



**FINANCE
DEPARTMENT**
GOVERNMENT OF
KHYBER PAKHTUNKHWA

**فنانس
ڈیپارٹمنٹ**
حکومت خیبر پختونخوا

**خوشحال
خیبر پختونخوا**



**KHUSHAL
KHYBER
PAKHTUNKHWA
BUDGET
2026-27**

DEMANDS FOR GRANTS 2026-27

Development Expenditure
Vol-III (Part-L)
Merged Districts



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**DEMANDS FOR GRANTS
DEVELOPMENTAL EXPENDITURE
FOR 2026–27**

**VOL-III (PART-L)
MDs**

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

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(i)

GENERAL ABSTRACT OF DISBURSEMENT (MDs)

DEMAND NO.	MAJOR HEADS	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	BUDGET ESTIMATES 2026-27
60	DEVELOPMENT	6,801,969,000	10,303,760,000	7,242,754,000
60	RURAL AND URBAN DEVELOPMENT	4,766,875,000	5,962,297,000	4,937,636,000
60	PUBLIC HEALTH ENGINEERING	1,024,387,000	1,024,388,000	863,860,000
60	EDUCATION AND TRAINING	3,302,603,000	3,205,612,000	2,556,763,000
60	HEALTH SERVICES	6,965,974,000	6,203,274,000	6,058,281,000
60	CONSTRUCTION OF IRRIGATION	1,790,922,000	2,155,392,000	1,535,119,000
60	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	8,347,270,000	7,038,097,000	5,805,587,000
60	SPECIAL PROGRAMME	1,905,819,000	2,033,054,000	1,021,628,000
60	FOREIGN PROJECT ASSISTANCE	5,357,801,000	2,172,800,000	4,837,200,000
60	ACCELERATED IMPLEMENTATION PROGRAMME	92,740,000,000	96,347,316,000	52,284,000,000
60	TEHSIL PROGRAMME	6,600,000,000	6,600,000,000	5,800,000,000
TOTAL		139,603,620,000	143,045,990,000	92,942,828,000

**NC22068(060)
DEVELOPMENT**

	Rs
Charged:	
Voted:	5,817,402,000
Total:	5,817,402,000

MINES AND MINERALS

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5204		MINES AND MINERALS			
240254					
PS24000243		Strengthening & Capacity Building of Directorate General Mines & Minerals and Inspectorate of Mines at District Level in Merged Districts.	39,000,000	39,000,000	25,000,000
A03970	Others		39,000,000	39,000,000	25,000,000
260006					
PS26001002		Strengthening of existing Mines Rescue Safety and Training Centers in merged Districts			9,000,000
A03970	Others				9,000,000
Total Sub Sector Mines and Minerals			39,000,000	39,000,000	34,000,000
TOTAL SECTOR MINES AND MINERALS			39,000,000	39,000,000	34,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

LABOUR

Labour

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			

PS5428 LABOUR

260089

PS26001000 Extension of Employees Social Security
Institution (ESSI) to Newly Merged Districts.

38,000,000

A03970 Others

38,000,000

Total Sub Sector Labour

38,000,000

TOTAL SECTOR LABOUR

38,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				

PS5356 Industries Department

260209

PS26000999 Establishment of Safe Cities Project Merged
Districts Phase I (S.W Upper & Lower N.W
Orakzai Khurram)

1,780,000,000

A03970 Others

1,780,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5209		DEVELOPMENT			
230114					
PS25000760		Technical Upgradation of Police in Merged Districts	<u>4,000,000,000</u>	<u>3,403,190,000</u>	<u>3,112,500,000</u>
A03970		Others	4,000,000,000	3,403,190,000	3,112,500,000
Total Sub Sector Police			4,000,000,000	3,403,190,000	4,892,500,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

HOME

HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5209		DEVELOPMENT			
191586					
PS19000692	180582	DeRadicalization/Rehabilitation Center in Tribal Districts	<u>300,000,000</u>	<u>896,810,000</u>	<u>165,000,000</u>
A12470	Others		300,000,000	896,810,000	165,000,000
Total Sub Sector HTAs			300,000,000	896,810,000	165,000,000
TOTAL SECTOR HOME			4,300,000,000	4,300,000,000	5,057,500,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PS5222	SOCIAL WELFARE			
210263				
PS121000328	Establishment of 07 Child Protection Units and Provision of support to Orphans (including home based care) in Merged Districts	<u>30,000,000</u>	<u>81,390,000</u>	<u>15,000,000</u>
-A0397	Others	30,000,000	81,390,000	15,000,000
240140				
PS24000245	Provision of Bionic Devices for PWDs in Merged Districts	<u>27,000,000</u>	<u>27,000,000</u>	<u>15,000,000</u>
A03970	Others	27,000,000	27,000,000	15,000,000
260718				
PS26001009	Investment on Humans Economic Independence through Provision of Interest Free Business Loans to Persons With Disabilities (PWDs) & Widows in Merged Areas			<u>80,000,000</u>
A03970	Others			80,000,000
Total Sub Sector Social Welfare		57,000,000	108,390,000	110,000,000
TOTAL SECTOR SOCIAL WELFARE		57,000,000	108,390,000	110,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045702	BUILDINGS AND STRUCTURES				
PS5211	AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS				

260187

PS26000982 Integrated Welfare & Social Protection and
Economic Empowerment Program for Minority
Communities in Merged Districts

4,000,000

A03970 Others

4,000,000

Total Sub Sector Minority Affairs
4,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5211		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
210387					
PS121000333		Skill Development of Deeni Madaris Students of Merged Areas.	<u>14,700,000</u>	<u>14,700,000</u>	<u>10,000,000</u>
-A0397		Others	14,700,000	14,700,000	10,000,000
Total Sub Sector Religious Affairs			14,700,000	14,700,000	10,000,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			14,700,000	14,700,000	14,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			

PS5212 RELIEF & REHABILITATION

Non-ADP

**PS25NAD004 Immediate Reilef to the TDP's of Merged
Districts(MA)**

4,000,000,000

A03970 Others

4,000,000,000

Total Sub Sector Relief and Rehabilitation

4,000,000,000

TOTAL SECTOR RELIEF & REHABILITATION

4,000,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			

PS5194 AGRICULTURE

191005

PS19000402 070079 Award of Scholarships to BSc/MSc & Two
years Field Asstt: PreService Course in FATA
(Revised)

2,000,0002,000,000

A03970	Others		2,000,000	2,000,000	
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Total Sub Sector Agriculture Extension

2,000,000**2,000,000**

**NC22068(060)
DEVELOPMENT**

(Revenue)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			

PS5194 AGRICULTURE

200081

PS20100823		Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	<u>1,000</u>	<u>2,000</u>	
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A03970	Others		1,000	2,000	
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Total Sub Sector	On-Farm Water Management		1,000	2,000	
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**NC22068(060)
DEVELOPMENT**

(Revenue)

AGRICULTURE

Agricultural Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5194		AGRICULTURE			
260817					
PS26000981		Investment on Human Provision of Educational Scholarships and Internships in the field of Agriculture Sciences in Merged Districts			<u>200,000,000</u>
A03970		Others			200,000,000
Total Sub Sector Agricultural Planning					200,000,000
TOTAL SECTOR AGRICULTURE			2,001,000	2,002,000	200,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			
250628					
PS25000750		Mitigating Climate Change through Green Initiatives in Merged Districts	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A03970	Others		5,000,000	5,000,000	4,000,000
250659					
PS25000751		Trial based restoration of degraded Oak Forest through different Techniques	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
250828					
PS25000752		Introduction of wild olive grafting and watershed improvement and economic uplifting in Merged Districts	<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
A03970	Others		4,000,000	4,000,000	3,000,000
250834					
PS25000753		Management and Value addition of Chilghoza forests in North and South Waziristan (Upper and Lower) Forest Divisions	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
Total Sub Sector Forestry			19,000,000	19,000,000	17,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

FORESTRY

Sericulture/NTFP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			
250536					
PS25000754		Sustainable Management and Value Addition of Non-Timber Forests Products in Merged Districts of Khyber Pakhtunkhwa	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03970	Others		2,000,000	2,000,000	2,000,000
Total Sub Sector Sericulture/NTFP			2,000,000	2,000,000	2,000,000
TOTAL SECTOR FORESTRY			21,000,000	21,000,000	19,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS5196		AGRICULTURE			
191037					
PS23000144	180512	Training center in Tribal District Mohmand (Phase II Fish Hatchery Component) [MA]	<u>21,060,000</u>	<u>21,060,000</u>	<u>1,000</u>
A03970	Others		21,060,000	21,060,000	1,000
Total Sub Sector Fisheries			21,060,000	21,060,000	1,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
191089					
PS23000149	170179	Establishment of Model Dairy Farms in SDW and North Waziristan [MA]	<u>70,000,000</u>	<u>42,133,000</u>	<u>15,000,000</u>
A03970	Others		70,000,000	42,133,000	15,000,000
240228					
PS24000242		Employment Opportunities through climate smart and gender sensitive Livestock Interventions in Merged Areas.	<u>10,000,000</u>	<u>30,500,000</u>	<u>20,000,000</u>
A03970	Others		10,000,000	30,500,000	20,000,000
250647					
PS25000764		Improving Livestock Productivity Through Artificial Insemination Using Sexed Semen In Merged Districts	<u>66,000,000</u>	<u>66,000,000</u>	<u>120,000,000</u>
A03970	Others		66,000,000	66,000,000	120,000,000
Total Sub Sector Livestock & Dairy Dev. (Ext.)			146,000,000	138,633,000	155,000,000
TOTAL SECTOR Livestock & Dairy Development			167,060,000	159,693,000	155,001,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

Tourism

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
250009					
PS25000769		Preservation conservation and documentation of Archaeological Sites in Merged Districts of Khyber Pakhtunkhwa (Phase-II)	<u>8,000,000</u>	<u>8,000,000</u>	<u>95,000,000</u>
A03970	Others		8,000,000	8,000,000	95,000,000
Total Sub Sector Archaeology			8,000,000	8,000,000	95,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5220		SPORTS TOURISM ARCHEOLOGY			
191917					
PS23000154	190345	Establishment of Tourism Wing for Merged Areas	<u>26,216,000</u>	<u>26,217,000</u>	
A03970	Others		26,216,000	26,217,000	
Total Sub Sector Tourism			26,216,000	26,217,000	
TOTAL SECTOR Tourism			34,216,000	34,217,000	95,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
260811					
PS26001012		Implementation of Provincial Youth Policy & Youth Promotional Activities in Merged Districts			<u>10,000,000</u>
A03970		Others			10,000,000
Total Sub Sector Youth Affairs					10,000,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS5220	SPORTS TOURISM ARCHEOLOGY			
191886				
PS25000768	180284 - Rehab / Constof Sport Facilities in District North Waziristan. [MA]	<u>21,236,000</u>	<u>27,237,000</u>	
A03970	Others	21,236,000	27,237,000	
260665				
PS26001010	Holding of Sports Events in Merged Districts			<u>20,000,000</u>
A03970	Others			20,000,000
261155				
PS26001011	Establishment of Cat C Sports facilities in Khyber			<u>46,000,000</u>
A03970	Others			46,000,000
Total Sub Sector Sports		21,236,000	27,237,000	66,000,000
TOTAL SECTOR SPORTS TOURISM		21,236,000	27,237,000	76,000,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR				

**NC22068(060)
DEVELOPMENT**

(Revenue)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5359		TEVTA			
210219					
PS121000326		Operationalization and Purchase of Furniture/Tools/Equipment for GTI Bar Muhammad Khel, Orakzai	<u>60,253,000</u>	<u>48,203,000</u>	<u>1,000</u>
-A0397	Others		60,253,000	48,203,000	1,000
250493					
PS25000761		Leftover/ Balance work in Vocational training center at Dara Kohat	<u>120,000,000</u>	<u>128,000,000</u>	<u>1,900,000</u>
A03970	Others		120,000,000	128,000,000	1,900,000
250780					
PS25000762		Provision of Missing Facilities on need basis in existing TEVTA Institutions Across Merged Areas.	<u>100,000,000</u>	<u>85,790,000</u>	<u>7,000,000</u>
A03970	Others		100,000,000	85,790,000	7,000,000
251057					
PS25000763		Establishment of Skill Development Center District Mohmand (in rented building)	<u>20,000,000</u>	<u>24,051,000</u>	
A03970	Others		20,000,000	24,051,000	
Total Sub Sector TEVTA			300,253,000	286,044,000	8,901,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

INDUSTRIES

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5356		Industries Department			
220792					
PS22000522	F/S and Land Acquisition & Establishment of Small Industrial Estate in Merged Areas.		<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
Total Sub Sector PPP			1,000	1,000	
TOTAL SECTOR INDUSTRIES			300,254,000	286,045,000	8,901,000

**NC22068(060)
DEVELOPMENT**

(Revenue)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5215		TRANSPORT			
210748					
PS23000155		Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas	<u>500,000,000</u>	<u>200,023,000</u>	<u>10,000,000</u>
A03970		Others	500,000,000	200,023,000	10,000,000
Total Sub Sector Transport			500,000,000	200,023,000	10,000,000
TOTAL SECTOR TRANSPORT			500,000,000	200,023,000	10,000,000

**NC12068(060)
DEVELOPMENT**

	Rs
Charged:	
Voted:	1,425,352,000
Total:	1,425,352,000

HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081120	OTHERS			
PS5348	Tourism			
191500				
PS20100703	140317 - Establishment of Category-D Hospital with Two Specialities at Makin Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella) [MA]	<u>28,542,000</u>	<u>15,699,000</u>	<u>29,142,000</u>
A12470	Others	28,542,000	15,699,000	29,142,000
250877				
PS25000670	F/S for upgradation of RHC Barang (Maimool) to Cat-D and up-gradation of Larkhalozai (Mamond) Hospital from Cat-D to Cat-C in Bajaur (In-house Feasibility)	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
251014				
PS25000671	Rehabilitation of Tehsil Headquarter Hospital Jandola Sub-Division Tank	<u>100,000,000</u>	<u>100,000,000</u>	<u>70,049,000</u>
A03970	Others	100,000,000	100,000,000	70,049,000
251176				
PS25000672	F/S for Up gradation of Civil Hospital Shamshato to Cat-D Hospital Sub-Division Peshawar (In-house Feasibility)	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
251307				
PS25000673	F/S for Establishment of Cat-D Hospital at Shawal North Waziristan(In-house Feasibility)	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	

**NC12068(060)
DEVELOPMENT**

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5348		Tourism			
251385					
PS25000674		Up gradation of Cat-C Hospital Sadda to Cat-B District Kurram	<u>250,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A03970		Others	250,000,000	50,000,000	100,000,000
260618					
PS26000931		Upgradation of Cat D Hospital Dogra to Cat C Khyber			<u>100,000,000</u>
A03970		Others			100,000,000
Total Sub Sector General Hospitals			378,545,000	165,702,000	299,191,000
TOTAL SECTOR HEALTH			378,545,000	165,702,000	299,191,000

**NC12068(060)
DEVELOPMENT**

(Capital)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
191129					
PS25000676	170083-M&R /	Rehabilitation of Tehsil	<u>26,668,000</u>	<u>26,669,000</u>	
		Buildings and Construction of levy Picquets			
		Tirah Rest House in Khyber Agency [MA]			
A03970	Others		26,668,000	26,669,000	
230104					
PS24000229	Establishment of Police Post at Barai Rajgal	Valley Tirah in Khyber Pakhtunkhwa.	<u>43,551,000</u>	<u>43,552,000</u>	
A03970	Others		43,551,000	43,552,000	
Total Sub Sector Police			70,219,000	70,221,000	

**NC12068(060)
DEVELOPMENT**

(Capital)

HOME

HTAs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5238		DEVLEOPMENT			
260548					
PS26000936		De Radicalization/ Re habilitation Center in Tribal District Phase II			<u>20,000,000</u>
A03970		Others			20,000,000
Total Sub Sector HTAs					20,000,000
TOTAL SECTOR HOME			70,219,000	70,221,000	20,000,000

**NC12068(060)
DEVELOPMENT**

(Capital)

LAW& JUSTICE

Peshawar High Court

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
PS5237		LAW& JUSTICS			
191600					
PS19001152	190088	Missing Facilities and improvement of infrastructure in the newly merged Districts	<u>59,368,000</u>	<u>47,495,000</u>	
A03970	Others		59,368,000	47,495,000	
260033					
PS26000940		Missing Facilities and Improvement of Infrastructure in Merged Districts (Phase II)			<u>53,000,000</u>
A03970	Others				53,000,000
Total Sub Sector Peshawar High Court			59,368,000	47,495,000	53,000,000
TOTAL SECTOR LAW& JUSTICE			59,368,000	47,495,000	53,000,000

**NC12068(060)
DEVELOPMENT**

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS4961		Minorities Affairs			
250103					
PS25000653		Construction Improvement & Rehabilitation of Minority Worship Places in Merged Districts	<u>6,300,000</u>	<u>6,300,000</u>	<u>4,000,000</u>
A03970	Others		6,300,000	6,300,000	4,000,000
Total Sub Sector Minority Affairs			6,300,000	6,300,000	4,000,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			6,300,000	6,300,000	4,000,000

**NC12068(060)
DEVELOPMENT**

(Capital)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5347		Relief Rehabilitation			
251592					
PS26000947		Immediate Relief to the TDP#s of merged Districts			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Relief and Rehabilitation					1,000
TOTAL SECTOR RELIEF & REHABILITATION					1,000

**NC12068(060)
DEVELOPMENT**

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
191883					
PS20100762	180111	Rehab / Const: of Sports Facilities in District South Waziristan [MA]	<u>45,908,000</u>	<u>45,908,000</u>	
A12470	Others		45,908,000	45,908,000	
191886					
PS20100763	180284	Rehab / Const:of Sport Facilities in District North Waziristan [MA]	<u>114,718,000</u>	<u>108,719,000</u>	
A12470	Others		114,718,000	108,719,000	
191892					
PS20100775	170362	Provision of Sports Facilities at Districts / Sub-Divisions in Tribal Districts [MA]	<u>24,709,000</u>	<u>24,710,000</u>	
A03970	Others		24,709,000	24,710,000	
Total Sub Sector SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR			185,335,000	179,337,000	
TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR			185,335,000	179,337,000	

**NC12068(060)
DEVELOPMENT**

(Capital)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS5227		AGRICULTURE			

191037

PS23000129	180512 - Training center in Tribal District Mohmand. (Phase II, Fish Hatchery Component). [MA]		<u>8,810,000</u>	<u>8,811,000</u>	
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A03970	Others		8,810,000	8,811,000	
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Total Sub Sector Fisheries

8,810,000

8,811,000

**NC12068(060)
DEVELOPMENT**

(Capital)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5225		AGRICULTURE			
191051					
PS23000131	170311-	Establishment of Model Dairy Farm at Wana, District South Waziristan. [MA]	<u>19,130,000</u>	<u>7,005,000</u>	
A03970	Others		19,130,000	7,005,000	
191089					
PS23000135	170179-	Establishment of Model Dairy Farms in SDW and North Waziristan. [MA]	<u>70,000,000</u>	<u>56,000,000</u>	<u>40,000,000</u>
A03970	Others		70,000,000	56,000,000	40,000,000
Total Sub Sector Livestock & Dairy Dev. (Ext.)			89,130,000	63,005,000	40,000,000
TOTAL SECTOR Livestock & Dairy Development			97,940,000	71,816,000	40,000,000

**NC12068(060)
DEVELOPMENT**

(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
191178					
PS23000140	170341-	Construction of Tourist Resorts in Newly Merged Districts. [MA]	<u>73,000,000</u>	<u>113,000,000</u>	
A03970	Others		73,000,000	113,000,000	
Total Sub Sector Tourism			73,000,000	113,000,000	
TOTAL SECTOR Tourism			73,000,000	113,000,000	

**NC12068(060)
DEVELOPMENT**

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
191883					
PS26000971	180111	Rehab / Const: of Sports Facilities in District South Waziristan. [MA]			<u>46,168,000</u>
A03970	Others				46,168,000
210647					
PS23000139		Establishment of Play Ground at UC Level in Newly Merged Districts	<u>275,429,000</u>	<u>275,430,000</u>	<u>100,000,000</u>
A03970	Others		275,429,000	275,430,000	100,000,000
251384					
PS25000730		Establishment of 08 Futsal Grounds in Merged Districts.	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A03970	Others		10,000,000	10,000,000	40,000,000
260514					
PS26000972		Construction of District Sports Complexes at Mohmand & Upper South Waziristan			<u>10,000,000</u>
A03970	Others				10,000,000
261273					
PS26000973		Establishment of Playing facilities / Grounds in the Govt Schools of Merged Area			<u>1,000</u>
A03970	Others				1,000
Total Sub Sector Sports			285,429,000	285,430,000	196,169,000
TOTAL SECTOR SPORTS TOURISM			285,429,000	285,430,000	196,169,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					

**NC12068(060)
DEVELOPMENT**

(Capital)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5233		INDUSTRIES			
250493					
PS26000938		Leftover/ Balance work in Vocational training center at Dara Kohat			<u>116,800,000</u>
A03970		Others			116,800,000
250780					
PS26000939		Provision of Missing Facilities on need basis in existing TEVTA Institutions Across Merged Areas.			<u>3,000,000</u>
A03970		Others			3,000,000
251057					
PS25000677		Establishment of Skill Development Center District Mohmand (in rented building)	<u>20,000,000</u>	<u>20,000,000</u>	<u>37,191,000</u>
A03970		Others	20,000,000	20,000,000	37,191,000
Total Sub Sector TEVTA			20,000,000	20,000,000	156,991,000

**NC12068(060)
DEVELOPMENT**

(Capital)

INDUSTRIES

EZDMC

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5233		INDUSTRIES			
260608					
PS26000937		Sustainable development of Mulagouri Marble Cluster (Development of existing Cluster District Khyber			<u>100,000,000</u>
A03970		Others			100,000,000
Total Sub Sector EZDMC					100,000,000
TOTAL SECTOR INDUSTRIES			20,000,000	20,000,000	256,991,000

**NC12068(060)
DEVELOPMENT**

(Capital)

Establishment & Administration

Administration

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5347		Relief Rehabilitation			
191181					
PS20100701	190262	Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar [MA]	<u>110,000,000</u>	<u>110,000,000</u>	<u>96,000,000</u>
A12470	Others		110,000,000	110,000,000	96,000,000
Total Sub Sector Administration			110,000,000	110,000,000	96,000,000
TOTAL SECTOR Establishment & Administration			110,000,000	110,000,000	96,000,000

**NC12068(060)
DEVELOPMENT**

(Capital)

TRANSPORT

Mass Transit

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5243		TRANSPORT			
261225					
PS26000974		Infrastructure Development for Extension of BRT from Karkhano to Jamrud			<u>420,000,000</u>
A03970		Others			420,000,000
Total Sub Sector Mass Transit					420,000,000
TOTAL SECTOR TRANSPORT					420,000,000

**NC12068(060)
DEVELOPMENT**

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5346		Archaeology			
251526					
PS25000654		Consturction of Tehsil Building for Newly Created Tehsils Shaktoi and Kanigurram Disrict South Waziristan Upper	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A03970	Others		10,000,000	10,000,000	30,000,000
Total Sub Sector BOARD OF REVENUE			10,000,000	10,000,000	30,000,000

**NC12068(060)
DEVELOPMENT**

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5346		Archaeology			
191142					
PS20100650	180311	Construction of Tehsil Building in Ping Sub-Division Tank [MA]	<u>20,000,000</u>	<u>16,000,000</u>	
A12470	Others		20,000,000	16,000,000	
200151					
PS20100666	M&R	/ Rehabilitation and Re-Construction of Tehsil Offices in North Waziristan Agency	<u>29,366,000</u>	<u>16,152,000</u>	<u>10,000,000</u>
A12470	Others		29,366,000	16,152,000	10,000,000
Total Sub Sector BOR Buildings			49,366,000	32,152,000	10,000,000
TOTAL SECTOR BOARD OF REVENUE			59,366,000	42,152,000	40,000,000

NC22069(060)
RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	753,000,000
Total:	753,000,000

FINANCE

Finance

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

06 HOUSING AND COMMUNITY AMENITIES
062 COMMUNITY DEVELOPMENT
0622 RURAL DEVELOPMENT
062202 RURAL WORKS PROGRAMME

PS5208 DEVELOPMENT

220332

**PS23000142 Construction/Renovation of Treasury/District
Accounts Offices in Merged Districts Khyber
Pakhtunkhwa**

2,000,000

2,000,000

A03970 Others

2,000,000

2,000,000

Total Sub Sector Finance

2,000,000

2,000,000

TOTAL SECTOR FINANCE

2,000,000

2,000,000

NC22069(060)
RURAL AND URBAN DEVELOPMENT

(Revenue)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			

261137

PS26001001 F/S for Establishment of Family Parks in MAs

A03970 Others

10,000,000

10,000,000

Total Sub Sector Local Development
10,000,000

TOTAL SECTOR LOCAL GOVERNMENT
10,000,000

NC22069(060)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO.	Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES				
062	COMMUNITY DEVELOPMENT				
0622	RURAL DEVELOPMENT				
062202	RURAL WORKS PROGRAMME				
PS5208	DEVELOPMENT				
191673					
PS19000709	170026	Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur	<u>13,253,000</u>	<u>16,503,000</u>	
A03970	Others		13,253,000	16,503,000	
191684					
PS19000719	190346	Special Integrated Area Development Package for North Waziristan District	<u>30,000,000</u>	<u>46,500,000</u>	<u>50,000,000</u>
A03970	Others		30,000,000	46,500,000	50,000,000
191685					
PS19000720	190347	Special Integrated Area Development Package for South Waziristan District	<u>50,000,000</u>	<u>32,500,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	32,500,000	50,000,000
240337					
PS24000281		Establishment of Admin Block for District South Waziristan	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
250739					
PS25000765		Integrated Area Development Package for Barra District Khyber	<u>50,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>
A03970	Others		50,000,000	50,000,000	5,000,000
251146					
PS25000766		Integrated Development Package for Kurrum	<u>50,000,000</u>	<u>1,300,000</u>	<u>25,000,000</u>
A03970	Others		50,000,000	1,300,000	25,000,000
251560					
PS25000767		Innovative Interventions in Merged Districts	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	

NC22069(060)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
260730				
PS26001003	Integrated Livelihood Development Package for Merged Districts			<u>100,000,000</u>
A03970	Others			100,000,000
261156				
PS26001004	Provision of Multi Sectoral missing facilities in the existing infrastructure in District Khyber			<u>175,000,000</u>
A03970	Others			175,000,000
261157				
PS26001005	Integrated Area Development Package for Bara (Phase II)			<u>100,000,000</u>
A03970	Others			100,000,000
261158				
PS26001006	Multi Sectoral Development Package for Landikotal			<u>100,000,000</u>
A03970	Others			100,000,000
261159				
PS26001007	Multi Sectoral Development Package for Jamrud			<u>100,000,000</u>
A03970	Others			100,000,000
Total Sub Sector MSD		203,254,000	156,804,000	705,000,000

NC22069(060)
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5213		MULTI SECTORAL DEVELOPMENT			
191686					
PS20100888	040142-	Estab: of Reference & Archival Library at FATA Secretariat (RegDev) [MA]	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12470	Others		15,000,000	15,000,000	10,000,000
191690					
PS19000724	100150	Strengthening of Administration Infrastructure and Coordination (AI&C) Department FATA Secretariat	<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A03970	Others		6,000,000	6,000,000	6,000,000
191701					
PS19000735	100179	Establishment of Field Formation for the Directorate of M&E in Agencies and FRs	<u>22,000,000</u>	<u>22,000,000</u>	<u>22,000,000</u>
A12470	Others		22,000,000	22,000,000	22,000,000
Total Sub Sector Research & Development			43,000,000	43,000,000	38,000,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			246,254,000	199,804,000	743,000,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

