

خیبر پختونخوا ایسپلائز سوشل سکیورٹی انسٹی ٹیوشن

لیبر ڈیپارٹمنٹ

سوال نمبر 1636

منجانب:- محترمہ صوبیہ شاہد صاحبہ، رکن صوبائی اسمبلی خیبر پختونخوا۔

نمبر شمار	سوال	جواب
01	کیا وزیر لیبر از کرم اشارہ فرمائیں گے	<p>(الف) ایسپلائز سوشل سکیورٹی انسٹی ٹیوشن، خیبر پختونخوا ایکٹ 2021 (ضمیمہ الف پر لف ہے) کے تحت قائم شدہ ادارہ ہے۔ مذکورہ ایکٹ کے تحت ادارہ لہذا نوٹیفائیڈ انڈسٹریز، کمرشل اداروں وغیرہ کے مالکان سے رجسٹرڈ شدہ کارکنان کی تنخواہ (کم سے کم اجرت) پر تین (03) فی صد نہیں بلکہ چھ (06) فی صد کنٹری بیوشن وصول کرتا ہے۔</p> <p>(ب) اگر (الف) کا جواب اثبات میں ہو تو</p> <p>(i) گزشتہ پانچ سالوں کے دوران کتنا سوشل سکیورٹی فنڈ جمع کیا گیا ہے؟</p> <p>(ii) مذکورہ فنڈ کہاں کہاں اور کس مد میں خرچ کیا گیا ہے۔ تفصیل فراہم کیا جائے۔</p> <p>(ب) (i) گزشتہ پانچ سالوں کے دوران 5,208,423,451/- رقم سوشل سکیورٹی کنٹری بیوشن کی مد میں جمع کی گئی ہے جس کی تفصیل (ضمیمہ ب پر لف ہے)۔</p> <p>(ii) مذکورہ کنٹری بیوشن کی رقم سے سوشل سکیورٹی کے سٹاف (ڈاکٹرز، پیروامیڈیکل، ایڈمنسٹریشن وغیرہ) کی تنخواہیں ادا کی جاتی ہیں اور تحفظ شدہ کارکنان اور ان کے زیر کفالت افراد کے علاج معالجے اور مختلف قسم کی مالی معاونت کی مد میں خرچ کی جاتی ہے۔ تفصیل (ضمیمہ د پر لف ہے)۔</p>

ایز ایڈمنسٹریشن

خیبر پختونخوا ایسپلائز سوشل سکیورٹی انسٹی ٹیوشن

15/07/2025

EXTRAORDINARY
GOVERNMENT



REGISTERED NO. PIII
G A Z E T T E

KHYBER PAKHTUNKHWA

Published by Authority

PESHAWAR, FRIDAY, 01st OCTOBER, 2021.

PROVINCIAL ASSEMBLY SECRETARIAT
KHYBER PAKHTUNKHWA

NOTIFICATION

Dated Peshawar, the 01st October, 2021.

No. PA/Khyber Pakhtunkhwa/Bills-170/2021/5571.— The Khyber Pakhtunkhwa Employees Social Security Bill, 2021 having been passed by the Provincial Assembly of Khyber Pakhtunkhwa on 24th August, 2021 and assented to by the Governor of the Khyber Pakhtunkhwa on 09th September, 2021 is hereby published as an Act of the Provincial Legislature of the Khyber Pakhtunkhwa.

THE KHYBER PAKHTUNKHWA EMPLOYEES SOCIAL SECURITY ACT, 2021.
(KHYBER PAKHTUNKHWA ACT NO. XX OF 2021)

(First published after having received the assent of the Governor of the Khyber Pakhtunkhwa in the Gazette of the Khyber Pakhtunkhwa, (Extraordinary), dated the 01st October, 2021).

AN
ACT

to provide benefits to certain employees and their dependents in the event of sickness, maternity, employment, injury or death

WHEREAS it is expedient to provide benefits to certain employees and their dependents in the event of sickness, maternity, employment injury or death and for matters connected therewith and ancillary thereto;

It is hereby enacted by the Provincial Assembly of the Khyber Pakhtunkhwa as follows:

CHAPTER-1 PRELIMINARY

1. Short title, extend, application and commencement.---(1) This Act may be called the Khyber Pakhtunkhwa Employees Social Security Act, 2021.

