

Proposed



**PLANNING & DEVELOPMENT
DEPARTMENT**
KHYBER PAKHTUNKHWA

ANNUAL

DEVELOPMENT PROGRAMME

2026-27

Building a Stronger,
Prosperous & Resilient
Khyber Pakhtunkhwa



PEOPLE | PROGRESS | PROSPERITY

ANNUAL DEVELOPMENT PROGRAMME 2026-27
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Annual Development Programme 2026-27

Sector Wise Ongoing / New Programme

S #	Sector	Ongoing		New		Total		%
		No.	Alloc.	No.	Alloc.	No.	Alloc.	
1	Agriculture	35	5,386.666	27	1,827.522	62	7,214.188	1.95
2	Auqaf, Hajj, Religious & Minority Affairs	23	1,231.344	17	366.520	40	1,597.864	0.43
3	Board of Revenue	24	1,248.029	13	221.317	37	1,469.346	0.40
4	District ADP	2	52,800.000	-	-	2	52,800.000	14.31
5	Drinking Water & Sanitation	53	9,240.955	56	2,966.002	109	12,206.957	3.31
6	Elementary & Secondary Education	58	8,801.331	73	3,893.582	131	12,694.913	3.44
7	Energy & Power	43	4,121.965	19	13,778.045	62	17,900.010	4.85
8	Environment	3	73.000	4	25.990	7	98.990	0.03
9	Excise, Taxation & Narcotics Control	7	185.000	6	69.000	13	254.000	0.07
10	Finance	3	23.001	3	62.001	6	85.002	0.02
11	Food	6	563.379	5	57.760	11	621.139	0.17
12	Forestry	35	3,576.064	35	895.002	70	4,471.066	1.21
13	Health	114	20,396.080	140	6,774.436	254	27,170.516	7.36
14	Higher Education	53	5,355.468	47	1,617.989	100	6,973.457	1.89
15	Home	48	12,407.380	33	18,678.639	81	31,086.019	8.42
16	Housing	9	824.008	3	25.001	12	849.009	0.23
17	Human Resource Management & Administration	17	1,119.001	11	133.999	28	1,253.000	0.34
18	Industries	27	1,789.720	35	722.327	62	2,512.047	0.68
19	Information	5	100.146	7	442.500	12	542.646	0.15
20	Labour	3	174.165	4	83.835	7	258.000	0.07
21	Law & Justice	24	4,684.375	21	1,321.439	45	6,005.814	1.63
22	Livestock & Dairy Development	39	3,550.736	25	547.669	64	4,098.405	1.11
23	Local Government	11	5,449.170	18	643.773	29	6,092.943	1.65
24	Mines & Minerals	7	178.790	10	117.210	17	296.000	0.08
25	Multi Sectoral Development	87	13,360.993	103	14,034.803	190	27,395.796	7.42
26	Population Welfare	5	557.420	3	83.580	8	641.000	0.17
27	Public Private Partnership	1	250.000	-	-	1	250.000	0.07
28	Relief & Rehabilitation	22	1,936.114	25	1,422.797	47	3,358.911	0.91
29	Roads	475	42,106.551	256	10,689.433	731	52,795.984	14.30
30	Royalties & Cess Development	11	6,779.000	-	-	11	6,779.000	1.84
31	Science Technology & Information Technology	16	1,488.637	10	273.501	26	1,762.138	0.48
32	Social Welfare	24	1,187.056	17	1,156.000	41	2,343.056	0.63
33	Sports	28	5,284.585	42	2,191.995	70	7,476.580	2.03
34	Tourism	32	3,409.531	25	845.011	57	4,254.542	1.15
35	Transport	6	586.585	14	537.998	20	1,124.583	0.30
36	Urban Development	44	23,556.734	22	16,168.950	66	39,725.684	10.76
37	Water	164	17,697.387	72	4,928.008	236	22,625.395	6.13
Grand Total		1564	261,480.366	1201	107,603.634	2765	369,084.000	100.00

ADP 2026-27

Sector-Wise Overall Portfolio

(Million Rs.)

S.No.	Sector	Khyber Pakhtunkhwa			Merged Areas			AIP	Total	Sector Share(%)
		Local	F.Aid	Total	Local	F.Aid	Total			
1	Agriculture	5,239	6,685	11,923	200	0	200	1,775	13,899	2.68
2	Auqaf, Hajj	1,470	0	1,470	18	0	18	110	1,598	0.31
3	BOR	849	0	849	40	0	40	580	1,469	0.28
4	District ADP	47,000	0	47,000	5,800	0	5,800	0	52,800	10.17
5	DWSS	10,313	2,465	12,778	864	0	864	1,030	14,672	2.83
6	E&SE	7,254	8,758	16,012	2,043	487	2,530	3,398	21,940	4.23
7	Energy & Power	3,539	23,806	27,345	223	0	223	14,138	41,706	8.03
8	Environment	99	0	99	0	0	0	0	99	0.02
9	Excise, Taxation	231	0	231	23	0	23	0	254	0.05
10	Finance	83	7,998	8,081	2	0	2	0	8,083	1.56
11	Food	546	0	546	0	0	0	75	621	0.12
12	Forestry	4,196	435	4,631	19	0	19	256	4,906	0.95
13	Health	16,333	20,126	36,459	6,345	0	6,345	4,492	47,297	9.11
14	Higher Education	5,560	0	5,560	513	0	513	900	6,973	1.34
15	Home	20,178	0	20,178	5,078	0	5,078	5,830	31,086	5.99
16	Housing	842	0	842	0	0	0	7	849	0.16
17	HRM & Admin	1,157	0	1,157	96	0	96	0	1,253	0.24
18	Industries	1,852	319	2,171	266	0	266	394	2,831	0.55
19	Information	393	0	393	0	0	0	150	543	0.10
20	Labour	220	0	220	38	0	38	0	258	0.05
21	Law & Justice	5,283	0	5,283	53	0	53	670	6,006	1.16
22	Local Government	5,573	200	5,773	510	0	510	10	6,293	1.21
23	LSDD	2,590	58	2,648	195	0	195	1,313	4,156	0.80
24	Mines & Minerals	262	0	262	34	0	34	0	296	0.06
25	Multi Sectoral Dev.	20,072	10,136	30,208	3,705	4,350	8,055	3,618	41,881	8.07
26	Pop. Welfare	569	0	569	12	0	12	60	641	0.12
27	PPP	250	0	250	0	0	0	0	250	0.05
28	Relief & Rehab.	2,520	58	2,578	0	0	0	839	3,417	0.66
29	Roads	39,490	41,360	80,850	5,706	0	5,706	7,600	94,156	18.14
30	Royalties & Cess Development	6,779	0	6,779	0	0	0	0	6,779	1.31
31	Social Welfare	1,936	0	1,936	110	0	110	297	2,343	0.45
32	Sports	6,632	0	6,632	272	0	272	572	7,477	1.44
33	ST & IT	1,237	435	1,672	0	0	0	525	2,197	0.42
34	Tourism	3,727	2,958	6,685	95	0	95	432	7,213	1.39
35	Transport	520	0	520	430	0	430	175	1,125	0.22
36	Urban Dev.	38,249	18,024	56,273	698	0	698	778	57,749	11.12
37	Water	18,956	1,363	20,319	1,412	0	1,412	2,257	23,988	4.62
Grand Total		282,000	145,183	427,183	34,800	4,837	39,637	52,284	519,104	100.00

Abstract-I
Annual Development Programme 2026-27
Sector-Wise Throwforward

(Million Rs.)

S.No.	Sector	Local Cost	Expenditure	Allocation	TF
1	Agriculture	79,684	20,962	7,214	51,507
2	Auqaf, Hajj, Religious & Minority Affairs	14,750	3,331	1,598	9,821
3	Board of Revenue	29,192	7,448	1,469	20,274
4	District ADP	52,800	0	52,800	0
5	Drinking Water & Sanitation	147,133	34,239	12,207	100,687
6	Elementary & Secondary Education	215,765	43,779	12,695	159,291
7	Energy & Power	98,770	17,640	17,900	63,230
8	Environment	1,724	172	99	1,453
9	Excise, Taxation & Narcotics Control	3,106	739	254	2,112
10	Finance	5,547	577	85	4,884
11	Food	6,616	626	621	5,369
12	Forestry	41,058	13,561	4,471	23,026
13	Health	322,617	83,545	27,171	211,902
14	Higher Education	107,157	41,864	6,973	58,320
15	Home	145,472	35,856	31,086	78,530
16	Housing	17,475	1,200	849	15,426
17	Human Resource Management & Administration	12,908	2,414	1,253	9,241
18	Industries	31,256	10,332	2,512	18,412
19	Information	3,588	265	543	2,780
20	Labour	1,636	99	258	1,279
21	Law & Justice	39,145	10,119	6,006	23,021
22	Livestock & Dairy Development	32,650	9,365	4,098	19,187
23	Local Government	31,493	3,681	6,093	21,719
24	Mines & Minerals	2,640	950	296	1,394
25	Multi Sectoral Development	408,334	59,505	27,396	321,434
26	Population Welfare	3,257	1,154	641	1,462
27	Public Private Partnership	500	250	250	0
28	Relief & Rehabilitation	36,388	16,713	3,359	16,317
29	Roads	998,645	195,292	52,796	750,557
30	Royalties & Cess Development	55,426	11,631	6,779	37,017
31	Science Technology & Information Technology	11,354	2,951	1,762	6,641
32	Social Welfare	19,895	3,150	2,343	14,401
33	Sports	60,865	15,920	7,477	37,468
34	Tourism	26,165	8,595	4,255	13,315
35	Transport	33,135	558	1,125	31,453
36	Urban Development	151,881	43,626	39,726	68,529
37	Water	339,827	70,314	22,625	246,889
Grand Total		3,589,855	772,421	369,084	2,448,350

Abstract-II
Annual Development Programme 2026-27
Sector-Wise Summary

(Million Rs.)

S.No.	Sector	Number of Projects			Cost			Allocation			% Share
		Local	F.Aid	Total	Local	F.Aid	Total	Local	F.Aid	Total	
1	Agriculture	59	3	62	79,684	51,417	131,101	7,214	6,685	13,899	2.68
2	Auqaf, Hajj, Religious & Minority Affairs	40	0	40	14,750	0	14,750	1,598	0	1,598	0.31
3	Board of Revenue	37	0	37	29,192	0	29,192	1,469	0	1,469	0.28
4	District ADP	2	0	2	52,800	0	52,800	52,800	0	52,800	10.17
5	Drinking Water & Sanitation	107	2	109	147,133	9,334	156,467	12,207	2,465	14,672	2.83
6	Elementary & Secondary Education	128	3	131	215,765	55,426	271,191	12,695	9,245	21,940	4.23
7	Energy & Power	52	10	62	98,770	223,439	322,209	17,900	23,806	41,706	8.03
8	Environment	7	0	7	1,724	0	1,724	99	0	99	0.02
9	Excise, Taxation & Narcotics Control	13	0	13	3,106	0	3,106	254	0	254	0.05
10	Finance	3	3	6	5,547	174,714	180,260	85	7,998	8,083	1.56
11	Food	11	0	11	6,616	0	6,616	621	0	621	0.12
12	Forestry	69	1	70	41,058	2,273	43,331	4,471	435	4,906	0.95
13	Health	245	9	254	322,617	114,837	437,454	27,171	20,126	47,297	9.11
14	Higher Education	100	0	100	107,157	0	107,157	6,973	0	6,973	1.34
15	Home	81	0	81	145,472	0	145,472	31,086	0	31,086	5.99
16	Housing	12	0	12	17,475	0	17,475	849	0	849	0.16
17	Human Resource Management & Administration	28	0	28	12,908	0	12,908	1,253	0	1,253	0.24
18	Industries	61	1	62	31,256	718	31,974	2,512	319	2,831	0.55
19	Information	12	0	12	3,588	0	3,588	543	0	543	0.10
20	Labour	7	0	7	1,636	0	1,636	258	0	258	0.05
21	Law & Justice	45	0	45	39,145	0	39,145	6,006	0	6,006	1.16
22	Livestock & Dairy Development	63	1	64	32,650	1,000	33,650	4,098	58	4,156	0.80
23	Local Government	28	1	29	31,493	5,684	37,177	6,093	200	6,293	1.21
24	Mines & Minerals	17	0	17	2,640	0	2,640	296	0	296	0.06
25	Multi Sectoral Development	181	9	190	408,334	202,401	610,735	27,396	14,486	41,881	8.07
26	Population Welfare	8	0	8	3,257	0	3,257	641	0	641	0.12
27	Public Private Partnership	1	0	1	500	0	500	250	0	250	0.05
28	Relief & Rehabilitation	46	1	47	36,388	14,000	50,388	3,359	58	3,417	0.66
29	Roads	727	4	731	998,645	197,476	1,196,121	52,796	41,360	94,156	18.14
30	Royalties & Cess Development	11	0	11	55,426	0	55,426	6,779	0	6,779	1.31
31	Science Technology & Information Technology	25	1	26	11,354	4,840	16,194	1,762	435	2,197	0.42
32	Social Welfare	41	0	41	19,895	0	19,895	2,343	0	2,343	0.45
33	Sports	70	0	70	60,865	0	60,865	7,477	0	7,477	1.44
34	Tourism	55	2	57	26,165	25,134	51,299	4,255	2,958	7,213	1.39
35	Transport	20	0	20	33,135	0	33,135	1,125	0	1,125	0.22
36	Urban Development	62	4	66	151,881	184,594	336,475	39,726	18,024	57,749	11.12
37	Water	232	4	236	339,828	76,108	415,935	22,625	1,363	23,988	4.62
Grand Total		2706	59	2765	3,589,855	1,343,393	4,933,248	369,084	150,020	519,104	100.00

Abstract-III
Annual Development Programme 2026-27
Sector-sub sector wise ongoing/new programme

Sector		Rs. in (Million)						
Agriculture		On-Going		New		Total		%
Sub Sector		No.	Allocation	No.	Allocation	No.	Allocation	
Agriculture Engineering		5	911.614	3	165.000	8	1,076.614	14.92
Agriculture Extension		12	1,982.284	6	540.000	18	2,522.284	34.96
Agriculture Planning		3	58.068	3	325.000	6	383.068	5.31
Agriculture Research Systems		7	975.699	8	373.522	15	1,349.221	18.70
Agriculture University		2	489.000	-	-	2	489.000	6.78
Crop Reporting Services		-	-	2	64.000	2	64.000	0.89
On-Farm Water Management		2	100.001	4	260.000	6	360.001	4.99
Soil Conservation		4	870.000	1	100.000	5	970.000	13.45
Sub Total		35	5,386.666	27	1,827.522	62	7,214.188	

Sector		Rs. in (Million)						
Auqaf, Hajj, Religious & Minority Affairs		On-Going		New		Total		%
Sub Sector		No.	Allocation	No.	Allocation	No.	Allocation	
Minorities Affairs		7	207.650	4	85.520	11	293.170	18.35
Religious Affairs		16	1,023.694	13	281.000	29	1,304.694	81.65
Sub Total		23	1,231.344	17	366.520	40	1,597.864	

Sector		Rs. in (Million)						
Board of Revenue		On-Going		New		Total		%
Sub Sector		No.	Allocation	No.	Allocation	No.	Allocation	
Board of Revenue		5	613.528	5	67.000	10	680.528	46.32
BOR Buildings		19	634.501	8	154.317	27	788.818	53.68
Sub Total		24	1,248.029	13	221.317	37	1,469.346	

Sector		Rs. in (Million)						
District ADP		On-Going		New		Total		%
Sub Sector		No.	Allocation	No.	Allocation	No.	Allocation	
Districts ADP		2	52,800.000	-	-	2	52,800.000	100.00
Sub Total		2	52,800.000	-	-	2	52,800.000	

Sector		Rs. in (Million)						
Drinking Water & Sanitation		On-Going		New		Total		%
Sub Sector		No.	Allocation	No.	Allocation	No.	Allocation	
DWSS (District Programme)		35	5,609.857	51	2,356.002	86	7,965.859	65.26
DWSS (Provincial)		18	3,631.098	5	610.000	23	4,241.098	34.74
Sub Total		53	9,240.955	56	2,966.002	109	12,206.957	

Sector		Rs. in (Million)						
Elementary & Secondary Education		On-Going		New		Total		%
Sub Sector		No.	Allocation	No.	Allocation	No.	Allocation	
E&SE Department		17	1,812.214	47	2,626.726	64	4,438.940	34.97
Foreign Assistance		-	-	1	0.001	1	0.001	0.00
Primary Education		10	2,208.177	10	525.882	20	2,734.059	21.54

Secondary Education	31	4,780.940	15	740.973	46	5,521.913	43.50
Sub Total	58	8,801.331	73	3,893.582	131	12,694.913	

Sector Energy & Power

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Energy & Power	43	4,121.965	17	13,778.043	60	17,900.008	100.00
PPP	-	-	2	0.002	2	0.002	0.00
Sub Total	43	4,121.965	19	13,778.045	62	17,900.010	

Sector Environment

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Environment	3	73.000	4	25.990	7	98.990	100.00
Sub Total	3	73.000	4	25.990	7	98.990	

Sector Excise, Taxation & Narcotics Control

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
E, T & N	7	185.000	6	69.000	13	254.000	100.00
Sub Total	7	185.000	6	69.000	13	254.000	

Sector Finance

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Finance	3	23.001	3	62.001	6	85.002	100.00
Sub Total	3	23.001	3	62.001	6	85.002	

Sector Food

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Food	6	563.379	4	57.759	10	621.138	100.00
PPP	-	-	1	0.001	1	0.001	0.00
Sub Total	6	563.379	5	57.760	11	621.139	

Sector Forestry

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Forestry	13	2,100.633	21	613.290	34	2,713.923	60.70
Pakistan Forestry Institute (PFI)	3	78.301	1	16.000	4	94.301	2.11
PPP	1	0.001	1	0.001	2	0.002	0.00
Sericulture/NTFP	6	354.775	5	70.301	11	425.076	9.51
Wild Life	12	1,042.354	7	195.410	19	1,237.764	27.68
Sub Total	35	3,576.064	35	895.002	70	4,471.066	

Sector Health

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Basic Health	22	5,412.123	63	2,821.545	85	8,233.668	30.30

General Hospitals	62	10,677.077	46	2,267.877	108	12,944.954	47.64
Medical Education & Trg.	15	2,851.877	11	690.000	26	3,541.877	13.04
PPP	-	-	1	0.001	1	0.001	0.00
Preventive Programme	13	1,445.003	7	470.001	20	1,915.004	7.05
Social Action Programme	-	-	1	0.003	1	0.003	0.00
Teaching Hospitals	2	10.000	11	525.009	13	535.009	1.97
Sub Total	114	20,396.080	140	6,774.436	254	27,170.516	

Sector Higher Education

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Archives & Libraries	1	50.000	-	-	1	50.000	0.72
College Education	30	3,657.396	28	777.990	58	4,435.386	63.60
Commerce & Management Sciences	1	0.001	1	20.000	2	20.001	0.29
Higher Education Department	9	473.000	8	477.490	17	950.490	13.63
University Education	12	1,175.071	10	342.509	22	1,517.580	21.76
Sub Total	53	5,355.468	47	1,617.989	100	6,973.457	

Sector Home

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
HTAs	9	866.713	7	12,098.000	16	12,964.713	41.71
Police	28	11,260.067	21	6,367.639	49	17,627.706	56.71
Prisons	11	280.600	5	213.000	16	493.600	1.59
Sub Total	48	12,407.380	33	18,678.639	81	31,086.019	

Sector Housing

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Housing	9	824.008	3	25.001	12	849.009	100.00
Sub Total	9	824.008	3	25.001	12	849.009	

Sector Human Resource Management & Administration

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Administration	17	1,119.001	11	133.999	28	1,253.000	100.00
Sub Total	17	1,119.001	11	133.999	28	1,253.000	

Sector Industries

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Directorate of Industries	2	12.500	4	43.000	6	55.500	2.21
EZDMC	6	667.194	2	147.500	8	814.694	32.43
Industries Department	2	91.000	4	110.000	6	201.000	8.00
PPP	2	15.800	1	0.003	3	15.803	0.63
SIDB	2	60.001	15	269.654	17	329.655	13.12
TEVTA	13	943.225	9	152.170	22	1,095.395	43.61
Sub Total	27	1,789.720	35	722.327	62	2,512.047	

Sector Information		Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Information	5	100.146	7	442.500	12	542.646	100.00
Sub Total	5	100.146	7	442.500	12	542.646	

Sector Labour		Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Labour	3	174.165	4	83.835	7	258.000	100.00
Sub Total	3	174.165	4	83.835	7	258.000	

Sector Law & Justice		Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Law & Justice	2	103.110	10	213.339	12	316.449	5.27
Peshawar High Court	22	4,581.265	11	1,108.100	33	5,689.365	94.73
Sub Total	24	4,684.375	21	1,321.439	45	6,005.814	

Sector Livestock & Dairy Development		Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Cooperative	-	-	1	10.000	1	10.000	0.24
Fisheries	10	568.635	2	27.619	12	596.254	14.55
Livestock & Dairy Dev. (Ext.)	24	2,653.236	17	465.049	41	3,118.285	76.09
Livestock Research	5	328.865	3	30.000	8	358.865	8.76
PPP	-	-	1	0.001	1	0.001	0.00
Veterinary Research Institute	-	-	1	15.000	1	15.000	0.37
Sub Total	39	3,550.736	25	547.669	64	4,098.405	

Sector Local Government		Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Local Dev.	11	5,449.170	18	643.773	29	6,092.943	100.00
Sub Total	11	5,449.170	18	643.773	29	6,092.943	

Sector Mines & Minerals		Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Mines & Minerals	7	178.790	10	117.210	17	296.000	100.00
Sub Total	7	178.790	10	117.210	17	296.000	

Sector Multi Sectoral Development		Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Economic Infrastructural Development	-	-	7	7,726.812	7	7,726.812	28.20
MSD	57	10,213.544	89	5,880.990	146	16,094.534	58.75
PPP	-	-	1	0.001	1	0.001	0.00
Research & Development	19	1,600.392	3	75.000	22	1,675.392	6.12

Royalty & Cess (MSD)	1	170.000	-	-	1	170.000	0.62
Special Forum	5	1,000.002	1	300.000	6	1,300.002	4.75
UPU	5	377.055	2	52.000	7	429.055	1.57
Sub Total	87	13,360.993	103	14,034.803	190	27,395.796	

Sector Population Welfare

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Population Welfare	5	557.420	3	83.580	8	641.000	100.00
Sub Total	5	557.420	3	83.580	8	641.000	

Sector Public Private Partnership

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
PPP	1	250.000	-	-	1	250.000	100.00
Sub Total	1	250.000	-	-	1	250.000	

Sector Relief & Rehabilitation

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Relief and Rehabilitation	22	1,936.114	25	1,422.797	47	3,358.911	100.00
Sub Total	22	1,936.114	25	1,422.797	47	3,358.911	

Sector Roads

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Buildings	5	316.251	-	-	5	316.251	0.60
District Roads	382	27,464.914	220	8,455.827	602	35,920.741	68.04
PKHA Roads & Bridges	43	6,817.799	34	2,196.606	77	9,014.405	17.07
PPP	1	350.000	-	-	1	350.000	0.66
Roads & Bridges (Provincial)	44	7,157.587	2	37.000	46	7,194.587	13.63
Sub Total	475	42,106.551	256	10,689.433	731	52,795.984	

Sector Royalties & Cess Development

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Regional Development	11	6,779.000	-	-	11	6,779.000	100.00
Sub Total	11	6,779.000	-	-	11	6,779.000	

Sector Science Technology & Information Technology

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Information Technology Board (KPITB)	9	828.450	6	101.501	15	929.951	52.77
PPP	1	19.497	-	-	1	19.497	1.11
Science and Technology	6	640.690	4	172.000	10	812.690	46.12
Sub Total	16	1,488.637	10	273.501	26	1,762.138	

Sector Social Welfare

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Social Welfare	20	1,134.393	15	1,071.000	35	2,205.393	94.12
Women Development	4	52.663	2	85.000	6	137.663	5.88
Sub Total	24	1,187.056	17	1,156.000	41	2,343.056	

Sector Sports

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Sports	24	4,507.610	36	1,785.002	60	6,292.612	84.16
Youth Affairs	4	776.975	6	406.993	10	1,183.968	15.84
Sub Total	28	5,284.585	42	2,191.995	70	7,476.580	

Sector Tourism

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Archaeology	8	649.360	7	175.000	15	824.360	19.38
Culture	3	163.318	-	-	3	163.318	3.84
PPP	-	-	11	0.011	11	0.011	0.00
Tourism	21	2,596.853	7	670.000	28	3,266.853	76.79
Sub Total	32	3,409.531	25	845.011	57	4,254.542	

Sector Transport

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Mass Transit	2	395.038	9	479.998	11	875.036	77.81
PPP	2	34.620	-	-	2	34.620	3.08
Transport	2	156.927	5	58.000	7	214.927	19.11
Sub Total	6	586.585	14	537.998	20	1,124.583	

Sector Urban Development

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Urban Development	44	23,556.734	22	16,168.950	66	39,725.684	100.00
Sub Total	44	23,556.734	22	16,168.950	66	39,725.684	

Sector Water

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Water	164	17,697.387	72	4,928.008	236	22,625.395	100.00
Sub Total	164	17,697.387	72	4,928.008	236	22,625.395	

Grand Total	1564	261,480.366	1201	107,603.634	2765	369,084.000	100.00
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Agriculture

Sectoral Summary

➤ Number of Projects	=	62
✓ Ongoing	=	35
✓ New	=	27
		(Million Rs.)
➤ Allocation	=	7214.188
✓ Ongoing	=	5386.666
✓ New	=	1827.522
➤ Due for Completion	=	11
✓ Ongoing	=	10
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Engineering

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1	210674 - Reclamation of Culturable Waste Land and Solarization of Agriculture Tube Wells.	2,812.935	0.000	1,113.500	0.000	350.000	350.000	0.000	1,349.435
	(A) /PDWP /21-04-2025								
2	220007 - Sustainable Productivity Enhancement through Promotion of Climate Smart and Efficient Mechanized Farming Practices in Khyber Pakhtunkhwa	492.632	0.000	311.018	0.000	181.614	181.614	0.000	0.000
	(A) /PDWP /27-02-2025								
3	250661 - Strengthening of Agriculture Mechanization in Khyber Pakhtunkhwa	3,500.000	0.000	88.000	0.000	100.000	100.000	0.000	3,312.000
	(A) /PDWP /01-10-2025								
4	250763 - Culturable Wasteland Management Through Integrated Agriculture Interventions In Khyber Pakhtunkhwa	4,500.000	0.000	357.076	0.000	200.000	200.000	0.000	3,942.924
	(A) /PDWP /01-10-2025								
Total OnGoing Programme		11,305.567	0.000	1,869.594	0.000	831.614	831.614	0.000	8,604.359

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Engineering

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
5	260135 - Promotion of Innovative Farming through Latest Machinery for Enhanced Agriculture Productivity	800.000	0.000	0.000	0.000	80.000	80.000	0.000	720.000
(B) /PDWP									
6	260136 - Establishment of Solarized Tubewells along with Ground Water Recharge System to maintain Water Table for Enhance Agriculture Productivity in Khyber Pakhtunkhwa	2,000.000	0.000	0.000	0.000	80.000	80.000	0.000	1,920.000
(B) /PDWP									
7	261196 - Solarization of Agriculture Tubewells at UC Jerma, UC Karmato, UC Shapoor, UC Mandori, UC Surgul, Urban-6, UC Bahadar Kot, UC Dhoda, UC Sumari, UC Lachi Urban, UC Lachi Rural, UC Shakardara Urban-I, UC Shakardara Rural-I, UC Shakardara Rural-II, and VC Dal Behzadi District Kohat	225.000	0.000	0.000	5.000	0.000	5.000	0.000	220.000
(B) /PDWP									
Total New Programme		3,025.000	0.000	0.000	5.000	160.000	165.000	0.000	2,860.000
Total Agriculture Engineering		14,330.567	0.000	1,869.594	5.000	991.614	996.614	0.000	11,464.359

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
8	210466 - Tele-Farming and Digital Services Platform. (A) /PDWP /27-02-2025	777.143	0.000	713.101	30.000	34.042	64.042	0.000	0.000
9	220899 - Completion of balance/leftover ERRS Schemes in Khyber Pakhtunkhwa (A) /DDWP /28-11-2024	53.741	0.000	24.000	29.741	0.000	29.741	0.000	0.000
10	230058 - Khyber Pakhtunkhwa Food Security Support Project (ADB Assisted) (A) /ECNEC /11-12-2023	1,427.604	23,240.000	15.000	0.000	46.001	46.001	1,450.000	1,366.603
11	240287 - Introduction and Promotion of Saffron in the Potential Districts of Khyber Pakhtunkhwa (A) /PDWP /10-10-2024	500.000	0.000	435.500	0.000	64.500	64.500	0.000	0.000
12	250663 - Promotion of climate smart Agriculture Practices through Extension Services in Khyber Pakhtunkhwa (A) /PDWP /18-12-2025	1,725.000	0.000	241.500	0.000	318.000	318.000	0.000	1,165.500
13	250665 - Promotion of Dryland Farming Practices in Southern Districts of Khyber Pakhtunkhwa (A) /PDWP /01-10-2025	3,500.000	0.000	225.000	0.000	300.000	300.000	0.000	2,975.000
14	251499 - Promotion of sunflower for productivity enhancement in Khyber Pakhtunkhwa (A) /PDWP /01-10-2025	500.000	0.000	10.000	0.000	150.000	150.000	0.000	340.000
15	251533 - Innovative Intervention in Agriculture Sector (A) /DDWP /13-04-2026	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
Total OnGoing Programme		8,583.488	23,240.000	1,664.101	59.741	922.543	982.284	1,450.000	5,937.103

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
16	260137 - Promotion of Biological Control & Seed Village Systems and Nutrition Value Awareness in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	80.000	80.000	0.000	920.000
(B) /PDWP									
17	260605 - F/S regarding Cold Chain Development for Post Harvest Losses Reduction in Agriculture Department	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
(B) /PDWP									
18	260805 - Promotion of Olive Farming in Potential Districts of Khyber Pakhtunkhwa (Phase-II)	950.000	0.000	0.000	0.000	40.000	40.000	0.000	910.000
(B) /PDWP									
Total New Programme		1,970.000	0.000	0.000	0.000	140.000	140.000	0.000	1,830.000
Total Agriculture Extension		10,553.488	23,240.000	1,664.101	59.741	1,062.543	1,122.284	1,450.000	7,767.103

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
19	130332 - Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted). (A) /CDWP /19-10-2022	1,756.089	4,233.590	897.100	0.000	3.000	3.000	1,174.500	855.989
20	160535 - Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa. (A) /PDWP /08-11-2024	310.000	0.000	239.008	0.000	35.068	35.068	0.000	35.924
21	180035 - Provision of Interest Free Loan to the Farmers of Command Area under Gomal Zam Dam - Command Area Project. (A) /PDWP /28-07-2025	450.593	0.000	345.500	0.000	20.000	20.000	0.000	85.093
Total OnGoing Programme		2,516.682	4,233.590	1,481.608	0.000	58.068	58.068	1,174.500	977.006

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
22	260807 - Provision of Interest Free Loan to Agricultural Graduates for Resilient Agriculture in Khyber Pakhtunkhwa	2,000.000	0.000	0.000	0.000	25.000	25.000	0.000	1,975.000
(B) /PDWP									
23	260808 - Investment on Human - Provision of Educational Scholarships and Internships in the field of Agriculture Sciences in Khyber Pakhtunkhwa	600.000	0.000	0.000	0.000	100.000	100.000	0.000	500.000
(B) /PDWP									
Total New Programme		2,600.000	0.000	0.000	0.000	125.000	125.000	0.000	2,475.000
Total Agriculture Planning		5,116.682	4,233.590	1,481.608	0.000	183.068	183.068	1,174.500	3,452.006

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
24	210671 - Promotion of Honey Production for Livelihood Improvement in Khyber Pakhtunkhwa.	497.225	0.000	497.224	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /19-05-2025								
25	210676 - Up-gradation of Research Institutes to the Centers of Excellence.	1,729.969	0.000	1,306.700	420.769	2.500	423.269	0.000	0.000
	(A) /PDWP /28-07-2025								
26	240072 - Strengthening of Existing Agriculture Research Station/ Institute at D.I Khan, Karak and Modal Farm Sangobhatti, Swabi	286.547	0.000	50.000	166.547	70.000	236.547	0.000	0.000
	(A) /PDWP /19-05-2025								
27	250667 - Up-scaling Sub-stations Kalam & Kaghan and Establishment of Temperate Rice Research Station in Malakand	294.750	0.000	114.300	70.000	30.000	100.000	0.000	80.450
	(A) /DDWP /28-08-2025								
28	250670 - Surveillance on Pesticide & Fertilizer Adulteration in Khyber Pakhtunkhwa Phase-II	578.669	0.000	100.000	45.000	55.000	100.000	0.000	378.669
	(A) /PDWP /18-12-2025								
29	250671 - Revitalization Of Outreach Services to Bridge Gaps for Technology Adaptation	75.092	0.000	30.000	0.000	45.092	45.092	0.000	0.000
	(A) /DDWP /18-08-2025								
Total OnGoing Programme		3,462.252	0.000	2,098.224	702.316	202.593	904.909	0.000	459.119

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
30	260140 - Strengthening Virus Free Seed Potato Production System in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
	(B) /PDWP								
31	260141 - Establishment of Tissue Culture Lab for Dhakki Dates and Upgradation of Germplasm Units in Khyber Pakhtunkhwa	1,250.000	0.000	0.000	0.000	40.000	40.000	0.000	1,210.000
	(B) /PDWP								
32	260501 - Establishment of Mountainous Agriculture Research Station at District, Dir Lower	1,000.000	0.000	0.000	60.000	40.000	100.000	0.000	900.000
	(B) /PDWP								
33	260806 - Promotion of High-Value Temperate and Mild Temperate Horticulture Crops in Khyber Pakhtunkhwa including Merged Districts	600.000	0.000	0.000	0.000	40.000	40.000	0.000	560.000
	(B) /PDWP								
34	260946 - F/S for Introduction of Pistachio Farming in Lower Chitral.	15.000	0.000	0.000	3.000	0.000	3.000	0.000	12.000
	(B) /PDWP								
Total New Programme		3,865.000	0.000	0.000	63.000	220.000	283.000	0.000	3,582.000
Total Agriculture Research Systems		7,327.252	0.000	2,098.224	765.316	422.593	1,187.909	0.000	4,041.119

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
35	170641 - PC-I for upgradation of faculty of Agriculture Gomal University to University of Agriculture D.I Khan	3,109.679	0.000	274.700	150.000	89.000	239.000	0.000	2,595.979
<u>(A) /PDWP /16-06-2022</u>									
36	190456 - Establishment of Agriculture University at Swat.	7,595.065	0.000	2,607.000	200.000	50.000	250.000	0.000	4,738.065
<u>(A) /PDWP /04-06-2026</u>									
Total OnGoing Programme		10,704.744	0.000	2,881.700	350.000	139.000	489.000	0.000	7,334.044
Total Agriculture University		10,704.744	0.000	2,881.700	350.000	139.000	489.000	0.000	7,334.044

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Crop Reporting Services

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
37	260146 - Estimation of Green House Gases Emission (GHG) from Agriculture Sector & Improvement of Crop Estimation System in Khyber Pakhtunkhwa	350.000	0.000	0.000	0.000	50.000	50.000	0.000	300.000
(B) /PDWP									
Total New Programme		350.000	0.000	0.000	0.000	50.000	50.000	0.000	300.000
Total Crop Reporting Services		350.000	0.000	0.000	0.000	50.000	50.000	0.000	300.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
38	170095 - Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA.	0.003	23,943.350	0.000	0.001	0.000	0.001	4,060.000	0.002
(A) /ECNEC /21-05-2026									
39	190107 - National Program for Enhancement of Command Area of Small & Mini Dams in Barani Areas (Provincial Share-PM's Agriculture Emergency Program).	1,420.703	0.000	617.500	0.000	100.000	100.000	0.000	703.203
(A) /ECNEC /26-03-2020									
Total OnGoing Programme		1,420.706	23,943.350	617.500	0.001	100.000	100.001	4,060.000	703.205

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
40	260142 - Command Area Development of Existing 22 No. of Small Dams and Bazai Irrigation Scheme in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
(B) /PDWP									
41	260143 - Productivity Enhancement of Irrigated Agriculture through Improvement of Tertiary Irrigation System in Khyber Pakhtunkhwa	800.000	0.000	0.000	0.000	90.000	90.000	0.000	710.000
(B) /PDWP									
42	260144 - Up-Scaling of Smart Irrigation Pilot Schemes in different regions of Khyber Pakhtunkhwa	198.900	0.000	0.000	0.000	50.000	50.000	0.000	148.900
(B) /PDWP									
Total New Programme		1,998.900	0.000	0.000	0.000	240.000	240.000	0.000	1,758.900
Total On-Farm Water Management		3,419.606	23,943.350	617.500	0.001	340.000	340.001	4,060.000	2,462.105

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
43	190108 - Water Conservation in Barani Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	6,765.536	0.000	4,764.400	0.000	120.000	120.000	0.000	1,881.136
	(A) /ECNEC /29-08-2019								
44	240070 - Development of Model Micro Watersheds for Sustainable Agriculture In Khyber Pakhtunkhwa	500.000	0.000	150.000	0.000	350.000	350.000	0.000	0.000
	(A) /PDWP /01-10-2025								
45	250680 - Ensuring Productive Agriculture Through Improved Soil & Water Conservation Practices in Khyber Pakhtunkhwa	997.400	0.000	250.000	0.000	300.000	300.000	0.000	447.400
	(A) /PDWP /18-12-2025								
Total OnGoing Programme		8,262.936	0.000	5,164.400	0.000	770.000	770.000	0.000	2,328.536

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
46	260145 - Conservation of Vulnerable Agricultural Lands in Khyber Pakhtunkhwa through Land Stabilization Structures	800.000	0.000	0.000	0.000	100.000	100.000	0.000	700.000

(B) /PDWP

Total New Programme	800.000	0.000	0.000	0.000	100.000	100.000	0.000	700.000
Total Soil Conservation	9,062.936	0.000	5,164.400	0.000	870.000	870.000	0.000	3,028.536
Total Programme	60,865.275	60,865.275	15,777.127	1,180.058	4,058.818	5,238.876	6,684.500	39,849.272

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
47	260817 - Investment on Human - Provision of Educational Scholarships and Internships in the field of Agriculture Sciences in Merged Districts	400.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000

(B) /PDWP

Total New Programme	400.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000
Total Agriculture Planning	400.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000
Total Programme	400.000	400.000	0.000	0.000	200.000	200.000	0.000	200.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Engineering

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
48	195179 - Culturable Waste Land Development & Solarization of Existing Agriculture Tube/Open Wells in newly Merged Districts of Khyber Pakhtunkhwa. (AIP)	2,905.227	0.000	1,722.200	0.000	80.000	80.000	0.000	1,103.027

(A) /PDWP /16-06-2022

Total OnGoing Programme	2,905.227	0.000	1,722.200	0.000	80.000	80.000	0.000	1,103.027
Total Agriculture Engineering	2,905.227	0.000	1,722.200	0.000	80.000	80.000	0.000	1,103.027

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
49	195178 - Integrated Agricultural Development in Merged Areas (AIP). <u>(A) /PDWP /12-12-2024</u>	1,500.000	0.000	1,390.000	0.000	110.000	110.000	0.000	0.000
50	210393 - Promotion of Olive in Merged Areas. <u>(A) /PDWP /01-11-2021</u>	2,000.000	0.000	637.000	0.000	300.000	300.000	0.000	1,063.000
51	240073 - Agriculture Productivity Enhancement for Livelihood and Food Security in Merged Areas (AIP) <u>(A) /PDWP /27-02-2025</u>	999.600	0.000	250.000	0.000	290.000	290.000	0.000	459.600
52	250685 - Profitability Enhancement Through Agricultural Interventions in Merged Districts <u>(A) /PDWP /18-12-2025</u>	999.129	0.000	400.000	0.000	300.000	300.000	0.000	299.129
Total OnGoing Programme		5,498.729	0.000	2,677.000	0.000	1,000.000	1,000.000	0.000	1,821.729

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
53	260147 - Innovative Agriculture Interventions in Merged Districts & Support to Women Farmers for Small Business Development	3,500.000	0.000	0.000	0.000	100.000	100.000	0.000	3,400.000
(B) /PDWP									
54	260543 - Promotion of High Value Crops/Orchards & Seasonal Vegetables in Tirah Valley, District Khyber	667.000	0.000	0.000	0.000	100.000	100.000	0.000	567.000
(B) /PDWP									
55	261165 - Investment on Humans-Provision of Interest Free Loan to Agricultural Graduates for Resilient Agriculture in Merged Districts	1,000.000	0.000	0.000	0.000	200.000	200.000	0.000	800.000
(B) /PDWP									
Total New Programme		5,167.000	0.000	0.000	0.000	400.000	400.000	0.000	4,767.000
Total Agriculture Extension		10,665.729	0.000	2,677.000	0.000	1,400.000	1,400.000	0.000	6,588.729

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
56	195180 - Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai. (AIP)	519.791	0.000	386.000	30.790	40.000	70.790	0.000	63.001
(A) /PDWP /21-04-2025									
Total OnGoing Programme		519.791	0.000	386.000	30.790	40.000	70.790	0.000	63.001

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
57	250686 - Research and development on Hemp in Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	30.000	30.000	0.000	470.000
(B) /PDWP									
58	260150 - Establishment of Tribal Agriculture Research Station	900.000	0.000	0.000	23.000	7.522	30.522	0.000	869.478
(B) /PDWP									
59	260544 - Promotion of Honey Production for Livelihood Improvement in Merged Districts of Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	30.000	30.000	0.000	470.000
(B) /PDWP									
Total New Programme		1,900.000	0.000	0.000	23.000	67.522	90.522	0.000	1,809.478
Total Agriculture Research Systems		2,419.791	0.000	386.000	53.790	107.522	161.312	0.000	1,872.479

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Crop Reporting Services

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
60	260149 - Improvement and Strengthening of Crop Estimation System in Merged Districts	233.000	0.000	0.000	0.000	14.000	14.000	0.000	219.000
(B) /PDWP									
Total New Programme		233.000	0.000	0.000	0.000	14.000	14.000	0.000	219.000
Total Crop Reporting Services		233.000	0.000	0.000	0.000	14.000	14.000	0.000	219.000

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
61	260148 - Sustainable Water Management for Agricultural Resilience in Merged Districts of Khyber Pakhtunkhwa	1,200.000	0.000	0.000	0.000	20.000	20.000	0.000	1,180.000
(B) /PDWP									
Total New Programme		1,200.000	0.000	0.000	0.000	20.000	20.000	0.000	1,180.000
Total On-Farm Water Management		1,200.000	0.000	0.000	0.000	20.000	20.000	0.000	1,180.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
62	250689 - Soil & Water Conservation Practices for Food Security in Merged Areas of Khyber Pakhtunkhwa	994.857	0.000	400.000	0.000	100.000	100.000	0.000	494.857

(A) /PDWP /18-12-2025

Total OnGoing Programme	994.857	0.000	400.000	0.000	100.000	100.000	0.000	494.857
Total Soil Conservation	994.857	0.000	400.000	0.000	100.000	100.000	0.000	494.857
Total Programme	18,418.604	18,418.604	5,185.200	53.790	1,721.522	1,775.312	0.000	11,458.092
Sub Total (Sector)	79,683.879	79,683.879	20,962.327	1,233.848	5,980.340	7,214.188	6,684.500	51,507.364

Auqaf, Hajj, Religious & Minority Affairs

Sectoral Summary

➤ Number of Projects	=	40
✓ Ongoing	=	23
✓ New	=	17
		(Million Rs.)
➤ Allocation	=	1597.864
✓ Ongoing	=	1231.344
✓ New	=	366.520
➤ Due for Completion	=	5
✓ Ongoing	=	4
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
63	160606 - Establishment of Planning Cell at Auqaf,Hajj,Religious and Minority Affairs Department.	88.341	0.000	77.780	0.000	9.060	9.060	0.000	1.501
	(A) /PDWP /05-09-2024								
64	210371 - Construction/Rehabilitation of Worship places and residential colonies of Minorities in Khyber Pakhtunkhwa.	513.000	0.000	199.140	50.000	0.000	50.000	0.000	263.860
	(A) /PDWP /29-12-2021								
65	250095 - Capacity Building and Skill Development of Minority Youth / Students	196.000	0.000	20.000	0.000	30.000	30.000	0.000	146.000
	(A) /DDWP /04-12-2025								
66	250098 - Interfaith Harmony Events & Community Exchange Program	299.521	0.000	15.000	0.000	49.910	49.910	0.000	234.611
	(A) /PDWP /04-12-2025								
67	250099 - Construction of Boundary walls around Minorities Graveyards /Shamshan Ghats and provision of land in Khyber Pakhtunkhwa	109.860	0.000	8.000	24.680	0.000	24.680	0.000	77.180
	(A) /DDWP /04-12-2025								
68	251383 - Scholarship program for Minorities students in Khyber Pakhtunkhwa including Merged Districts	80.000	0.000	40.000	0.000	40.000	40.000	0.000	0.000
	(A) /DDWP /04-12-2025								
Total OnGoing Programme		1,286.722	0.000	359.920	74.680	128.970	203.650	0.000	723.152