	Rs
Charged:	
Voted:	4,184,636,000
Total:	4,184,636,000

FINANCE

Finance

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
220332				
PS26000925	Construction/Renovation of Treasury/District Accounts Offices in Merged Districts Khyber Pakhtunkhwa.			2,000,000
A03970	Others			2,000,000
Total Sub Sector Finance				2,000,000
TOTAL SECTOR FINANCE				2,000,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
240047					
PS24000225		Establishment of Excise Police Station and Malkhana in Kurram & Khyber	<u>26,000,000</u>	<u>26,000,000</u>	<u>23,000,000</u>
A03970		Others	26,000,000	26,000,000	23,000,000
Total Sub Sector E & T			26,000,000	26,000,000	23,000,000
TOTAL SECTOR EXCISE TAXATION & NORCOTICS CONTROL			26,000,000	26,000,000	23,000,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
251053					
PS25000678		Uplifting / Beautification Activities (Including Infrastructure Improvement Monuments Street Lights and Green Spaces) in Merged Districts.	<u>737,500,000</u>	<u>737,500,000</u>	<u>500,000,000</u>
A03970	Others		737,500,000	737,500,000	500,000,000
Total Sub Sector Local Development			737,500,000	737,500,000	500,000,000
TOTAL SECTOR LOCAL GOVERNMENT			737,500,000	737,500,000	500,000,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
191937					
PS19001419	150058	Provision of Municipal Services in Jamrud Bazaar Khyber Agency	<u>100,000,000</u>	<u>100,000,000</u>	<u>200,935,000</u>
A03970	Others		100,000,000	100,000,000	200,935,000
191939					
PS19001421	150102	Establishment of Municipal Committee & Provision of Municipal Services in Bara Bazaar Khyber Agency (RegDev)	<u>100,000,000</u>	<u>100,000,000</u>	<u>96,888,000</u>
A12470	Others		100,000,000	100,000,000	96,888,000
210624					
PS121000299		Uplift and Beautification of Urban Centers / Bazars in Newly Merged Districts	<u>700,000,000</u>	<u>700,000,000</u>	<u>400,000,000</u>
-A1247	Others		700,000,000	700,000,000	400,000,000
Total Sub Sector Urban Development			900,000,000	900,000,000	697,823,000
TOTAL SECTOR URBAN DEVELOPMENT			900,000,000	900,000,000	697,823,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
191664					
PS19001214	070242	Clearance of Contractors' liabilities Compensation / Arbitration Awards Court decretal amounts and escalation in FATA	<u>100,000,000</u>		<u>60,000,000</u>
A03970	Others		100,000,000		60,000,000
191673					
PS19001223	170026	Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur	<u>30,000,000</u>		
A03970	Others		30,000,000		
191684					
PS19001232	190346	- Special Integrated Area Development Package for North Waziristan District	<u>100,000,000</u>	<u>83,500,000</u>	<u>50,000,000</u>
A03970	Others		100,000,000	83,500,000	50,000,000
191685					
PS19001233	190347	- Special Integrated Area Development Package for South Waziristan District	<u>100,000,000</u>	<u>117,500,000</u>	<u>50,000,000</u>
A03970	Others		100,000,000	117,500,000	50,000,000
210414					
PS24000234	The Khyber-Pass Economic Corridor Project (KPEC)		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
210579					
PS121000267	District Development Plan for Merged Areas.		<u>100,000,000</u>	<u>100,000,000</u>	<u>150,000,000</u>
-A1247	Others		100,000,000	100,000,000	150,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
240337					
PS24000282		Establishment of Admin Block for District South Waziristan	<u>70,000,000</u>		
A03970		Others	70,000,000		
250739					
PS25000679		Integrated Area Development Package for Barra District Khyber	<u>200,000,000</u>	<u>200,000,000</u>	<u>145,000,000</u>
A03970		Others	200,000,000	200,000,000	145,000,000
251146					
PS25000680		Integrated Development Package for Kurrum	<u>150,000,000</u>		<u>50,000,000</u>
A03970		Others	150,000,000		50,000,000
251284					
PS25000681		Accelerated Sustainable Development Initiative for District Bajaur	<u>437,500,000</u>	<u>500,000,000</u>	<u>200,000,000</u>
A03970		Others	437,500,000	500,000,000	200,000,000
251285					
PS25000682		Accelerated Sustainable Development Initiative for District Mohmand	<u>287,500,000</u>	<u>494,720,000</u>	<u>150,000,000</u>
A03970		Others	287,500,000	494,720,000	150,000,000
251286					
PS25000683		Accelerated Sustainable Development Initiative for District Khyber	<u>400,000,000</u>	<u>1,451,272,000</u>	<u>400,000,000</u>
A03970		Others	400,000,000	1,451,272,000	400,000,000
251287					
PS25000684		Accelerated Sustainable Development Initiative for District Kurram	<u>187,500,000</u>	<u>200,000,000</u>	<u>80,000,000</u>
A03970		Others	187,500,000	200,000,000	80,000,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
251288					
PS25000685		Accelerated Sustainable Development Initiative for District Orakzai	<u>137,500,000</u>	<u>250,000,000</u>	<u>60,000,000</u>
A03970	Others		137,500,000	250,000,000	60,000,000
251289					
PS25000686		Accelerated Sustainable Development Initiative for District North Waziristan	<u>187,500,000</u>	<u>200,000,000</u>	<u>80,000,000</u>
A03970	Others		187,500,000	200,000,000	80,000,000
251290					
PS25000687		Accelerated Sustainable Development Initiative for District South Waziristan Upper	<u>137,500,000</u>	<u>250,000,000</u>	<u>60,000,000</u>
A03970	Others		137,500,000	250,000,000	60,000,000
251291					
PS25000688		Accelerated Sustainable Development Initiative for District South Waziristan Lower	<u>137,500,000</u>	<u>250,000,000</u>	<u>60,000,000</u>
A03970	Others		137,500,000	250,000,000	60,000,000
260856					
PS26000941		Integrated Development Package for Merged Areas			<u>235,000,000</u>
A03970	Others				235,000,000
261156					
PS26000942		Provision of Multi Sectoral missing facilities in the existing infrastructure in District Khyber			<u>125,000,000</u>
A03970	Others				125,000,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5239	DEVLEOPMENT			
261157				
PS26000943	Integrated Area Development Package for Bara (Phase II)			<u>150,000,000</u>
A03970	Others			150,000,000
261158				
PS26000944	Multi Sectoral Development Package for Landikotal			<u>150,000,000</u>
A03970	Others			150,000,000
261159				
PS26000945	Multi Sectoral Development Package for Jamrud			<u>150,000,000</u>
A03970	Others			150,000,000
261174				
PS26000946	Economic Loses Restoration through Infrastructure Development in Mamond Area District Bajaur			<u>50,000,000</u>
A03970	Others			50,000,000
261307				
PS26001209	Integrated Development Package for TSD Bannu			<u>80,000,000</u>
A03970	Others			80,000,000
Total Sub Sector MSD		2,762,501,000	4,096,993,000	2,535,001,000

NC12069(060)
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
210759					
PS24000230		Consolidation of Development Initiatives in Merged Areas.	<u>92,619,000</u>		<u>426,812,000</u>
A03970		Others	92,619,000		426,812,000
Total Sub Sector Economic Infrastructural Development			92,619,000		426,812,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			2,855,120,000	4,096,993,000	2,961,813,000

NC22070(060)
PUBLIC HEALTH ENGINEERING

	Rs
Charged:	
Voted:	58,987,000
Total:	58,987,000

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5434	DRINKING WATER & SANITATION			
261160				
PS26000983	F/S & Establishment of new Gravity Water Supply Scheme at Tatara to Loara Miana Mullaguri			5,000,000
A03970	Others			5,000,000
261161				
PS26000984	Feasibility study of Water Supply Scheme to Sheen Kamar fort Slope MDK naway Kamar kamar khel from stori Khel Area			5,000,000
A03970	Others			5,000,000
261162				
PS26000985	F/S for Jhansi Mega Water Supply Scheme in Bara Khyber.			5,000,000
A03970	Others			5,000,000
Total Sub Sector Drinking Water & Sanitation(District Programme)				15,000,000

NC22070(060)
PUBLIC HEALTH ENGINEERING

(Revenue)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5434		DRINKING WATER & SANITATION			
191252					
PS26000986	170397	Construction of Gravity Based DWSS in South FATA. [MA]			<u>43,987,000</u>
A03970	Others				43,987,000
Total Sub Sector Drinking Water Supply (Provincial)					43,987,000
TOTAL SECTOR DRINKING WATER & SANITATION					58,987,000

NC12070(060)
PUBLIC HEALTH ENGINEERING

	Rs
Charged:	
Voted:	804,873,000
Total:	804,873,000

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
05	ENVIRONMENT PROTECTION			
052	WASTE WATER MANAGEMENT			
0521	WASTE WATER MANAGEMENT			
052102	WORKS (RURAL)			
PS5248	DRINKING WATER & SANITATION			
191189				
PS19000898	150064-Construction of Gravity Based DWSSs in Khyber Agency (Revised)	<u>30,000,000</u>	<u>28,862,000</u>	<u>2,500,000</u>
A12370	Others	30,000,000	28,862,000	2,500,000
220415				
PS22000482	Construction/Rehabilitation of Solar Based Tube wells for Drinking Water Supply Schemes Wacha Area(Burki Lalmai Kachkian Boghra Mangal and Karakhela) Upper Kurram.	<u>123,027,000</u>	<u>190,028,000</u>	
A03970	Others	123,027,000	190,028,000	
Total Sub Sector Drinking Water & Sanitation(District Programme)		153,027,000	218,890,000	2,500,000

NC12070(060)
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
191252					
PS19000961	170397-	Construction of Gravity Based DWSS in South FATA	<u>146,360,000</u>	<u>80,498,000</u>	<u>102,373,000</u>
A12370	Others		146,360,000	80,498,000	102,373,000
250926					
PS25000655	Construction / Rehabilitation of Drinking Water Supply and Sanitation Schemes in Newly Merged Districts.		<u>725,000,000</u>	<u>725,000,000</u>	<u>700,000,000</u>
A03970	Others		725,000,000	725,000,000	700,000,000
Total Sub Sector Drinking Water Supply (Provincial)			871,360,000	805,498,000	802,373,000
TOTAL SECTOR DRINKING WATER & SANITATION			1,024,387,000	1,024,388,000	804,873,000

NC22071(060)
EDUCATION AND TRAINING

	Rs
Charged:	
Voted:	545,194,000
Total:	545,194,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5217	ELEMENTARY AND SECONDARY EDUCATION			
250906				
PS25000749	Revitalization of 50 Non-Functional in Merged Districts through MAEF	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
261266				
PS26000988	Establishment of Chief Minister Model Schools in Merged Area (Phase I)			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector Primary Education		1,000	1,000	10,000,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
191268					
PS22000515	190280	Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.	<u>120,389,000</u>	<u>120,389,000</u>	
A03970	Others		120,389,000	120,389,000	
191302					
PS121000305	160464	Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA]	<u>115,780,000</u>	<u>366,780,000</u>	<u>25,000,000</u>
-A0397	Others		115,780,000	366,780,000	25,000,000
191310					
PS121000306	160491	Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha, SWA. (2019-20) [MA]	<u>115,780,000</u>	<u>415,780,000</u>	<u>25,000,000</u>
-A0397	Others		115,780,000	415,780,000	25,000,000
191383					
PS121000338	160435	Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
-A0397	Others		50,000,000	50,000,000	10,000,000
210332					
PS121000331		Introduction of Digital Literacy Programme in Selected Public Schools in Newly Merged Districts	<u>15,732,000</u>	<u>15,732,000</u>	
-A0397	Others		15,732,000	15,732,000	

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
260505					
PS26000989		Functionalization of Existing 54 Non functional IT/Computer Labs along with Provision of Internet Connectivity in 124 High & Higher Secondary Schools for one year in			<u>35,000,000</u>
A03970		Others			35,000,000
Total Sub Sector Secondary Education			417,681,000	968,681,000	95,000,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5217	ELEMENTARY AND SECONDARY EDUCATION			
191309				
PS19000518	160490 Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 201718	<u>30,000,000</u>	<u>171,000,000</u>	<u>30,000,000</u>
A03970	Others	30,000,000	171,000,000	30,000,000
191373				
PS19000538	140222 Literacy for All Program in FATA (Revised)	<u>67,592,000</u>	<u>380,416,000</u>	<u>37,592,000</u>
A03970	Others	67,592,000	380,416,000	37,592,000
240077				
PS24000239	Provision of Free Text books and School Bags in Merged Districts	<u>1,545,424,000</u>	<u>486,150,000</u>	<u>150,000,000</u>
A03970	Others	1,545,424,000	486,150,000	150,000,000
260459				
PS26000987	Completion of Balance works in Primary Middle High & Higher Secondary Schools (MA)			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector E&SE Department		1,643,016,000	1,037,566,000	217,593,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION		2,060,698,000	2,006,248,000	322,593,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
191576					
PS25000757	170422	Construction of Building for Govt Degree College Ara Khel FR Kohat. [MA]	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others		20,000,000	20,000,000	20,000,000
220624					
PS22000519		Purchase of Revenue Components (Furniture Computer Lab equipment and Libraries Books etc.) for Newly established colleges in Merged Areas	<u>120,000,000</u>	<u>120,000,000</u>	<u>132,600,000</u>
A03970	Others		120,000,000	120,000,000	132,600,000
250281					
PS25000758		Transformation of Govt. Colleges into an institute of Applied Sciences & Technologies in Merged Areas.	<u>67,688,000</u>	<u>67,688,000</u>	<u>20,000,000</u>
A03970	Others		67,688,000	67,688,000	20,000,000
260297					
PS26000997		Provision of Missing Facilities in Public Colleges of Khyber Pakhtunkhwa (Lab Equipment Furniture Sports items Library Books Plant and Machinery etc in 20 merged colleges			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector College Education			207,688,000	207,688,000	182,600,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Commerce & Management Sciences

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
220554					
PS22000520		Provision of Missing Facilities i.e. Furniture Computer & Equipment's and Libraries Book in Commerce College of Newly Merged Districts	<u>46,169,000</u>	<u>46,169,000</u>	<u>1,000</u>
A03970		Others	46,169,000	46,169,000	1,000
Total Sub Sector Commerce & Management Sciences			46,169,000	46,169,000	1,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
261166					
PS26000998		Investment on humans Graduate & Postgraduate Scholarship (National & International) for Top Hundred Position Holders of Merged Districts			<u>40,000,000</u>
A03970		Others			40,000,000
Total Sub Sector University Education					40,000,000

NC22071(060)
EDUCATION AND TRAINING

(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
251382					
PS25000759		Development of Education City at Barwand South Upper	<u>20,300,000</u>	<u>20,300,000</u>	
A03970		Others	20,300,000	20,300,000	
Total Sub Sector Higher Education Department			20,300,000	20,300,000	
TOTAL SECTOR HIGHER EDUCATION			274,157,000	274,157,000	222,601,000

NC12071(060)
EDUCATION AND TRAINING

	Rs
Charged:	
Voted:	2,011,569,000
Total:	2,011,569,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
191315				
PS20112153	170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency & 5 per FRs) [MA]	<u>52,000,000</u>	<u>52,000,000</u>	
A03970	Others	52,000,000	52,000,000	
250303				
PS25000657	Provision of Boundary wall and Wash facilities to 120 Girls schools (10 per District & 05 per SD) in Merged Districts of KP	<u>89,500,000</u>	<u>89,500,000</u>	<u>277,450,000</u>
A03970	Others	89,500,000	89,500,000	277,450,000
250318				
PS25000658	Construction of 500 Additional Classrooms in Primary schools with 02 rooms in merged districts	<u>83,000,000</u>	<u>83,000,000</u>	<u>200,000,000</u>
A03970	Others	83,000,000	83,000,000	200,000,000
261153				
PS26000917	Establishment of Govt Schools (B&G) on need basis in District Khyber			<u>50,000,000</u>
A03970	Others			50,000,000
261266				
PS26000918	Establishment of Chief Minister Model Schools in Merged Area (Phase I)			<u>290,000,000</u>
A03970	Others			290,000,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
Total Sub Sector Primary Education			224,500,000	224,500,000	817,450,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Foreign Project Assistance

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
261235					
PS26000916		Reconstruction / Rehabilitation of Fully Damaged Schools in District Khyber under Chinese Assistance Programme (Saving under ADP No. 191268/190280)			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Foreign Project Assistance					1,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
191278					
PS20112148	180408	Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram . [MA]	<u>36,488,000</u>	<u>36,489,000</u>	
A12470	Others		36,488,000	36,489,000	
191289					
PS20112141	180429	Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan. [MA]	<u>19,045,000</u>	<u>19,046,000</u>	
A12470	Others		19,045,000	19,046,000	
191290					
PS20112171	180430	Establishment of Model Schools in District South Waziristan. [MA]	<u>130,180,000</u>	<u>87,635,000</u>	<u>232,329,000</u>
A03970	Others		130,180,000	87,635,000	232,329,000
191302					
PS26000919	160464	Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019 20) [MA]			<u>25,000,000</u>
A03970	Others				25,000,000
191310					
PS26000920	160491	Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha SWA. (2019 20) [MA]			<u>75,000,000</u>
A03970	Others				75,000,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
191323					
PS20112169	170295	Establishment of Governor's Model School Islam-ud-din Kot Makin Phase-II SWA. [MA]	<u>3,399,000</u>	<u>3,399,000</u>	
A03970	Others		3,399,000	3,399,000	
191336					
PS25000659	170193	Upgradation of Educational Institutions in Sub-Division Peshawar. [MA]	<u>16,130,000</u>	<u>16,130,000</u>	
A03970	Others		16,130,000	16,130,000	
191362					
PS25000660	150388	Estab of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktol Ladha in Mersud Closed Area SWA.(Umbrella) (ADP No.107/140309) [MA]	<u>57,000,000</u>	<u>57,000,000</u>	<u>170,410,000</u>
A03970	Others		57,000,000	57,000,000	170,410,000
191376					
PS25000661	140218	Conversion of existing GHSs to Governor Model Schools in FATA. [MA]	<u>65,903,000</u>	<u>65,903,000</u>	
A03970	Others		65,903,000	65,903,000	
191383					
PS20112167	160435	Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	<u>79,260,000</u>	<u>79,260,000</u>	<u>90,000,000</u>
A03970	Others		79,260,000	79,260,000	90,000,000
260457					
PS26000921		Spainakai Cadet College # Establishment of Middle school South Waziristan (MA)			<u>135,500,000</u>
A03970	Others				135,500,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
260505					
PS26000922		Functionalization of Existing 54 Non functional IT/Computer Labs along with Provision of Internet Connectivity in 124 High & Higher Secondary Schools for one year in			<u>15,000,000</u>
A03970		Others			15,000,000
Total Sub Sector Secondary Education			407,405,000	364,862,000	743,239,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5244	ELEMENTARY AND SECONDARY EDUCATION			
191309				
PS26000914	160490 Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 2017 18. [MA]			<u>70,000,000</u>
A03970	Others			70,000,000
250304				
PS25000656	Completion of 50 incomplete Schools/balance Work in Merged Districts	<u>80,000,000</u>	<u>80,000,000</u>	
A03970	Others	80,000,000	80,000,000	
260459				
PS26000915	Completion of Balance works in Primary Middle High & Higher Secondary Schools (MA)			<u>89,999,000</u>
A03970	Others			89,999,000
Total Sub Sector E&SE Department		80,000,000	80,000,000	159,999,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION		711,905,000	669,362,000	1,720,689,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5230	HIGHER EDUCATION			
191574				
PS20112154	150165 - Construction of Student Hostels and Residential Quarters for Staff in Govt. Degree College in Ladha SWA. [MA]	<u>30,077,000</u>	<u>30,078,000</u>	
A12470	Others	30,077,000	30,078,000	
191575				
PS20112170	160036 - Re-construction of GDC Ladha SWA. [MA]	<u>59,366,000</u>	<u>59,367,000</u>	
A12470	Others	59,366,000	59,367,000	
191576				
PS20112165	170422 - Construction of Building for Govt Degree College Ara Khel FR Kohat. [MA]	<u>120,000,000</u>	<u>120,000,000</u>	<u>45,590,000</u>
A12470	Others	120,000,000	120,000,000	45,590,000
191577				
PS20112155	170423 - Reconstruction of Degree College Sam SWA. [MA]	<u>16,400,000</u>	<u>16,400,000</u>	<u>15,290,000</u>
A12470	Others	16,400,000	16,400,000	15,290,000
261245				
PS26000934	Establishment of Govt. Degree College for Boys Tirah Valley			<u>50,000,000</u>
A03970	Others			50,000,000
Total Sub Sector College Education		225,843,000	225,845,000	110,880,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

PS5230 HIGHER EDUCATION

260298

PS26000935 Establishment of Khyber Institute of Applied
& Modern Sciences Khyber

50,000,000

A03970 Others

50,000,000

Total Sub Sector University Education

50,000,000

NC12071(060)
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5230		HIGHER EDUCATION			
251382					
PS25000675		Development of Education City at Barwand South Upper	<u>30,000,000</u>	<u>30,000,000</u>	<u>130,000,000</u>
A03970		Others	30,000,000	30,000,000	130,000,000
Total Sub Sector Higher Education Department			30,000,000	30,000,000	130,000,000
TOTAL SECTOR HIGHER EDUCATION			255,843,000	255,845,000	290,880,000

NC22072(060)
HEALTH SERVICES

	Rs
Charged:	
Voted:	4,666,308,000
Total:	4,666,308,000

HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
251014				
PS26000992	Rehabilitation of Tehsil Headquarter Hospital Jandola Sub Division Tank (PC II Approved on 07 02 2025)			29,550,000
A03970	Others			29,550,000
251385				
PS25000756	Up gradation of Cat-C Hospital Sadda to Cat-B District Kurram	50,000,000	50,000,000	
A03970	Others	50,000,000	50,000,000	
260618				
PS26000993	Upgradation of Cat D Hospital Dogra to Cat C Khyber			50,000,000
A03970	Others			50,000,000
Total Sub Sector General Hospitals		50,000,000	50,000,000	79,550,000

NC22072(060)
HEALTH SERVICES

(Revenue)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201		HEALTH			
251638					
PS26000994		Establishment of Nursing College in the existing building of Regional Professional Development Centre (Female) at Jamrud Khyber			<u>305,371,000</u>
A03970		Others			305,371,000
Total Sub Sector Medical Education and Training					305,371,000

NC22072(060)
HEALTH SERVICES

(Revenue)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201		HEALTH			
250375					
PS26000995		Provision of Dialysis Services in DHQ Hospitals Merged Districts			<u>215,000,000</u>
A03970		Others			215,000,000
260103					
PS26000996		Extension of Integrated Disease Surveillance and Response System (IDSRs) into Merged Districts			<u>50,000,000</u>
A03970		Others			50,000,000
Total Sub Sector Preventive Programme					265,000,000

NC22072(060)
HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
191537				
PS19000656	990088 Award of Scholarships to Tribal Medical Students(Revised)	<u>328,000</u>	<u>33,000</u>	<u>1,000</u>
A03970	Others	328,000	33,000	1,000
230053				
PS23000303	Sehat Sahulat Programme Merged Areas Payment of Liabilities and Provision of Funds for continuation of Programme Ex-PSDP in 2023-24	<u>93,881,000</u>	<u>93,881,000</u>	<u>1,000</u>
A03970	Others	93,881,000	93,881,000	1,000
251567				
PS25000755	Provision of Sehat Sahulat Services in Merged Areas	<u>6,000,000,000</u>	<u>6,000,000,000</u>	<u>3,719,385,000</u>
A03970	Others	6,000,000,000	6,000,000,000	3,719,385,000
261154				
PS26000990	Establishment of various types of basic health facilities on need basis in District Khyber			<u>185,000,000</u>
A03970	Others			185,000,000
261283				
PS26000991	Increasing Access to Health Services Delivery through Telemedicine in Merged Areas			<u>100,000,000</u>
A03970	Others			100,000,000
Total Sub Sector Basic Health		6,094,209,000	6,093,914,000	4,004,387,000
TOTAL SECTOR HEALTH		6,144,209,000	6,143,914,000	4,654,308,000

NC22072(060)
HEALTH SERVICES

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5214		POPULATION WELFARE			
240001					
PS24000244		Strengthening of 08 Mobile Service Units in Merged Districts.	<u>14,000,000</u>	<u>12,996,000</u>	<u>12,000,000</u>
A03970		Others	14,000,000	12,996,000	12,000,000
Total Sub Sector Population Welfare			14,000,000	12,996,000	12,000,000
TOTAL SECTOR POPULATION WELFARE			14,000,000	12,996,000	12,000,000

NC12072(060)
HEALTH SERVICES

	Rs
Charged:	
Voted:	1,391,973,000
Total:	1,391,973,000

HEALTH

General Hospitals

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS5353	General Hospitals			
191535				
PS20100708	160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan Khyber Agency [MA]	79,998,000		81,998,000
A12470	Others	79,998,000		81,998,000
240003				
PS24000226	Completion of balance work in the existing CHCs in District Mohmand (Court Directives)	18,981,000	39,334,000	9,857,000
A03970	Others	18,981,000	39,334,000	9,857,000
240004				
PS24000227	Upgradation of Cat-D Hospital Sarwakai (Maula Khan Sari) to Cat-C Hospital Upper South Waziristan	408,783,000	7,026,000	490,000,000
A03970	Others	408,783,000	7,026,000	490,000,000
Total Sub Sector General Hospitals		507,762,000	46,360,000	581,855,000

NC12072(060)
HEALTH SERVICES

(Capital)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229		HEALTH			
251638					
PS26000932		Establishment of Nursing College in the existing building of Regional Professional Development Centre (Female) at Jamrud Khyber			<u>330,116,000</u>
A03970		Others			330,116,000
260128					
PS26000933		Rehabilitation of the existing Nursing College at DHQ Hospital Khar Bajaur			<u>20,000,000</u>
A03970		Others			20,000,000
Total Sub Sector Medical Education and Training					350,116,000

NC12072(060)
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229		HEALTH			
220029					
PS22000484		Rehabilitation of 164 BHUs & 15 Civil Hospitals in Merged Areas	<u>300,000,000</u>		<u>150,000,000</u>
A03970		Others	300,000,000		150,000,000
250330					
PS25000853		Establishment of RHC at Tangi Malakdinai Tehsil Sarwakai Upper South Waziristan CM Directive	<u>1,000</u>	<u>1,000</u>	<u>50,000,000</u>
A03970		Others	1,000	1,000	50,000,000
250814					
PS25000667		F/S for Up-gradation of CD Pekar BHU Ghari to RHC DHQ Hospital Parachinar to Cat-B and Establishment of Women & Children Hospital at DHQ Hospital Parachinar Kurrum (In-house	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
251079					
PS25000668		F/S for Up-gradation of BHU Janbaz Killi & Shalobar to RHC Cat-D Hospital Jamrud & Dogra to Cat-C Khyber (In-house Feasibility)	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
251169					
PS25000669		F/S for Establishment of BHU, Up-gradation of BHU Pindiali & Hadkore to RHC, RHC Ekkaghund to Cat-D & DHQ Hospital Ghallanai to Cat-B in Mohmand, BHU at Main Wana-SW (In-house Feasibility)	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	

NC12072(060)
HEALTH SERVICES

(Capital)

HEALTH**Basic Health**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229	HEALTH			
260127				
PS26000926	Up gradation of BHU Charmang to RHC Bajaur District.			<u>50,000,000</u>
A03970	Others			50,000,000
260523				
PS26000927	Submission of In House Feasibility Studies for Approval and Inclusion in ADP			<u>1,000</u>
A03970	Others			1,000
260619				
PS26000928	Upgradation of CHC Ayub Killi Tirah Shalobar CD Milwat Akakhel to BHU and Estab. of BHU Hikmat Sipah in Khyber			<u>190,001,000</u>
A03970	Others			190,001,000
261171				
PS26000929	Establishment of BHU at Kotka Muhammad Israr Baik Khel Tehsil Domel District Bannu			<u>10,000,000</u>
A03970	Others			10,000,000
261200				
PS26000930	Up Gradation of Civil Hospital Shamshatoo to Type D Hospital Tehsil Hasan Khel Sub Division Peshawar			<u>10,000,000</u>
A03970	Others			10,000,000
Total Sub Sector Basic Health		300,004,000	4,000	460,002,000
TOTAL SECTOR HEALTH		807,766,000	46,364,000	1,391,973,000

NC22073(060)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	49,000,000
Total:	49,000,000

