000	0.000
KP	Ongoing	2023	160257	LED lights on various Urban roads in Peshawar	Peshawar	478.470		50.000	5.000	5.000	0.000
KP	Ongoing	2025	170215	Upgradation/ Development of surrounding areas of Ring Road from Pajjagi Road to Warsak Road Peshawar	Peshawar	500.000		50.000	5.000	5.000	0.000
KP	Ongoing	2027	180332	Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) Rs.1257.570 million.	Peshawar	61.000	1,093.950	61.000	0.000	0.000	0.000
KP	Ongoing	2028	180532	Construction of Bus Terminal at Shewa Adda-Swabi and Takht Bhai-Mardan	Swabi & Mardan	220.399	0.000	0.001	0.000	0.000	0.000
KP	Ongoing	2029	180534	Development Initiatives for Razar District Swabi.	Swabi	768.930		89.559	24.040	24.040	0.000
KP	Ongoing	2031	180579	Districts Uplift & Beautification Scheme.	Battagram, Buner, Charsadda, Haripur, Lakki Marwat, Mansehra, tank, Malakand, Hangu, Swabi & Dir Lower	7700.000	0.000	242.248	258.423	258.423	0.000
KP	Ongoing	2032	190219	Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted)	Peshawar	8050.580	89095.000	64.882	54.285	54.285	0.000
KP	Ongoing	2033	190323	Construction of Detour Road Hayatabad remaining portion(Land and Construction Cost)	Peshawar	1532.123		75.000	9.000	9.000	0.000
KP	Ongoing	2034	190397	Improvement of Ring Road Southern Section	Peshawar	982.542		103.760	24.000	24.000	0.000
KP	Ongoing	2035	190398	Development Initiatives for WSSCs	Divisional Headquarters	530.095	0.000	18.809	3.809	3.809	0.000

Urban Development Sector

Area	Status	ADP S#	ADP Code	Name of Scheme	District	Cost		Allocation	Release	Expend	Lapse
						Local	Foreign				
KP	Ongoing	2036	190454	Support to WSSP for expansion of operations into semi-urban areas of Peshawar.	Peshawar	1,968.215		51.000	15.120	15.120	0.000
KP	Ongoing	2037	190502	Uplift and beautification of tehsil Kulachi Distt D.I.Khan.	D.I.Khan.	131.812		2.620	0.000	0.000	0.000
KP	Ongoing	2038	200113	Beautification of Peshawar (Phase-II)	Peshawar	500.000	0.000	65.387	0.000	0.000	0.000
KP	Ongoing	2039	200122	Diversion of Municipal effluents and Solid Waste Polluting the Major Canals of Peshawar City	Peshawar	2,554.900		43.000	34.000	34.000	0.000
KP	Ongoing	2040	200261	Beautification of Various Bazars.	Swat, Dir Lower & Mansehra	1272.719	0.000	75.000	0.000	0.000	0.000
KP	Ongoing	2041	210129	Rehabilitation /Improvement of Canal Patrol Road along Warsak Gravity Canal from RD 23+000 to RD 41+000 (Left& Right Banks)	Peshawar	1166.760		98.000	26.000	26.000	0.000
KP	Ongoing	2042	210137	Construction of STP at Faqir Kalay Peshawar	Peshawar	11,669.000		100.000	0.000	0.000	0.000
KP	Ongoing	2043	210138	Improvement of Drainage System in Peshawar ZOO and Rahatabad Area Peshawar	Peshawar	150.000		75.000	0.000	0.000	0.000
KP	Ongoing	2044	210145	Procurement of Bucket Vehicle for Replacement of Street Lights	KPK	99.996	0.000	100.000	23.076	23.076	0.000
KP	Ongoing	2045	210146	Rehabilitation of Shahi Katha Drain Peshawar	Peshawar	300.000		7.000			0.000
KP	Ongoing	2046	210559	Construction of Tehsils Complexes in Khyber Pakhtunkhwa	KPK	1112.108	0.000	86.477	49.400	49.400	0.000
KP	Ongoing	2047	210562	Establishment of Public Parks in Khyber Pakhtunkhwa.	KPK	1000.000	0.000	347.111	92.609	92.609	0.000
KP	Ongoing	2048	210563	Strengthening of Districts Development Authorities in Khyber Pakhtunkhwa	Abbottabad, Bannu, D.I Khan, Karak, Kohat, Mardan, Mansehra, Swabi & Swat.	1,221.463	0.000	32.974	122.974	122.974	0.000
KP	Ongoing	2049	210568	Rehabilitation of Infrastructure in Sheikh Maltoon Town Mardan Phase-II	Mardan	427.052		132.077	75.562	75.562	0.000
KP	Ongoing	2050	210573	Purchase of Sanitation Vehicles and Sewer Suction Machinery for opening Drains and sewerage lines in Divisional Headquarter/ TMAs of Khyber Pakhtunkhwa	KPK	1,999.981	0.000	271.269	112.069	112.069	0.000
KP	Ongoing	2051	210743	Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20000 Million	Peshawar	2666.080	2335.741	14.424			0.000
KP	New	2062	220589	Solid Waste Management Plant (Integrated Resource Recovery Centre) at Bahrain Babuzai and Mingora District Swat on Pilot Basis. (Feasibility Study Done by SNG)	Swat	79.050	0.000	20.607	10.000	10.000	0.000
KP	Ongoing	2052	220627	Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Construction Component).	Peshawar	17107.520		571.784	0.000	0.000	0.000
KP	Ongoing		221105	Rehabilitation of Flood Damages Infrastructure in Various Districts of Khyber Pakhtunkhwa	KPK	1992.079		0.004			0.000

