

سوال نمبر: 1851

منجانب: محترمہ خدیجہ بی بی صاحبہ، رکن صوبائی اسمبلی صوبہ خیبر پختونخوا
کیا وزیر مواصلات و تعمیرات ازراہ کرم ارشاد فرمائیں گے کہ

نمبر	سوال	جواب
(الف)	کیا یہ درست ہے کہ محکمہ کی زیر نگرانی ضلع چترال میں ترقیاتی منصوبے جاری ہیں؟	جی ہاں!
(ب)	اگر (الف) کا جواب اثبات میں ہو تو	
(i)	سال 2023 سے تاحال مکمل شدہ اور زیر تکمیل منصوبوں کی تفصیل بمعہ مقام، نوعیت، تخمینہ لاگت اور ایڈمنسٹریٹو اپروول بیان کی جائے۔	سال 2023 سے تاحال ضلع (چترال اپر اور چترال لوئر) میں مکمل شدہ، زیر تکمیل، جاری و باقی ماندہ ترقیاتی منصوبوں اور منصوبوں کے فنڈز میں موجود بقایا رقم کی تفصیل بمعہ مقام، نوعیت، تخمینہ لاگت اور ایڈمنسٹریٹو اپروول لف ہے۔
(ii)	جاری و باقی ماندہ سکیموں اور ترقیاتی فنڈز میں بقایا رقم کی تفصیل فراہم کی جائے۔	

DETAIL OF ONGOING & COMPLETED SCHEMES W.E.F 2023 TO UPTO DATE IN RESPECT OF C&W DIVISION

LOWER CHITRAL

ADP Code	Name of work.	A.A (M)	Progressive expenditure	Remarks
Sector:- Agriculture & Live Stock				
190102	Development of Cold water fisheries in KPK (Provincial PMs Agriculture Emergency Program)	38.133	32.410	On-Going
Sector:- Auqaf Hajj Religious & Minority Affairs				
170064	Construction of Boundary Wall around graveyards and rehabilitation of existing graveyard in KPK (Phase-III) SH: District Chitral Lower	10.00	0.000	On-Going
190075	Construction & Reconstruction of Masajid , Darul Ulooms & Deeni Madaris in KPK	35.304	31.361	Completed
190077	Construction of Eid Gah & Janazagah in KPK. District Chitral Lower	12.000	10.355	On-Going
210371	Construction/Rehabilitation of Worship places and residential colonies of Minorities in KPK S/H:- District Chitral Lower	33.000	19.830	On-Going
210481	Improvement/Construction & Reconstruction of Masajid , Darul Ulooms & Deeni Madaris in KPK	15.830	15.830	Completed
Sector:- Board of Revenue				
220591	Feasibility Study, Design and Construction of District Adminstrtion Blocks at the District Hangu, and District Lower Chitral and Tehsil Buildings at Balakot (Mansehra) and Batagram Sub Head: District Chitral Lower	112.692	17.950	On-Going
Sector:- Road's & Bridge's				
150844	Constn:/widening of roads Warijun to Jinjirate to Jinjiratekoh and Kosht to Lone road.District Chitral Lower	458.101	248.711	On-Going
170171	Immediate Rehabilitation of Flood Damaged in District Chitral Lower	330.000	329.628	Completed
190563	Construction of Karimabad Susoom road ,Faizabad Urghoch road and Sweer road Lower Chitral;.	537.708	184.353	On-Going
140967	F/S design and constn:of Garam Chishma Kandujal road lower Chitral.	115.656	105.430	On-Going
140974	Constn:/Widen:/impvt:/Rehab:of roads and bridges SH:-Garam Chishma road District Chitral Lower	10.000	11.000	On-Going
160622	Rehab:& Repair of Arkari valley SH:-1.Rehab:of Momi area road 2.Rehab:/Widn: of Arkari valley road.District Chitral Lower	15.000	5.000	On-Going
170587	Upgdn:/strenghtning of C&W roads in District Chitral Lower	45.568	44.070	On-Going
180615	Constn:/roads and bridges on need basis in KPK Sub Head: District Chitral Lower	32.260	23.619	On-Going
200245	Constn:of technically & economically feasible 294 KMs roads in MKD District Chitral Lower	85.690	17.998	On-Going
200536	Design & constn: of Singoor over Chitral river .District Chitral Lower	705.071	686.220	On-Going
210437	Rehab:& extension of 03 Nos Kalash Valley road Distt:lower Chitral.	299.999	91.465	On-Going
210480	Purchase of land for Kalash valley road. District Chitral Lower	2000.000	491.998	On-Going
170173	Provision for liabilities of land compensation(By pass road lower Chitral)		30.326	On-Going
Sector:- Elementary & Secondary Education				
150548	Establishment of 100 Girls Primary Schools in KPK ADP NO. 2015-16 SH: Establishment of GGPS Kashindel shifted to Gorangole Chitral out of ADP 2015-16 (CMD) District Chitral Lower	21.780	18.665	On-Going
170205	Conversion of 100-Mosque Schools into Primary Schools in KPK S/H: Chitral Lower	25.881	22.642	Completed
170207	Establishment of 100 Primary Schools (B&G) 30:70 on need basis in KPK Sub Head: Establishment of 02 Primary School in District Chitral Lower.	55.262	47.945	On-Going
200025	Establishment of 100 Primary Schools in KPK on need basis 04 Nos Chitral District Lower:	53.669	0.000	On-Going
140206	Reconstructiuon of Existing Primary Middle and High Schools (50-each) in KPK S/H: Chitral Lower	25.406	24.654	Completed
200131	Rcconstruction of 300 Govt: Schools (100 Primary, 100 Middle and 100 High) (B&G) on need basis in KPK Sub Head: District Chitral Lower	45.135	13.732	On-Going
200026	Upgradation of 150 Primary Schools to Middle level (B&G) on need basis in KPK District Chitral Lower	69.847	32.510	On-Going