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5206	WATER			
191962				
PS19000790	110331 National Program for Improvement/Lining of water courses in FATA (Revised)	<u>20,000,000</u>	<u>29,000,000</u>	<u>20,000,000</u>
A12370	Others	20,000,000	29,000,000	20,000,000
191964				
PS20100914	110261 O&M of 13 Nos completed dams in FATA [MA]	<u>16,498,000</u>	<u>26,526,000</u>	<u>2,000,000</u>
A12470	Others	16,498,000	26,526,000	2,000,000
193102				
PS25000770	Shakai Small DamSWA. CDWP/15/09/2017 [FDA]	<u>20,000,000</u>	<u>17,785,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	17,785,000	20,000,000
193110				
PS25000771	Parwara Small Dam FR DI Khan. (A) [FDA]	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000
210422				
PS25000772	Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)	<u>22,000,000</u>	<u>17,704,000</u>	<u>5,000,000</u>
A03970	Others	22,000,000	17,704,000	5,000,000
Total Sub Sector Water		80,498,000	91,015,000	49,000,000
TOTAL SECTOR WATER		80,498,000	91,015,000	49,000,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

	Rs
Charged:	
Voted:	1,486,119,000
Total:	1,486,119,000

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
191964				
PS26000975	110261 O&M of 13 Nos completed dams in FATA.			13,000,000
	[MA]			
A03970	Others			13,000,000
192015				
PS19001496	190090 - Construction of Potential Surface Irrigation Schemes in Tribal District	22,190,000	22,191,000	
A12370	Others	22,190,000	22,191,000	
193102				
PS20100784	Shakai Small Dam SWA CDWP/15/09/2017 [FDA]	460,739,000	368,280,000	30,000,000
A12270	Others	460,739,000	368,280,000	30,000,000
193103				
PS20100786	Sarobi Small Dam NWA	33,943,000	18,670,000	23,950,000
A12270	Others	33,943,000	18,670,000	23,950,000
193107				
PS20100793	Abdul Shakoor Dam District Mohmand	136,167,000	136,147,000	136,167,000
A12270	Others	136,167,000	136,147,000	136,167,000
193124				
PS20100804	Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA]	35,000,000	32,022,000	1,000
A02101	Feasibility studies	35,000,000	32,022,000	1,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
210422				
PS20112174	Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)	<u>8,623,000</u>	<u>4,744,000</u>	<u>5,000,000</u>
A12270	Others	8,623,000	4,744,000	5,000,000
210586				
PS121000269	Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan	<u>5,000,000</u>	<u>5,000,000</u>	
-A1247	Others	5,000,000	5,000,000	
240060				
PS24000237	Detail Design and Construction of distribution System of left & right bank Canal System of Mohmand Dam District Mohmand	<u>110,760,000</u>	<u>110,760,000</u>	<u>50,000,000</u>
A03970	Others	110,760,000	110,760,000	50,000,000
240375				
PS26000976	Construction of Flood Protection Wall of agriculture land village abadies & Pak Army settlement near Hassu Khel bridge along Tochi River Tehsil Mirali District North Waziristan.			<u>30,000,000</u>
A03970	Others			30,000,000
240375				
PS25000731	Construction of Flood Protection Wall of agriculture land village abadies & Pak Army settlement near Hassu Khel bridge along Tochi River Tehsil Mirali District North Waziristan.	<u>30,000,000</u>	<u>24,500,000</u>	
A03970	Others	30,000,000	24,500,000	

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
250021				
PS25000732	Construction of Flood Protection wall on Tochi River D/S Boya bridge to Darpa Khel Tehsil Miranshah District North Waziristan	<u>150,000,000</u>	<u>487,180,000</u>	<u>250,000,000</u>
A03970	Others	150,000,000	487,180,000	250,000,000
250036				
PS25000733	Construction of Check Dams/ Water Storage Reservoir Flood Protection works and Irrigation channels at Feasible Location in Merged Districts.	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A03970	Others	100,000,000	100,000,000	100,000,000
250038				
PS25000734	Feasibility Study for Construction/ Improvement of Small Irrigation Channels in Merged Districts.	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
250040				
PS25000735	Rehabilitation of Danday Small Dam North Waziristan.	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A03970	Others	30,000,000	30,000,000	10,000,000
250066				
PS25000736	Construction of 30 Nos Solar based Irrigation Tube Wells in Merged Districts.	<u>60,000,000</u>	<u>60,000,000</u>	<u>40,000,000</u>
A03970	Others	60,000,000	60,000,000	40,000,000
250067				
PS25000737	Construction of Flood Protection Walls at Critical Locations along Tochi River North Waziristan on need basis	<u>30,000,000</u>	<u>30,000,000</u>	<u>60,000,000</u>

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
A03970	Others	30,000,000	30,000,000	60,000,000
250069				
PS25000738	Construction Of Flood Protection Bund For Sohaili Nullah TSD Tank	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A03970	Others	30,000,000	30,000,000	30,000,000
250070				
PS25000739	Construction of Flood Protection Bunds in Tribal Sub Division Darazinda	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A03970	Others	15,000,000	15,000,000	30,000,000
250071				
PS25000740	Construction of Irrigation Channels in Tribal Sub Division Darazinda	<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A03970	Others	10,000,000	10,000,000	30,000,000
250072				
PS25000741	Construction of Check Dams in South Waziristan Irrigation Division	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others	20,000,000	20,000,000	50,000,000
250795				
PS25000742	Construction / improvement of irrigation channels at Tehsil Mamund Salarzai Utmankhel and Barang District Bajaur	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others	20,000,000	20,000,000	50,000,000
250796				
PS25000743	Construction of Flood Protection Works in Pewar Tangi Spina Shaga Upper Kurram and Central Kurram	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A03970	Others	30,000,000	30,000,000	50,000,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5235		WATER			
251061					
PS25000744		Feasibility Study for rehabilitation of Minor "D" Spera Weir Allied Structure and Construction / Improvement of Canal Patrol Road along Bara River Canal System	<u>25,000,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A03970	Others		25,000,000	25,000,000	50,000,000
251375					
PS25000745		Feasibility Study and Construction/Extension of Hindi Khel Canal Tehsil Mirali District North Waziristan	<u>20,000,000</u>	<u>156,878,000</u>	<u>60,000,000</u>
A03970	Others		20,000,000	156,878,000	60,000,000
251376					
PS25000746		Construction of Check Dams and Protection bunds in District upper and lower South Waziristan and Sub-Division Darazinda D.I.Khan and Sub-Divison TSD Tank	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A03970	Others		20,000,000	20,000,000	30,000,000
251377					
PS25000747		Solarization of tube wells in shahoo valley for District upper and lower South Waziristan	<u>10,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A03970	Others		10,000,000	10,000,000	20,000,000
251378					
PS25000748		Construction of Check Dams Irrigation Channels and protection bunds in District Mohmand	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others		20,000,000	20,000,000	20,000,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5235	WATER			
260204				
PS26000977	Installation of new Solar based Irrigation Tubewells and solarization of Existing Tubewells on need basis in District Khyber			<u>20,000,000</u>
A03970	Others			20,000,000
260205				
PS26000978	Construction of Flood Protection Works Irrigation Channels Check Dams and Water Storage Reservoirs at Feasible locations in District Khyber			<u>50,000,000</u>
A03970	Others			50,000,000
260697				
PS26000979	Construction of Canal Patrol roads in Merged Districts of Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970	Others			20,000,000
261227				
PS26000980	F/S and Construction of Check / Recharge Dams for Zalai / Larkhwa Wana Lower South Waziristan			<u>4,999,000</u>
A03970	Others			4,999,000
Total Sub Sector Water		1,452,422,000	1,806,372,000	1,263,117,000
TOTAL SECTOR WATER		1,452,422,000	1,806,372,000	1,263,117,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS5236	ENERGY AND POWER			
191403				
PS19001078	180492 - Pilot Project for Development of Solar Powered Micro Grid of 100 KW in FATA(3 Agencies) UET Peshawar / Energy Deptt KP	<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A03970	Others	1,000	2,000	1,000
191961				
PS20100695	170364 Installation of Micro Hydel Power Units in Tribal Districts [MA]	<u>14,361,000</u>	<u>14,361,000</u>	<u>7,000,000</u>
A03970	Others	14,361,000	14,361,000	7,000,000
193126				
PS20100688	Construction of 1000KW mini hydro Power Station at ShinkaiNWA (A) BOD/25/5/2017 [FDA]	<u>158,639,000</u>	<u>158,640,000</u>	<u>10,000,000</u>
A12470	Others	158,639,000	158,640,000	10,000,000
193128				
PS20100690	Construction of 100KW Micro Hydro Power Station at Village BandaNWA (A) BOD/25/5/2017 [FDA]	<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A12470	Others	1,000	2,000	1,000
251231				
PS25000662	Construction of Micro Hydel Power Plants (MHPs) in District South Waziristan Lower.	<u>20,000,000</u>	<u>20,000,000</u>	<u>100,000,000</u>
A03970	Others	20,000,000	20,000,000	100,000,000
251250				
PS25000663	Construction of Multi-Purpose Project at Sadda Kurram	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	20,000,000	20,000,000

NC12073(060)
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5236		ENERGY AND POWER			
251253					
PS25000664		Construction of 500 KW Mini Hydro Power station At Shalozan Kurram	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others		20,000,000	20,000,000	20,000,000
251254					
PS25000665		Construction of Micro Hydel Power Station at Malana Kurram Agency	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A03970	Others		20,000,000	20,000,000	15,000,000
251292					
PS25000666		F/S of Small Wind Power Plant at Badama Central Kurram	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
260244					
PS26000923		F/S & Construction of Bara Dam District Khyber			<u>50,000,000</u>
A03970	Others				50,000,000
260969					
PS26000924		F/S for Establishment of Solar Grid Systems in MAs.			<u>1,000,000</u>
A03970	Others				1,000,000
Total Sub Sector Energy and Power			258,002,000	258,005,000	223,002,000
TOTAL SECTOR ENERGY AND POWER			258,002,000	258,005,000	223,002,000

NC22074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
Charged:	
Voted:	20,000,000
Total:	20,000,000

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0452 ROAD TRANSPORT
045202 HIGHWAYS.ROADS AND BRIDGES

PS5354 Roads & Bridges (Provincial)

261248

PS26001008 F/S for B/T road from District Shirani
Balochitan to Gomal Zam South Waziristan

20,000,000

A03970 Others

20,000,000

Total Sub Sector District Roads

20,000,000

TOTAL SECTOR ROADS

20,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	Rs
Charged:	
Voted:	5,785,587,000
Total:	5,785,587,000

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
191707				
PS19002060	160487-Construction of Road Connecting from Bagh Adam Khel (Tirah Maindan, Khyber Agency)	<u>47,283,000</u>	<u>38,819,000</u>	<u>45,480,000</u>
A12102	Other highways/roads	47,283,000	38,819,000	45,480,000
191709				
PS19001236	170140-Construction & Black Topping of Roads in Orakzai Agency	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A12102	Other highways/roads	1,000,000	1,000,000	1,000
191711				
PS19001238	170142- Rehabilitation of Road in Lower Sub Division of District Orakzai (5 kms)	<u>31,742,000</u>	<u>31,743,000</u>	<u>5,060,000</u>
A12102	Other highways/roads	31,742,000	31,743,000	5,060,000
191713				
PS19001240	140332-Construction of Road from Shahoor to Toormandi via Pastai Khawazai 10 Kms in SWA (Umbrella)	<u>7,853,000</u>	<u>7,854,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	7,853,000	7,854,000	50,000,000
191722				
PS19001249	170248-Construction of BT Roads in Sub-Division Tank	<u>100,000,000</u>	<u>100,000,000</u>	<u>31,697,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	31,697,000
191723				
PS19001250	170249-Maintenance & Rehabilitation of Existing BT Roads in FR Tank	<u>10,000,000</u>	<u>14,500,000</u>	

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
A12102		Other highways/roads	10,000,000	14,500,000	
191731					
PS19001258		140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA (Umbrella)	<u>50,000,000</u>	<u>50,000,000</u>	<u>85,800,000</u>
A12102		Other highways/roads	50,000,000	50,000,000	85,800,000
191734					
PS19001261		140329-Black Topping of 8 Kms Road in District South Waziristan (Umbrella)	<u>80,000,000</u>	<u>65,000,000</u>	<u>45,000,000</u>
A12102		Other highways/roads	80,000,000	65,000,000	45,000,000
191735					
PS19001262		050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms) Orakzai Agency (Revised)	<u>100,621,000</u>	<u>80,497,000</u>	<u>20,080,000</u>
A12102		Other highways/roads	100,621,000	80,497,000	20,080,000
191739					
PS19001266		140337-Construction of BT Road from Shahoor to Toormandi Phase II (6 Kms) in SWA (Umbrella)	<u>66,201,000</u>	<u>66,202,000</u>	<u>36,134,000</u>
A12102		Other highways/roads	66,201,000	66,202,000	36,134,000
191744					
PS26000948		140072 Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms). (Umbrella) [MA]			<u>10,000,000</u>
A03970		Others			10,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191745					
PS19001272	140135-	Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA (Umbrella)	<u>33,999,000</u>	<u>34,000,000</u>	<u>1,000</u>
A12102	Other highways/roads		33,999,000	34,000,000	1,000
191746					
PS19001273	140143-	Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrna Lower Kanigurram in SWA (Umbrella)	<u>80,000,000</u>	<u>80,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		80,000,000	80,000,000	50,000,000
191747					
PS19001274	140061-	Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (45 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	50,000,000	50,000,000
191750					
PS19001277	140184-	Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan (Umbrella)	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	50,000,000	50,000,000
191751					
PS19001278	140162-	Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms) (Umbrella)	<u>100,000,000</u>	<u>100,000,000</u>	<u>86,200,000</u>
A12102	Other highways/roads		100,000,000	100,000,000	86,200,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191756					
PS19001283	170080-Constn of B/T road in Bara sub division khyber agency		<u>67,616,000</u>	<u>39,167,000</u>	<u>65,430,000</u>
A12102	Other highways/roads		67,616,000	39,167,000	65,430,000
191761					
PS19001288	170277-Construction of BT Roads in Sub-Division DI Khan		<u>92,494,000</u>	<u>92,495,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		92,494,000	92,495,000	30,000,000
191762					
PS19001289	170278- Rehabilitation of Communication Infrastructure in Sub-Division DI Khan		<u>50,000,000</u>	<u>72,500,000</u>	<u>77,500,000</u>
A12470	Others		50,000,000	72,500,000	77,500,000
191763					
PS19001290	170296-Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA		<u>50,000,000</u>	<u>50,000,000</u>	<u>90,700,000</u>
A12102	Other highways/roads		50,000,000	50,000,000	90,700,000
191764					
PS19001291	170302-Construction of BT Road in Ladha Sub Division SWA		<u>7,270,000</u>	<u>7,271,000</u>	<u>1,000</u>
A12102	Other highways/roads		7,270,000	7,271,000	1,000
191765					
PS19001292	170303-Construction of BT Roads in Sarwakai Sub Division SWA		<u>50,000,000</u>	<u>50,000,000</u>	<u>84,700,000</u>
A12102	Other highways/roads		50,000,000	50,000,000	84,700,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191767					
PS19001294	170305-	Rehabilitation of Existing Roads in Ladha Sub Division District South Waziristan	<u>61,322,000</u>	<u>61,323,000</u>	<u>54,064,000</u>
A12102	Other highways/roads		61,322,000	61,323,000	54,064,000
191780					
PS19001307	140322-	Construction of 16 Kms Black Topped Road in SWA	<u>150,000,000</u>	<u>150,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		150,000,000	150,000,000	50,000,000
191784					
PS19001311	180162-	Construction & black topping of roads in District Orakzai	<u>50,000,000</u>	<u>29,500,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		50,000,000	29,500,000	30,000,000
191785					
PS19001312	180121 -	Construction & blacktopping of road in Tehsil Jamrud and landikotal District Khyber	<u>71,582,000</u>	<u>71,583,000</u>	<u>40,020,000</u>
A12102	Other highways/roads		71,582,000	71,583,000	40,020,000
191789					
PS19001316	180096 -	Construction of Blacktop Road in Sarwekai District South Waziristan	<u>14,916,000</u>	<u>14,917,000</u>	<u>14,900,000</u>
A12102	Other highways/roads		14,916,000	14,917,000	14,900,000
191790					
PS19001317	180097 -	Construction of Blacktop Road in Wana District South Waziristan	<u>10,000,000</u>	<u>62,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		10,000,000	62,000,000	50,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191791					
PS19001318	180203 -	Construction and Black Topping of Roads in District Bajaur	<u>126,245,000</u>	<u>69,436,000</u>	<u>40,500,000</u>
A12102	Other highways/roads		126,245,000	69,436,000	40,500,000
191794					
PS19001321	180246 -	Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper Lower and Baizai Sub-Division in District Mohmand	<u>84,087,000</u>	<u>84,088,000</u>	
A12102	Other highways/roads		84,087,000	84,088,000	
191798					
PS19001325	180363 -	Construction & Rehabilitation of existing Blacktop roads in Upper District Kurram	<u>4,334,000</u>	<u>4,335,000</u>	<u>1,000</u>
A12102	Other highways/roads		4,334,000	4,335,000	1,000
191800					
PS19001327	180337 -	Construction and Black Topping of Link Roads in District North Waziristan	<u>50,000,000</u>	<u>197,452,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		50,000,000	197,452,000	50,000,000
191804					
PS19001331	170438 -	Cons of Link Road from Jandola Gabbar road to Maees Khan Korona SMALL area Tehsil Laddha SWA (15-KMs) (Phase - I)	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads		30,000,000	30,000,000	30,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
191809				
PS19001336	170445 - Construction of Black Topping of Road from Sher Khel to Serai Kadow upto Dars Masjid (105 KMs) & Sarzai to Sangara Balance Portion (25 KMs) in Tirah Khyber District	<u>50,000,000</u>	<u>27,500,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	50,000,000	27,500,000	30,000,000
191815				
PS19001342	180453 - Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat	<u>35,226,000</u>	<u>19,376,000</u>	<u>1,000</u>
A12102	Other highways/roads	35,226,000	19,376,000	1,000
191822				
PS19001349	190257 - Construction of Black Topped Roads in Tribal District North Waziristan	<u>50,000,000</u>	<u>42,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	42,000,000	50,000,000
191823				
PS19001350	190258 - Construction of Black Topped Roads in Tribal District Kurram	<u>30,000,000</u>	<u>16,500,000</u>	<u>92,500,000</u>
A12102	Other highways/roads	30,000,000	16,500,000	92,500,000
191824				
PS19001351	190259 - Construction of Black Topped Roads in Tribal District Orakzai	<u>46,088,000</u>	<u>25,349,000</u>	<u>1,000</u>
A12102	Other highways/roads	46,088,000	25,349,000	1,000
191829				
PS19001356	190327 - Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan	<u>70,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	70,000,000	70,000,000	50,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191830					
PS19001357	190351 -	Construction of 6-Km B/T Road in District Khyber(CMD)	<u>29,172,000</u>	<u>23,343,000</u>	<u>14,100,000</u>
A12102	Other highways/roads		29,172,000	23,343,000	14,100,000
191832					
PS19001359	190355 -	Construction of road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(350 Km)	<u>80,200,000</u>	<u>72,025,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		80,200,000	72,025,000	50,000,000
191844					
PS20100746	170402-Construction of Bara ByPasses Road from Nogazi Baba to Sheikhan Sports Stadium TD Khyber 7 KMs [MA]		<u>1,000</u>	<u>397,965,000</u>	<u>1,000</u>
A12470	Others		1,000	397,965,000	1,000
195264					
PS121000296	Construction and Rehabilitation of Road from Tanga Bridge to Rocha Phase-II (10-Km) TSD Bannu		<u>74,817,000</u>	<u>74,818,000</u>	<u>24,800,000</u>
-A1247	Feasibility studies		74,817,000	74,818,000	24,800,000
195266					
PS121000258	Construction of Road from Malik Khidmat Khan Chappari upto Dargah Shahidan TSD Bannu (10-KMs)		<u>400,000,000</u>	<u>155,000,000</u>	<u>30,400,000</u>
-A1247	Feasibility studies		400,000,000	155,000,000	30,400,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
200124					
PS20100745		Construction of 9 Kms Blacktop Road Taking off Mir Ali Khaisoor Road to Thangri connecting Isha Razmak Road to Asad Khel Distt NW	<u>100,000,000</u>	<u>110,000,000</u>	<u>50,000,000</u>
A12470	Others		100,000,000	110,000,000	50,000,000
200125					
PS20100744		Construction of 5Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana	<u>50,435,000</u>	<u>50,436,000</u>	<u>25,000,000</u>
A12470	Others		50,435,000	50,436,000	25,000,000
210581					
PS121000295		Construction of BTR from Niskora to Karha 04-Kms in Sub Division Darazinda (Phase-I)	<u>66,740,000</u>	<u>66,740,000</u>	<u>59,242,000</u>
-A1247	Feasibility studies		66,740,000	66,740,000	59,242,000
210582					
PS121000268		Construction of road from New Bagh to Kowarah Malik Den Khel Wadi Terah (5 Km) - Khyber	<u>105,390,000</u>	<u>7,800,000</u>	<u>39,640,000</u>
-A1247	Feasibility studies		105,390,000	7,800,000	39,640,000
210597					
PS121000272		Rehabilitation of Marai Zera Road (7.80 Km)-Orakzai	<u>40,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
-A1247	Feasibility studies		40,000,000	40,000,000	50,000,000
210609					
PS121000274		Construction of Shaboorkhel Road (6 Km)-Orakzai	<u>166,592,000</u>	<u>166,593,000</u>	
-A1247	Feasibility studies		166,592,000	166,593,000	

