

محکمہ اعلیٰ تعلیم صوبہ خیبر پختونخوا

سوال نمبر: 1498

منجانب: محترم جناب محمد ریاض صاحب، رکن صوبائی اسمبلی

نمبر شمار	سوال	نمبر شمار	جواب
(الف)	کیا وزیر برائے اعلیٰ تعلیم ازراہ کرم ارشاد فرمائیں گے کہ سال 2019ء تا 2024ء کے دوران ADP اور AIP کے تحت PK-95 اور PK-96 میں ٹوٹل فنڈز اور کن کن مدات میں دیئے گئے ہیں؟ مکمل تفصیل فراہم کریں۔	(الف)	سال 2019ء تا 2024ء کے دوران اے آئی پی کے تحت PK-95 اور PK-96 میں ٹوٹل فنڈز اور مدات کی تفصیل منسلک ہے۔ ضلع کرم سابقہ FATA کو ہمیشہ AIP کے تحت نقد رقم ملتی ہیں کیونکہ AIP، ADP کا سب سیٹ ہے۔

Year Wise Release of Higher Education 2019-2024

PK-96

Sr. No	Year	Fund Release	Expenditure
1	2019-2020	0.00 M	0.00 M
2	2020-2021	106.317 M	106.313 M
3	2021-2022	144.124 M	144.124 M
4	2022-2023	16.499 M	16.499 M
5	2023-24	66.00 M	66.00 M
6	2024-2025	0.00 M	0.00 M
Total Amount			332.936 M



Executive Engineer

MONTHLY PROGRESS REPORT OF (SOUTH-I) C&W DIVISION LOWER KURRAM



ADP (2021-22)

MONTH: - June, 2022

Sector: Higher Education AIP

Sub Sector: College Education

MONTHLY PROGRESS REPORT (ABSTRACT)Sector: **HIGHER EDUCATION**Month: **06/2022**Sub-sector: - **College Education****DISTRICT KURRAM**

(Rupees in million)

Sub-section: _____

NUMBERS OF SCHEMES			Estimated Cost	Expdr. Ending PFY	ADP Allocation (CFY)		Releases	Expenditure		Progressive	% age Financial Utilization (CFY)		Addl. Demand (+) Surrender (-)				
ALL	A.A	TS			Original	Revised		During the			Month	CFY	Allocation	Releases	Additional Demand	Surrender	Net (+) (-)
OG = 3	3	-	<u>3937.73</u> 208.82 LK	74.500	170.00	36.814	36.814	0.005	36.814	111.314	22%	100%	-	-	-		
New = 1	-	-	100.00	-	0	0	0	0	0	0	0	0	0	0	0		
Total = 4	3	-	<u>4037.73</u> 208.82 LK	74.500	170.00	36.814	36.814	0.005	36.814	111.314	22%	100%	-	-	-		

PROGRESS REPORT

Sector: Education

Sub-sector

College Education

AIP No	Name of work	Total Cost/FE	Status of the Scheme		Date of Commencement	Expenditure Ending PFY	ADP Allocation(CFY)			Expenditure during the		Progressive Expenditure	%age Financial Utilization (CFY)
			AA/Date	TS/Date			Original	Revised	Release	Month	CFY		
1	2	3	4	5	6	7	8	9		10	11	12	13
848 OG	195132 - Strengthening and rehabilitation of existing colleges General + Commerce) (AIP) (A) PDWP 26/05/21.	237.730 163.829 LK	<u>237.730</u> <u>163.829</u> <u>LK</u> 28.02.20			74.500	70.00 (C)	-	7.937 10.000 5.000 22.814	-	22.814	97.313 LK	100%
	1. GDC Sadda	113.529	113.529		16.06.20	42.605			-	-	14.000	56.605	
	2. GGDC Sadda	15.000	15.000		24.08.20	11.785			-	-	2.663	14.448	
	3. GGDC Alizai.	15.000	15.000		22.08.20	13.534			-	-	-	13.534	
	4. GDC Baggan.	20.000	20.000		24.08.20	6.576			-	-	6.150	12.726	
	Advertisement	0.300	0.300						-	-	-	0	

FOR THE MONTH OF 06/2022.