190113	Continuation of ongoing ADP Schemes for completion of Balance work.District Chitral Lower	72.528	75.483	On-Going
Sector:- Higher Education				
150031	Establishment of Govt Degree College in KPK on need basis SH: District Chitral Lower	238.779	63.235	On-Going
190392	Construction of BS Blocks in Govt, Colleges Khyber Pakhtunkhwa, Sub Head: Govt: Degree College Chitral Lower.	89.282	82.813	On-Going
200138	Provision of Additional Instructure & repair of existing colleges in KPK Sub Head:- District Chitral Lower	7.000	7.356	On-Going
Sector:- Law & Justice				
110454	Construction of District Resource Center Public Prosecutor Govt: Pleaders & Probation Officers in District Chitral Lower	35.737	22.247	Completed
120004	Construction of Judicial Complex at Chitral at District Chitral Lower	930.934	689.73	On-Going
130446	F/S assesment of residential requirements master planing and designing judicial complex in selected District SH:-District lower Chitral.	103.282	91.526	On-Going
190342	Construction of Additional Court Rooms in Missing facilities on need basis in District & Tehsil Judicial complexes at District Chitral Lower	30.16	26.780	On-Going
Sector:- Multi Sectoral				
190446	Least developed District Uplift programme (Polai, Palas, Batagram, Tank, Kohistan Upper, Kohistan Lower, Shangla, Bunner, Chitral Lower, Chitral Upper and Hangu.S/H: District Chitral Lower	7.929	5.657	On-Going
210553	District Development Plan for Buner, Upper Dir, Lower Dir, Malakand, Upper Chitral, Lower Chitral in Malakand Division Sub Head: District Chitral Lower	181.117	56.715	On-Going
Sector:- Relife & Rehabilitation				
160217	Establishment of Emergency Rescue Services 1122 in District Lower Chitral	122.405	101.830	On-Going
200030	Reconstruction and Rehabilitation of Golain Valley Road effected due GOLF 2019 District Lower Chitral	119.593	124.136	On-Going
Sector:- Sports & Tourism				
130061	Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis Sub Head District Chitral Lower	21.212	18.290	On-Going
180553	Development of 100 Polo Ground in KPK 07 Nos in Chitral Lower District	67.003	48.520	On-Going
160584	Tourism area integrated development project S/H: uplift /Beautificaion of Lower Chitral	375.36	230.839	On-Going
	Total: -	7548.313	4202.859	

DETAIL OF ONGOING SCHEMES BALANCE REQUIRED FUNDS IN RESPECT OF C&W DIVISION

LOWER CHITRAL

ADP No.	Name of work.	Total Cost (M)	Balance Fund Required (M)
Sector:- Agriculture & Live Stock			
190102	Development of Cold water fisheries in KPK (Provincial PMs Agriculture Emergency Program)	38.133	11.443
Sector:- Auqaf Hajj Religious & Minority Affairs			
170064	Construction of Boundary Wall around graveyards and rehabilitation of existing graveyard in KPK (Phase-III) SH: District Chitral Lower	10.000	1.145
190077	Construction of Eid Gah & Janazagah in KPK. District Chitral Lower	12.000	4.303
210371	Construction/Rehabilitation of Worship places and residential colonies of Minorities in KPK S/H:- District Chitral Lower	33.000	23.950
Sector:- Board of Revenue			
220591	Feasibility Study, Design and Construction of District Adminstrtion Blocks at the District Hangu, and District Lower Chitral and Tehsil Buildings at Balakot (Mansehra) and Batagram Sub Head: District Chitral Lower	112.692	111.646
Sector:- Road's & Bridge's			
150844	Constn:/widening of roads Warijun to Jinjirate to Jinjiratekoh and Kosht to Lone road.District Chitral Lower	458.101	278.105
190563	Construction of Karimabad Susoom road ,Faizabad Urghoch road and Sweer road Lower Chitral;.	537.708	434.011
140967	F/S design and constn:of Garam Chishma Kandujal road lower Chitral.	115.656	27.574
140974	Constn:/Widen:/impvt:/Rehab:of roads and bridges SH:-Garam Chishma road District Chitral Lower	10.000	0.500
160622	Rehab:& Repair of Arkari valley SH:-1.Rehab:of Momi area road 2.Rehab:/Widn: of Arkari valley road.District Chitral Lower	15.000	12.250