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
210611				
PS121000275	Construction of BT road from Ziarat Khan Kot Nano to Siplatoi Sub-Division Sarwakai (5 Km)- South Waziristan	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
-A1247	Feasibility studies	50,000,000	50,000,000	50,000,000
210612				
PS121000276	Construction of 5-KMs Black Top Road for Village Wacha Dana Aana Abad Tehsil Birmal - South Waziristan	<u>59,451,000</u>	<u>59,452,000</u>	<u>1,000</u>
-A1247	Feasibility studies	59,451,000	59,452,000	1,000
210613				
PS121000300	Construction of remaining portion of road from Khamrang to Satta Khula (5 Km)- South Waziristan	<u>45,645,000</u>	<u>45,646,000</u>	<u>1,000</u>
-A1247	Feasibility studies	45,645,000	45,646,000	1,000
210614				
PS121000277	Construction of 5 Km road from Jandola Gabar Road to Shawali Khel Kanzy via Qali Khel- Sub Division Jandola Tank	<u>1,000</u>	<u>50,002,000</u>	<u>50,000,000</u>
-A1247	Feasibility studies	1,000	50,002,000	50,000,000
210618				
PS121000279	Construction of 3 Span (33 Mtr Each) RCC Bridge at Khori Mor KM No. 32 Wana Jandola Road- South Waziristan	<u>67,000,000</u>	<u>212,000,000</u>	<u>67,400,000</u>
-A1247	Feasibility studies	67,000,000	212,000,000	67,400,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
210703					
PS121000281		Construction of BT Road from Trekh Tale to Mundaiwam (09 km) Tehsil Shaktoi - South Waziristan	<u>80,000,000</u>	<u>80,000,000</u>	<u>50,000,000</u>
-A1247		Feasibility studies	80,000,000	80,000,000	50,000,000
210704					
PS121000298		Improvement and Widening of Ahmadwam Jannata Road 05km - South Waziristan	<u>87,795,000</u>	<u>129,515,000</u>	<u>90,622,000</u>
-A1247		Feasibility studies	87,795,000	129,515,000	90,622,000
210705					
PS121000282		Rehabilitation of Road from Nawagai Bazar to Ghaljo Kamangara (06km) - Bajaur	<u>119,600,000</u>	<u>119,600,000</u>	<u>1,000</u>
-A1247		Feasibility studies	119,600,000	119,600,000	1,000
210707					
PS121000297		Construction of BT Road from Pash Ziyarat to Lawarrah (07km) - South Waziristan	<u>30,000,000</u>	<u>73,500,000</u>	<u>76,300,000</u>
-A1247		Feasibility studies	30,000,000	73,500,000	76,300,000
210708					
PS121000284		Construction of BT Road from Gula Jan Kot to Naseeb Khel Jani Khel (09km) - TSD Tank	<u>30,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
-A1247		Feasibility studies	30,000,000	30,000,000	50,000,000
210722					
PS121000285		Reconstruction and Rehabilitation of Tapi Road (04km) - North Waziristan [MA]	<u>61,921,000</u>	<u>34,057,000</u>	<u>34,040,000</u>
-A1247		Feasibility studies	61,921,000	34,057,000	34,040,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
210750					
PS121000287		Widening Improvement and BTR from Toor Nazon to Stara Kada via Kisa Khail (10 Km- Phase-I) and Road from Ghaki to Vatakai (7Km Phase-III) - Kurram	<u>50,000,000</u>	<u>37,786,000</u>	<u>50,000,000</u>
-A1247		Feasibility studies	50,000,000	37,786,000	50,000,000
210751					
PS121000288		Widening Improvement and BTR from Sher Khan Khapa to Taritang via Zara Mela (7 Km) and Road from Kochi Bridge to Makhizai - Kurram	<u>50,000,000</u>	<u>70,930,000</u>	<u>88,600,000</u>
-A1247		Feasibility studies	50,000,000	70,930,000	88,600,000
210752					
PS121000301		Construction of BTR Sharkhawe Dara (Remaining Portion (3 Km) and Alwara Mela Road (5 Km) - Kurram	<u>40,000,000</u>	<u>31,284,000</u>	<u>82,500,000</u>
-A1247		Feasibility studies	40,000,000	31,284,000	82,500,000
210758					
PS121000302		Construction of 08 Km Road from Arzi Khel to Nazan Khel TSD Tank	<u>200,000,000</u>	<u>112,699,000</u>	<u>60,000,000</u>
-A1247		Feasibility studies	200,000,000	112,699,000	60,000,000
210760					
PS121000291		Rehabilitation of link road from main Gabar Shadi Khel Road to Kotka Gul Nawaz Wara Tara(5.Km) TSD Lakki.	<u>44,540,000</u>	<u>44,540,000</u>	<u>35,160,000</u>
-A1247		Feasibility studies	44,540,000	44,540,000	35,160,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
220878					
PS22000753		Construction of B/T Road from Darazinda to Danishabad TSD Darazinda Sub Division D.I Khan	<u>70,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A03970	Others		70,000,000	70,000,000	50,000,000
220879					
PS22000754		Construction of Road from Main Wana Tiarza to Faqeer Raghzai South Waziristan	<u>160,000,000</u>	<u>108,000,000</u>	<u>80,000,000</u>
A03970	Others		160,000,000	108,000,000	80,000,000
240194					
PS24000235		F/S and Design of Projects of Various Road in Merged Districts	<u>144,000,000</u>		
A03970	Others		144,000,000		
250335					
PS25000690		F/S and Construction of BTR Asona pewa Kheil TSD Tank (5Km).	<u>1,000</u>	<u>1,000</u>	<u>30,000,000</u>
A03970	Others		1,000	1,000	30,000,000
250337					
PS25000691		F/S & Construction of BTR from Main road to Kotka Akber Zaman through Kotka Shah Muhammad Wazir Sub Division Wazir Bannu.	<u>5,000,000</u>	<u>22,375,000</u>	<u>90,000,000</u>
A03970	Others		5,000,000	22,375,000	90,000,000
250790					
PS25000693		F/S and Construction of Road from Zarwam Road to Aman Khel SDW Bannu	<u>2,000,000</u>	<u>2,000,000</u>	
A03970	Others		2,000,000	2,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
250978					
PS25000694		F/S for Improvement & widening of road from Shahu to Raisan 14 KMs	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others		15,000,000	15,000,000	
250981					
PS25000695		F/S and design for WideningImprovement & Rehabilitation of 33-KMs road from Chapri Feroz khel via Oblen to Kohat including Mini Bridges.	<u>5,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A03970	Others		5,000,000	5,000,000	15,000,000
250996					
PS25000696		Construction of Black Top Road in Bajaur (40 KM)	<u>5,000,000</u>	<u>5,000,000</u>	<u>40,000,000</u>
A03970	Others		5,000,000	5,000,000	40,000,000
250998					
PS25000697		F/S and design of Farm to Market roads at tehsil salarzai utmankhel Nawagai and Mamund District Bajaur	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251043					
PS25000698		Construction of BTR from Main N-50 Road to Soughat Domanch Road TS Darazinda	<u>50,000,000</u>		<u>40,000,000</u>
A03970	Others		50,000,000		40,000,000
251044					
PS25000699		Construction of BTR from Ameer Hamza to Shamaz Khel Kalay Darazinda Sub Division	<u>50,000,000</u>		<u>40,000,000</u>
A03970	Others		50,000,000		40,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
251109					
PS25000700		F/S and design for Improvement and Widening of Road form Fortslop Road from Kohi College to Musharaf kali via Hashim kali area (5-kms)	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others		4,000,000	4,000,000	
251113					
PS25000701		F/S and design for IMPROVEMENT WIDENING AND BLACKTOPPING OF ROAD ATTARI CHOWK TO BAZGARAH KAMAR KHEL DISTRICT KHYBER (5.5-KMS)	<u>4,000,000</u>	<u>4,000,000</u>	<u>1,000</u>
A03970	Others		4,000,000	4,000,000	1,000
251124					
PS25000702		F/S and design for IMPROVEMENT WIDENING AND BLACKTOPPING OF ROAD SAM GHAKHI BQK TO KOHI CHOWK MDK DISTRICT KHYBER (4.3-KMS)	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03970	Others		3,000,000	3,000,000	3,000,000
251130					
PS25000703		F/S for construction of Road from Babi Khel Kandaw to River Kabal	<u>8,000,000</u>	<u>8,000,000</u>	<u>1,000</u>
A03970	Others		8,000,000	8,000,000	1,000
251132					
PS25000704		F/S for Construction of Road from Ghazi Baig to Zanawar Cheena Khwaizai	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000</u>
A03970	Others		5,000,000	5,000,000	1,000
251133					
PS25000705		F/S for construction of Road from Main Bajaur Road to Dre Sre Safi	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
251134					
PS25000706		Construction of BTR from Main Bedmanai to Yara Khel Baizai in District Mohmand	<u>5,000,000</u>	<u>5,000,000</u>	<u>25,000,000</u>
A03970	Others		5,000,000	5,000,000	25,000,000
251135					
PS25000707		F/S for Construction and BT of Road from Khakh Bazar to Karer Safi	<u>1,000</u>	<u>1,000</u>	<u>5,000,000</u>
A03970	Others		1,000	1,000	5,000,000
251136					
PS25000708		F/S Improvement Widening & Rehab of BTR from Main Mamad gat road to Chamarkand (Nawapass road).	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251228					
PS25000709		Construction Of 100 Kms BT/PCC roads/ Suspension bridges on need basis at South Waziristan Upper	<u>1,000</u>	<u>150,001,000</u>	<u>50,000,000</u>
A03970	Others		1,000	150,001,000	50,000,000
251229					
PS25000710		Construction of Various Roads in District South Waziristan Lower	<u>50,000,000</u>	<u>72,174,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	72,174,000	50,000,000
251352					
PS25000692		Construction of BT Road from Main Inzar Guri Khel Ladha Road to Main Kotkai Karama Road via Ijaz Niki Khel Korona South Waziristan Upper (6-KM)	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A03970	Others		50,000,000	50,000,000	20,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
251397					
PS25000711		Construction, Improvement, Rehabilitation & Widening of BT Roads in District Kurram Upper, Kurram Lower & Orakazai, Sub-Division Kohat.	<u>413,000,000</u>		<u>100,000,000</u>
A03970	Others		413,000,000		100,000,000
251398					
PS25000712		Construction, Improvement, Rehabilitation & Widening of BT Roads in District Khyber, Mohmand, Bajuar, Sub-Division Peshawar .	<u>1,238,000,000</u>	<u>565,000,000</u>	<u>100,000,000</u>
A03970	Others		1,238,000,000	565,000,000	100,000,000
251399					
PS25000713		Construction, Improvement, Rehabilitation & Widening of BT Roads in District South Waziristan Lower, South Waziristan Upper & North Waziristan, TSD (DI Khan, Bannu, Tank, Lakki Marwat).	<u>550,000,000</u>		<u>80,000,000</u>
A03970	Others		550,000,000		80,000,000
251400					
PS25000714		Feasibility Study & Construction of BTR from main Jandola Makin Road Thangi Umer Khel Mahsood Abad Phase-I (16-KM) South Waziristan.	<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970	Others		5,000,000	5,000,000	50,000,000
251404					
PS25000715		F/S for construction of 3KM Road in War effected area Tehsil Shakai Irfan Kalley South Waziristan Lower.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
251409					
PS25000716		Improvement & Rehabilitation of BTR Pir Ghur dai Hassan Khel to Murgha Shamal Korona TSD Darazinda Ex-FR D.I.Khan (8KM)	<u>5,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A03970	Others		5,000,000	50,000,000	20,000,000
251410					
PS25000717		Construction of BTR from main Road to Maroof Khel TSD Darazinda Ex-FR D.I.Khan (2KM)	<u>5,000,000</u>	<u>30,000,000</u>	<u>95,000,000</u>
A03970	Others		5,000,000	30,000,000	95,000,000
251432					
PS25000718		F/S, Design and Construction of 10 km Road from Ghazali Nawlay Khel Chowk to Nandron Village SW Lower.	<u>4,000,000</u>	<u>48,000,000</u>	<u>40,000,000</u>
A03970	Others		4,000,000	48,000,000	40,000,000
251433					
PS25000719		F/S for construction of 5 km road from Noor ul amin j khel koroona to said umar kot SW lower.	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others		3,000,000	3,000,000	
251434					
PS25000720		F/S for construction of 10 km road from Irfan Dani khel koroona to Nargasai SW lower.	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others		4,000,000	4,000,000	
251435					
PS25000721		Rehabilitation of existing roads in SW Upper.	<u>50,000,000</u>		<u>25,000,000</u>
A03970	Others		50,000,000		25,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
251437					
PS25000722	F/S for Extension /Construction of Zalai - Khankot-Gulkach road 20-KMs.		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	5,000,000	5,000,000
251455					
PS25000723	Construction / Rehab of Bridge Dogar-Neku Ziarat Road		<u>5,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A03970	Others		5,000,000	5,000,000	50,000,000
251505					
PS25000724	Construction of 5 KM BTR Qismat Kheil Kally TSD Jandola		<u>10,000,000</u>	<u>10,000,000</u>	<u>50,000,000</u>
A03970	Others		10,000,000	10,000,000	50,000,000
251509					
PS25000725	F/S and Construction BTR Road kotka momin to kotka sangary kala distric Bannu		<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251512					
PS25000726	F/S & Construction & Rehabilitation of 10km BTR road from Hevad Khel to Mir Alayee Madrassa TSD Bannu.		<u>5,000,000</u>	<u>5,000,000</u>	<u>100,000,000</u>
A03970	Others		5,000,000	5,000,000	100,000,000
251516					
PS25000727	F/S & Construction of 05km BTR road from Khanzada korona to Jamal Kot TSD Lakki		<u>10,000,000</u>	<u>10,000,000</u>	<u>30,000,000</u>
A03970	Others		10,000,000	10,000,000	30,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
251518					
PS25000728		F/S for Construction Of 10KM Black Top Road From Bakhta Abad To Imran Khel Pewasar Ping Area TSD Jandola District Tank.	<u>1,000,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
A03970	Others		1,000,000	1,000,000	4,000,000
251529					
PS25000729		Construction of Main Zarmilana Road to Haji Gul Suleman Khel Korona (7-KM)	<u>70,000,000</u>		<u>30,000,000</u>
A03970	Others		70,000,000		30,000,000
251566					
PS25000357		F/S for Construction of 5 KM Black Top Road from Rizwan Dani Khel Korona to Khaleem Malak khel Lower Waziristan	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
251572					
PS25000854		Construction of BTR from main maintoy market to Abid ullah Kot SWTD Lower	<u>1,000</u>	<u>1,000</u>	<u>30,000,000</u>
A03970	Others		1,000	1,000	30,000,000
251576					
PS25000858		D-Chock Nermuhammad Road to Ser Doog Kurm Ghari 15 KM Tehsil Mirali North Wazirstan	<u>1,000</u>	<u>1,000</u>	<u>50,000,000</u>
A03970	Others		1,000	1,000	50,000,000
251577					
PS25000859		Construction / Rehabilitation of Road from Rescue 1122 Center Chappari 1 to Musa Khel via Mateen Khel Killa Sub Division Wazir Bannu 10 KM	<u>1,000</u>	<u>1,000</u>	<u>25,000,000</u>
A03970	Others		1,000	1,000	25,000,000

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
251580				
PS25000860	Construction of 5 km Main Wana bypass bamrai to mati kaka chowk South Waziristan Lower	<u>1,000</u>	<u>100,001,000</u>	<u>20,000,000</u>
A03970	Others	1,000	100,001,000	20,000,000
251583				
PS25000855	Construction of Black Topped Road from Smal to Ghundakal Saruna via Pangay 14 Km including cost of dislocated machinery District South Waziristan Upper	<u>1,000</u>	<u>1,000</u>	<u>50,000,000</u>
A03970	Others	1,000	1,000	50,000,000
251584				
PS25000856	Construction and Black Topping of Road from Sam Masap Mella Dara Malik Shahi Area via Mashta 45 Km connecting Asman Manza District South Waziristan Upper	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others	1,000	1,000	10,000,000
251585				
PS25000857	Construction of Black Topped Road from Toormandi to Spinkai Raghzai via Changhmalai 38 Km District South Waziristan Upper	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
A03970	Others	1,000	1,000	10,000,000
260378				
PS26000949	Restoration of Flood Damages in District North Waziristan (i) Rehabilitation of Boya Bridge Tehsil Boya District North Waziristan (ii) Rehabilitation of Hassu Khel Bridge			<u>20,000,000</u>
A03970	Others			20,000,000

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
260411				
PS26000950	Construction of Marai to Kuriz road 10 Kms District Orakzai.			<u>30,000,000</u>
A03970	Others			30,000,000
260412				
PS26000951	Construction of Road from Kachai to Chappar Mishti 15 Km District Orakzai.			<u>30,000,000</u>
A03970	Others			30,000,000
260413				
PS26000952	Construction of Link road from Toorkheil to Manzarichena Baizai 3.5 km in district Mohmand			<u>30,000,000</u>
A03970	Others			30,000,000
260414				
PS26000953	Construction and Black Topping of Road From Kasuri to Tamanzai Including 75m Span Bridges Tehsil Pandiali District Mohmand			<u>30,000,000</u>
A03970	Others			30,000,000
260415				
PS26000954	Construction of Road from Main Bajaur Road to Dre Sre Safi District Mohmand.			<u>20,000,000</u>
A03970	Others			20,000,000
260416				
PS26000955	Construction of RCC Bridge on Soor Kuram Baber Mala Khel Sardar Ali Kot TSD Tank			<u>30,000,000</u>
A03970	Others			30,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
260418					
PS26000956		Construction of Road from main Bannu Miranshah road to Eidak Zangal Khel via Zakria Mosque Tehsil Mirali (7 KM) District North Waziristan.			<u>30,000,000</u>
A03970	Others				30,000,000
260597					
PS26000957		Construction of Road from Talgi Chowk to Wakil Khel Upper Muhammad Khel in Sub division Wazir Bannu (3.85 Km)			<u>20,000,000</u>
A03970	Others				20,000,000
260609					
PS26001199		Construction of 5 km road from Noor Ul Amin j khel koroona to said umar kot SW lower.			<u>1,000</u>
A03970	Others				1,000
260610					
PS26001200		Construction of 10 km road from Irfan Dani khel koroona to Nargasai SW lower.			<u>1,000</u>
A03970	Others				1,000
260611					
PS26001201		Construction of 5 KM Black Top Road from Rizwan Dani Khel Korona to Khaleem Malak khel Lower South Waziristan			<u>1,000</u>
A03970	Others				1,000
260661					
PS26000958		Construction of 11 KM Road from Haved to Takhti Khel District Bannu			<u>30,000,000</u>
A03970	Others				30,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
260750					
PS26000959		Construction and Black Topping of Road From main Pandiali Sar lara road Omai kor to Lekandy Tehsil Pandiali District Mohmand (10km)			<u>20,000,000</u>
A03970		Others			20,000,000
260790					
PS26000960		Construction of link road from Gharai to Toorkhel 3 km construction of link road from Toorkhel to Manzarichena 3.5 km and construction widening & rehabilitation of BTR from Bai Kor			<u>20,000,000</u>
A03970		Others			20,000,000
260937					
PS26001202		Construction of 03 Nos of RCC Bridges in District Khyber			<u>300,000,000</u>
A03970		Others			300,000,000
260988					
PS26000961		Construction of BT road from main road to Kamal mela Lower Waziristan			<u>35,000,000</u>
A03970		Others			35,000,000
261088					
PS26000962		Construction of Road from Zarwam Road to Aman Khel SDW Bannu (10.5 KM)			<u>30,000,000</u>
A03970		Others			30,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
261150					
PS26000963		Construction / Rehab of BTR main Mulazai Gabar road Kalimkhel ping 12km TSD Jandola FR Tank			<u>50,000,000</u>
A03970	Others				50,000,000
261163					
PS26000964		Improvement/ Rehab & construction of various roads and bridges in Jamrud Bara & Landi Kotal			<u>50,000,000</u>
A03970	Others				50,000,000
261249					
PS26000965		Construction of Road from Main road to Sarwan Abab Sub Division Jandola District Tank			<u>5,000,000</u>
A03970	Others				5,000,000
261279					
PS26000966		Construction of Roads in Merged District			<u>50,000,000</u>
A03970	Others				50,000,000
261280					
PS26000967		Construction of Flood Protection Works Irrigation Channels Check Dams and Water Storage Reservoirs at Feasible locations in Merged Areas			<u>100,000,000</u>
A03970	Others				100,000,000
261281					
PS26000968		F/S for Up Gradation of Hospitals in Merged Districts			<u>50,000,000</u>
A03970	Others				50,000,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5247	ROADS			
261286				
PS26000969	Construction of 100 Km Different Roads in South Waziristan Upper			<u>50,000,000</u>
A03970	Others			50,000,000
261288				
PS26000970	Construction of Different Roads in Orakzai			<u>50,000,000</u>
A03970	Others			50,000,000
261308				
PS26001210	Construction of 10 km BT road from main road to village Ghaniabad wana south waziristan lower.			<u>20,000,000</u>
A12470	Others			20,000,000
261309				
PS26001211	Construction of 08 km BTR road from ongoing Iqbal Khel Road to village AhmadRehman abad TSD Tank.			<u>20,000,000</u>
A12470	Others			20,000,000
Total Sub Sector District Roads		7,247,190,000	5,811,698,000	5,255,585,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5246		ROADS			
191837					
PS19001363	170421-	Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA	<u>50,000,000</u>	<u>37,500,000</u>	<u>50,000,000</u>
A12102	Other	highways/roads	50,000,000	37,500,000	50,000,000
191839					
PS19001365	170398-	Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms) CPEC	<u>40,079,000</u>	<u>40,080,000</u>	<u>1,000</u>
A12102	Other	highways/roads	40,079,000	40,080,000	1,000
191841					
PS19001367	170399-	Construction of Link Roads to CPEC in Tribal Districts	<u>200,000,000</u>	<u>460,000,000</u>	<u>50,000,000</u>
A12102	Other	highways/roads	200,000,000	460,000,000	50,000,000
191843					
PS19001369	170401-	Construction of Bridge on Kabul River at Michani Area in Tribal Districts (Phase-I)	<u>150,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A12470	Others		150,000,000	30,000,000	50,000,000
191845					
PS19001371	170334-	Maintenance and Rehabilitation of Roads in Tribal Districts (Bajaur Mohmand Orakzai & Khyber)	<u>80,000,000</u>	<u>64,000,000</u>	<u>50,000,000</u>
A12102	Other	highways/roads	80,000,000	64,000,000	50,000,000
191847					
PS19001373	170336-	Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5246	ROADS			
A12102	Other highways/roads	50,000,000	50,000,000	40,000,000
191848				
PS19001374	170337-Construction of Bridges in All Agencies FATA	<u>80,000,000</u>	<u>44,000,000</u>	<u>60,000,000</u>
A12470	Others	80,000,000	44,000,000	60,000,000
191849				
PS19001375	170338-Construction of Bridges in All FRs FATA	<u>100,000,000</u>	<u>135,000,000</u>	<u>80,000,000</u>
A12470	Others	100,000,000	135,000,000	80,000,000
191851				
PS19001377	180574 - Construction of Bridges on existing major roads in Tribal Districts	<u>150,000,000</u>	<u>32,500,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	150,000,000	32,500,000	50,000,000
191852				
PS19001378	190253 - Construction of RCC Bridges in Merged Areas	<u>100,000,000</u>	<u>184,311,000</u>	<u>50,000,000</u>
A12470	Others	100,000,000	184,311,000	50,000,000
200173				
PS20100753	Replacement of Steel Bridges Installed by Pak Army with RCC Pre Stressed Bridges in Merged Areas	<u>100,000,000</u>	<u>149,007,000</u>	<u>50,000,000</u>
A02101	Feasibility studies	100,000,000	149,007,000	50,000,000
Total Sub Sector Roads & Bridges (Provincial)		1,100,079,000	1,226,398,000	530,001,000
TOTAL SECTOR ROADS		8,347,269,000	7,038,096,000	5,785,586,000

NC12074(060)
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
191697					
PS25000689	090083-	Project Management Unit FATA Infrastructure Programme SDU [MA]	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others		1,000	1,000	1,000
Total Sub Sector Research & Development			1,000	1,000	1,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			1,000	1,000	1,000

NC12075(060)
SPECIAL PROGRAMME

	Rs
Charged:	
Voted:	1,021,628,000
Total:	1,021,628,000

BUILDING

District Programme

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5006	DISTRICT PROGRAMME			
PSDP				
PS24000297	Construction of IB offices at Ghallanai TD Mohmand Kohat & D.I.Khan (Pak-PWD)	124,004,000	124,004,000	60,000,000
A03970	Others	124,004,000	124,004,000	60,000,000
Total Sub Sector District Programme		124,004,000	124,004,000	60,000,000
TOTAL SECTOR BUILDING		124,004,000	124,004,000	60,000,000

NC12075(060)
SPECIAL PROGRAMME

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5004		General Hospitals			
PSDP					
PS24000300		Construction of Cat-D Hospital at Azam Warsak Tehsil Birmal SWTD Wana (Pak-PWD)	<u>372,315,000</u>	<u>490,099,000</u>	<u>372,315,000</u>
A03970		Others	372,315,000	490,099,000	372,315,000
Total Sub Sector General Hospitals			372,315,000	490,099,000	372,315,000
TOTAL SECTOR HEALTH			372,315,000	490,099,000	372,315,000

NC12075(060)
SPECIAL PROGRAMME

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5362		District Roads			
PSDP					
PS2100036	Zyara to Dabori Road Orakzai Agency		<u>444,329,000</u>	<u>444,329,000</u>	<u>76,442,000</u>
A12102	Other highways/roads		444,329,000	444,329,000	76,442,000
PSDP					
PS24000302	Various Development Works i.e Black Top Road Flood Protection Wall and Community Centre in Sub Division Wazir District Bannu (Pak-PWD)		<u>274,471,000</u>	<u>274,472,000</u>	<u>312,471,000</u>
A03970	Others		274,471,000	274,472,000	312,471,000
PSDP					
PS24000305	Construction of Black Top Road at various places of District Upper & Lower Kurram (Pak-PWD)		<u>219,600,000</u>	<u>219,600,000</u>	<u>200,400,000</u>
A03970	Others		219,600,000	219,600,000	200,400,000
Total Sub Sector District Roads			938,400,000	938,401,000	589,313,000
TOTAL SECTOR ROADS			938,400,000	938,401,000	589,313,000

NC12075(060)
SPECIAL PROGRAMME

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5003		Local Development			
PSDP					
PS24000303		Construction of Back Top Road, PCC Street and Jeepable Tracks at Tribal District South Waziristan Upper (Pak-PWD)	<u>471,100,000</u>	<u>471,100,000</u>	
A03970	Others		471,100,000	471,100,000	
PSDP					
PS24000301		100 Nos Water Bore for Tube Well at District South Waziristan Lower (Pak-PWD)		<u>9,450,000</u>	
A03970	Others			9,450,000	
Total Sub Sector Local Development			471,100,000	480,550,000	
TOTAL SECTOR LOCAL GOVERNMENT			471,100,000	480,550,000	

NC12080(060)
TEHSIL PROGRAMME

	Rs
Charged:	
Voted:	5,800,000,000
Total:	5,800,000,000

TEHSILS ADP

Tehsils ADP

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)			
PS4949	Tehsil ADP			
220837				
PS22000005	Provision for Tehsils in Merged Areas	<u>3,960,000,000</u>	<u>3,960,000,000</u>	<u>3,480,000,000</u>
A05208	Local Bodies	3,960,000,000	3,960,000,000	3,480,000,000
220837				
PS22000006	Provision for VC/NCs in Merged Areas	<u>2,640,000,000</u>	<u>2,640,000,000</u>	<u>2,320,000,000</u>
A05208	Local Bodies	2,640,000,000	2,640,000,000	2,320,000,000
Total Sub Sector Tehsils ADP		6,600,000,000	6,600,000,000	5,800,000,000
TOTAL SECTOR TEHSILS ADP		6,600,000,000	6,600,000,000	5,800,000,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

	Rs
Charged:	
Voted:	4,837,200,000
Total:	4,837,200,000

ELEMENTARY AND SECONDARY EDUCATION

Foreign Project Assistance

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES
091102 PRIMARY

PS5331 E&SE Department

261235

**PS26001194 Reconstruction / Rehabilitation of Fully
 Damaged Schools in District Khyber under
 Chinese Assistance Programme (Saving under
 ADP No. 191268/190280)**

487,200,000

A03970 Others

487,200,000

**Total Sub Sector Foreign Project
 Assistance**

487,200,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5331		E&SE Department			
191268					
PS20110630	190280	Reconstruction Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme	<u>261,800,000</u>	<u>271,980,000</u>	
A12470	Others		261,800,000	271,980,000	
Total Sub Sector Secondary Education			261,800,000	271,980,000	
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			261,800,000	271,980,000	487,200,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5334		MSD			
210414					
PS20100917		Khyber Pass Economic Corridor Project (KPEC)	<u>1,176,000,000</u>	<u>389,200,000</u>	<u>290,000,000</u>
A03970		Others	1,176,000,000	389,200,000	290,000,000
Total Sub Sector MSD			1,176,000,000	389,200,000	290,000,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5334		MSD			
191697					
PS23000395	090083-	Project Management Unit FATA Infrastructure Programme SDU [MA]	<u>3,920,000,000</u>	<u>1,511,620,000</u>	<u>4,060,000,000</u>
A03970	Others		3,920,000,000	1,511,620,000	4,060,000,000
Total Sub Sector Research & Development			3,920,000,000	1,511,620,000	4,060,000,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			5,096,000,000	1,900,820,000	4,350,000,000

NC12077(060)
FOREIGN PROJECT ASSISTANCE

(Capital)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5330		On-Farm Water Management			
200081					
PS20100629		Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	<u>1,000</u>		
A03970		Others	1,000		
Total Sub Sector On-Farm Water Management			1,000		
TOTAL SECTOR AGRICULTURE			1,000		

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

	Rs
Charged:	
Voted:	10,775,298,000
Total:	10,775,298,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5302	Primary Education			
200076				
PS23000176	Establishment of 100 Primary Schools in Merged Districts (AIP)	<u>205,000,000</u>	<u>167,627,000</u>	
A03970	Others	205,000,000	167,627,000	
240095				
PS24000279	Shifting of 50 Functional Shelter less Primary Schools into Rented Buildings	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others	10,000,000	10,000,000	
240097				
PS24000261	Establishment of 50 Primary Schools in Rented Buildings Merged Districts	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,476,000</u>
A03970	Others	10,000,000	10,000,000	5,476,000
260484				
PS26001148	Conversion & Construction of (Approx.84) high enrolment Mosque schools to Govt Primary School in Merged Districts(AIP)			<u>5,000,000</u>
A03970	Others			5,000,000
Total Sub Sector Primary Education		225,000,000	187,627,000	10,476,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103		ADMINISTRATION			
PS5303		Secondary Education			
200070					
PS25000812		Up gradation of 70 Primary Schools to Middle level(AIP)	<u>20,000,000</u>	<u>16,000,000</u>	
A03970		Others	20,000,000	16,000,000	
200071					
PS25000813		Up gradation of 70 Middle Schools to High level (AIP)	<u>20,000,000</u>	<u>16,000,000</u>	<u>7,000,000</u>
A03970		Others	20,000,000	16,000,000	7,000,000
200072					
PS25000814		Up gradation of 70 High Schools to Higher Secondary level(AIP)	<u>14,999,000</u>	<u>12,000,000</u>	<u>7,000,000</u>
A03970		Others	14,999,000	12,000,000	7,000,000
210333					
PS23000181		Provision of Stipends to Primary & Secondary Schools Students (Boys & Girls) in Merged Districts	<u>324,730,000</u>	<u>324,731,000</u>	<u>50,000,000</u>
A03970		Others	324,730,000	324,731,000	50,000,000
210587					
PS121000471		Strengthening of Cadet Colleges in Merged Areas	<u>313,911,000</u>	<u>356,456,000</u>	<u>73,371,000</u>
-A0397		Others	313,911,000	356,456,000	73,371,000
240090					
PS24000262		Establishment of 150 Middle level Schools in Rented Building	<u>10,000,000</u>	<u>10,000,000</u>	<u>5,476,000</u>
A03970		Others	10,000,000	10,000,000	5,476,000

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103		ADMINISTRATION			
PS5303		Secondary Education			
251568					
PS26001149		Completion of balance work in Cadet College Mohammad Mahmad Ghat			<u>14,000,000</u>
A03970		Others			14,000,000
260471					
PS26001150		Upgradation of (Approx.251) Govt Primary Schools to Middle Schools (B&G) on need basis in Merged Districts (AIP)			<u>5,476,000</u>
A03970		Others			5,476,000
Total Sub Sector Secondary Education			703,640,000	735,187,000	162,323,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS5301		E&SE Department			
195126					
PS25000811		Solarization of Schools in Merged Areas (AIP)	<u>399,855,000</u>	<u>460,356,000</u>	
A03970	Others		399,855,000	460,356,000	
210331					
PS121000449		Continuation of Basic Education Community Schools(BECS) & National Commission for Human Development(NCHD) Centers in Merged Districts (AIP)	<u>246,650,000</u>	<u>506,005,000</u>	<u>100,000,000</u>
-A0397	Others		246,650,000	506,005,000	100,000,000
240098					
PS24000260		Shifting of 150 Functional Primary and Middle Damaged Schools in Merged District into Rented Buildings	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others		20,000,000	20,000,000	
260439					
PS26001145		Basic Missing Facilities in Primary Middle High and Higher Secondary Schools (AIP)			<u>70,000,000</u>
A03970	Others				70,000,000
260480					
PS26001146		Investment on humans Student Scholarship & Retention Program (AIP)			<u>73,000,000</u>
A03970	Others				73,000,000
260599					
PS26001147		Establishment of Tribal Cadet College for Girls in Merged District (AIP)			<u>10,000,000</u>
A03970	Others				10,000,000

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(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
092		SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921		SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101		SECONDARY EDUCATION			
PS5301		E&SE Department			
Total Sub Sector E&SE Department			666,505,000	986,361,000	253,000,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			1,595,145,000	1,909,175,000	425,799,000

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(Revenue)

INFORMATION

INFORMATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS5318		Information Department			
200044					
PS26001166		Up Scaling of Information Setup in Merged Districts (AIP)			<u>11,646,000</u>
A03970		Others			11,646,000
Total Sub Sector INFORMATION					11,646,000
TOTAL SECTOR INFORMATION					11,646,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HIGHER EDUCATION

