

منجانب:- محترمہ شاہزادہ دون صاحبہ، رُکن صوبائی اسمبلی

کیا وزیر آپاٹی از راہ کرم ارشاد فرمائیں گے کہ

سوال	جواب
(الف) کیا یہ درست ہے کہ حکومت بھل صفائی کے لئے ہر سال فنڈ ریٹنچس کرتی ہے تاکہ زمینداروں کو زمین کی کاشت کے لئے وافر مقدار میں پانی میسر آئے کے؟	جی ہاں یہ درست ہے۔
(ب) اگر حصہ (الف) کا جواب اثبات میں ہو تو راہ کرم یہ بتایا جائے کہ مالی سال 2024-25 میں ہری پور کی بھل صفائی کے لئے میٹنچس کی گئی رقم کی سکیم اور تفصیل اف ہے۔	مالی سال 2024-25 میں ہری پور کی بھل صفائی کے لئے کتنی رقم میٹنچس کی گئی اور یہ رقم کہاں خرچ ہوئی سکیم اور تفصیل فراہم کی جائے۔

O&M WORKS PROGRAMME UNDER DEMAND NO.24 FOR CFY 2024-25

FOR IRRIGATION DIVISION HARIPUR

S#.	Name of work.	E/Cost (Rs)	Expenditure
	KHANPUR SUB DIVISION		
1	Jala clerence of silt clearance of Khanpur Left Bank Canal RD:0-10400 in reaches.	300000	299970
2	Silt Clerence of Khanpur Left Bank Canal RD:17000-26000 in reaches.	200000	199980
3	Silt Clerence of Khanpur Right Bank Canal RD:11000-29000 in reaches.	250000	249975
4	Silt Clerence of Khanpur Right Bank Canal RD: 29000-42000 in reaches.	250000	249975
5	Silt Clerence of Disty No.1 i/c Balartop & Kamalpur Miniors in reaches.	250000	249975
6	Silt Clerence of Disty No.2 RD:0-20000 in reaches.	200000	199980
7	Silt Clerence of Disty No.3 i/c Ziarat Minior & Bandi Minior in reaches.	250000	249975
8	Silt Clerence of Disty No.4 RD:0-24000 in reaches.	200000	199980
9	Silt Clerence of Chak Muneem Minior.	150000	149985
	SUB TOTAL KHANPUR	2050000	2049795
	HARIPUR SUB DIVISION		
10	Clearance of Duar Main Canal RD:0-Tail	350000	353413
11	Clearance of Main Rangila Irrigation System i/c Rangila Tank	250000	251568
12	Clearance of Rangila Tunal	200000	197360
13	Silt Clearance of Sarai Saleh Non Perenial Channel RD:0-10000 in reaches.	400000	401951
14	Silt Clearance of Sarai Saleh Non Perenial Channel RD:10000-17000 i/c Minior No.1	400000	399211
15	Silt Clearance of Sarai Saleh Non Perenial Channel RD:17000-30000 i/c Minior No.2	400000	402632
16	Silt Clearance of Sarai Saleh Non Perenial Channel RD:30000-40000 i/c Minior No.3 in reaches.	400000	400008
17	Silt Clearance of Sarai Saleh Non Perenial Channel RD:40000-50000 in reaches.	300000	299379
	TOTAL HARIPUR	2700000	2705522
	TOTAL (KHANPUR + HARIPUR)	4750000	4755317