170587	Upgdn:/strengthening of C&W roads in District Chitral Lower	45.568	8.333
180615	Constn:/roads and bridges on need basis in KPK Sub Head: District Chitral Lower	32.260	13.480
200245	Constn:of technically & economically feasible 294 KMs roads in MKD District Chitral Lower	85.690	80.546
200536	Design & constn: of Singoor over Chitral river .District Chitral Lower	705.071	124.612
210437	Rehab:& extension of 03 Nos Kalash Valley road Distt:lower Chitral.	299.999	253.534
210480	Purchase of land for Kalash valley road. District Chitral Lower	2000.000	1808.002
240288	Upgrad:/Rehab:of roads in PK SH:- District Lower Chitral.	80.000	12.000
170173	Provision for liabilities of land compensation(By pass road lower Chitral)	30.326	4.549
Sector:- Elementary & Secondary Education			
150548	Establishment of 100 Girls Primary Schools in KPK ADP NO. 2015-16 SH: Establishment of GGPS Kashindel shifted to Gorangole Chitral out of ADP 2015-16 (CMD) District Chitral Lower	21.780	6.382
170207	Establishment of 100 Primary Schools (B&G) 30:70 on need basis in KPK Sub Head: Establishment of 02 Primary School in District Chitral Lower.	55.262	15.606
200025	Establishment of 100 Primary Schools in KPK on need basis 04 Nos Chitral District Lower:	53.669	61.719
200131	Reconstruction of 300 Govt: Schools (100 Primary, 100 Middle and 100 High) (B&G) on need basis in KPK Sub Head: District Chitral Lower	45.135	38.173
200026	Upgradation of 150 Primary Schools to Middle level (B&G) on need basis in KPK District Chitral Lower	69.847	47.814
190133	Continuation of ongoing ADP Schemes for completion of Balance work.District Chitral Lower	72.528	7.924
Sector:- Higher Education			
150031	Establishment of Govt Degree College in KPK on need basis SH: District Chitral Lower	238.779	211.361
190392	Construction of BS Blocks in Govt, Colleges Khyber Pakhtunkhwa, Sub Head: Govt: Degree College Chitral Lower.	89.282	19.861
200138	Provision of Additional Infrastructure & repair of existing colleges in KPK Sub Head:- District Chitral Lower	7	0.694
Sector:- Law & Justice			
120004	Construction of Judicial Complex at Chitral at District Chitral Lower	930.934	380.844
130446	F/S assesment of residential requirements master planing and designing judicial complex in selected District SH:-District lower Chitral.	103.282	27.248
190342	Construction of Additional Court Rooms in Missing facilities on need basis in District & Tehsil Judicial complexes at District Chitral Lower	30.16	7.904
Sector:- Multi Sectoral			
210553	District Development Plan for Buner, Upper Dir, Lower Dir, Malakand, Upper Chitral, Lower Chitral in Malakand Division Sub Head: District Chitral Lower	78.928	52.453
190446	Least developed District Uplift programme (Polai, Palas, Batagram, Tank, Kohistan Upper, Kohistan Lower, Shangla, Bunner, Chitral Lower, Chitral Upper and Hangu.S/H: District Chitral Lower	7.929	3.461
Sector:- Relife & Rehabilitation			
160217	Establishment of Emergency Rescue Services 1122 in District Lower Chitral	122.405	0.000
200030	Reconstruction and Rehabilitation of Golain Valley Road effected due GOLF 2019 District Lower Chitral	119.593	0.000
Sector:- Sports & Tourism			
130061	Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis Sub Head District Chitral Lower	21.212	6.104
180553	Development of 100 Polo Ground in KPK 07 Nos in Chitral Lower District	67.003	28.533
160584	Tourism area integrated development project S/H: uplift /Beautificaion of Lower Chitral	375.36	200.825
	Total: -	7131.292	4326.891

UPPER CHITRAL

Detail of Completed and ongoing schemes in respect of C&W Division Upper Chitral (2023-25) Assembly Q. 1851							
Sector	Total Schemes	AA Cost (Total)	Total Releases	Total Expendiutre	Remaining Cost	No of Schemes Completed	No of Schemes on going
Auqaf	2	8.443	7.443	7.443	0	2	2
Board Of Revenue	1	15	1.95536	1.95536	13.04464	0	1
Elemeantary & Secondary Education	6	514.686	237.802	237.802	276.884	0	6
Health	2	553.207	513.442	513.442	39.765	0	2
Higher Education	1	10	10	10	0	1	0
Roads	5	1019.8	141.44	141.44	878.36	1	4
Sports	1	112.096	63.273	63.273	48.823	0	1
Multisecorial/MSD	3	225.12	146.864	146.864	78.256	2	1
Law & Justicec	3	334.11	205.426	205.426	128.684	1	2
Relief & Rehabilitation	3	152.867	148.53	148.53	4.337	1	2
Total	27	2945.329	1476.17536	1476.17536	1468.15364	8	21