College Education

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5309	College Education			
195132				
PS121000469	Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)	<u>50,000,000</u>	<u>35,016,000</u>	<u>63,000,000</u>
-A0397	Others	50,000,000	35,016,000	63,000,000
195133				
PS20100415	Strengthening of BS Programme (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>35,000,000</u>
A03970	Others	100,000,000	100,000,000	35,000,000
195134				
PS20100414	Provision of Transport Facilities to Higher Educational Institutes (AIP)	<u>103,600,000</u>	<u>56,980,000</u>	<u>100,000,000</u>
A03970	Others	103,600,000	56,980,000	100,000,000
195138				
PS20100418	Provision of staff to existing colleges (Commerce + General) (AIP)	<u>300,000,000</u>	<u>348,939,000</u>	<u>100,000,000</u>
A03970	Others	300,000,000	348,939,000	100,000,000
210354				
PS121000451	Solarization of Govt. Colleges in Merged Districts	<u>66,720,000</u>	<u>123,420,000</u>	<u>180,000,000</u>
-A0397	Others	66,720,000	123,420,000	180,000,000
260307				
PS26001159	Provision of basic repair (Major (05 merged colleges) & Minor (10 merged colleges)) and clean drinking water supply schemes in 05 merged Government Colleges in Khyber			<u>45,000,000</u>
A03970	Others			45,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5309		College Education			
260323					
PS26001160	F/S for Establishment of GDC Ping Naqeeb Khel	TSD Tank			<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector College Education			620,320,000	664,355,000	533,000,000

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(Revenue)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

PS5309 College Education

Non-ADP

PS25NAD006 Strengthening of FATA University
(Established equipment and overall modern
response architecture

2,500,000,000

A03970 Others

2,500,000,000

Total Sub Sector University Education

2,500,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HIGHER EDUCATION

Higher Education Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5309		College Education			
191583					
PS20100419		Introduction of BS Program in Colleges in all Tribal Districts (AIP)	<u>22,400,000</u>	<u>12,320,000</u>	<u>9,000,000</u>
A03970	Others		22,400,000	12,320,000	9,000,000
Total Sub Sector Higher Education Department			22,400,000	12,320,000	9,000,000
TOTAL SECTOR HIGHER EDUCATION			642,720,000	3,176,675,000	542,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HOUSING

Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
031		LAW COURTS			
0311		LAW COURTS			
031101		COURTS/JUSTICE			
PS5410		Housing			
210682					
PS26001162		F/S and Establishment of Housing Colonies in Merged Areas			<u>7,009,000</u>
A03970		Others			7,009,000
Total Sub Sector Housing					7,009,000
TOTAL SECTOR HOUSING					7,009,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5306		General Hospitals			
195161					
PS20100400		Addition of 100 Specialists (Consultants) for Health Facilities in Merged Districts (AIP)	<u>7,350,000</u>	<u>47,252,000</u>	<u>53,550,000</u>
A03970	Others		7,350,000	47,252,000	53,550,000
195162					
PS20100401		Provision of Doctors at Health Facilities in Merged Districts (AIP)	<u>2,800,000</u>	<u>302,400,000</u>	<u>189,999,000</u>
A03970	Others		2,800,000	302,400,000	189,999,000
195163					
PS20100402		Provision of EMOs at Secondary Hospitals in Merged Areas	<u>1,000</u>	<u>122,210,000</u>	<u>112,200,000</u>
A03970	Others		1,000	122,210,000	112,200,000
195166					
PS20100403		PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP)	<u>365,012,000</u>	<u>365,012,000</u>	
A03970	Others		365,012,000	365,012,000	
210287					
PS121000448		Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)	<u>777,583,000</u>	<u>270,282,000</u>	<u>1,400,000,000</u>
-A0397	Others		777,583,000	270,282,000	1,400,000,000
210289					
PS23000184		Establishment of Paraplegic Center in Merged Areas (AIP)	<u>146,000,000</u>	<u>80,300,000</u>	<u>30,000,000</u>
A03970	Others		146,000,000	80,300,000	30,000,000

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(Revenue)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5306		General Hospitals			
250424					
PS25000819		Upgradation of ICUs HDUs & Emergency Services at Secondary Health Care facilities in Merged Districts	<u>277,000,000</u>	<u>77,000,000</u>	<u>60,000,000</u>
A03970	Others		277,000,000	77,000,000	60,000,000
250815					
PS25000820		Up Gradation of Civil Hospital Zarghon Khel to Type-D Hospital Sub-Division Kohat	<u>50,000,000</u>	<u>50,000,000</u>	<u>27,002,000</u>
A03970	Others		50,000,000	50,000,000	27,002,000
Total Sub Sector General Hospitals			1,625,746,000	1,314,456,000	1,872,751,000

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(Revenue)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5307		Medical Education and Training			
260129					
PS26001157		Establishment of Medical College in the existing building of Regional Professional Development Centre (Male) at Jamrud Khyber			<u>80,000,000</u>
A03970		Others			80,000,000
260822					
PS26001158		Investment on Human Resource Mass Educational Scholarships in Health Sector Education & Technologies in Merged Districts.			<u>40,000,000</u>
A03970		Others			40,000,000
Total Sub Sector Medical Education and Training					120,000,000

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(Revenue)

HEALTH

Preventive Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074101		ANTI-MALARIA			
PS5308		Preventive Programme			
195148					
PS20100412		Strengthening of National Program (NP) for Family Planning (AIP)	<u>350,000,000</u>	<u>350,000,000</u>	
A03970	Others		350,000,000	350,000,000	
195153					
PS20100413		Strengthening of EPI Programme (AIP)	<u>478,231,000</u>	<u>421,404,000</u>	
A03970	Others		478,231,000	421,404,000	
250347					
PS25000821		Installation of Centralized Oxygen System at Secondary Health Care Facilities in Merged Districts	<u>400,000,000</u>	<u>43,888,000</u>	<u>80,000,000</u>
A03970	Others		400,000,000	43,888,000	80,000,000
250375					
PS25000822		Provision of Dialysis Services in DHQ Hospitals Merged Districts	<u>200,000,000</u>	<u>10,000,000</u>	
A03970	Others		200,000,000	10,000,000	
Total Sub Sector Preventive Programme			1,428,231,000	825,292,000	80,000,000

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(Revenue)

HEALTH

Basic Health

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
07	HEALTH			
073	HOSPITAL SERVICES			
0731	GENERAL HOSPITAL SERVICES			
073101	GENERAL HOSPITAL SERVICES			
PS5305	Basic Health			
195144				
PS20110501	Provision of SBA Services & Revamping&Rehabilitation of Existing of BHUs in Merged Areas (AIP)	<u>3,000</u>	<u>15,480,000</u>	<u>3,700,000</u>
A03970	Others	3,000	15,480,000	3,700,000
195164				
PS20100396	Provision of Nurses & Paramedics for Health Facilities in Merged Districts (AIP)	<u>840,000</u>	<u>485,126,000</u>	<u>230,000,000</u>
A03970	Others	840,000	485,126,000	230,000,000
250386				
PS25000816	HRH incentivization on the basis of P4P (Pay for Performance) Model in Merged Districts	<u>200,000,000</u>	<u>10,000,000</u>	
A03970	Others	200,000,000	10,000,000	
251017				
PS25000817	Up-gradation BHU Birmal Angoor to RHC in South Waziristan (Lower)	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others	50,000,000	50,000,000	
251074				
PS25000818	Up-gradation of CD Fort slop to BHU Khyber	<u>50,000,000</u>	<u>50,000,000</u>	<u>42,469,000</u>
A03970	Others	50,000,000	50,000,000	42,469,000
260401				
PS26001156	Revamping of functional BHUs & RHCs at Merged Districts of Khyber Pakhtunkhwa			<u>30,000,000</u>
A03970	Others			30,000,000

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(Revenue)

HEALTH**Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5305		Basic Health			
Total Sub Sector Basic Health			300,843,000	610,606,000	306,169,000
TOTAL SECTOR HEALTH			3,354,820,000	2,750,354,000	2,378,920,000

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(Revenue)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
03		PUBLIC ORDER AND SAFETY AFFAIRS			
032		POLICE			
0321		POLICE			
032102		PROVINCIAL POLICE			
PS5313		Police			
195239					
PS20100426		Training Programs for Police and Levies along with necessary equipments (AIP)	<u>100,000,000</u>	<u>158,000,000</u>	<u>56,410,000</u>
A03970	Others		100,000,000	158,000,000	56,410,000
210042					
PS121000470		Strengthening of Counter Terrorism Department in Newly Merged Districts	<u>200,210,000</u>	<u>200,211,000</u>	
-A0397	Others		200,210,000	200,211,000	
210202					
PS121000445		Security of Khyber Spinal Route	<u>30,000,000</u>	<u>30,000,000</u>	
-A0397	Others		30,000,000	30,000,000	
250870					
PS25000823		Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-I	<u>56,000,000</u>	<u>56,000,000</u>	
A03970	Others		56,000,000	56,000,000	
260858					
PS26001161		Establishment of Safe Cities Project Merged Districts Phase II (Khyber Mohmand Bajaur)			<u>1,600,000,000</u>
A03970	Others				1,600,000,000
Total Sub Sector Police			386,210,000	444,211,000	1,656,410,000

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HOME

Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

PS5314 Prison

195237

PS20100427		Improvement of existing Political lockups (Sub Jails) and providing Arms & Ammunitions along with other necessary equipments (AIP)	<u>290,000,000</u>	<u>232,000,000</u>	
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A03970	Others		290,000,000	232,000,000	
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Total Sub Sector	Prisons		290,000,000	232,000,000	
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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HOME**HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107101		RELIEF MEASURES			
PS5312		HTAs			
195240					
PS20100424		Extension of Prosecution Services in Merged Districts (AIP)	<u>40,000,000</u>	<u>40,000,000</u>	
A03970		Others	40,000,000	40,000,000	
195241					
PS20100425		Extension of Parole and Probation Services in Merged Districts (AIP)	<u>19,795,000</u>	<u>19,796,000</u>	
A03970		Others	19,795,000	19,796,000	
Total Sub Sector HTAs			59,795,000	59,796,000	
TOTAL SECTOR HOME			736,005,000	736,007,000	1,656,410,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5322		Social Welfare			
195172					
PS20100447		Gender mainstreaming and empowerment programme (AIP)	<u>70,000,000</u>	<u>83,061,000</u>	<u>55,000,000</u>
A03970	Others		70,000,000	83,061,000	55,000,000
195173					
PS20100449		Drug Addicts Detoxification & Rehabilitation Centres at District Khyber & Orakzai (AIP)	<u>70,000,000</u>	<u>56,944,000</u>	<u>71,770,000</u>
A03970	Others		70,000,000	56,944,000	71,770,000
200149					
PS20100450		Establishment of Panagahs at Torkham District Khyber and Angoor Ada District South Waziristan (AIP)	<u>58,465,000</u>	<u>58,467,000</u>	<u>3,428,000</u>
A12470	Others		58,465,000	58,467,000	3,428,000
200284					
PS20100451		Establishment of Schools for visually impaired in District Mohmand and Khyber and hearing impaired in District South Waziristan Bajaur & Kurram (AIP)	<u>96,535,000</u>	<u>96,538,000</u>	<u>50,000,000</u>
A12470	Others		96,535,000	96,538,000	50,000,000
250352					
PS25000832		Establishment of Shelter Homes (Panagah) in DHQ Hospital Bajaur and North Waziristan	<u>15,000,000</u>	<u>15,000,000</u>	<u>58,817,000</u>
A03970	Others		15,000,000	15,000,000	58,817,000
250720					
PS25000833		F/S of Centers of Excellence for Special Children with Autism in Districts South Waziristan Upper South Waziristan Lower North Waziristan Kurram and Mohmand	<u>15,000,000</u>	<u>15,000,000</u>	

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(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5322		Social Welfare			
A03970	Others		15,000,000	15,000,000	
260524					
PS26001178		F/S and Establishment of Special Schools for Speech Hearing & Visually Impaired Children in Merged Areas			<u>8,000,000</u>
A03970	Others				8,000,000
260651					
PS26001179		Establishment of Special Education Complexes in District Khyber and Bajaur			<u>50,000,000</u>
A03970	Others				50,000,000
Total Sub Sector Social Welfare			325,000,000	325,010,000	297,015,000
TOTAL SECTOR SOCIAL WELFARE			325,000,000	325,010,000	297,015,000

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(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5299		Auqaf, Hajj, Religious & Minority Affair			
195174					
PS20100369		Special Package for mainstreaming of minorities (AIP)	<u>40,000,000</u>	<u>40,000,000</u>	
A03970		Others	40,000,000	40,000,000	
Total Sub Sector Minority Affairs			40,000,000	40,000,000	
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			40,000,000	40,000,000	

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(Revenue)

RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5321		Relief and Rehabilitation			
200181					
PS121000439		Economic Revitalization of District North Waziristan # Compensation for Businesses Lost (Phase-II) (AIP)	<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
-A0397	Others		100,000	100,000	1,000
210650					
PS25000830		Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa	<u>220,829,000</u>	<u>288,330,000</u>	<u>220,000,000</u>
A03970	Others		220,829,000	288,330,000	220,000,000
260647					
PS26001173		Clearance of Pending Liabilities under ADP closed scheme 195142 Rural Ambulance Service for Expectant Mothers in Merged Areas of Health Sector ADP 2024 25			<u>94,000,000</u>
A03970	Others				94,000,000
Total Sub Sector Relief and Rehabilitation			220,929,000	288,430,000	314,001,000
TOTAL SECTOR RELIEF & REHABILITATION			220,929,000	288,430,000	314,001,000

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(Revenue)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5411		Urban Development			
200272					
PS26001182		Provision of land for Land Fill Sites in 25 TMAs of Merged Districts (AIP)			<u>140,000,000</u>
A03970		Others			140,000,000
Total Sub Sector Urban Development					140,000,000
TOTAL SECTOR URBAN DEVELOPMENT					140,000,000

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(Revenue)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5345	Water			
195187				
PS121000441	Construction of Jabba Dam district Khyber (AIP)	<u>60,000,000</u>	<u>67,500,000</u>	<u>25,000,000</u>
-A0397	Others	60,000,000	67,500,000	25,000,000
195188				
PS23000198	Construction of Bara Dam District Khyber (AIP)	<u>15,000,000</u>	<u>15,000,000</u>	<u>16,877,000</u>
A03970	Others	15,000,000	15,000,000	16,877,000
Total Sub Sector Water		75,000,000	82,500,000	41,877,000
TOTAL SECTOR WATER		75,000,000	82,500,000	41,877,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
015	GENERAL SERVICES			
0152	PLANNING SERVICES			
015201	PLANNING			
PS5343	Multi Sectoral Development			
210269				
PS22000676	Integrated Development Package for Zakhakhel Khyber	<u>10,000,000</u>	<u>10,000,000</u>	<u>16,096,000</u>
A03970	Others	10,000,000	10,000,000	16,096,000
210701				
PS121000460	Integrated Development Package for Orakzai	<u>15,000,000</u>	<u>15,000,000</u>	<u>24,000,000</u>
-A0397	Others	15,000,000	15,000,000	24,000,000
250738				
PS25000828	Integrated Area Development Package for Tirah Valley District Khyber	<u>100,000,000</u>	<u>100,000,000</u>	<u>8,000,000</u>
A03970	Others	100,000,000	100,000,000	8,000,000
251532				
PS25000829	Rehabilitation of Socio-Economics Infrastructure in Badar Valley of Teshil Ladha in District South Waziristan Upper	<u>5,000,000</u>	<u>5,000,000</u>	<u>724,000</u>
A03970	Others	5,000,000	5,000,000	724,000
261251				
PS26001172	Citizen Centric Participatory Development Package (Aam Shehri ka Khaas Mansoba)			<u>1,000</u>
A03970	Others			1,000
Total Sub Sector MSD		130,000,000	130,000,000	48,821,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT		130,000,000	130,000,000	48,821,000

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(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
195178					
PS20100362		Integrated Agricultural Development in Merged Areas (AIP)	<u>160,000,000</u>	<u>160,000,000</u>	<u>110,000,000</u>
A03970	Others		160,000,000	160,000,000	110,000,000
210393					
PS121000468		Promotion of Olive in Merged Areas.	<u>350,000,000</u>	<u>350,000,000</u>	<u>300,000,000</u>
-A0397	Others		350,000,000	350,000,000	300,000,000
240073					
PS24000259		Agriculture Productivity Enhancement for Livelihood and Food Security in Merged Areas (AIP)	<u>250,000,000</u>	<u>250,000,000</u>	<u>290,000,000</u>
A03970	Others		250,000,000	250,000,000	290,000,000
250685					
PS25000808		Profitability Enhancement Through Agricultural Interventions in Merged Districts	<u>400,000,000</u>	<u>400,000,000</u>	<u>300,000,000</u>
A03970	Others		400,000,000	400,000,000	300,000,000
260147					
PS26001138		Innovative Agriculture Interventions in Merged Districts & Support to Women Farmers for Small Business Development			<u>100,000,000</u>
A03970	Others				100,000,000
260543					
PS26001139		Promotion of High Value Crops/Orchards & Seasonal Vegetables in Tirah Valley District Khyber			<u>100,000,000</u>
A03970	Others				100,000,000

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(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
261165					
PS26001140		Investment on Humans Provision of Interest Free Loan to Agricultural Graduates for Resilient Agriculture in Merged Districts			<u>200,000,000</u>
A03970		Others			200,000,000
Total Sub Sector Agriculture Extension			1,160,000,000	1,160,000,000	1,400,000,000

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(Revenue)

AGRICULTURE

Soil Conservation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5298		Soil Conservation			
250689					
PS25000810		Soil & Water Conservation Practices for Food Security in Merged Areas of Khyber Pakhtunkhwa	<u>400,000,000</u>	<u>10,080,000</u>	<u>100,000,000</u>
A03970		Others	400,000,000	10,080,000	100,000,000
Total Sub Sector Soil Conservation			400,000,000	10,080,000	100,000,000

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(Revenue)

AGRICULTURE

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5294		Agriculture Mechanization			
195179					
PS20100363		Culturable Waste Land Development & Solarization of Existing Agriculture Tube Open Wells in newly Merged Districts of Khyber Pakhtunkhwa (AIP)	<u>500,000,000</u>	<u>500,000,000</u>	
A03970		Others	500,000,000	500,000,000	
Total Sub Sector Agriculture Mechanization			500,000,000	500,000,000	

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(Revenue)

AGRICULTURE

On-Farm Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			

PS5435 Agriculture

260148

PS26001144 Sustainable Water Management for Agricultural
Resilience in Merged Districts of Khyber
Pakhtunkhwa

20,000,000

A03970 Others

20,000,000

Total Sub Sector On-Farm Water Management

20,000,000

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(Revenue)

AGRICULTURE

Crop Reporting Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5435		Agriculture			
260149					
PS26001143		Improvement and Strengthening of Crop Estimation System in Merged Districts			<u>14,000,000</u>
A03970		Others			14,000,000
Total Sub Sector Crop Reporting Services					14,000,000

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(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5296		Agriculture Research Systems			
195180					
PS20100365		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A03970	Others		50,000,000	50,000,000	40,000,000
250686					
PS25000809		Research and development on Hemp in Khyber Pakhtunkhwa	<u>150,000,000</u>	<u>44,827,000</u>	<u>30,000,000</u>
A03970	Others		150,000,000	44,827,000	30,000,000
260150					
PS26001141		Establishment of Tribal Agriculture Research Station			<u>7,522,000</u>
A03970	Others				7,522,000
260544					
PS26001142		Promotion of Honey Production for Livelihood Improvement in Merged Districts of Khyber Pakhtunkhwa			<u>30,000,000</u>
A03970	Others				30,000,000
Total Sub Sector Agriculture Research Systems			200,000,000	94,827,000	107,522,000

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(Revenue)

AGRICULTURE

Agriculture Engineering

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
195179					
PS26001137		Culturable Waste Land Development & Solarization of Existing Agriculture Tube/Open Wells in newly Merged Districts of Khyber Pakhtunkhwa. (AIP)			<u>80,000,000</u>
A03970		Others			80,000,000
Total Sub Sector Agriculture Engineering					80,000,000
TOTAL SECTOR AGRICULTURE			2,260,000,000	1,764,907,000	1,721,522,000

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(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
195217					
PS20100391		Merged Areas Integrated Development Forestry Sector Project (AIP)	<u>106,861,000</u>	<u>106,861,000</u>	<u>50,000,000</u>
A03970	Others		106,861,000	106,861,000	50,000,000
220230					
PS22000651		Strengthening of Forestry Research Activities in Newly Merged Areas DDWP (B)	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03970	Others		20,000,000	20,000,000	10,000,000
220231					
PS22000652		Capacity Enhancement of Forest Staff and Communities of Newly Merged Areas for Sustainable Management of Forest Resources DDWP (B)	<u>19,121,000</u>	<u>19,122,000</u>	<u>11,136,000</u>
A03970	Others		19,121,000	19,122,000	11,136,000
250759					
PS25000815		Building Resilient Communities in Merged Areas through livelihoods and empowerment.	<u>31,820,000</u>	<u>31,820,000</u>	<u>8,000,000</u>
A03970	Others		31,820,000	31,820,000	8,000,000
260455					
PS26001153		Conservation and Sustainable Management of Oak Forests in Khyber Orakzai and Kurram Forest Divisions			<u>13,000,000</u>
A03970	Others				13,000,000
260458					
PS26001154		Forest Restoration & Sustainable Development Project in district Khyber			<u>19,000,000</u>
A03970	Others				19,000,000

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(Revenue)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
Total Sub Sector Forestry			177,802,000	177,803,000	111,136,000

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(Revenue)

FORESTRY

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
195327					
PS121000443		Merged Areas Integrated Development Forestry Sector Project. (AIP)(Wildlifer Component	<u>100,378,000</u>	<u>100,379,000</u>	<u>45,000,000</u>
-A0397		Others	100,378,000	100,379,000	45,000,000
Total Sub Sector Wildlife			100,378,000	100,379,000	45,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

FORESTRY

Sericulture/NTFP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
220080					
PS22000654		Promotion livelihood opportunities through NTFP interventions in Merged Areas (AIP-ii)	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
A03970	Others		20,000,000	20,000,000	50,000,000
220297					
PS22000655		Promotion of Chilgoza intervention and research activities in North and South Waziristan (B)	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A03970	Others		20,000,000	20,000,000	30,000,000
260482					
PS26001155		Socio economic uplift of communities through NTFP practices in Tribal Sub Divisions of Khyber Pakhtunkhwa			<u>20,000,000</u>
A03970	Others				20,000,000
Total Sub Sector Sericulture/NTFP			40,000,000	40,000,000	100,000,000
TOTAL SECTOR FORESTRY			318,180,000	318,182,000	256,136,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
210688					
PS23000187		Promotion of Fisheries in Merged Areas	<u>30,000,000</u>	<u>16,000,000</u>	<u>72,013,000</u>
A03970		Others	30,000,000	16,000,000	72,013,000
260558					
PS26001167		Promotion of Fish Farms at Tirah Nullah District Khyber			<u>2,078,000</u>
A03970		Others			2,078,000

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(Revenue)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
250651					
PS25000824		Development of Fisheries and Aquaculture in Merged Districts	<u>150,000,000</u>	<u>82,500,000</u>	<u>40,820,000</u>
A03970		Others	150,000,000	82,500,000	40,820,000
Total Sub Sector Fisheries			180,000,000	98,500,000	114,911,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
195184					
PS23000188		Integrated livestock development in Merged Areas (AIP)	<u>100,000,000</u>	<u>73,300,000</u>	<u>207,622,000</u>
A03970	Others		100,000,000	73,300,000	207,622,000
210602					
PS23000189		Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Merged Areas	<u>200,000,000</u>	<u>235,523,000</u>	<u>300,000,000</u>
A03970	Others		200,000,000	235,523,000	300,000,000
220011					
PS23000191		Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas	<u>300,000,000</u>	<u>270,000,000</u>	<u>1,000</u>
A03970	Others		300,000,000	270,000,000	1,000
240124					
PS24000263		Strengthening of Disease Preparedness and Response mechanism in Merged Areas	<u>20,000,000</u>	<u>19,170,000</u>	<u>9,000,000</u>
A03970	Others		20,000,000	19,170,000	9,000,000
240125					
PS24000264		Strengthening and Support to Existing Model Dairy Farms and Semen Processing Unit at Jamrud Khyber	<u>10,000,000</u>	<u>10,000,000</u>	<u>139,936,000</u>
A03970	Others		10,000,000	10,000,000	139,936,000
250644					
PS25000825		Provision of Mobile Veterinary Clinic in Tribal District Orakzai (Phase-II)	<u>30,000,000</u>	<u>30,000,000</u>	<u>69,995,000</u>
A03970	Others		30,000,000	30,000,000	69,995,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
250649					
PS25000826		Rehabilitation / Construction & Establishment of Animal Health Facilities in Merged Districts	<u>50,000,000</u>	<u>15,940,000</u>	
A03970		Others	50,000,000	15,940,000	
260556					
PS26001168		Ehsaas e Bezuban: Sehat Gaari (Phase I)			<u>30,000,000</u>
A03970		Others			30,000,000
260559					
PS26001169		Establishment of CVH at Bagh Tirah Valley District Khyber			<u>30,000,000</u>
A03970		Others			30,000,000
260725					
PS26001170		Investment on Humans Paid Housejobs/Scholarships/Internships for Veterinary Students in Merged Districts			<u>35,000,000</u>
A03970		Others			35,000,000
260726					
PS26001171		Mapping of Nomadic & Transhumant Routes with provision of Inputs and Establishment of Resting Facilities in Merged Districts (On Pilot Basis) (ADB Supported)			<u>100,000,000</u>
A03970		Others			100,000,000
Total Sub Sector Livestock & Dairy Dev. (Ext.)			710,000,000	653,933,000	921,554,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Livestock Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
250645					
PS25000827		Research Trials on adaptation and further propagation of high yielding Saanen Goat Breed in cold areas of Merged Districts	<u>100,000,000</u>	<u>60,000,000</u>	<u>148,398,000</u>
A03970	Others		100,000,000	60,000,000	148,398,000
Total Sub Sector Livestock Research			100,000,000	60,000,000	148,398,000
TOTAL SECTOR Livestock & Dairy Development			990,000,000	812,433,000	1,184,863,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Tourism

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5323		Archaeology			
195227					
PS23000193		Protection and Management of Archaeological and Cultural Heritage (AIP)	<u>78,990,000</u>	<u>78,991,000</u>	<u>92,964,000</u>
A03970	Others		78,990,000	78,991,000	92,964,000
Total Sub Sector Archaeology			78,990,000	78,991,000	92,964,000

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(Revenue)

Tourism

Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5344		Culture			
250015					
PS25000835		Promotion of Cultural Activities in the Merged Districts of Khyber Pakhtunkhwa (AIP)	<u>49,000,000</u>	<u>94,000,000</u>	<u>79,200,000</u>
A03970	Others		49,000,000	94,000,000	79,200,000
Total Sub Sector Culture			49,000,000	94,000,000	79,200,000

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(Revenue)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5325		Tourism			
195221					
PS23000196		Promotion/holding of Tourism activities and festivals (AIP)	<u>59,920,000</u>	<u>59,920,000</u>	
A03970	Others		59,920,000	59,920,000	
210604					
PS23000352		Integrated Tourism Development Program for Newly Merged Districts	<u>100,000,000</u>	<u>55,000,000</u>	
A03970	Others		100,000,000	55,000,000	
Total Sub Sector Tourism			159,920,000	114,920,000	
TOTAL SECTOR Tourism			287,910,000	287,911,000	172,164,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5326		Youth Affairs			
195223					
PS20100457		Youth Development Package and Establishment of Youth Facilities (AIP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>55,000,000</u>
A03970		Others	30,000,000	30,000,000	55,000,000
260050					
PS26001181		Investment on Humans Ehsaas Naujawan Program for Merged Districts.			<u>200,000,000</u>
A03970		Others			200,000,000
Total Sub Sector Youth Affairs			30,000,000	30,000,000	255,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5324		Sports			
195218					
PS121000440		Establishment upgradation & Rehabilitation of Sports Facilities (AIP)	<u>15,000,000</u>	<u>35,000,000</u>	<u>16,000,000</u>
-A0397	Others		15,000,000	35,000,000	16,000,000
250045					
PS25000834		Sports Initiatives for Sustainability of Sport in Merged Areas	<u>20,000,000</u>	<u>60,000,000</u>	
A03970	Others		20,000,000	60,000,000	
260663					
PS26001180		Talent Grooming of Players in Merged Districts.			<u>12,000,000</u>
A03970	Others				12,000,000
Total Sub Sector Sports			35,000,000	95,000,000	28,000,000
TOTAL SECTOR SPORTS TOURISM			65,000,000	125,000,000	283,000,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4950		Energy & Power			
260541					
PS26001151		Feasibility Study & Construction/Installation of Solar Mini Grids in Merged Districts (Community level Power Generation) (Rokhana Qabail Package)			<u>14,000,000</u>
A03970		Others			14,000,000
260747					
PS26001152		Feasibility Study of Potential Sites for Mini/Micro Hydropower Stations in Merged Districts			<u>11,000,000</u>
A03970		Others			11,000,000
Total Sub Sector Energy and Power					25,000,000
TOTAL SECTOR ENERGY AND POWER					25,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES

Industries Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5315		Industries Department			
195214					
PS20100428	Insaf Rozgar Scheme (AIP)		<u>81,000,000</u>	<u>64,800,000</u>	<u>81,000,000</u>
A03970	Others		81,000,000	64,800,000	81,000,000
261167					
PS26001163	Rokhana Qabail Package F/S for Establishment of Mineral innovation acceleration park at sub division wazir district bannu				<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector Industries Department			81,000,000	64,800,000	91,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES

TEVTA

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5317		TEVTA			
200068					
PS20100435		Accelerated Skill Development Program for Merged Areas (AIP)	<u>241,149,000</u>	<u>241,150,000</u>	<u>1,000</u>
A05270		To Others	241,149,000	241,150,000	1,000
260236					
PS26001164		Training Artisans & youth in Digital Scale & Linking them with National & International E Commerce Platforms to Boost Households Income			<u>3,000,000</u>
A03970		Others			3,000,000
260763					
PS26001165		Investment on Human Mass Scholarship in the field of Technical Education (AIP)			<u>10,085,000</u>
A03970		Others			10,085,000
Total Sub Sector TEVTA			241,149,000	241,150,000	13,086,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES

Small Industries Development Board

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5316		Small Industries Development Board			
195215					
PS20100430		Interest free microfinance schemes (IFMS) for entrepreneurship development in MAs (AIP)	<u>10,000,000</u>	<u>10,000,000</u>	<u>60,000,000</u>
A03970	Others		10,000,000	10,000,000	60,000,000
200060					
PS20100431		Development of Small Industrial Estate on Bannu Miranshah Road NW (AIP)	<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A05270	To Others		1,000	2,000	1,000
Total Sub Sector Small Industries Development Board			10,001,000	10,002,000	60,001,000
TOTAL SECTOR INDUSTRIES			332,150,000	315,952,000	164,087,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5409		Population Welfare			
210275					
PS121000447		Establishment of 120 Family Welfare Centers in the existing Health Facilities of Merged Areas.	<u>86,369,000</u>	<u>87,374,000</u>	<u>60,000,000</u>
-A0397		Others	86,369,000	87,374,000	60,000,000
Total Sub Sector Population Welfare			86,369,000	87,374,000	60,000,000
TOTAL SECTOR POPULATION WELFARE			86,369,000	87,374,000	60,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ST&IT

Science and Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5412		Science Technology & Information Technology			
210020					
PS121000466		Popularization of STI	<u>75,487,000</u>	<u>68,129,000</u>	<u>143,590,000</u>
-A0397	Others		75,487,000	68,129,000	143,590,000
250176					
PS25000831		Establishment of Technology incubation center in Merged Districts	<u>22,405,000</u>	<u>22,405,000</u>	<u>178,490,000</u>
A03970	Others		22,405,000	22,405,000	178,490,000
260073					
PS26001177		Establishment of Tribal Technology Incubation Center (TTIC).			<u>7,000,000</u>
A03970	Others				7,000,000
Total Sub Sector Science and Technology			97,892,000	90,534,000	329,080,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ST&IT

Information Technology Board (KPITB)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5327		Information Technology Board (KPITB)			
210016					
PS121000442	Merged Areas Digital Connect		<u>264,607,000</u>	<u>271,967,000</u>	<u>139,557,000</u>
-A0397	Others		264,607,000	271,967,000	139,557,000
260069					
PS26001174	Merged Areas Digital Connect (Phase II)				<u>28,464,000</u>
A03970	Others				28,464,000
260070					
PS26001175	Digital Internship Program for youth of MDs				<u>13,000,000</u>
A03970	Others				13,000,000
260071					
PS26001176	F/S for Establishment of Tribal Digital City (TDC).				<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector Information Technology Board (KPITB)			264,607,000	271,967,000	191,021,000
TOTAL SECTOR ST&IT			362,499,000	362,501,000	520,101,000

NC22077(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

TRANSPORT

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5328		Transport			
200133					
PS20100460		Establishment of Transport Facilitation Centers in Merged Districts (AIP)	<u>253,586,000</u>	<u>253,587,000</u>	<u>153,927,000</u>
A12470		Others	253,586,000	253,587,000	153,927,000
Total Sub Sector Transport			253,586,000	253,587,000	153,927,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

TRANSPORT

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5328		Transport			
210716					
PS22000689		Establishment of Trucking Terminals in Merged Area [AIP](Cost= 3000M)	<u>38,000,000</u>	<u>38,000,000</u>	<u>21,000,000</u>
A03970		Others	38,000,000	38,000,000	21,000,000
Total Sub Sector PPP			38,000,000	38,000,000	21,000,000
TOTAL SECTOR TRANSPORT			291,586,000	291,587,000	174,927,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5300		BOARD OF REVENUE			
190668					
PS20100373		Settlement and Digitization of Land Record in Merged Districts (AIP)	<u>454,000,000</u>	<u>584,000,000</u>	<u>350,000,000</u>
A03970		Others	454,000,000	584,000,000	350,000,000
Total Sub Sector BOARD OF REVENUE			454,000,000	584,000,000	350,000,000
TOTAL SECTOR BOARD OF REVENUE			454,000,000	584,000,000	350,000,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

	Rs
Charged:	
Voted:	41,508,702,000
Total:	41,508,702,000

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
PS5270	E&SE Department			
200073				
PS121000343	Reconstruction of Damaged School in Merged Districts (AIP)	<u>299,999,000</u>	<u>315,081,000</u>	<u>300,000,000</u>
-A0397	Others	299,999,000	315,081,000	300,000,000
200074				
PS121000414	Reconstruction of Partially Damaged School in Merged Areas (AIP)	<u>300,000,000</u>	<u>298,083,000</u>	<u>140,000,000</u>
-A0397	Others	300,000,000	298,083,000	140,000,000
200076				
PS20100481	Establishment of 100 Primary Schools in Merged Districts (AIP)	<u>114,919,000</u>	<u>143,318,000</u>	<u>130,000,000</u>
A12470	Others	114,919,000	143,318,000	130,000,000
240097				
PS26001030	Establishment of 50 Primary Schools in Rented Buildings Merged Districts			<u>32,856,000</u>
A03970	Others			32,856,000
260445				
PS26001031	Revamping/Standardization of 30 High Enrolment Primary School to six (6) rooms school			<u>50,000,000</u>
A03970	Others			50,000,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
260484					
PS26001032		Conversion & Construction of (Approx.84) high enrolment Mosque schools to Govt Primary School in Merged Districts(AIP)			<u>46,550,000</u>
A03970		Others			46,550,000
261204					
PS26001033		Establishment of Govt. Secondary School Shalobar Tirah & Malak Din Khel Tirah			<u>5,000,000</u>
A03970		Others			5,000,000
261206					
PS26001034		Upgradation of Govt. High Schools i.e Zawa Aka Khel Alam Gudar Sepah Madghali Attari MDK and Hissara Shalobar to Higher Secondary level at Bara			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Primary Education			714,918,000	756,482,000	709,406,000

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
191400					
PS20100482		Construction of Examination Halls in Schools on Need Basis (AIP)	<u>674,323,000</u>	<u>264,604,000</u>	<u>400,000,000</u>
A12470	Others		674,323,000	264,604,000	400,000,000
195115					
PS121000429		Establishment of Science Labs in Mergred Areas (AIP)	<u>167,357,000</u>	<u>167,357,000</u>	<u>135,744,000</u>
-A0397	Others		167,357,000	167,357,000	135,744,000
200070					
PS25000775		Up gradation of 70 Primary Schools to Middle level(AIP)	<u>290,800,000</u>	<u>309,391,000</u>	<u>254,479,000</u>
A03970	Others		290,800,000	309,391,000	254,479,000
200071					
PS20100484		Up gradation of 70 Middle Schools to High level (AIP)	<u>300,000,000</u>	<u>335,869,000</u>	<u>177,000,000</u>
A12470	Others		300,000,000	335,869,000	177,000,000
200072					
PS20100485		Up gradation of 70 High Schools to Higher Secondary level(AIP)	<u>400,000,000</u>	<u>203,410,000</u>	<u>153,000,000</u>
A12470	Others		400,000,000	203,410,000	153,000,000
210333					
PS260001035		Provision of Stipends to Primary & Secondary Schools Students (Boys & Girls) in Merged Districts			<u>250,000,000</u>
A03970	Others				250,000,000

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
210338					
PS121000365		Upgradation of 50 Primary Schools to Middle level (Boys & Girls) in Merged Districts (AIP)	<u>12,452,000</u>	<u>12,453,000</u>	
-A0397	Others		12,452,000	12,453,000	
210584					
PS121000411		Upgradation of 25 Middle schools to High level (Boys & Girls) Merged Areas	<u>34,985,000</u>	<u>30,985,000</u>	
-A0397	Others		34,985,000	30,985,000	
210587					
PS26001036		Strengthening of Cadet Colleges in Merged Areas			<u>100,000,000</u>
A03970	Others				100,000,000
240090					
PS26001037		Establishment of 150 Middle level Schools in Rented Building			<u>32,856,000</u>
A03970	Others				32,856,000
251568					
PS25000776		Completion of balance work in Cadet College Mohammad Mahmud Ghat	<u>10,000,000</u>	<u>10,000,000</u>	<u>69,000,000</u>
A03970	Others		10,000,000	10,000,000	69,000,000
260471					
PS26001038		Upgradation of (Approx.251) Govt Primary Schools to Middle Schools (B&G) on need basis in Merged Districts (AIP)			<u>76,665,000</u>
A03970	Others				76,665,000

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ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
260474					
PS26001039		Upgradation of (Approx.130) Govt Middle to High School (B&G)on need basis in Merged Districts (AIP)			<u>100,000,000</u>
A03970		Others			100,000,000
Total Sub Sector Secondary Education			1,889,917,000	1,334,069,000	1,748,744,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
195126					
PS26001023		Solarization of Schools in Merged Areas (AIP)			<u>244,060,000</u>
A03970	Others				244,060,000
260453					
PS26001024		Restoring Learning Spaces:(Approx.400) Comprehensive Reconstruction of Damaged Schools (AIP)			<u>70,000,000</u>
A03970	Others				70,000,000
260475					
PS26001025		Tirah Learning & Mobility Enhancement Program (AIP)			<u>50,000,000</u>
A03970	Others				50,000,000
260480					
PS26001026		Investment on humans Student Scholarship & Retention Program (AIP)			<u>5,000,000</u>
A03970	Others				5,000,000
260542					
PS26001027		Multipurpose Excellence Hall 30#: For Exams Sports and Gatherings (AIP)			<u>50,000,000</u>
A03970	Others				50,000,000
260554					
PS26001028		Construction of 5000 Additional Classrooms in high enrolment Public Sector Schools (AIP) (ADB Assisted)			<u>5,000,000</u>
A03970	Others				5,000,000

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
260599					
PS26001029		Establishment of Tribal Cadet College for Girls in Merged District (AIP)			<u>90,000,000</u>
A03970		Others			90,000,000
Total Sub Sector E&SE Department					514,060,000
TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION			2,604,835,000	2,090,551,000	2,972,210,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

FOOD

Food

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PS5274	Food			
200038				
PS121000432	Acquisition of Land for Food Grain Storages in the Merged Districts (AIP)	<u>53,790,000</u>	<u>53,797,000</u>	<u>35,000,000</u>
-A0397	Others	53,790,000	53,797,000	35,000,000
200039				
PS20100499	Construction of Food Grain Godowns in the Merged Districts (AIP).	<u>55,210,000</u>	<u>55,204,000</u>	<u>40,000,000</u>
A12470	Others	55,210,000	55,204,000	40,000,000
Total Sub Sector Food		109,000,000	109,001,000	75,000,000
TOTAL SECTOR FOOD		109,000,000	109,001,000	75,000,000

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(Capital)

INFORMATION

INFORMATION

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS5405		Information Department			
200044					
PS23000163		Up Scaling of Information Setup in Merged Districts (AIP)	<u>28,000,000</u>	<u>28,000,000</u>	<u>8,000,000</u>
A03970	Others		28,000,000	28,000,000	8,000,000
260788					
PS26001062		Rehabilitation of Press Clubs on need basis in Merged Districts			<u>30,000,000</u>
A03970	Others				30,000,000
261267					
PS26001063		Investment on Humans. Enhancement of Professional Capacity of the Journalist Community in Khyber Pakhtunkhwa through Provision of interest free loans and other well			<u>100,000,000</u>
A03970	Others				100,000,000
Total Sub Sector INFORMATION			28,000,000	28,000,000	138,000,000
TOTAL SECTOR INFORMATION			28,000,000	28,000,000	138,000,000

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(Capital)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5279		College Education			
195132					
PS20100509		Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)	<u>100,000,000</u>	<u>76,685,000</u>	<u>63,000,000</u>
A03970	Others		100,000,000	76,685,000	63,000,000
200120					
PS20100511		Provision of Additional Academic Infrastructure & Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP)	<u>230,000,000</u>	<u>219,363,000</u>	<u>130,000,000</u>
A12470	Others		230,000,000	219,363,000	130,000,000
260301					
PS26001053		Provision of Additional Facilities (Classrooms (10 merged colleges) Multipurpose Hall (05 merged colleges) Group Lavatory (05 merged colleges) Day Care Center (05 merged colleges))			<u>40,000,000</u>
A03970	Others				40,000,000
260304					
PS26001054		Provision of additional facilities (BS Block (05 merged colleges) Admin Block (05 merged colleges)) in Khyber Pakhtunkhwa			<u>45,000,000</u>
A03970	Others				45,000,000
260940					
PS26001055		Establishment of Shaheed Rehan Zeb Govt. Degree College at Salarzai District Bajaur			<u>30,000,000</u>
A03970	Others				30,000,000
261205					
PS26001056		Establishment of Government Degree College Dora Neher Bara			<u>50,000,000</u>

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(Capital)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5279		College Education			
A03970	Others				50,000,000
261300					
PS26001057		Establishment of Govt. Degree College for Boys Zakhakhel			<u>1,000</u>
A03970	Others				1,000
Total Sub Sector College Education			330,000,000	296,048,000	358,001,000

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(Capital)

HIGHER EDUCATION

University Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5279		College Education			
251609					
PS26001058		Strengthening of FATA University Sub Head: Establishment of Mines & Mineral Testing Exploration Innovation & Value Addition Hub at FATA University			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector University Education					1,000
TOTAL SECTOR HIGHER EDUCATION			330,000,000	296,048,000	358,002,000

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(Capital)

HOUSING**Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5424		Transport			
210682					
PS23000162		F/S and Establishment of Housing Colonies in Merged Areas	<u>10,000,000</u>	<u>10,000,000</u>	
A03970		Others	10,000,000	10,000,000	
Total Sub Sector Housing			10,000,000	10,000,000	
TOTAL SECTOR HOUSING			10,000,000	10,000,000	

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(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5276		General Hospitals			
195162					
PS26001046		Provision of Doctors at Health Facilities in Merged Districts (AIP)			<u>1,000</u>
A03970		Others			1,000
195166					
PS26001047		PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP)			<u>1,000</u>
A03970		Others			1,000
210286					
PS121000361		Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP).	<u>522,147,000</u>	<u>322,147,000</u>	<u>423,268,000</u>
-A0397		Others	522,147,000	322,147,000	423,268,000
210287					
PS26001048		Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)			<u>400,000,000</u>
A03970		Others			400,000,000
210289					
PS121000364		Establishment of Paraplegic Center in Merged Areas (AIP). (B) PDWP	<u>92,097,000</u>	<u>92,098,000</u>	<u>10,000,000</u>
-A0397		Others	92,097,000	92,098,000	10,000,000
240002					
PS24000250		Establishment of Cat-D Hospital at Ghulam Khan North Waziristan	<u>354,936,000</u>	<u>33,949,000</u>	<u>80,000,000</u>
A03970		Others	354,936,000	33,949,000	80,000,000

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(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5276		General Hospitals			
250424					
PS25000782		Upgradation of ICUs HDUs & Emergency Services at Secondary Health Care facilities in Merged Districts	<u>150,000,000</u>		
A03970		Others	150,000,000		
250815					
PS25000783		Up Gradation of Civil Hospital Zarghon Khel to Type-D Hospital Sub-Division Kohat	<u>250,000,000</u>		<u>40,000,000</u>
A03970		Others	250,000,000		40,000,000
250816					
PS25000784		Rehabilitation & Reconstruction of Type-D Hospital Daboori District Orakzai	<u>250,000,000</u>	<u>50,000,000</u>	<u>40,000,000</u>
A03970		Others	250,000,000	50,000,000	40,000,000
251019					
PS25000785		Rehabilitation/Revamping of Civil Hospital Ladha South Waziristan (Upper)	<u>200,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970		Others	200,000,000	50,000,000	50,000,000
Total Sub Sector General Hospitals			1,819,180,000	548,194,000	1,043,270,000

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(Capital)

HEALTH

Medical Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			
PS5277		Medical Education and Training			
200096					
PS20100505		Expansion/Upgradation of Khyber Girls Medical College, Peshawar for additional students of Merged Districts (AIP)	<u>1,000</u>	<u>2,000</u>	<u>384,746,000</u>
A12470	Others		1,000	2,000	384,746,000
260129					
PS26001049		Establishment of Medical College in the existing building of Regional Professional Development Centre (Male) at Jamrud Khyber			<u>300,000,000</u>
A03970	Others				300,000,000
Total Sub Sector Medical Education and Training			1,000	2,000	684,746,000

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(Capital)

HEALTH**Preventive Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5276		General Hospitals			
195148					
PS26001050		Strengthening of National Program (NP) for Family Planning (AIP)			<u>2,000</u>
A03970		Others			2,000
195153					
PS26001051		Strengthening of EPI Programme (AIP).			<u>1,000</u>
A03970		Others			1,000
Total Sub Sector Preventive Programme					3,000

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(Capital)

HEALTH

Basic Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5275		Basic Health			
251017					
PS25000780		Up-gradation BHU Birmal Angoor to RHC in South Waziristan (Lower)	<u>250,000,000</u>	<u>20,000,000</u>	<u>60,000,000</u>
A03970	Others		250,000,000	20,000,000	60,000,000
251074					
PS25000781		Up-gradation of CD Fort slop to BHU Khyber	<u>150,000,000</u>		<u>42,469,000</u>
A03970	Others		150,000,000		42,469,000
260401					
PS26001043		Revamping of functional BHUs & RHCs at Merged Districts of Khyber Pakhtunkhwa			<u>150,000,000</u>
A03970	Others				150,000,000
260990					
PS26001044		Establishment of BHU for Thoorkhail District Mohmand			<u>3,000,000</u>
A03970	Others				3,000,000
261295					
PS26001045		Up Gradation of BHU Hadkor to RHC in Mohmand			<u>1,000</u>
A03970	Others				1,000
Total Sub Sector Basic Health			400,000,000	20,000,000	255,470,000

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(Capital)

HEALTH

Teaching Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5276		General Hospitals			
260132					
PS26001052		Up gradation of Cat D Hospital Jamrud to teaching hospital Khyber			<u>130,000,000</u>
A03970		Others			130,000,000
Total Sub Sector Teaching Hospitals					130,000,000
TOTAL SECTOR HEALTH			2,219,181,000	568,196,000	2,113,489,000

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(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5268		Drinking Water & Sanitation(District Programme)			
210252					
PS121000359		Construction of Greater Drinking Water Supply Scheme Shalman- Landi Kotal based on River Kabul - Khyber	<u>50,000,000</u>	<u>50,000,000</u>	<u>25,000,000</u>
-A0397	Others		50,000,000	50,000,000	25,000,000
220908					
PS22000763		Drinking Water Supply scheme in TSD Wazir District Bannu	<u>30,000,000</u>	<u>31,235,000</u>	
A03970	Others		30,000,000	31,235,000	
251486					
PS25000774		Construction of Drinking Water Supply and Sanitation Schemes in Darazinda FR D.I. Khan	<u>50,000,000</u>	<u>50,000,000</u>	<u>60,000,000</u>
A03970	Others		50,000,000	50,000,000	60,000,000
260682					
PS26001017		Construction of Drinking Water Supply Scheme at Bakar Abad Jamrud in District Khyber.			<u>90,000,000</u>
A03970	Others				90,000,000
260785					
PS26001018		Rehabilitation of Non Functional Drinking Water Supply Schemes in Merged Areas			<u>60,000,000</u>
A03970	Others				60,000,000
260991					
PS26001019		Solarization & Tube well for Thoorkhail Manzarichina & Shandara and Drinking water pipes for clean water District Mohmad			<u>20,000,000</u>
A03970	Others				20,000,000

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(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5268		Drinking Water & Sanitation(District Programme)			
261202					
PS26001020		Water Supply and Sanitation Scheme at Tehsil Bara			<u>50,000,000</u>
A03970		Others			50,000,000
261210					
PS26001021		Construction of Gravity Water Supply scheme in Tirah			<u>30,000,000</u>
A03970		Others			30,000,000
261211					
PS26001022		Construction of Gravity Water Supply scheme in kamar khel Ziaudin Stori khel Bara			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Drinking Water & Sanitation(District Programme)			130,000,000	131,235,000	340,000,000

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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5269		Drinking Water Supply (Provincial)			
195177					
PS20100466		Construction and Solarization of new DWSS including Gravity Based schemes (AIP)	<u>250,000,000</u>	<u>250,000,000</u>	<u>140,000,000</u>
A03970	Others		250,000,000	250,000,000	140,000,000
200103					
PS20100468		Construction/Rehabilitation of Drinking Water Supply Schemes in Newly Merged Districts (AIP)	<u>300,000,000</u>	<u>280,000,000</u>	<u>200,000,000</u>
A12470	Others		300,000,000	280,000,000	200,000,000
200104					
PS20100469		Rehabilitaion and Revitalization of Existing Drinking Water Supply Schemes in Tribal Districts,.	<u>300,000,000</u>	<u>298,765,000</u>	<u>150,000,000</u>
A12470	Others		300,000,000	298,765,000	150,000,000
210601					
PS121000413		F/S and construction / Rehabilitation & Solarization of Drinking Water Supply Schemes in Newly Merged Districts	<u>250,000,000</u>	<u>269,250,000</u>	<u>200,000,000</u>
-A0397	Others		250,000,000	269,250,000	200,000,000
Total Sub Sector Drinking Water Supply (Provincial)			1,100,000,000	1,098,015,000	690,000,000
TOTAL SECTOR DRINKING WATER & SANITATION			1,230,000,000	1,229,250,000	1,030,000,000

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HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5280		Police			
210041					
PS121000352		Establishment of Police Lines at Miran Shah North Waziristan	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000</u>
-A0397	Others		10,000,000	10,000,000	1,000
220200					
PS22000583		Establishment of Police Lines at Shakas Khyber	<u>40,000,000</u>	<u>40,000,000</u>	
A03970	Others		40,000,000	40,000,000	
250188					
PS25000786		Acquisition of land for Construction of Check Post for Road Protection Force (RPF) on Thall-Parachinar Road at District Kurram	<u>5,000,000</u>	<u>5,000,000</u>	<u>24,000,000</u>
A03970	Others		5,000,000	5,000,000	24,000,000
250870					
PS25000787		Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-I	<u>3,960,000,000</u>	<u>3,758,810,000</u>	<u>2,000,000,000</u>
A03970	Others		3,960,000,000	3,758,810,000	2,000,000,000
250872					
PS25000788		Establishment of Check Posts at Warsak Canal System in District Khyber (AIP)	<u>10,000,000</u>	<u>10,000,000</u>	
A03970	Others		10,000,000	10,000,000	
251564					
PS25000789		Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-II	<u>3,000,000,000</u>	<u>3,201,190,000</u>	<u>2,000,000,000</u>
A03970	Others		3,000,000,000	3,201,190,000	2,000,000,000

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HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5280		Police			
Total Sub Sector Police			7,025,000,000	7,025,000,000	4,024,001,000

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(Capital)

HOME

Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5281		Prisons			
260615					
PS26001059		Feasibility Study Planning Designing & Construction of District Jail Khyber			<u>150,000,000</u>
A03970		Others			150,000,000
Total Sub Sector Prisons					150,000,000
TOTAL SECTOR HOME			7,025,000,000	7,025,000,000	4,174,001,000

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LAW & JUSTICE

Law & Justice

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5282		Law & Justice			
200266					
PS20100517		Construction of 25 Tehsil Judicial Complexes (AIP)		<u>100,000,000</u>	
A12470		Others		100,000,000	
220750					
PS24000252		Establishment of District Based Resource Centers in the Newly Merged Districts (Freeze)	<u>10,000,000</u>	<u>10,000,000</u>	<u>40,000,000</u>
A03970		Others	10,000,000	10,000,000	40,000,000
Total Sub Sector Law & Justice			10,000,000	110,000,000	40,000,000

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(Capital)

LAW& JUSTICE

Peshawar High Court

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5282	Law & Justice			
200265				
PS22000589	Construction of 07 District Judicial Complexes (AIP)	<u>500,000,000</u>	<u>325,000,000</u>	<u>300,000,000</u>
A03970	Others	500,000,000	325,000,000	300,000,000
200266				
PS22000590	Construction of 25 Tehsil Judicial Complexes (AIP)	<u>500,000,000</u>	<u>586,873,000</u>	<u>200,000,000</u>
A03970	Others	500,000,000	586,873,000	200,000,000
260034				
PS26001064	Construction of District Judicial Complex Bajaur			<u>100,000,000</u>
A03970	Others			100,000,000
261228				
PS26001065	Acquisition of 100 Kanal Land for Construction of District Judicial Complex Orakzai at Kalaya			<u>30,000,000</u>
A03970	Others			30,000,000
Total Sub Sector Peshawar High Court		1,000,000,000	911,873,000	630,000,000
TOTAL SECTOR LAW& JUSTICE		1,010,000,000	1,021,873,000	670,000,000

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(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5406		Minority Affairs			
210385					
PS121000426		Construction Reconstruction & Improvement of Masajid Madaris & Darul Ulooms in Merged Areas.	<u>69,147,000</u>	<u>69,147,000</u>	<u>40,000,000</u>
-A0397	Others		69,147,000	69,147,000	40,000,000
210388					
PS25000773		Construction of EidGahs & Janazgahs in Merged Areas.	<u>23,813,000</u>	<u>34,999,000</u>	<u>50,000,000</u>
A03970	Others		23,813,000	34,999,000	50,000,000
260189					
PS26001015		Infrastructure Development of Madaris Masajid and Darul Ulooms in Merged Areas of Khyber Pakhtunkhwa (Phase I)			<u>20,000,000</u>
A03970	Others				20,000,000
Total Sub Sector Religious Affairs			92,960,000	104,146,000	110,000,000
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			92,960,000	104,146,000	110,000,000

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5285		Relief and Rehabilitation			
200179					
PS20100520		Establishment of Emergency Rescue Services (Rescue 1122) in Merged Districts (AIP)	<u>149,251,000</u>	<u>149,251,000</u>	<u>100,000,000</u>
A12470	Others		149,251,000	149,251,000	100,000,000
200180					
PS20100521		Establishment of Emergency Rescue Services (Rescue 1122) in Tribal Sub-Divisions (AIP)	<u>150,000,000</u>	<u>82,500,000</u>	<u>100,000,000</u>
A12470	Others		150,000,000	82,500,000	100,000,000
200276					
PS121000347		Establishment of Khyber Pakhtunkhwa Emergency Services Academy at Shahkas Khyber (Rescue-1122) (AIP)	<u>100,000</u>	<u>100,000</u>	<u>50,000,000</u>
-A0397	Others		100,000	100,000	50,000,000
210650					
PS121000427		Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa	<u>283,000,000</u>	<u>133,000,000</u>	<u>120,240,000</u>
-A0397	Others		283,000,000	133,000,000	120,240,000
260363					
PS26001085		Establishment of (Rescue 1122) Sub Station at Tehsil Wara Momand Salarzai & Uthmankhel District Bajaur.			<u>60,000,000</u>
A03970	Others				60,000,000
260364					
PS26001086		Establishment of (Rescue 1122) Sub Station at Tehsil Pran ghar Pindiali & Amber District Mohmand.			<u>35,000,000</u>
A03970	Others				35,000,000