HARIPUR IRRIGATION DIVISION HARIPUR

O&M WORKS PROGRAMME UNDER DEMAND NO.24 FOR CFY 2024-25

S#.	Name of work.	E/Cost (Rs)
	<u>042202/HR-4579 (R&M of DAM (U/P)</u>	
	<u>AM&R TO KHANPUR DAM.</u>	
	<u>CLOSURE WORKS (DESILTING)</u>	
1	Jala clerence of silt clearance of KLBC RD:0-10400 in reaches.	300000
2	Silt Clerence of KLBC RD:17000-26000 in reaches.	200000
3	Silt Clerence of KRBC RD:11000-29000 in reaches.	250000
4	Silt Clerence of KRBC RD: 29000-42000 in reaches.	250000
5	Silt Clerence of Disty No.1 i/c Balartop & Kamalpur Miniors in reaches.	250000
6	Silt Clerence of Disty No.2 RD:0-20000 in reaches.	200000
7	Silt Clerence of Disty No.3 i/c Ziarat Minor & Bandi Minor in reaches.	250000
8	Silt Clerence of Disty No.4 RD:0-24000 in reaches.	200000
9	Silt Clerence of Chak Muneem Minor.	150000
	Total of Desilting	2050000
	<u>OTHER WORKS.</u>	
1	Repair to H/R Gates of KRBC i/c Disties Minors.	100000
2	Repair to H/R Gates of KLBC & Panj Katha Minor.	100000
3	Repair to eseape gates of KRBC & KLBC.	100000
4	Repair to office building at Tarnawa.	300000
5	Removal of encroachment	200000
6	Repair to damaged lining RD: 13000-26000 in reaches KRBC.	200000
7	Repaite & damaged out let of Khanpur Canal System	200000
8	Repair to damaged lining KLBC RD: 11000-26000 in reaches	200000
	Total of Other works.	1400000
	Total of Khanpur Dam Section	3450000
	Total....	3450000
	<u>CHATRI DAM.</u>	
	<u>CLOSURE WORKS (DESILTING)</u>	
1	Clearance of Chatri Dam Main Channel.	150000
2	Clearance of Rehana Channel.	150000
	Total of Desilting	300000
	<u>OTHER WORKS.</u>	
1	Repair to Chatri Channel	300000
2	Distempring & electrification work in inspection Hut.	250000
	Total other works.	550000
	Total Chattri Dam	850000
	<u>KHAL DAM.</u>	
	<u>CLOSURE WORKS (DESILTING)</u>	
1	Silt Clearance of Khal Dam Channel RD:0-4500	150000
2	Silt Clearance of Khal Dam Channel RD:4500-12000	150000
	Total of Desilting	300000
	<u>OTHER WORKS.</u>	
3	Repair / Oiling greasing of sluice gates of Khal Dam Channel	50000
4	Repair to Main Channel of Khal Dam.	200000
	Total other works.	250000

	Total Khal Dam	550000
KHAIR BARA DAM		
CLOSURE WORKS (DESILTING)		
1	Clearance of Khair Bara Dam Channel.	150000
	Total of Desilting	150000
OTHER WORKS.		
1	Repair to Khair Bara Dam Main Channel i/c Oiling greasing and repairing of sluice value & butterfly.	500000
2	Fixing of outlets as per revenue Chak Bandi	200000
3	Distempring & electrification work in inspection Hut.	150000
	Total Khal Bara dam	1000000
Abbottabad Sub Division		
1	AM&R to All Irrigation Works in Abbottabad Section i/c building works in Irrigation Sub Division Abbottabad	1500000
2	AM&R to All Irrigation Works in Irrigation Rest house Abbottabad	2000000
	Total Abbottabad	3500000
	Total Dams	9350000

042203/HR-(4580) R&M of Canal (U/P)

DUAR MAIN CANAL

CLOSURE WORKS (DESILTING)

1	Clearance of Duar Main Canal RD:0-Tail	350000
2	Clearance of Main Rangila Irrigation System i/c Rangila Tank	250000
3	Clearance of Rangila Tunal	200000
Total of Desilting		
		800000
OTHER WORKS.		
1	Repair & lubrication of regulation / escape gates of Duar Main Canal.	100000
2	Restoration of Periodical diversion bund of Duar Main Canal.	140000
	Total Other works..	1500000
	Total Closure works.	2300000
	Total Duar Main Canal	2300000

SARAI SALEH NON PERENNIAL CHANNEL

CLOSURE WORKS (DESILTING)