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
69	260160 - Investment on Humans-Social Protection, Economic Empowerment for Minority in Khyber Pakhtunkhwa	300.000	0.000	0.000	0.000	51.524	51.524	0.000	248.476
<hr/> (B) /PDWP <hr/>									
70	260161 - Security Enhancement of Minority Worship Places in the Province including Merged Districts	200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
<hr/> (B) /PDWP <hr/>									
71	260164 - Community Infrastructure Development and Clean Drinking Water & Sanitation Program for Minority in KP including Merged Districts	500.000	0.000	0.000	19.996	0.000	19.996	0.000	480.004
<hr/> (B) /PDWP <hr/>									
Total New Programme		1,000.000	0.000	0.000	19.996	61.524	81.520	0.000	918.480
Total Minorities Affairs		2,286.722	0.000	359.920	94.676	190.494	285.170	0.000	1,641.632

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
72	160607 - Construction and Rehabilitation of Darul Uloom Haqannia, Akora Khattak (A) /PDWP /18-11-2020	686.550	0.000	531.840	39.950	0.000	39.950	0.000	114.760
73	170064 - Construction of Boundary Wall around Graveyards & Rehabilitation of Existing Graveyards in Khyber Pakhtunkhwa (Phase-III) (A) /PDWP /25-06-2021	363.112	0.000	138.970	30.000	0.000	30.000	0.000	194.142
74	180496 - Improvement and Rehabilitation of Masajids & Darul ulooms/Deeni Madaris in Khyber Pakhtunkhwa (Phase-III) including Hafiz Jee Masjid, Bannu City. (A) /PDWP /07-11-2024	2,367.590	0.000	1,429.300	200.000	0.000	200.000	0.000	738.290
75	180497 - Capacity Building & Skill Development of Students of Deeni Madaris (A) /PDWP /19-05-2025	338.450	0.000	90.400	0.000	60.000	60.000	0.000	188.050
76	190077 - Construction of Eid Gah & Janazgah in Khyber Pakhtunkhwa (A) /PDWP /25-06-2021	556.003	0.000	259.790	35.000	0.000	35.000	0.000	261.213
77	200312 - Construction of 60 Class rooms at Darul uloom Islamia including hall and Library at Aza Khel Bala Nowshera (A) /PDWP /10-02-2021	244.660	0.000	170.870	73.790	0.000	73.790	0.000	0.000
78	210482 - Establishment of Computer labs in Registered Deeni Madaris of Khyber Pakhtunkhwa on Pilot basis (A) /PDWP /27-12-2024	140.244	0.000	1.040	0.000	40.000	40.000	0.000	99.204
79	210484 - Construction of EidGah's and Janazgah's in Khyber Pakhtunkhwa. (A) /PDWP /07-11-2024	250.500	0.000	74.730	40.000	0.000	40.000	0.000	135.770
80	210487 - Rehmatul-lil-Alameen Scholarships to Deeni Madaris Students (A) /PDWP /15-11-2021	500.000	0.000	0.000	0.000	145.000	145.000	0.000	355.000
81	250089 - Provision of Funds for Purchase of Curriculum Books etc. for Madrasas Libraries in Khyber Pakhtunkhwa including Merged District (A) /DDWP /01-01-2026	234.270	0.000	0.000	0.000	105.000	105.000	0.000	129.270
82	250811 - Construction and Rehabilitation of 100 Masjids in Upper Swat (A) /PDWP /07-05-2026	158.300	0.000	0.000	30.090	0.000	30.090	0.000	128.210
83	251534 - Innovative Intervention in Auqaf Sector (A) /DDWP /11-03-2026	99.864	0.000	30.000	0.000	69.864	69.864	0.000	0.000

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
84	251569 - Conservation, Preservation and Development of Eidgah, Peshawar	65.000	0.000	10.000	55.000	0.000	55.000	0.000	0.000
(A) /DDWP /12-09-2025									
Total OnGoing Programme		6,004.543	0.000	2,736.940	503.830	419.864	923.694	0.000	2,343.909

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
85	250092 - Special Package for Construction, Re-Construction, Rehabilitation & Improvement of Masajid, Madaris & Darul Uloom in Khyber Pakhtunkhwa including Merged Districts	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) /PDWP								
86	250101 - Establishment of Quran Mahal in Khyber Pakhtunkhwa	500.000	0.000	0.000	5.000	0.000	5.000	0.000	495.000
	(B) /PDWP								
87	250102 - Purchase of Land for Graveyards and Construction of Boundary Wall/ Railing Wall in Khyber Pakhtunkhwa	511.000	0.000	0.000	10.000	0.000	10.000	0.000	501.000
	(B) /PDWP								
88	260167 - Feasibility Study for Development of Waqf Properties	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
	(B) /PDWP								
89	260168 - Infrastructure Development of Madaris, Masajid and Darul Uloom in of Khyber Pakhtunkhwa (Phase-I)	500.000	0.000	0.000	70.090	0.000	70.090	0.000	429.910
	(B) /PDWP								
90	260170 - Infrastructure Development of Eidgah and Janazgah in of Khyber Pakhtunkhwa	1,000.000	0.000	0.000	60.000	0.000	60.000	0.000	940.000
	(B) /PDWP								
91	260172 - E-Islamic Learning Academy and Religious Events	130.000	0.000	0.000	0.000	30.910	30.910	0.000	99.090
	(B) /PDWP								
92	260173 - Provision of Laptops to Deeni Madaris of Khyber Pakhtunkhwa Students including Merged Districts	300.000	0.000	0.000	0.000	43.000	43.000	0.000	257.000
	(B) /PDWP								
93	260947 - Acquisition of land for graveyard at Ucs Kokarai, Islampur, Dangram sangota, Manglawar, Aka Maroof, Kishawra, Seer Taligram, Gat Bishbanr and VC Balogram District Swat.	100.000	0.000	0.000	3.000	0.000	3.000	0.000	97.000
	(B) /PDWP								
94	260948 - Purchase of land for graveyard at Mingora and saidu sharif and its adjoining areas District Swat	400.000	0.000	0.000	3.000	0.000	3.000	0.000	397.000
	(B) /PDWP								
95	260949 - Purchase of land for graveyard at Tehsil Lal qila and Ucs Darangal and Kambat District Dir Lower.	200.000	0.000	0.000	3.000	0.000	3.000	0.000	197.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
96	260950 - Establishment of Innovation Hub at Al Markaz Islami Bannu	100.000	0.000	0.000	3.000	0.000	3.000	0.000	97.000
(B) /PDWP									
Total New Programme		4,261.000	0.000	0.000	167.090	93.910	261.000	0.000	4,000.000
Total Religious Affairs		10,265.543	0.000	2,736.940	670.920	513.774	1,184.694	0.000	6,343.909
Total Programme		12,552.265	12,552.265	3,096.860	765.596	704.268	1,469.864	0.000	7,985.541

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
97	250103 - Construction, Improvement & Rehabilitation of Minority Worship Places in Merged Districts	101.446	0.000	0.000	4.000	0.000	4.000	0.000	97.446
(A) /DDWP /04-12-2025									
Total OnGoing Programme		101.446	0.000	0.000	4.000	0.000	4.000	0.000	97.446

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
98	260187 - Integrated Welfare & Social Protection and Economic Empowerment Program for Minority Communities in Merged Districts	100.000	0.000	0.000	0.000	4.000	4.000	0.000	96.000
(B) /PDWP									
Total New Programme		100.000	0.000	0.000	0.000	4.000	4.000	0.000	96.000
Total Minorities Affairs		201.446	0.000	0.000	4.000	4.000	8.000	0.000	193.446

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
99	210387 - Skill Development of Deeni Madaris Students of Merged Areas.	461.049	0.000	143.350	0.000	10.000	10.000	0.000	307.699

(A) /DDWP /19-05-2025

Total OnGoing Programme	461.049	0.000	143.350	0.000	10.000	10.000	0.000	307.699
Total Religious Affairs	461.049	0.000	143.350	0.000	10.000	10.000	0.000	307.699
Total Programme	662.495	662.495	143.350	4.000	14.000	18.000	0.000	501.145

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
100	210385 - Construction, Reconstruction & Improvement of Masajid, Madaris & Darul Ulooms in Merged Areas.	537.850	0.000	90.670	40.000	0.000	40.000	0.000	407.180
	(A) /PDWP /07-11-2024								
101	210388 - Construction of EidGahs & Janazgahs in Merged Areas.	696.924	0.000	0.000	50.000	0.000	50.000	0.000	646.924
	(A) /PDWP /18-11-2025								
Total OnGoing Programme		1,234.774	0.000	90.670	90.000	0.000	90.000	0.000	1,054.104

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
102	260189 - Infrastructure Development of Madaris, Masajid and Darul Ulooms in Merged Areas of Khyber Pakhtunkhwa (Phase-I)	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
(B) /PDWP									
Total New Programme		300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
Total Religious Affairs		1,534.774	0.000	90.670	110.000	0.000	110.000	0.000	1,334.104
Total Programme		1,534.774	1,534.774	90.670	110.000	0.000	110.000	0.000	1,334.104
Sub Total (Sector)		14,749.534	14,749.534	3,330.880	879.596	718.268	1,597.864	0.000	9,820.790

Board of Revenue

Sectoral Summary

➤ Number of Projects	=	37
✓ Ongoing	=	24
✓ New	=	13
		(Million Rs.)
➤ Allocation	=	1469.346
✓ Ongoing	=	1248.029
✓ New	=	221.317
➤ Due for Completion	=	3
✓ Ongoing	=	2
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
103	140585 - Computerization of Land Record in Remaining Districts of Khyber Pakhtunkhwa <u>(A) /PDWP /10-10-2024</u>	1,479.032	0.000	1,070.129	0.000	50.000	50.000	0.000	358.903
104	140586 - Establishment of Service Delivery Centres in Khyber Pakhtunkhwa <u>(A) /PDWP /17-04-2025</u>	1,172.044	0.000	1,036.088	20.983	0.000	20.983	0.000	114.973
105	190183 - Settlement of Land Records in Districts Dir Lower, Dir Upper and Tehsil Kalam, Swat <u>(A) /PDWP /18-09-2025</u>	2,483.762	0.000	977.316	5.000	150.000	155.000	0.000	1,351.446
106	200294 - Establishment of Resource Centre & E-Stamp introduction in Khyber Pakhtunkhwa <u>(A) /PDWP /12-12-2024</u>	283.568	0.000	246.023	0.000	37.545	37.545	0.000	0.000
Total OnGoing Programme		5,418.406	0.000	3,329.556	25.983	237.545	263.528	0.000	1,825.322

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
107	250083 - Centralized Land Record Management Information System (Turn Key Solution)	500.000	0.000	0.000	7.000	0.000	7.000	0.000	493.000
	(B) /PDWP								
108	251535 - Innovative Interventions in BOR Sector	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) /DDWP								
109	260036 - Preservation of Land Record Rooms in Khyber Pakhtunkhwa	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) /PDWP								
110	261147 - Establishment of Land Governance Reform Wing and GIS Based Cadaster Mapping (Pilot Phase) in Khyber Pakhtunkhwa	400.000	0.000	0.000	0.000	10.000	10.000	0.000	390.000
	(B) /PDWP								
Total New Programme		1,500.000	0.000	0.000	17.000	20.000	37.000	0.000	1,463.000
Total Board of Revenue		6,918.406	0.000	3,329.556	42.983	257.545	300.528	0.000	3,288.322

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
111	140977 - F/S, Design & Construction of Sub-Divisional Complex at Jehangira, Nowshera and Besham, Shangla	391.868	0.000	177.711	35.000	0.000	35.000	0.000	179.157
	(A) /PDWP /29-02-2016								
112	150484 - Construction of Deputy Commissioner Office cum Residence Battagram	104.387	0.000	98.941	5.446	0.000	5.446	0.000	0.000
	(A) /PDWP /23-12-2016								
113	160613 - Construction of Deputy Commissioner Office i/c Hall in District Malakand	37.035	0.000	17.500	5.175	0.000	5.175	0.000	14.360
	(A) /PDWP /01-12-2022								
114	170168 - Reconstruction of Damaged DC's Main Office/ Tehsil Building Mansehra	293.208	0.000	289.191	2.017	0.000	2.017	0.000	2.000
	(A) /PDWP /12-12-2024								
115	170169 - Construction of Tehsil Building Haripur, Shabqadar, Charsadda and Bakka Khel, Bannu	777.260	0.000	213.381	85.000	0.000	85.000	0.000	478.879
	(A) /PDWP /13-05-2026								
116	170642 - Establishment of District Secretariat for Lower Kohistan	349.500	0.000	161.042	20.020	0.000	20.020	0.000	168.438
	(A) /PDWP /16-11-2017								
117	170643 - Construction of Tehsil Complexes in Khyber Pakhtunkhwa	1,830.688 0.000	0.000	337.408	85.000	0.000	85.000	0.000	1,408.280
	(R)								
118	190457 - Construction of Tehsil Administration Complex at Matta Swat	348.589	0.000	309.345	23.244	0.000	23.244	0.000	16.000
	(A) /PDWP /22-04-2022								
119	200255 - Construction of District Headquarter of District Upper Chitral	689.383	0.000	5.499	20.000	0.000	20.000	0.000	663.884
	(A) /PDWP /13-05-2026								
120	210043 - Feasibility Study, Design and Construction of Tehsil Complexes at Newly Created Tehsils of Mattani, Badabher and Shah Alam at Peshawar and Lower Tanawal, Abbottabad	1,864.660	0.000	41.212	47.000	0.000	47.000	0.000	1,776.448
	(A) /PDWP /04-04-2022								
121	220591 - Feasibility Study, Design and Construction of District Administration Blocks at District Hangu and Lower Chitral and Tehsil Buildings at Balakot (Mansehra) and Battagram	692.204	0.000	180.002	100.000	0.000	100.000	0.000	412.202
	(A) /PDWP /28-09-2022								
122	220655 - Construction of District Complex / Offices in Upper Swat	3,000.000	0.000	0.000	3.000	0.000	3.000	0.000	2,997.000
	(B) /PDWP								

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
123	220885 - Construction of District Secretariat Kolai Palas Kohistan	482.121	0.000	2.481	19.599	0.000	19.599	0.000	460.041
	(A) /PDWP /13-05-2026								
124	250791 - Construction of new Residential Block / Flats for District Administration Swabi.	170.000	0.000	0.000	7.000	0.000	7.000	0.000	163.000
	(A) /DDWP /02-03-2026								
125	250874 - Rehabilitation and maintenance of the Heritage Buildings in Abbottabad (Commissioner House, DC House & Jalal Baba Auditorium)	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
	(A) /DDWP /20-05-2026								
126	250878 - Construction of Tehsil Complex Building Bataira, District Kolai Pallas	100.000	0.000	0.000	7.000	0.000	7.000	0.000	93.000
	(A) /DDWP /02-03-2026								
127	251154 - Construction and Establishment of Rest House in Tank City	199.517	0.000	0.000	5.000	0.000	5.000	0.000	194.517
	(A) /DDWP /02-03-2026								
Total OnGoing Programme		11,340.420	0.000	1,833.713	474.501	0.000	474.501	0.000	9,032.206

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
128	250081 - Construction of Additional Service Delivery Centers in Khyber Pakhtunkhwa.	1,800.000	0.000	0.000	12.796	0.000	12.796	0.000	1,787.204
	(B) /PDWP								
129	250919 - Construction of Tehsil Complex, Building at Chagharzai, District Buner	150.000	0.000	0.000	7.000	0.000	7.000	0.000	143.000
	(B) /DDWP								
130	251153 - Establishment of Tehsil Complex at Paroa and restoration and Improvement of Govt. Infrastructure in District D.I.Khan	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
	(B) /PDWP								
131	260594 - Construction of Tehsil building Serai Nurang, District Lakki Marwat	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
	(B) /DDWP								
132	260595 - Construction of Tehsil building Puran, District Shangla	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
	(B) /DDWP								
133	260596 - Construction of Tehsil building Gadezai, District Buner	250.000	0.000	0.000	5.317	0.000	5.317	0.000	244.683
	(B) /DDWP								
134	260828 - Decretal Amount to the Land Owners for the land Acquired for Deputy Commissioner Residence District Dir Upper	14.204	0.000	0.000	14.204	0.000	14.204	0.000	0.000
	(B) /DDWP								
Total New Programme		3,114.204	0.000	0.000	74.317	0.000	74.317	0.000	3,039.887
Total BOR Buildings		14,454.624	0.000	1,833.713	548.818	0.000	548.818	0.000	12,072.093
Total Programme		21,373.030	21,373.030	5,163.269	591.801	257.545	849.346	0.000	15,360.415

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
135	251526 - Consturction of Tehsil Building for Newly Created Tehsils Shaktoi and Kanigurram Disrict South Waziristan Upper	400.000	0.000	0.000	30.000	0.000	30.000	0.000	370.000
(B) /PDWP									
Total New Programme		400.000	0.000	0.000	30.000	0.000	30.000	0.000	370.000
Total Board of Revenue		400.000	0.000	0.000	30.000	0.000	30.000	0.000	370.000

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
136	200151 - M&R / Rehabilitation and Reconstruction of Tehsil Offices in North Waziristan Agency	62.763	0.000	33.397	10.000	0.000	10.000	0.000	19.366
(A) /FDWP /24-01-2018									
Total OnGoing Programme		62.763	0.000	33.397	10.000	0.000	10.000	0.000	19.366
Total BOR Buildings		62.763	0.000	33.397	10.000	0.000	10.000	0.000	19.366
Total Programme		462.763	462.763	33.397	40.000	0.000	40.000	0.000	389.366

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
137	190668 - Settlement and Digitization of Land Record in Merged Districts (AIP)	2,703.950	0.000	1,671.582	0.000	350.000	350.000	0.000	682.368
(A) /PDWP /18-11-2025									
Total OnGoing Programme		2,703.950	0.000	1,671.582	0.000	350.000	350.000	0.000	682.368
Total Board of Revenue		2,703.950	0.000	1,671.582	0.000	350.000	350.000	0.000	682.368

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
138	210537 - F/S, Designing and Acquisition of Land for 07 Districts and 25 Tehsil Complexes in the Newly Merged Districts (AIP)	3,802.120	0.000	580.003	150.000	0.000	150.000	0.000	3,072.117
<u>(A) /PDWP /01-11-2021</u>									
Total OnGoing Programme		3,802.120	0.000	580.003	150.000	0.000	150.000	0.000	3,072.117

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
139	260593 - Construction of sub divisional complex Tirah, District Khyber	850.000	0.000	0.000	80.000	0.000	80.000	0.000	770.000

(B) /PDWP

Total New Programme	850.000	0.000	0.000	80.000	0.000	80.000	0.000	770.000
Total BOR Buildings	4,652.120	0.000	580.003	230.000	0.000	230.000	0.000	3,842.117
Total Programme	7,356.070	7,356.070	2,251.585	230.000	350.000	580.000	0.000	4,524.485
Sub Total (Sector)	29,191.863	29,191.863	7,448.251	861.801	607.545	1,469.346	0.000	20,274.266

District ADP

Sectoral Summary

➤ Number of Projects	=	2
✓ Ongoing	=	2
✓ New	=	0
		(Million Rs.)
➤ Allocation	=	52800.000
✓ Ongoing	=	52800.000
✓ New	=	0.000
➤ Due for Completion	=	0
✓ Ongoing	=	0
✓ New	=	0

ONGOING PROGRAMME

SECTOR : District ADP

SUB-SECTOR : Districts ADP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
140	261298 - Provision for Local Govt. in Khyber Pakhtunkhwa.	47,000.001	0.000	0.000	0.000	47,000.000	47,000.000	0.000	0.001

(B) /PDWP

Total OnGoing Programme	47,000.001	0.000	0.000	0.000	47,000.000	47,000.000	0.000	0.001
Total Districts ADP	47,000.001	0.000	0.000	0.000	47,000.000	47,000.000	0.000	0.001
Total Programme	47,000.001	47,000.001	0.000	0.000	47,000.000	47,000.000	0.000	0.001

ONGOING PROGRAMME

SECTOR : District ADP

SUB-SECTOR : Districts ADP

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
141	261299 - Provision for Local Govt. in Merged Areas.	5,800.001	0.000	0.000	0.000	5,800.000	5,800.000	0.000	0.001

(B) /PDWP

Total OnGoing Programme	5,800.001	0.000	0.000	0.000	5,800.000	5,800.000	0.000	0.001
Total Districts ADP	5,800.001	0.000	0.000	0.000	5,800.000	5,800.000	0.000	0.001
Total Programme	5,800.001	5,800.001	0.000	0.000	5,800.000	5,800.000	0.000	0.001
Sub Total (Sector)	52,800.002	52,800.002	0.000	0.000	52,800.000	52,800.000	0.000	0.002

Drinking Water & Sanitation

Sectoral Summary

➤ Number of Projects	=	109
✓ Ongoing	=	53
✓ New	=	56
		(Million Rs.)
➤ Allocation	=	12206.957
✓ Ongoing	=	9240.955
✓ New	=	2966.002
➤ Due for Completion	=	15
✓ Ongoing	=	10
✓ New	=	5

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
142	130237 - Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted). <u>(A) /ECNEC /04-01-2023</u>	11,229.661	7,353.750	104.970	400.000	42.000	442.000	2,030.000	10,682.691
143	150567 - Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak. <u>(A) /PDWP /28-09-2022</u>	1,100.000	0.000	192.900	200.000	0.000	200.000	0.000	707.100
144	151049 - WSS scheme and Distribution work District Dir Upper. <u>(A) /PDWP /11-03-2022</u>	161.813	0.000	125.839	35.974	0.000	35.974	0.000	0.000
145	160556 - Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad <u>(A) /PDWP /16-02-2026</u>	279.657	0.000	171.865	107.792	0.000	107.792	0.000	0.000
146	190472 - Water Supply Schemes in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area Abbottabad. <u>(A) /PDWP /16-02-2026</u>	259.696	0.000	187.119	72.577	0.000	72.577	0.000	0.000
147	190565 - Gravity flow water supply scheme from Lawaghar Dam to Karak City. <u>(A) /PDWP /12-12-2019</u>	900.000	0.000	157.680	150.000	0.000	150.000	0.000	592.320
148	200115 - Water Supply Scheme in District Abbottabad. <u>(A) /PDWP /10-01-2024</u>	377.000	0.000	234.300	50.000	0.000	50.000	0.000	92.700
149	200219 - Construction of DWS and Sanitation Schemes/Installation of pressure pumps at Tehsils Nowshera, Pabbi and Jehangira District Nowshera. <u>(A) /PDWP /12-10-2020</u>	300.000	0.000	171.281	50.000	0.000	50.000	0.000	78.719
150	200235 - Construction WS & Sanitation at UCs Malak Pur, Pacha Kalay, Batai, Aba Khel, Mali Khel Gradezi, Daggar, Gokan, Elai Angafoor & Tor Warsak District Buner. <u>(A) /PDWP /16-06-2022</u>	206.584	0.000	158.460	48.124	0.000	48.124	0.000	0.000
151	200236 - DWSS and Sanitation Scheme at UCs Almas and \Sub Division Shirangal and Usherai Dir Upper. <u>(A) /PDWP /31-10-2022</u>	191.939	0.000	51.220	40.000	0.000	40.000	0.000	100.719
152	200331 - DWSS at Tehsil Lora and Circle Bakot District Abbottabad. <u>(A) /DDWP /16-02-2026</u>	112.452	0.000	80.000	32.452	0.000	32.452	0.000	0.000
153	210240 - Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA) <u>(A) /CDWP /15-03-2024</u>	1,296.200	1,980.000	614.780	250.000	0.000	250.000	435.000	431.420

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
154	210642 - Construction of Water Supply Schemes/ Rehabilitation/ Sanitation in different UCs i.e Thana Khas, Thana Bandajat, Malakand khas, Allandand, Dherai, Palai, Dheri Julagram, Totakan, Pirkhel, Agra, Upper Batkhela, Middle Batkhela, Lower Batkhela, and Tehsil Dargai District Malakand.	553.763	0.000	375.914	70.000	0.000	70.000	0.000	107.849
	(A) /PDWP /31-10-2022								
155	220376 - Construction/Improvement and Rehabilitation of Water Supply and Sanitation schemes in Tehsil Baizai & Batkhela ,District Malakand .	500.000	0.000	160.570	80.000	0.000	80.000	0.000	259.430
	(A) /PDWP /31-10-2022								
156	220379 - Construction/Rehabilitation of Water Supply and Sanitation Schemes in Tehsil Lakki,Ghazni Khel & Naurang District Lakki Marwat	287.100	0.000	29.850	75.000	0.000	75.000	0.000	182.250
	(A) /DDWP /22-01-2025								
157	220380 - Construction /Rehabilitation of Water Supply and Sanitation schemes on Need Bases in District Dir Lower	150.000	0.000	59.060	90.940	0.000	90.940	0.000	0.000
	(A) /DDWP /18-01-2023								
158	220659 - Construction / Rehabilitation of Water Supply and Street pavements in UC Sakhra, Darmi, Asharay, Drushkela, UC Baidara, Matta, Chupryal and Barthana, Biha and Gwalerai Swat.	1,000.000	0.000	547.516	100.000	0.000	100.000	0.000	352.484
	(A) /PDWP /25-08-2022								
159	220736 - Construction of Office and Residential Buildings for Public Health Engineering Department at District Swat	180.000	0.000	85.600	94.400	0.000	94.400	0.000	0.000
	(A) /PDWP /08-11-2023								
160	220763 - Construction/ Rehabilitation of Solar Base Tube Well along with overhead Tanks & Sanitation schemes in UC Manki Sharif, Pahari Katti Khel, Shah Kot, Jaloza, Nizampur, Kahi, Bara banda, Kheski Bala & Payan, Heri Kati Khel, Nowshera Kalan & Badrashi and Ziarat Kaka Sahb District Nowshera	500.000	0.000	336.820	80.000	0.000	80.000	0.000	83.180
	(A) /PDWP /01-12-2022								
161	220909 - Water supply and sanitation schemes in Ucs, Matta, Khareri, Chupryal, Barthana, Darmai, Sakhra, Duruskhela and Baidara District Swat.	200.000	0.000	168.715	31.285	0.000	31.285	0.000	0.000
	(A) /DDWP /12-09-2022								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
162	220910 - Construction of Gravity based WSS and Rehabilitation of existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat	9,330.410	0.000	4,157.329	382.000	15.000	397.000	0.000	4,776.081
	(A) /PDWP /25-08-2022								
163	240448 - Construction of Intake Structure and Tunnel (Upto Day Light) for Peshawar Drinking Water Supply Scheme from Mohmand Dam Hydropower Project (MDHP).	2,300.000	0.000	50.000	0.001	0.000	0.001	0.000	2,249.999
	(A) /PDWP /20-05-2025								
164	250167 - Rehabilitation / Solarization / New Pipeline of KFW German Schemes, District Tank.	313.765	0.000	0.000	100.000	0.000	100.000	0.000	213.765
	(A) /PDWP /13-05-2026								
165	250693 - Mega Drinking Water Supply & Sanitation Schemes for Naurang City, District Lakki Marwat.	1,721.900	0.000	0.000	100.000	24.812	124.812	0.000	1,597.088
	(A) /PDWP /15-01-2026								
166	250752 - Rehabilitation / Solarization of Existing Tubewells in District Tank.	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
	(A) /DDWP /08-04-2026								
167	250909 - Gravity Based Drinking Water Supply Scheme from Zarin Cheena to Mangar Khel, Dabb & Esak Chontra, District Karak.	428.670	0.000	0.000	100.000	0.000	100.000	0.000	328.670
	(A) /PDWP /13-05-2026								
168	250920 - Construction of Drinking Water Supply and Sanitation Schemes in D.I.Khan Division.	1,000.000	0.000	39.700	100.000	0.000	100.000	0.000	860.300
	(A) /PDWP /29-04-2026								
169	250922 - Construction of Water Supply and Sanitation Schemes in District Bannu.	1,147.816	0.000	35.000	70.000	50.000	120.000	0.000	992.816
	(A) /PDWP /02-09-2025								
170	251006 - Improvement of Sanitation and Drainage Infrastructure in Lakki city, District Lakki Marwat.	1,034.960	0.000	0.000	150.000	0.000	150.000	0.000	884.960
	(A) /PDWP /29-04-2026								
171	251525 - Rehabilitation/Improvement/Extension of DWSS to Ayun Darkhanan Deh, Thorian Deh and Mool Deh District Lower Chitral.	439.560	0.000	9.925	60.000	0.000	60.000	0.000	369.635
	(A) /PDWP /18-11-2025								
172	251570 - Construction of Water Supply and Sanitation/PCC Schemes at Tehsil Gagra & Tehsil Chagharzai District Buner	502.010	0.000	0.000	150.000	0.000	150.000	0.000	352.010
	(A) /PDWP /18-12-2025								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
173	251627 - Water Supply Schemes in PHE Division Peshawar-I & Peshawar-II (PRP).	4,245.367	0.000	300.000	2,000.000	0.000	2,000.000	0.000	1,945.367
(A) /PDWP /09-04-2026									
174	260527 - Provision of 13 Nos Drinking Water Supply Schemes in District Mansehra	300.000	0.000	0.000	130.000	0.000	130.000	0.000	170.000
(A) /PDWP /29-04-2026									
Total OnGoing Programme		42,800.323	9,333.750	8,606.413	5,450.545	131.812	5,582.357	2,465.000	28,611.553

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
175	210576 - Gravity Flow Water Supply Project for Haripur City Tehsil & District Haripur(JICA Assisted)	500.000	0.000	0.000	0.001	5.000	5.001	0.000	494.999
	(B) /ECNEC								
176	250161 - Construction of Mega Drinking Water Supply Scheme for Lachi City, Khadar Khel, Gul Shah Khel, Malgeen, Dar Tappi, Warshand, and Adjoining Villages, District Kohat.	2,000.000	0.000	0.000	100.000	0.000	100.000	0.000	1,900.000
	(B) /PDWP								
177	250162 - Mega Drinking Water Supply Scheme for Hangu City & Thall City, District Hangu.	1,300.000	0.000	0.000	100.000	0.000	100.000	0.000	1,200.000
	(B) /PDWP								
178	250163 - Drinking Water Supply Scheme from Kamangar Spring in District Karak to (i) Ahmadwala, Surati Kalay, Saikot and Zanya Kalay (ii) Kandas, Tordand and Rahmatabad.	1,200.000	0.000	0.000	100.000	0.000	100.000	0.000	1,100.000
	(B) /PDWP								
179	250165 - Mega Drinking Water Supply Scheme for Tank City, District Tank.	1,371.000	0.000	0.000	100.000	0.000	100.000	0.000	1,271.000
	(B) /PDWP								
180	250166 - Construction of Bulk Drinking Water Supply Schemes for UC Agra, Tehsil Batkhela, District Malakand	2,000.000	0.000	0.000	100.000	0.000	100.000	0.000	1,900.000
	(B) /PDWP								
181	260570 - Feasibility, Design and Construction of Alternative Drinking Water Supply Facilities for Saline Zones in Tehsil Domail District Bannu .	305.000	0.000	0.000	30.000	0.000	30.000	0.000	275.000
	(B) /PDWP								
182	260620 - F/S & Construction of Drinking Water Supply Scheme for Timergara City.	2,500.000	0.000	0.000	100.000	0.000	100.000	0.000	2,400.000
	(B) /PDWP								
183	260621 - Construction of Water Supply and Sanitation Scheme in Agra, Daulat Pura, Maira Parang, Hisara, Tarnab, Shahi Kulali, Battagram, Kangra , Kuladher, Ghari Hameed Gul, Mian Kali, Babara, Muslim Abad and Other Villages of District Charsadda.	295.000	0.000	0.000	80.000	0.000	80.000	0.000	215.000
	(B) /DDWP								
184	260685 - Construction of Mega Water Supply Scheme at Mazdoorabad, Daman e Koh and Kot Jungarha Tehsil Takhtbhai District Mardan (Mardan Package).	600.000	0.000	0.000	80.000	0.000	80.000	0.000	520.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
185	260690 - Construction of Mega Water Supply Scheme from River Indus to Churlakki, Khushal Garh upto Gumbat along with adjoining villages	3,000.000	0.000	0.000	100.000	0.000	100.000	0.000	2,900.000
	(B) /PDWP								
186	260692 - Gravity Water Supply Scheme, Dir Upper Town.	1,500.000	0.000	0.000	100.000	0.000	100.000	0.000	1,400.000
	(B) /PDWP								
187	260711 - Construction of Mega Drinking Water Supply Scheme from Mir Habib Cheena to Adjoining Villages of Meta Khan and Kacha Paka District Kohat	1,800.000	0.000	0.000	50.000	0.000	50.000	0.000	1,750.000
	(B) /PDWP								
188	260771 - Water Supply Scheme For Katlang and Rostam Hilly areas i.e. Kohibarmol etc. District Mardan (Mardan Package).	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
189	260781 - Khushal Hazara Programe - Rehabilitation of Non Functional Drinking Water Supply Schemes in Hazara Region (KHP)	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
190	260782 - Rehabilitation of Non Functional Drinking Water Supply Schemes in Malakand Region	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
191	260783 - Rehabilitation of Non Functional Drinking Water Supply Schemes in Central Districts KP	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
192	260784 - Rehabilitation of Non Functional Drinking Water Supply Schemes in Southern Region KP	600.000	0.000	0.000	60.000	0.000	60.000	0.000	540.000
	(B) /PDWP								
193	260926 - Construction/Rehabilitation of Water Supply, Sanitation, Street Drains & PCC Works in UCs Urban 1 to Urban5, Muhammad Zai, Nusrat Khel, Ali Zai, Uster Zai, Sher Kot, Boraka, Bhamma, Barh, Jabbi District Kohat	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
	(B) /DDWP								
194	260927 - Water Supply and sanitation schemes at District Hangu	150.000	0.000	0.000	40.000	0.000	40.000	0.000	110.000
	(B) /DDWP								

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
195	260928 - Water Supply and Sanitation, pavement of street, drains at Ucs Beka, Jahangira, Tordher, Matani Changan, Manki, Lahore West, Jalbai, Jalsai and all Ucs of Tehsil Razzar District Swabi	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
	(B) /DDWP								
196	260929 - Sanitation and Clean Drinking Water Scheme in District Tank	1,000.000	0.000	0.000	60.000	0.000	60.000	0.000	940.000
	(B) /PDWP								
197	260930 - F/S and Construction of Drinking Water Supply scheme to Gandaf and Besak villages District Swabi	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
198	260931 - F/S Design and Construction of drainage/Sewerage scheme in Marghuz Topi, Kotha, Kalabat, Zaida, Tand Kohi, Bam khel, Baj District Swabi	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
199	260932 - Water Supply and Sanitation Schemes at District Karak	305.000	0.000	0.000	50.000	0.000	50.000	0.000	255.000
	(B) /PDWP								
200	260933 - Construction, Rehabilitation and Re-Construction of Drinking Water Supply and Sanitation Schemes including Rehabilitation. of Damag, Missing Pipelines of DWSS in UCs Mira Khel, Nar Jaffar, Shamshi Khel, Ghoriwala, Kot Qalander, Ismael Khel, Kala Khel, Mandan, Khuja Mad Mandan, Fath Khel Kauser, Bharat, Khujari Kakki 1 and Kakki 2, District Bannu	150.000	0.000	0.000	30.000	0.000	30.000	0.000	120.000
	(B) /DDWP								
201	260977 - Solar Based Water Supply Schemes at Tehsil Lachi and adjoining areas District Kohat.	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
	(B) /PDWP								
202	261066 - Khushal Hazara program- Drinking Water Supply and sanitation schemes at District Abbottabad (KHP)	3,920.000	0.000	0.000	50.000	0.000	50.000	0.000	3,870.000
	(B) /PDWP								
203	261071 - Khushal Hazara Program- Water Supply & Sanitation Schemes for UC's Battagram, Koza Banda, Baniyan, Trand, Pimal Sharif, Ajmera, Gijbori, Rajdari, Bata Mori and Shamlai in District Battagram (KHP)	400.000	0.000	0.000	20.000	0.000	20.000	0.000	380.000
	(B) /DDWP								
204	261077 - Khushal Hazara program- Drinking Water Supply and Sanitation Schemes at District Haripur (KHP)	5,547.000	0.000	0.000	50.000	0.000	50.000	0.000	5,497.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
205	261089 - Khushal Hazara Programe-Water Supply and Sanitation Schemes District Mansehra (KHP)	2,800.000	0.000	0.000	50.000	0.000	50.000	0.000	2,750.000
	(B) /PDWP								
206	261095 - Khushal Hazara Programe-Water Supply and Sanitation Schemes District Kohistan Upper (KHP)	200.000	0.000	0.000	30.000	0.000	30.000	0.000	170.000
	(B) /DDWP								
207	261115 - Khushal Hazara Programe-Water Supply and Sanitation Schemes at District Kohistan Lower (KHP)	300.000	0.000	0.000	3.000	0.000	3.000	0.000	297.000
	(B) /DDWP								
208	261126 - Khushal Hazara Programe-Water Supply and Sanitation Schemes in District Torghar (KHP)	650.000	0.000	0.000	30.000	0.000	30.000	0.000	620.000
	(B) /DDWP								
209	261133 - F/S and Establishment of Water Supply Schemes from suitable source to various UCs of Dargai, District malakand	1,200.000	0.000	0.000	60.000	0.000	60.000	0.000	1,140.000
	(B) /PDWP								
210	261141 - Construction/Rehabilitation & Solarization of drinking water supply schemes in UCs Abba Khel, Mela Shahab Khel, Lakki-I, Lakki-II, Bego Khel, Esak Khel, Ahmad Khel, Daratangi, Landiwa, Samandari, Pahar Khel and Mash Masti Khani, District Lakki Marwat	700.000	0.000	0.000	50.000	0.000	50.000	0.000	650.000
	(B) /PDWP								
211	261183 - F/S and Construction of Gravity Drinking Water Supply Scheme to Warai Town District Dir Upper	1,800.000	0.000	0.000	20.000	0.000	20.000	0.000	1,780.000
	(B) /PDWP								
212	261189 - Water Supply Scheme Sheringal Town, Tarpatar Usheri, Mean Doag, Doon Seri Kalkot, Dombarkon, Shonga, Banan Khelia Patrak, Samang Shergnal, Achar Bala and Payeen and Usheri Khas District Dir Upper	305.000	0.000	0.000	30.000	0.000	30.000	0.000	275.000
	(B) /PDWP								
213	261201 - Construction of Sanitation Scheme in Charsadda-I	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
	(B) /DDWP								
214	261247 - F/S & Construction/Up-gradation & Rehabilitation of Gravity Water Supply Scheme from Baran Dam Bannu for UCs Dawood Shah, Mamash Khel & Mamand Khel District Bannu	20.000	0.000	0.000	0.000	3.000	3.000	0.000	17.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
215	261297 - Water Supply Scheme along with HDPE Pipes at Katha Bala to Jabbar Gran, Shaheed Keri Katha to Mailbut, Changra to Nakki Devli and Paja to Tar bela Mufti District Mansehra	350.000	0.000	0.000	0.001	0.000	0.001	0.000	349.999
(B) /PDWP									
Total New Programme		42,088.000	0.000	0.000	1,998.002	28.000	2,026.002	0.000	40,061.998
Total DWSS (District Programme)		84,888.323	9,333.750	8,606.413	7,448.547	159.812	7,608.359	2,465.000	68,673.551

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
216	140646 - Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.	175.680	0.000	101.683	50.000	0.000	50.000	0.000	23.997
	(A) /PDWP /20-10-2025								
217	150206 - Solarization of 400 schemes both existing and new water supply schemes, Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa .	4,276.032	0.000	3,781.069	100.000	0.000	100.000	0.000	394.963
	(A) /PDWP /24-08-2023								
218	160557 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)	2,990.163	0.000	2,140.892	180.000	0.000	180.000	0.000	669.271
	(A) /PDWP /27-12-2024								
219	160558 - Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa	400.000	0.000	331.264	68.736	0.000	68.736	0.000	0.000
	(A) /PDWP /23-12-2016								
220	170645 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III).	2,276.000	0.000	1,893.998	200.002	0.000	200.002	0.000	182.000
	(A) /PDWP /18-10-2017								
221	180442 - Rehabilitation/ Augmentation of PHE existing water supply schemes in Khyber Pakhtunkhwa	3,548.400	0.000	2,114.126	180.000	0.000	180.000	0.000	1,254.274
	(A) /PDWP /21-04-2022								
222	180616 - Construction of Drinking Water Supply & Sanitation Schemes on need basis	4,310.000	0.000	3,048.976	180.000	0.000	180.000	0.000	1,081.024
	(A) /PDWP /02-06-2020								
223	200080 - Solarization of PHE Department existing Schemes Under CPEC	704.386	0.000	84.000	76.000	30.000	106.000	0.000	514.386
	(A) /PDWP /27-03-2025								
224	210473 - Construction of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa	5,246.812	0.000	2,894.686	280.000	0.000	280.000	0.000	2,072.126
	(A) /PDWP /27-12-2024								
225	221104 - Emergency Restoration of Flood Damaged Drinking Water Supply Schemes in Khyber Pakhtunkhwa	1,303.723	0.000	896.904	100.000	0.000	100.000	0.000	306.819
	(A) /PDWP /18-11-2025								
226	251120 - Construction of Drinking Water Supply and Sanitation Schemes in Northern Districts of KP (Chitral Lower, Chitral Upper, Swat, Dir Upper, Dir Lower, Malakand, Buner, Shangla, Kohistan Upper, Kohistan Lower, Battagram, Mansehra, Torghar, Abbottabad, Kolai Pallas and Haripur).	6,471.800	0.000	0.000	300.000	0.000	300.000	0.000	6,171.800
	(A) /PDWP /09-04-2026								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
227	251121 - Construction of Drinking Water Supply and Sanitation Schemes in Central Districts of KP (Swabi, Mardan, Charsadda, Peshawar and Nowshera).	5,380.873	0.000	300.000	350.000	0.000	350.000	0.000	4,730.873
(A) /PDWP /17-02-2026									
Total OnGoing Programme		37,083.869	0.000	17,587.598	2,064.738	30.000	2,094.738	0.000	17,401.533

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
228	251122 - Construction of Drinking Water Supply and Sanitation Schemes in Southern Districts of KP (Kohat, Hangu, Karak, Bannu, Lakki Marwat, Tank and D.I. Khan).	3,300.000	0.000	0.000	350.000	0.000	350.000	0.000	2,950.000
	(B) /PDWP								
229	251536 - Innovative Intervention in PHE Sector	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) /PDWP								
230	260572 - Revamping and Extension of PHE Water Quality Laboratories, Khyber Pakhtunkhwa.	228.000	0.000	0.000	50.000	50.000	100.000	0.000	128.000
	(B) /DDWP								
231	260680 - Development of WASH Sector Master Plan for Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	50.000	50.000	0.000	950.000
	(B) /PDWP								
232	260686 - Construction of Overhead Reservoirs and distribution network in Existing Drinking Water Supply Schemes in KP (Phase-I).	2,000.000	0.000	0.000	100.000	0.000	100.000	0.000	1,900.000
	(B) /PDWP								
Total New Programme		6,628.000	0.000	0.000	500.000	110.000	610.000	0.000	6,018.000
Total DWSS (Provincial)		43,711.869	0.000	17,587.598	2,564.738	140.000	2,704.738	0.000	23,419.533
Total Programme		128,600.192	128,600.192	26,194.011	10,013.285	299.812	10,313.097	2,465.000	92,093.084

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
233	191189 - 150064-Construction of Gravity Based DWSS in Khyber District. [MA]	223.989	0.000	46.913	2.500	0.000	2.500	0.000	174.576
(A) /PDWP /21-04-2022									
Total OnGoing Programme		223.989	0.000	46.913	2.500	0.000	2.500	0.000	174.576

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
234	261160 - F/S & Establishment of new Gravity Water Supply Scheme at Tatara to Loara Miana Mullaguri	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
(B) /PDWP									
235	261161 - Feasibility study of Water Supply Scheme to Sheen Kamar, fort Slope MDK, naway Kamar kamar khel from stori Khel Area	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
(B) /PDWP									
236	261162 - F/S for Jhansi Mega Water Supply Scheme in Bara Khyber.	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
(B) /PDWP									
Total New Programme		15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000
Total DWSS (District Programme)		238.989	0.000	46.913	2.500	15.000	17.500	0.000	174.576

