

In pursuance of the provisions contained in clause (3) of Article 122 of the Constitution of the Islamic Republic of Pakistan, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Grants** specified in the following Schedule in respect of the financial year **2025-26**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Demand No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A- CURRENT REVENUE EXPENDITURE				
1	PROVINCIAL ASSEMBLY	3,644,453,000	623,502,000	4,267,955,000
2	GENERAL ADMINISTRATION	591,641,000	8,959,721,000	9,551,362,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	4,366,162,000	4,366,162,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	1,391,775,000	1,391,775,000
5	INFORMATION TECHNOLOGY	-	2,572,881,000	2,572,881,000
6	REVENUE & ESTATE	-	2,600,467,000	2,600,467,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	1,902,902,000	1,902,902,000
8	HOME	-	3,635,463,000	3,635,463,000
9	JAILS & CONVICTS SETTLEMENT	-	8,881,709,000	8,881,709,000
10	POLICE	-	121,005,403,000	121,005,403,000
11	ADMINISTRATION OF JUSTICE	3,198,341,000	12,875,481,000	16,073,822,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	40,402,288,000	40,402,288,000
13	HEALTH	-	211,101,461,000	211,101,461,000
14	COMMUNICATION & WORKS	-	6,587,376,000	6,587,376,000
15	ROADS, HIGHWAYS, BRIDGES , BUILDINGS & STRUCTURE (REPAIR)	10,000,000	7,827,000,000	7,837,000,000
16	PUBLIC HEALTH ENGINEERING	-	16,787,306,000	16,787,306,000
17	LOCAL GOVERNMENT	-	13,601,672,000	13,601,672,000
18	AGRICULTURE	-	6,867,916,000	6,867,916,000
19	ANIMAL HUSBANDRY	-	4,682,207,000	4,682,207,000
20	CO-OPERATION	-	82,731,000	82,731,000
21	ENVIRONMENT & FORESTRY	-	5,224,515,000	5,224,515,000
22	FORESTRY (WILDLIFE)	-	1,685,427,000	1,685,427,000
23	FISHERIES	-	496,298,000	496,298,000
24	IRRIGATION	-	9,928,000,000	9,928,000,000
25	INDUSTRIES	-	1,940,120,000	1,940,120,000
26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	2,073,009,000	2,073,009,000
27	STATIONERY & PRINTING	-	382,918,000	382,918,000
28	POPULATION WELFARE	-	919,302,000	919,302,000
29	TECHNICAL EDUCATION, MANPOWER & TRAINING	-	4,098,517,000	4,098,517,000
30	LABOUR	-	916,327,000	916,327,000
31	INFORMATION & PUBLIC RELATIONS	-	845,926,000	845,926,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	14,114,597,000	14,114,597,000
33	ZAKAT & USHR	-	562,469,000	562,469,000
34	PENSION	1,264,300,000	189,032,532,000	190,296,832,000
35	FOOD SECURITY NET	-	10,600,012,000	10,600,012,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTIONS	-	42,000,000,000	42,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	2,506,442,000	2,506,442,000