(2) It shall extend to the whole of the Province of the Khyber Pakhtunkhwa.

19. **Officers and staff of the Institution.**---The Institution may employ such officers, advisors and other employees for the administration of the affairs of the Institution, on such terms and conditions, having such qualification and experience as may be prescribed by regulations.

CHAPTER III **CONTRIBUTIONS**

20. **Amount and payment of contributions.**--- (1) Subject to the other provisions of this Act, the employer shall, in respect of every employee, pay to the Institution a contribution, at the rate of six per centum of their wages at such time, and subject to such conditions as may be prescribed by regulations:

Provided that no contribution shall be payable on that amount of an employee's wages which is in excess of the minimum wages or determined under section 12 of this Act.

(2) The employer shall not be entitled to deduct share of contribution from the employee's wages or otherwise to recover from him any portion of the contribution, notwithstanding any agreement to the contrary.

(3) For the purpose of determining the amount of contribution payable, daily wages shall be calculated in such manner as may be prescribed by regulations.

(4) In case of construction work, the owner of the building shall guarantee the payment of contributions by the contractors.

(5) In case of construction works executed, undertakings or carried out on behalf of the Government or the Federal Government, as the case may be, by a contractor or licensee, the relevant public authority shall, before final settlement of the claims of the contractor or licensee arising out of the contract, require the production of a certificate from the Institution showing that the necessary contributions have been paid, and in default of such certificate it shall deduct from the amount otherwise payable in settlement of such claim, the appropriate amount of the contribution payable, and pay such amount direct to the Institution.

21. **Increase of unpaid contributions and recovery of contributions, etc, as arrears of land revenue.**---(1) If any employer fails to pay, the contributions payable by him under sub-section (1) of section 20 of this Act, the due payable amount shall be increased by such percentage or fixed amount as may be prescribed by regulations:


Provided that in no case, such increase shall exceed fifty per centum of the amount due:

Provided further that no part of such increase shall be payable by the employees or no liability to pay such increase shall be passed on, by the employer to his employees.

(2) Without prejudice to any other remedy, the amount of the contributions due, together with the increase provided for under sub-section (1), may be recovered as arrears of land revenue.

Summary
Contribution Received from The Banks (Employees)
Financial Year 2020 To 2024

S.No	Financial Year	Amount In Rs.
1	2019-2020	593,256,747
2	2020-2021	679,075,460
3	2021-2022	991,063,577
4	2022-2023	1,298,743,876
5	2023-2024	1,646,283,791
	TOTAL	5,208,423,451


Director General
E S S I
Muzir, Pakhanchawa
Bhadracharya

S U M M A R Y

REVIEW OF EXPENDITURE FOR THE YEAR 2019-20.

Sl NO.	Head of Account	Actual Figures for the Year 2019-20	Budget 2019-20	Difference (+) (-)
I-	<u>I N C O M E</u>	Rs.	Rs.	Rs.
i).	Surplus	00	8,199,000	-8,199,000
ii).	Social Security Contribution	545,932,268.00	720,000,000	-174,067,732
iii).	Old Arrears of S.S.Cont.	47,324,479.00	100,000,000	-52,675,521
vi).	Any Other Income.	3,13,422.00	7,000,000	-6,686,578
v).	Recovery from Advances.	1,934,091.00	3,500,000	-1,565,909
vi).	Profit on Investment.	117,026,734.00	105,000,000	12,026,734
	Total :-	712,530,994.00	943,699,000	-231,168,006
II-	<u>E X P E N D I T U R E</u>			
1).	Medical Care Expenditure.	321,105,785	415,228,000	-94,122,215
2).	Medicines & Medical Supplies.	163,553,976	208,000,000	-44,446,024
3).	Cash Benefits.	26,329,983	39,200,000	-12,870,017
4).	Admin Expenditure	103,752,356	142,388,000	-38,635,644
5).	Pension & Gratuity	74,949,337	88,000,000	-13,050,663
6).	Death Grant to ESSI Staff	1,500,000	5,000,000	-3,500,000
	Sub Total 1:-	691,191,437	897,816,000	-206,624,563
7).	<u>FIXED CAPITAL EXPD:</u>			
i).	Fixed Capital Expd: (Medical)	799,426	21,500,000	-20,700,574
ii).	Fixed Capital Expd: (Admn)	455,370	15,500,000	-15,044,630
3).	Unforeseen	0	5,000,000	-5,000,000
9).	Advances to Staff	2,980,000	3,500,000	-520,000
	Sub Total 2:-	4,234,796	45,500,000	-41,265,204
	Gross Expenditure (1+2):-	695,426,233	943,316,000	-247,889,767
	Surplus (+) Deficit (-)	(+) 17,104,761	383,000	