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
237	191252 - 170397-Construction of Gravity Based DWSS in South FATA. [MA]	475.278	0.000	328.918	102.373	43.987	146.360	0.000	0.000
<u>(A) /PDWP /03-12-2021</u>									
238	250926 - Construction / Rehabilitation of Drinking Water Supply and Sanitation Schemes in Newly Merged Districts.	3,054.678	0.000	0.000	700.000	0.000	700.000	0.000	2,354.678
<u>(A) /PDWP /08-01-2026</u>									
Total OnGoing Programme		3,529.956	0.000	328.918	802.373	43.987	846.360	0.000	2,354.678
Total DWSS (Provincial)		3,529.956	0.000	328.918	802.373	43.987	846.360	0.000	2,354.678
Total Programme		3,768.945	3,768.945	375.831	804.873	58.987	863.860	0.000	2,529.254

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
239	210252 - Construction of Greater Drinking Water Supply Scheme Shalman- Landi Kotal based on River Kabul - Khyber	242.809	0.000	55.224	25.000	0.000	25.000	0.000	162.585
(A) /PDWP /15-11-2021									
Total OnGoing Programme		242.809	0.000	55.224	25.000	0.000	25.000	0.000	162.585

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
240	251486 - Construction of Drinking Water Supply and Sanitation Schemes in Darazinda, FR D.I. Khan	310.000	0.000	0.000	60.000	0.000	60.000	0.000	250.000
	(B) /PDWP								
241	260682 - Construction of Drinking Water Supply Scheme at Bakar Abad, Jamrud in District Khyber.	400.000	0.000	0.000	90.000	0.000	90.000	0.000	310.000
	(B) /PDWP								
242	260785 - Rehabilitation of Non Functional Drinking Water Supply Schemes in Merged Areas	600.000	0.000	0.000	60.000	0.000	60.000	0.000	540.000
	(B) /PDWP								
243	260991 - Solarization & Tube well for Thoorkhail, Manzarichina & Shandara and Drinking water pipes for clean water District Mohmad	50.000	0.000	0.000	20.000	0.000	20.000	0.000	30.000
	(B) /DDWP								
244	261202 - Water Supply and Sanitation Scheme at Tehsil Bara	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
245	261210 - Construction of Gravity Water Supply scheme in Tirah	305.000	0.000	0.000	30.000	0.000	30.000	0.000	275.000
	(B) /PDWP								
246	261211 - Construction of Gravity Water Supply scheme in kamar khel, Ziaudin, Stori khel Bara	305.000	0.000	0.000	5.000	0.000	5.000	0.000	300.000
	(B) /PDWP								
Total New Programme		2,970.000	0.000	0.000	315.000	0.000	315.000	0.000	2,655.000
Total DWSS (District Programme)		3,212.809	0.000	55.224	340.000	0.000	340.000	0.000	2,817.585

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
247	195177 - Construction and Solarization of new DWSS including Gravity Based schemes (AIP)	4,130.359	0.000	3,011.185	140.000	0.000	140.000	0.000	979.174
<u>(A) /PDWP /31-10-2022</u>									
248	200103 - Construction/Rehabilitation of Drinking Water Supply Schemes in Newly Merged Districts (AIP)	2,903.561	0.000	2,032.758	200.000	0.000	200.000	0.000	670.803
<u>(A) /PDWP /21-04-2022</u>									
249	200104 - Rehabilitation and Revitalization of Existing Drinking Water Supply Schemes in Newly Merged Districts	1,517.120	0.000	1,099.774	150.000	0.000	150.000	0.000	267.346
<u>(A) /PDWP /21-04-2022</u>									
250	210601 - F/S and construction / Rehabilitation & Solarization of Drinking Water Supply Schemes in Newly Merged Districts	3,000.000	0.000	1,469.929	200.000	0.000	200.000	0.000	1,330.071
<u>(A) /PDWP /15-11-2021</u>									
Total OnGoing Programme		11,551.040	0.000	7,613.646	690.000	0.000	690.000	0.000	3,247.394
Total DWSS (Provincial)		11,551.040	0.000	7,613.646	690.000	0.000	690.000	0.000	3,247.394
Total Programme		14,763.849	14,763.849	7,668.870	1,030.000	0.000	1,030.000	0.000	6,064.979
Sub Total (Sector)		147,132.986	147,132.986	34,238.712	11,848.158	358.799	12,206.957	2,465.000	100,687.317

Elementary & Secondary Education

Sectoral Summary

➤ Number of Projects	=	131
✓ Ongoing	=	58
✓ New	=	73
		(Million Rs.)
➤ Allocation	=	12694.913
✓ Ongoing	=	8801.331
✓ New	=	3893.582
➤ Due for Completion	=	18
✓ Ongoing	=	17
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
251	140199 - Reconstruction of 760 Non-Strategy Earthquake affected schools.	7,792.216	0.000	7,452.250	105.880	0.000	105.880	0.000	234.086
	(A) /PDWP /25-02-2021								
252	200024 - Mainstreaming of Proscribed Organization in Khyber Pakhtunkhwa	1,619.035	0.000	902.650	30.000	130.230	160.230	0.000	556.155
	(A) /PDWP /07-11-2024								
253	200166 - Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	0.003	32,834.000	0.000	0.001	0.000	0.001	8,700.000	0.002
	(A) /ECNEC /11-12-2023								
254	220661 - Establishment/ Reconstruction/ Upgradation of Primary, Middle and High Schools at Upper Swat.	730.723	0.000	207.890	100.000	0.000	100.000	0.000	422.833
	(A) /PDWP /07-11-2024								
255	240081 - Revamping and Rejuvenation of Planning Cell E&SE Department	328.518	0.000	3.730	0.001	114.000	114.001	0.000	210.787
	(A) /DDWP /28-04-2025								
256	240274 - Schools Improvement Program for 02 Districts in Khyber Pakhtunkhwa	757.874	0.000	268.350	100.000	0.000	100.000	0.000	389.524
	(A) /PDWP /27-02-2025								
257	250308 - Provision of Funds for decretal cases/Land compensation/Incomplete works Khyber Pakhtunkhwa including Merged Districts	300.000	0.000	0.000	50.000	0.000	50.000	0.000	250.000
	(A) /DDWP /08-04-2026								
258	250311 - Preservation and Restoration of 10 historical schools in KP	972.620	0.000	0.000	50.000	0.000	50.000	0.000	922.620
	(A) /PDWP /12-03-2026								
259	250895 - Introducing Tele-Taleem/Online Education on pilot basis in Khyber Pakhtunkhwa	175.270	0.000	0.000	160.270	15.000	175.270	0.000	0.000
	(A) /DDWP /21-10-2025								
260	251110 - Khyber Pakhtunkhwa Education Emergency Schools Support Program	1,200.000	0.000	0.000	100.000	0.000	100.000	0.000	1,100.000
	(A) /PDWP /24-10-2025								
261	251114 - Establishment of Centers of Excellence	104.200	0.000	0.000	94.000	10.200	104.200	0.000	0.000
	(A) /DDWP /21-10-2025								
262	251115 - Expansion of Access to 200 Schools through ESEF	120.980	0.000	0.000	100.000	20.980	120.980	0.000	0.000
	(A) /DDWP /21-10-2025								
Total OnGoing Programme		14,101.439	32,834.000	8,834.870	890.152	290.410	1,180.562	8,700.000	4,086.007

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
263	251111 - Strengthening Teacher Induction Training through PPP-Based Divisional Facilities	300.000	0.000	0.000	6.000	100.000	106.000	0.000	194.000
	(B) /PDWP								
264	251112 - Establishment of a regulatory body to provide teacher licensing	200.000	0.000	0.000	80.000	10.100	90.100	0.000	109.900
	(B) /PDWP								
265	251537 - Ehsas Education Internship Program	1,228.000	0.000	0.000	0.000	212.000	212.000	0.000	1,016.000
	(B) /PDWP								
266	260419 - Basic Missing Facilities in Primary, Middle, High and Higher Secondary Schools in South Region	800.000	0.000	0.000	30.000	0.000	30.000	0.000	770.000
	(B) /PDWP								
267	260424 - Multipurpose Excellence Hall 50#: For Exams, Sports, and Gatherings (KP)	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) /PDWP								
268	260426 - Restoring Learning Spaces: Comprehensive Reconstruction of Damaged Schools (Approx 50) in South Region	2,375.000	0.000	0.000	30.000	0.000	30.000	0.000	2,345.000
	(B) /PDWP								
269	260429 - Completion of Balance works in Primary, Middle, High & Higher Secondary Schools including ERRAs left over schools (KP)	2,000.000	0.000	0.000	35.000	0.000	35.000	0.000	1,965.000
	(B) /PDWP								
270	260481 - Upgradation of Taru Jabba High School to Higher Secondary Level, Tehsil Pabbi District Nowshera	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) /DDWP								
271	260483 - Conversion of (Approx. 50) High enrolment Mosque Schools to Govt Primary School (KP)	2,000.000	0.000	0.000	30.000	0.000	30.000	0.000	1,970.000
	(B) /PDWP								
272	260552 - Construction of 10,000 Additional Class rooms in High enrolment Public Sector Schools (KP) (ADB Assisted)	1,000.000	22,000.000	0.000	3.000	0.000	3.000	58.000	997.000
	(B) /PDWP								
273	260703 - Revamping/Standardization of 50 High enrolment Primary Schools to six (06) rooms schools on need basis in Khyber Pakhtunkhwa (KP)	700.000	0.000	0.000	91.890	0.000	91.890	0.000	608.110
	(B) /PDWP								
274	260714 - Establishment of Chief Minister Model Schools in Khyber Pakhtunkhwa (Phase-I)	6,500.000	0.000	0.000	690.000	10.000	700.000	0.000	5,800.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
275	260715 - Revival of 6 Signature Institutes i.e. Wensom College D.I.K, Peshawar Public School & College, APS Abbotabad, Excelsior College Swat, Durrani Public School Bannu, Sangota Public School Swat.	2,150.000	0.000	0.000	24.998	0.000	24.998	0.000	2,125.002
	(B) /PDWP								
276	260716 - Investment on humans - KP's Talented Student Scholarship for admission in renowned educational Institutes across Pakistan	1,000.000	0.000	0.000	0.001	100.736	100.737	0.000	899.263
	(B) /PDWP								
277	260732 - Basic Missing Facilities in Primary, Middle, High and Higher Secondary Schools in Malakand Region	2,375.000	0.000	0.000	40.000	0.000	40.000	0.000	2,335.000
	(B) /PDWP								
278	260734 - Basic Missing Facilities in Primary, Middle, High and Higher Secondary Schools in Central Region	2,375.000	0.000	0.000	40.000	0.000	40.000	0.000	2,335.000
	(B) /PDWP								
279	260735 - Restoring Learning Spaces: Comprehensive Reconstruction of Damaged Schools (Approx 45) in Malakand Region	2,375.000	0.000	0.000	30.000	0.000	30.000	0.000	2,345.000
	(B) /PDWP								
280	260737 - Khushal Hazara Programe - Restoring Learning Spaces: Comprehensive Reconstruction of Damaged Schools (Approx 45) in Hazra Region (KHP)	2,375.000	0.000	0.000	30.000	0.000	30.000	0.000	2,345.000
	(B) /PDWP								
281	260739 - Restoring Learning Spaces: Comprehensive Reconstruction of Damaged Schools (Approx 40) in Central Region	2,375.000	0.000	0.000	30.000	0.000	30.000	0.000	2,345.000
	(B) /PDWP								
282	260741 - Upgradation of Govt. Primary Schools to Middle Level (B&G) (Approximately 30) on need basis in Central Region	1,875.000	0.000	0.000	30.000	0.000	30.000	0.000	1,845.000
	(B) /PDWP								
283	260742 - Upgradation of Govt. Primary Schools to Middle Level (B&G) (Approximately30) on need basis in Malakand Region	1,875.000	0.000	0.000	30.000	0.000	30.000	0.000	1,845.000
	(B) /PDWP								
284	260743 - Upgradation of (Approx.15) Govt. Middle schools to High Level (B&G) on need basis in Malakand Region	1,300.000	0.000	0.000	30.000	0.000	30.000	0.000	1,270.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
285	260744 - Upgradation of (Approx.15) Govt. Middle schools to High Level (B&G) on need basis in Central Region	1,300.000	0.000	0.000	30.000	0.000	30.000	0.000	1,270.000
	(B) /PDWP								
286	260764 - Solarization of all non-solarized Schools in District Mardan (Mardan Package).	2,000.000	0.000	0.000	50.000	0.000	50.000	0.000	1,950.000
	(B) /PDWP								
287	260765 - F/S & Establishment of Cadet College Mardan (Mardan Package).	4,000.000	0.000	0.000	10.000	0.000	10.000	0.000	3,990.000
	(B) /PDWP								
288	260768 - Reconstruction of Schools GPS pailogy, GPS Charchur, GPS Kotki, GHS Katlang, and GHSS Ikrampur District Mardan (Mardan Package)	400.000	0.000	0.000	20.000	0.000	20.000	0.000	380.000
	(B) /PDWP								
289	260847 - Revival of Signature Institutes i.e. Fazle Haq College Mardan (Mardan Package).	850.000	0.000	0.000	26.000	0.000	26.000	0.000	824.000
	(B) /PDWP								
290	260978 - F/S for Establishment of Girls Cadet College Kohat.	10.000	0.000	0.000	3.000	0.000	3.000	0.000	7.000
	(B) /PDWP								
291	261068 - Khushal Hazara Programe-Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities for UCs Biari, Rashang, Banna, Batila, Jamberra, Pashto, Sakargah, Hatal Batkul, Thakot and Peshorra District Battagram (KHP)	1,100.000	0.000	0.000	50.000	0.000	50.000	0.000	1,050.000
	(B) /PDWP								
292	261081 - Khushal Hazara Programe-Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities at District Abbottabad (KHP)	1,520.000	0.000	0.000	20.000	0.000	20.000	0.000	1,500.000
	(B) /PDWP								
293	261093 - Khushal Hazara Programe-Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities at District Mansehra (KHP)	2,470.000	0.000	0.000	60.000	0.000	60.000	0.000	2,410.000
	(B) /PDWP								
294	261097 - Khushal Hazara Programe-Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities at District Kohistan Upper(KHP)	600.000	0.000	0.000	20.000	0.000	20.000	0.000	580.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
295	261100 - Khushal Hazara Programe- Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities at District Kolai Palas Kohistan(KHP)	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) /PDWP								
296	261110 - Khushal Hazara Programe- Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities District Torghar(KHP)	1,000.000	0.000	0.000	40.000	0.000	40.000	0.000	960.000
	(B) /PDWP								
297	261119 - Khushal Hazara Programe- Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities at District Kohistan Lower(KHP)	1,600.000	0.000	0.000	10.000	0.000	10.000	0.000	1,590.000
	(B) /PDWP								
298	261213 - Operationalization of Girls Cadet College Haripur in Existing Model School Building Haripur	300.000	0.000	0.000	3.000	0.000	3.000	0.000	297.000
	(B) /DDWP								
299	261215 - Establishment of Girls Higher Secondary School at Islampur Swat	350.000	0.000	0.000	3.000	0.000	3.000	0.000	347.000
	(B) /PDWP								
300	261269 - Khushal Hazara Package-F/S and Establishment of Cadet College Haripur	3,433.780	0.000	0.000	5.000	0.000	5.000	0.000	3,428.780
	(B) /PDWP								
301	261291 - Up-Gradation of Govt. Girls High Schools Tappi, Merozai District Kohat & Utala UC Drushkhail Dir Lower to Higher Secondary Level.	600.000	0.000	0.000	10.000	0.000	10.000	0.000	590.000
	(B) /PDWP								
Total New Programme		60,011.780	22,000.000	0.000	1,680.890	432.836	2,113.726	58.000	57,898.054
Total E&SE Department		74,113.219	54,834.000	8,834.870	2,571.042	723.246	3,294.288	8,758.000	61,984.061

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
302	170207 - Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa.	2,136.000	0.000	1,661.450	103.720	39.550	143.270	0.000	331.280
	(A) /PDWP /25-02-2026								
303	200025 - Establishment of 100 Primary Schools in Khyber Pakhtunkhwa	2,030.173	0.000	993.350	100.000	25.000	125.000	0.000	911.823
	(A) /PDWP /07-11-2024								
304	210493 - Establishment of 67 (30:70 B&G) Primary Schools in Khyber Pakhtunkhwa	740.347	0.000	322.890	417.457	0.000	417.457	0.000	0.000
	(A) /PDWP /07-11-2024								
305	250309 - Construction of 500 Additional Classroom (Need basis) in Primary schools (Highest enrollment) of Khyber Pakhtunkhwa	1,017.500	0.000	0.000	100.000	0.000	100.000	0.000	917.500
	(A) /PDWP /24-10-2025								
306	250320 - Establishment of 50 Primary schools with pre-fabricated structure in Khyber Pakhtunkhwa	375.000	0.000	0.000	375.000	0.000	375.000	0.000	0.000
	(A) /PDWP /24-10-2025								
Total OnGoing Programme		6,299.020	0.000	2,977.690	1,096.177	64.550	1,160.727	0.000	2,160.603

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
307	260427 - Construction of four (4) Govt Schools in lieu of schools affected by Balakot Hydro Power Projects.	237.000	0.000	0.000	20.000	0.000	20.000	0.000	217.000
	(B) /DDWP								
308	261224 - Establishment of Secondary School at Gagra District Buner	250.000	0.000	0.000	0.000	3.000	3.000	0.000	247.000
	(B) /DDWP								
309	261231 - Establishment of Govt. Primary Schools in Tehsil Chagharzi and Gagra District Buner	300.000	0.000	0.000	3.000	0.000	3.000	0.000	297.000
	(B) /DDWP								
Total New Programme		787.000	0.000	0.000	23.000	3.000	26.000	0.000	761.000
Total Primary Education		7,086.020	0.000	2,977.690	1,119.177	67.550	1,186.727	0.000	2,921.603

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
310	110441 - Establishment of Cadet College in Lakki Marwat. <u>(A) /PDWP /01-11-2021</u>	1,329.487	0.000	1,279.247	50.240	0.000	50.240	0.000	0.000
311	120470 - Establishment of 6 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu,Battagram,Bannu). <u>(A) /PDWP /25-02-2026</u>	2,190.000	0.000	1,195.450	150.000	0.000	150.000	0.000	844.550
312	150554 - Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa (less 34 units). <u>(A) /PDWP /18-08-2015</u>	2,642.020	0.000	2,394.271	100.000	0.000	100.000	0.000	147.749
313	160525 - Establishment of Girls Cadet College at Mardan. <u>(A) /PDWP /13-05-2026</u>	4,260.129	0.000	2,188.398	264.000	36.735	300.735	0.000	1,770.996
314	160595 - Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa (less 18 units) <u>(A) /PDWP /10-11-2017</u>	1,207.761	0.000	802.450	405.311	0.000	405.311	0.000	0.000
315	190349 - Reconstruction of dilapidated/dangerous Primary, Middle and Higher Schools on need bases in Khyber Pakhtunkhwa <u>(A) /PDWP /05-12-2019</u>	1,655.000	0.000	736.520	155.000	0.000	155.000	0.000	763.480
316	190428 - Establishment of Model School Swabi <u>(A) /PDWP /25-08-2022</u>	1,681.043	0.000	373.080	200.000	0.000	200.000	0.000	1,107.963
317	200026 - Upgradation of 150 Primary schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa <u>(A) /PDWP /07-11-2024</u>	1,446.178	0.000	727.890	100.000	0.000	100.000	0.000	618.288
318	200027 - Upgradation of 100 Middle schools to High level (B&G) on need basis in Khyber Pakhtunkhwa <u>(A) /PDWP /07-11-2024</u>	2,635.166	0.000	1,143.500	100.000	0.000	100.000	0.000	1,391.666
319	200028 - Upgradation of 100 High schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa <u>(A) /PDWP /06-11-2024</u>	2,047.168	0.000	1,059.990	100.000	0.000	100.000	0.000	887.178
320	200131 - Reconstruction of 300 Govt Schools (100 Primary, 100 Middle & 100 High) (B&G) on need basis in Khyber Pakhtunkhwa <u>(A) /PDWP /19-05-2025</u>	6,087.579	0.000	2,874.970	100.000	0.000	100.000	0.000	3,112.609
321	200132 - Reconstruction of ERRA leftover Strategy and Non- Startegy Schools in Khyber Pakhtunkhwa <u>(A) /PDWP /18-11-2020</u>	6,718.412	0.000	2,250.040	125.000	0.000	125.000	0.000	4,343.372

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
322	210491 - Establishment of 67 (30:70 B&G) Secondary Schools in Khyber Pakhtunkhwa <u>(A) /PDWP /19-05-2025</u>	2,248.646	0.000	312.760	75.000	25.000	100.000	0.000	1,835.886
323	220270 - Establishment of 142 Science Labs in High & Higher Secondary schools in Khyber Pakhtunkhwa <u>(A) /PDWP /01-12-2022</u>	1,244.830	0.000	139.800	100.000	0.000	100.000	0.000	1,005.030
324	220573 - Establishment/Construction of Bannu Center of Excellence for state Children <u>(A) /PDWP /18-05-2022</u>	1,691.823	0.000	375.140	100.000	0.000	100.000	0.000	1,216.683
325	240089 - Establishment of 150 Middle level Schools in Rented Building <u>(A) /DDWP /08-04-2026</u>	98.000	0.000	0.000	20.000	78.000	98.000	0.000	0.000
326	250314 - Renovation of RPDC(F) building DI Khan for Establishment of GCC DI Khan <u>(A) /PDWP /19-05-2025</u>	172.090	0.000	118.770	53.320	0.000	53.320	0.000	0.000
327	251610 - Establishment of Danish Model school in Chitral <u>(A) /CDWP /11-11-2025</u>	1,659.860	0.000	0.000	100.000	0.001	100.001	0.000	1,559.859
Total OnGoing Programme		41,015.192	0.000	17,972.276	2,297.871	139.736	2,437.607	0.000	20,605.309

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
328	240093 - Feasibility Study & Establishment of Model School at Swabi	824.000	0.000	0.000	50.000	0.000	50.000	0.000	774.000
	(B) /PDWP								
329	240272 - Feasibility Study and Establishment of Girls Cadet College D.I. Khan	3,000.000	0.000	0.000	50.000	0.000	50.000	0.000	2,950.000
	(B) /PDWP								
330	250290 - Establishment of Smart Classroom for STEM in Secondary schools of KP	500.000	0.000	0.000	15.000	5.000	20.000	0.000	480.000
	(B) /PDWP								
331	250893 - Feasibility study and Establishment of Model Schools Southern District of Khyber Pakhtunkhwa	826.000	0.000	0.000	50.000	0.000	50.000	0.000	776.000
	(B) /PDWP								
332	260422 - Construction of 03 Nos. Of Secondary Schools in Tehsil Balakot	1,200.000	0.000	0.000	20.000	0.000	20.000	0.000	1,180.000
	(B) /PDWP								
333	260462 - Upgradation of Govt. Primary Schools to Middle Level (B&G) (Aprox 30) on need basis in South Region	1,875.000	0.000	0.000	35.000	10.000	45.000	0.000	1,830.000
	(B) /PDWP								
334	260463 - Upgradation of (Approx.15) Govt. Middle schools to High Level (B&G) on need basis in South Region	1,300.000	0.000	0.000	30.000	0.000	30.000	0.000	1,270.000
	(B) /PDWP								
335	260502 - Functionalization of Existing 270 Non-functional IT/Computer Labs along with Provision of Internet Connectivity in 834 High & Higher Secondary Schools for one year in Khyber Pakhtunkhwa	1,108.065	0.000	0.000	10.000	20.000	30.000	0.000	1,078.065
	(B) /PDWP								
336	260504 - Integration of Artificial Intelligence (AI) in Computer Science curriculum for Grades 6-12	7,260.000	0.000	0.000	10.000	20.000	30.000	0.000	7,230.000
	(B) /PDWP								
337	260769 - Establishment of Govt Girls High School UC Shamoza, and GGHSS Bagh Irum, Koragh Qadar Abad and Higher Secondary School in UC Pat Baba (Takhtbhai) District Mardan (Mardan Package)	950.000	0.000	0.000	10.000	0.000	10.000	0.000	940.000
	(B) /PDWP								
Total New Programme		18,843.065	0.000	0.000	280.000	55.000	335.000	0.000	18,508.065
Total Secondary Education		59,858.257	0.000	17,972.276	2,577.871	194.736	2,772.607	0.000	39,113.374
Total Programme		141,057.496	141,057.496	29,784.836	6,268.090	985.532	7,253.622	8,758.000	104,019.038

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
338	191309 - 160490 - Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 2017-18. [MA]	990.600	0.000	610.000	70.000	30.000	100.000	0.000	280.600
	(A) /PDWP /09-09-2024								
339	191373 - 140222 - Literacy for All Program in FATA	432.592	0.000	395.000	0.000	37.592	37.592	0.000	0.000
	(A) /PDWP /15-03-2024								
340	240077 - Provision of Free Text books and School Bags in Merged Districts	2,545.424	0.000	1,140.710	0.000	150.000	150.000	0.000	1,254.714
	(A) /PDWP /09-09-2024								
Total OnGoing Programme		3,968.616	0.000	2,145.710	70.000	217.592	287.592	0.000	1,535.314

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
341	260459 - Completion of Balance works in Primary, Middle, High & Higher Secondary Schools (MA)	1,000.000	0.000	0.000	89.999	0.001	90.000	0.000	910.000
(B) /PDWP									
Total New Programme		1,000.000	0.000	0.000	89.999	0.001	90.000	0.000	910.000
Total E&SE Department		4,968.616	0.000	2,145.710	159.999	217.593	377.592	0.000	2,445.314

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Foreign Assistance

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
342	261235 - Reconstruction / Rehabilitation of Fully Damaged Schools in District Khyber under Chinese Assistance Programme (Saving under ADP No. 191268/190280)	0.003	592.075	0.000	0.001	0.000	0.001	487.200	0.002
(B) /PDWP									
Total New Programme		0.003	592.075	0.000	0.001	0.000	0.001	487.200	0.002
Total Foreign Assistance		0.003	592.075	0.000	0.001	0.000	0.001	487.200	0.002

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
343	250303 - Provision of Boundary wall and Wash facilities to 120 Girls schools (10 per District & 05 per SD) in Merged Districts of KP (A) /DDWP /08-04-2026	277.450	0.000	0.000	277.450	0.000	277.450	0.000	0.000
344	250318 - Construction of 500 Additional Classrooms in Primary schools with 02 rooms in merged districts (A) /PDWP /24-10-2025	1,017.500	0.000	0.000	200.000	0.000	200.000	0.000	817.500
Total OnGoing Programme		1,294.950	0.000	0.000	477.450	0.000	477.450	0.000	817.500

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
345	261153 - Establishment of Govt Schools (B&G) on need basis in District Khyber	3,000.000	0.000	0.000	50.000	0.000	50.000	0.000	2,950.000
----- (B) /PDWP -----									
346	261266 - Establishment of Chief Minister Model Schools in Merged Area (Phase-I)	3,500.000	0.000	0.000	290.000	10.000	300.000	0.000	3,200.000
----- (B) /PDWP -----									
Total New Programme		6,500.000	0.000	0.000	340.000	10.000	350.000	0.000	6,150.000
Total Primary Education		7,794.950	0.000	0.000	817.450	10.000	827.450	0.000	6,967.500

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
347	191290 - 180430 - Establishment of Model Schools in District South Waziristan. [MA]	337.129	0.000	104.800	232.329	0.000	232.329	0.000	0.000
	(A) /PDWP /22-04-2019								
348	191302 - 160464 - Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA]	2,096.268	0.000	1,618.700	25.000	25.000	50.000	0.000	427.568
	(A) /PDWP /11-08-2023								
349	191310 - 160491 - Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha, SWA. (2019-20) [MA]	2,525.708	0.000	1,284.800	75.000	25.000	100.000	0.000	1,140.908
	(A) /PDWP /11-08-2023								
350	191362 - 150388 - Estab: of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktol Ladha in Mehsud Closed Area, SWA. (Umbrella) (ADP No.107/140309) [MA]	317.610	0.000	147.200	170.410	0.000	170.410	0.000	0.000
	(A) /FDWP /28-06-2022								
351	191383 - 160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	1,473.730	0.000	837.270	90.000	10.000	100.000	0.000	536.460
	(A) /PDWP /07-03-2019								
Total OnGoing Programme		6,750.445	0.000	3,992.770	592.739	60.000	652.739	0.000	2,104.936

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
352	260457 - Spainakai Cadet College – Establishment of Middle school South Waziristan (MA)	135.500	0.000	0.000	135.500	0.000	135.500	0.000	0.000
(B) /DDWP									
353	260505 - Functionalization of Existing 54 Non-functional IT/Computer Labs along with Provision of Internet Connectivity in 124 High & Higher Secondary Schools for one year in Merged Districts	215.000	0.000	0.000	15.000	35.000	50.000	0.000	165.000
(B) /DDWP									
Total New Programme		350.500	0.000	0.000	150.500	35.000	185.500	0.000	165.000
Total Secondary Education		7,100.945	0.000	3,992.770	743.239	95.000	838.239	0.000	2,269.936
Total Programme		19,864.514	19,864.514	6,138.480	1,720.689	322.593	2,043.282	487.200	11,682.752

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
354	195126 - Solarization of Schools in Merged Areas (AIP)	1,144.060	0.000	900.000	244.060	0.000	244.060	0.000	0.000
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	(A) /PDWP /04-03-2026								
355	210331 - Continuation of Basic Education Community Schools(BECS) & National Commission for Human Development(NCHD) Centers in Merged Districts (AIP)	1,079.272	0.000	779.000	0.000	100.000	100.000	0.000	200.272
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	(A) /PDWP /15-03-2024								
Total OnGoing Programme		2,223.332	0.000	1,679.000	244.060	100.000	344.060	0.000	200.272

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
356	260439 - Basic Missing Facilities in Primary, Middle, High and Higher Secondary Schools (AIP)	3,000.000	0.000	0.000	0.000	70.000	70.000	0.000	2,930.000
	(B) /PDWP								
357	260453 - Restoring Learning Spaces: (Approx.400) Comprehensive Reconstruction of Damaged Schools (AIP)	3,000.000	0.000	0.000	70.000	0.000	70.000	0.000	2,930.000
	(B) /PDWP								
358	260475 - Tirah Learning & Mobility Enhancement Program (AIP)	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
359	260480 - Investment on humans - Student Scholarship & Retention Program (AIP)	1,000.000	0.000	0.000	5.000	73.000	78.000	0.000	922.000
	(B) /PDWP								
360	260542 - Multipurpose Excellence Hall 30#: For Exams, Sports, and Gatherings (AIP)	300.000	0.000	0.000	50.000	0.000	50.000	0.000	250.000
	(B) /DDWP								
361	260554 - Construction of 5000 Additional Classrooms in high enrolment Public Sector Schools (AIP) (ADB Assisted)	500.000	0.000	0.000	5.000	0.000	5.000	0.000	495.000
	(B) /PDWP								
362	260599 - Establishment of Tribal Cadet College for Girls in Merged District (AIP)	4,000.000	0.000	0.000	90.000	10.000	100.000	0.000	3,900.000
	(B) /PDWP								
Total New Programme		12,300.000	0.000	0.000	270.000	153.000	423.000	0.000	11,877.000
Total E&SE Department		14,523.332	0.000	1,679.000	514.060	253.000	767.060	0.000	12,077.272

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
363	200073 - Reconstruction of Damaged School in Merged Districts (AIP)	1,485.500	0.000	951.370	300.000	0.000	300.000	0.000	234.130
	(A) /PDWP /22-10-2020								
364	200074 - Reconstruction of Partially Damaged School in Merged Areas (AIP)	2,247.000	0.000	980.070	140.000	0.000	140.000	0.000	1,126.930
	(A) /PDWP /22-10-2020								
365	200076 - Establishment of 100 Primary Schools in Merged Districts (AIP)	2,030.600	0.000	959.520	130.000	0.000	130.000	0.000	941.080
	(A) /PDWP /22-10-2020								
Total OnGoing Programme		5,763.100	0.000	2,890.960	570.000	0.000	570.000	0.000	2,302.140

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
366	240097 - Establishment of 50 Primary Schools in Rented Buildings Merged Districts	150.000	0.000	0.000	32.856	5.476	38.332	0.000	111.668
	(B) /DDWP								
367	260445 - Revamping/Standardization of 30 High Enrolment Primary School to six (6) rooms school	300.000	0.000	0.000	50.000	0.000	50.000	0.000	250.000
	(B) /DDWP								
368	260484 - Conversion & Construction of (Approx.84) high enrolment Mosque schools to Govt Primary School in Merged Districts(AIP)	5,000.000	0.000	0.000	46.550	5.000	51.550	0.000	4,948.450
	(B) /PDWP								
369	261204 - Establishment of Govt. Secondary School Shalobar Tirah & Malak Din Khel Tirah	500.000	0.000	0.000	5.000	0.000	5.000	0.000	495.000
	(B) /PDWP								
370	261206 - Upgradation of Govt. High Schools i.e Zawa Aka Khel, Alam Gudar Sepah, Madghali Attari MDK and Hissara Shalobar to Higher Secondary level at Bara	600.000	0.000	0.000	5.000	0.000	5.000	0.000	595.000
	(B) /PDWP								
Total New Programme		6,550.000	0.000	0.000	139.406	10.476	149.882	0.000	6,400.118
Total Primary Education		12,313.100	0.000	2,890.960	709.406	10.476	719.882	0.000	8,702.258

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
371	191400 - Construction of Examination Halls in Schools on Need Basis (AIP) <u>(A) /PDWP /19-05-2025</u>	1,079.939	0.000	494.896	400.000	0.000	400.000	0.000	185.043
372	195115 - Establishment of Science Labs in Mergred Areas (AIP) <u>(A) /PDWP /07-11-2024</u>	792.000	0.000	656.256	135.744	0.000	135.744	0.000	0.000
373	200070 - Up gradation of 70 Primary Schools to Middle level(AIP) <u>(A) /PDWP /22-10-2020</u>	1,042.300	0.000	787.821	254.479	0.000	254.479	0.000	0.000
374	200071 - Up gradation of 70 Middle Schools to High level (AIP) <u>(A) /PDWP /07-11-2024</u>	2,740.170	0.000	91.360	177.000	7.000	184.000	0.000	2,464.810
375	200072 - Up gradation of 70 High Schools to Higher Secondary level(AIP) <u>(A) /PDWP /07-11-2024</u>	2,017.620	0.000	803.830	153.000	7.000	160.000	0.000	1,053.790
376	210333 - Provision of Stipends to Primary & Secondary Schools Students (Boys & Girls) in Merged Districts <u>(A) /PDWP /11-08-2023</u>	940.500	0.000	124.950	250.000	50.000	300.000	0.000	515.550
377	210587 - Strengthening of Cadet Colleges in Merged Areas <u>(A) /PDWP /05-08-2022</u>	500.000	0.000	326.629	100.000	73.371	173.371	0.000	0.000
378	251568 - Completion of balance work in Cadet College Mohammad , Mahmud Ghat <u>(A) /PDWP /30-04-2026</u>	693.867	0.000	0.000	69.000	14.000	83.000	0.000	610.867
Total OnGoing Programme		9,806.396	0.000	3,285.742	1,539.223	151.371	1,690.594	0.000	4,830.060

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
379	240090 - Establishment of 150 Middle level Schools in Rented Building	200.000	0.000	0.000	32.856	5.476	38.332	0.000	161.668
	(B) /DDWP								
380	260471 - Upgradation of (Approx.251) Govt Primary Schools to Middle Schools (B&G) on need basis in Merged Districts (AIP)	8,500.000	0.000	0.000	76.665	5.476	82.141	0.000	8,417.859
	(B) /PDWP								
381	260474 - Upgradation of (Approx.130) Govt Middle to High School (B&G) on need basis in Merged Districts (AIP)	9,500.000	0.000	0.000	100.000	0.000	100.000	0.000	9,400.000
	(B) /PDWP								
Total New Programme		18,200.000	0.000	0.000	209.521	10.952	220.473	0.000	17,979.527
Total Secondary Education		28,006.396	0.000	3,285.742	1,748.744	162.323	1,911.067	0.000	22,809.587
Total Programme		54,842.828	54,842.828	7,855.702	2,972.210	425.799	3,398.009	0.000	43,589.117
Sub Total (Sector)		215,764.838	215,764.838	43,779.018	10,960.989	1,733.924	12,694.913	9,245.200	159,290.907

Energy & Power

Sectoral Summary

➤ Number of Projects	=	62
✓ Ongoing	=	43
✓ New	=	19
		(Million Rs.)
➤ Allocation	=	17900.010
✓ Ongoing	=	4121.965
✓ New	=	13778.045
➤ Due for Completion	=	9
✓ Ongoing	=	8
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
382	090140 - Construction of 84MW Gorkin-Matiltan HPP Swat. Total Cost of Project Rs.35,758.00 million (ADP share @ 20% - 7,151.60 Million & HDF share @ 80% - 28,606.40 Million). HDF expenditure upto date 16,050.861 million.	7,151.600 <i>7,151.600</i>	0.000	2,895.844	975.738	0.000	975.738	0.000	3,280.018
<u>(R)</u>									
383	100159 - Construction of Koto HPP (40.8 MW) (Total cost is Rs. 13998.896 mn). (HDF 90%, Rs. 12,599 million , HDF Expenditure 13,753 million and ADP is 1400	1,400.000	0.000	1,399.999	0.001	0.000	0.001	0.000	0.000
<u>(A) /ECNEC /18-11-2025</u>									
384	100168 - Construction of 11.8MW Karora HPP. Total cost Rs. 6,992.77 Million. (ADP share @ 10% - 698.27 Million & HDF share @90% - 6,294.50 Million)..HDF expenditure 5725.262 Million.	698.270	0.000	698.269	0.001	0.000	0.001	0.000	0.000
<u>(A) /PDWP /10-01-2024</u>									
385	100174 - Construction of Jabori HPP (10.2 MW) in District Mansehra Total cost of project 4188.65 m (HDF share Rs 3808.78 mn) (HDF Expenditure Rs 3336 million.	418.865	0.000	418.864	0.001	0.000	0.001	0.000	0.000
<u>(A) /PDWP /08-11-2023</u>									
386	100348 - Purchase of Land for 84MW GorkinMatiltan HPP. Total cost Rs. 341.379 Million. (ADP share - 81.19 Million & HDF share - 260.182 Million). Total expenditure till 30.06.2025 from HDF is Rs. 158.70 Million.	81.200	0.000	81.190	0.001	0.000	0.001	0.000	0.009
<u>(A) /PDWP /30-12-2010</u>									
387	110086 - Construction of Lawi HPP (69MW) Chitral Total Cost of Project. Rs. 20087.50 million (HDF 90% and ADP 10%) (HDF share Rs. 18079.0 million and ADP share Rs. 2008.75 million) (HDF Expenditure till date Rs.11,595.69 million).	2,009.000	0.000	438.940	324.000	0.000	324.000	0.000	1,246.060
<u>(A) /ECNEC /09-07-2015</u>									
388	160372 - Access to clean Energy Program on R&T MMHPPs . Total Cost of Project in 2nd Revised PC-I is Rs.9,924 million Approved by PDWP in Nov 2023 (ADB share - 8, 832 Million & HDF share - 1,091.64 Million). HDF Allocation for the FY 2026-27 is 90 Million & ADB (Foreign Fund) is Rs. 2000 Million.	0.003	8,832.000	0.000	0.001	0.000	0.001	2,001.000	0.002
<u>(A) /PDWP /18-10-2023</u>									
389	160373 - Access to clean Energy Program on Canals MMHPPs . Total Cost of Project in 2nd Revised PC-I is Rs.2,510.1 million Approved by PDWP in Nov 2023 (ADB share - 2,234 Million & HDF share - 276.10 Million). HDF Allocation for the FY 2026-27 is Rs. 0 Million and ADB (Foreign Fund) is Rs. 500 Million.	0.003	2,234.000	0.000	0.001	0.000	0.001	498.800	0.002
<u>(A) /PDWP /18-10-2023</u>									

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
390	160374 - Access to clean energy-Solarization of 8000 Schools & 187 Basic Health Facilities in Khyber Pakhtunkhwa	482.560	3,880.648	482.559	0.001	0.000	0.001	98.600	0.000
<u>(A) /PDWP /18-10-2023</u>									
391	170360 - Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB). total cost of the project Rs 85912.926mn. HDF share Rs 17182.585 mn. HDF Expenditure june 2026 Rs. 4025 mn. HDF Allocation for 2026-27 Rs 1148 mn.	0.012	68,730.340	0.000	0.010	0.000	0.010	12,180.000	0.002
<u>(A) /ECNEC /15-07-2019</u>									
392	170367 - Purchase of Land and PMU Balakot HPP 300 MW. Cost of the project Rs 9974.57 mn. HDF share Rs 3210.94 mn. HDF Expenditure upto june 2026 Rs. 2445.37 mn. HDF allocation for 2026-27 Rs 131.64 mn	6,485.060	176.600	2,972.000	100.000	0.000	100.000	5.800	3,413.060
<u>(A) /PDWP /16-08-2024</u>									
393	170368 - Construction of 6.95 MW Mujahidin Hydropower Project at Barandoo River, District Torghar with Transmission Line (HDF Funded). Approved Project Cost Rs.4195.66 million. (100% HDF). Total HDF Expenditure is Rs. 276.79 million. HDF Allocation for 2026-27 is Rs. 1387 million. Release is 903.84 million. Date of PC-1 approval 18/2/2020.	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
<u>(A) /PDWP /18-02-2020</u>									
394	170385 - Capacity Building Programme for Energy & Power Sector	76.300	0.000	50.390	0.000	3.000	3.000	0.000	22.910
<u>(R)</u>									
395	190239 - Purchase of Land and Project Management organization (PMO) for two Hydro Power Projects under IDA. (80% HDF & 20% ADP Funded). (HDF cost is Rs. 9012.958 Million & ADP cost is Rs. 966.542 Million) HDF allocation for 2026-27 is Rs. 3000 Mn. the updated expenditure in HDF is PKR 2048 million	1,995.900	0.000	21.500	50.000	0.000	50.000	0.000	1,924.400
<u>(A) /PDWP /04-04-2024</u>									
396	200090 - Construction of 88 MW Gabral Kalam HPP. Total Cost Rs.36,430.188 million, (World Bank share @ 80% - 29,144.15 Million & HDF share @ 20% - 7286.037 Million). HDF allocation for 2026-27 is Rs.150 Million. the updated expenditure in HDF is PKR 69.668 Million.	0.003	29,144.150	0.000	0.001	0.000	0.001	4,930.000	0.002
<u>(A) /ECNEC /10-01-2020</u>									

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
397	200093 - Construction of 157 MW Madyan HPP. Total cost is Rs.79,374.52 million (World Bank share @ 80% - 63499.6 Million & HDF share @ 20% - 15874.9 Million). HDF allocation for 2026-27 is Rs.150 Million. the updated expenditure in HDF is PKR 209 Million.	0.003	63,499.000	0.000	0.001	0.000	0.001	0.001	0.002
	(A) /ECNEC /10-01-2020								
398	200095 - PC-II for Hiring of Planning Consultant and Management Support Consultants. Total cost is 4030.33 Million (World Bank share @100%-4030.33 Million).	0.003	4,030.330	0.000	0.001	0.000	0.001	435.000	0.002
	(A) /ECNEC /07-04-2021								
399	200171 - Modification in Malakand-III for restoring Its Annual Design Energy Target of 550 GWH. Total Cost Rs. 1294.69 (100% HDF Funded), HDF overall Expenditure is Rs. 348.806 Mn	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(A) /PDWP /13-01-2022								
400	210435 - Solarization of Masjid & Worship Places of Khyber Pakhtunkhwa.	5,887.240	0.000	2,107.120	237.000	0.000	237.000	0.000	3,543.120
	(A) /PDWP /02-12-2021								
401	220489 - Solarization of Provincial Assembly Secretariat, MPA Hostel, Speaker House, Governor House, KP House Islamabad and PEDO House Peshawar.	255.210	0.000	0.000	103.728	0.000	103.728	0.000	151.482
	(A) /DDWP /25-11-2025								
402	220590 - Feasibility Study, Detailed Engineering Design Greater Water Supply Scheme NASHPA Block, District Karak. Total Cost Rs: 9.583 million (OGDCL Funded)	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(A) /PDWP /28-09-2022								
403	230084 - Rehabilitation & Restoration of 17MW Ranolia HPP under the ADB Loan No. 3476-PAK. Total Cost of the project Pkr 8,111.481 M.	0.050	8,111.480	0.000	0.010	0.000	0.010	3,598.900	0.040
	(A) /PDWP /08-11-2023								
404	240053 - Establishment of KP distribution company	35.000	0.000	0.000	0.000	35.000	35.000	0.000	0.000
	(A) /PDWP /26-12-2024								
405	240054 - F/S for transmission line evacuation from PEDO Power houses to KP economic zones & Various industrial units in KP	80.000	0.000	0.000	0.000	80.000	80.000	0.000	0.000
	(A) /PDWP /12-12-2024								
406	240055 - Establishment of Provincial Power Regulator	35.000	0.000	0.000	0.000	35.000	35.000	0.000	0.000
	(A) /PDWP /26-12-2024								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
407	250264 - Khyber Pakhtunkhwa Solarization of Houses Initiatives, Phase I (100% Subsidized) BOK funded.(Project Cost Rs. 7095.927 M, BOK Loan and ADP Share)	2,313.647	0.000	0.000	976.456	25.000	1,001.456	0.000	1,312.191
(A) /PDWP /04-06-2026									
408	250266 - Khyber Pakhtunkhwa Solarization of Houses Initiatives, Phase II (50% Subsidized) BOK funded. (Project Cost Rs.4989.32 BOK Loan and ADP Share)	1,686.731	0.000	0.000	400.000	10.000	410.000	0.000	1,276.731
(A) /PDWP /04-06-2026									
Total OnGoing Programme		31,091.669	188,638.548	11,566.675	3,166.955	188.000	3,354.955	23,748.101	16,170.039