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RELIEF & REHABILITATION

Relief and Rehabilitation

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5285		Relief and Rehabilitation			
260365					
PS26001087		Establishment of (Rescue 1122) Sub Station at Tehsil Mulagori and 2 stations at Tehsil Tirah			<u>35,000,000</u>
A03970		Others			35,000,000
260366					
PS26001088		Establishment of (Rescue 1122) Sub Station at Tehsil Ismail Zai District Orakzai.			<u>20,000,000</u>
A03970		Others			20,000,000
261243					
PS26001089		Establishment of (Rescue 1122) at Tehsil Dossali and Eidak North Waziristan			<u>5,000,000</u>
A03970		Others			5,000,000
Total Sub Sector Relief and Rehabilitation			582,351,000	364,851,000	525,240,000
TOTAL SECTOR RELIEF & REHABILITATION			582,351,000	364,851,000	525,240,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195247					
PS20100557		Construction of B/Topped Road from Mastak Bridge to Shadally via Methra in Tribal District, Khyber (28-KMs) Khyber (FMR) (AIP)	<u>42,532,000</u>	<u>42,533,000</u>	<u>93,430,000</u>
A03970	Others		42,532,000	42,533,000	93,430,000
195250					
PS20100535		Construction of Black Topped Road from Sadgai village to Dewgar Sadgai Tehsil Ghulam Khan (11 KMs) (FMR) (AIP)	<u>100,000,000</u>	<u>133,000,000</u>	<u>185,900,000</u>
A03970	Others		100,000,000	133,000,000	185,900,000
195251					
PS20100536		Construction of B/T Road from Garyum Dossali Road to Dossali Village, Tehsil Dossali, Sub Divisino Razmak (5-KMs) (FMR) (AIP)	<u>50,000,000</u>	<u>27,500,000</u>	<u>77,000,000</u>
A03970	Others		50,000,000	27,500,000	77,000,000
195255					
PS20100538		Construction of Hakim Khel to Broomi Khel Road, Tehsil Mirali (3 KM) (FMR) (AIP).	<u>22,241,000</u>	<u>16,682,000</u>	
A03970	Others		22,241,000	16,682,000	
195257					
PS20100566		Construction & B/Topping of Dando Bartrass Arang Pajegram via Dherai Road (07-KMs) Bajaur (FMR) (AIP)	<u>118,118,000</u>	<u>98,119,000</u>	<u>20,080,000</u>
A03970	Others		118,118,000	98,119,000	20,080,000
195260					
PS20100569		Construction and B/Topping of Tang Khata Dherai Road (02-KMs) Bajaur (FMR) (AIP)	<u>19,999,000</u>	<u>20,000,000</u>	<u>26,700,000</u>
A03970	Others		19,999,000	20,000,000	26,700,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195263					
PS20100546		Construction of Road from Chakai Kalai to Sakhi Ahmad Shah Killi (Thall Parachinar Main Road) Lower Kurram (2.0-KMs) (FMR) (AIP)	<u>46,541,000</u>	<u>25,762,000</u>	<u>1,000</u>
A03970	Others		46,541,000	25,762,000	1,000
195267					
PS20100547		Improvement & Widening of the existing BTR from Main Ghallany road to Sar Lara (64-KMs) (TR) (AIP)	<u>100,000,000</u>	<u>145,000,000</u>	<u>90,000,000</u>
A03970	Others		100,000,000	145,000,000	90,000,000
195268					
PS20100548		Improvement & Rehabilitation of Parachinar Tarimangal Road (23-KMs) (TR) (AIP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>170,500,000</u>
A03970	Others		30,000,000	30,000,000	170,500,000
195269					
PS20100549		Improvement & Rehabilitation of Mali Khel Kharlachi Road 21-km (TR) (AIP)	<u>50,000,000</u>	<u>77,500,000</u>	<u>45,000,000</u>
A03970	Others		50,000,000	77,500,000	45,000,000
195270					
PS20100539		Widening Improvement & B/T of Road taking off Tall Mirali Road at Spinwam Chowk to Hassan Khel Dandi Kach (18-KMs) Remainig Portion) (TR) (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>150,000,000</u>
A03970	Others		50,000,000	50,000,000	150,000,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195271					
PS20100524		Construction of Road from Khoi Bahara via village Umerzai Astandar to Parwara Road NA-50, (18-KMs) in Sub Division Darazinda (TR) (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>17,000,000</u>
A03970	Others		50,000,000	50,000,000	17,000,000
195272					
PS20100525		Construction of BT Road from Main Hassan Khel road upto Baghdad Khel Ashpaly (10-KMs) Sub Division Darazinda (TR) (AIP)	<u>83,533,000</u>	<u>46,914,000</u>	<u>82,520,000</u>
A03970	Others		83,533,000	46,914,000	82,520,000
195273					
PS20100523		Improvement & Widening of Main Jandola Gabbar Road (42-KMs) (TR) (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>35,000,000</u>
A03970	Others		100,000,000	100,000,000	35,000,000
195274					
PS20100540		Rehabilitation of Existing black Topped road from Tal to Boya (20 KM) (ER) (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>30,000,000</u>
A03970	Others		100,000,000	100,000,000	30,000,000
195275					
PS20100541		Reconstruction and Rehabilitation of Khadi Village (5 km) (ER) (AIP)	<u>48,225,000</u>	<u>27,286,000</u>	<u>17,000,000</u>
A03970	Others		48,225,000	27,286,000	17,000,000
195276					
PS20100528		Improvement & Rehabilitation of Black Toped road from Musa Khel to Rocha (10 km) (ER) (AIP)	<u>236,375,000</u>	<u>65,307,000</u>	<u>20,000</u>
A03970	Others		236,375,000	65,307,000	20,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195277					
PS20100529		Improvement and widening of black topped road from Ali Khel to Nokori upto NWA Border Sub Division Wazir Bannu (5km) (ER) (AIP)	<u>21,500,000</u>	<u>12,125,000</u>	<u>20,500,000</u>
A03970	Others		21,500,000	12,125,000	20,500,000
195278					
PS20100526		Improvement & Widening of Road Main Khoi Bahara Road Zardad Koroona (10-KMs) (ER) (AIP)	<u>80,000,000</u>	<u>36,000,000</u>	<u>49,100,000</u>
A03970	Others		80,000,000	36,000,000	49,100,000
195279					
PS20100570		Rehabilitation, Widening & B/Topping of Gatkai to Saporay Road (7 KMs) Bajaur (ER) (AIP)	<u>70,934,000</u>	<u>35,935,000</u>	<u>70,000</u>
A03970	Others		70,934,000	35,935,000	70,000
195280					
PS20100571		Improvement widening & B/Topping of Umaray to Lagharai Road (6-KMs) Bajaur (ER) (AIP)	<u>70,000,000</u>	<u>54,257,000</u>	<u>20,510,000</u>
A03970	Others		70,000,000	54,257,000	20,510,000
195283					
PS20100550		Rehabilitation of 8 KMs road to Shakardara Kurram (ER) (AIP)	<u>24,248,000</u>	<u>24,249,000</u>	<u>1,000</u>
A03970	Others		24,248,000	24,249,000	1,000
195284					
PS20100551		Improvement and Rehabilitation of Existing BT Road from Main TP Road to Alamsher Sehra & Dangela 5-KMs Kurram (ER) (AIP)	<u>30,728,000</u>	<u>30,729,000</u>	<u>1,000</u>
A03970	Others		30,728,000	30,729,000	1,000

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ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195286					
PS20100527		Improvement and widening of Tajori Shadi KhelRoad (32-KMs) (ER) (AIP).	<u>300,000,000</u>	<u>240,400,000</u>	<u>50,000,000</u>
A03970	Others		300,000,000	240,400,000	50,000,000
195287					
PS20100530		Widening of Jawakai to Guzdarra Main Road (32 KMs) (ER) (AIP)	<u>100,000,000</u>	<u>25,000,000</u>	<u>200,000,000</u>
A03970	Others		100,000,000	25,000,000	200,000,000
195289					
PS20100554		Improvement & Black Topping of Road from Khwaga Seri to Sarwar Mela (8-KMs) in Upper Orakzai (ER) (AIP)	<u>60,121,000</u>	<u>33,068,000</u>	<u>27,030,000</u>
A03970	Others		60,121,000	33,068,000	27,030,000
195291					
PS20100542		Extension of Makin Chaleria BT Road to Hingamal road (NW Border) via Malik Razaq (Late) Chowk Tangi Patonai (05-to 16-KMs) (ER) (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>80,000,000</u>
A03970	Others		100,000,000	100,000,000	80,000,000
195292					
PS20100581		Construction of road linking Mehsud area from Shawal to Afghan border (balance portion of 15 Km) (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>45,000,000</u>
A03970	Others		100,000,000	100,000,000	45,000,000
195294					
PS20100533		Improvement of Tanai- Gulkatch Road (42 Km) (AIP)	<u>200,000,000</u>		<u>25,000,000</u>
A03970	Others		200,000,000		25,000,000

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04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195298					
PS20100534		Construction of balance portion of Road from Inzar Gori khel to Ladha 20-Kms District South Waziristan (AIP)	<u>96,685,000</u>	<u>96,686,000</u>	<u>100,000,000</u>
A03970	Others		96,685,000	96,686,000	100,000,000
195302					
PS20100553		Widening & Improvement of Parachinar Borki Road via Karakhela (15 KMs) (BC) (AIP)	<u>104,181,000</u>	<u>84,182,000</u>	<u>20,000</u>
A03970	Others		104,181,000	84,182,000	20,000
195303					
PS20100564		Improvement & Widening of the existing B/Topped Road from Main Ghallani Mamad Gut Road (Ghaiba Chowk) to Gursal Pass Afghanistan Border Mohmand (40 KMs) (BC) (AIP)	<u>300,000,000</u>	<u>210,000,000</u>	<u>60,000,000</u>
A03970	Others		300,000,000	210,000,000	60,000,000
195305					
PS20100585		Improvement, rehabilitation and construction of new bridges. (AIP)	<u>350,000,000</u>	<u>436,554,000</u>	<u>200,000,000</u>
A03970	Others		350,000,000	436,554,000	200,000,000
195307					
PS20100574		PC-II for Hiring of Consultants Roads & Bridges in Merged Districts (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>25,000,000</u>
A03970	Others		100,000,000	100,000,000	25,000,000
200274					
PS20100575		Construction of Darazinda Bypass via Waya Charmari 07-KM in Sub Division Darazinda	<u>50,000,000</u>	<u>50,000,000</u>	<u>9,000,000</u>
A12470	Others		50,000,000	50,000,000	9,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
200292					
PS20100586		Construction/Rehabilitation of Road Network in Darra Adam Khel (AIP)	<u>50,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A12102		Other highways/roads	50,000,000	40,000,000	100,000,000
200328					
PS20100587		Connectivity Roads (left over areas) in Merged Districts (AIP)	<u>300,000,000</u>	<u>787,780,000</u>	<u>80,000,000</u>
A12470		Others	300,000,000	787,780,000	80,000,000
210600					
PS121000384		Improvement & Widening Shau Khel to Ghiljo Road (34 Km)-Orakzai	<u>100,000,000</u>	<u>100,000,000</u>	<u>25,000,000</u>
-A0397		Others	100,000,000	100,000,000	25,000,000
210607					
PS121000424		Rehabilitation of road from Haji Lawang to Pashat Road (14 km)- Bajaur	<u>239,332,000</u>	<u>239,333,000</u>	<u>239,370,000</u>
-A0397		Others	239,332,000	239,333,000	239,370,000
210608					
PS121000386		Rehabilitation of road from Arrangai to Kolala road (10 km) -Bajaur	<u>53,786,000</u>	<u>53,787,000</u>	<u>117,520,000</u>
-A0397		Others	53,786,000	53,787,000	117,520,000
210610					
PS121000415		Construction & Rehabilitation of remaining portion of Oat Mela to Nakata (13 Km)- Orakzai	<u>80,000,000</u>	<u>80,000,000</u>	<u>25,000,000</u>
-A0397		Others	80,000,000	80,000,000	25,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
210620					
PS121000389		Rehabilitation of Wana jandola road (52 km)- South Waziristan	<u>300,000,000</u>	<u>500,000,000</u>	<u>114,070,000</u>
-A0397	Others		300,000,000	500,000,000	114,070,000
210621					
PS121000409		Construction of New roads and bridges in Merged areas on need basis	<u>300,000,000</u>	<u>889,620,000</u>	<u>45,000,000</u>
-A0397	Others		300,000,000	889,620,000	45,000,000
210622					
PS121000390		Improvement Widening & Rehabilitation of existing roads and bridges in Merged Areas	<u>300,000,000</u>	<u>1,010,060,000</u>	<u>300,000,000</u>
-A0397	Others		300,000,000	1,010,060,000	300,000,000
210628					
PS121000392		Construction of road from Ali Masjid to Chora (20 Km) - Khyber	<u>70,000,000</u>	<u>361,500,000</u>	<u>546,100,000</u>
-A0397	Others		70,000,000	361,500,000	546,100,000
210686					
PS121000395		Improvement and Rehabilitation of Road from Pishtakhara chowk to Bara (07 Km) - Khyber	<u>50,000,000</u>	<u>50,000,000</u>	<u>108,300,000</u>
-A0397	Others		50,000,000	50,000,000	108,300,000
210709					
PS121000397		Construction of different link roads in Wanna sub division South Waziristan	<u>250,000,000</u>	<u>466,351,000</u>	<u>80,000,000</u>
-A0397	Others		250,000,000	466,351,000	80,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
210741					
PS121000402		Improvement Widening and Rehab of roads from Kamar to Mena(6 KM) Zagai(4 KM) and Kitkot(4 KM)-Bajaur.	<u>130,649,000</u>	<u>140,650,000</u>	<u>130,650,000</u>
-A0397	Others		130,649,000	140,650,000	130,650,000
210779					
PS22000601		Improvement/Widening and Rehabilitation of road from Sirajuddin Madrassa to Jan Khan Kalay Bar Qamber Khel (12-KM) District Khyber.	<u>70,000,000</u>	<u>631,500,000</u>	<u>450,000,000</u>
A03970	Others		70,000,000	631,500,000	450,000,000
210782					
PS22000602		Rehabilitation of Arrang Main Road District Bajaur.	<u>172,324,000</u>	<u>172,325,000</u>	<u>25,000,000</u>
A03970	Others		172,324,000	172,325,000	25,000,000
220757					
PS22000606		Construction of road from main Karama Road to Umrahkel Moshey via Jazoba 7-Kms South waziristan	<u>50,000,000</u>	<u>90,000,000</u>	<u>30,000,000</u>
A03970	Others		50,000,000	90,000,000	30,000,000
220773					
PS22000609		Construction of Road from Band Khel to Habib Koroonia via Tabay/Zangara Sout Waziristan (12 KM)	<u>130,000,000</u>	<u>130,000,000</u>	<u>30,000,000</u>
A03970	Others		130,000,000	130,000,000	30,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
220834					
PS22000612		Construction of 7Kms Road Sarrarogha Road to Bilal Abad Heabak Khel Sub Dev. Sara rogha South Waziristan	<u>50,000,000</u>	<u>75,000,000</u>	<u>17,000,000</u>
A03970	Others		50,000,000	75,000,000	17,000,000
220852					
PS22000755		Improvement widening rehabilitaion of blacktop road from main wana road to Sipla Toy and Nano South Waziristan (10 KM)	<u>100,000,000</u>	<u>100,000,000</u>	<u>290,100,000</u>
A03970	Others		100,000,000	100,000,000	290,100,000
220871					
PS22000757		Construction of B/T road from Kawazai Seraj Khel to Spin Katch (7Km) and Improvement Widening & B/T of Tanveer Khel Nano Serwaki Road (8 KM) district south Waziristan	<u>100,000,000</u>	<u>150,000,000</u>	<u>120,000,000</u>
A03970	Others		100,000,000	150,000,000	120,000,000
220874					
PS22000758		Construction of 10 Km road from Iqbalkhel to Sermakhel TSD Jandola	<u>80,000,000</u>	<u>296,000,000</u>	<u>50,000,000</u>
A03970	Others		80,000,000	296,000,000	50,000,000
220930					
PS22000773		Black Topping of 10 Km road from Emmar Reghazi Via Speen Mazak Kachara to Trey Faridai via Khaldy and onward Tehsil Sararogha District South Waziristan.	<u>100,000,000</u>	<u>100,000,000</u>	<u>16,000,000</u>
A03970	Others		100,000,000	100,000,000	16,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
220931					
PS22000774		Construction of Mirali Madikhel Road District North Waziristan	<u>100,000,000</u>	<u>45,000,000</u>	<u>9,000,000</u>
A03970	Others		100,000,000	45,000,000	9,000,000
251099					
PS25000797		F/S and design for Improvement Widening of Road From Dogra to N-55 Mattani via Malgoo Darro Adda District Khyber	<u>8,000,000</u>	<u>8,000,000</u>	
A03970	Others		8,000,000	8,000,000	
251100					
PS25000798		F/S design and Construction/Rehabilitation of road from Wazir Dhund main Torkham Highway to Warsak Dam Road Jamrud District Khyber (8km)	<u>10,000,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
A03970	Others		10,000,000	10,000,000	8,000,000
251101					
PS25000799		F/S and design for Improvement & Rehabilitation of road from Inzari to Bagh kalay kam Shalman Landikotal (14-km) District Khyber.	<u>8,000,000</u>	<u>8,000,000</u>	<u>2,000,000</u>
A03970	Others		8,000,000	8,000,000	2,000,000
251102					
PS25000800		F/S and design for Rehabilitation & Improvement of road from Lwaraa Meena to Tatara Masoom Baba Mulagori Landikotal Khyber (10-km)	<u>6,000,000</u>	<u>6,000,000</u>	<u>1,000,000</u>
A03970	Others		6,000,000	6,000,000	1,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
251104					
PS25000801		F/S and design for Rehabilitation & Improvement of road from Lwaraa Meena to Bara Daraa Mulagori Landikotal Khyber (10-km)	<u>6,000,000</u>	<u>6,000,000</u>	<u>4,000,000</u>
A03970	Others		6,000,000	6,000,000	4,000,000
251317					
PS25000802		F/S for Improvement of Zalai - Khankot Road (31 Km)	<u>20,000,000</u>		<u>20,000,000</u>
A03970	Others		20,000,000		20,000,000
251319					
PS25000803		F/S for Construction of Road from Gurbuz to Mangrotai 25-KMs SWD Upper	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251430					
PS25000316		Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-I.	<u>90,000,000</u>		<u>50,000,000</u>
A03970	Others		90,000,000		50,000,000
251459					
PS25000804		F/S and design for Alhaj shell pump to tirah Abdul Ghani Afridi & Mahajr bazar Khyber abad road.	<u>5,000,000</u>	<u>5,000,000</u>	
A03970	Others		5,000,000	5,000,000	
251461					
PS25000805		F/S and design for Construction of Afghan Border Area Connecting roads (PKHA Roads).	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others		15,000,000	15,000,000	

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
251508					
PS26001093		F/S and Construction BTR Road masod Khan to kotka amir Jan kot sub division Wazir bannu.			<u>16,000,000</u>
A03970		Others			16,000,000
260138					
PS26001094		Construction of 5KM BTR from Waqar ghalza Kot to Iftikhar Abad TSD Jandola			<u>30,000,000</u>
A03970		Others			30,000,000
260155					
PS26001090		Construction of BT road from Main kotkai karrama Road to Hayat ullah korrora Zharyee in South Waziristan (Upper)			<u>1,000</u>
A03970		Others			1,000
260404					
PS26001095		Improvement & Widening of Gatkai to Letai Blacktopped Road 13 km District Bajaur.			<u>16,000,000</u>
A03970		Others			16,000,000
260405					
PS26001096		F/S & Construction & Blacktopping of Road from N 55 (FATA University) to N 5 main Torkham Road via Dwa Jangi Dora Fort Slop Shinkoo Chora (43 KM)			<u>240,000,000</u>
A03970		Others			240,000,000
260406					
PS26001097		Improvement Widening & Construction of Road from Mamonryee to Qazi Abad Bridge Tirah via Stori Khel & Mastak sub division Bara (35 km).			<u>100,000,000</u>

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
A03970	Others				100,000,000
260408					
PS26001098		Construction of Bridge at Tangi River Lower Kurram.			<u>50,000,000</u>
A03970	Others				50,000,000
260409					
PS26001099		Construction of Tari Tang Bridge (66m) District Kurram.			<u>50,000,000</u>
A03970	Others				50,000,000
260410					
PS26001100		Construction of Badama Camp Bridge (231m) District Kurram.			<u>50,000,000</u>
A03970	Others				50,000,000
260530					
PS26001101		Improvement Widening & Construction of Road from Tandal Baghora to Wally Masjid Via Tangi Sarki Kamar Kachkol Kally Sub Division Bara (35 km)			<u>100,000,000</u>
A03970	Others				100,000,000
260531					
PS26001102		Improvement Widening & Construction of Road from Durbi Khel to Sama Mamozai Dargai via Khujali Tambo Tirah Sub division Bara District Khyber connecting to District			<u>110,000,000</u>
A03970	Others				110,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
260532					
PS26001103		Improvement Widening & Construction of Road from Shamsby to Adam Khel via Buttar Sharif Tirah Sub Division Bara (13 km)			<u>110,000,000</u>
A03970		Others			110,000,000
260534					
PS26001104		Construction of Barki Tall Dhand Road in Tirah Sub Division Bara (12 km)			<u>100,000,000</u>
A03970		Others			100,000,000
260535					
PS26001105		Construction of Road from Rajgal Tirah to Tabi Khani Khel sub division Bara District Khyber connecting to District Kurram (35 km)			<u>100,000,000</u>
A03970		Others			100,000,000
260536					
PS26001106		Construction of Manzawon Road Tirah (Balance Portion) Sub Division Bara (4 km)			<u>50,000,000</u>
A03970		Others			50,000,000
260537					
PS26001107		Construction of Road from Shanger Markaz to Dars Masjid via Sandapal Tirah Sub Division Bara (11 km)			<u>100,000,000</u>
A03970		Others			100,000,000
260538					
PS26001108		Construction of Road from Ahmadi Top to Tan Tirah Sub Division Bara (3 km)			<u>50,000,000</u>
A03970		Others			50,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
260539					
PS26001109		Construction of Road from Ahmadi to Donga Tirah Sub Division Bara (8 km)			<u>150,000,000</u>
A03970		Others			150,000,000
260540					
PS26001110		Construction of Road from Adam Khel Main Road to Zangi Kally Tirah Sub Division Bara (3 km)			<u>50,000,000</u>
A03970		Others			50,000,000
260660					
PS26001091		Construction of 5 km BTR from Mudasir Kot to Abid khel TSD Jandola			<u>7,230,000</u>
A03970		Others			7,230,000
260681					
PS26001092		Construction of 10 km BT road from Salamanabad to Dari Khel chowk SW Lower			<u>1,000</u>
A03970		Others			1,000
260986					
PS26001111		Construction of 8KM BT road from main road to Ghulamudin Kot via Salaudin Kot South Waziristan Lower			<u>7,000,000</u>
A03970		Others			7,000,000
260987					
PS26001112		Widening and Reconstruction of existing road from Haji Ramzan Chowk to Haji Baitullah Kallay TSD Darazinda D.I.Khan			<u>8,000,000</u>
A03970		Others			8,000,000

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District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
260989					
PS26001113		Construction of bridge and bridge for Yakh Dhand Tamanzai and Kasori District Mohmand			<u>5,000,000</u>
A03970		Others			5,000,000
261207					
PS26001114		Construction of new Roads at Sub Division Bara			<u>10,000,000</u>
A03970		Others			10,000,000
261208					
PS26001115		Improvement Widening of Road From Dogra to N 55 Mattani via Malgoo Darro Adda			<u>10,000,000</u>
A03970		Others			10,000,000
261209					
PS26001116		Construction / Black Topping of Road from Alhaj Shell Pump to Tirah Main Road and Link Roads (10.5 KM)			<u>10,000,000</u>
A03970		Others			10,000,000
261216					
PS26001117		Construction of Bridge Haibati Khan Khura on Main Pir Tangi Road TSD Tank			<u>10,000,000</u>
A03970		Others			10,000,000
Non-ADP					
PS25NAD022		Non-ADP Rehabilitation of Boya and Hassu Khel Bridges District North Waziristan		<u>50,000,000</u>	
A03970		Others		50,000,000	
Total Sub Sector District Roads			6,755,052,000	9,346,694,000	6,523,725,000

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(Capital)

ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
195301					
PS121000349		Improvement and Rehabilitation of road from Pir Qala to Ghalanai (Balance portion) (14-km) (AIP)	<u>1,033,905,000</u>	<u>597,407,000</u>	<u>436,490,000</u>
-A0397	Others		1,033,905,000	597,407,000	436,490,000
200327					
PS121000417		Construction of Road connecting Sub Division Wazir to Bannu circular Road (AIP)	<u>300,000,000</u>	<u>1,135,000,000</u>	<u>80,000,000</u>
-A0397	Others		300,000,000	1,135,000,000	80,000,000
210777					
PS22000614		Rehabilitation and Improvement of Thall Parachinar road District Kurram.	<u>400,000,000</u>	<u>1,180,000,000</u>	<u>200,000,000</u>
A03970	Others		400,000,000	1,180,000,000	200,000,000
220613					
PS22000615		Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-II (37.58 KM)	<u>400,000,000</u>	<u>330,000,000</u>	<u>80,000,000</u>
A03970	Others		400,000,000	330,000,000	80,000,000
Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)			2,133,905,000	3,242,407,000	796,490,000

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(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
210616					
PS121000387		Rehabilitation of Wana Angoor Adda Road (52 Km)- South Waziristan	<u>300,000,000</u>	<u>315,744,000</u>	<u>120,000,000</u>
-A0397	Others		300,000,000	315,744,000	120,000,000
220939					
PS22000776		Construction and improvement of feasible roads in Merged Areas	<u>200,000,000</u>	<u>1,570,729,000</u>	<u>40,000,000</u>
A03970	Others		200,000,000	1,570,729,000	40,000,000
251225					
PS25000368		Improvement Widening & Rehabilitation of 28 Black Top road from Dwa Toi to Haider Kandow	<u>10,000,000</u>	<u>901,281,000</u>	<u>120,000,000</u>
A03970	Others		10,000,000	901,281,000	120,000,000
Total Sub Sector Roads & Bridges (Provincial)			510,000,000	2,787,754,000	280,000,000
TOTAL SECTOR ROADS			9,398,957,000	15,376,855,000	7,600,215,000

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(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
220732					
PS22000594	Qabail Led Development Programme		<u>11,000,000</u>	<u>11,000,000</u>	
A03970	Others		11,000,000	11,000,000	
261270					
PS26001069	Rural Works Program in Merged Districts				<u>10,000,000</u>
A03970	Others				10,000,000
Total Sub Sector Local Development			11,000,000	11,000,000	10,000,000
TOTAL SECTOR LOCAL GOVERNMENT			11,000,000	11,000,000	10,000,000

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(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0621	URBAN DEVELOPMENT			
062120	OTHERS			
PS5291	Development			
195313				
PS20100604	Construction of Fruit and Vegetable Market at Bara District Khyber. (AIP).	<u>45,955,000</u>	<u>80,680,000</u>	<u>110,000,000</u>
A03970	Others	45,955,000	80,680,000	110,000,000
195316				
PS20100602	Installation of Solar Lights, Construction of Footpath & Drain, BTR and Waiting Sheds in Selected Areas in District Kurram. (AIP).	<u>45,253,000</u>	<u>45,254,000</u>	
A03970	Others	45,253,000	45,254,000	
195318				
PS20100601	Construction of Waiting Sheds, Parking Sheds, Boundary wall, Group Latrine, Taxi Stand and Car Parking in District North Waziristan. (AIP).	<u>25,019,000</u>	<u>25,020,000</u>	
A03970	Others	25,019,000	25,020,000	
195321				
PS20100594	Beautification and Uplift of Newly Merged Districts, Construction of Monuments, Tourist Spots, Recreational Areas and Parks.[MA]	<u>44,451,000</u>	<u>44,452,000</u>	
A03970	Others	44,451,000	44,452,000	
195323				
PS20100593	Construction of Bus Terminal/ Taxi Stand, Fruit & Vegetable Market and Family Park in Sub-Division, Jandola, Tank. (AIP).	<u>72,676,000</u>	<u>82,704,000</u>	<u>22,626,000</u>
A03970	Others	72,676,000	82,704,000	22,626,000
200271				
PS20100607	Low Cost Water Supply Schemes in Merged Areas (AIP)	<u>185,468,000</u>	<u>185,468,000</u>	<u>10,000,000</u>

