

In pursuance of the provisions contained in clause (3) of Article 122 of the Constitution of the Islamic Republic of Pakistan, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Grants** specified in the following Schedule in respect of the financial year **2025-26**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Demand No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A- <u>CURRENT REVENUE EXPENDITURE</u>				
1	PROVINCIAL ASSEMBLY	3,644,453,000	623,502,000	4,267,955,000
2	GENERAL ADMINISTRATION	591,641,000	8,959,721,000	9,551,362,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	4,366,162,000	4,366,162,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	1,391,775,000	1,391,775,000
5	INFORMATION TECHNOLOGY	-	2,572,881,000	2,572,881,000
6	REVENUE & ESTATE	-	2,600,467,000	2,600,467,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	1,902,902,000	1,902,902,000
8	HOME	-	3,635,463,000	3,635,463,000
9	JAILS & CONVICTS SETTLEMENT	-	8,881,709,000	8,881,709,000
10	POLICE	-	121,005,403,000	121,005,403,000
11	ADMINISTRATION OF JUSTICE	3,198,341,000	12,875,481,000	16,073,822,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	40,402,288,000	40,402,288,000
13	HEALTH	-	211,101,461,000	211,101,461,000
14	COMMUNICATION & WORKS	-	6,587,376,000	6,587,376,000
15	ROADS, HIGHWAYS, BRIDGES , BUILDINGS & STRUCTURE (REPAIR)	10,000,000	7,827,000,000	7,837,000,000
16	PUBLIC HEALTH ENGINEERING	-	16,787,306,000	16,787,306,000
17	LOCAL GOVERNMENT	-	13,601,672,000	13,601,672,000
18	AGRICULTURE	-	6,867,916,000	6,867,916,000
19	ANIMAL HUSBANDRY	-	4,682,207,000	4,682,207,000
20	CO-OPERATION	-	82,731,000	82,731,000
21	ENVIRONMENT & FORESTRY	-	5,224,515,000	5,224,515,000
22	FORESTRY (WILDLIFE)	-	1,685,427,000	1,685,427,000
23	FISHERIES	-	496,298,000	496,298,000
24	IRRIGATION	-	9,928,000,000	9,928,000,000
25	INDUSTRIES	-	1,940,120,000	1,940,120,000
26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	2,073,009,000	2,073,009,000
27	STATIONERY & PRINTING	-	382,918,000	382,918,000
28	POPULATION WELFARE	-	919,302,000	919,302,000
29	TECHNICAL EDUCATION, MANPOWER & TRAINING	-	4,098,517,000	4,098,517,000
30	LABOUR	-	916,327,000	916,327,000
31	INFORMATION & PUBLIC RELATIONS	-	845,926,000	845,926,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	14,114,597,000	14,114,597,000
33	ZAKAT & USHR	-	562,469,000	562,469,000
34	PENSION	1,264,300,000	189,032,532,000	190,296,832,000
35	FOOD SECURITY NET	-	10,600,012,000	10,600,012,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTIONS	-	42,000,000,000	42,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	2,506,442,000	2,506,442,000

Demand No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
38	SPORTS, CULTURE & MUSEUMS	-	1,067,174,000	1,067,174,000
39	TEHSIL GOVERNMENT NON-SALARY	-	37,545,000,000	37,545,000,000
40	GRANT TO LOCAL COUNCILS	-	12,686,662,000	12,686,662,000
41	HOUSING	-	1,429,893,000	1,429,893,000
42	TEHSIL GOVERNMENT SALARY	-	288,608,933,000	288,608,933,000
43	INTER-PROVINCIAL COORDINATION	-	114,718,000	114,718,000
44	ENERGY & POWER	-	434,043,000	434,043,000
45	TRANSPORT & MASS TRANSIT	-	8,789,964,000	8,789,964,000
46	ELEMENTARY & SECONDARY EDUCATION	-	18,266,261,000	18,266,261,000
47	RELIEF, REHABILITATION & SETTLEMENT	-	12,146,298,000	12,146,298,000
62	COVID-19 CONTINGENCY	-	330,000,000	330,000,000
65	TOURISM	-	2,140,485,000	2,140,485,000
--	DEBT SERVICING (INTEREST PAYMENT)	48,300,000,000	-	48,300,000,000
TOTAL (A) CURRENT REVENUE EXPENDITURE		57,008,735,000	1,147,641,265,000	1,204,650,000,000
B- CURRENT REVENUE EXPENDITURE(MDs)				
61	MERGED DISTRICTS (MDs)	-	160,000,000,000	160,000,000,000
TOTAL (A+B) CURRENT REVENUE EXPENDITURE (PROVINCIAL+MDs)		57,008,735,000	1,307,641,265,000	1,364,650,000,000
C- CURRENT CAPITAL EXPENDITURE				
48	LOANS AND ADVANCES	-	350,000,000	350,000,000
--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	50,000,000,000	-	50,000,000,000
TOTAL (C) CURRENT CAPITAL EXPENDITURE		50,000,000,000	350,000,000	50,350,000,000
TOTAL (A+B+C) CURRENT REVENUE EXPENDITURE		107,008,735,000	1,307,991,265,000	1,415,000,000,000
D- CAPITAL EXPENDITURE (ACCOUNT-II) FOOD				
49	STATE TRADING IN FOOD GRAINS & SUGAR	-	113,104,774,000	113,104,774,000
66	STATE TRADING IN FOOD GRAINS & SUGAR (MDs)	-	370,907,000	370,907,000
CAPITAL EXPENDITURE (ACCOUNT-II) FOOD		-	113,475,681,000	113,475,681,000
LESS RECEIPTS & RECOVERIES		-	(113,475,681,000)	(113,475,681,000)
TOTAL(D)-NET CAPITAL EXPENDITURE (ACCOUNT-II) FOOD		-	-	-
E- DEVELOPMENT EXPENDITURE				
50	DEVELOPMENT	-	41,014,155,000	41,014,155,000
51	RURAL & URBAN DEVELOPMENT	-	61,766,579,000	61,766,579,000
52	PUBLIC HEALTH ENGINEERING	-	8,204,836,000	8,204,836,000
53	EDUCATION & TRAINING	-	11,112,065,000	11,112,065,000
54	HEALTH SERVICES	-	14,131,626,000	14,131,626,000
55	CONSTRUCTION OF IRRIGATION	-	23,325,353,000	23,325,353,000
56	CONSTRUCTION OF ROADS, HIGHWAYS & BRIDGES	-	35,445,386,000	35,445,386,000
57	SPECIAL PROGRAMME	-	1,566,181,000	1,566,181,000
58	TEHSIL PROGRAMME	-	39,000,000,000	39,000,000,000
60	MERGED DISTRICTS	-	139,603,620,000	139,603,620,000
TOTAL-E (DEVELOPMENT EXPENDITURE)		-	375,169,801,000	375,169,801,000
F- OTHER DEVELOPMENT PROGRAMMES				
59	FOREIGN PROJECTS ASSISTANCE	-	171,830,199,000	171,830,199,000
TOTAL (E+F)		-	547,000,000,000	547,000,000,000
GRAND TOTAL (A+B+C+D+E+F) PROVINCIAL CONSOLIDATED FUND		107,008,735,000	1,854,991,265,000	1,962,000,000,000



(ALI AMIN KHAN)

Dated Peshawar the 13 June, 2025

Chief Minister, Khyber Pakhtunkhwa