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
409	251538 - Innovative Interventions in E&P Sector	100.000	0.000	0.000	5.000	0.001	5.001	0.000	94.999
	(B) /DDWP								
410	260517 - Construction of 22 MW Patrak-Shringal Hydropower Project, Dir Upper (Cost Rs. 14,431.57 million) (HDF Funded)	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(B) /CDWP								
411	260748 - Establishment of Khyber Pakhtunkhwa Energy Efficiency & Conservation Agency (KP-EECA)	300.000	0.000	0.000	0.000	50.000	50.000	0.000	250.000
	(B) /PDWP								
412	260749 - Energy & Power Sector Reform Unit (E&PSRU)	300.000	0.000	0.000	0.000	124.040	124.040	0.000	175.960
	(B) /PDWP								
413	260751 - Khyber Pakhtunkhwa Inclusive Clean Energy Project (ADB Assisted)	0.003	34,800.000	0.000	0.000	0.001	0.001	58.000	0.002
	(B) /PDWP								
414	260951 - F/S for Wind Resource Assessment and Development of Wind Power Project at Barenis and Gankorini, District Chitral Lower	15.000	0.000	0.000	0.000	5.000	5.000	0.000	10.000
	(B) /PDWP								
Total New Programme		715.006	34,800.000	0.000	5.001	179.042	184.043	58.000	530.963
Total Energy & Power		31,806.675	223,438.548	11,566.675	3,171.956	367.042	3,538.998	23,806.101	16,701.002

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
415	220804 - Construction of Supat-Gah HPP,496MW (District Kohistan) with the KHNP on PPP Mode (26% Share of Khyber Pakhtunkhwa in equity and 74% equity of KHNP) 20% equity and 80% Debt. 26 % of KP=12000mn	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
(B) /ECNEC									
416	250256 - Feasibility Study and Establishment of Electric Vehicle Charging Infrastructure (PPP).	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
(B) /DDWP									
Total New Programme		0.006	0.000	0.000	0.001	0.001	0.002	0.000	0.004
Total PPP		0.006	0.000	0.000	0.001	0.001	0.002	0.000	0.004
Total Programme		31,806.681	31,806.681	11,566.675	3,171.957	367.043	3,539.000	23,806.101	16,701.006

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
417	191403 - 180492-Pilot Project for "installation of 13 no's of solar mini grids in merged areas" SUB COMPONENT "Solar Electrification of 300 Masajid/Worship places for Non-Muslims in Merged Districts (erstwhile FATA) Khyber Pakhtunkhwa". [MA]. (R)	673.230 <i>673.230</i>	0.000	673.229	0.001	0.000	0.001	0.000	0.000
418	191961 - 170364 Installation of Micro Hydel Power Units in Tribal Districts. [MA] (A) /DDWP /10-05-2019	99.961	0.000	85.600	7.000	0.000	7.000	0.000	7.361
419	193126 - Construction of 1000KW mini hydro Power Station at Shinkai, NWA (A) BOD/25/5/2017 [FDA] (R)	442.040 <i>442.040</i>	0.000	216.800	10.000	0.000	10.000	0.000	215.240
420	193128 - Construction of 100KW Micro Hydro Power Station at Village Banda, NWA (A) BOD/25/5/2017 [FDA] (A) /BOD /25-05-2017	62.280	0.000	62.279	0.001	0.000	0.001	0.000	0.000
421	251231 - Construction of Micro Hydel Power Plants (MHPs) in District South Waziristan Lower. (A) /PDWP /04-06-2026	337.283	0.000	0.000	100.000	0.000	100.000	0.000	237.283
422	251253 - Construction of 500 KW Mini Hydro Power station At Shalozan, Kurram (A) /PDWP /04-06-2026	320.970	0.000	0.000	20.000	0.000	20.000	0.000	300.970
423	251254 - Construction of Micro Hydel Power Station at Malana, Kurram Agency (A) /DDWP /05-03-2026	98.240	0.000	0.000	15.000	0.000	15.000	0.000	83.240
Total OnGoing Programme		2,034.004	0.000	1,037.908	152.002	0.000	152.002	0.000	844.094

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
424	251250 - Construction of Multi-Purpose Project at Sadda, Kurram	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) /PDWP								
425	260244 - F/S & Construction of Bara Dam District Khyber	36,500.000	0.000	0.000	50.000	0.000	50.000	0.000	36,450.000
	(B) /PDWP								
426	260969 - F/S for Establishment of Solar Grid Systems in MAs.	50.000	0.000	0.000	1.000	0.000	1.000	0.000	49.000
	(B) /PDWP								
Total New Programme		36,850.000	0.000	0.000	71.000	0.000	71.000	0.000	36,779.000
Total Energy & Power		38,884.004	0.000	1,037.908	223.002	0.000	223.002	0.000	37,623.094
Total Programme		38,884.004	38,884.004	1,037.908	223.002	0.000	223.002	0.000	37,623.094

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
427	195212 - Chappari Charkhel Hydro Power Project Kurram (AIP)(Freez)	4,378.270	0.000	2,734.790	0.005	0.000	0.005	0.000	1,643.475
	(A) /PDWP /08-05-2019								
428	210366 - Construction 132 KV Grid Station Mamund along with associated 20 KM 132 KV SDT, Transmission line with ACSR Lynx conductor (20 KM 132 KV SDT Transmission line with ACSR Lynx, Tower/Pole Foundations work, Erection of towers, Stringing of conductors) - Bajaur	831.332	0.000	34.170	80.000	0.000	80.000	0.000	717.162
	(A) /PDWP /13-01-2022								
429	210367 - Installation of additional 31.5 /40 MVA Power T/F at 132 kv G/S Parachinar - Kurram	186.387	0.000	95.893	45.000	0.000	45.000	0.000	45.494
	(A) /PDWP /13-01-2022								
430	210368 - Construction of New 132 KV Grid Station Shah Kass with 2Km associated SDT T/L - Khyber	642.590	0.000	248.700	200.000	0.000	200.000	0.000	193.890
	(A) /PDWP /13-01-2022								
431	210369 - Rehabilitation of existing network and electrification of un-electrified villages Merged Areas	760.000 <i>1,500.000</i>	0.000	634.000	0.001	0.000	0.001	0.000	125.999
	(R)								
432	210370 - Provision of 11 kV independent feeders to commercial bazars along with distribution transformers, LT conductor/Aerial bundled cable (ABC).Installation of CAPACITORS for improvement of voltage profile and power factor of the system . Bifurcation of existing 11 kV feeders and provision of New Feeders to un-electrified areas in all Merged Districts	845.000	0.000	513.700	90.000	0.000	90.000	0.000	241.300
	(A) /PDWP /02-12-2021								
433	210400 - Construction of 132 kv Grid Station Bara-II along with 132 kv D/C T/L with ACSR Lynx in / out from 132 kv D/C T/L Sheikh Muhammadi- Bara & Construction of 2nd Circuit from Bara to New Jamrud, (TESCO Self Finance from AIP Projects. Cost of the Project Rs. 530 million) - Khyber	0.050	0.000	0.000	0.001	0.000	0.001	0.000	0.049
	(A) /PDWP /13-01-2022								
434	210401 - Construction of 132 kv Grid Station along with associated 25 km SDT T/L with ACSR Lynx. (TESCO Self Finance from AIP Projects. Cost of the Project Rs. 650.898 million) - TSD Kohat	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(A) /PDWP /13-01-2022								
435	210580 - Solarization of 2000 Masajid in Merged Areas	2,848.190 <i>2,848.190</i>	0.000	773.991	200.000	0.000	200.000	0.000	1,874.199
	(R)								
Total OnGoing Programme		10,491.822	0.000	5,035.244	615.008	0.000	615.008	0.000	4,841.570

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
436	240049 - Construction of 50-KM 132 KV D/C Transmission Line from Khurram Tangi Dam to 132 KV Mir Ali, Tribal District North Waziristan	1,250.000	0.000	0.000	5.000	0.000	5.000	0.000	1,245.000
	(B) /PDWP								
437	240050 - Up-Gradation of 66KV Lakari Grid Station to 132KV Level along with Associated Transmission Line from 132KV Northern Mohmand & Khar Bajour Grid Station	1,739.588	0.000	0.000	7.000	0.000	7.000	0.000	1,732.588
	(B) /PDWP								
438	251232 - Construction of Micro Hydel Power Plants (MHPs) in South Waziristan Upper	300.000	0.000	0.000	19.000	0.000	19.000	0.000	281.000
	(B) /PDWP								
439	260515 - Solarization of Newly Merged Districts Households	13,323.000	0.000	0.000	13,323.000	0.000	13,323.000	0.000	0.000
	(B) /CDWP								
440	260516 - Construction of 06 No feeders in Merged Districts/Tribal Sub Divisions for meterized Domestic, Commercial, Agricultural and Industrial consumers.	600.000	0.000	0.000	14.000	0.000	14.000	0.000	586.000
	(B) /PDWP								
441	260533 - Rehabilitation of Mini/Micro Hydel Power Stations in Tirah Valley, District Khyber (Tirah Stabilization Plan)	300.000	0.000	0.000	130.000	0.000	130.000	0.000	170.000
	(B) /PDWP								
442	260541 - Feasibility Study & Construction/Installation of Solar Mini Grids in Merged Districts (Community-level Power Generation) (Rokhana Qabail Package)	50.000	0.000	0.000	0.000	14.000	14.000	0.000	36.000
	(B) /PDWP								
443	260747 - Feasibility Study of Potential Sites for Mini/Micro Hydropower Stations in Merged Districts	25.000	0.000	0.000	0.000	11.000	11.000	0.000	14.000
	(B) /PDWP								
Total New Programme		17,587.588	0.000	0.000	13,498.000	25.000	13,523.000	0.000	4,064.588
Total Energy & Power		28,079.410	0.000	5,035.244	14,113.008	25.000	14,138.008	0.000	8,906.158
Total Programme		28,079.410	28,079.410	5,035.244	14,113.008	25.000	14,138.008	0.000	8,906.158
Sub Total (Sector)		98,770.095	98,770.095	17,639.827	17,507.967	392.043	17,900.010	23,806.101	63,230.258

Environment

Sectoral Summary

➤ Number of Projects	=	7
✓ Ongoing	=	3
✓ New	=	4
		(Million Rs.)
➤ Allocation	=	98.990
✓ Ongoing	=	73.000
✓ New	=	25.990
➤ Due for Completion	=	0
✓ Ongoing	=	0
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
444	190153 - Introduction of Zigzag Technology in Construction and Operation of Brick Kilns in Khyber Pakhtunkhwa	776.689	0.000	51.837	0.000	43.000	43.000	0.000	681.852
<u>(A) /PDWP /16-02-2026</u>									
445	210657 - Shifting of EPA Lab to Forest Complex Shami Road and Establishment of 03 Regional Labs at Abbottabad, Mingora and D.I.Khan	378.248	0.000	104.044	0.000	25.000	25.000	0.000	249.204
<u>(A) /PDWP /03-03-2025</u>									
446	220226 - Updating of Environmental Profile and Development of Inventory of Industrial Pollution in KP	120.092	0.000	16.173	0.000	5.000	5.000	0.000	98.919
<u>(A) /DDWP /09-04-2025</u>									
Total OnGoing Programme		1,275.029	0.000	172.054	0.000	73.000	73.000	0.000	1,029.975

NEW PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
447	250612 - Strengthening & Capacity Building of EPA Khyber Pakhtunkhwa	293.322	0.000	0.000	0.000	8.990	8.990	0.000	284.332
	(B) /DDWP								
448	251490 - Innovative Intervention in Environment Sector	60.000	0.000	0.000	0.000	2.000	2.000	0.000	58.000
	(B) /PDWP								
449	260489 - Establishment of Online Continuous Emission & Effluent Monitoring System(CEMS)	48.000	0.000	0.000	0.000	5.000	5.000	0.000	43.000
	(B) /DDWP								
450	260490 - Installation of Smart Carbon Emission Monitoring Chips at Selected Locations in Khyber Pakhtunkhwa.	48.000	0.000	0.000	0.000	10.000	10.000	0.000	38.000
	(B) /DDWP								
Total New Programme		449.322	0.000	0.000	0.000	25.990	25.990	0.000	423.332
Total Environment		1,724.351	0.000	172.054	0.000	98.990	98.990	0.000	1,453.307
Total Programme		1,724.351	1,724.351	172.054	0.000	98.990	98.990	0.000	1,453.307
Sub Total (Sector)		1,724.351	1,724.351	172.054	0.000	98.990	98.990	0.000	1,453.307

Excise, Taxation & Narcotics Control

Sectoral Summary

➤ Number of Projects	=	13
✓ Ongoing	=	7
✓ New	=	6
		(Million Rs.)
➤ Allocation	=	254.000
✓ Ongoing	=	185.000
✓ New	=	69.000
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
451	100350 - Establishment of Tax Facilitation Centers and Excise Offices in 06 Districts of Khyber Pakhtunkhwa	556.940	0.000	554.375	1.530	0.000	1.530	0.000	1.035
	(A) /PDWP /31-05-2025								
452	170296 - Establishment of Model Warehouse with Allied Facilities (PC-II approved on 5-03-2020).	265.000	0.000	4.600	3.000	0.000	3.000	0.000	257.400
	(A) /PDWP /22-10-2020								
453	190140 - Urban Immovable Property Tax Survey in District Mardan and Up-gradation of UIP Tax System	106.500	0.000	78.373	28.127	0.000	28.127	0.000	0.000
	(A) /PDWP /10-10-2024								
454	200319 - GIS-Based Property Survey in District Kohat and Bannu	97.200	0.000	52.200	0.000	25.000	25.000	0.000	20.000
	(A) /PDWP /10-10-2024								
455	220842 - GIS Based Property Tax Survey in District Charsadda, Swabi, Mansehra, and Haripur	69.739	0.000	2.000	0.000	20.000	20.000	0.000	47.739
	(A) /DDWP /06-01-2026								
456	220843 - GIS Based Property Tax Survey in District Peshawar	98.310	0.000	47.747	0.000	25.000	25.000	0.000	25.563
	(A) /DDWP /27-09-2024								
457	251477 - Purchase of Equipment including Scanners for Anti Narcotics Control Unit	481.999	0.000	0.000	0.000	82.343	82.343	0.000	399.656
	(A) /PDWP /16-02-2026								
Total OnGoing Programme		1,675.688	0.000	739.295	32.657	152.343	185.000	0.000	751.393

NEW PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
458	250078 - Construction of Excise Police Station at Peshawar	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
	(B) /PDWP								
459	250079 - Digitization, Modernization, Archiving & Integration of Vehicle Records with MVRS of Excise & Taxation Department in Khyber Pakhtunkhwa	150.000	0.000	0.000	0.000	11.000	11.000	0.000	139.000
	(B) /DDWP								
460	250537 - Establishment of Taxation Research, Reforms & Automation Unit (TRRAU) in the Directorate General Excise, Taxation & Narcotics Control (DGET&NC) Khyber Pakhtunkhwa.	80.000	0.000	0.000	0.000	5.000	5.000	0.000	75.000
	(B) /DDWP								
461	251540 - Innovative Interventions in E, T & N Sector	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) /DDWP								
462	260004 - Acquisition of Land for Establishment & Construction of Excise Police Stations in Priority Districts of Khyber Pakhtunkhwa	700.000	0.000	0.000	15.000	0.000	15.000	0.000	685.000
	(B) /PDWP								
Total New Programme		1,230.000	0.000	0.000	20.000	26.000	46.000	0.000	1,184.000
Total E, T & N		2,905.688	0.000	739.295	52.657	178.343	231.000	0.000	1,935.393
Total Programme		2,905.688	2,905.688	739.295	52.657	178.343	231.000	0.000	1,935.393

NEW PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
463	240047 - Establishment of Excise Police Station and Malkhana in Kurram & Khyber	200.000	0.000	0.000	23.000	0.000	23.000	0.000	177.000
(B) /DDWP									
Total New Programme		200.000	0.000	0.000	23.000	0.000	23.000	0.000	177.000
Total E, T & N		200.000	0.000	0.000	23.000	0.000	23.000	0.000	177.000
Total Programme		200.000	200.000	0.000	23.000	0.000	23.000	0.000	177.000
Sub Total (Sector)		3,105.688	3,105.688	739.295	75.657	178.343	254.000	0.000	2,112.393

Finance

Sectoral Summary

➤ Number of Projects	=	6
✓ Ongoing	=	3
✓ New	=	3
		(Million Rs.)
➤ Allocation	=	85.002
✓ Ongoing	=	23.001
✓ New	=	62.001
➤ Due for Completion	=	0
✓ Ongoing	=	0
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
464	160493 - Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted)	4,825.000	4,713.610	577.228	3.000	0.000	3.000	1,009.200	4,244.772
<u>(A) /CDWP /16-08-2024</u>									
465	210415 - Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted)	0.003	112,000.000	0.000	0.001	0.000	0.001	1,189.000	0.002
<u>(A) /CDWP /24-01-2022</u>									
466	220327 - Construction/Renovation of Treasury/District Accounts Offices in Khyber Pakhtunkhwa.	401.556	0.000	0.000	20.000	0.000	20.000	0.000	381.556
<u>(A) /PDWP /26-12-2024</u>									
Total OnGoing Programme		5,226.559	116,713.610	577.228	23.001	0.000	23.001	2,198.200	4,626.330

NEW PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
467	261041 - Khyber Pakhtunkhwa Revenue Growth & Spending Efficiency Initiative	120.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000
(B) /DDWP									
468	261146 - Khyber Pakhtunkhwa Public Resource for Inclusive Development Multiphase programmatic Approach (KP-PRID-MPA)	0.003	58,000.000	0.000	0.000	0.001	0.001	5,800.000	0.002
(B) /CDWP									
Total New Programme		120.003	58,000.000	0.000	0.000	60.001	60.001	5,800.000	60.002
Total Finance		5,346.562	174,713.610	577.228	23.001	60.001	83.002	7,998.200	4,686.332
Total Programme		5,346.562	5,346.562	577.228	23.001	60.001	83.002	7,998.200	4,686.332

NEW PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
469	220332 - Construction/Renovation of Treasury/District Accounts Offices in Merged Districts Khyber Pakhtunkhwa.	200.000	0.000	0.000	2.000	0.000	2.000	0.000	198.000

(B) /PDWP

Total New Programme	200.000	0.000	0.000	2.000	0.000	2.000	0.000	198.000
Total Finance	200.000	0.000	0.000	2.000	0.000	2.000	0.000	198.000
Total Programme	200.000	200.000	0.000	2.000	0.000	2.000	0.000	198.000
Sub Total (Sector)	5,546.562	5,546.562	577.228	25.001	60.001	85.002	7,998.200	4,884.332

Food

Sectoral Summary

➤ Number of Projects	=	11
✓ Ongoing	=	6
✓ New	=	5
		(Million Rs.)
➤ Allocation	=	621.139
✓ Ongoing	=	563.379
✓ New	=	57.760
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
470	220171 - Construction of Food Grain Godown in Charsadda	504.690	0.000	40.000	300.000	0.000	300.000	0.000	164.690
	(A) /PDWP /21-04-2025								
471	220172 - Rehabilitation of National Reserve Center Godowns at Azakhel, District Nowshera	468.414	0.000	20.000	120.000	0.000	120.000	0.000	328.414
	(A) /PDWP /19-05-2025								
472	240291 - Rehabilitation of Flood Affected Infrastructure of Food Grain Godowns in D.I. Khan, Lakki Marwat, Kohistan Upper and Dir Lower (Timargara & Tarai)	145.996	0.000	97.617	48.379	0.000	48.379	0.000	0.000
	(A) /DDWP /26-11-2024								
473	250654 - Standardization & Repair/Rehabilitation of Food Grain Godowns in Khyber Pakhtunkhwa	535.598	0.000	3.000	20.000	0.000	20.000	0.000	512.598
	(A) /PDWP /04-03-2026								
Total OnGoing Programme		1,654.698	0.000	160.617	488.379	0.000	488.379	0.000	1,005.702

NEW PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
474	251541 - Innovative Interventions in Food Sector	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
	(B) /PDWP								
475	260093 - Establishment of Silos-Based Godowns at Divisional Headquarters in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	17.759	0.000	17.759	0.000	982.241
	(B) /PDWP								
476	260736 - Establishment and Capacity Enhancement of Food Grain Godowns in Lakki Marwat, Bannu, D.I.Khan, Battagram and Karak	1,000.000	0.000	0.000	10.000	0.000	10.000	0.000	990.000
	(B) /PDWP								
477	261102 - Khushal Hazara Programe- Establishment/Construction of food godown in District Kolai Palas Kohistan (KHP)	70.000	0.000	0.000	10.000	0.000	10.000	0.000	60.000
	(B) /PDWP								
Total New Programme		2,170.000	0.000	0.000	37.759	20.000	57.759	0.000	2,112.241
Total Food		3,824.698	0.000	160.617	526.138	20.000	546.138	0.000	3,117.943

NEW PROGRAMME

SECTOR : Food

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
478	260738 - Land Acquisition and Establishment of FGG in District Peshawar	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
(B) /PDWP									
Total New Programme		0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
Total PPP		0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
Total Programme		3,824.701	3,824.701	160.617	526.138	20.001	546.139	0.000	3,117.945

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
479	200038 - Acquisition of Land for Food Grain Storages in the Merged Districts (AIP)	469.500	0.000	220.417	35.000	0.000	35.000	0.000	214.083
(A) /PDWP /21-09-2020									
480	200039 - Construction of Food Grain Godowns in the Merged Districts (AIP)	2,321.849	0.000	245.204	40.000	0.000	40.000	0.000	2,036.645
(A) /PDWP /22-10-2020									
Total OnGoing Programme		2,791.349	0.000	465.621	75.000	0.000	75.000	0.000	2,250.728
Total Food		2,791.349	0.000	465.621	75.000	0.000	75.000	0.000	2,250.728
Total Programme		2,791.349	2,791.349	465.621	75.000	0.000	75.000	0.000	2,250.728
Sub Total (Sector)		6,616.050	6,616.050	626.238	601.138	20.001	621.139	0.000	5,368.673

Forestry

Sectoral Summary

➤ Number of Projects	=	70
✓ Ongoing	=	35
✓ New	=	35
		(Million Rs.)
➤ Allocation	=	4471.066
✓ Ongoing	=	3576.064
✓ New	=	895.002
➤ Due for Completion	=	12
✓ Ongoing	=	10
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
481	180424 - Creation of Forest Knowledge Parks in Southern Districts.	225.452	0.000	160.192	0.000	0.001	0.001	0.000	65.259
	(A) /PDWP /01-09-2025								
482	190145 - 10-BTTP Up-Scaling Green Pakistan Program, Revival of Forestry Resources in Khyber Pakhtunkhwa (ADP & PSDP Funded).	12,616.750	0.000	8,708.374	0.000	1,008.568	1,008.568	0.000	2,899.808
	(A) /ECNEC /17-01-2025								
483	210391 - Billion Tree Afforestation Support Project - BTASP (KFW ASSISTED)	372.295	2,273.000	123.906	0.000	40.378	40.378	435.000	208.011
	(A) /CDWP /29-11-2021								
484	220292 - Development of designated forests carbon stock assessment for REDD + and Promotion of Carbon Credit Marketing in Khyber Pakhtunkhwa	262.000 185.910	0.000	86.384	0.000	50.000	50.000	0.000	125.616
	(R)								
485	240280 - Billion Tree PLUS	7,500.000	0.000	0.000	0.000	500.000	500.000	0.000	7,000.000
	(B) /PDWP								
486	240281 - Logistical/Infrastructure support for the capacitation of Forest Department.	94.210	0.000	16.000	0.000	7.000	7.000	0.000	71.210
	(A) /DDWP /29-04-2026								
487	240282 - Development and Enhancement of Infrastructure for newly created Upper Swat Forest Division to Fortify Forest Conservation and Protection.	42.781	0.000	19.251	0.000	23.530	23.530	0.000	0.000
	(A) /DDWP /06-12-2024								
488	250746 - Feasibility and sustainable afforestation in dry/ arid zone for combating desertification and enhancing forest cover through solar tube wells	1,000.000	0.000	10.000	0.000	200.000	200.000	0.000	790.000
	(B) /PDWP								
489	251624 - Urban and Peri-Urban Ecosystem Restoration and Plantation Interventions under Peshawar City Revitalization Plan (PRP)	559.342	0.000	0.000	0.000	192.020	192.020	0.000	367.322
	(A) /PDWP /09-04-2026								
Total OnGoing Programme		22,672.830	2,273.000	9,124.107	0.000	2,021.497	2,021.497	435.000	11,527.226

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
490	250591 - Greening The future: CPEC's Western Route Motorway Plantation Project	400.000	0.000	0.000	0.000	80.001	80.001	0.000	319.999
	(B) /PDWP								
491	250609 - Assessment, feasibility and Restoration of Endangered Key Stone Tree Species (Quercus Spp, Fraxinus excelsior, Taxis wallichiana etc)	125.000	0.000	10.000	0.000	30.000	30.000	0.000	85.000
	(B) /DDWP								
492	251491 - Innovative Intervention in Forestry Sector	100.000	0.000	0.000	0.000	3.000	3.000	0.000	97.000
	(B) /PDWP								
493	260446 - Feasibility study for Establishment of Green Complex at Peshawar	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
494	260448 - Implementation of green sector media communication strategy	50.000	0.000	0.000	0.000	20.000	20.000	0.000	30.000
	(B) /DDWP								
495	260451 - Trial based Bamboo Cultivation for Livelihood Enhancement and Climate Resilience in southern districts of Khyber Pakhtunkhwa.	50.000	0.000	0.000	0.000	15.000	15.000	0.000	35.000
	(B) /DDWP								
496	260452 - Upgradation of Forest Protection Capabilities of Forest Force for Biodiversity Conservation / GPS Coverage: Entire notified forest areas of Khyber Pakhtunkhwa Province-Phase-I	310.000	0.000	0.000	0.000	50.000	50.000	0.000	260.000
	(B) /PDWP								
497	260479 - Experimental Pilot Initiative for Conservation and Sustainable Development of Sea Buckthorn (Hippophae Rhamnoides) in District Chitral	100.000	0.000	0.000	0.000	16.286	16.286	0.000	83.714
	(B) /DDWP								
498	260549 - Revitalization of Industrial Units and Asset Management of the Forest Development Corporation (FDC) in Hazara division.	500.000	0.000	0.000	0.000	60.000	60.000	0.000	440.000
	(B) /PDWP								
499	260550 - Integrated Scientific Forest Management and Commercial Revival of Khyber Pakhtunkhwa Forest Development Corporation (FDC).	500.000	0.000	0.000	0.000	60.000	60.000	0.000	440.000
	(B) /PDWP								
500	260551 - Feasibility study and Establishment of Climate Change Authority in Khyber Pakhtunkhwa	192.000	0.000	0.000	0.000	20.000	20.000	0.000	172.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
501	260731 - Acquisition of Afghan Refugees Vacated Land in Dargai Malakand & Development of Forest Area on the analogy of Ghari Chandan	1,400.000	0.000	0.000	0.000	200.000	200.000	0.000	1,200.000
	(B) /PDWP								
502	261261 - Plantation Mangement & Silvicultural Improvement (FDF Rs. 900 M)	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
	(B) /PDWP								
503	261262 - Land Expansion & Forest Estate Strengthening (FDF Rs. 2400.0 M)	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
	(B) /PDWP								
504	261263 - Rangeland Rehabilitation, Water Recharge and Livestock Support (FDF Rs. 480.0 M)	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
	(B) /PDWP								
Total New Programme		3,737.009	0.000	10.000	0.000	564.290	564.290	0.000	3,162.719
Total Forestry		26,409.839	2,273.000	9,134.107	0.000	2,585.787	2,585.787	435.000	14,689.945

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forestry Institute (PFI)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
505	150624 - Improvement of Infrastructure of PFI.	88.207	0.000	83.087	0.000	0.001	0.001	0.000	5.119
	(A) /DDWP /05-06-2020								
506	220063 - Studies on DNA Fingerprinting of Important Pakistani Timbers for their identification and Illegal Trafficking Control	80.000	0.000	42.000	0.000	38.000	38.000	0.000	0.000
	(A) /DDWP /25-08-2022								
507	250516 - Feasibility study(s) and development/improvement/rehabilitation of infrastructure for up-gradation of Pakistan Forest Institute (PFI) to Degree Awarding Institute (DAI)	40.300	0.000	0.000	0.000	40.300	40.300	0.000	0.000
	(A) /PDWP /13-05-2026								
Total OnGoing Programme		208.507	0.000	125.087	0.000	78.301	78.301	0.000	5.119

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forestry Institute (PFI)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
508	260473 - Rehabilitation and Strengthening of Core Infrastructure at Pakistan Forest Institute.	100.000	0.000	0.000	0.000	16.000	16.000	0.000	84.000
(B) /DDWP									
Total New Programme		100.000	0.000	0.000	0.000	16.000	16.000	0.000	84.000
Total Pakistan Forestry Institute (PFI)		308.507	0.000	125.087	0.000	94.301	94.301	0.000	89.119

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
509	210503 - Livelihood Improvement in Poverty reduction through Non-Timber Forest Product (NTFP) activities in Khyber Pakhtunkhwa.	200.000 <i>200.000</i>	0.000	143.225	0.000	56.775	56.775	0.000	0.000
	(R)								
510	220053 - Diversifying Livelihood opportunities through Value Chain Development of High Values Chilgoza Pine Forests in Khyber Pakhtunkhwa.	300.000	0.000	116.000	0.000	184.000	184.000	0.000	0.000
	(A) /PDWP /01-12-2022								
511	250522 - Conservation and Value Chain Development of Local Honey Bees in Khyber Pakhtunkhwa	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
	(A) /DDWP /18-03-2026								
512	250526 - Feasibility study for Conservation Efforts for NTFP through other Effective Areas Based Conservation Measures (OECMS) in KP	14.000	0.000	0.000	0.000	14.000	14.000	0.000	0.000
	(A) /PDWP /13-05-2026								
Total OnGoing Programme		614.000	0.000	259.225	0.000	274.775	274.775	0.000	80.000

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
513	250528 - Feasibility Study for establishment of Herbal Mandi in Khyber Pakhtunkhwa	25.000	0.000	0.000	0.000	25.000	25.000	0.000	0.000
	(B) /PDWP								
514	260476 - Enhancing Women Resilience to Climate Change through Conservation and Sustainable Use of NTFPs in Upper and Lower Chitral	100.000	0.000	0.000	0.000	23.300	23.300	0.000	76.700
	(B) /DDWP								
515	261264 - NTFP Development and Nut Tree Rehabilitation (FDF Rs. 1050.0 M)	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
	(B) /PDWP								
Total New Programme		125.003	0.000	0.000	0.000	48.301	48.301	0.000	76.702
Total Sericulture/NTFP		739.003	0.000	259.225	0.000	323.076	323.076	0.000	156.702

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
516	170106 - Conservation, Development and Management of Wildlife in Khyber Pakhtunkhwa, Under Green Pakistan.(GoP 50% & GoKP 50%) (A) /CDWP /17-01-2025	792.772	0.000	456.977	0.000	100.000	100.000	0.000	235.795
517	200139 - Establishment of Mini Zoo at Kanju Township Swat (A) /PDWP /03-03-2025	1,852.210	0.000	1,685.487	0.000	0.001	0.001	0.000	166.722
518	210407 - Conservation and Management of Biodiversity in Suleman Range Sherani Area. (A) /PDWP /01-11-2021	120.000	0.000	119.999	0.000	0.001	0.001	0.000	0.000
519	210656 - Improvement of Saif ul Malook National Park (A) /PDWP /01-11-2021	188.980	0.000	73.050	0.000	50.000	50.000	0.000	65.930
520	220077 - Strengthening Community-managed Protected Areas for Conserving Biodiversity and Improving Local Livelihoods in Pakistan (GEF- Co-financing Project) (A) /PDWP /01-12-2022	165.234	0.000	107.245	0.000	57.989	57.989	0.000	0.000
521	240271 - Strengthening and Demarcation of National Park, Wildlife Santuries Biosphere Reserve and Conservancies in Khyber Pakhtunkhwa. (A) /PDWP /20-05-2025	417.000	0.000	50.000	0.000	75.000	75.000	0.000	292.000
522	240273 - Implementation of Management Plan of Sheikh Badin National Park. (A) /PDWP /13-05-2026	326.231	0.000	0.000	0.000	30.000	30.000	0.000	296.231
523	240275 - Establishment of Special Game Reserve in DI Khan. (A) /PDWP /10-10-2024	754.032	0.000	230.000	0.000	332.363	332.363	0.000	191.669
524	240278 - Extension of an existing wildlife park in DI Khan. (A) /PDWP /09-09-2024	800.000	0.000	230.000	0.000	309.000	309.000	0.000	261.000
525	250539 - Conservation of Indus River Dolphin in D.I.Khan (A) /DDWP /31-12-2025	47.630	0.000	27.630	0.000	20.000	20.000	0.000	0.000
526	250821 - Survey and mapping of wildlife in Khyber Pakhtunkhwa (A) /DDWP /18-03-2026	100.000	0.000	0.000	0.000	23.000	23.000	0.000	77.000
Total OnGoing Programme		5,564.089	0.000	2,980.388	0.000	997.354	997.354	0.000	1,586.347

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
527	220076 - Improvement of Management Effectiveness of Wildlife Sanctuaries in Khyber Pakhtunkhwa	90.196	0.000	0.000	0.000	3.000	3.000	0.000	87.196
	(B) /DDWP								
528	240277 - Re-introduction and augmentation of wildlife in natural habitat and facilitation of sports hunting.	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
	(B) /DDWP								
529	250570 - Implementation of Management Plan in Chitral GOL National Park (CGNP)	250.000	0.000	0.000	0.000	10.000	10.000	0.000	240.000
	(B) /DDWP								
530	250755 - Establishment of Wildlife Adventure Park at Dhap Chabak, DI Khan	400.000	0.000	0.000	0.000	112.410	112.410	0.000	287.590
	(B) /PDWP								
531	250757 - Sustainable Nature and Community-Based conservation and ecotourism in Ayubia National Park	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
	(B) /DDWP								
532	250817 - Implementation of management plan in Broghil National Park (BNP)	200.000	0.000	0.000	0.000	25.000	25.000	0.000	175.000
	(B) /DDWP								
533	261271 - Establishment of Adventure Parks at Malakand- A Wildlife Initiative for Conservation and Public Awareness	650.000	0.000	0.000	0.000	5.000	5.000	0.000	645.000
	(B) /PDWP								
Total New Programme		2,090.196	0.000	0.000	0.000	195.410	195.410	0.000	1,894.786
Total Wild Life		7,654.285	0.000	2,980.388	0.000	1,192.764	1,192.764	0.000	3,481.133

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
534	251387 - Upgradation of Safari Park ToghMangara (Estimated Cost PKR 1300 Million)	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
(B) /PDWP									
Total OnGoing Programme		0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
535	251388 - Construction and Establishment of Safari Park in Misri Banda Nowshera on PPP (State land - Estimated Cost PKR 1150 Million)	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
----- (B) /PPP -----									
Total New Programme		0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
Total PPP		0.006	0.000	0.000	0.001	0.001	0.002	0.000	0.004
Total Programme		35,111.640	35,111.640	12,498.807	0.001	4,195.929	4,195.930	435.000	18,416.903

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
536	250628 - Mitigating Climate Change through Green Initiatives in Merged Districts	450.000	0.000	0.000	0.000	4.000	4.000	0.000	446.000
	(B) /PDWP								
537	250659 - Trial based restoration of degraded Oak Forest through different Techniques	150.000	0.000	0.000	0.000	5.000	5.000	0.000	145.000
	(B) /DDWP								
538	250828 - Introduction of wild olive grafting and watershed improvement and economic uplifting in Merged Districts	65.000	0.000	0.000	0.000	3.000	3.000	0.000	62.000
	(B) /DDWP								
539	250834 - Management and Value addition of Chilghoza forests in North and South Waziristan (Upper and Lower) Forest Divisions	490.000	0.000	0.000	0.000	5.000	5.000	0.000	485.000
	(B) /PDWP								
Total New Programme		1,155.000	0.000	0.000	0.000	17.000	17.000	0.000	1,138.000
Total Forestry		1,155.000	0.000	0.000	0.000	17.000	17.000	0.000	1,138.000

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
540	250536 - Sustainable Management and Value Addition of Non-Timber Forests Products in Merged Districts of Khyber Pakhtunkhwa	150.000	0.000	0.000	0.000	2.000	2.000	0.000	148.000

(B) /DDWP

Total New Programme	150.000	0.000	0.000	0.000	2.000	2.000	0.000	148.000
Total Sericulture/NTFP	150.000	0.000	0.000	0.000	2.000	2.000	0.000	148.000
Total Programme	1,305.000	1,305.000	0.000	0.000	19.000	19.000	0.000	1,286.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
541	195217 - Merged Areas Integrated Development Forestry Sector Project. (AIP) (Forestry Component)	1,559.151	0.000	436.393	0.000	50.000	50.000	0.000	1,072.758
	(A) /PDWP /23-07-2020								
542	220230 - Strengthening of Forestry Research Activities in Newly Merged Areas	100.000	0.000	44.957	0.000	10.000	10.000	0.000	45.043
	(A) /DDWP /25-08-2022								
543	220231 - Capacity Enhancement of Forest Staff and Communities of Newly Merged Areas for Sustainable Management of Forest Resources	35.240	0.000	24.104	0.000	11.136	11.136	0.000	0.000
	(A) /DDWP /12-08-2022								
544	250759 - Building Resilient Communities in Merged Areas through livelihoods and empowerment.	33.155	0.000	3.155	0.000	8.000	8.000	0.000	22.000
	(A) /DDWP /18-02-2026								
Total OnGoing Programme		1,727.546	0.000	508.609	0.000	79.136	79.136	0.000	1,139.801

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
545	260455 - Conservation and Sustainable Management of Oak Forests in Khyber, Orakzai and Kurram Forest Divisions	150.000	0.000	0.000	0.000	13.000	13.000	0.000	137.000
(B) /PDWP									
546	260458 - Forest Restoration & Sustainable Development Project in district Khyber	150.000	0.000	0.000	0.000	19.000	19.000	0.000	131.000
(B) /PDWP									
Total New Programme		300.000	0.000	0.000	0.000	32.000	32.000	0.000	268.000
Total Forestry		2,027.546	0.000	508.609	0.000	111.136	111.136	0.000	1,407.801

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
547	220080 - Promotion livelihood opportunities through NTFP interventions in Merged Areas	455.000	0.000	49.167	0.000	50.000	50.000	0.000	355.833
<u>(A) /PDWP /01-12-2022</u>									
548	220297 - Promotion of Chilghoza intervention and Research activities in North and South Waziristan	300.000	0.000	56.117	0.000	30.000	30.000	0.000	213.883
<u>(A) /PDWP /01-12-2022</u>									
Total OnGoing Programme		755.000	0.000	105.284	0.000	80.000	80.000	0.000	569.716

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
549	260482 - Socio-economic uplift of communities through NTFP practices in Tribal Sub Divisions of Khyber Pakhtunkhwa	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
(B) /DDWP									
Total New Programme		200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
Total Sericulture/NTFP		955.000	0.000	105.284	0.000	100.000	100.000	0.000	749.716

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
550	195327 - Merged Areas Integrated Development Forestry Sector Project. (AIP) (Wildlife Component)	1,659.000	0.000	448.614	0.000	45.000	45.000	0.000	1,165.386

(A) /PDWP /18-12-2025

Total OnGoing Programme	1,659.000	0.000	448.614	0.000	45.000	45.000	0.000	1,165.386
Total Wild Life	1,659.000	0.000	448.614	0.000	45.000	45.000	0.000	1,165.386
Total Programme	4,641.546	4,641.546	1,062.507	0.000	256.136	256.136	0.000	3,322.903
Sub Total (Sector)	41,058.186	41,058.186	13,561.314	0.001	4,471.065	4,471.066	435.000	23,025.806

Health

Sectoral Summary

➤ Number of Projects	=	254
✓ Ongoing	=	114
✓ New	=	140
		(Million Rs.)
➤ Allocation	=	27170.516
✓ Ongoing	=	20396.080
✓ New	=	6774.436
➤ Due for Completion	=	19
✓ Ongoing	=	18
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
551	080643 - Upgradation of 10 BHUs to RHCs in Khyber Pakhtunkhwa, on need basis. <u>(A) /PDWP /28-09-2022</u>	1,104.941	0.000	984.941	20.000	80.000	100.000	0.000	20.000
552	110614 - Social Health Protection Initiative for Khyber Pakhtunkhwa(KFW assisted). <u>(A) /CDWP /09-02-2022</u>	228.827	3,137.320	115.519	0.000	10.000	10.000	725.000	103.308
553	140775 - Establishment of Independent Monitoring Unit in Health Department. <u>(A) /PDWP /04-06-2026</u>	724.766	0.000	667.016	0.000	57.750	57.750	0.000	0.000
554	140811 - Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa. <u>(A) /PDWP /04-06-2026</u>	725.087	0.000	634.927	0.000	90.160	90.160	0.000	0.000
555	160232 - Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II) <u>(A) /PDWP /21-04-2025</u>	375.210	0.000	351.539	0.000	5.000	5.000	0.000	18.671
556	160608 - Upgradation of 6 BHUs to RHCs on need basis <u>(A) /PDWP /24-10-2025</u>	1,570.801	0.000	984.013	60.000	44.197	104.197	0.000	482.591
557	200040 - Rehabilitation of all RHCs across Khyber Pakhtunkhwa & conversion of 50 RHCs into 24/7 facilities. <u>(A) /PDWP /21-04-2025</u>	1,650.630	0.000	1,277.901	0.000	10.000	10.000	0.000	362.729
558	200045 - Strengthening of all BHUs across Khyber Pakhtunkhwa & conversion of 200 BHUs into 24/7 SBA facilities. <u>(A) /PDWP /21-04-2025</u>	2,777.600	0.000	1,743.465	0.000	805.151	805.151	0.000	228.984
559	200159 - Khyber Pakhtunkhwa Human Capital Investment Project. (IDA Credit of US\$ 49.6 million and IDA grant US\$ 35.4 million). <u>(A) /ECNEC /24-11-2025</u>	0.003	18,137.420	0.000	0.000	0.001	0.001	5,800.000	0.002
560	210282 - Establishment of Provincial Food and Drug Testing Laboratories. <u>(A) /PDWP /24-04-2024</u>	729.492	0.000	477.576	0.000	5.000	5.000	0.000	246.916
561	220387 - Upgradation of 5 BHUs Gulibagh, Fateh Pur, Kishwara Malam Jabba & Charbagh to RHCs level and Up-gradation of BHU Chungi Shamozaï to RHC Chungai Shamozaï Tehsil Barkot in District Swat. <u>(A) /PDWP /04-04-2022</u>	1,425.522	0.000	562.784	70.000	0.000	70.000	0.000	792.738
562	220568 - National Health Support Programme (KP Component) <u>(A) /CDWP /04-03-2026</u>	62.250	1,273.700	0.000	0.000	10.000	10.000	4,350.000	52.250

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
563	220844 - Up-Gradation of BHU Dherai to RHC Level, District Swat <u>(A) /PDWP /31-10-2022</u>	404.470	0.000	161.150	40.000	0.000	40.000	0.000	203.320
564	240232 - Khyber Pakhtunkhwa Health Information and Service Delivery Unit <u>(A) /PDWP /24-10-2025</u>	898.260	0.000	0.000	0.000	13.600	13.600	0.000	884.660
565	240238 - Mainstreaming of Health facilities owned by the Proscribed Organization <u>(A) /PDWP /03-12-2025</u>	159.106	0.000	91.293	0.000	33.906	33.906	0.000	33.907
566	251482 - Establishment of M.C.H Center at Village Thatha Balochan Tehsil Paharpur District D.I Khan <u>(A) /DDWP /10-03-2026</u>	24.873	0.000	0.000	23.470	1.403	24.873	0.000	0.000
567	251483 - Completion of ERRA Leftover/Balance Work of BHU Shikawlai and BHU Chawga <u>(A) /DDWP /03-09-2025</u>	84.398	0.000	5.000	79.398	0.000	79.398	0.000	0.000
Total OnGoing Programme		12,946.236	22,548.440	8,057.124	292.868	1,166.168	1,459.036	10,875.000	3,430.076