1	Silt Clearance of Sarai Saleh NPC RD:0-10000 in reaches.	400000
2	Silt Clearance of Sarai Saleh NPC RD:10000-17000 i/c Minior No.1 in reaches.	400000
3	Silt Clearance of Sarai Saleh NPC RD:17000-30000 i/c Minior No.2 in reaches.	400000
4	Silt Clearance of Sarai Saleh NPC RD:30000-40000 i/c Minior No.3 in reaches.	400000
5	Silt Clearance of Sarai Saleh NPC RD:40000-50000 in reaches.	300000
	Total of Desilting	1900000

OTHER WORKS.

1	Removal of Encroachment Sarai Saleh Section	100000
2	Repair i/c Oiling greasing of regulation / escape gates of NPC	200000
3	Repair to office Building at Sarai Saleh.	800000
4	Repair of out let Sarai Saleh Section	150000
5	Repair to Damaged lining of Sarai Saleh NPC RD: 0-17000 in reaches	400000
6	Repair to Damaged lining of Sarai Saleh NPC RD: 17000-40000 in reaches	400000

7	Repair of Tube Well building in Sarai Saleh Section Sub Division Haripur	400000
	Total other works.	2450000
	Total Sarai Saleh NPC	4350000
	TOTAL CANALS.	6650000

042204/HR:4581-A13470 R&M of Tube Wells (U/P)

AM&R TO TUBE WELL IN HARIPUR.

1	AM&R to Irrigation Tube Wells in Sarai Saleh Section Sub Division Haripur.	1500000
2	AM&R to Irrigation Tube Wells in S&I Sub Division Haripur.	1500000
3	AM&R to Irrigation Tube Wells in Irr: Sub Division Haripur to Voltage regulators, Transformer & supply & fixing of service wire	2000000
4	Repair to 5 No; Rangeela Irrigation Tube Wells	1200000
5	Liability AM&R T/Wells 2021-22 Consumer Protection Court Order dated 05/01/2024.	410000
6	Liability AM&R T/Wells 2022-23 Consumer Protection Court	2600000
7	Liability AM&R T/Wells 2023-24 Consumer Protection Court	4000000

Total Tube Wells

13210000

042250/HR-(4583) (Others Irrigation/L.I.S

MIANA ZIARAT P.U.W

CLOSURE WORKS (DESILTING)

1	Clearance of Silt / debries from Miana Ziarat P.weir Channel.	100000
2	Repair to Miana Ziarat P.U.W	300000
Total of Desilting		400000

REHANA P.U.W

CLOSURE WORKS (DESILTING)

1	Clearance of Silt / debries from Rehana P.U.W	100000
2	Repair to Rehana P.U.W	100000
Total of Desilting		200000

BAJWALA P.U.W

CLOSURE WORKS (DESILTING)

1	Clearance of Silt / debries from Bajwala P.U.W Channel	100000
2	Repair to Bajwala P.U.W	100000
	Total of Desilting	200000
	SERI P.U.W	
	CLOSURE WORKS (DESLTING)	
1	Clearance of Silt / debries from Seri P.U.W Channel	200000
	Total of Desilting	200000
	OTHER WORKS.	
1	Repair to Seri PUW Channel RD:0-Tail in reaches.	200000
	Total other works.	200000
	Total Closure works.	400000
	Total Seri PUW	400000
	TOTAL P.U.Wiers	1200000

107105/HR-4582-A13470 Flood & Drainage Control

IRRIGATION DIVN: HARIPUR.

1	Repair / restoration of FPW Akhoon Bandi District Haripur	200000
2	Repair / restoration of FPW Shah Maqsood District Haripur	200000
3	Repair / restoration of FPW Changi Bandi District Haripur	200000
4	Repair / restoration of FPW Sarai Saleh District Haripur	200000
5	Repair / restoration of Shaheedan channel District Haripur	200000
	Total	1000000
	Total D-24	#NAME?