Urban Development Sector

						Cost					
Area	Status	ADP S#	ADP Code	Name of Scheme	District	Local	Foreign	Allocation	Release	Expend	Lapse
Total Ongoing KP:						105735.480	92524.691	3630.954	1198.985	1198.985	0.000
KP	New	2054	210134	Feasibility Study for Recycling of Dumping Sites/Recovery from Solid Waste of WSSCs in Khyber Pakhtunkhwa	Peshawar	50.000		0.004			0.000
KP	New	2055	210561	Diversion of Municipal effluents and Solid Waste Polluting Canals in various Districts of Khyber Pakhtunkhwa.	KPK	3000.000		0.004			0.000
KP	New	2056	210564	Feasibility Study & Establishment of Government Complexes in New Peshawar Valley Housing Scheme	Peshawar	1,000.000		0.004			0.000
KP	New	2058	220558	Establishment of Public Park Near River Kurram Bank UC Mama Khel Sarai Naurang District Lakki Marwat	Lakki Marwat	500.000		0.004			0.000
KP	New	2059	220586	District Uplift & Beautification Scheme in remaining Districts of Khyber Pakhtunkhwa (Phase-II)	KPK	2000.000		0.004			0.000
KP	New	2060	220587	Solarization /Rehabilitation of Tube Wells in Jurisdiction of WSSP & WSSC Kohat.	Peshawar & Kohat	1500.000		0.001			0.000
KP	New	2061	220588	Purchase of Land for Land Fill Sites for WSSP & WSSC Swat.	Peshawar & Swat	1500.000		0.001			0.000
KP	New	2063	220880	Establishment of New Peshawar Valley Housing Scheme	Peshawar	2000.000		0.004			0.000
Total New KP:						11550.000	0.000	0.026	0.000	0.000	0.000
KP	New PPP	2065	220812	Khanpur Sustainable Urban Development Project	Haripur	0.005		0.004			0.000
Total PPP KP:						0.005	0.000	0.004	0.000	0.000	0.000
Total KP:						117285.485	92524.691	3630.984	1198.985	1198.985	0.000
MA	Ongoing	2066	191937	150058-Provision of Municipal Services in Jamrud Bazar, Khyber District	Khyber	399.535		45.700	1.200	1.200	0.000
MA	Ongoing	2067	191939	150102-Establishment of Municipal Committee & Provision of Municipal Services in Bara Bazar Khyber District	Khyber	381.191		0.002	0.000	0.000	0.000
MA	Ongoing	2068	191940	170359-Provision of Solid Waste Management Vehicles and Equipment to Existing / New Municipal Committees in Newly Merged Districts	MA	980.000		69.223	0.000	0.000	0.000
MA	Ongoing	2069	191941	170373-Provision of Municipal Services / Civic Amenities in Major Towns of North Newly Merged Districts	MA	260.948	0.000	54.133	0.000	0.000	0.000
MA	Ongoing	2070	191942	170404- Provision of Municipal Services / Civic Amenities in Major Towns of South Newly Merged Districts	MA	403.046	0.000	157.370	13.828	13.828	0.000
MA	Ongoing	2071	191947	180553 - Municipal Services and Commercial Area Development in District Bajaur. [MA]	Bajaur	90.000		90.000	30.000	30.000	0.000
MA	Ongoing	2072	210624	210624 - Uplift and Beautification of Urban Centers / Bazars in Newly Merged Districts	MA	7833.274	0.000	1,266.799	976.109	976.109	0.000