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
568	220888 - Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	369.000	0.000	0.000	10.000	0.000	10.000	0.000	359.000
	(B) /PDWP								
569	250509 - Strengthening of Dialysis Services in selected Health facilities.	500.000	0.000	0.000	0.000	70.000	70.000	0.000	430.000
	(B) /PDWP								
570	250869 - Up-gradation of Civil Dispensary Totano Bandai to BHU Level District Swat	200.000	0.000	0.000	13.000	0.000	13.000	0.000	187.000
	(B) /DDWP								
571	250880 - Up gradation of BHU Bataira to RHC, Kolai Palas	350.000	0.000	0.000	20.000	0.000	20.000	0.000	330.000
	(B) /PDWP								
572	250881 - Construction of BHU Kurai - D.I.Khan and 3 Nos BHUs in District Kolai Pallas Kohistan	1,000.000	0.000	0.000	20.000	0.000	20.000	0.000	980.000
	(B) /PDWP								
573	250934 - Uplift of tourist Areas Health Facilities in KP	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) /PDWP								
574	250935 - Establishment of New Born Care Centers in 5 Districts of KP	600.000	0.000	0.000	10.600	0.000	10.600	0.000	589.400
	(B) /PDWP								
575	251021 - Reform initiatives (including institutional strengthening) for Health Department	400.000	0.000	0.000	0.000	70.000	70.000	0.000	330.000
	(B) /PDWP								
576	251082 - Establishment of MNCH center at Mattani Hospital, District Peshawar	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
	(B) /DDWP								
577	251158 - F/S and Up-gradation of RHC Ranolia to Cat-D Hospital, Kohistan Lower	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
	(B) /PDWP								
578	251166 - Rehabilitation of flood Damaged BHUs in District Lower Kohistan	180.000	0.000	0.000	20.000	0.000	20.000	0.000	160.000
	(B) /DDWP								
579	251542 - Innovative Interventions in Health Sector	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) /DDWP								
580	260100 - Operationalization /Construction of Divisional Drug Testing Laboratories (DTLs) at Swat, D.I. Khan and Abbottabad	1,011.300	0.000	0.000	10.000	70.000	80.000	0.000	931.300
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
581	260105 - Submission of In-House Feasibility Studies for Approval and Inclusion in ADP	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(B) /PDWP								
582	260380 - Revamping of functional BHUs & RHCs at Central Districts of Khyber Pakhtunkhwa	2,000.000	0.000	0.000	220.000	25.000	245.000	0.000	1,755.000
	(B) /PDWP								
583	260688 - Revamping of functional BHUs & RHCs at Southern Districts of Khyber Pakhtunkhwa	3,000.000	0.000	0.000	175.000	25.000	200.000	0.000	2,800.000
	(B) /PDWP								
584	260767 - Revamping of functional BHUs & RHCs at Malakand Division of Khyber Pakhtunkhwa	2,500.000	0.000	0.000	200.000	0.000	200.000	0.000	2,300.000
	(B) /PDWP								
585	260776 - Up-gradation of RHC Shergarh & RHC Manga to Cat-D Hospital, District Mardan (Mardan Package)	1,000.000	0.000	0.000	60.000	0.000	60.000	0.000	940.000
	(B) /PDWP								
586	260777 - Up-gradation of BHU Gujjar Garhi to RHC, District Mardan (Mardan Package)	300.000	0.000	0.000	40.000	0.000	40.000	0.000	260.000
	(B) /DDWP								
587	260972 - F/S for Upgradation of BHUs to RHCs in Mughal Khel, Fateh Gul Kalay, Tangi, Tarnab, Nista, and Sarkki in District Charsadda.	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
588	260975 - F/S and Upgradation of RHC Umarzai to Category-D Hospital Charsadda.	450.000	0.000	0.000	10.000	0.000	10.000	0.000	440.000
	(B) /PDWP								
589	261009 - Establishment of BHU at Shadipur Chowk on Nizampur Road District Kohat.	350.000	0.000	0.000	15.000	0.000	15.000	0.000	335.000
	(B) /PDWP								
590	261067 - Khushal Hazara Programe-Establishment /Upgradation/ Revamping of Basis Health Infrastructure & Provision of Missing Facilities /Equipments at District Abbottabad (KHP)	1,350.000	0.000	0.000	40.000	0.000	40.000	0.000	1,310.000
	(B) /PDWP								
591	261069 - Khushal Hazara Programe-Establishment / Revamping of health facilities and Infrastructure for UCs Biari, Rashang, Banna, Batila, Jamberra, Pashto, Sakargah, Huta Batkul, Thakot and Peshorra District Battagram (KHP)	580.000	0.000	0.000	20.000	0.000	20.000	0.000	560.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
592	261073 - Khushal Hazara Programme-Up-gradation of RHC Kuza Banda to Category-D Hospital District Battagram (KHP)	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
593	261078 - Khushal Hazara Programme-Revamping of basic health infrastructure and provision of missing facilities to various Hospitals at District Haripur (KHP)	833.000	0.000	0.000	30.000	0.000	30.000	0.000	803.000
	(B) /PDWP								
594	261099 - Khushal Hazara Programme-Establishment/Construction of BHUs in District Kolai Palas Kohistan (KHP)	500.000	0.000	0.000	25.000	0.000	25.000	0.000	475.000
	(B) /PDWP								
595	261117 - Khushal Hazara Programme-Establishment of Basic Health Infrastructure /facilities and Revamping of existing Health Infrastructure at District Kohistan Lower. (KHP)	2,170.000	0.000	0.000	50.000	0.000	50.000	0.000	2,120.000
	(B) /PDWP								
596	261124 - Khushal Hazara Programme-Establishment /Up-gradation/Revamping of the Health Facilities/Infrastructure and Provision of Missing Facilities / Equipments at District Mansehra (KHP)	2,750.000	0.000	0.000	50.000	0.001	50.001	0.000	2,699.999
	(B) /PDWP								
597	261125 - Khushal Hazara Programme-Establishment / Up-gradation / Revamping of Health facilities and infrastructure District Torghar (KHP)	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) /DDWP								
598	261130 - Khushal Hazara Programme-Upgradation of BHU to RHC Bherkund District Mansehra (KHP)	440.000	0.000	0.000	40.000	0.000	40.000	0.000	400.000
	(B) /PDWP								
599	261152 - Upgradation of BHU to RHC Bakot District Abbottabad (KHP)	225.000	0.000	0.000	25.000	0.000	25.000	0.000	200.000
	(B) /DDWP								
600	261175 - Upgradation of RHC Khesghi to Cat-D Hospital, District Nowshera	500.000	0.000	0.000	0.000	5.000	5.000	0.000	495.000
	(B) /PDWP								
601	261176 - Upgradation of BHU Kohi Barmol to RHC level District Mardan	350.000	0.000	0.000	5.000	0.000	5.000	0.000	345.000
	(B) /PDWP								
602	261182 - Upgradation of BHU Akhgram and Dislawar to RHC Level District Dir Upper	950.000	0.000	0.000	5.000	0.000	5.000	0.000	945.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
603	261185 - Up-Gradation of Cat-D Hospital to Cat-C Barawal Dir Upper (B) /PDWP	500.000	0.000	0.000	5.000	0.000	5.000	0.000	495.000
604	261188 - Up-Gradation of RHC Tarpatar to Cat-D Dir Upper (B) /PDWP	450.000	0.000	0.000	5.000	0.000	5.000	0.000	445.000
605	261193 - Establishment of Cat-D Hospital, Jerma Kohat. (B) /PDWP	850.000	0.000	0.000	5.000	0.000	5.000	0.000	845.000
606	261198 - Up-Gradation of Civil Dispensary Kotigram to BHU District Dir Lower (B) /DDWP	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
607	261217 - Establishment of BHU at UC Jabbar, Tehsil Gumbat, District Kohat (B) /DDWP	300.000	0.000	0.000	5.000	0.000	5.000	0.000	295.000
608	261221 - Up-gradation of CD Rangmohallah to BHU level District Swat. (B) /DDWP	300.000	0.000	0.000	5.000	0.000	5.000	0.000	295.000
609	261222 - Up-gradation of BHU Odigram to RHC & Dispensary Naway kallay to BHU level District Swat. (B) /PDWP	700.000	0.000	0.000	5.000	0.000	5.000	0.000	695.000
610	261223 - Up-gradation of BHU Bandai and Ningolai to RHC District Swat (B) /PDWP	850.000	0.000	0.000	5.000	0.000	5.000	0.000	845.000
611	261233 - Establishment / Construction of BHUs at UC Rega & UC Pandair District Buner (B) /PDWP	600.000	0.000	0.000	5.000	0.000	5.000	0.000	595.000
612	261238 - Khyber Pakhtunkhwa Stunting Reduction (Integrated Primary Health Care) (B) /PDWP	0.003	58,000.000	0.000	0.000	0.001	0.001	58.000	0.002
613	261246 - Up-Gradation of BHU Gani Chatra to RHC Level Tehsil Gadoon District Swabi (B) /PDWP	450.000	0.000	0.000	5.000	0.000	5.000	0.000	445.000
614	261250 - F/S and Up-Gradation of RHC Gull Abad to Category-D Level District Dir Lower (B) /PDWP	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
615	261282 - Increasing Access to Health Services Delivery through Telemedicine Under Served Areas of Khyber Pakhtunkhwa (B) /PDWP	1,000.000	0.000	0.000	0.000	200.000	200.000	0.000	800.000

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
616	261290 - Up-gradation of BHU Nisatta to RHC District Charsadda	450.000	0.000	0.000	0.001	0.000	0.001	0.000	449.999
(B) /PDWP									
Total New Programme		33,183.306	58,000.000	0.000	1,263.602	485.002	1,748.604	58.000	31,434.702
Total Basic Health		46,129.542	80,548.440	8,057.124	1,556.470	1,651.170	3,207.640	10,933.000	34,864.778

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
617	100183 - Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan.	2,607.001	0.000	2,602.643	4.358	0.000	4.358	0.000	0.000
	(A) /PDWP /17-09-2019								
618	120333 - Improvement & Standardization of DHQ Hospital, Mardan. (Phase-III)	2,939.590	0.000	2,697.891	5.000	0.000	5.000	0.000	236.699
	(A) /PDWP /22-11-2019								
619	120820 - Establishment of Children & Maternity Hospital Charsadda.	1,380.465	0.000	1,319.445	5.000	0.000	5.000	0.000	56.020
	(A) /PDWP /02-06-2020								
620	130674 - Upgradation of DHQ Hospital, Abbottabad to Category-A.	1,883.219	0.000	293.277	60.000	0.000	60.000	0.000	1,529.942
	(A) /PDWP /19-11-2025								
621	140764 - Construction of Category-C Hospital at Balakot, Mansehra.	924.596	0.000	917.070	5.000	0.000	5.000	0.000	2.526
	(A) /PDWP /21-04-2025								
622	140767 - Establishment of DHQ Hospital (Category-C) at Judbah, District Tor Ghar.	1,190.415	0.000	344.181	100.000	0.000	100.000	0.000	746.234
	(A) /PDWP /19-11-2025								
623	140813 - Upgradation of Booni Hospital to Category-C Hospital, District Chitral.	1,083.955	0.000	515.250	185.737	200.231	385.968	0.000	182.737
	(A) /PDWP /19-11-2025								
624	150007 - Upgradation of RHC Oghi to Cat-D Hospital, District Mansehra	475.508	0.000	440.278	5.000	0.000	5.000	0.000	30.230
	(A) /PDWP /21-04-2025								
625	150514 - Reconstruction of Old DHQ Hospital, Swabi (Phase-I)	1,022.147	0.000	984.423	5.000	0.000	5.000	0.000	32.724
	(A) /PDWP /19-05-2025								
626	150981 - Reconstruction of Women and Children Hospital & Upgradation of Cat-D Hospital Ghazi to Cat-C Hospital , Haripur	2,685.241	0.000	888.604	150.000	0.000	150.000	0.000	1,646.637
	(A) /PDWP /02-09-2025								
627	151063 - Establishment of District Head Quarter Hospital at Ghazi Abad, District Kolai Palas	1,412.061	0.000	71.377	100.000	0.000	100.000	0.000	1,240.684
	(A) /PDWP /27-02-2025								
628	160233 - Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat.	428.960	0.000	299.911	5.000	0.000	5.000	0.000	124.049
	(A) /PDWP /24-10-2023								
629	160492 - Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat.	2,454.444	0.000	821.012	150.000	0.000	150.000	0.000	1,483.432
	(A) /PDWP /10-10-2024								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
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					Cap.	Rev.	Total		
630	160609 - Upgradation of RHC Nizampur to Category-D Hospital District Nowshera <u>(A) /PDWP /19-11-2025</u>	985.190	0.000	433.740	5.000	0.000	5.000	0.000	546.450
631	180467 - Establishment of Trauma Centre in DHQ Hospital Lakki Marwat. <u>(A) /PDWP /08-11-2024</u>	698.046	0.000	406.460	5.000	0.000	5.000	0.000	286.586
632	180599 - Establishment of Paeds Hospital at District Swat (Phase-I). <u>(A) /PDWP /05-08-2022</u>	4,271.816	0.000	2,941.902	250.000	50.000	300.000	0.000	1,029.914
633	180602 - Establishment of Cat-D Hospital at Mundi Baka Khel District Bannu. <u>(A) /PDWP /12-10-2020</u>	596.052	0.000	10.988	0.001	0.000	0.001	0.000	585.063
634	190420 - Up-Gradation of THQ Hospital Bisham from Cat-D to Cat-C Hospital, District Shangla. <u>(A) /PDWP /14-04-2021</u>	769.743	0.000	229.000	50.000	0.000	50.000	0.000	490.743
635	190458 - Upgradation of existing THQ Hospital Matta to Cat-B Hospital (Vertical Expansion) along with (Level-II) Trauma Center/Accident & Emergency Center, District Swat. <u>(A) /PDWP /02-06-2020</u>	734.633	0.000	734.000	0.001	0.000	0.001	0.000	0.632
636	190466 - Upgradation of Sarqalla RHC to Category-D Hospital, District Buner. <u>(A) /PDWP /31-03-2021</u>	634.795	0.000	159.371	142.000	0.000	142.000	0.000	333.424
637	190524 - Establishement of Women & Children Hospital in District Swabi (Phase-I) <u>(A) /PDWP /31-03-2021</u>	3,845.644	0.000	2,407.765	300.000	0.000	300.000	0.000	1,137.879
638	200049 - Revamping of Non-Teaching DHQs across KP. <u>(A) /PDWP /16-02-2026</u>	7,010.104	0.000	1,416.241	400.000	399.999	799.999	0.000	4,793.864
639	200197 - Up-gradation of IRNUM PET-CT/Cyclotrom Project. <u>(A) /PDWP /01-09-2025</u>	2,172.220	0.000	1,020.620	0.000	900.000	900.000	0.000	251.600
640	210121 - Strengthening of 12 DHQ Hospitals (Building Capacity to respond to Covid-19 / any future pandemic) in Khyber Pakhtunkhwa. (50% Provincial Share) <u>(A) /PDWP /16-02-2026</u>	9,883.979	0.000	341.327	430.000	350.000	780.000	0.000	8,762.652
641	210123 - Strengthening of DHQ Hospitals (Building, Capacity to Respond Covid-19/any future Pandemic in Khyber Pakhtunkhwa (50% Provincial Share). <u>(A) /PDWP /16-02-2026</u>	8,758.048	0.000	272.934	590.667	300.000	890.667	0.000	7,594.447

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
642	210418 - Establishment of Cardiology Unit & Burn / Trauma Unit at DHQ Hospital Malakand at Batkhela (50% PSDP, 50% ADP) (ADP Share)	561.815	0.000	18.859	14.627	47.687	62.314	0.000	480.642
	(A) /CDWP /27-05-2021								
643	220235 - Up-Gradation of Maidan Hospital from Cat-D to Cat- C Level Dir Lower.	471.362	0.000	100.128	200.000	0.000	200.000	0.000	171.234
	(A) /PDWP /28-09-2022								
644	220390 - Up-Gradation of DHQ Hospital Daggar to Cat-A Hospital District Buner	1,150.000	0.000	494.150	100.000	0.000	100.000	0.000	555.850
	(A) /PDWP /25-06-2021								
645	220631 - F/S for Establishment of Bone Marrow Transplant Center at KMU Hayatabad Peshawar (PC-II Approved on 01-06-2023)	300.000	0.000	1.500	10.000	0.000	10.000	0.000	288.500
	(B) /PDWP								
646	220667 - Establishment of Paraplegic Center with Provision of Wards, OPD, GYM, Private Rooms and Office for Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries at Malakand Division / Swat.	1,384.550	0.000	135.000	20.000	0.000	20.000	0.000	1,229.550
	(A) /PDWP /31-10-2022								
647	220779 - Provision of equipment and repairs/renovations for Cat-C Hospital Wari Dir Upper and RHC Nehag Bandai Dir Upper	202.097	0.000	115.788	0.000	5.000	5.000	0.000	81.309
	(A) /PDWP /31-10-2022								
648	220816 - Establishment of Cat-D Hospital Manglor Swat	557.619	0.000	503.980	53.639	0.000	53.639	0.000	0.000
	(A) /PDWP /16-06-2022								
649	240006 - Establishment and Strengthening of Burn Center at Mufti Mehmood Teaching Hospital (MMTH) D.I.Khan	384.685	0.000	98.398	10.000	0.000	10.000	0.000	276.287
	(A) /PDWP /19-05-2025								
650	240007 - Capacity Enhancement of Kidney Center in DI Khan	1,079.560	0.000	0.000	40.000	0.000	40.000	0.000	1,039.560
	(A) /PDWP /13-05-2026								
651	240233 - Establishment of Cath Labs at different hospitals of the Province on need basis	1,932.154	0.000	781.482	125.000	675.000	800.000	0.000	350.672
	(A) /PDWP /16-02-2026								
652	240234 - Construction of missing Infrastructure and Improvement / re-rehabilitation works at Government Mental & General Hospitals Dedar, Mansehra.	100.000	0.000	73.000	5.000	0.000	5.000	0.000	22.000
	(A) /DDWP /13-05-2026								

ONGOING PROGRAMME

SECTOR : Health
 SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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					Cap.	Rev.	Total		
653	240236 - Up-gradation of Cat-D Hospital Paharpur to Cat-C Hospital, District D.I Khan (PC-II approved on 10-10-2024)	900.000	0.000	0.000	9.000	0.000	9.000	0.000	891.000
	(B) /PDWP								
654	240239 - Provision of additional funds for completion of ADP scheme "Up-gradation of SINOR, Swat, Code 200196"	319.845	0.000	112.000	0.000	207.845	207.845	0.000	0.000
	(A) /PDWP /01-09-2025								
655	240240 - Establishment of Mother & Child Hospital in D.I Khan	2,058.967	0.000	0.000	15.000	0.000	15.000	0.000	2,043.967
	(A) /PDWP /04-06-2026								
656	240241 - Up-gradation of RHC Asbanr to Cat-D Hospital, Dir Lower	443.636	0.000	49.906	20.000	0.000	20.000	0.000	373.730
	(A) /PDWP /27-02-2025								
657	240243 - Improvement / Rehabilitation of Civil Hospital Kalam, District Swat	100.000	0.000	30.754	5.000	0.000	5.000	0.000	64.246
	(A) /DDWP /20-03-2025								
658	250504 - Construction of new Block consisting of Trauma Center, Sub Specialties OPDs Ward, OT Complex, Diagnostics & Other Facilities of Modern Health Care at DHQ Bannu (PC-II Approved on 19-11-2025)	1,700.000	0.000	0.000	16.670	0.000	16.670	0.000	1,683.330
	(B) /PDWP								
659	250820 - Up-Gradation of RHC Ahmad Abad to Category-D Hospital, District Karak (PC-II Approved on 24-10-2025)	750.000	0.000	0.000	10.000	0.000	10.000	0.000	740.000
	(B) /PDWP								
660	250830 - Feasibility Study and Revamping of Lakki City Hospital, District Lakki Marwat (PC-II Approved on 19-11-2025)	1,000.000	0.000	0.000	25.000	0.000	25.000	0.000	975.000
	(B) /PDWP								
661	250831 - Establishment of Women and Children Hospital Serai Naurang, District Lakki Marwat	813.109	0.000	0.000	25.000	0.000	25.000	0.000	788.109
	(A) /PDWP /19-11-2025								
662	250842 - Feasibility Study and Up-gradation of Cat-C Hospital Wari to Cat-B, District Dir Upper (PC-II Approved on 24-10-2025)	800.000	0.000	0.000	25.000	0.000	25.000	0.000	775.000
	(B) /PDWP								
663	251096 - Expansion of Mian Shaheed Rashid Hussain Hospital Pabbi, District Nowshera (PC-II Approved on 06-02-2026)	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
	(B) /PDWP								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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					Cap.	Rev.	Total		
664	251503 - Establishment of Peshawar Institute of Cardiology (PIC) Satellite Center at Mardan. (PC-II Approved on 18-12-2025)	5,000.000	0.000	0.000	50.000	0.000	50.000	0.000	4,950.000
	(B) /PDWP								
665	251528 - Establishment of Peshawar Institute of Cardiology (PIC) Satellite Center at Bannu (PC-II Approved on 29-04-2026)	8,000.000	0.000	0.000	300.000	0.000	300.000	0.000	7,700.000
	(B) /PDWP								
Total OnGoing Programme		91,357.271	0.000	25,084.655	4,131.700	3,135.762	7,267.462	0.000	59,005.154

NEW PROGRAMME

SECTOR : Health

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
666	210478 - Construction of Wards, OPD, Gyms, Private Rooms and Offices for the Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries, at Paraplegic Center (Hayatabad) Peshawar (PCP)	550.000	0.000	0.000	30.000	0.000	30.000	0.000	520.000
	(B) /PDWP								
667	220569 - Khyber Pakhtunkhwa Health Strengthening Programme (SBS) for Revamping of Non-Teaching DHQ Hospital	0.003	28,000.000	0.000	0.000	0.001	0.001	8,700.000	0.002
	(B) /ECNEC								
668	240237 - Up-gradation of RHC Domel to Cat-D Hospital, District Bannu	750.000	0.000	0.000	50.000	0.000	50.000	0.000	700.000
	(B) /PDWP								
669	250500 - Establishment of state of the art Hospital at Chitral (PSDP)	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(B) /PDWP								
670	250503 - Strengthening of Intensive Care Units (ICUs), High Dependency Units (HDUs) and Emergency services.	1,000.000	0.000	0.000	50.000	50.000	100.000	0.000	900.000
	(B) /PDWP								
671	250505 - Left over / Balance requirements of Category-D Hospital Chamkani, RHC Hazarkhwani and other closed ADP 2024-25 schemes	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
672	250513 - Provision of funds for purchase of equipment for already completed ADP scheme Code. 140761 (Cat-D, Manki Sharif, Dak Ismail Khel, Zairat Kaka Sahib) District Nowshera (+DHQ Mardan, Swabi, W&C Hospital Swabi	800.000	0.000	0.000	0.000	70.000	70.000	0.000	730.000
	(B) /PDWP								
673	250860 - Up Gradation of Emergency and Trauma center at DHQ Hospital Kohat	250.000	0.000	0.000	60.000	0.000	60.000	0.000	190.000
	(B) /DDWP								
674	250879 - Up-gradation of R.H.C Dasso to CAT-D Hospital District Kohistan Upper	400.000	0.000	0.000	30.000	0.000	30.000	0.000	370.000
	(B) /PDWP								
675	251016 - Establishment of Trauma Center at Village Saidalyan, Dhakki Mor Tehsil Paharpur and DHQ Hospital Tank.	600.000	0.000	0.000	70.000	0.000	70.000	0.000	530.000
	(B) /PDWP								
676	251085 - Construction of Tehsil Headquarter at Tehsil Jehangira District Nowshera	500.000	0.000	0.000	40.000	0.000	40.000	0.000	460.000
	(B) /PDWP								

NEW PROGRAMME

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677	251093 - Up-Gradation of Teshil Hospital Shabqadar from Category-C to Category-B Hospital.	1,000.000	0.000	0.000	30.000	0.000	30.000	0.000	970.000
	(B) /PDWP								
678	251386 - Establishment of Cath Labs in Mansehra, Swat, DHQ Bannu and Lower Dir	3,000.000	0.000	0.000	5.000	5.000	10.000	0.000	2,990.000
	(B) /PDWP								
679	251481 - Up-gradation of Khwaza Khela Hospital to Cat-B, Swat	1,000.000	0.000	0.000	5.003	0.000	5.003	0.000	994.997
	(B) /PDWP								
680	260099 - Feasibility Study and Establishment of General Hospital at Benazir Ground, Peshawar (Phase-I)	4,000.000	0.000	0.000	270.000	0.000	270.000	0.000	3,730.000
	(B) /PDWP								
681	260101 - Establishment of Emergency Block-12 in Khalifa Gul Nawaz Medical Teaching Institution (MTI), Bannu	300.000	0.000	0.000	30.000	0.000	30.000	0.000	270.000
	(B) /DDWP								
682	260107 - Establishment of Category-B Hospital in Provincial Housing Authority (PHA) Jalozai, District Nowshera	1,000.000	0.000	0.000	20.000	0.000	20.000	0.000	980.000
	(B) /PDWP								
683	260108 - Construction of a Multi-Story Specialised Paediatric Infectious Diseases Block at Sifat Ghayur Shaheed Memorial Hospital (SGSMH), Peshawar	1,000.000	0.000	0.000	20.000	0.000	20.000	0.000	980.000
	(B) /PDWP								
684	260109 - Construction of Multi-Story building including Emergency Block with Car Parking at DHQ Teaching Hospital Timergara, District Lower Dir	692.130	0.000	0.000	20.000	0.000	20.000	0.000	672.130
	(B) /PDWP								
685	260111 - Construction of Female Accommodation and Multi-Storey Car Parking at Peshawar Institute of Cardiology, Peshawar	680.000	0.000	0.000	20.000	0.000	20.000	0.000	660.000
	(B) /PDWP								
686	260114 - Up-gradation of RHC Jowar to Cat-D Hospital District Buner	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
687	260115 - F/S & Establishment of Health City (Phase-I)	1,000.000	0.000	0.000	200.000	0.000	200.000	0.000	800.000
	(B) /PDWP								
688	260116 - F/S & Establishment of Medical Complex (1000 Beds) at Kohat	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Health

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689	260117 - F/S & Establishment of Medical Complex (1000 beds) at Malakand	500.000	0.000	0.000	200.000	0.000	200.000	0.000	300.000
	(B) /PDWP								
690	260673 - Feasibility Study and Up-gradation of Category-B Hospital Dir Upper to Category-A	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) /PDWP								
691	260775 - Up-gradation of Cat-D Hospital Katlang to Cat-C, District Mardan (Mardan Package)	650.000	0.000	0.000	40.000	0.000	40.000	0.000	610.000
	(B) /PDWP								
692	260792 - Upgradation of Kalam Hospital to Cat-C Hospital District Swat	850.000	0.000	0.000	40.000	0.000	40.000	0.000	810.000
	(B) /PDWP								
693	260848 - F/S and Establishment of Hazara Institute of Cardiology and Burn Centre (KHP)	9,900.000	0.000	0.000	20.000	0.000	20.000	0.000	9,880.000
	(B) /PDWP								
694	260954 - Establishment of Trauma Centre at DHQ Hospital Charsadda	675.000	0.000	0.000	5.000	0.000	5.000	0.000	670.000
	(B) /PDWP								
695	260955 - F/S and Establishment of new Hospital on available Land (Wheat Depot, Kohat Road), Peshawar	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
	(B) /PDWP								
696	260956 - Up-gradation of Hangu Hospital from Cat-C to Cat-B District Hangu	900.000	0.000	0.000	5.000	0.000	5.000	0.000	895.000
	(B) /PDWP								
697	260971 - F/S for Establishment of Kidney Center, Upgradation of Shabqadar Hospital From Cat-C to B, Cat-D hospital Sardheri in District Charsadda.	20.000	0.000	0.000	5.000	0.000	5.000	0.000	15.000
	(B) /PDWP								
698	261079 - Khushal Hazara Programe-Construction/Renovation of Building for Cath Lab & Purchase of CT Scan & MRI Machine for DHQ District Haripur (KHP)	355.000	0.000	0.000	35.000	0.000	35.000	0.000	320.000
	(B) /PDWP								
699	261092 - Khushal Hazara Programe-Establishment of Women and Children Unit at Mansehra City District Mansehra (KHP)	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
	(B) /DDWP								

NEW PROGRAMME

SECTOR : Health

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					Cap.	Rev.	Total		
700	261127 - Khushal Hazara Programe-Up gradation of Type D Hospital Havelian into THQ Hospital, District Abbottabad (KHP)	800.000	0.000	0.000	50.000	0.000	50.000	0.000	750.000
	(B) /PDWP								
701	261131 - Khushal Hazara Programe-F/S For upgradation of RHC Phulra to Cat-D Hospital District Mansehra (KHP)	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
	(B) /PDWP								
702	261149 - Up-gradation of DHQ Hopsital Tank from Cat-C to Cat-B District Tank	1,000.000	0.000	0.000	45.869	0.000	45.869	0.000	954.131
	(B) /PDWP								
703	261219 - Up-gradation of Cat-D Hospital Talash to Cat-C District Dir-Lower	800.000	0.000	0.000	30.000	0.000	30.000	0.000	770.000
	(B) /PDWP								
704	261220 - Feasibility Study & Construction of New Block at Central Hospital Swat	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
	(B) /PDWP								
705	261274 - Upgrading RHC Barang to Category D District Bajaur	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
	(B) /PDWP								
Total New Programme		38,092.136	28,000.000	0.000	1,675.874	125.001	1,800.875	8,700.000	36,291.261
Total General Hospitals		129,449.407	28,000.000	25,084.655	5,807.574	3,260.763	9,068.337	8,700.000	95,296.415

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
706	130217 - Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters, Laboratories and Auditorium at Saidu Medical College and Staff Hostels, Cardiology & Gynae Units at Saidu Group of Teaching Hospitals, Saidu Sharif Swat	3,345.015	0.000	1,282.088	50.000	0.000	50.000	0.000	2,012.927
	(A) /PDWP /16-06-2021								
707	130618 - Establishment of Kohat Institute of Medical Sciences (KIMS)	2,961.580	0.000	2,649.936	311.644	0.000	311.644	0.000	0.000
	(A) /PDWP /01-09-2025								
708	150522 - Establishment of Nowshera Medical College (Phase-I)	2,979.430	0.000	2,410.294	500.000	0.000	500.000	0.000	69.136
	(A) /PDWP /24-04-2024								
709	160443 - Construction of Purpose Built Building for Gajju Khan Medical College Swabi	2,592.447	0.000	728.932	200.000	0.000	200.000	0.000	1,663.515
	(A) /PDWP /08-03-2022								
710	180468 - Establishment of Paramedics College & Male Nursing College in Lakki Marwat.	2,265.730	0.000	242.101	5.000	0.000	5.000	0.000	2,018.629
	(A) /PDWP /22-12-2020								
711	190460 - Establishment of Saidu College of Dentistry in the existing Saidu Medical College.	1,116.605	0.000	947.847	150.000	0.000	150.000	0.000	18.758
	(A) /PDWP /04-04-2022								
712	200050 - Upgradation of existing 09 Nursing Schools of Province to Nursing Colleges (HMC, LRH, KTH Peshawar, Kohat, Bannu, D.I.Khan, Mardan, Swat & Abbottabad) (Phase-I & II).	1,725.510	0.000	1,081.057	38.220	61.780	100.000	0.000	544.453
	(A) /PDWP /25-01-2021								
713	220326 - Re-construction of Public Health School Abbottabad	452.654	0.000	32.293	40.000	0.000	40.000	0.000	380.361
	(A) /PDWP /19-07-2023								
714	220771 - Establishment of KMU institute of Health Sciences at Matta Swat	4,227.392	0.000	0.000	5.000	0.000	5.000	0.000	4,222.392
	(A) /PDWP /28-09-2022								
715	250121 - Strengthening of KMU "KMU Hospital and Research Center" Peshawar	1,017.000	0.000	0.000	0.000	40.000	40.000	0.000	977.000
	(A) /PDWP /12-03-2026								
716	250499 - Decretal amount on account of already purchased land for establishment of Gajju Khan Medical College at Mouza Shahmansoor District Swabi	835.077	0.000	530.000	5.000	0.000	5.000	0.000	300.077
	(A) /PDWP /02-10-2025								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
717	250508 - Construction of boys Hostels at Kohat Institute of Medical Sciences (KIMS), Kohat	687.690	0.000	0.000	400.000	0.000	400.000	0.000	287.690
<u>(A) /PDWP /19-11-2025</u>									
718	250512 - Establishment of Two Hostels in Bannu Medical College	852.700	0.000	0.000	25.000	0.000	25.000	0.000	827.700
<u>(A) /PDWP /16-02-2026</u>									
Total OnGoing Programme		25,058.830	0.000	9,904.548	1,729.864	101.780	1,831.644	0.000	13,322.638

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
719	240235 - Establishment of Nursing College at District Upper Chitral	500.000	0.000	0.000	80.000	0.000	80.000	0.000	420.000
	(B) /PDWP								
720	260110 - Construction of Examination Hall and Auditorium at Bannu Medical College, MTI Bannu	350.000	0.000	0.000	20.000	0.000	20.000	0.000	330.000
	(B) /PDWP								
721	260185 - Construction of purpose-built building for Nigar College of Nursing MTI Swabi	596.220	0.000	0.000	30.000	0.000	30.000	0.000	566.220
	(B) /PDWP								
722	260719 - F/S & Establishment of Khan Institute of Organ's Transplant & Research Center, Peshawar	2,000.000	0.000	0.000	20.000	0.000	20.000	0.000	1,980.000
	(B) /PDWP								
723	260722 - Investment on Humans-Mass Educational Scholarships in Health Sector Education & Technologies.	300.000	0.000	0.000	0.000	50.000	50.000	0.000	250.000
	(B) /PDWP								
724	261007 - Establishment of Dental College (BDS Program) "Named" Gajju Khan College of Dentistry at Gajju Khan Medical College, Swabi	1,670.000	0.000	0.000	30.000	0.000	30.000	0.000	1,640.000
	(B) /PDWP								
725	261218 - Construction of Administration Block at Timergara Medical College, Dir-Lower	128.641	0.000	0.000	15.000	0.000	15.000	0.000	113.641
	(B) /DDWP								
726	261260 - Establishment of Regional Electro Medical Engineering Workshop in Khyber Pakhtunkhwa	220.000	0.000	0.000	0.000	5.000	5.000	0.000	215.000
	(B) /PDWP								
Total New Programme		5,764.861	0.000	0.000	195.000	55.000	250.000	0.000	5,514.861
Total Medical Education & Trg.		30,823.691	0.000	9,904.548	1,924.864	156.780	2,081.644	0.000	18,837.499

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
727	140771 - Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II). <u>(A) /PDWP /04-01-2021</u>	452.001	0.000	249.621	0.000	5.000	5.000	0.000	197.380
728	140772 - Treatment of Poor Cancer Patients (Phase-II). <u>(A) /PDWP /28-09-2022</u>	8,058.760	0.000	7,127.766	5.000	0.000	5.000	0.000	925.994
729	150526 - Integrated HIV, Hepatitis and Thalassemia Control Program <u>(A) /PDWP /19-07-2023</u>	516.294	0.000	142.819	0.000	5.000	5.000	0.000	368.475
730	170592 - Integrated Disease Surveillance Response System (IDSRS) <u>(A) /PDWP /01-09-2025</u>	299.800	0.000	240.483	0.000	5.000	5.000	0.000	54.317
731	170593 - Extension of D-Talk and Insulin for Life <u>(A) /PDWP /04-06-2026</u>	1,141.031	0.000	574.047	0.000	150.000	150.000	0.000	416.984
732	220628 - Establishment of Safe Blood Transfusion Centers in Bannu, Mardan and Kohat <u>(A) /PDWP /01-09-2025</u>	1,289.868	0.000	666.601	0.000	25.000	25.000	0.000	598.267
733	240014 - Deworming Initiative of School-aged Children in Khyber Pakhtunkhwa <u>(A) /PDWP /19-05-2025</u>	186.710	328.660	50.000	0.000	100.000	100.000	0.001	36.710
734	240368 - The Project for Improvement of Maternal and Child Health Equipment in Flood-affected and Surrounding Areas in Khyber Pakhtunkhwa <u>(A) /CDWP /12-11-2024</u>	87.250	3,060.250	0.000	0.000	5.000	5.000	435.000	82.250
735	251020 - Juvenile diabetes control program <u>(A) /PDWP /08-01-2026</u>	367.640	0.000	0.000	0.000	30.000	30.000	0.000	337.640
736	261236 - Integration of Health Services Delivery with Special Focus on MNCH, LHW and Nutrition Program <u>(A) /PDWP /04-06-2026</u>	1,958.041	0.000	0.000	0.000	900.000	900.000	0.000	1,058.041
Total OnGoing Programme		14,357.395	3,388.910	9,051.337	5.000	1,225.000	1,230.000	435.001	4,076.058

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
737	240438 - Extension of D-TALK & Insulin for Life	0.003	0.005	0.000	0.001	0.000	0.001	0.001	0.002
	(B) /CDWP								
738	250497 - Provision of Standard-of-care treatment for Hemophilia-A pediatric patients on cost sharing basis (50% Provincial Govt. share & 50% Roche Pakistan share)	609.000	0.000	0.000	0.000	30.000	30.000	0.000	579.000
	(B) /PDWP								
739	260104 - Establishment & Strengthening of Safe Blood Transfusion Centers in Buner, Haripur, Nowshera & Karak	1,800.000	0.000	0.000	30.000	0.000	30.000	0.000	1,770.000
	(B) /PDWP								
740	260106 - Establishment of Breast Cancer Screening Centers at Five (05) Divisions (Peshawar, Mardan, Hazara, Kohat and Bannu), Khyber Pakhtunkhwa	850.000	0.000	0.000	0.000	80.000	80.000	0.000	770.000
	(B) /PDWP								
741	261244 - Extension of Treatment of Poor Cancer Patients in Khyber Pakhtunkhwa	3,500.000	0.000	0.000	0.000	200.000	200.000	0.000	3,300.000
	(B) /PDWP								
Total New Programme		6,759.003	0.005	0.000	30.001	310.000	340.001	0.001	6,419.002
Total Preventive Programme		21,116.398	3,388.915	9,051.337	35.001	1,535.000	1,570.001	435.002	10,495.060

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Social Action Programme

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
742	261237 - Social Health Protection Initiative III for Khyber Pakhtunkhwa (KFW assisted).	0.003	2,900.000	0.000	0.000	0.003	0.003	58.000	0.000
(B) /PDWP									
Total New Programme		0.003	2,900.000	0.000	0.000	0.003	0.003	58.000	0.000
Total Social Action Programme		0.003	2,900.000	0.000	0.000	0.003	0.003	58.000	0.000

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
743	030001 - Khalifa Gul Nawaz Medical Complex, Bannu.	2,903.193	0.000	2,111.628	5.000	0.000	5.000	0.000	786.565
(A) /PDWP /15-05-2017									
744	130630 - Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar.	1,205.000	0.000	1,175.000	5.000	0.000	5.000	0.000	25.000
(A) /PDWP /02-06-2020									
Total OnGoing Programme		4,108.193	0.000	3,286.628	10.000	0.000	10.000	0.000	811.565

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
745	260098 - F/S for Establishment of Obstetrics & Gynaecology (OBGYN) Block at Lady Reading Hospital (LRH) MTI Peshawar.	5,040.000	0.000	0.000	20.000	0.000	20.000	0.000	5,020.000
	(B) /PDWP								
746	260102 - Establishment of Incinerator, CSSD and completion of balance work (ADP Scheme Code: 030001) in Khalifa Gul Nawaz Medical Teaching Institution (MTI), Bannu	1,433.310	0.000	0.000	10.010	39.999	50.009	0.000	1,383.301
	(B) /PDWP								
747	260112 - Establishment of Multi-Stories Paediatric Medical & Surgical Complex and High-Rise Residential Accommodation at Women & Children Teaching Hospital, MTI Bannu	2,500.000	0.000	0.000	20.000	0.000	20.000	0.000	2,480.000
	(B) /PDWP								
748	260113 - Establishment of Employees Hostel & Flates at Khalifa Gul Nawaz Medical Teaching Institution (MTI), Bannu	700.000	0.000	0.000	20.000	0.000	20.000	0.000	680.000
	(B) /PDWP								
749	260374 - Construction of Clinical Tower at Bacha Khan Medical Complex - MTI Swabi	1,000.000	0.000	0.000	5.000	0.000	5.000	0.000	995.000
	(B) /PDWP								
750	260717 - Capacity Enhancement of Peads Emergency at Lady Reading Hospital (LRH), MTI Peshawar	1,500.000	0.000	0.000	90.000	10.000	100.000	0.000	1,400.000
	(B) /PDWP								
751	260770 - Up-gradation of Emergency Department & ICU of Mardan Medical Complex, District Mardan on the analogy of LRH/KTH (Mardan Package)	1,700.000	0.000	0.000	50.000	0.000	50.000	0.000	1,650.000
	(B) /PDWP								
752	260772 - Establishment of Burn Center & Kidney Center in Mardan Medical Complex, District Mardan (Mardan Package)	712.000	0.000	0.000	40.000	0.000	40.000	0.000	672.000
	(B) /PDWP								
753	260773 - Establishment of Oncology Center at Mardan Medical Complex, District Mardan (Mardan Package)	800.000	0.000	0.000	40.000	0.000	40.000	0.000	760.000
	(B) /PDWP								
754	261091 - Khushal Hazara Programe-Establishment / Strengthening of Trauma Centre & Estb: of Cath Lab at Abdullah King Hospital at District Mansehra (KHP)	400.000	0.000	0.000	50.000	0.000	50.000	0.000	350.000
	(B) /PDWP								
Total New Programme		15,785.310	0.000	0.000	345.010	49.999	395.009	0.000	15,390.301

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
	Total Teaching Hospitals	19,893.503	0.000	3,286.628	355.010	49.999	405.009	0.000	16,201.866

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
755	260617 - Feasibility Study and Establishment of Tertiary Care General Hospital at Bannu	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
(B) /PDWP									
Total New Programme		0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
Total PPP		0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
Total Programme		247,412.547	247,412.547	55,384.292	9,678.920	6,653.715	16,332.635	20,126.002	175,695.620

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
756	191537 - 990088 - Award of Scholarships to Tribal Medical Students [MA]	185.214	0.000	184.900	0.000	0.001	0.001	0.000	0.313
<u>(A) /PDWP /26-12-2024</u>									
757	230053 - Sehat Sahulat Programme, Merged Areas- Payment of Liabilities and Provision of Funds for continuation of Programme (Ex-PSDP) in 2023-24	9,573.580	0.000	9,519.286	0.000	0.001	0.001	0.000	54.293
<u>(A) /PDWP /23-05-2024</u>									
758	251567 - Provision of Sehat Sahulat Services in Merged Areas	9,719.385	0.000	6,000.000	0.000	3,719.385	3,719.385	0.000	0.000
<u>(A) /PDWP /18-12-2025</u>									
Total OnGoing Programme		19,478.179	0.000	15,704.186	0.000	3,719.387	3,719.387	0.000	54.606

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
759	220029 - Rehabilitation of functional BHUs & Civil Hospitals in Merged Areas	800.000	0.000	0.000	150.000	0.000	150.000	0.000	650.000
	(B) /PDWP								
760	250330 - Establishment of RHC at Tangi Malakdinai Tehsil Sarwakai Upper South Waziristan	550.000	0.000	0.000	50.000	0.000	50.000	0.000	500.000
	(B) /PDWP								
761	260127 - Up-gradation of BHU Charmang to RHC Bajaur District.	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
	(B) /DDWP								
762	260523 - Submission of In-House Feasibility Studies for Approval and Inclusion in ADP	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(B) /PDWP								
763	260619 - Upgradation of CHC Ayub Killi Tirah Shalobar, CD Milwat Akakhel to BHU and Estab. of BHU Hikmat Sipah in Khyber	750.000	0.000	0.000	190.001	0.000	190.001	0.000	559.999
	(B) /PDWP								
764	261154 - Establishment of various types of basic health facilities on need basis in District Khyber	2,000.000	0.000	0.000	0.000	185.000	185.000	0.000	1,815.000
	(B) /PDWP								
765	261171 - Establishment of BHU at Kotka Muhammad Israr Baik Khel & Labour Suite at Kotka Saifullah, Landi Jalandhar, Tehsil Domel, District Bannu.	700.000	0.000	0.000	10.000	0.000	10.000	0.000	690.000
	(B) /PDWP								
766	261200 - Up-Gradation of Civil Hospital Shamshatoo to Type-D Hospital Tehsil Hasan Khel Sub Division Peshawar	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
	(B) /PDWP								
767	261283 - Increasing Access to Health Services Delivery through Telemedicine in Merged Areas	500.000	0.000	0.000	0.000	100.000	100.000	0.000	400.000
	(B) /PDWP								
Total New Programme		5,900.003	0.000	0.000	460.002	285.000	745.002	0.000	5,155.001
Total Basic Health		25,378.182	0.000	15,704.186	460.002	4,004.387	4,464.389	0.000	5,209.607