Demand No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
38	SPORTS, CULTURE & MUSEUMS	-	1,067,174,000	1,067,174,000
39	TEHSIL GOVERNMENT NON-SALARY	-	37,545,000,000	37,545,000,000
40	GRANT TO LOCAL COUNCILS	-	12,686,662,000	12,686,662,000
41	HOUSING	-	1,429,893,000	1,429,893,000
42	TEHSIL GOVERNMENT SALARY	-	288,608,933,000	288,608,933,000
43	INTER-PROVINCIAL COORDINATION	-	114,718,000	114,718,000
44	ENERGY & POWER	-	434,043,000	434,043,000
45	TRANSPORT & MASS TRANSIT	-	8,789,964,000	8,789,964,000
46	ELEMENTARY & SECONDARY EDUCATION	-	18,266,261,000	18,266,261,000
47	RELIEF, REHABILITATION & SETTLEMENT	-	12,146,298,000	12,146,298,000
62	COVID-19 CONTINGENCY	-	330,000,000	330,000,000
65	TOURISM	-	2,140,485,000	2,140,485,000
--	DEBT SERVICING (INTEREST PAYMENT)	48,300,000,000	-	48,300,000,000
TOTAL (A) CURRENT REVENUE EXPENDITURE		57,008,735,000	1,147,641,265,000	1,204,650,000,000
B- CURRENT REVENUE EXPENDITURE(MDs)				
61	MERGED DISTRICTS (MDs)	-	160,000,000,000	160,000,000,000
TOTAL (A+B) CURRENT REVENUE EXPENDITURE (PROVINCIAL+MDs)		57,008,735,000	1,307,641,265,000	1,364,650,000,000
C- CURRENT CAPITAL EXPENDITURE				
48	LOANS AND ADVANCES	-	350,000,000	350,000,000
--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	50,000,000,000	-	50,000,000,000
TOTAL (C) CURRENT CAPITAL EXPENDITURE		50,000,000,000	350,000,000	50,350,000,000
TOTAL (A+B+C) CURRENT REVENUE EXPENDITURE		107,008,735,000	1,307,991,265,000	1,415,000,000,000
D- CAPITAL EXPENDITURE (ACCOUNT-II) FOOD				
49	STATE TRADING IN FOOD GRAINS & SUGAR	-	113,104,774,000	113,104,774,000
66	STATE TRADING IN FOOD GRAINS & SUGAR (MDs)	-	370,907,000	370,907,000
CAPITAL EXPENDITURE (ACCOUNT-II) FOOD		-	113,475,681,000	113,475,681,000
LESS RECEIPTS & RECOVERIES		-	(113,475,681,000)	(113,475,681,000)
TOTAL(D)-NET CAPITAL EXPENDITURE (ACCOUNT-II) FOOD		-	-	-
E- DEVELOPMENT EXPENDITURE				
50	DEVELOPMENT	-	41,014,155,000	41,014,155,000
51	RURAL & URBAN DEVELOPMENT	-	61,766,579,000	61,766,579,000
52	PUBLIC HEALTH ENGINEERING	-	8,204,836,000	8,204,836,000
53	EDUCATION & TRAINING	-	11,112,065,000	11,112,065,000
54	HEALTH SERVICES	-	14,131,626,000	14,131,626,000
55	CONSTRUCTION OF IRRIGATION	-	23,325,353,000	23,325,353,000
56	CONSTRUCTION OF ROADS, HIGHWAYS & BRIDGES	-	35,445,386,000	35,445,386,000
57	SPECIAL PROGRAMME	-	1,566,181,000	1,566,181,000
58	TEHSIL PROGRAMME	-	39,000,000,000	39,000,000,000
60	MERGED DISTRICTS	-	139,603,620,000	139,603,620,000
TOTAL-E (DEVELOPMENT EXPENDITURE)		-	375,169,801,000	375,169,801,000
F- OTHER DEVELOPMENT PROGRAMMES				
59	FOREIGN PROJECTS ASSISTANCE	-	171,830,199,000	171,830,199,000
TOTAL (E+F)		-	547,000,000,000	547,000,000,000
GRAND TOTAL (A+B+C+D+E+F) PROVINCIAL CONSOLIDATED FUND		107,008,735,000	1,854,991,265,000	1,962,000,000,000



(ALI AMIN KHAN)