College Education

(RUPEES IN MILLION)

Scope of scheme	Physical Achievement Ending FY	Physical Target (CFY)	Physical Achievement (CFY)	Achievement Since Commencement	Physical progress	Year of Completion	Remarks	Coordinate
14	15	16	17	18	19	20	21	
Institutional Strengthening & Capacity enhancement of Higher Education.	45%	29%	14%	59%	S. No.1 I. Rehabt: Work Completed II. Type III Residence Finishing Stage III. Cafeteria and is finishing stage S No.2. I. Completed S No.3 I. Completed S No.4 I. Parking Completed, Solarization & Street Light Completed II. Ground Cutting, Sweet Soil Completed, as leveling Dressing Completed., PCC Path in progress III. PCC path in lawn completed	Beyond 06/2022	1. Nil 2. Technical Sanction Sent to S.E Hangu at Kohat vide this office letter No.609/6-B dated: 26.01.2022. 3. -do- 4. Nil	1.33.702528 70.346845 2.33.704924 70.354574 3.33.533876 70.359253 4.33.495032 70.384608

PROGRESS REPORT

Sector: Education

Sub-sector

College Education

Sector: Education		Sub-sector		College Education									
AIP No	Name of work	Total Cost/FE	Status of the Scheme		Date of Commencement	Expenditure Ending PFY	ADP Allocation(CFY)			Expenditure during the		Progressive Expenditure	%age Financial Utilization (CFY)
			AA/Date	TS/Date			Original	Revised	Release	Month	CFY		
1	2	3	4	5	6	7	8	9		10	11	12	13
854 OG	200119 - Provision of Land and Construction of Building for existing Government Colleges in Merged Areas (AIP) (A) PDWP /18.11.20.	2000.00					20.000 C						
855 OG	200120 - Provision of Additional Academic Infrastructure & Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP) (A) PDWP 18.11.20.	1700.00 <u>231.000</u> 45.00 LK	<u>45.000</u> 24.6.2021				100.00 (C)	14.00	14.000	0.005	14.000	14.000	100%
	1.GGDC Sadda		25.00							-	13.994	13.994	
	2.GGDC Alizai		20.00										

FOR THE MONTH OF 06/2022.

Education

(RUPEES IN MILLION)

Scope of scheme	Physical Achievement Ending PFY	Physical Target (CFY)	Physical Achievement (CFY)	Achievement Since Commencement	Physical progress	Year of Completion	Remarks	Coordinate
14	15	16	17	18	19	20	21	
		1%				Beyond 2022.	Site not yet identified.	
		5%	31%	31%	GGDC Sadda 1.Cafeteria Bldg: in Final Stage 2.Road Work in Progress & R/wall & drain completed GGDC Alizai. Four Nos Qtr: Completed upto lintel level.	Beyond 2022.	Work in Progress	854
								855

PROGRESS REPORT

Sector: Education

Sub-sector

College Education

AIP No	Name of work	Total Cost/FE	Status of the Scheme		Date of Commencement	Expenditure Ending PFY	ADP Allocation(CFY)			Expenditure during the		Progressive Expenditure	%age Financial Utilization (CFY)
			AA/Date	TS/Date			Original	Revised	Release	Month	CFY		
1	2	3	4	5	6	7	8	9		10	11	12	13
856 New	210353-Estabtt. & Constn: of Public Libraries in Merged District (AIP). (B) PWDP/-	100.00	-	-	-	-	9.998 C	-	-	-	-	-	-

FOR THE MONTH OF 06/2022.

Education

(RUPEES IN MILLION)

Scope of scheme	Physical Achievement Finding prY	Physical Target (CrY)	Physical Achievement (CrY)	Renewement Since Commencement	Physical progress	Year of Completion	Remarks	Coordinate
14	15	16	17	18	19	20	21	
	-	100%	-	-		Beyond 2022.	Site not yet identified.	
856								

Certified that the figures of Allocations, Releases, Expenditures, A.A & T.S are checked and found correct.

Head Clerk

Head Draftsman

Divisional Account Officer

Executive Engineer