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
768	191500 - 140317 - Establishment of Category-D Hospital with Two Specialities at Makin, Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area, SWA. (Umbrella) [MA]	158.101	0.000	128.959	29.142	0.000	29.142	0.000	0.000
	(A) /FDWP /09-11-2017								
769	191535 - 160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan, Khyber Agency. [MA]	368.489	0.000	286.491	81.998	0.000	81.998	0.000	0.000
	(A) /PDWP /03-12-2021								
770	240003 - Completion of balance work in the existing CHCs in District Mohmand (Court Directives)	18.981	0.000	9.123	9.857	0.000	9.857	0.000	0.001
	(A) /DDWP /21-01-2025								
771	240004 - Upgradation of Cat-D Hospital Sarwakai (Maula Khan Sari) to Cat-C Hospital Upper South Waziristan	1,200.000	0.000	0.000	490.000	0.000	490.000	0.000	710.000
	(B) /PDWP								
772	251014 - Rehabilitation of Tehsil Headquarter Hospital Jandola, Sub-Division Tank (PC-II Approved on 07-02-2025)	99.599	0.000	0.000	70.049	29.550	99.599	0.000	0.000
	(A) /DDWP /10-03-2026								
Total OnGoing Programme		1,845.170	0.000	424.573	681.046	29.550	710.596	0.000	710.001

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
773	251385 - Up gradation of Cat-C Hospital Sadda to Cat-B, District Kurram	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
(B) /PDWP									
774	260618 - Upgradation of Cat-D Hospital Dogra to Cat-C Khyber	1,000.000	0.000	0.000	100.000	50.000	150.000	0.000	850.000
(B) /PDWP									
Total New Programme		1,500.000	0.000	0.000	200.000	50.000	250.000	0.000	1,250.000
Total General Hospitals		3,345.170	0.000	424.573	881.046	79.550	960.596	0.000	1,960.001

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
775	251638 - Establishment of Nursing College in the existing building of Regional Professional Development Centre (Female) at Jamrud Khyber	635.487	0.000	0.000	330.116	305.371	635.487	0.000	0.000
(A) /PDWP /29-04-2026									
Total OnGoing Programme		635.487	0.000	0.000	330.116	305.371	635.487	0.000	0.000

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
776	260128 - Rehabilitation of the existing Nursing College at DHQ Hospital Khar Bajaur	61.830	0.000	0.000	20.000	0.000	20.000	0.000	41.830
(B) /DDWP									
Total New Programme		61.830	0.000	0.000	20.000	0.000	20.000	0.000	41.830
Total Medical Education & Trg.		697.317	0.000	0.000	350.116	305.371	655.487	0.000	41.830

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
777	250375 - Provision of Dialysis Services in DHQ Hospitals, Merged Districts	230.304	0.000	0.000	0.000	215.000	215.000	0.000	15.304
(A) /PDWP /13-05-2026									
Total OnGoing Programme		230.304	0.000	0.000	0.000	215.000	215.000	0.000	15.304

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
778	260103 - Extension of Integrated Disease Surveillance and Response System (IDSRS) into Merged Districts	483.890	0.000	0.000	0.000	50.000	50.000	0.000	433.890

(B) /PDWP

Total New Programme	483.890	0.000	0.000	0.000	50.000	50.000	0.000	433.890
Total Preventive Programme	714.194	0.000	0.000	0.000	265.000	265.000	0.000	449.194
Total Programme	30,134.863	30,134.863	16,128.759	1,691.164	4,654.308	6,345.472	0.000	7,660.632

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
779	195144 - Provision of SBA Services & Revamping & Rehabilitation of Existing of BHUs in Mergred Areas (AIP)	438.640	0.000	434.940	0.000	3.700	3.700	0.000	0.000
	(A) /PDWP /04-06-2026								
780	195164 - Provision of Nurses & Paramedics for Health Facilities in Merged Districts. (AIP)	2,429.374	0.000	1,964.066	0.000	230.000	230.000	0.000	235.308
	(A) /PDWP /04-06-2026								
Total OnGoing Programme		2,868.014	0.000	2,399.006	0.000	233.700	233.700	0.000	235.308

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
781	251017 - Up-gradation BHU Birmal Angoor to RHC in South Waziristan (Lower)	300.000	0.000	0.000	60.000	0.000	60.000	0.000	240.000
	(B) /DDWP								
782	251074 - Up-gradation of CD Fort slop to BHU, Khyber	200.000	0.000	0.000	42.469	42.469	84.938	0.000	115.062
	(B) /DDWP								
783	260401 - Revamping of functional BHUs & RHCs at Merged Districts of Khyber Pakhtunkhwa	3,500.000	0.000	0.000	150.000	30.000	180.000	0.000	3,320.000
	(B) /PDWP								
784	260990 - Establishment of BHU for Thoorkhail District Mohmand	350.000	0.000	0.000	3.000	0.000	3.000	0.000	347.000
	(B) /PDWP								
785	261295 - Up-Gradation of BHU Hadkor to RHC in Mohmand	450.000	0.000	0.000	0.001	0.000	0.001	0.000	449.999
	(B) /PDWP								
Total New Programme		4,800.000	0.000	0.000	255.470	72.469	327.939	0.000	4,472.061
Total Basic Health		7,668.014	0.000	2,399.006	255.470	306.169	561.639	0.000	4,707.369

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
786	195161 - Addition of 100 Specialists (Consultants) for Health Facilities in Merged Districts (AIP)	398.362	0.000	344.812	0.000	53.550	53.550	0.000	0.000
	(A) /PDWP /04-06-2026								
787	195162 - Provision of Doctors at Health Facilities in Merged Districts (AIP)	2,017.422	0.000	1,628.622	0.001	189.999	190.000	0.000	198.800
	(A) /PDWP /04-06-2026								
788	195163 - Provision of EMOs at Secondary Hospitals in Merged Areas	614.146	0.000	501.946	0.000	112.200	112.200	0.000	0.000
	(A) /PDWP /04-06-2026								
789	195166 - PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP)	3,429.800	0.000	3,238.513	0.001	0.000	0.001	0.000	191.286
	(A) /PDWP /26-12-2024								
790	210286 - Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP).	685.760	0.000	262.492	423.268	0.000	423.268	0.000	0.000
	(A) /PDWP /21-04-2025								
791	210287 - Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)	7,432.934	0.000	203.902	400.000	1,400.000	1,800.000	0.000	5,429.032
	(A) /PDWP /16-02-2026								
792	210289 - Establishment of Paraplegic Center in Merged Areas (AIP).	940.982	0.000	765.229	10.000	30.000	40.000	0.000	135.753
	(A) /PDWP /29-12-2021								
793	240002 - Establishment of Cat-D Hospital at Ghulam Khan, North Waziristan (PC-II Approved on 21-04-2025)	800.000	0.000	0.000	80.000	0.000	80.000	0.000	720.000
	(B) /PDWP								
Total OnGoing Programme		16,319.406	0.000	6,945.516	913.270	1,785.749	2,699.019	0.000	6,674.871

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
794	250424 - Upgradation of ICUs, HDUs & Emergency Services at Secondary Health Care facilities in Merged Districts	500.000	0.000	0.000	0.000	60.000	60.000	0.000	440.000
	(B) /PDWP								
795	250815 - Up Gradation of Civil Hospital Zarghon Khel to Type-D Hospital, Sub-Division Kohat	300.000	0.000	0.000	40.000	27.002	67.002	0.000	232.998
	(B) /DDWP								
796	250816 - Rehabilitation & Reconstruction of Type-D Hospital Daboori, District Orakzai	300.000	0.000	0.000	40.000	0.000	40.000	0.000	260.000
	(B) /DDWP								
797	251019 - Rehabilitation/Revamping of Civil Hospital Ladha, South Waziristan (Upper)	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
	(B) /DDWP								
Total New Programme		1,300.000	0.000	0.000	130.000	87.002	217.002	0.000	1,082.998
Total General Hospitals		17,619.406	0.000	6,945.516	1,043.270	1,872.751	2,916.021	0.000	7,757.869

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
798	200096 - Expansion/Upgradation of Khyber Girls Medical College, Peshawar for additional students of Merged Districts (AIP)	452.607	0.000	67.861	384.746	0.000	384.746	0.000	0.000
(A) /PDWP /25-01-2021									
Total OnGoing Programme		452.607	0.000	67.861	384.746	0.000	384.746	0.000	0.000

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
799	260129 - Establishment of Medical College in the existing building of Regional Professional Development Centre (Male) at Jamrud Khyber	5,000.000	0.000	0.000	300.000	80.000	380.000	0.000	4,620.000
	(B) /PDWP								
800	260822 - Investment on Human Resource-Mass Educational Scholarships in Health Sector Education & Technologies in Merged Districts.	200.000	0.000	0.000	0.000	40.000	40.000	0.000	160.000
	(B) /PDWP								
Total New Programme		5,200.000	0.000	0.000	300.000	120.000	420.000	0.000	4,780.000
Total Medical Education & Trg.		5,652.607	0.000	67.861	684.746	120.000	804.746	0.000	4,780.000

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
801	195148 - Strengthening of National Program (NP) for Family Planning (AIP)	1,119.887	0.000	821.835	0.002	0.000	0.002	0.000	298.050
(A) /PDWP /21-04-2025									
802	195153 - Strengthening of EPI Programme (AIP).	1,909.659	0.000	1,797.391	0.001	0.000	0.001	0.000	112.267
(A) /PDWP /26-12-2024									
Total OnGoing Programme		3,029.546	0.000	2,619.226	0.003	0.000	0.003	0.000	410.317

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
803	250347 - Installation of Centralized Oxygen System at Secondary Health Care Facilities in Merged Districts	1,200.000	0.000	0.000	0.000	80.000	80.000	0.000	1,120.000
(B) /PDWP									
Total New Programme		1,200.000	0.000	0.000	0.000	80.000	80.000	0.000	1,120.000
Total Preventive Programme		4,229.546	0.000	2,619.226	0.003	80.000	80.003	0.000	1,530.317

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
804	260132 - Up-gradation of Cat-D Hospital Jamrud to teaching hospital, Khyber	9,900.000	0.000	0.000	130.000	0.000	130.000	0.000	9,770.000
(B) /PDWP									
Total New Programme		9,900.000	0.000	0.000	130.000	0.000	130.000	0.000	9,770.000
Total Teaching Hospitals		9,900.000	0.000	0.000	130.000	0.000	130.000	0.000	9,770.000
Total Programme		45,069.573	45,069.573	12,031.609	2,113.489	2,378.920	4,492.409	0.000	28,545.555
Sub Total (Sector)		322,616.983	322,616.983	83,544.660	13,483.573	13,686.943	27,170.516	20,126.002	211,901.807

Higher Education

Sectoral Summary

➤ Number of Projects	=	100
✓ Ongoing	=	53
✓ New	=	47
		(Million Rs.)
➤ Allocation	=	6973.457
✓ Ongoing	=	5355.468
✓ New	=	1617.989
➤ Due for Completion	=	21
✓ Ongoing	=	17
✓ New	=	4

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
805	250267 - Transformation and Revival of Public Libraries and Archives in Khyber Pakhtunkhwa	219.611	0.000	25.000	10.000	40.000	50.000	0.000	144.611
(A) /DDWP /06-02-2026									
Total OnGoing Programme		219.611	0.000	25.000	10.000	40.000	50.000	0.000	144.611
Total Archives & Libraries		219.611	0.000	25.000	10.000	40.000	50.000	0.000	144.611

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
806	050179 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II) <u>(A) /PDWP /15-05-2006</u>	1,638.400	0.000	1,618.400	20.000	0.000	20.000	0.000	0.000
807	120268 - Establishment of 20 Govt. Colleges (Male & Female) in Khyber Pakhtunkhwa (Phase-V). <u>(A) /PDWP /31-05-2012</u>	3,884.500	0.000	3,884.450	0.002	0.000	0.002	0.000	0.048
808	140589 - Establishment of 10 Govt. Colleges in Khyber Pakhtunkhwa . <u>(A) /PDWP /14-04-2015</u>	2,111.400	0.000	2,111.399	0.001	0.000	0.001	0.000	0.000
809	150031 - Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis. <u>(A) /PDWP /05-08-2016</u>	2,272.100	0.000	1,705.700	100.000	30.000	130.000	0.000	436.400
810	160522 - Establishment of 14 Govt Colleges in Khyber Pakhtunkhwa <u>(A) /PDWP /31-10-2022</u>	191.100	0.000	191.099	0.001	0.000	0.001	0.000	0.000
811	170006 - Provision of additional/missing facilities in Govt. Colleges of Khyber Pakhtunkhwa (Phase-II). <u>(A) /PDWP /29-06-2020</u>	1,696.820	0.000	1,696.819	0.001	0.000	0.001	0.000	0.000
812	180621 - Establishment of 14 Government Colleges (boys & girls) in Khyber Pakhtunkhwa - (Phase-II) (Cost of land & Boundary Wall+ academic infrastructure) <u>(A) /PDWP /07-11-2024</u>	4,999.500	0.000	2,993.300	280.000	82.020	362.020	0.000	1,644.180
813	190392 - Construction of BS Blocks in Government Colleges Khyber Pakhtunkhwa <u>(A) /PDWP /04-02-2020</u>	370.550	0.000	370.540	0.001	0.000	0.001	0.000	0.009
814	200137 - Purchase of Necessary Items (Furniture, Equipment, Plant & Machinery, Sport Goods, Computer & Allied Accessories, etc.) for Colleges on Need Basis. <u>(A) /PDWP /18-11-2020</u>	550.000	0.000	362.000	0.000	188.000	188.000	0.000	0.000
815	200138 - Provision of Additional infrastructure and repair of existing colleges <u>(A) /PDWP /27-02-2025</u>	1,178.580	0.000	785.600	392.980	0.000	392.980	0.000	0.000
816	210496 - Establishment of Govt Degree College Boi Abbottabad <u>(A) /PDWP /12-10-2021</u>	415.000	0.000	231.000	154.000	30.000	184.000	0.000	0.000
817	210635 - Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis <u>(A) /PDWP /13-05-2026</u>	525.900	0.000	325.650	10.000	41.850	51.850	0.000	148.400

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
818	210695 - Construction of BS Blocks, Additional Class Rooms / missing / Security facilities in Govt. Colleges in Khyber Pakhtunkhwa (A) /PDWP /27-02-2025	1,499.550	0.000	1,124.530	375.020	0.000	375.020	0.000	0.000
819	210696 - Provision for Land Compensation of Decretal Cases / Balance Works (A) /PDWP /08-11-2023	700.000	0.000	566.930	0.000	100.000	100.000	0.000	33.070
820	240062 - Opening of 30 Degree Colleges in Rented Buildings in Khyber Pakhtunkhwa (A) /PDWP /18-11-2025	2,039.810	0.000	137.000	0.000	200.000	200.000	0.000	1,702.810
821	240063 - Transformation of Government Colleges into an institute of applied science and Technologies (A) /PDWP /18-11-2025	1,923.263	0.000	81.000	0.000	300.000	300.000	0.000	1,542.263
822	240069 - Rehabilitation and Reconstruction of building of Govt. Girls Degree College Khawazakhela Swat (Burnt in Fire) (A) /DDWP /16-01-2025	80.000	0.000	30.000	50.000	0.000	50.000	0.000	0.000
823	250268 - Provision of missing equipment/furniture including books, IT and laboratory Equipment, etc. for existing and new constructed Colleges (General+ Commerce) in Khyber Pakhtunkhwa including Merged Areas (Revenue Component) (A) /PDWP /18-11-2025	314.340	0.000	50.000	0.000	159.000	159.000	0.000	105.340
824	250273 - Construction of of 10 Govt. Colleges in Khyber Pakhtunkhwa on need basis(Including Degreee College for boys Mansehra City) (A) /PDWP /25-02-2026	7,000.000	0.000	0.000	200.040	0.000	200.040	0.000	6,799.960
825	250943 - Programs/ initiatives for social Cohesion, Inclusion, Youth & faculty exchange and arranging co-curricular and sports activities across KP (PSUs and Colleges) (A) /DDWP /21-08-2025	67.350	0.000	0.000	0.000	10.000	10.000	0.000	57.350
826	260232 - Construction of BS Block/ Upgradation of School to Inter College at Federal Govt. Education Institutions (FGEIS) at Peshawar, Bannu, Kohat and D.I Khan (A) /PDWP /30-04-2026	707.575	0.000	0.000	50.000	0.000	50.000	0.000	657.575
Total OnGoing Programme		34,165.738	0.000	18,265.417	1,632.046	1,140.870	2,772.916	0.000	13,127.405

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
827	250269 - Provision of missing facilities for existing and new constructed Colleges (General+ Commerce) in Khyber Pakhtunkhwa including Merged Areas (Civil Works component)	545.000	0.000	0.000	50.000	0.000	50.000	0.000	495.000
	(B) /PDWP								
828	250272 - Establishment of 10 Govt. Colleges in rented buildings in Khyber Pakhtunkhwa on need basis	500.000	0.000	0.000	0.000	20.000	20.000	0.000	480.000
	(B) /PDWP								
829	250289 - Establishment of Govt; Girls Degree College, at Batkhela Malakand	380.000	0.000	0.000	10.000	0.000	10.000	0.000	370.000
	(B) /PDWP								
830	260217 - Provision of Additional Facilities (Classrooms (10 colleges), Multipurpose Hall (05 colleges), Group Lavatory (20 colleges), Day Care Center (05 colleges) & Boundary Wall (10 colleges) in Government Colleges of Khyber Pakhtunkhwa	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
	(B) /PDWP								
831	260221 - Provision of additional facilities (BS Block (12 colleges (10 general + 02 commerce colleges) , Admin Block (05 colleges)) in Khyber Pakhtunkhwa	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) /PDWP								
832	260224 - Provision and Up-gradation of Computer Science Laboratories, Faculty and Library facilities in government Colleges of Khyber Pakhtunkhwa offering graduate level Computing Programs for NCEAC accreditation compliance	500.000	0.000	0.000	0.000	39.988	39.988	0.000	460.012
	(B) /PDWP								
833	260228 - Reconstruction and Rehabilitation of Govt: Girls Degree College Dabgari Peshawar	571.336	0.000	0.000	70.001	0.000	70.001	0.000	501.335
	(B) /PDWP								
834	260662 - Reconstruction and Rehabilitation of Government Post graduate College Timergara Dir Lower, Khyber Pakhtunkhwa	306.860	0.000	0.000	20.000	0.000	20.000	0.000	286.860
	(B) /PDWP								
835	260669 - Game on KP: Strengthening College Sports Facilities	200.000	0.000	0.000	0.000	50.000	50.000	0.000	150.000
	(B) /PDWP								
836	260670 - Establishment of School of Medicine, Dentistry and Allied Sciences at Pak Austria Fachhochschule Institute of Applied Sciences and Technology (PAF-IAST)	2,000.000	0.000	0.000	0.000	10.000	10.000	0.000	1,990.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
837	260671 - Investment on Humans-Advancement/Imparting of Digital Skills in Model Colleges	1,000.000	0.000	0.000	20.000	20.000	40.000	0.000	960.000
	(B) /PDWP								
838	260766 - Construction and Establishment of Girls Degree Colleges at Toru & Manga District Mardan (Mardan Package)	1,600.000	0.000	0.000	80.000	20.000	100.000	0.000	1,500.000
	(B) /PDWP								
839	261172 - Establishment of Girls Degree College at Talash Dir Lower	800.000	0.000	0.000	0.000	3.000	3.000	0.000	797.000
	(B) /PDWP								
840	261177 - Establishment of Girls degree college at tehsil Gadezai/Salarzai District Buner	800.000	0.000	0.000	0.000	3.000	3.000	0.000	797.000
	(B) /PDWP								
841	261181 - Establishment of Girls Degree College at Wari Dir Upper	800.000	0.000	0.000	0.000	3.000	3.000	0.000	797.000
	(B) /PDWP								
842	261192 - Establishment of Boys Degree College Tehsil Munda District Dir Lower	800.000	0.000	0.000	0.000	3.000	3.000	0.000	797.000
	(B) /PDWP								
843	261230 - Construction of Science block, new male and female hostel, conference room and residential facilities in Govt Degree College Daggar District Buner	1,000.000	0.000	0.000	3.000	0.000	3.000	0.000	997.000
	(B) /PDWP								
844	261252 - Establishment of boys Degree College at Surazai Peshawar	800.000	0.000	0.000	3.000	0.000	3.000	0.000	797.000
	(B) /PDWP								
Total New Programme		13,603.196	0.000	0.000	306.001	171.988	477.989	0.000	13,125.207
Total College Education		47,768.934	0.000	18,265.417	1,938.047	1,312.858	3,250.905	0.000	26,252.612

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
845	260265 - Provision of Furniture & Library Books to 10 Selected Commerce Colleges on need basis	50.009	0.000	0.000	0.000	20.000	20.000	0.000	30.009
(B) /PDWP									
Total New Programme		50.009	0.000	0.000	0.000	20.000	20.000	0.000	30.009
Total Commerce & Management Sciences		50.009	0.000	0.000	0.000	20.000	20.000	0.000	30.009

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
846	140616 - Strengthening of Planning Cell of Higher Education Department (Phase-II)	218.600	0.000	161.200	0.000	20.000	20.000	0.000	37.400
	(A) /DDWP /07-11-2024								
847	170009 - Strengthening of BS Program and teacher engagement for BS-4 years degree programme.	2,619.500	0.000	1,875.280	0.000	100.000	100.000	0.000	644.220
	(A) /PDWP /31-05-2019								
848	170035 - Quality Assurance Programme	181.100	0.000	162.500	0.000	18.600	18.600	0.000	0.000
	(A) /PDWP /18-11-2025								
849	180530 - Strengthening of HEMIS Cell	47.310	0.000	29.000	0.000	18.300	18.300	0.000	0.010
	(A) /DDWP /10-01-2024								
850	240068 - Establishment of a Higher Education Department Curriculum Cell	27.300	0.000	5.000	0.000	22.300	22.300	0.000	0.000
	(A) /DDWP /11-03-2025								
851	240279 - Center of Excellence for STEAM in Khyber Pakhtunkhwa	341.600	0.000	100.000	0.000	104.800	104.800	0.000	136.800
	(A) /PDWP /19-05-2025								
852	251543 - Innovative Intervention in Higher Education Sector	253.030	0.000	35.000	0.000	50.000	50.000	0.000	168.030
	(A) /PDWP /24-10-2025								
Total OnGoing Programme		3,688.440	0.000	2,367.980	0.000	334.000	334.000	0.000	986.460

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
853	250271 - Construction of purposeful building for GCMS No. 02 Matta Swat (CMD).	550.000	0.000	0.000	10.000	10.000	20.000	0.000	530.000
	(B) /PDWP								
854	250280 - Higher Education Initiatives/R&D/Training Programs/Diploma for student and faculty on Artificial Intelligence, Cyber security and Data Science etc .	500.000	0.000	0.000	0.000	50.000	50.000	0.000	450.000
	(B) /PDWP								
855	260268 - KP Semiconductor Excellence Network (K-SEN) for HR De-velopment in Chip Design	500.000	0.000	0.000	0.000	50.500	50.500	0.000	449.500
	(B) /PDWP								
856	260271 - Acquisition of Land for Purpose-Built Building of Khyber Pakhtunkhwa Higher Education Academy of Research and Training (HEART), Peshawar	700.000	0.000	0.000	0.000	50.000	50.000	0.000	650.000
	(B) /PDWP								
857	260283 - Investment on humans-100 Graduate & Postgraduate Scholarship (National & International) for Top Hundred Position Holders of Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	203.990	203.990	0.000	796.010
	(B) /PDWP								
858	261101 - Khushal Hazara Programe-Establishment of Male & Female Degree Colleges in District kolai palas kohistan (KHP)	1,600.000	0.000	0.000	60.000	0.000	60.000	0.000	1,540.000
	(B) /PDWP								
859	261118 - Khushal Hazara Programe-Construction/Establishment of Degree College at Tehsil Bankhad/Ranolia, District Kohistan Lower (KHP)	805.000	0.000	0.000	40.000	0.000	40.000	0.000	765.000
	(B) /PDWP								
860	261255 - Establishment of Girls Degree College at Tehsil Baffa Pakhal District Mansehra	800.000	0.000	0.000	3.000	0.000	3.000	0.000	797.000
	(B) /PDWP								
Total New Programme		6,455.000	0.000	0.000	113.000	364.490	477.490	0.000	5,977.510
Total Higher Education Department		10,143.440	0.000	2,367.980	113.000	698.490	811.490	0.000	6,963.970

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
861	130548 - Establishment of Women University Campus in Swabi.	2,266.030	0.000	1,592.100	148.930	0.000	148.930	0.000	525.000
	(A) /PDWP /22-12-2020								
862	130549 - Establishment of Swat University (Counterpart funding for PSDP Project)	1,883.800	0.000	1,814.840	0.000	10.000	10.000	0.000	58.960
	(A) /PDWP /21-09-2020								
863	150045 - Establishment of Women University at Mardan	1,739.400	0.000	1,069.200	250.000	0.000	250.000	0.000	420.200
	(A) /PDWP /25-01-2021								
864	160568 - Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University	608.100	0.000	456.210	0.000	70.000	70.000	0.000	81.890
	(A) /PDWP /16-02-2022								
865	170030 - Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST)	6,782.529	0.000	5,203.080	200.000	170.000	370.000	0.000	1,209.449
	(A) /PDWP /13-05-2026								
866	170032 - Support to SBBU women University Peshawar.	311.963	0.000	282.637	3.000	0.000	3.000	0.000	26.326
	(A) /PDWP /30-04-2026								
867	180240 - Provision of Access Road & Strengthening of University of Science & Technology Bannu (PC-II approved)	457.300	0.000	47.130	0.000	100.000	100.000	0.000	310.170
	(A) /PDWP /26-05-2021								
868	180248 - F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University	1,271.100	0.000	1,019.200	0.000	100.000	100.000	0.000	151.900
	(A) /PDWP /01-11-2021								
869	190237 - University of Engineering and Applied Sciences Swat	3,775.300	0.000	3,727.330	0.000	47.970	47.970	0.000	0.000
	(A) /PDWP /19-05-2025								
870	190443 - Support to Abdul Wali Khan University Mardan for Special Initiatives.	714.700	0.000	659.530	0.000	55.170	55.170	0.000	0.000
	(A) /PDWP /27-12-2024								
871	250279 - Establishment of Strategic Support Unit (SSU) in Higher Education Department	68.243	0.000	0.000	0.000	20.000	20.000	0.000	48.243
	(A) /DDWP /21-08-2025								
Total OnGoing Programme		19,878.465	0.000	15,871.257	601.930	573.140	1,175.070	0.000	2,832.138

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
872	260237 - F/S for Establishment of Women Campus of Kohat University of Science & Technology, Kohat.	30.499	0.000	0.000	0.000	30.499	30.499	0.000	0.000
	(B) /PDWP								
873	260239 - Khushal Hazara Programe - Purchase of Land and Establishment of Hazara University Battagram Campus (KHP)	519.492	0.000	0.000	20.000	0.001	20.001	0.000	499.491
	(B) /PDWP								
874	260242 - Acquisition of 37 Kanal 10 Marla Additional Land for Women Campus at Batkhela, University of Malakand	143.000	0.000	0.000	0.000	143.000	143.000	0.000	0.000
	(B) /PDWP								
875	260262 - Establishment of Advanced Materials & Minerals Processing Laboratories at IM3E-AUST	200.000	0.000	0.000	0.000	30.009	30.009	0.000	169.991
	(B) /PDWP								
876	260279 - F/S for Construction of KUST Sub-Campus at Hangu, District Hangu.	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
	(B) /PDWP								
877	260976 - Construction of new building for interdisciplinary research center and student hostel at GIK Institute Swabi.	100.000	0.000	0.000	3.000	0.000	3.000	0.000	97.000
	(B) /PDWP								
878	260985 - F/S for Establishment of Women University Campus in KUST District Kohat.	10.000	0.000	0.000	3.000	0.000	3.000	0.000	7.000
	(B) /PDWP								
879	261164 - Development insights labs (Think Tank) at University of Peshawar	100.000	0.000	0.000	0.000	3.000	3.000	0.000	97.000
	(B) /PDWP								
Total New Programme		1,122.991	0.000	0.000	26.000	226.509	252.509	0.000	870.482
Total University Education		21,001.456	0.000	15,871.257	627.930	799.649	1,427.579	0.000	3,702.620
Total Programme		79,183.450	79,183.450	36,529.654	2,688.977	2,870.997	5,559.974	0.000	37,093.822

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
880	191576 - 170422 - Construction of Building for Govt Degree College Ara Khel, FR Kohat. [MA]	298.400	0.000	232.810	45.590	20.000	65.590	0.000	0.000
<u>(A) /PDWP /03-12-2021</u>									
881	191577 - 170423 - Reconstruction of Degree College Sam, SWA. [MA]	99.500	0.000	84.210	15.290	0.000	15.290	0.000	0.000
<u>(A) /FDWP /20-09-2017</u>									
882	220624 - Purchase of Revenue Components (Furniture, Computer, Lab equipment and Libraries Books etc.) for Newly established Colleges in Merged Areas	192.600	0.000	60.000	0.000	132.600	132.600	0.000	0.000
<u>(A) /DDWP /11-03-2025</u>									
Total OnGoing Programme		590.500	0.000	377.020	60.880	152.600	213.480	0.000	0.000

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
883	250281 - Transformation of Govt. Colleges into an institute of Applied Sciences & Technologies in Merged Areas.	2,000.000	0.000	0.000	0.000	20.000	20.000	0.000	1,980.000
<hr/> (B) /PDWP <hr/>									
884	260297 - Provision of Missing Facilities in Public Colleges of Khyber Pakhtunkhwa (Lab Equipment, Furniture, Sports items, Library Books, Plant and Machinery etc in 20 merged colleges	200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
<hr/> (B) /PDWP <hr/>									
885	261245 - Establishment of Govt. Degree College for Boys Tirah Valley	800.000	0.000	0.000	50.000	0.000	50.000	0.000	750.000
<hr/> (B) /PDWP <hr/>									
Total New Programme		3,000.000	0.000	0.000	50.000	30.000	80.000	0.000	2,920.000
Total College Education		3,590.500	0.000	377.020	110.880	182.600	293.480	0.000	2,920.000

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
886	220554 - Provision of Missing Facilities i.e. Furniture, Computer & Equipment's and Libraries Book in Commerce College of Newly Merged Districts	61.000	0.000	60.970	0.000	0.001	0.001	0.000	0.029
<u>(A) /DDWP /02-09-2022</u>									
Total OnGoing Programme		61.000	0.000	60.970	0.000	0.001	0.001	0.000	0.029
Total Commerce & Management Sciences		61.000	0.000	60.970	0.000	0.001	0.001	0.000	0.029

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
887	251382 - Development of Education City at Barwand South Upper	3,314.970	0.000	0.000	130.000	0.000	130.000	0.000	3,184.970
(A) /PDWP /30-04-2026									
Total OnGoing Programme		3,314.970	0.000	0.000	130.000	0.000	130.000	0.000	3,184.970
Total Higher Education Department		3,314.970	0.000	0.000	130.000	0.000	130.000	0.000	3,184.970

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
888	260298 - Establishment of Khyber Institute of Applied & Modern Sciences Khyber	5,000.000	0.000	0.000	50.000	0.000	50.000	0.000	4,950.000
(B) /PDWP									
889	261166 - Investment on humans-Graduate & Postgraduate Scholarship (National & International) for Top Hundred Position Holders of Merged Districts	500.000	0.000	0.000	0.000	40.000	40.000	0.000	460.000
(B) /PDWP									
Total New Programme		5,500.000	0.000	0.000	50.000	40.000	90.000	0.000	5,410.000
Total University Education		5,500.000	0.000	0.000	50.000	40.000	90.000	0.000	5,410.000
Total Programme		12,466.470	12,466.470	437.990	290.880	222.601	513.481	0.000	11,514.999

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
890	195132 - Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP) (A) /PDWP /26-05-2021	1,551.800	0.000	883.160	63.000	63.000	126.000	0.000	542.640
891	195133 - Strengthening of BS Programme (AIP) (A) /PDWP /10-02-2020	372.600	0.000	150.260	0.000	35.000	35.000	0.000	187.340
892	195134 - Provision of Transport Facilities to Higher Educational Institutes (AIP) (A) /PDWP /25-03-2022	1,440.000	0.000	276.210	0.000	100.000	100.000	0.000	1,063.790
893	195138 - Provision of staff to existing colleges (Commerce + General) (AIP) (A) /PDWP /03-12-2021	1,445.110	0.000	1,345.110	0.000	100.000	100.000	0.000	0.000
894	200120 - Provision of Additonal Academic Infrstructure & Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP) (A) /PDWP /18-11-2020	1,717.000	0.000	1,257.010	130.000	0.000	130.000	0.000	329.990
895	210354 - Solarization of Govt. Colleges in Merged Districts (A) /PDWP /13-04-2022	1,631.400	0.000	900.000	0.000	180.000	180.000	0.000	551.400
Total OnGoing Programme		8,157.910	0.000	4,811.750	193.000	478.000	671.000	0.000	2,675.160

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
896	260301 - Provision of Additional Facilities (Classrooms (10 merged colleges), Multipurpose Hall (05 merged colleges), Group Lavatory (05 merged colleges), Day Care Center (05 merged colleges) & Boundary Wall (10 merged colleges) in Government Colleges of Khyber Pakhtunkhwa	800.000	0.000	0.000	40.000	0.000	40.000	0.000	760.000
	(B) /PDWP								
897	260304 - Provision of additional facilities (BS Block (05 merged colleges) , Admin Block (05 merged colleges)) in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	45.000	0.000	45.000	0.000	955.000
	(B) /PDWP								
898	260307 - Provision of basic repair (Major (05 merged colleges) & Minor (10 merged colleges)), and clean drinking water supply schemes in 05 merged Government Colleges in Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	45.000	45.000	0.000	455.000
	(B) /PDWP								
899	260323 - F/S for Establishment of GDC Ping, Naqeeb Khel TSD Tank	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
900	260940 - Establishment of Shaheed Rehan Zeb, Govt. Degree College at Salarzai District Bajaur	832.830	0.000	0.000	30.000	0.000	30.000	0.000	802.830
	(B) /PDWP								
901	261205 - Establishment of Government Degree College Dora Neher Bara	800.000	0.000	0.000	50.000	0.000	50.000	0.000	750.000
	(B) /PDWP								
902	261300 - Establishment of Govt. Degree College for Boys Zakhakhel	800.000	0.000	0.000	0.001	0.000	0.001	0.000	799.999
	(B) /PDWP								
Total New Programme		4,742.830	0.000	0.000	165.001	55.000	220.001	0.000	4,522.829
Total College Education		12,900.740	0.000	4,811.750	358.001	533.000	891.001	0.000	7,197.989

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
903	191583 - Introduction of BS Program in Colleges in all Tribal Districts (AIP)	106.700	0.000	84.300	0.000	9.000	9.000	0.000	13.400
<hr/>									
(A) /PDWP /18-11-2020		<hr/>							
Total OnGoing Programme		106.700	0.000	84.300	0.000	9.000	9.000	0.000	13.400
Total Higher Education Department		106.700	0.000	84.300	0.000	9.000	9.000	0.000	13.400

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
904	251609 - Strengthening of FATA University Sub-Head: Establishment of Mines & Mineral Testing Exploration, Innovation & Value Addition Hub at FATA University	2,500.000	0.000	0.000	0.001	0.000	0.001	0.000	2,499.999

(A) /PDWP /18-11-2025

Total OnGoing Programme	2,500.000	0.000	0.000	0.001	0.000	0.001	0.000	2,499.999
Total University Education	2,500.000	0.000	0.000	0.001	0.000	0.001	0.000	2,499.999
Total Programme	15,507.440	15,507.440	4,896.050	358.002	542.000	900.002	0.000	9,711.388
Sub Total (Sector)	107,157.360	107,157.360	41,863.694	3,337.859	3,635.598	6,973.457	0.000	58,320.209

Home

Sectoral Summary

➤ Number of Projects	=	81
✓ Ongoing	=	48
✓ New	=	33

(Million Rs.)

➤ Allocation	=	31086.019
✓ Ongoing	=	12407.380
✓ New	=	18678.639

➤ Due for Completion	=	10
✓ Ongoing	=	10
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
905	170331 - Establishment of Forensic Science Laboratory (FSL) at Peshawar	6,887.640	0.000	28.130	580.000	20.000	600.000	0.000	6,259.510
	(B) /PDWP								
906	180093 - Reformation & Skills Development Facilities for Probationers (Rule of Law Road map)	91.324	0.000	62.910	0.000	28.414	28.414	0.000	0.000
	(A) /PDWP /21-05-2024								
907	210237 - Missing Facilities in the Newly Constructed Khyber Pakhtunkhwa Prosecution Training Academy	89.767	0.000	74.000	0.000	5.000	5.000	0.000	10.767
	(A) /DDWP /31-07-2025								
908	221084 - Establishment of Provincial Court complex at all Divisional Headquarter of the Province	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(A) /PDWP /23-06-2023								
909	240330 - PEHL 911	90.000	0.000	78.122	0.000	11.878	11.878	0.000	0.000
	(A) /DDWP /03-01-2025								
910	250175 - Infrastructure Development & Capacity Building of Home Department	154.270	0.000	0.000	15.000	0.000	15.000	0.000	139.270
	(A) /DDWP /06-08-2025								
911	250187 - Establishment and Operationalization of Provincial Intelligence Fusion & Threat Assessment Centre (PIFTAC)	239.480	0.000	80.000	30.420	0.000	30.420	0.000	129.060
	(A) /DDWP /09-04-2026								
912	251478 - Construction of I.B Office, Lakki Marwat (Cost 42.349 Million to be funded from Federal PSDP #578 Savings, approved for Transfer to Government of Khyber Pakhtunkhwa)	54.541	0.000	0.000	1.000	0.001	1.001	0.000	53.540
	(A) /DDWP /03-02-2026								
Total OnGoing Programme		7,617.022	0.000	323.162	636.420	65.293	701.713	0.000	6,592.147

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
913	251544 - Innovative Interventions in Home Sector	96.650	0.000	0.000	0.000	5.000	5.000	0.000	91.650
	(B) /DDWP								
914	260003 - Acqusion of 04 Kanal Land for Prosecution Complex.	102.000	0.000	0.000	10.000	0.000	10.000	0.000	92.000
	(B) /PDWP								
915	260545 - Digital Integration of Justice Sector Institutions	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) /DDWP								
916	260546 - Establishment of AI HUB-PIFTAC KP	396.680	0.000	0.000	0.000	50.000	50.000	0.000	346.680
	(B) /PDWP								
917	260957 - Establishment of building for Police Station sahibabad at Kotkay & Thall District Dir Upper.	400.000	0.000	0.000	3.000	0.000	3.000	0.000	397.000
	(B) /PDWP								
918	261278 - Strengthening of Police, CTD , District Administration and Judiciary in Security Challenged Districts	20,000.000	0.000	0.000	12,000.000	0.000	12,000.000	0.000	8,000.000
	(B) /PDWP								
Total New Programme		21,095.330	0.000	0.000	12,013.000	65.000	12,078.000	0.000	9,017.330
Total HTAs		28,712.352	0.000	323.162	12,649.420	130.293	12,779.713	0.000	15,609.477

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
919	120248 - Special Development Support for Khyber Pakhtunkhwa Police (Tor Ghar = Rs. 400.00 M Phase-III)	2,000.000	0.000	1,861.397	15.000	0.000	15.000	0.000	123.603
	(A) /PDWP /07-08-2012								
920	130378 - Special Development Support for Khyber Pakhtunkhwa Police, SDSP-IV	1,048.000	0.000	1,046.549	1.451	0.000	1.451	0.000	0.000
	(A) /PDWP /29-01-2015								
921	140150 - Safe City Project Peshawar	6,974.790	0.000	3,149.614	0.000	700.000	700.000	0.000	3,125.176
	(A) /PDWP /19-05-2025								
922	160133 - F/S and Strengthening of Police Infrastructure in Khyber Pakhtunkhwa	425.020	0.000	302.061	30.000	0.000	30.000	0.000	92.959
	(A) /PDWP /18-10-2017								
923	160542 - F/S and Construction of Model Police Station at Each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (13 No.) (Phase-I)	1,395.760	0.000	1,130.623	45.000	0.000	45.000	0.000	220.137
	(A) /PDWP /21-04-2025								
924	160544 - F/S and Construction of Regional Headquarters for Counter Terrorism	866.596	0.000	791.284	30.000	0.000	30.000	0.000	45.312
	(A) /PDWP /22-04-2025								
925	190142 - E-Enablement of Special Branch Phase-II	189.169	0.000	132.912	0.000	20.000	20.000	0.000	36.257
	(A) /PDWP /09-05-2025								
926	190432 - Refurbishment of Existing Police Station and Construction of New Police Stations	308.738	0.000	247.250	20.000	0.000	20.000	0.000	41.488
	(A) /PDWP /18-02-2020								
927	200123 - Development of Police Infrastructure in Malakand Division	1,348.000	0.000	739.380	10.000	0.000	10.000	0.000	598.620
	(A) /PDWP /27-08-2021								
928	210541 - Construction of Auditorium at Police Training College, Hangu	190.604	0.000	125.647	25.000	0.000	25.000	0.000	39.957
	(A) /DDWP /13-12-2022								
929	210542 - Construction/ Re-Construction and Rehabilitation of Police Stations in Khyber Pakhtunkhwa	2,113.170	0.000	501.270	45.000	0.000	45.000	0.000	1,566.900
	(A) /PDWP /19-05-2025								
930	220184 - Construction of Police Station Mandani, District Charsadda	122.140	0.000	0.530	50.000	0.000	50.000	0.000	71.610
	(A) /DDWP /24-01-2025								
931	220187 - Construction of 05 Police Posts in Mardan	233.739	0.000	7.619	25.000	0.000	25.000	0.000	201.120
	(A) /DDWP /24-01-2025								

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
932	220188 - Construction of Police Station Baizu, District Mardan <u>(A) /DDWP /24-01-2025</u>	121.870	0.000	2.195	15.000	0.000	15.000	0.000	104.675
933	220189 - Construction of Police Station Misri Banda, District Nowshera <u>(A) /DDWP /24-01-2025</u>	122.740	0.000	10.000	15.000	0.000	15.000	0.000	97.740
934	250177 - F/S & Construction /Reconstruction of Police Lines, Command & Control Center for Safe City Project, two Police Stations and four Police Posts at District Bannu <u>(A) /PDWP /03-12-2025</u>	1,090.000	0.000	0.000	200.000	0.000	200.000	0.000	890.000
935	250178 - F/S & Construction/Reconstruction of 05 Nos Police Station at District Lakki Marwat & One No. Police Station City Swabi <u>(A) /PDWP /03-12-2025</u>	930.000	0.000	0.000	100.000	0.000	100.000	0.000	830.000
936	250183 - Clerance of Decretal Liability Against Acquisition of land for Police Lines at District Tank <u>(A) /PDWP /02-09-2025</u>	109.013	0.000	30.000	79.013	0.000	79.013	0.000	0.000
937	250933 - F/S and Construction of Command & Control Center for Safe City Project Peshawar Adjacent to CPO office (KP) <u>(A) /PDWP /03-12-2025</u>	700.000	0.000	0.000	350.000	0.000	350.000	0.000	350.000
938	251628 - Strengthening CTD's Mobility, Arms, Equipment and overall Modern Response Architecture (Non-ADP Approved) <u>(A) /PDWP /06-02-2026</u>	7,770.340	0.000	6,300.000	969.032	0.000	969.032	0.000	501.308
939	251629 - Establishment of District Setup of Counter Terrorism Department at Khyber Pakhtunkhwa including construction of Peshawar Regional CTD Headquarters (Non-ADP) <u>(A) /PDWP /12-03-2026</u>	6,441.340	0.000	250.000	1,008.140	0.000	1,008.140	0.000	5,183.200
940	251639 - Rehabilitation Structural Repair, Alteration and Addition of Existing Building of FRP (Police Lines Peshawar) <u>(A) /PDWP /12-03-2026</u>	314.520	0.000	0.000	314.520	0.000	314.520	0.000	0.000
Total OnGoing Programme		34,815.549	0.000	16,628.331	3,347.156	720.000	4,067.156	0.000	14,120.062