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17/7/20

S U M M A R Y

ONE YEAR REVIEW OF RECEIPT AND EXPENDITURE FROM JULY 2020 TO JUNE 2021.

S NO.	Head of Account.	Actual figure for the month of July 2020 to June 2021	Budget 2020-21
I-	<u>I N C O M E</u>		
i)	Social Security Contributions	609,379,726	792,000,000
ii)	Old Arrears of S.S.Cont.	69,695,734	120,000,000
iii)	Any Other Income	370,000	7,000,000
iv)	Recovery from Advances.	1,045,344	3,000,000
v).	Profit on Investment.	98,887,047	100,000,000
	Total :-	779,377,851	1,039,991,000
II-	<u>E X P E N D I T U R E</u>		
i).	Medical Care Expenditure.	353,218,237	450,100,000
ii).	Medicines & Medical Supplies.	133,239,340	210,000,000
iii).	Cash Benefits.	27,492,392	41,500,000
iv).	Admin Expenditure	126,320,303	196,798,000
vi).	Pension & Gratuity/ G.P.F/C.P.F	75,418,588	93,000,000
vii).	Death Grant to ESSI Staff	750,000	5,000,000
	Sub Total 1:-	716,438,860	996,398,000
III-	<u>FIXED CAPITAL EXPENDITURE.</u>		
i).	Fixed Capital Expc: (Medical)	6,512,190	20,000,000
ii).	Fixed Capital Expc: (Admin)	6,199,894	15,000,000
IV)	<u>Unforeseen</u>	0	5,000,000
V).	<u>OTHERS.</u>		
i)	Advances to Staff.	2,931,400	3,500,000
	Sub Total 2:-	15,643,484	43,500,000
	Gross Expenditure (1+2):-	732,082,344	1,039,898,000
	Surplus (+) Deficit (-)	47,295,507	93,000

SUMMARY

ONE YEAR REVIEW OF RECEIPT AND EXPENDITURE FROM JULY 2021 TO JUNE 2022.

S NO.	Head of Account.	Actual figure for the month of July 2021 to June 2022	Budget 2021-22	%age	Revised Budget 2021-22	%age
I-	<u>INCOME</u>					
	Surplus B/F		246,000	0.02		
	Social Security					
i).	Contributions	909,685,563	864,000,000	78.21	942,492,000	85.30
ii).	Dis. Arrears of S.S. Cont	81,368,014	130,000,000	11.77	79,215,000	7.17
iii).	Any Other Income.	842,673	7,000,000	0.63	778,000	0.07
iv).	Recovery from Advances.	1,902,570	3,500,000	0.32	1,887,000	0.17
v).	Profit on Investment.	85,647,687	100,000,000	9.05	80,555,000	7.29
	Total :-	1,079,456,507	1,104,746,000	100%	1,104,927,000	100%
II-	<u>EXPENDITURE</u>					
i).	Medical Care Expenditure.	392,649,045	520,142,000	47.08	39,5001,000	35.75
ii).	Medicines & Medical Supplies	279,973,213	215,000,000	19.46	254,195,000	23.00
iii).	Cash Benefits.	29,315,741	42,000,000	3.80	35,448,000	3.21
iv).	Admin Expenditure.	175,456,737	161,859,000	14.65	180,025,000	16.30
v).	Pension & Gratuity/ G.P./F.C./P.F.	96,018,662	118,000,000	10.68	117,175,000	10.60
vi).	Death Grant to ESSR Staff	600,000	5,000,000	0.45	1,200,000	0.10
	Sub Total 1:-	974,015,398	1,062,001,000	96.12%	983,045,000	88.96%
III-	<u>FIXED CAPITAL EXPENDITURE</u>					
i).	Fixed Capital Expd. (Medical)	1,708,730	20,000,000	1.81	15,625,000	1.14
ii).	Fixed Capital Expd. (Admin)	659,893	14,200,000	1.29	8,833,000	0.79
IV)	<u>Unforeseen</u>	0	5,000,000	0.45	5,000,000	0.45
V).	<u>OTHERS</u>					
i).	Advances to Staff	2,730,000	3,500,000	0.32	3,500,000	0.31
	Sub Total 2:-	5,098,623	42,700,000	3.87%	32,958,000	2.98%
	Gross Expenditure (1+2):-	979,114,021	1,104,701,000	99.99%	1,016,003,000	91.95%
	Income-Expenditure	100,342,486	45,000	0.01%	88,924,000	8.05%