Dated Peshawar the 13 June, 2025

Chief Minister, Khyber Pakhtunkhwa

In pursuance of the provisions contained in Article 124 of the Constitution of the Islamic Republic of Pakistan, read with clause (3) of Article 122 thereof, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Supplementary Grants** specified in the following Schedule in respect of the financial year **2024-25**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Demand No.	Grant No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A-CURRENT REVENUE EXPENDITURE					
1	1	PROVINCIAL ASSEMBLY	85,961,000	16,041,000	102,002,000
2	2	GENERAL ADMINISTRATION	99,143,000	1,356,042,000	1,455,185,000
3	3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	80	80
4	4	PLANNING & DEVELOPMENT, BUREAU OF STATISTICS	-	64,063,000	64,063,000
5	5	INFORMATION TECHNOLOGY	-	21,536,000	21,536,000
6	6	REVENUE & ESTATE	-	110	110
7	7	EXCISE, TAXATION & NARCOTICS CONTROL	-	690	690
8	8	HOME	-	267,167,000	267,167,000
9	9	JAILS & CONVICTS SETTLEMENT	-	1,588,570,000	1,588,570,000
10	10	POLICE	-	253,009,000	253,009,000
11	11	ADMINISTRATION OF JUSTICE	1,032,122,000	1,703,798,000	2,735,920,000
12	12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	1,939,974,000	1,939,974,000
13	13	HEALTH	-	890	890
14	14	COMMUNICATION AND WORKS	-	130	130
15	15	BUILDING AND STRUCTURE (REPAIR)		1,324,615,000	1,324,615,000
16	15	ROADS HIGHWAYS & BRIDGES (REPAIR)	-	1,609,671,000	1,609,671,000
17	16	PUBLIC HEALTH ENGINEERING	-	1,095,938,000	1,095,938,000
18	17	LOCAL GOVERNMENT	-	2,872,268,000	2,872,268,000
19	18	AGRICULTURE	-	270	270
20	19	LIVESTOCK (ANIMAL HUSBANDRY)	-	104,390,500	104,390,500
21	20	COOPERATION	-	40	40
22	21	ENVIRONMENT & FORESTRY	-	465,412,000	465,412,000
23	22	FORESTRY (WILDLIFE)	-	226,468,000	226,468,000
24	23	FISHERIES	-	40	40
25	24	IRRIGATION	-	820,910,000	820,910,000
26	25	INDUSTRIES	-	360	360
27	26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	410,935,000	410,935,000
28	27	STATIONARY & PRINTING	-	170	170
29	28	POPULATION WELFARE	-	100	100
30	29	TECHNICAL EDUCATION & MANPOWER TRAINING	-	44,126,000	44,126,000
31	30	LABOUR	-	1,130	1,130
32	31	INFORMATION & PUBLIC RELATIONS	-	504,847,000	504,847,000
33	32	SOCIAL WELFARE, SPECIAL EDUCATION	-	10,867,564,000	10,867,564,000
34	33	ZAKAT & USHR	-	80	80
35	34	PENSION	-	486,241,000	486,241,000
36	35	FOOD SECURITY NET	-	599,995,000	599,995,000
37	36	GOVT INVESTMENT & COMMITTED CONTRIBUTION	-	150,000,000,000	150,000,000,000
38	37	AUQAF, RELIGIOUS, MINORITY & HAJJ	-	96,322,000	96,322,000
39	38	SPORTS, CULTURE & MUSEUMS	-	629,551,000	629,551,000
40	41	HOUSING	-	20	20
41	43	INTER PROVINCIAL COORDINATION	-	5,764,000	5,764,000
42	44	ENERGY & POWER	-	80	80
43	45	TRANSPORT & MASS TRANSIT	-	1,050,428,000	1,050,428,000
44	46	ELEMENTARY & SECONDARY EDUCATION	-	1,295,340,000	1,295,340,000

Demand No.	Grant No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
45	47	RELIEF REHABILITATION AND SETTLEMENT	-	90	90
46	65	TOURISM	-	201,022,000	201,022,000
47	-	DEBT SERVICING (INTEREST PAYMENT)	4,000,000,000	-	4,000,000,000
TOTAL (A)			5,217,226,000	181,922,011,780	187,139,237,780
B- CAPITAL EXPENDITURE (ACCOUNT-I)					
48	48	LOANS AND ADVANCES	-	3,105,000,000	3,105,000,000
49	-	DEBT SERVICING (LOAN FROM FEDERAL GOVT.)	2,500,000,000	-	2,500,000,000
TOTAL (B)			2,500,000,000	3,105,000,000	5,605,000,000
C- MERGED DISTRICTS (MDs)					
50	61	MERGED DISTRICTS	-	290	290
TOTAL (C)			-	290	290
TOTAL (A+B+C)			7,717,226,000	185,027,012,070	192,744,238,070
D. CAPITAL EXPENDITURE (ACCOUNT-II)					
51	49	STATE TRADING IN FOOD GRAINS & SUGAR (Settled)	-	110	110
52	66	STATE TRADING IN FOOD GRAINS & SUGAR (MDs)	-	10	10
TOTAL (D)			-	120	120
E- DEVELOPMENT EXPENDITURE					
53	50	DEVELOPMENT	-	7,684,345,000	7,684,345,000
54	51	RURAL & URBAN DEVELOPMENT	-	5,920,559,000	5,920,559,000
55	52	PUBLIC HEALTH ENGINEERING	-	3,400,000,000	3,400,000,000
56	53	EDUCATION AND TRAINING	-	4,822,783,000	4,822,783,000
57	54	HEALTH	-	2,691,004,000	2,691,004,000
58	55	CONSTRUCTION OF IRRIGATION	-	5,819,190,000	5,819,190,000
59	56	CONSTRUCITON OF ROADS HIGHWAYS AND BRIDGES	-	8,027,731,000	8,027,731,000
60	57	SPECIAL PROGRAMME	-	1,639,811,000	1,639,811,000
61	58	TEHSIL PROGRAMME	-	6,600,000,000	6,600,000,000
62	60	MERGED DISTRICTS	-	664,090,000	664,090,000
TOTAL (E)			-	47,269,513,000	47,269,513,000
GRAND TOTAL (A+B+C+D+E)			7,717,226,000	232,296,525,190	240,013,751,190

(ALI AMIN KHAN)

Chief Minister, Khyber Pakhtunkhwa

Dated Peshawar the 13 June, 2025