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
941	250180 - Acquisition of Land & Construction of 09 Nos. Police Posts on D.I.Khan-Tank Road & D.I.Khan-Danasar Road and one No. Police Post Koh-e-Maidan District Karak.	430.000	0.000	0.000	100.000	0.000	100.000	0.000	330.000
	(B) /PDWP								
942	250184 - Digital Transformation of Khyber Pakhtunkhwa Police (Phase 1)	687.480	0.000	0.000	0.000	15.000	15.000	0.000	672.480
	(B) /PDWP								
943	250185 - Khyber Pakhtunkhwa Safe Cities Project (Karak & Tank)	2,000.000	0.000	0.000	0.000	1,787.635	1,787.635	0.000	212.365
	(B) /PDWP								
944	250867 - Solarization of Police Establishment, Police Stations and Police Post In Khyber Pakhtunkhwa	835.400	0.000	0.000	20.000	0.000	20.000	0.000	815.400
	(B) /PDWP								
945	260197 - F/S & Purchase of Land and construction of Regional Headquarters/ District Offices for Special Branch of Khyber Pakhtunkhwa Police	7,285.900	0.000	0.000	20.000	0.000	20.000	0.000	7,265.900
	(B) /PDWP								
946	260200 - Payment of Decretal amount for Purchase of Land for Police Infrastructure in District Mardan	110.000	0.000	0.000	30.000	0.000	30.000	0.000	80.000
	(B) /DDWP								
947	260203 - Establishment of Police Infrastructure in District Tank	490.000	0.000	0.000	100.000	0.000	100.000	0.000	390.000
	(B) /PDWP								
948	260492 - Reconstruction of Malak Saad Shaheed Police Lines, Residential Hostel for Khyber Pakhtunkhwa Police	2,000.000	0.000	0.000	250.000	0.000	250.000	0.000	1,750.000
	(B) /PDWP								
949	260495 - Purchase of Transport and Vehicles for Special Branch of Khyber Pakhtunkhwa Police	695.000	0.000	0.000	0.000	10.004	10.004	0.000	684.996
	(B) /PDWP								
950	260496 - Purchase of Specialized equipment for Special Branch of Khyber Pakhtunkhwa Police	2,543.905	0.000	0.000	0.000	10.000	10.000	0.000	2,533.905
	(B) /PDWP								
951	260529 - Construction of Police stations in various districts of Khyber Pakhtunkhwa & DPO Office Nowshera	900.000	0.000	0.000	5.000	0.000	5.000	0.000	895.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
952	260547 - Establishment of Safe Cities at Divisional Headquarters (Kohat, Mardan / Mardan Package & Swat)	3,000.000	0.000	0.000	500.000	0.000	500.000	0.000	2,500.000
	(B) /PDWP								
953	260727 - Promotion of Modern Policing / Patrolling through Introduction of Drone Technology and Establishment of required infrastructure.	1,000.000	0.000	0.000	0.000	25.000	25.000	0.000	975.000
	(B) /PDWP								
954	260728 - Construction of Police Posts / Check Points on need basis at Central Region (Peshawar, Charsadda, Nowshera, Swabi)	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
	(B) /PDWP								
955	260819 - Construction of Police Posts / Check Points on need basis at Southern Region(DIK, Tank, Lakki, Bannu, Karak, Kohat, Hangu)	475.000	0.000	0.000	50.000	0.000	50.000	0.000	425.000
	(B) /PDWP								
956	260820 - Construction of Police Posts / Check Points on need basis at Malakand Region (Shangla, Swat, Malakand, Buner, Dir (Upper, Lower), Chitral (upper, Lower))	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
	(B) /PDWP								
957	260821 - Construction of Police Posts / Check Points on need basis at Hazara Region (Mansehra, Abbottabad, Haripur, Battagram, Kohistan (Upper, Lower), Kolai Palas, Torghar)	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) /PDWP								
958	261094 - Safe City for Mansehra City District Mansehra (KHP)	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) /DDWP								
959	261104 - Khushal Hazara Programe- Establishment/Construction of Dumbela police station and construction of kolai police station in District Kolai Palas Kohistan (KHP)	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
	(B) /DDWP								
Total New Programme		23,652.685	0.000	0.000	1,140.000	1,847.639	2,987.639	0.000	20,665.046
Total Police		58,468.234	0.000	16,628.331	4,487.156	2,567.639	7,054.795	0.000	34,785.108

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
960	110131 - Improvement of Existing Jails in Khyber Pakhtunkhwa. (A) /PDWP /28-07-2025	1,017.212	0.000	797.522	8.000	0.000	8.000	0.000	211.690
961	120189 - Construction of District Jail Swabi. (Phase-II) (A) /PDWP /03-12-2025	3,237.453	0.000	1,682.191	45.000	0.000	45.000	0.000	1,510.262
962	140132 - Reconstruction of District Jail Swat (A) /PDWP /25-08-2022	808.813	0.000	735.000	50.000	0.000	50.000	0.000	23.813
963	150272 - Feasibility Study and Construction of Central Prison D.I.Khan on Existing Site (Phase-II) (A) /PDWP /19-05-2025	1,648.516	0.000	847.609	60.000	0.000	60.000	0.000	740.907
964	180090 - Feasibility Study for Prison Industries and Skill Development of Prisoners (Rule of Law Road map) (A) /PDWP /31-07-2024	119.632	0.000	98.032	0.000	21.600	21.600	0.000	0.000
965	220192 - Feasibility Study, Design and Construction of District Jail Dir Upper (A) /PDWP /28-06-2022	4,364.073	0.000	10.270	15.000	0.000	15.000	0.000	4,338.803
966	220193 - Feasibility Study, Planning, Designing & Construction of District Jail Shangla (A) /PDWP /04-04-2022	40.000	0.000	10.380	10.000	0.000	10.000	0.000	19.620
967	220195 - Feasibility Study, Design and Construction of Central Prison Malakand (A) /PDWP /13-05-2026	40.000	0.000	0.000	5.000	0.000	5.000	0.000	35.000
968	220740 - Establishment of Juvenile Rehabilitation Centers at Central Prisons Haripur and Bannu (A) /PDWP /23-06-2023	205.870	0.000	179.377	10.000	0.000	10.000	0.000	16.493
969	240020 - Construction of Additional / Missing facilities in Jails of Khyber Pakhtunkhwa (A) /PDWP /01-09-2025	1,584.621	0.000	66.970	50.000	0.000	50.000	0.000	1,467.651
970	250186 - F/S & Execution of Additional Works for Upgradation of District Jail Kohat to Central Prison Kohat (A) /PDWP /13-05-2026	6.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000
Total OnGoing Programme		13,072.190	0.000	4,427.351	259.000	21.600	280.600	0.000	8,364.239

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
971	230117 - F/S, Planning, Designing & Construction of High Security Prison	200.000	0.000	0.000	3.000	0.000	3.000	0.000	197.000
	(B) /PDWP								
972	240018 - Feasibility Study, Planning, Designing & Construction of District Jail Tank.	40.000	0.000	0.000	10.000	0.000	10.000	0.000	30.000
	(B) /PDWP								
973	260206 - F/S Planning, Designing & Construction of Central Prison Peshawar Phase-II	1,000.000	0.000	0.000	30.000	0.000	30.000	0.000	970.000
	(B) /PDWP								
974	260499 - Procurement of Arms, Ammunition and Bulletproof Jackets/Helmets for Prisons in KP	382.000	0.000	0.000	0.000	20.000	20.000	0.000	362.000
	(B) /PDWP								
Total New Programme		1,622.000	0.000	0.000	43.000	20.000	63.000	0.000	1,559.000
Total Prisons		14,694.190	0.000	4,427.351	302.000	41.600	343.600	0.000	9,923.239
Total Programme		101,874.776	101,874.776	21,378.844	17,438.576	2,739.532	20,178.108	0.000	60,317.824

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
975	191586 - 180582 - De-Radicalization / Rehabilitation Center in Tribal Districts [MA]	2,213.300	0.000	2,048.300	0.000	165.000	165.000	0.000	0.000
(A) /PDWP /18-12-2025									
Total OnGoing Programme		2,213.300	0.000	2,048.300	0.000	165.000	165.000	0.000	0.000

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
976	260548 - De-Radicalization/ Re-habilitation Center in Tribal District Phase-II	903.560	0.000	0.000	20.000	0.000	20.000	0.000	883.560
(B) /PDWP									
Total New Programme		903.560	0.000	0.000	20.000	0.000	20.000	0.000	883.560
Total HTAs		3,116.860	0.000	2,048.300	20.000	165.000	185.000	0.000	883.560

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
977	230114 - Technical Upgradation of Police in Merged Districts	7,674.770	0.000	3,692.907	0.000	3,112.500	3,112.500	0.000	869.363
Total OnGoing Programme		7,674.770	0.000	3,692.907	0.000	3,112.500	3,112.500	0.000	869.363

(A) /PDWP /24-01-2024

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
978	260209 - Establishment of Safe Cities Project Merged Districts Phase-I (S.W Upper & Lower, N.W, Orakzai ,Khurram)	6,500.000	0.000	0.000	0.000	1,780.000	1,780.000	0.000	4,720.000

(B) /PDWP

Total New Programme	6,500.000	0.000	0.000	0.000	1,780.000	1,780.000	0.000	4,720.000
Total Police	14,174.770	0.000	3,692.907	0.000	4,892.500	4,892.500	0.000	5,589.363
Total Programme	17,291.630	17,291.630	5,741.207	20.000	5,057.500	5,077.500	0.000	6,472.923

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
979	195239 - Training Programs for Police and Levies along with Necessary Equipment (AIP)	1,776.533	0.000	1,720.123	0.000	56.410	56.410	0.000	0.000
	(A) /PDWP /18-12-2025								
980	210041 - Establishment of Police Lines at Miran Shah, North Waziristan	160.000	0.000	0.000	0.001	0.000	0.001	0.000	159.999
	(A) /PDWP /09-02-2022								
981	250188 - Acquisition of land for Construction of Check Post for Road Protection Force (RPF) on Thall-Parachinar Road at District Kurram	29.692	0.000	0.000	24.000	0.000	24.000	0.000	5.692
	(A) /DDWP /02-09-2025								
982	250870 - Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-I	8,864.230	0.000	3,814.810	2,000.000	0.000	2,000.000	0.000	3,049.420
	(A) /PDWP /18-09-2025								
983	251564 - Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-II	7,475.328	0.000	3,201.190	2,000.000	0.000	2,000.000	0.000	2,274.138
	(A) /PDWP /18-09-2025								
Total OnGoing Programme		18,305.783	0.000	8,736.123	4,024.001	56.410	4,080.411	0.000	5,489.249

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
984	260858 - Establishment of Safe Cities Project Merged Districts Phase-II (Khyber, Mohmand, Bajaur)	4,000.000	0.000	0.000	0.000	1,600.000	1,600.000	0.000	2,400.000
(B) /PDWP									
Total New Programme		4,000.000	0.000	0.000	0.000	1,600.000	1,600.000	0.000	2,400.000
Total Police		22,305.783	0.000	8,736.123	4,024.001	1,656.410	5,680.411	0.000	7,889.249

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
985	260615 - Feasibility Study, Planning, Designing & Construction of District Jail Khyber	4,000.000	0.000	0.000	150.000	0.000	150.000	0.000	3,850.000

(B) /PDWP

Total New Programme	4,000.000	0.000	0.000	150.000	0.000	150.000	0.000	3,850.000
Total Prisons	4,000.000	0.000	0.000	150.000	0.000	150.000	0.000	3,850.000
Total Programme	26,305.783	26,305.783	8,736.123	4,174.001	1,656.410	5,830.411	0.000	11,739.249
Sub Total (Sector)	145,472.189	145,472.189	35,856.174	21,632.577	9,453.442	31,086.019	0.000	78,529.996

Housing

Sectoral Summary

➤ Number of Projects	=	12
✓ Ongoing	=	9
✓ New	=	3
		(Million Rs.)
➤ Allocation	=	849.009
✓ Ongoing	=	824.008
✓ New	=	25.001
➤ Due for Completion	=	0
✓ Ongoing	=	0
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
986	200106 - Construction Of Boundary Wall, Main Gate & Check Post i.e Seed Money at Surizai District Peshawar Under Naya Pakistan Housing Program (NPHP).	969.700	0.000	201.800	125.529	0.000	125.529	0.000	642.371
	(A) /PDWP /27-12-2024								
987	220881 - Establishment of Banni Gul Housing Scheme	969.675	0.000	596.250	100.000	0.000	100.000	0.000	273.425
	(A) /PDWP /20-05-2025								
988	220957 - Launching of Housing Scheme for Government Servants and general Public at District Hangu (Phase-I)-(Own source - Cost = 9811.618 M)	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(A) /PDWP /28-09-2022								
989	221110 - Construction of multi story Commercial / Residential building at Warsak-1 (Own Source - Cost = 2146.790 M)	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(A) /PDWP /13-01-2022								
990	221112 - Dangram Housing Scheme Swat (Own Source - Cost = 2881.620 M)	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(A) /PDWP /13-01-2022								
991	240332 - Ehsaas Apna Ghar Scheme	4,000.000	0.000	400.000	0.000	391.467	391.467	0.000	3,208.533
	(A) /PDWP /12-12-2024								
992	250113 - Establishment of New Peshawar Valley. Sub-Head: Construction of Main Express Way Package-I (Cost Rs.7414.423 Million OSR/Loan Basis)	4,743.165	0.000	0.000	100.000	0.000	100.000	0.000	4,643.165
	(A) /PDWP /08-01-2026								
993	250114 - Establishment of New Peshawar Valley. Sub Head: Construction of Main Express Way Package-II (Cost Rs.7966.307 Million OSR/Loan Basis)	4,743.165	0.000	0.000	100.000	0.000	100.000	0.000	4,643.165
	(A) /PDWP /15-01-2026								
Total OnGoing Programme		15,425.714	0.000	1,198.050	425.532	391.467	816.999	0.000	13,410.665

NEW PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
994	251488 - Feasibility Study, Detail Designing and Construction of Residential Flats for Government Employees at Civil Quarters, Kohat Road, Peshawar.	1,904.346	0.000	0.000	10.000	10.000	20.000	0.000	1,884.346
	(B) /PDWP								
995	251545 - Innovative Interventions in Housing Sector	100.000	0.000	0.000	0.000	5.000	5.000	0.000	95.000
	(B) /PDWP								
996	260632 - Construction of PHA office at Peshawar (OWN Source Rs 1000.00 M)	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(B) /PDWP								
Total New Programme		2,004.349	0.000	0.000	10.001	15.000	25.001	0.000	1,979.348
Total Housing		17,430.063	0.000	1,198.050	435.533	406.467	842.000	0.000	15,390.013
Total Programme		17,430.063	17,430.063	1,198.050	435.533	406.467	842.000	0.000	15,390.013

ONGOING PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
997	210682 - F/S and Establishment of Housing Colonies in Merged Areas	45.000	0.000	2.000	0.000	7.009	7.009	0.000	35.991
<hr/>									
(A) /PDWP /03-12-2021		<hr/>							
Total OnGoing Programme		45.000	0.000	2.000	0.000	7.009	7.009	0.000	35.991
Total Housing		45.000	0.000	2.000	0.000	7.009	7.009	0.000	35.991
Total Programme		45.000	45.000	2.000	0.000	7.009	7.009	0.000	35.991
Sub Total (Sector)		17,475.063	17,475.063	1,200.050	435.533	413.476	849.009	0.000	15,426.004

Human Resource Management & Administration

Sectoral Summary

➤ Number of Projects	=	28
✓ Ongoing	=	17
✓ New	=	11
		(Million Rs.)
➤ Allocation	=	1253.000
✓ Ongoing	=	1119.001
✓ New	=	133.999
➤ Due for Completion	=	9
✓ Ongoing	=	8
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Human Resource Management & Administration

SUB-SECTOR : Administration

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
998	120886 - Design and Construction of Govt. Officers Residences at Race Course Garden, Peshawar.	474.517	0.000	423.497	48.021	0.000	48.021	0.000	2.999
	(A) /PDWP /02-09-2025								
999	130406 - F/S Design and Construction of Residential/Non Residential Building in Khyberpakhtunkhwa S/H: District Peshawar (Phase-I)	1,500.000	0.000	23.000	300.000	0.000	300.000	0.000	1,177.000
	(A) /PDWP /07-11-2024								
1000	140837 - Construction of Hanger for MI-17 at Peshawar Airport.	351.200	0.000	112.800	20.000	0.000	20.000	0.000	218.400
	(A) /PDWP /02-11-2017								
1001	150538 - Strengthening / Capacity Building of Directorate of Anti-Corruption Establishment.	100.000	0.000	74.200	10.000	0.000	10.000	0.000	15.800
	(A) /PDWP /17-11-2015								
1002	160175 - Establishment of Performance Management and Reforms Unit in the Chief Secretary Office	1,146.492	0.000	563.269	0.000	80.000	80.000	0.000	503.223
	(A) /PDWP /19-05-2025								
1003	220562 - Construction of Hostel External & Internal Electrification and Gas, Fire Fighting System Lumpsum, Plumbing works, Development Charges and Detail Supervision.	381.641	0.000	302.979	78.662	0.000	78.662	0.000	0.000
	(A) /PDWP /24-04-2024								
1004	220564 - Construction of District Administration Residences in District Peshawar.	125.900	0.000	60.000	65.900	0.000	65.900	0.000	0.000
	(A) /PDWP /11-10-2022								
1005	220744 - Infrastructure and beautification works at Civil Officer Mess	200.000	0.000	129.804	70.196	0.000	70.196	0.000	0.000
	(A) /DDWP /10-11-2022								
1006	220841 - F/S for Establishment of Provincial Services Academy	50.000	0.000	5.000	45.000	0.000	45.000	0.000	0.000
	(A) /PDWP /15-09-2022								
1007	240284 - F/S & Designing / Renovation / Upgradation of Circuit House to KP House D.I,Khan	580.990	0.000	400.000	20.000	0.000	20.000	0.000	160.990
	(A) /PDWP /13-05-2026								
1008	240307 - Reconstruction of Jame Masjid Minister's Block near Home department Civil Secretariat	46.710	0.000	17.000	29.710	0.000	29.710	0.000	0.000
	(A) /DDWP /25-10-2024								

ONGOING PROGRAMME

SECTOR : Human Resource Management & Administration

SUB-SECTOR : Administration

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1009	240370 - Construction of Court Rooms, Record Rooms and Offices in the Khyber Pakhtunkhwa Services Tribunal.	223.727	0.000	50.000	70.000	0.000	70.000	0.000	103.727
	(A) /PDWP /07-02-2025								
1010	240371 - Construction of Rest House at Shangla Top in District Shangla	39.000	0.000	17.550	21.450	0.000	21.450	0.000	0.000
	(A) /PDWP /07-11-2024								
1011	250244 - Improvement & Repairing of Khyber Pakhtunkhwa Houses.	350.000	0.000	0.000	54.062	0.000	54.062	0.000	295.938
	(A) /PDWP /08-01-2026								
1012	251156 - F/S and Construction of Addition Office Block at Provincial Assembly Peshawar.	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(A) /PDWP /18-12-2025								
1013	251494 - Career Development through Training and Degree Program for Civil Servants	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
	(A) /DDWP /03-06-2026								
Total OnGoing Programme		5,680.177	0.000	2,179.099	843.001	180.000	1,023.001	0.000	2,478.077

NEW PROGRAMME

SECTOR : Human Resource Management & Administration

SUB-SECTOR : Administration

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1014	250242 - Construction of High-Rise Residential Building in Peshawar.	1,000.000	0.000	0.000	10.000	0.000	10.000	0.000	990.000
	(B) /PDWP								
1015	250243 - Improvement & Standardization of Race Course Garden (RCG), Peshawar.	3,813.264	0.000	0.000	10.000	0.000	10.000	0.000	3,803.264
	(B) /PDWP								
1016	250792 - F/S and Construction of Regional Anti-Corruption Offices in Khyber Pakhtunkhwa.	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1017	251159 - F/S for Establishment of South Secretariat in DI Khan.	20.000	0.000	0.000	15.000	0.000	15.000	0.000	5.000
	(B) /PDWP								
1018	251436 - Construction of KP House at Makhniyal District Haripur.	200.000	0.000	0.000	15.000	0.000	15.000	0.000	185.000
	(B) /DDWP								
1019	251539 - Innovative Intervention in E&A Sector	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) /PDWP								
1020	260428 - Strengthening of Khyber Pakhtunkhwa Public Service Commission, Peshawar	170.000	0.000	0.000	0.000	10.000	10.000	0.000	160.000
	(B) /PDWP								
1021	260431 - Construction of Residential Enclave in Peshawar	450.000	0.000	0.000	10.000	0.000	10.000	0.000	440.000
	(B) /PDWP								
1022	260497 - Strengthening of Security Infrastructure of Civil Secretariat and its Allied Structures	826.397	0.000	0.000	3.000	0.000	3.000	0.000	823.397
	(B) /PDWP								
1023	260613 - Strengthening of Day-care Centre, Civil Secretariat, Peshawar	60.000	0.000	0.000	31.000	0.000	31.000	0.000	29.000
	(B) /DDWP								
1024	260841 - Structural Retrofit & Conservation of the Historic Darbar Hall Complex, Governor House Peshawar	163.739	0.000	0.000	9.999	0.000	9.999	0.000	153.740
	(B) /PDWP								
Total New Programme		6,813.400	0.000	0.000	113.999	20.000	133.999	0.000	6,679.401
Total Administration		12,493.577	0.000	2,179.099	957.000	200.000	1,157.000	0.000	9,157.478
Total Programme		12,493.577	12,493.577	2,179.099	957.000	200.000	1,157.000	0.000	9,157.478

ONGOING PROGRAMME

SECTOR : Human Resource Management & Administration

SUB-SECTOR : Administration

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1025	191181 - 190262 - Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar. [MA]	414.800	0.000	235.000	96.000	0.000	96.000	0.000	83.800

(A) /PDWP /25-02-2021

Total OnGoing Programme	414.800	0.000	235.000	96.000	0.000	96.000	0.000	83.800
Total Administration	414.800	0.000	235.000	96.000	0.000	96.000	0.000	83.800
Total Programme	414.800	414.800	235.000	96.000	0.000	96.000	0.000	83.800
Sub Total (Sector)	12,908.377	12,908.377	2,414.099	1,053.000	200.000	1,253.000	0.000	9,241.278

Industries

Sectoral Summary

➤ Number of Projects	=	62
✓ Ongoing	=	27
✓ New	=	35
		(Million Rs.)
➤ Allocation	=	2512.047
✓ Ongoing	=	1789.720
✓ New	=	722.327
➤ Due for Completion	=	22
✓ Ongoing	=	14
✓ New	=	8

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Directorate of Industries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27	
		Local	Foreign		Local			Foreign		
					Cap.	Rev.	Total			
1026	250322 - F/S for Revamping & Modernization of Government Printing Press	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000	
<u>(A) /PDWP /29-04-2026</u>										
1027	250326 - Establishment of Research & Statistical Cell at DIC & statistical surveys across KP	32.390	0.000	0.000	0.000	5.000	5.000	0.000	27.390	
<u>(A) /DDWP /16-02-2026</u>										
Total OnGoing Programme		39.890	0.000	0.000	0.000	12.500	12.500	0.000	27.390	

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Directorate of Industries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1028	260053 - Revamping of Apprenticeships in KP	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
	(B) /DDWP								
1029	260076 - Integration of Service and Digital Preservation of Firms, Societies, Trust and Official Gazettes.	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
	(B) /DDWP								
1030	260077 - Promotion of Consumer Rights Through Consumer Ambassador program, Awareness Programs and consumer friendliness ranking in KP	10.000	0.000	0.000	5.000	5.000	10.000	0.000	0.000
	(B) /DDWP								
1031	261226 - F/S for Establishment of Khushhal Hazara Economic Zone at Haripur	50.000	0.000	0.000	3.000	0.000	3.000	0.000	47.000
	(B) /PDWP								
Total New Programme		100.000	0.000	0.000	8.000	35.000	43.000	0.000	57.000
Total Directorate of Industries		139.890	0.000	0.000	8.000	47.500	55.500	0.000	84.390

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1032	190191 - Land Acquisition for Marble City, Buner (100 Acres)	837.581	0.000	837.580	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /12-10-2021								
1033	210209 - Land Acquisition for Salt and Gypsum City, Karak	200.000	0.000	199.999	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /01-11-2021								
1034	250329 - Construction of 132KV Grid Station at Bannu Economic Zone	1,975.660	0.000	0.000	200.000	0.000	200.000	0.000	1,775.660
	(A) /PDWP /18-12-2025								
1035	250339 - Construction of 11KV Independent Feeder for Dera Ismail Khan Economic Zone	190.112	0.000	0.000	190.112	0.000	190.112	0.000	0.000
	(A) /DDWP /09-02-2026								
1036	250344 - Construction of 11KV Independent Feeder for Chitral Economic Zone (40 Acre)	137.080	0.000	0.000	137.080	0.000	137.080	0.000	0.000
	(A) /DDWP /09-02-2026								
Total OnGoing Programme		3,340.433	0.000	1,037.579	527.194	0.000	527.194	0.000	1,775.660

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1037	260054 - Upgradation of Infrastructure at Hattar Special Economic Zone - Phase-I	500.000	0.000	0.000	47.500	0.000	47.500	0.000	452.500
(B) /PDWP									
Total New Programme		500.000	0.000	0.000	47.500	0.000	47.500	0.000	452.500
Total EZDMC		3,840.433	0.000	1,037.579	574.694	0.000	574.694	0.000	2,228.160

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1038	130367 - Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)	3,755.470	0.000	1,796.440	10.000	0.000	10.000	0.000	1,949.030
<u>(A) /PDWP /08-03-2022</u>									
Total OnGoing Programme		3,755.470	0.000	1,796.440	10.000	0.000	10.000	0.000	1,949.030

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1039	251546 - Innovative Interventions in Industry Sector	100.000	0.000	0.000	5.000	25.000	30.000	0.000	70.000
	(B) /DDWP								
1040	260078 - Establishment of Asaan Karobaar Operating Unit under Asaan Karobaar Act 2025	83.300	0.000	0.000	0.000	50.000	50.000	0.000	33.300
	(B) /DDWP								
1041	261138 - F/S and Construction of Industrial Liaison and Incubation Center at University of Technology Nowshera.	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
	(B) /PDWP								
Total New Programme		383.300	0.000	0.000	25.000	75.000	100.000	0.000	283.300
Total Industries Department		4,138.770	0.000	1,796.440	35.000	75.000	110.000	0.000	2,232.330

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : SIDB

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1042	210222 - F/S for establishment of SIE Swabi (Land Cost on loan/self financing model)	5.000	0.000	0.000	0.000	2.000	2.000	0.000	3.000
	(B) /PDWP								
1043	220058 - Installation of Independent Electric Feeder at SIE Bannu and Dargai	16.000	0.000	0.000	5.000	0.000	5.000	0.000	11.000
	(B) /DDWP								
1044	250382 - F/S for Establishment of Small Industrial Estate Swat	5.000	0.000	0.000	2.000	0.000	2.000	0.000	3.000
	(B) /PDWP								
1045	250388 - F/S for Land Acquisition & Establishment of Green Industrial Park Dir Lower	5.000	0.000	0.000	2.000	0.000	2.000	0.000	3.000
	(B) /PDWP								
1046	250406 - SMEs Development Program	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
	(B) /DDWP								
1047	250776 - F/S for Establishment of Industrial Park Mansehra	5.000	0.000	0.000	0.000	2.000	2.000	0.000	3.000
	(B) /PDWP								
1048	260079 - Development of ERP System along with Supporting ICT Infrastructure for SIDB Operations	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
	(B) /DDWP								
1049	260080 - Clustering Handicraft-Based SMEs in Jareed, Kaghan Valley and Chitral	40.000	0.000	0.000	0.000	5.000	5.000	0.000	35.000
	(B) /DDWP								
1050	260082 - F/S for Development & Upgradation of Potential Clusters in Khyber Pakhtunkhwa	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
1051	260084 - F/S and Establishment of Light Engineering City for Strengthening the Gujar Garhi SME Cluster (Land Acquisition)	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1052	260086 - Upgradation and Remodelling of KP- Arts & Crafts Gallery-Islamabad	40.000	0.000	0.000	4.000	4.654	8.654	0.000	31.346
	(B) /DDWP								
1053	260606 - F/S and Establishment of Plug & Play Infrastructure for SME Clustering in Swat (Land Acquisition)	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
1054	260845 - Completion of leftover Infrastructure at Industrial Park Peshawar	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : SIDB

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1055	260952 - Establishment of Small Industrial Estate and Acquisition of land Swat	100.000	0.000	0.000	0.000	3.000	3.000	0.000	97.000
(B) /DDWP									
Total New Programme		1,316.000	0.000	0.000	123.000	66.654	189.654	0.000	1,126.346
Total SIDB		1,316.000	0.000	0.000	123.000	66.654	189.654	0.000	1,126.346

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1056	150752 - One Liner Provision for Improvement & Development of Technical Education.	3,500.000	0.000	1,550.700	0.002	0.000	0.002	0.000	1,949.298
	(A) /PDWP /29-12-2015								
1057	190242 - Reconstructions of Government College of Technology (GCT) at Abbottabad	714.045	0.000	621.970	92.075	0.000	92.075	0.000	0.000
	(A) /PDWP /21-09-2020								
1058	190243 - Reconstruction of Government College of Technology at Nowshera	606.712	0.000	572.808	33.904	0.000	33.904	0.000	0.000
	(A) /PDWP /21-09-2020								
1059	210212 - Construction of Building for GPI, GTVC (M) & GTVC (W) Matta, Swat (Land Acquired)	727.881	0.000	565.470	30.130	0.000	30.130	0.000	132.281
	(A) /PDWP /14-12-2021								
1060	210514 - Up-gradation of GPI, Serai Saleh Haripur to College of Technology	387.720	0.000	197.720	182.000	0.000	182.000	0.000	8.000
	(A) /PDWP /27-01-2022								
1061	220098 - Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KFW Assisted Grant)	22.700	717.900	0.000	0.000	3.000	3.000	319.000	19.700
	(A) /CDWP /27-07-2022								
1062	240260 - Ehsas Hunar Programme	3,050.000	0.000	806.499	0.000	382.696	382.696	0.000	1,860.805
	(A) /PDWP /27-12-2024								
1063	250435 - Purchase of Equipment's/tools/furniture for GPI (M) Chitral & establishment of Skill Development Centers in Jails/ Sub-Jails at D.I Khan, Swat, Charsadda, Karak, Swabi	53.525	0.000	0.000	0.000	53.525	53.525	0.000	0.000
	(A) /DDWP /26-03-2026								
Total OnGoing Programme		9,062.583	717.900	4,315.167	338.111	439.221	777.332	319.000	3,970.084

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1064	250470 - F/S & Launching of Chief Minister Skill Development Program with Ensured Placement in Foreign Destinations.	2,000.000	0.000	0.000	0.000	3.000	3.000	0.000	1,997.000
	(B) /PDWP								
1065	260087 - Upgradation of 20 existing Labs and facilities in GTVCs/GPIs/GCTs across Khyber Pakhtunkhwa.	300.000	0.000	0.000	0.000	30.000	30.000	0.000	270.000
	(B) /PDWP								
1066	260088 - Financial Support of KP Skilled Youth for Leveraging KP-RETP	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
	(B) /PDWP								
1067	260762 - Investment on Human-Mass Scholarship in the field of Technical Education	350.000	0.000	0.000	25.000	25.000	50.000	0.000	300.000
	(B) /PDWP								
1068	260980 - F/S for Establishment of Women Vocational Training Center at Kohat.	10.000	0.000	0.000	3.000	0.000	3.000	0.000	7.000
	(B) /PDWP								
1069	261128 - Khushal Hazara Programe-Establishment of technical college and vocational center Industries, in Tehsil Havelian District Abbottabad (KHP)	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
	(B) /PDWP								
1070	261199 - Establishment of Women Vocational Center at Baikot, Maneri Payan District Swabi.	150.000	0.000	0.000	0.000	3.000	3.000	0.000	147.000
	(B) /PDWP								
Total New Programme		3,260.000	0.000	0.000	48.000	81.000	129.000	0.000	3,131.000
Total TEVTA		12,322.583	717.900	4,315.167	386.111	520.221	906.332	319.000	7,101.084

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1071	210205 - F/S and Establishment of combined Effluent treatment plant for Industrial Estate Peshawar (A) /PDWP /03-12-2021	20.800	0.000	12.900	7.900	0.000	7.900	0.000	0.000
1072	210206 - F/S and Establishment of combined Effluent treatment plant for Industrial Estate Hattar (A) /PDWP /03-12-2021	20.800	0.000	12.900	7.900	0.000	7.900	0.000	0.000
Total OnGoing Programme		41.600	0.000	25.800	15.800	0.000	15.800	0.000	0.000

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1073	220796 - Establishment of Economic Zone in Daraban.	0.003	0.000	0.000	0.000	0.003	0.003	0.000	0.000
(B) /PDWP									
Total New Programme		0.003	0.000	0.000	0.000	0.003	0.003	0.000	0.000
Total PPP		41.603	0.000	25.800	15.800	0.003	15.803	0.000	0.000
Total Programme		21,799.279	21,799.279	7,174.986	1,142.605	709.378	1,851.983	319.000	12,772.310

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1074	260608 - Sustainable development of Mulagouri Marble Cluster (Development of existing Cluster, District Khyber	2,000.000	0.000	0.000	100.000	0.000	100.000	0.000	1,900.000
(B) /PDWP									
Total New Programme		2,000.000	0.000	0.000	100.000	0.000	100.000	0.000	1,900.000
Total EZDMC		2,000.000	0.000	0.000	100.000	0.000	100.000	0.000	1,900.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1075	210219 - Operationalization and Purchase of Furniture/Tools/Equipment for GTI Bar Muhammad Khel, Orakzai (A) /DDWP /29-09-2021	87.756	0.000	14.790	0.000	0.001	0.001	0.000	72.965
1076	250493 - Leftover/ Balance work in Vocational training center at Dara Kohat (A) /PDWP /21-10-2025	118.700	0.000	0.000	116.800	1.900	118.700	0.000	0.000
1077	250780 - Provision of Missing Facilities on need basis in existing TEVTA Institutions Across Merged Areas. (A) /DDWP /19-05-2026	90.718	0.000	0.000	3.000	7.000	10.000	0.000	80.718
1078	251057 - Establishment of Skill Development Center, District Mohmand (in rented building) (A) /DDWP /09-02-2026	37.191	0.000	0.000	37.191	0.000	37.191	0.000	0.000
Total OnGoing Programme		334.365	0.000	14.790	156.991	8.901	165.892	0.000	153.683
Total TEVTA		334.365	0.000	14.790	156.991	8.901	165.892	0.000	153.683
Total Programme		2,334.365	2,334.365	14.790	256.991	8.901	265.892	0.000	2,053.683

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1079	210210 - Development of Infrastructure (Completion of balance works), Mohmand Marble City	1,957.350	0.000	438.797	140.000	0.000	140.000	0.000	1,378.553
(A) /PDWP /18-12-2025									
Total OnGoing Programme		1,957.350	0.000	438.797	140.000	0.000	140.000	0.000	1,378.553
Total EZDMC		1,957.350	0.000	438.797	140.000	0.000	140.000	0.000	1,378.553

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1080	195214 - Insaf Rozgar Scheme (AIP) (A) /PDWP /01-11-2021	1,371.000	0.000	1,290.000	0.000	81.000	81.000	0.000	0.000
Total OnGoing Programme		1,371.000	0.000	1,290.000	0.000	81.000	81.000	0.000	0.000

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1081	261167 - Rokhana Qabail Package-F/S for Establishment of Mineral innovation acceleration park at sub division wazir district bannu	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
(B) /PDWP									
Total New Programme		10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
Total Industries Department		1,381.000	0.000	1,290.000	0.000	91.000	91.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : SIDB

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1082	195215 - Interest free microfinance schemes (IFMS) for entrepreneurship development in MAs (AIP)	2,007.497	0.000	901.704	0.000	60.000	60.000	0.000	1,045.793
	(A) /PDWP /10-02-2021								
1083	200060 - Development of Small Industrial Estate on Bannu Miranshah Road, NW (AIP)	191.000	0.000	190.999	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /02-10-2020								
Total OnGoing Programme		2,198.497	0.000	1,092.703	0.000	60.001	60.001	0.000	1,045.793

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : SIDB

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1084	260215 - Development of SIE Bajaur	500.000	0.000	0.000	80.000	0.000	80.000	0.000	420.000
(B) /PDWP									
Total New Programme		500.000	0.000	0.000	80.000	0.000	80.000	0.000	420.000
Total SIDB		2,698.497	0.000	1,092.703	80.000	60.001	140.001	0.000	1,465.793

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1085	200068 - Accelerated Skill Development Program for Merged Areas (AIP)	685.108	0.000	320.240	0.000	0.001	0.001	0.000	364.867
(A) /PDWP /07-02-2025									
Total OnGoing Programme		685.108	0.000	320.240	0.000	0.001	0.001	0.000	364.867

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1086	260236 - Training Artisans & youth in Digital Scale & Linking them with National & International E-Commerce Platforms to Boost Households Income	250.000	0.000	0.000	0.000	3.000	3.000	0.000	247.000
----- (B) /PDWP -----									
1087	260763 - Investment on Human-Mass Scholarship in the field of Technical Education (AIP)	150.000	0.000	0.000	10.085	10.085	20.170	0.000	129.830
----- (B) /PDWP -----									
Total New Programme		400.000	0.000	0.000	10.085	13.085	23.170	0.000	376.830
Total TEVTA		1,085.108	0.000	320.240	10.085	13.086	23.171	0.000	741.697
Total Programme		7,121.955	7,121.955	3,141.740	230.085	164.087	394.172	0.000	3,586.043
Sub Total (Sector)		31,255.599	31,255.599	10,331.516	1,629.681	882.366	2,512.047	319.000	18,412.036

Information

Sectoral Summary

➤ Number of Projects	=	12
✓ Ongoing	=	5
✓ New	=	7
		(Million Rs.)
➤ Allocation	=	542.646
✓ Ongoing	=	100.146
✓ New	=	442.500
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1088	180178 - Capacity Building of Directorate of Information and Establishment of Social Media Cell, Khyber Pakhtunkhwa	296.869	0.000	202.434	0.000	49.392	49.392	0.000	45.043
<u>(A) /PDWP /01-09-2025</u>									
1089	210204 - Study for Sustainable Operation of Existing Radio Stations in Khyber Pakhtunkhwa	15.000	0.000	5.970	0.000	9.030	9.030	0.000	0.000
<u>(A) /DDWP /01-11-2021</u>									
1090	250450 - Modernization and Digitalization of the Information Department in Khyber Pakhtunkhwa	918.470	0.000	13.273	0.000	19.078	19.078	0.000	886.119
<u>(A) /PDWP /08-01-2026</u>									
1091	251644 - Establishment of Social Media Participatory Platforms for Public Awareness and Feedback Regarding Reforms Initiatives and Encouraging Civic Responsibility	41.959	0.000	0.000	0.000	3.000	3.000	0.000	38.959
<u>(A) /PDWP /04-06-2026</u>									
Total OnGoing Programme		1,272.298	0.000	221.677	0.000	80.500	80.500	0.000	970.121

NEW PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1092	251547 - Innovative Interventions in Information Sector	100.000	0.000	0.000	0.000	2.500	2.500	0.000	97.500
	(B) /DDWP								
1093	260226 - Rehabilitation of Press Clubs on need basis in Khyber Pakhtunkhwa	150.000	0.000	0.000	50.000	0.000	50.000	0.000	100.000
	(B) /PDWP								
1094	260229 - Improvement / Reconstruction/ Rehabilitation of Peshawar Press Club	150.000	0.000	0.000	100.000	0.000	100.000	0.000	50.000
	(B) /PDWP								
1095	260631 - Feasibility Study, Detailed Design and Construction of Media Colonies at Divisional Level.	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) /PDWP								
1096	260789 - Investment on Humans. Enhancement of Professional Capacity of the Journalist Community in Khyber Pakhtunkhwa through Provision of interest free loans and other well-being initiatives.	700.000	0.000	0.000	150.000	0.000	150.000	0.000	550.000
	(B) /PDWP								
Total New Programme		1,600.000	0.000	0.000	310.000	2.500	312.500	0.000	1,287.500
Total Information		2,872.298	0.000	221.677	310.000	83.000	393.000	0.000	2,257.621
Total Programme		2,872.298	2,872.298	221.677	310.000	83.000	393.000	0.000	2,257.621

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1097	200044 - Up Scaling of Information Setup in Merged Districts (AIP)	266.085	0.000	43.600	8.000	11.646	19.646	0.000	202.839
(A) /PDWP /21-09-2020									
Total OnGoing Programme		266.085	0.000	43.600	8.000	11.646	19.646	0.000	202.839

NEW PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1098	260788 - Rehabilitation of Press Clubs on need basis in Merged Districts	150.000	0.000	0.000	30.000	0.000	30.000	0.000	120.000
<hr/> (B) /DDWP <hr/>									
1099	261267 - Investment on Humans. Enhancement of Professional Capacity of the Journalist Community in Khyber Pakhtunkhwa through Provision of interest free loans and other well-being initiatives.	300.000	0.000	0.000	100.000	0.000	100.000	0.000	200.000
<hr/> (B) /PDWP <hr/>									
Total New Programme		450.000	0.000	0.000	130.000	0.000	130.000	0.000	320.000
Total Information		716.085	0.000	43.600	138.000	11.646	149.646	0.000	522.839
Total Programme		716.085	716.085	43.600	138.000	11.646	149.646	0.000	522.839
Sub Total (Sector)		3,588.383	3,588.383	265.277	448.000	94.646	542.646	0.000	2,780.460

Labour

Sectoral Summary

➤ Number of Projects	=	7
✓ Ongoing	=	3
✓ New	=	4
		(Million Rs.)
➤ Allocation	=	258.000
✓ Ongoing	=	174.165
✓ New	=	83.835
➤ Due for Completion	=	2
✓ Ongoing	=	2
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1100	150650 - Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa	97.788	0.000	82.000	0.000	3.000	3.000	0.000	12.788
<u>(A) /PDWP /31-07-2025</u>									
1101	200091 - Enabling Directorate of Labour, Khyber Pakhtunkhwa for Better Service Delivery	98.137	0.000	6.626	91.511	0.000	91.511	0.000	0.000
<u>(A) /PDWP /31-03-2021</u>									
1102	240250 - Establishment of Social Security Maternity and Child Care Unit at Social Security Medicare Center S.I.E Kohat Road Peshawar.	89.654	0.000	10.000	10.000	69.654	79.654	0.000	0.000
<u>(A) /DDWP /23-12-2024</u>									
Total OnGoing Programme		285.579	0.000	98.626	101.511	72.654	174.165	0.000	12.788

NEW PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1103	251548 - Innovative Interventions in Labour Sector	100.000	0.000	0.000	0.000	14.049	14.049	0.000	85.951
	(B) /PDWP								
1104	260090 - Construction of 20-Beded Polyclinic Hospital at DI Khan for ESSI.	800.000	0.000	0.000	16.786	0.000	16.786	0.000	783.214
	(B) /PDWP								
1105	260091 - Strengthening Inspection Regime in line with GSP+ Obligations.	250.000	0.000	0.000	15.000	0.000	15.000	0.000	235.000
	(B) /DDWP								
Total New Programme		1,150.000	0.000	0.000	31.786	14.049	45.835	0.000	1,104.165
Total Labour		1,435.579	0.000	98.626	133.297	86.703	220.000	0.000	1,116.953
Total Programme		1,435.579	1,435.579	98.626	133.297	86.703	220.000	0.000	1,116.953

NEW PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1106	260089 - Extension of Employees Social Security Institution (ESSI) to Newly Merged Districts.	200.000	0.000	0.000	0.000	38.000	38.000	0.000	162.000

(B) /PDWP

Total New Programme	200.000	0.000	0.000	0.000	38.000	38.000	0.000	162.000
Total Labour	200.000	0.000	0.000	0.000	38.000	38.000	0.000	162.000
Total Programme	200.000	200.000	0.000	0.000	38.000	38.000	0.000	162.000
Sub Total (Sector)	1,635.579	1,635.579	98.626	133.297	124.703	258.000	0.000	1,278.953

Law & Justice

Sectoral Summary

➤ Number of Projects	=	45
✓ Ongoing	=	24
✓ New	=	21
		(Million Rs.)
➤ Allocation	=	6005.814
✓ Ongoing	=	4684.375
✓ New	=	1321.439
➤ Due for Completion	=	13
✓ Ongoing	=	12
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1107	220559 - Strengthening of Ombudsperson Secretariat for Protection against Harassment of Women at Workplace, Khyber Pakhtunkhwa (A) /DDWP /18-12-2025	107.600	0.000	31.600	76.000	0.000	76.000	0.000	0.000
1108	250154 - Digitization of Operations of the Provincial Ombudsman Khyber Pakhtunkhwa (KP) (A) /DDWP /29-12-2025	27.110	0.000	0.000	27.110	0.000	27.110	0.000	0.000
Total OnGoing Programme		134.710	0.000	31.600	103.110	0.000	103.110	0.000	0.000