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
A03970	Others		185,468,000	185,468,000	10,000,000
200272					
PS20100608		Provision of land for Land Fill in 25 TMAs of Merged Areas(AIP)	<u>100,000,000</u>	<u>100,000,000</u>	
A03970	Others		100,000,000	100,000,000	
200273					
PS20100609		Steert Pavement & Construction of Drains in Different districts/Sub Divisions of Merged Areas (AIP)	<u>93,299,000</u>	<u>93,300,000</u>	<u>10,000,000</u>
A12470	Others		93,299,000	93,300,000	10,000,000
200275					
PS20100610		Rural/Approach Roads in Merged Districts (AIP)	<u>90,311,000</u>	<u>90,311,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		90,311,000	90,311,000	10,000,000
210694					
PS22000621		Construction of Public Parks at District and Tehsil Level in Merged Districts	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,786,000</u>
A03970	Others		100,000,000	100,000,000	100,786,000
251052					
PS25000806		Augmentation of Drinking Water Supply Distribution Network in Urban Areas of NMDs.	<u>200,000,000</u>	<u>189,972,000</u>	<u>200,000,000</u>
A03970	Others		200,000,000	189,972,000	200,000,000
260635					
PS26001122		Establishment of Model Sanitation Village in Merged Area			<u>35,000,000</u>
A03970	Others				35,000,000

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(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
260638					
PS26001123		Establishment of Fruit & Vegetable Markets at Tehsil Level in Merged Areas (Phase I)			<u>70,000,000</u>
A03970		Others			70,000,000
260639					
PS26001124		Establishment of Slaughter Houses in Selected Tehsils of Merged Areas (Phase I)			<u>70,000,000</u>
A03970		Others			70,000,000
Total Sub Sector Urban Development			1,002,432,000	1,037,161,000	638,412,000
TOTAL SECTOR URBAN DEVELOPMENT			1,002,432,000	1,037,161,000	638,412,000

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
195187					
PS20100611		Construction of Jabba Dam, district Khyber (AIP)	<u>478,250,000</u>	<u>482,209,000</u>	<u>1,000,000,000</u>
A03970		Others	478,250,000	482,209,000	1,000,000,000
195188					
PS20100622		Construction of Bara Dam, District Khyber (AIP)	<u>30,000,000</u>	<u>46,000,000</u>	<u>187,000,000</u>
A12270		Others	30,000,000	46,000,000	187,000,000
195191					
PS20100614		Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP)	<u>340,660,000</u>	<u>246,886,000</u>	<u>20,000,000</u>
A03970		Others	340,660,000	246,886,000	20,000,000
195192					
PS20100615		Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP)	<u>200,000,000</u>	<u>251,969,000</u>	<u>300,000,000</u>
A03970		Others	200,000,000	251,969,000	300,000,000
195195					
PS20100617		Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP)	<u>100,000,000</u>	<u>154,560,000</u>	<u>20,000,000</u>
A03970		Others	100,000,000	154,560,000	20,000,000
195196					
PS20100618		Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP)	<u>212,850,000</u>	<u>117,138,000</u>	<u>20,000,000</u>
A03970		Others	212,850,000	117,138,000	20,000,000

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
195198					
PS20100619		Construction of Kundiwan Weir in SW (AIP)	<u>10,000,000</u>	<u>5,500,000</u>	<u>1,000</u>
A12270	Others		10,000,000	5,500,000	1,000
195199					
PS20100625		Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP)	<u>96,000,000</u>	<u>82,901,000</u>	<u>10,000,000</u>
A12270	Others		96,000,000	82,901,000	10,000,000
200056					
PS20100624		Construction and Rehabilitation of Warsk Left Bank Canal District Mohmand (AIP).	<u>42,720,000</u>	<u>42,720,000</u>	
A12270	Others		42,720,000	42,720,000	
210094					
PS121000353		195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Shaktu Small Dam - TSD Bannu	<u>20,000,000</u>	<u>14,709,000</u>	<u>1,000</u>
-A0397	Others		20,000,000	14,709,000	1,000
210095					
PS121000412		195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank	<u>20,000,000</u>	<u>15,000,000</u>	<u>1,000</u>
-A0397	Others		20,000,000	15,000,000	1,000

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5292	Water			
210096				
PS121000354	195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Zakar Khel Small Dam - North Waziristan	<u>20,000,000</u>	<u>15,000,000</u>	<u>1,000</u>
-A0397	Others	20,000,000	15,000,000	1,000
210105				
PS121000355	Construction of Ramak Dam - TSD D.I.Khan	<u>70,000,000</u>	<u>121,491,000</u>	<u>20,000,000</u>
-A0397	Others	70,000,000	121,491,000	20,000,000
210107				
PS121000419	Zangoti Small Dam - North Waziristan	<u>350,000,000</u>	<u>74,777,000</u>	<u>20,000,000</u>
-A0397	Others	350,000,000	74,777,000	20,000,000
210588				
PS121000380	Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas	<u>100,000,000</u>	<u>347,015,000</u>	<u>30,000,000</u>
-A0397	Others	100,000,000	347,015,000	30,000,000
210589				
PS121000381	Construction of Check Dams & Water Reservoirs in Merged Areas	<u>100,000,000</u>	<u>303,470,000</u>	<u>25,000,000</u>
-A0397	Others	100,000,000	303,470,000	25,000,000
210593				
PS121000428	Construction / Improvement of Irrigation Channels in Merged Areas	<u>100,000,000</u>	<u>364,940,000</u>	<u>30,000,000</u>
-A0397	Others	100,000,000	364,940,000	30,000,000

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(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5292	Water			
210658				
PS121000393	Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
-A0397	Others	20,000,000	20,000,000	10,000,000
210659				
PS121000394	Improvement of Irrigation system Barganato Dam -TSD Bannu	<u>75,000,000</u>	<u>75,000,000</u>	
-A0397	Others	75,000,000	75,000,000	
240059				
PS24000258	Rehabilitation of damaged Irrigation Infrastructure in Merged District	<u>80,000,000</u>	<u>170,415,000</u>	<u>10,000,000</u>
A03970	Others	80,000,000	170,415,000	10,000,000
250132				
PS25000807	Reconstruction/ Rehabilitation of Warsak Left Bank Canal from RD56+ 000 (Subhan Khwar) to RD 72+ 000 (Akram Dag) i/c Canal Patrol Road in the ambit of Warsak Canal Division Peshawar	<u>250,000,000</u>	<u>250,000,000</u>	<u>20,000,000</u>
A03970	Others	250,000,000	250,000,000	20,000,000
260139				
PS26001125	Construction of Flood protection band for Hunar wam and Mushtaq Wam TSD Drazinda			<u>30,000,000</u>
A03970	Others			30,000,000
260245				
PS26001126	Detail Design & Construction of Khan Mir Kalay Dam District Orakzai			<u>50,000,000</u>
A03970	Others			50,000,000

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WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
260246					
PS26001127		Detail Design & Construction of Larzan Dam District TSD Tank			<u>50,000,000</u>
A03970		Others			50,000,000
260248					
PS26001128		Detail Design & Construction of Larkho Dam District South Waziristan			<u>50,000,000</u>
A03970		Others			50,000,000
260250					
PS26001129		Construction of Ghundi khel Weir District Kurram			<u>30,000,000</u>
A03970		Others			30,000,000
260252					
PS26001130		Detail Design & Construction of Khan Kot Dam District South Waziristan			<u>50,000,000</u>
A03970		Others			50,000,000
260293					
PS26001131		Modernization of Bara River Canal System Gates			<u>18,000,000</u>
A03970		Others			18,000,000
260328					
PS26001132		construction of Lift Irrigation schemes in District Kurram			<u>15,000,000</u>
A03970		Others			15,000,000

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(Capital)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5292		Water			
260698					
PS26001133		Construction of Check Dams / storage Reservoirs at feasible locations in Merged Districts			<u>50,000,000</u>
A03970		Others			50,000,000
260699					
PS26001134		Construction of Flood protection works at feasible locations in Merged Districts			<u>50,000,000</u>
A03970		Others			50,000,000
260700					
PS26001135		Construction / Rehabilitation of solar Based irrigation Tube wells in Merged Districts			<u>50,000,000</u>
A03970		Others			50,000,000
260701					
PS26001136		Construction of irrigation Channels at feasible locations in Merged Districts			<u>50,000,000</u>
A03970		Others			50,000,000
Total Sub Sector Water			2,715,480,000	3,201,700,000	2,215,004,000
TOTAL SECTOR WATER			2,715,480,000	3,201,700,000	2,215,004,000

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
210269					
PS121000360		Integrated Development Package for Zakhakhel Khyber	<u>300,000,000</u>	<u>1,450,000,000</u>	<u>83,904,000</u>
-A0397	Others		300,000,000	1,450,000,000	83,904,000
210701					
PS121000396		Integrated Development Package for Orakzai	<u>200,000,000</u>	<u>200,000,000</u>	<u>160,000,000</u>
-A0397	Others		200,000,000	200,000,000	160,000,000
240218					
PS24000255		Special Development Initiatives for Backward/Poor Districts in the Country (District Development Plan for District North Waziristan) PSDP= 1000.0 million	<u>1,000</u>	<u>1,000</u>	<u>60,000,000</u>
A03970	Others		1,000	1,000	60,000,000
250738					
PS25000793		Integrated Area Development Package for Tirah Valley District Khyber	<u>311,000,000</u>	<u>311,000,000</u>	<u>392,000,000</u>
A03970	Others		311,000,000	311,000,000	392,000,000
251027					
PS25000794		Extension of HT/LT Lines Provision of Transformers Rehabilitation of HT/LT lines & Bifurcations of 11kv Feeds and Gasification in Merged Districts of Khyber Pakhtunkhwa.	<u>125,000,000</u>	<u>125,000,000</u>	
A03970	Others		125,000,000	125,000,000	
251037					
PS25000795		Accrued Liabilities of District Development Initiatives in Merged Areas	<u>1,000,000,000</u>	<u>1,000,000,000</u>	
A03970	Others		1,000,000,000	1,000,000,000	

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
251532					
PS25000796		Rehabilitation of Socio-Economics Infrastructure in Badar Valley of Teshil Ladha in District South Waziristan Upper	<u>50,000,000</u>		<u>13,749,000</u>
A03970	Others		50,000,000		13,749,000
260992					
PS26001070		Rokhana Qabail Integrated Development Package for TSD Peshawar			<u>10,001,000</u>
A03970	Others				10,001,000
260993					
PS26001071		Rokhana Qabail Integrated Development Package for TSD Kohat			<u>10,001,000</u>
A03970	Others				10,001,000
260994					
PS26001072		Rokhana Qabail Integrated Development Package for TSD Bannu			<u>10,001,000</u>
A03970	Others				10,001,000
260995					
PS26001073		Rokhana Qabail Integrated Development Package for TSD Lakki Marwat			<u>10,001,000</u>
A03970	Others				10,001,000
260996					
PS26001074		Rokhana Qabail Integrated Development Package for TSD Tank			<u>10,001,000</u>
A03970	Others				10,001,000

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(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
260997					
PS26001075		Rokhana Qabail Integrated Development Package for TSD DI Khan			<u>10,001,000</u>
A03970		Others			10,001,000
260998					
PS26001076		Rokhana Qabail Integrated Development Package for District Bajaur			<u>40,000,000</u>
A03970		Others			40,000,000
260999					
PS26001077		Rokhana Qabail Integrated Development Package for District Mohmand			<u>10,001,000</u>
A03970		Others			10,001,000
261000					
PS26001078		Rokhana Qabail Integrated Development Package for District Khyber			<u>100,001,000</u>
A03970		Others			100,001,000
261001					
PS26001079		Rokhana Qabail Integrated Development Package for District Orakzai			<u>10,001,000</u>
A03970		Others			10,001,000
261002					
PS26001080		Rokhana Qabail Integrated Development Package for District Kurram			<u>10,001,000</u>
A03970		Others			10,001,000
261003					
PS26001081		Rokhana Qabail Integrated Development Package for District North Waziristan			<u>10,001,000</u>

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(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
A03970		Others			10,001,000
261004					
PS26001082		Rokhana Qabail Integrated Development Package for District South Waziristan Upper			<u>10,001,000</u>
A03970		Others			10,001,000
261005					
PS26001083		Rokhana Qabail Integrated Development Package for District South Waziristan Lower			<u>10,001,000</u>
A03970		Others			10,001,000
261251					
PS26001084		Citizen Centric Participatory Development Package (Aam Shehri ka Khaas Mansoba)			<u>300,000,000</u>
A03970		Others			300,000,000
Total Sub Sector MSD			1,986,001,000	3,086,001,000	1,269,666,000

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(Capital)

MULTI SECTORAL DEVELOPMENT

Economic Infrastructural Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
210711					
PS24000254		Reforms Initiatives in Merged Areas (AIP)	<u>100,001,000</u>	<u>10,001,000</u>	<u>1,000,000,000</u>
A03970		Others	100,001,000	10,001,000	1,000,000,000
240323					
PS24000253		Integraged Development Initiative through Innovative Intervensions	<u>2,280,859,000</u>		
A03970		Others	2,280,859,000		
Total Sub Sector Economic Infrastructural Development			2,380,860,000	10,001,000	1,000,000,000

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(Capital)

MULTI SECTORAL DEVELOPMENT

Special Forum

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
195238					
PS23000164		F/S & Construction of Police Stations and Police Posts including Levies Transformation (AIP)	<u>5,000,000</u>	<u>5,000,000</u>	<u>300,000,000</u>
A03970	Others		5,000,000	5,000,000	300,000,000
195295					
PS23000165		Improvement of road from Khar to Timergara and Toor Ghundi-Khar Road 37845 Km (AIP)	<u>1,000</u>	<u>2,000</u>	<u>100,000,000</u>
A03970	Others		1,000	2,000	100,000,000
195296					
PS23000166		Improvement of Khar Mamad Gat (Mohmand Boundary) Road 33352 km (AIP)	<u>1,000</u>	<u>2,000</u>	<u>2,000</u>
A03970	Others		1,000	2,000	2,000
195297					
PS23000167		Improvement of Thall Mirali (NW) Road (54 Km) (AIP)	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>300,000,000</u>
A03970	Others		1,000,000,000	1,000,000,000	300,000,000
210270					
PS23000168		Permanent Reconstruction Project - Phase-II	<u>250,000,000</u>	<u>179,560,000</u>	<u>300,000,000</u>
A03970	Others		250,000,000	179,560,000	300,000,000
240306					
PS24000257		Permanent Reconstruction Project - Phase-III	<u>516,990,000</u>		<u>300,000,000</u>
A03970	Others		516,990,000		300,000,000

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(Capital)

MULTI SECTORAL DEVELOPMENT

Special Forum

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
Total Sub Sector Special Forum			1,771,992,000	1,184,564,000	1,300,002,000
TOTAL SECTOR MULTI SECTORAL DEVELOPMENT			6,138,853,000	4,280,566,000	3,569,668,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5266		Agriculture Research Systems			
195180					
PS26001013		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai. (AIP)			<u>30,790,000</u>
A03970		Others			30,790,000
260150					
PS26001014		Establishment of Tribal Agriculture Research Station			<u>23,000,000</u>
A03970		Others			23,000,000
Total Sub Sector Agriculture Research Systems					53,790,000
TOTAL SECTOR AGRICULTURE					53,790,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

3% NFC Other Provinces Share Unfunded

3% NFC Other Provinces Share Unfunded

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5284		Research & Development			
NFC					
PS121000487	3% NFC share from Other Provinces Unfunded		<u>42,740,000,000</u>	<u>42,740,000,000</u>	
-A0397	Others		42,740,000,000	42,740,000,000	
Total Sub Sector 3% NFC Other Provinces Share Unfunded			42,740,000,000	42,740,000,000	
TOTAL SECTOR 3% NFC Other Provinces Share Unfunded			42,740,000,000	42,740,000,000	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

FORESTRY

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4962		Forestry			
250660					
PS25000779		Strengthening of Patrol Squad Forest Division Overlooking Merged Districts (Cost 170 Million- to be financed from FDF)	<u>1,000</u>	<u>1,000</u>	
A03970		Others	1,000	1,000	
Total Sub Sector Forestry			1,000	1,000	
TOTAL SECTOR FORESTRY			1,000	1,000	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

Livestock & Dairy Development

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4963		Livestock & Dairy Development			
210688					
PS25000790		Promotion of Fisheries in Merged Areas	<u>40,000,000</u>	<u>40,000,000</u>	
A03970	Others		40,000,000	40,000,000	
250651					
PS25000791		Development of Fisheries and Aquaculture in Merged Districts	<u>150,000,000</u>	<u>62,000,000</u>	<u>50,000,000</u>
A03970	Others		150,000,000	62,000,000	50,000,000
260558					
PS26001066		Promotion of Fish Farms at Tirah Nullah District Khyber			<u>5,541,000</u>
A03970	Others				5,541,000
Total Sub Sector Fisheries			190,000,000	102,000,000	55,541,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS4963		Livestock & Dairy Development			
250649					
PS25000792		Rehabilitation / Construction & Establishment of Animal Health Facilities in Merged Districts	<u>150,000,000</u>	<u>14,060,000</u>	
A03970	Others		150,000,000	14,060,000	
260559					
PS26001067		Establishment of CVH at Bagh Tirah Valley District Khyber			<u>70,000,000</u>
A03970	Others				70,000,000
260761					
PS26001068		Rehabilitation and Establishment of Animal Health Facilities in Merged Districts			<u>3,000,000</u>
A03970	Others				3,000,000
Total Sub Sector Livestock & Dairy Dev. (Ext.)			150,000,000	14,060,000	73,000,000
TOTAL SECTOR Livestock & Dairy Development			340,000,000	116,060,000	128,541,000

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(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195220					
PS23000171		Establishment/Development of Tourist Destinations Tourism Information Centers Picnic spots and Rest Areas (AIP)	<u>200,000,000</u>	<u>160,000,000</u>	<u>180,000,000</u>
A03970	Others		200,000,000	160,000,000	180,000,000
260018					
PS26001121		Development of Tourist Destinations in Tirah (Khyber) Shalman (Khyber) Chapri (Khyber) Mohmandi Top (Kurrum) Nika Ziarat (Kurrum) Baghe Majnoon (Kurrum) & Chapri (Kurrum).			<u>80,000,000</u>
A03970	Others				80,000,000
Total Sub Sector Tourism			200,000,000	160,000,000	260,000,000
TOTAL SECTOR Tourism			200,000,000	160,000,000	260,000,000

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(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195223					
PS23000170		Youth Development Package and Establishment of Youth Facilities (AIP)	<u>226,000,000</u>	<u>226,000,000</u>	<u>55,000,000</u>
A03970		Others	226,000,000	226,000,000	55,000,000
Total Sub Sector Youth Affairs			226,000,000	226,000,000	55,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
081	RECREATIONAL AND SPORTING SERVICES			
0811	RECREATIONAL AND SPORTING SERVICES			
081101	STADIUM AND SPORTS COMPLEXES			
PS5289	Sports			
195218				
PS20100589	Establishment, upgradation & Rehabilitation of Sports Facilities (AIP)	<u>300,000,000</u>	<u>240,000,000</u>	<u>184,000,000</u>
A03970	Others	300,000,000	240,000,000	184,000,000
260049				
PS26001119	Establishment of Tehsil playgrounds in four Tehsils: Landikotal Tirah Upper Orakazi and TSD (Darra) Kohat.			<u>25,000,000</u>
A03970	Others			25,000,000
260679				
PS26001120	Establishment of State of Art Football Ground at District Khyber			<u>25,000,000</u>
A03970	Others			25,000,000
Total Sub Sector Sports		300,000,000	240,000,000	234,000,000
TOTAL SECTOR SPORTS TOURISM		526,000,000	466,000,000	289,000,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR				

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(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5273		Energy and Power			
195212					
PS20100490		Chappari Charkhel Hydro Power Project Kurram (AIP)	<u>10,000</u>	<u>11,000</u>	<u>5,000</u>
A03970	Others		10,000	11,000	5,000
210364					
PS121000367		Construction of New 132 KV Grid Station Sra Rogha along with 30 km 132 KV SDT Transmission line with ACSR Lynx from 132 KV Under construction G/S Jandola Tower/Pole Foundations wo	<u>10,000</u>	<u>11,000</u>	
-A0397	Others		10,000	11,000	
210365					
PS121000416		Construction of new 132 KV Grid Station Tirah Maidan along with associated 55 KM 132 KV SDT Transmission line with ACSR Lynx conductor (55 KM 132 KV SDT Transmission line with ACSR	<u>10,000</u>	<u>11,000</u>	
-A0397	Others		10,000	11,000	
210366					
PS121000368		Construction 132 KV Grid Station Mamund along with associated 20 KM 132 KV SDT Transmission line with ACSR Lynx conductor (20 KM 132 KV SDT Transmission line with ACSR Lynx	<u>10,000</u>	<u>11,000</u>	<u>80,000,000</u>
-A0397	Others		10,000	11,000	80,000,000
210367					
PS121000369		Installation of additional 31.5 /40 MVA Power T/F at 132 kv G/S Parachinar - Kurram	<u>164,207,000</u>	<u>164,208,000</u>	<u>45,000,000</u>
-A0397	Others		164,207,000	164,208,000	45,000,000

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(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO.	Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0435	ELECTRICITY-HYDAL				
043502	ELECTRICITY-HYDAL				
PS5273	Energy and Power				
210368					
PS121000370	Construction of New 132 KV Grid Station Shah Kass with 2Km associated SDT T/L - Khyber		<u>100,000,000</u>	<u>100,000,000</u>	<u>200,000,000</u>
-A0397	Others		100,000,000	100,000,000	200,000,000
210369					
PS121000371	Rehabilitation of existing network and electrification of un-electrified villages Merged Areas		<u>228,000,000</u>	<u>200,500,000</u>	<u>1,000</u>
-A0397	Others		228,000,000	200,500,000	1,000
210370					
PS121000372	Provision of 11 kV independent feeders to commercial bazars along with distribution transformers LT conductor/Aerial bundled cable (ABC).Installation of CAPACITORS for		<u>100,000,000</u>	<u>100,000,000</u>	<u>90,000,000</u>
-A0397	Others		100,000,000	100,000,000	90,000,000
210400					
PS121000374	Construction of 132 kv Grid Station Bara-II along with 132 kv D/C T/L with ACSR Lynx in / out from 132 kv D/C T/L Sheikh Muhammadi-Bara & Construction of 2nd Circuit from		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
-A0397	Others		1,000	1,000	1,000
210401					
PS121000375	Construction of 132 kv Grid Station along with associated 25 km SDT T/L with ACSR Lynx. (TESCO Self Finance from AIP Projects. Cost of the Project Rs. 650.898 million) -		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
-A0397	Others		1,000	1,000	1,000

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(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5273		Energy and Power			
210580					
PS121000379		Solarization of 2000 Masajid in Merged Areas	<u>454,000,000</u>	<u>454,000,000</u>	<u>200,000,000</u>
-A0397	Others		454,000,000	454,000,000	200,000,000
240049					
PS24000247		Construction of 50-KM 132 KV D/C Transmission Line from Khurram Tangi Dam to 132 KV Mir Ali Tribal District North Waziristan	<u>1,000</u>	<u>1,000</u>	<u>5,000,000</u>
A03970	Others		1,000	1,000	5,000,000
240050					
PS24000248		Up-Gradation of 66KV Lakari Grid Station to 132KV Level along with Associated Transmission Line from 132KV Northern Mohmand & Khar Bajour Grid Station	<u>30,000,000</u>	<u>30,000,000</u>	<u>7,000,000</u>
A03970	Others		30,000,000	30,000,000	7,000,000
240051					
PS24000249		Rehabilitation of existing Distribution Network and Electrification of remaining Un-Electrified areas of Newly Merged District (NMDs)	<u>1,000</u>	<u>1,000</u>	
A03970	Others		1,000	1,000	
251065					
PS25000777		Electrification of Un-electrified Villages in Mohmand District	<u>50,000,000</u>	<u>50,000,000</u>	
A03970	Others		50,000,000	50,000,000	
251232					
PS25000778		Construction of Micro Hydel Power Plants (MHPs) in South Waziristan Upper	<u>20,000,000</u>	<u>20,000,000</u>	<u>19,000,000</u>
A03970	Others		20,000,000	20,000,000	19,000,000

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(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
PS5273	Energy and Power			
260515				
PS26001040	Solarization of Newly Merged Districts Households			<u>13,323,000,000</u>
A03970	Others			13,323,000,000
260516				
PS26001041	Construction of 06 No feeders in Merged Districts/Tribal Sub Divisions for meterized Domestic Commercial Agricultural and Industrial consumers.			<u>14,000,000</u>
A03970	Others			14,000,000
260533				
PS26001042	Rehabilitation of Mini/Micro Hydel Power Stations in Tirah Valley District Khyber (Tirah Stabilization Plan)			<u>130,000,000</u>
A03970	Others			130,000,000
Total Sub Sector Energy and Power		1,146,251,000	1,118,756,000	14,113,008,000
TOTAL SECTOR ENERGY AND POWER		1,146,251,000	1,118,756,000	14,113,008,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

INDUSTRIES**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026 Rs	Revised Estimates 2025-2026 Rs	Budget Estimates 2026-2027 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
200068					
PS24000251		Accelerated Skill Development Program for Merged Areas (AIP)	<u>50,990,000</u>	<u>50,991,000</u>	
A03970	Others		50,990,000	50,991,000	
260763					
PS26001061		Investment on Human Mass Scholarship in the field of Technical Education (AIP)			<u>10,085,000</u>
A03970	Others				10,085,000
Total Sub Sector TEVTA			50,990,000	50,991,000	10,085,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

INDUSTRIES

EZDMC

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
210210					
PS121000358		Development of Infrastructure (Completion of balance works) Mohmand Marble City	<u>232,766,000</u>	<u>248,967,000</u>	<u>140,000,000</u>
-A0397		Others	232,766,000	248,967,000	140,000,000
Total Sub Sector EZDMC			232,766,000	248,967,000	140,000,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

INDUSTRIES

Small Industries Development Board

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
260215					
PS26001060		Development of SIE Bajaur			<u>80,000,000</u>
A03970		Others			80,000,000
Total Sub Sector Small Industries Development Board					80,000,000
TOTAL SECTOR INDUSTRIES			283,756,000	299,958,000	230,085,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ST&IT

Information Technology Board (KPITB)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5415		Science Technology & Information Technology			
260069					
PS26001118		Merged Areas Digital Connect (Phase II)			<u>5,037,000</u>
A03970	Others				5,037,000
Total Sub Sector Information Technology Board (KPITB)					5,037,000
TOTAL SECTOR ST&IT					5,037,000

NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

BOARD OF REVENUE

BOARD OF REVENUE

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			

PS5267 BOARD OF REVENUE

220749

PS22000556		Construction of land record complex in 7 No. of Service Delivery Centers in Merged District.(AIP)	<u>10,000,000</u>	<u>10,000,000</u>	
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A03970		Others	10,000,000	10,000,000	
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Total Sub Sector		BOARD OF REVENUE	10,000,000	10,000,000	
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NC12079(060)
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

BOARD OF REVENUE

BOR Buildings


P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5267		BOARD OF REVENUE			
210537					
PS121000376	F/S	Designing and Acquisition of Land for 07 Districts and 25 Tehsil Complexes in the Newly Merged Districts (AIP)	<u>418,630,000</u>	<u>294,345,000</u>	<u>150,000,000</u>
-A0397	Others		418,630,000	294,345,000	150,000,000
260593					
PS26001016		Construction of sub divisional complex Tirah District Khyber			<u>80,000,000</u>
A03970	Others				80,000,000
Total Sub Sector BOR Buildings			418,630,000	294,345,000	230,000,000
TOTAL SECTOR BOARD OF REVENUE			428,630,000	304,345,000	230,000,000


For more information & feedback:


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