S U M M A R Y

ONE YEAR REVIEW OF RECEIPT AND EXPENDITURE FROM JULY 2022 TO JUNE 2023

S NO.	Head of Account.	Actual figure for the month of July 2022 to June 2023	Budget 2022-23
I- INCOME			
i).	Social Security Contribution	1,212,029,600	1837,080,000
ii).	Old Arrears of S.S.Cont.	86,714,276	140,000,000
iii).	Any Other Income.	1,197,557	7,000,000
iv).	Recovery from Advances.	2,872,244	3,500,000
v).	Profit on Investment.	40,196,750	120,000,000
	Total :-	1,343,010,427	2,107,580,000
II- EXPENDITURE			
i).	Medical Care Expenditure.	481,709,953	650,835,000
ii).	Medicines & Medical Supplies.	394,977,030	355,000,000
iii).	Cash Benefits.	38,217,596	58,300,000
iv).	Admin Expenditure.	215,910,447	216,361,000
v).	Pension & Gratuity/ G.P.F/C.P.F	122,608,308	156,000,000
vi).	Death Grant to ESSI Staff	3,900,000	1,500,000
	Sub Total 1:-	1,257,323,384	1,427,996,000
III- FIXED CAPITAL EXPENDITURE.			
i).	Fixed Capital Expd: (Medical)	25,899,767	130,000,000
ii).	Fixed Capital Expd: (Admn)	4,960,353	45,000,000
IV)	Unforeseen	0	10,000,000
V). OTHERS.			
i)	Advances to Staff.	3,251,000	3,500,000
	Sub Total 2:-	34,111,120	188,500,000
	Gross Expenditure (1+2):-	1,291,434,504	1,626,496,000

SUMMARY

ONE YEAR REVIEW OF RECEIPT AND EXPENDITURE FROM JULY 2023 TO JUNE 2024.

S NO.	Head of Account.	Actual figure for the month of July 2023 to June 2024	Budget 2023-24
I-	<u>INCOME</u>		
ii	Social Security Contributions	1,522,043,237	2,241,000,000
iii	Old Arrears of S.S. Cont.	124,240,554	170,000,000
iv	Any Other Income	10,629,236	7,000,000
v	Recovery from Advances.	1,961,739	4,000,000
vi	Profit on Investment	181,195,900	190,000,000
	Total :-	1,840,070,666	2,848,894,000
II-	<u>EXPENDITURE</u>		
i	Medical Care Expenditure	549,072,415	759,790,000
ii	Medicines & Medical Supplies	726,318,824	480,000,000
iii	Cash Benefits	42,236,369	78,600,000
iv	Admin. Expenditure	297,495,743	271,974,000
v	Honoraria Bonus Awards	7,934,585	15,000,000
vi	Gratuity & Provident, S.P.F.C.P.F.	172,665,751	206,000,000
vii	Death Grant to ESS. Staff	1,500,000	6,000,000
	Sub Total 1:-	1,797,223,687	1,817,364,000
III-	<u>FIXED CAPITAL EXPENDITURE.</u>		
i.	Fixed Capital Expend. Medical	25,176,226	240,000,000
ii	Fixed Capital Expend. Admin.	9,254,389	95,000,000
IV)	<u>Unforeseen</u>	0	10,000,000
V).	<u>OTHERS.</u>		
i	Advances to Staff	3,546,000	3,500,000
	Sub Total 2:-	37,776,915	346,500,000
	Gross Expenditure (1+2):-	1,835,000,602	2,165,864,000
	Surplus (+) Deficit (-)	5,070,064	683,030,000