Urban Development Sector

						Cost					
Area	Status	ADP S#	ADP Code	Name of Scheme	District	Local	Foreign	Allocation	Release	Expend	Lapse
Total Ongoing MA:						10347.994	0.000	1683.227	1021.137	1021.137	0.000
Total MA:						10347.994	0.000	1683.227	1021.137	1021.137	0.000
AIP	Ongoing	2073	195312	195312 - Construction of Bus Terminal /Taxi Stand at Bara District Khyber . (AIP). (A) /PDWP /17-01-2020	Khyber	81.416		61.030	0.000	0.000	0.000
AIP	Ongoing	2074	195313	195313 - Construction of Fruit and Vegetable Market at Bara District Khyber . (AIP). (A) /PDWP /27-10-2020	Khyber	45.955		45.955	0.000	0.000	0.000
AIP	Ongoing	2075	195314	195314 - Construction of Taxi Stand at Taro Khel Durba Khel District Mohmand . (AIP). (A) /DDWP /08-06-2021	Mohmand	89.595		78.306	2.598	2.598	0.000
AIP	Ongoing	2076	195315	195315 - Construction of Fruit and Vegetable Market, Cattle Fair Markets, Slaughter Houses in District Orakzai. (AIP). (A) /PDWP /29-10-2020	Orakzai	356.430		59.347	0.000	0.000	0.000
AIP	Ongoing	2077	195316	195316 - Installation of Solar Lights, Construction of Footpath & Drain, BTR and Waiting Sheds in Selected Areas in District Kurram. (AIP). (A) /PDWP /05-01-2021	Kurram	82.890		82.890	12.155	12.155	0.000
AIP	Ongoing	2078	195317	195317 - Construction of Bus Terminals, Beautification in Selected Urban Areas , Construction of Slaughter House, Solar based tube well in District South Waziristan. (AIP). (A) /PDWP /04-01-2021	South Waziristan	217.271		62.339	8.000	8.000	0.000
AIP	Ongoing	2079	195318	195318 - Construction of Waiting Sheds , Parking Sheds, Boundary wall, Group Latrine, Taxi Stand and Car Parking in District North Waziristan. (AIP). (A) /PDWP /27-10-2020	North Waziristan	70.282		64.458	9.427	9.427	0.000
AIP	Ongoing	2080	195319	195319 - Construction of Footpath, Cattle Fair, Car Parking, Group Latrine, Taxi Stand and Public Park in District Bajaur. (AIP). (A) /PDWP /18-11-2020	Bajaur	145.179		49.978	18.184	18.184	0.000
AIP	Ongoing	2081	195320	195320 - Construction of Public Park and Group Latrine in Sub-Division, Wazir, Bannu. (AIP). (A) /DDWP /08-06-2021	Bannu	49.113		49.113	2.053	2.053	0.000
AIP	Ongoing	2082	195321	195321 - Beautification and Uplift of Newly Merged Districts, Construction of Monuments, Tourist Spots, Recreational Areas and Parks.[MA] (A) /PDWP /29-06-2020		420.000	0.000	0.004	76.505	76.505	0.000
AIP	Ongoing	2083	195322	195322 - Construction of Bus Terminal, Beautification of Urban Areas , Slaughter House, and Family Park in Sub-Division, Dara Adam Khel, Kohat. (AIP). (A) /PDWP /18-11-2020	Kohat	106.714		26.018	0.000	0.000	0.000
AIP	Ongoing	2084	195323	195323 - Construction of Bus Terminal/ Taxi Stand, Fruit & Vegetable Market and Family Park in Sub-Division, Jandola Tank and Sub-Division, Darzinda, D.I.Khan. (AIP). (A) /PDWP /29-10-2020	D.I Khan	227.138		140.598	102.917	102.917	0.000

Urban Development Sector

Area	Status	ADP S#	ADP Code	Name of Scheme	District	Cost		Allocation	Release	Expend	Lapse
						Local	Foreign				
AIP	Ongoing	2085	195324	195324 - Construction of Taxi Stand at Zweri Sub-Division, Hassan Khel, Peshawar. (AIP). (A) /DDWP /08-06-2021	Peshawar	35.400		34.629	0.160	0.160	0.000
AIP	Ongoing	2087	195326	195326 - Construction of Park at Sub-Division Bhattani, Lakki Marwat. (AIP). (A) /PDWP /27-10-2020	Lakki Marwat	34.709		34.709	0.000	0.000	0.000
AIP	Ongoing	2088	200271	200271 - Low Cost Water Supply Schemes in Merged Districts (AIP) (A) /PDWP /04-01-2021	MAs	1005.630		175.801	212.154	212.154	0.000
AIP	Ongoing	2089	200272	Provision of land for landfill sites in 25 TMAs of Merged Areas.	MAs	528.919		162.689	62.329	62.329	0.000
AIP	Ongoing	2090	200273	200273 - Street Pavement & Construction of Drains in Different districts /Sub Divisions of Newly Merged Districts (AIP) (A) /PDWP /04-01-2021	MAs	963.905		124.594	92.110	92.110	0.000
AIP	Ongoing	2091	200275	200275 - Rural/Approach Roads in Newly Merged Districts (AIP) (A) /PDWP /04-01-2021	MAs	1034.379		118.832	119.698	119.698	0.000
AIP	Ongoing	2092	210694	Construction of public Parks at District and Tehsil Level in Merged Districts	MAs	700.000		86.861	28.479	28.479	0.000
Total Ongoing AIP:						6194.925	0.000	1458.151	746.769	746.769	0.000
AIP	New	2093	210174	Establishment of TMA Offices in Merged Districts	MAs	1500.000		0.002			0.000
AIP	New	2094	220505	Establishment of 25 Nos Tehsil Level Offices of Assistant Director, LGRD, in Merged Districts/ Sub-Divisions	MAs	1500.000		0.002			0.000
Total New AIP:						3000.000	0.000	0.004	0.000	0.000	0.000
Total AIP:						9194.925	0.000	1458.155	746.769	746.769	0.000
G.Total:						136828.404	92524.691	6772.366	2966.891	2966.891	0.000

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