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1109	250158 - Provision of Accommodation for District Attorneys and their Staff in 03 Nos Districts of Khyber Pakhtunkhwa.	130.000	0.000	0.000	19.341	0.000	19.341	0.000	110.659
	(B) /DDWP								
1110	250793 - Integrated Legal and Human Rights Support Programme (ILHRSP)	550.000	0.000	0.000	50.000	0.000	50.000	0.000	500.000
	(B) /PDWP								
1111	251549 - Innovative Interventions in Law & Justice Sector	100.000	0.000	0.000	3.000	0.000	3.000	0.000	97.000
	(B) /DDWP								
1112	260222 - Institutional strengthening and digital transformation of the Provincial Ombudsperson (Khaton Mohtasib) secretariat for enforcement of workplace harassment and womens' property rights laws in Khyber Pakhtunkhwa	200.000	0.000	0.000	0.000	15.000	15.000	0.000	185.000
	(B) /PDWP								
1113	260786 - Solarization of District Based Resource Centers (DBRCs) in 20 Settled Districts of Khyber Pakhtunkhwa	80.000	0.000	0.000	10.000	0.000	10.000	0.000	70.000
	(B) /DDWP								
1114	260787 - Construction/ Establishment of District Based Resource Centers in Remaining Settled District of Khyber Pakhtunkhwa	530.000	0.000	0.000	15.000	0.000	15.000	0.000	515.000
	(B) /PDWP								
1115	260791 - Capacity Building and awareness campaign of Ombudsman Secretariat	100.000	0.000	0.000	0.000	10.997	10.997	0.000	89.003
	(B) /DDWP								
1116	261111 - Khushal Hazara Programe-Construction of Judicial Complex Judbah, District Torghar (KHP)	900.000	0.000	0.000	50.000	0.000	50.000	0.000	850.000
	(B) /PDWP								
1117	261284 - Construction of Advocate General and Allied Offices in Peshawar	140.900	0.000	0.000	0.001	0.000	0.001	0.000	140.899
	(B) /DDWP								
Total New Programme		2,730.900	0.000	0.000	147.342	25.997	173.339	0.000	2,557.561
Total Law & Justice		2,865.610	0.000	31.600	250.452	25.997	276.449	0.000	2,557.561

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1118	120004 - Construction of Judicial Complex, Chitral	930.934	0.000	750.234	180.700	0.000	180.700	0.000	0.000
	(A) /PDWP /04-12-2013								
1119	130446 - F/S for Assessment of Residential Requirements, Master Planning & Designing of Judicial Complexes in Selected Districts of Khyber Pakhtunkhwa	1,458.080	0.000	1,206.534	251.546	0.000	251.546	0.000	0.000
	(A) /PDWP /19-05-2025								
1120	140307 - F/S & Master Planning and Detailed Designing of Judicial Complex, Abbottabad	1,212.322	0.000	880.718	331.604	0.000	331.604	0.000	0.000
	(A) /PDWP /31-10-2022								
1121	160182 - F/S for Establishment of Judicial Complex at Dargai (Malakand),Thall (Hangu),Shabqadar (Charsadda),Tank & Totalai (Buner)	960.360	0.000	872.224	3.000	0.000	3.000	0.000	85.136
	(A) /PDWP /30-07-2024								
1122	160187 - Construction of Judicial Complexes, Swat	1,803.380	0.000	1,293.410	407.976	0.000	407.976	0.000	101.994
	(A) /PDWP /18-09-2025								
1123	210120 - Acquisition of Land for Extension of Judicial Complex Dargai	150.300	0.000	80.903	69.397	0.000	69.397	0.000	0.000
	(A) /DDWP /01-09-2025								
1124	210317 - Acquisition of Land and Construction of Judicial Infrastructure at Chitral Upper	314.650	0.000	211.824	102.826	0.000	102.826	0.000	0.000
	(A) /DDWP /31-07-2024								
1125	210543 - F/S , Designing and Construction of Parking Plaza near PHC	1,997.900	0.000	1,161.473	669.142	0.000	669.142	0.000	167.285
	(A) /PDWP /28-09-2022								
1126	220153 - Feasibility Study, Design, and Construction of District Judicial Complex Dir Upper	46.000	0.000	24.000	22.000	0.000	22.000	0.000	0.000
	(A) /PDWP /04-12-2024								
1127	220154 - Construction of District Judicial Complex Kohat	1,920.300	0.000	556.933	560.000	0.000	560.000	0.000	803.367
	(A) /PDWP /31-10-2022								
1128	220161 - Acquisition of Land for New District Judicial Complex, Malakand	312.400	0.000	0.000	312.400	0.000	312.400	0.000	0.000
	(A) /PDWP /16-02-2023								
1129	220833 - Extension of Judicial Lodge at Nathya Gali, Abbottabad.	141.500	0.000	141.450	0.050	0.000	0.050	0.000	0.000
	(A) /DDWP /15-09-2022								

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1130	230115 - Acquisition of 30 Kanal land for Construction of Tehsil Judicial Complex Puran, District Shangla <u>(A) /PDWP /19-05-2025</u>	600.783	0.000	147.500	256.708	0.000	256.708	0.000	196.575
1131	240029 - Construction of Tehsil Judicial Complex at Serai Naurang <u>(A) /PDWP /03-03-2025</u>	384.400	0.000	125.000	204.400	0.000	204.400	0.000	55.000
1132	240030 - Additional Facilities and Construction in various District of KPK <u>(A) /PDWP /01-09-2025</u>	328.473	0.000	136.894	130.000	0.000	130.000	0.000	61.579
1133	240031 - Acquisition of Land for the Construction District Judicial Complex Buner <u>(A) /PDWP /10-10-2024</u>	329.682	0.000	264.682	65.000	0.000	65.000	0.000	0.000
1134	240032 - Construction of Judicial Complex at Pattan <u>(A) /PDWP /03-03-2025</u>	526.700	0.000	108.000	188.000	0.000	188.000	0.000	230.700
1135	240033 - Construction of Tehsil Judicial Complex Balakot <u>(A) /PDWP /03-03-2025</u>	533.200	0.000	175.272	205.500	0.000	205.500	0.000	152.428
1136	250073 - Construction of Additional Suits in Judicial Lodge at RCG 13-Peshawar <u>(A) /DDWP /03-07-2025</u>	172.000	0.000	171.100	0.900	0.000	0.900	0.000	0.000
1137	250074 - Construction of Additional Court Rooms in various districts on need basis (Phase-II) <u>(A) /DDWP /27-01-2026</u>	233.090	0.000	0.000	120.116	0.000	120.116	0.000	112.974
Total OnGoing Programme		14,356.454	0.000	8,308.151	4,081.265	0.000	4,081.265	0.000	1,967.038

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1138	210119 - Acquisition of Land for Judicial Complex Swat	200.000	0.000	0.000	70.000	0.000	70.000	0.000	130.000
	(B) /PDWP								
1139	260027 - Construction of District Judicial Complex Mansehra	2,500.000	0.000	0.000	150.005	0.000	150.005	0.000	2,349.995
	(B) /PDWP								
1140	260028 - Construction of Residential accommodation on Need Basis for Judiciary	1,800.000	0.000	0.000	350.000	0.000	350.000	0.000	1,450.000
	(B) /PDWP								
1141	260029 - Da Sar Sourey- Protection, Dignity and Justice for women	465.000	0.000	0.000	93.000	0.000	93.000	0.000	372.000
	(B) /PDWP								
1142	260030 - Integrated Face-lifting and Upgrading Infrastructure in Peshawar Katchery for Seamless Public and Judicial Interface	188.610	0.000	0.000	20.000	0.000	20.000	0.000	168.610
	(B) /DDWP								
1143	260031 - Missing Facilities and Improvement of Infrastructure in Existing Judicial Complexes of Khyber Pakhtunkhwa (Phase III)	250.000	0.000	0.000	30.000	0.000	30.000	0.000	220.000
	(B) /PDWP								
1144	260032 - Construction of Judicial Academy Peshawar	7,000.000	0.000	0.000	198.000	0.000	198.000	0.000	6,802.000
	(B) /PDWP								
1145	261275 - Enhancement of Land Compensation for the Construction of the Judicial Complex at Mozra Ajemra District Battagram	14.095	0.000	0.000	14.095	0.000	14.095	0.000	0.000
	(B) /PDWP								
Total New Programme		12,417.705	0.000	0.000	925.100	0.000	925.100	0.000	11,492.605
Total Peshawar High Court		26,774.159	0.000	8,308.151	5,006.365	0.000	5,006.365	0.000	13,459.643
Total Programme		29,639.769	29,639.769	8,339.751	5,256.817	25.997	5,282.814	0.000	16,017.204

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1146	260033 - Missing Facilities and Improvement of Infrastructure in Merged Districts (Phase-II)	200.000	0.000	0.000	53.000	0.000	53.000	0.000	147.000

(B) /DDWP

Total New Programme	200.000	0.000	0.000	53.000	0.000	53.000	0.000	147.000
Total Peshawar High Court	200.000	0.000	0.000	53.000	0.000	53.000	0.000	147.000
Total Programme	200.000	200.000	0.000	53.000	0.000	53.000	0.000	147.000

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1147	220750 - Establishment of District Based Resource Centers in Newly Merged Districts	200.000	0.000	0.000	40.000	0.000	40.000	0.000	160.000
(B) /DDWP									
Total New Programme		200.000	0.000	0.000	40.000	0.000	40.000	0.000	160.000
Total Law & Justice		200.000	0.000	0.000	40.000	0.000	40.000	0.000	160.000

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1148	200265 - Construction of 07 District Judicial Complexes (AIP)	4,712.553	0.000	897.714	300.000	0.000	300.000	0.000	3,514.839
	(A) /PDWP /10-07-2024								
1149	200266 - Construction of 25 Tehsil Judicial Complexes (AIP)	2,745.900	0.000	881.221	200.000	0.000	200.000	0.000	1,664.679
	(A) /PDWP /29-10-2020								
Total OnGoing Programme		7,458.453	0.000	1,778.935	500.000	0.000	500.000	0.000	5,179.518

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1150	260034 - Construction of District Judicial Complex Bajaur	1,500.000	0.000	0.000	100.000	0.000	100.000	0.000	1,400.000
<u>(B) /PDWP</u>									
1151	261228 - Acquisition of 100 Kanal Land for Construction of District Judicial Complex Orakzai at Kalaya	146.850	0.000	0.000	30.000	0.000	30.000	0.000	116.850
<u>(B) /PDWP</u>									
Total New Programme		1,646.850	0.000	0.000	130.000	0.000	130.000	0.000	1,516.850
Total Peshawar High Court		9,105.303	0.000	1,778.935	630.000	0.000	630.000	0.000	6,696.368
Total Programme		9,305.303	9,305.303	1,778.935	670.000	0.000	670.000	0.000	6,856.368
Sub Total (Sector)		39,145.072	39,145.072	10,118.686	5,979.817	25.997	6,005.814	0.000	23,020.572

Livestock & Dairy Development

Sectoral Summary

➤ Number of Projects	=	64
✓ Ongoing	=	39
✓ New	=	25
		(Million Rs.)
➤ Allocation	=	4098.405
✓ Ongoing	=	3550.736
✓ New	=	547.669
➤ Due for Completion	=	13
✓ Ongoing	=	10
✓ New	=	3

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Cooperative

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1152	260724 - Invigoration of Honey Producer's Societies and filtration/branding/certification of Honey in Khyber Pakhtunkhwa	350.000	0.000	0.000	0.000	10.000	10.000	0.000	340.000
(B) /PDWP									
Total New Programme		350.000	0.000	0.000	0.000	10.000	10.000	0.000	340.000
Total Cooperative		350.000	0.000	0.000	0.000	10.000	10.000	0.000	340.000

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Fisheries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1153	190102 - Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	772.148	0.000	446.292	40.000	26.240	66.240	0.000	259.616
	(A) /CDWP /04-07-2019								
1154	210678 - Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa.	500.000	0.000	360.320	30.000	20.000	50.000	0.000	89.680
	(A) /PDWP /29-12-2021								
1155	220040 - Establishment of Fish and Biodiversity Center in Khyber Pakhtunkhwa	283.494	0.000	44.000	40.000	0.000	40.000	0.000	199.494
	(A) /DDWP /27-01-2025								
1156	240229 - Strengthening conservation and replenishment of Fisheries Resources in Khyber Pakhtunkhwa	80.850	0.000	70.000	0.000	10.850	10.850	0.000	0.000
	(A) /DDWP /27-01-2025								
1157	240230 - Upgradation / Rehabilitation of damaged hatcheries of Khyber Pakhtunkhwa	298.411	0.000	0.000	50.000	40.800	90.800	0.000	207.611
	(B) /DDWP								
1158	250642 - Sustainable Fisheries and Aquaculture Initiative in Khyber Pakhtunkhwa	999.267	0.000	0.000	44.911	50.000	94.911	0.000	904.356
	(A) /PDWP /04-06-2026								
1159	251550 - Innovative Intervention in LSDD Sector	95.977	0.000	0.000	0.000	53.000	53.000	0.000	42.977
	(A) /DDWP /01-04-2026								
Total OnGoing Programme		3,030.147	0.000	920.612	204.911	200.890	405.801	0.000	1,703.734

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Fisheries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1160	260211 - Establishment & Rehabilitation/Up-gradation of Model Trout Hatcheries in Khyber Pakhtunkhwa	500.000	0.000	0.000	10.000	10.000	20.000	0.000	480.000
(B) /PDWP									
Total New Programme		500.000	0.000	0.000	10.000	10.000	20.000	0.000	480.000
Total Fisheries		3,530.147	0.000	920.612	214.911	210.890	425.801	0.000	2,183.734

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1161	200019 - Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pakhtunkhwa (JICA assisted).	250.000	1,000.000	158.740	0.000	91.260	91.260	58.000	0.000
	(A) /PDWP /01-10-2025								
1162	210654 - Establishment of Khyber Pakhtunkhwa University of Veterinary & Animal Sciences Swat	7,860.665	0.000	1,820.390	500.000	0.000	500.000	0.000	5,540.275
	(A) /PDWP /13-04-2022								
1163	210763 - Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Khyber Pakhtunkhwa.	988.035	0.000	650.590	0.000	50.000	50.000	0.000	287.445
	(A) /PDWP /15-11-2021								
1164	220883 - Integrated Livestock Development Programme Khyber Pakhtunkhwa (Phase-I)	1,650.000	0.000	577.890	0.000	500.000	500.000	0.000	572.110
	(A) /PDWP /01-09-2025								
1165	220901 - Completion of balance/leftover ERRR schemes in Khyber Pakhtunkhwa	47.000	0.000	20.000	27.000	0.000	27.000	0.000	0.000
	(A) /DDWP /27-01-2025								
1166	220906 - Control of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa.	46.000	0.000	45.999	0.000	0.001	0.001	0.000	0.000
	(A) /DDWP /14-10-2022								
1167	240169 - Progressive Control of PPR in KP to Support National Eradication Program	285.788	0.000	10.000	0.000	60.000	60.000	0.000	215.788
	(A) /DDWP /03-10-2025								
1168	240221 - Initiatives for Prevention & Control of Livestock diseases in Katcha area of D.I.Khan	204.400	0.000	50.000	0.000	25.000	25.000	0.000	129.400
	(A) /DDWP /03-10-2025								
1169	240223 - Establishment of Equine Health & Breeding Facilities in Southern Khyber Pakhtunkhwa (Livestock Component)	289.756	0.000	105.000	20.000	10.000	30.000	0.000	154.756
	(A) /PDWP /21-05-2025								
1170	240224 - Creating community fodder banks through farmers participatory approach in Khyber Pakhtunkhwa	34.200	0.000	34.199	0.000	0.001	0.001	0.000	0.000
	(A) /DDWP /27-01-2025								
1171	240225 - Conservation and Promotion of indigenous Sheep & Goat Breeds of Khyber Pakhtunkhwa	248.977	0.000	20.000	0.000	25.000	25.000	0.000	203.977
	(A) /DDWP /03-10-2025								

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1172	240226 - Upgradation of Animal Husbandry In-service Training Institute (AHITI) Peshawar to the level of Veterinary Services Academy	118.037	0.000	37.500	0.000	15.000	15.000	0.000	65.537
	(A) /DDWP /03-10-2025								
1173	250629 - Feasibility Study and Control of Foot and Mouth Disease in Khyber Pakhtunkhwa (Pilot Basis)	298.050	0.000	20.000	0.000	54.020	54.020	0.000	224.030
	(A) /DDWP /03-10-2025								
1174	250829 - Expansion of Veterinary Health Services Through Provision of Mobility (Motor Bikes) to Unemployed Veterinary Graduates (DVM) in Khyber Pakhtunkhwa	497.755	0.000	0.000	0.000	100.000	100.000	0.000	397.755
	(A) /PDWP /04-06-2026								
1175	250857 - Improving Livestock Productivity through Artificial Insemination using Sexed Semen in Khyber Pakhtunkhwa (Phase II)	666.883	0.000	50.000	0.000	254.400	254.400	0.000	362.483
	(A) /PDWP /01-10-2025								
Total OnGoing Programme		13,485.546	1,000.000	3,600.308	547.000	1,184.682	1,731.682	58.000	8,153.556

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1176	260218 - F/S regarding Establishment of FMD Free Compartments in Khyber Pakhtunkhwa including Merged Districts	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
	(B) /PDWP								
1177	260225 - Feedlot Fattening for Sustainable Meat Production, Up-gradation of Meat Shops & Establishment of Modern Slaughter Houses in Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	30.000	30.000	0.000	470.000
	(B) /PDWP								
1178	260247 - Pilot Initiative for Digital Livestock Registry and Kisan Dost Card	300.000	0.000	0.000	0.000	10.000	10.000	0.000	290.000
	(B) /PDWP								
1179	260553 - Ehsaas-e-Bezuban: Sehat Gaari (Phase-I)	500.000	0.000	0.000	0.000	10.000	10.000	0.000	490.000
	(B) /PDWP								
1180	260555 - Expansion of Semi-Environmentally Controlled Poultry Farming to Veterinary Students in Khyber Pakhtunkhwa (Govt. Share: 40% , Farmers' Share: 60%) (Phase-I)	600.000	0.000	0.000	0.000	16.049	16.049	0.000	583.951
	(B) /PDWP								
1181	260563 - Investment on Humans-Provision of Interest free loan to Veterinary Graduates for purchase of 05 Cows to promote Private Entrepreneurship in Khyber Pakhtunkhwa	800.000	0.000	0.000	0.000	40.000	40.000	0.000	760.000
	(B) /PDWP								
1182	260729 - Rehabilitation and Establishment of Animal Health Facilities in Khyber Pakhtunkhwa	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) /PDWP								
1183	260757 - Mapping of Nomadic & Transhumant Routes with Provision of Inputs and Establishment of Resting Facilities in Khyber Pakhtunkhwa (On Pilot Basis) (ADB Supported)	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) /PDWP								
1184	260758 - Provincial Biogas Energy Initiative	400.000	0.000	0.000	0.000	10.000	10.000	0.000	390.000
	(B) /PDWP								
1185	260760 - Investment on Human-Paid Housejobs/Scholarships/Internships for Veterinary Students in Khyber Pakhtunkhwa	400.000	0.000	0.000	0.000	35.000	35.000	0.000	365.000
	(B) /PDWP								
1186	260970 - Establishment of Goat Breeding Farm in Southern Districts of Khyber Pakhtunkhwa.	875.000	0.000	0.000	3.000	0.000	3.000	0.000	872.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1187	260984 - Reconstruction of Divisional Live Stock Complex.	100.000	0.000	0.000	3.000	0.000	3.000	0.000	97.000
(B) /DDWP									
Total New Programme		5,095.000	0.000	0.000	16.000	181.049	197.049	0.000	4,897.951
Total Livestock & Dairy Dev. (Ext.)		18,580.546	1,000.000	3,600.308	563.000	1,365.731	1,928.731	58.000	13,051.507

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock Research

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1188	220900 - Completion of balance/leftover ERRAs schemes in Khyber Pakhtunkhwa	69.104	0.000	20.000	49.104	0.000	49.104	0.000	0.000
	(A) /DDWP /02-01-2025								
1189	240231 - Research Studies on Adaptation of Bhag Nari (Cattle breed) in D.I Khan Region and Exploration of its Beef Potentials	292.000	0.000	55.000	0.000	50.000	50.000	0.000	187.000
	(A) /PDWP /21-05-2025								
1190	250638 - Pharmaceutical HVAC Installation for High Efficiency Particulate Air (HEPA), A step towards fulfilment of DRAP requirement for Vaccine registration.	148.600	0.000	20.000	0.000	51.363	51.363	0.000	77.237
	(A) /DDWP /03-10-2025								
1191	250639 - Climate Smart Fodder & Forages Production in Khyber Pakhtunkhwa	110.301	0.000	20.000	20.000	10.000	30.000	0.000	60.301
	(A) /DDWP /28-10-2025								
Total OnGoing Programme		620.005	0.000	115.000	69.104	111.363	180.467	0.000	324.538

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock Research

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1192	260214 - Enhancement of Capabilities for Real Time Animal Disease Surveillance, Control & Preparedness in Khyber Pakhtunkhwa	300.000	0.000	0.000	0.000	10.000	10.000	0.000	290.000
	(B) /PDWP								
1193	260723 - Enhancement of Yak Production Performance	300.000	0.000	0.000	0.000	10.000	10.000	0.000	290.000
	(B) /PDWP								
1194	260759 - Genetic Improvement of Saanen Goat through Modern Reproductive Technologies, Associated Practices and its Expansion to other Feasible Districts	400.000	0.000	0.000	0.000	10.000	10.000	0.000	390.000
	(B) /PDWP								
Total New Programme		1,000.000	0.000	0.000	0.000	30.000	30.000	0.000	970.000
Total Livestock Research		1,620.005	0.000	115.000	69.104	141.363	210.467	0.000	1,294.538

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Veterinary Research Institute

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1195	261103 - Khushal Hazara Programe- Establishment/Construction of civil veterinary hospitals/civil veterinary dispenserries in District Kolai Palas Kohistan(KHP)	150.000	0.000	0.000	15.000	0.000	15.000	0.000	135.000
(B) /DDWP									
Total New Programme		150.000	0.000	0.000	15.000	0.000	15.000	0.000	135.000
Total Veterinary Research Institute		150.000	0.000	0.000	15.000	0.000	15.000	0.000	135.000

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1196	260227 - Establishment of Quality-Assured GMP-Compliant Livestock Vaccine Production through PPP mode	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
(B) /PDWP									
Total New Programme		0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
Total PPP		0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
Total Programme		24,230.701	24,230.701	4,635.920	862.015	1,727.985	2,590.000	58.000	17,004.781

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Fisheries

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1197	191037 - 180512 - Training center in Tribal District Mohmand. (Phase II, Fish Hatchery Component). [MA]	85.643	0.000	85.642	0.000	0.001	0.001	0.000	0.000
<u>(A) /DDWP /28-06-2019</u>									
Total OnGoing Programme		85.643	0.000	85.642	0.000	0.001	0.001	0.000	0.000
Total Fisheries		85.643	0.000	85.642	0.000	0.001	0.001	0.000	0.000

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1198	191089 - 170179-Establishment of Model Dairy Farms in SDW and North Waziristan. [MA]	428.565	0.000	138.640	40.000	15.000	55.000	0.000	234.925
<u>(A) /PDWP /21-05-2025</u>									
1199	240228 - Employment Opportunities through climate smart and gender sensitive Livestock Interventions in Merged Areas.	174.906	0.000	1.870	0.000	20.000	20.000	0.000	153.036
<u>(A) /DDWP /01-09-2025</u>									
1200	250647 - Improving Livestock Productivity Through Artificial Insemination Using Sexed Semen In Merged Districts	488.980	0.000	66.000	0.000	120.000	120.000	0.000	302.980
<u>(A) /PDWP /01-10-2025</u>									
Total OnGoing Programme		1,092.451	0.000	206.510	40.000	155.000	195.000	0.000	690.941
Total Livestock & Dairy Dev. (Ext.)		1,092.451	0.000	206.510	40.000	155.000	195.000	0.000	690.941
Total Programme		1,178.094	1,178.094	292.152	40.000	155.001	195.001	0.000	690.941

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Fisheries

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1201	210688 - Promotion of Fisheries in Merged Areas (A) /PDWP /14-12-2021	204.325	0.000	132.312	0.000	72.013	72.013	0.000	0.000
1202	250651 - Development of Fisheries and Aquaculture in Merged Districts (A) /DDWP /03-10-2025	290.820	0.000	100.000	50.000	40.820	90.820	0.000	100.000
Total OnGoing Programme		495.145	0.000	232.312	50.000	112.833	162.833	0.000	100.000

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Fisheries

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1203	260558 - Promotion of Fish Farms at Tirah Nullah, District Khyber	300.000	0.000	0.000	5.541	2.078	7.619	0.000	292.381
(B) /DDWP									
Total New Programme		300.000	0.000	0.000	5.541	2.078	7.619	0.000	292.381
Total Fisheries		795.145	0.000	232.312	55.541	114.911	170.452	0.000	392.381

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1204	195184 - Integrated livestock development in Merged Areas. (AIP)	3,313.982	0.000	2,956.360	0.000	207.622	207.622	0.000	150.000
	(A) /PDWP /03-09-2021								
1205	210602 - Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Merged Areas .	871.926	0.000	618.001	0.000	300.000	300.000	0.000	(46.075)
	(A) /PDWP /21-04-2025								
1206	220011 - Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas	470.216	0.000	470.215	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /05-08-2022								
1207	240124 - Strengthening of Disease Preparedness and Response mechanism in Merged Areas	167.040	0.000	20.000	0.000	9.000	9.000	0.000	138.040
	(A) /DDWP /03-10-2025								
1208	240125 - Strengthening and Support to Existing Model Dairy Farms and Semen Processing Unit at Jamrud Khyber	149.936	0.000	10.000	0.000	139.936	139.936	0.000	0.000
	(A) /DDWP /03-10-2025								
1209	250644 - Provision of Mobile Veterinary Clinic in Tribal District Orakzai (Phase-II)	99.995	0.000	30.000	0.000	69.995	69.995	0.000	0.000
	(A) /DDWP /02-09-2025								
Total OnGoing Programme		5,073.095	0.000	4,104.576	0.000	726.554	726.554	0.000	241.965

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1210	260556 - Ehsaas-e-Bezuban: Sehat Gaari (Phase-I)	500.000	0.000	0.000	0.000	30.000	30.000	0.000	470.000
	(B) /PDWP								
1211	260559 - Establishment of CVH at Bagh Tirah Valley, District Khyber	100.000	0.000	0.000	70.000	30.000	100.000	0.000	0.000
	(B) /DDWP								
1212	260725 - Investment on Humans-Paid Housejobs/Scholarships/Internships for Veterinary Students in Merged Districts	200.000	0.000	0.000	0.000	35.000	35.000	0.000	165.000
	(B) /DDWP								
1213	260726 - Mapping of Nomadic & Transhumant Routes with provision of Inputs and Establishment of Resting Facilities in Merged Districts (On Pilot Basis) (ADB Supported)	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
	(B) /PDWP								
1214	260761 - Rehabilitation and Establishment of Animal Health Facilities in Merged Districts	200.000	0.000	0.000	3.000	0.000	3.000	0.000	197.000
	(B) /DDWP								
Total New Programme		1,100.000	0.000	0.000	73.000	195.000	268.000	0.000	832.000
Total Livestock & Dairy Dev. (Ext.)		6,173.095	0.000	4,104.576	73.000	921.554	994.554	0.000	1,073.965

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock Research

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1215	250645 - Research Trials on adaptation and further propagation of high yielding Saanen Goat Breed in cold areas of Merged Districts	273.398	0.000	100.000	0.000	148.398	148.398	0.000	25.000

(A) /DDWP /03-10-2025

Total OnGoing Programme	273.398	0.000	100.000	0.000	148.398	148.398	0.000	25.000
Total Livestock Research	273.398	0.000	100.000	0.000	148.398	148.398	0.000	25.000
Total Programme	7,241.638	7,241.638	4,436.888	128.541	1,184.863	1,313.404	0.000	1,491.346
Sub Total (Sector)	32,650.433	32,650.433	9,364.960	1,030.556	3,067.849	4,098.405	58.000	19,187.068

Local Government

Sectoral Summary

➤ Number of Projects	=	29
✓ Ongoing	=	11
✓ New	=	18
		(Million Rs.)
➤ Allocation	=	6092.943
✓ Ongoing	=	5449.170
✓ New	=	643.773
➤ Due for Completion	=	8
✓ Ongoing	=	3
✓ New	=	5

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1216	110326 - Municipal Services Delivery Project. (USAID Assisted) <u>(A) /ECNEC /16-08-2012</u>	1,105.000	5,683.900	983.710	0.000	3.000	3.000	200.100	118.290
1217	130610 - Construction of Public Park at Swabi. <u>(A) /PDWP /17-02-2026</u>	669.000	0.000	224.066	150.000	0.000	150.000	0.000	294.934
1218	190329 - Establishment of Public Parks in Selected Tehsils in Khyber Pakhtunkhwa <u>(A) /PDWP /25-03-2022</u>	1,000.000	0.000	675.830	324.170	0.000	324.170	0.000	0.000
1219	240244 - Provision of Water Supply and Sanitation in Hazara and Southern District of Khyber Pakhtunkhwa, Phase-I <u>(A) /PDWP /20-05-2025</u>	1,072.370	0.000	169.780	400.000	0.000	400.000	0.000	502.590
1220	240245 - Solarization of Tubewells in Khyber Pakhtunkhwa <u>(A) /PDWP /20-05-2025</u>	1,066.880	0.000	169.775	425.000	0.000	425.000	0.000	472.105
1221	250164 - Uplifting / Beautification Activities (Including Infrastructure Improvement, Monuments, Street Lights and Green Spaces) in Northern Districts of KP (Chitral Lower, Chitral Upper, Swat, Dir Upper, Dir Lower, Malakand, Buner, Shangla, Kohistan Upper, Kohistan Lower, Battagram, Mansehra, Torghar, Abbottabad, Kolai Pallas and Haripur). <u>(A) /PDWP /16-02-2026</u>	6,150.000	0.000	638.669	1,400.000	0.000	1,400.000	0.000	4,111.331
1222	251118 - Uplifting / Beautification Activities (Including Infrastructure Improvement, Monuments, Street Lights and Green Spaces) in Central Districts of KP (Swabi, Mardan, Charsadda, Peshawar and Nowshera). <u>(A) /PDWP /16-02-2026</u>	5,300.000	0.000	533.465	1,100.000	0.000	1,100.000	0.000	3,666.535
1223	251119 - Uplifting / Beautification Activities (Including Infrastructure Improvement, Monuments, Street Lights and Green Spaces) in Southern Districts of KP (Kohat, Hangu, Karak, Bannu, Lakki Marwat, Tank and D.I.Khan). <u>(A) /PDWP /16-02-2026</u>	3,300.000	0.000	285.342	887.000	0.000	887.000	0.000	2,127.658
1224	251565 - Improvment & Rehabilitation works in Sabzi Mandi, Inqalab Road Peshawar. <u>(A) /DDWP /19-11-2025</u>	160.000	0.000	0.000	160.000	0.000	160.000	0.000	0.000
1225	251571 - Construction of Public Parks Near Kotkay Dam at Mansehra City <u>(A) /DDWP /17-02-2026</u>	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
Total OnGoing Programme		19,923.250	5,683.900	3,680.637	4,946.170	3.000	4,949.170	200.100	11,293.443

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1226	250696 - Establishment of Public Parks in the Remaining Districts of Khyber Pakhtunkhwa.	2,000.000	0.000	0.000	150.003	0.000	150.003	0.000	1,849.997
	(B) /PDWP								
1227	250900 - Construction of Modern Slaughter Houses in District Bannu, Kohat, Mardan, D.I. Khan, Swat and Abbotabad (PPP Mode).	800.000	0.000	0.000	100.000	0.000	100.000	0.000	700.000
	(B) /PDWP								
1228	251005 - Rehabilitation and Improvement of Existing Public Parks in Khyber Pakhtunkhwa.	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
	(B) /PDWP								
1229	251551 - Innovative Interventions in Local Govt. Sector	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
	(B) /PDWP								
1230	260592 - Acquisition of Land for Graveyard at Misriabad, Mardan	84.770	0.000	0.000	84.770	0.000	84.770	0.000	0.000
	(B) /DDWP								
1231	260774 - Shifting of Mardan Bus Adda, Reconstruction and Rehab of Chamtar Bus Adda, Vegetable & Fruit Market and Parking Plaza, District Mardan (Mardan Package).	508.000	0.000	0.000	50.000	0.000	50.000	0.000	458.000
	(B) /PDWP								
1232	260832 - Development Works at Babri Banda, Model Village, District Kohat.	157.020	0.000	0.000	10.000	0.000	10.000	0.000	147.020
	(B) /DDWP								
1233	260959 - Uplifting and Beautification of existing Markets and Bazaars including link roads in Urban areas of Peshawar	200.000	0.000	0.000	3.000	0.000	3.000	0.000	197.000
	(B) /DDWP								
1234	260960 - Drainage and Sanitation and Causeway from Jail Chowk Markaz Bridge and Tablighi Markaz Bauri Khwarr and GPGC College Nashpa District Karak	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
	(B) /DDWP								
1235	260961 - Provision of Garbage Collection Machinery, Sanitation work at Zaida and Tordher District Swabi	200.000	0.000	0.000	3.000	0.000	3.000	0.000	197.000
	(B) /DDWP								
1236	261132 - F/S Design and Establishment of Public Park on Auqaf Land at MC Tordheer, District Swabi	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1237	261134 - F/S and Establishment of Public Parks at Gandyall Dam and Zamir Gul Dam, Tehsil Gumbat , District Kohat	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
1238	261135 - F/S and Construction of Hangu Public Park, District Hangu	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
1239	261136 - F/S and Establishment of Family Parks in Khyber Pakhtunkhwa	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1240	261144 - Establishment of Naurang Public Park, District Lakki Marwat.	250.000	0.000	0.000	0.000	10.000	10.000	0.000	240.000
	(B) /DDWP								
1241	261145 - Construction of a Modern Slaughter House at Tehsil Sarai Naurang, District Lakki Marwat (PPP)	50.000	0.000	0.000	3.000	0.000	3.000	0.000	47.000
	(B) /DDWP								
Total New Programme		5,589.790	0.000	0.000	573.773	50.000	623.773	0.000	4,966.017
Total Local Dev.		25,513.040	5,683.900	3,680.637	5,519.943	53.000	5,572.943	200.100	16,259.460
Total Programme		25,513.040	25,513.040	3,680.637	5,519.943	53.000	5,572.943	200.100	16,259.460

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1242	251053 - Uplifting / Beautification Activities (Including Infrastructure Improvement, Monuments, Street Lights and Green Spaces) in Merged Districts.	2,950.000	0.000	0.000	500.000	0.000	500.000	0.000	2,450.000
(A) /PDWP /16-02-2026									
Total OnGoing Programme		2,950.000	0.000	0.000	500.000	0.000	500.000	0.000	2,450.000

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1243	261137 - F/S for Establishment of Family Parks in MAs	30.000	0.000	0.000	0.000	10.000	10.000	0.000	20.000
(B) /PDWP									
Total New Programme		30.000	0.000	0.000	0.000	10.000	10.000	0.000	20.000
Total Local Dev.		2,980.000	0.000	0.000	500.000	10.000	510.000	0.000	2,470.000
Total Programme		2,980.000	2,980.000	0.000	500.000	10.000	510.000	0.000	2,470.000

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1244	261270 - Rural Works Program in Merged Districts	3,000.000	0.000	0.000	10.000	0.000	10.000	0.000	2,990.000
(B) /PDWP									
Total New Programme		3,000.000	0.000	0.000	10.000	0.000	10.000	0.000	2,990.000
Total Local Dev.		3,000.000	0.000	0.000	10.000	0.000	10.000	0.000	2,990.000
Total Programme		3,000.000	3,000.000	0.000	10.000	0.000	10.000	0.000	2,990.000
Sub Total (Sector)		31,493.040	31,493.040	3,680.637	6,029.943	63.000	6,092.943	200.100	21,719.460

Mines & Minerals

Sectoral Summary

➤ Number of Projects	=	17
✓ Ongoing	=	7
✓ New	=	10
		(Million Rs.)
➤ Allocation	=	296.000
✓ Ongoing	=	178.790
✓ New	=	117.210
➤ Due for Completion	=	3
✓ Ongoing	=	3
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1245	140791 - Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of Khyber Pakhtunkhwa.	856.002	0.000	784.300	0.000	71.702	71.702	0.000	0.000
	(A) /PDWP /27-02-2025								
1246	210230 - Capacity Building of Mineral Testing Laboratory (DGMM)	308.605	0.000	101.472	0.000	58.790	58.790	0.000	148.343
	(A) /PDWP /19-11-2025								
1247	240252 - F/S study and construction of road from Garand Seraj Khel to Khawara 32 K.M District Karak.	20.000	0.000	19.999	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /07-11-2024								
1248	250058 - Establishment of Minerals Complex in Peshawar	14.000	0.000	13.999	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /19-11-2025								
1249	250059 - F/S for Establishment of Regional Value Addition Processing Units for Mineral Resources (PPP mode)	50.000	0.000	10.000	0.000	10.000	10.000	0.000	30.000
	(B) /PDWP								
1250	250060 - Establishment of Mineral Collection point at Chitral	114.500	0.000	10.000	0.000	15.000	15.000	0.000	89.500
	(A) /DDWP /17-03-2026								
1251	250110 - Investment Promotion in Mineral Sector through showcasing potential mining projects	87.490	0.000	10.000	0.000	23.296	23.296	0.000	54.194
	(A) /DDWP /14-10-2025								
Total OnGoing Programme		1,450.597	0.000	949.770	0.000	178.790	178.790	0.000	322.037

NEW PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1252	250056 - Optimizing Mineral Resource Utilization through Use of Modern Technology in Buner & Mohmand	200.000	0.000	0.000	0.000	5.000	5.000	0.000	195.000
	(B) /PDWP								
1253	250057 - Establishment of Minerals Check posts in District Charsadda, Swabi, Haripur, Shangla, Thakot and DI Khan	100.000	0.000	0.000	0.000	5.000	5.000	0.000	95.000
	(B) /DDWP								
1254	251552 - Innovative Interventions in M&M Sector	100.000	0.000	0.000	0.000	31.800	31.800	0.000	68.200
	(B) /PDWP								
1255	260008 - Strengthening and organizational excellence of DGMM	100.000	0.000	0.000	0.000	6.590	6.590	0.000	93.410
	(B) /DDWP								
1256	260010 - Integrated Geoscience Surveys for Critical Minerals Asset Mapping and Development of Provincial Exploration Data Repository Development	200.000	0.000	0.000	0.000	16.410	16.410	0.000	183.590
	(B) /PDWP								
1257	260011 - Strengthening and organizational excellence of Inspectorate of M&M	30.000	0.000	0.000	0.000	5.000	5.000	0.000	25.000
	(B) /DDWP								
1258	260013 - Exploration Roadmap for Khyber Pakhtunkhwa	50.000	0.000	0.000	5.000	0.000	5.000	0.000	45.000
	(B) /DDWP								
1259	260014 - Exploration of Placer Gold deposits and Geological mapping of Minerals in KP	200.000	0.000	0.000	4.000	4.410	8.410	0.000	191.590
	(B) /PDWP								
Total New Programme		980.000	0.000	0.000	9.000	74.210	83.210	0.000	896.790
Total Mines & Minerals		2,430.597	0.000	949.770	9.000	253.000	262.000	0.000	1,218.827
Total Programme		2,430.597	2,430.597	949.770	9.000	253.000	262.000	0.000	1,218.827

NEW PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1260	240254 - Strengthening & Capacity Building of Directorate General Mines & Minerals and Inspectorate of Mines at District Level in Merged Districts.	99.650	0.000	0.000	0.000	25.000	25.000	0.000	74.650
----- (B) /DDWP -----									
1261	260006 - Strengthening of existing Mines Rescue, Safety and Training Centers in merged Districts	110.000	0.000	0.000	0.000	9.000	9.000	0.000	101.000
----- (B) /PDWP -----									
Total New Programme		209.650	0.000	0.000	0.000	34.000	34.000	0.000	175.650
Total Mines & Minerals		209.650	0.000	0.000	0.000	34.000	34.000	0.000	175.650
Total Programme		209.650	209.650	0.000	0.000	34.000	34.000	0.000	175.650
Sub Total (Sector)		2,640.247	2,640.247	949.770	9.000	287.000	296.000	0.000	1,394.477

Multi Sectoral Development

Sectoral Summary

➤ Number of Projects	=	190
✓ Ongoing	=	87
✓ New	=	103

(Million Rs.)

➤ Allocation	=	27395.796
✓ Ongoing	=	13360.993
✓ New	=	14034.803

➤ Due for Completion	=	4
✓ Ongoing	=	2
✓ New	=	2

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Economic Infrastructural Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1262	210410 - Institutional Development through innovative interventions (B) /PDWP	2,000.000	0.000	0.000	400.000	600.000	1,000.000	0.000	1,000.000
1263	210412 - Enhancing socio-economic indicators of Khyber Pakhtunkhwa (B) /PDWP	3,500.000	0.000	0.000	1,500.000	1,500.000	3,000.000	0.000	500.000
1264	210649 - Implementation of water policy (B) /PDWP	1,543.000	0.000	0.000	500.000	500.000	1,000.000	0.000	543.000
1265	220777 - Structural & Social Interventions to uplift marginalized Segments of Society in Khyber Pakhtunkhwa (B) /PDWP	1,500.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	500.000
1266	260057 - Evidence-Based Development in District Karak for Improving Service Delivery and Economic Infrastructure (B) /PDWP	3,000.000	0.000	0.000	250.000	50.000	300.000	0.000	2,700.000
Total New Programme		11,543.000	0.000	0.000	3,650.000	2,650.000	6,300.000	0.000	5,243.000
Total Economic Infrastructural Development		11,543.000	0.000	0.000	3,650.000	2,650.000	6,300.000	0.000	5,243.000

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1267	140720 - Infrastructure Development Support to Khyber Pakhtunkhwa (KfW Assisted)	0.003	1,880.000	0.000	0.001	0.000	0.001	0.001	0.002
	(A) /PDWP /09-12-2014								
1268	170291 - Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs) Cost Rs. 2217.851 (Local=757.110 Foreign=1460.741)	700.001	0.000	143.664	0.000	50.000	50.000	0.000	506.337
	(A) /CDWP /16-08-2024								
1269	170340 - Special Development Package, District Torghar (Phase-II)	6,379.090	0.000	2,902.831	965.000	35.000	1,000.000	0.000	2,476.259
	(A) /PDWP /27-07-2017								
1270	170601 - Saudi Fund for Development Projects.	0.003	11,360.000	0.000	0.001	0.000	0.001	1,450.000	0.002
	(A) /PSC /05-11-2015								
1271	190449 - Peshawar Uplift Programme (Phase-II).	5,282.956	0.000	4,850.451	2.754	48.000	50.754	0.000	381.751
	(A) /PDWP /16-02-2022								
1272	200188 - F/S and Establishment of Residences for P&D Staff at Hayatabad, Peshawar.	1,376.060	0.000	385.000	250.000	0.000	250.000	0.000	741.060
	(A) /PDWP /11-08-2023								
1273	210257 - Rural Economic Transformation Project (RETP) (IFAD Assisted)	49,948.122	17,567.000	54.000	100.000	60.000	160.000	3,770.000	49,734.122
	(A) /CDWP /18-09-2025								
1274	210578 - Integrated Development Package for Janikhel - TSD Wazir	2,004.617	0.000	736.960	80.000	0.000	80.000	0.000	1,187.657
	(A) /PDWP /09-05-2025								
1275	210631 - Khyber Pakhtunkhwa Rural Investment & Institutional Support Project (RIISP)(World Bank Assisted)	29,700.000	109,998.000	63.330	0.000	117.700	117.700	4,350.000	29,518.970
	(A) /CDWP /27-03-2026								
1276	240109 - Accrued Liabilities for DFC Schemes Due to De-punching and uncashed Cheques 2021-22	1,028.956	0.000	212.000	100.000	0.000	100.000	0.000	716.956
	(A) /PDWP /31-07-2025								
1277	240325 - Establishment of Chief Minister's Policy Office (CMPO)	193.017	0.000	26.000	0.000	70.000	70.000	0.000	97.017
	(A) /PDWP /26-12-2024								
1278	250735 - Integrated Development Package for District D.I.Khan	1,920.000	0.000	1,000.000	0.000	0.000	0.000	0.000	920.000
	(A) /PDWP /19-05-2025								

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1279	250736 - Integrated Development Package for Khyber Pakhtunkhwa. <u>(A) /PDWP /15-10-2025</u>	7,000.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	6,000.000
1280	251257 - Accelerated Sustainable Development Initiative for District Swat <u>(A) /PDWP /15-09-2025</u>	4,550.000	0.000	1,137.500	435.626	0.000	435.626	0.000	2,976.874
1281	251258 - Accelerated Sustainable Development Initiative for District D.I.Khan <u>(A) /PDWP /15-09-2025</u>	4,000.000	0.000	1,000.000	217.815	0.000	217.815	0.000	2,782.185
1282	251259 - Accelerated Sustainable Development Initiative for District Mardan <u>(A) /PDWP /15-09-2025</u>	4,350.000	0.000	1,087.500	435.626	0.000	435.626	0.000	2,826.874
1283	251260 - Accelerated Sustainable Development Initiative for District Abbottabad <u>(A) /PDWP /15-09-2025</u>	2,700.000	0.000	600.000	279.175	0.000	279.175	0.000	1,820.825
1284	251261 - Accelerated Sustainable Development Initiative for District Kohat <u>(A) /PDWP /15-09-2025</u>	1,720.000	0.000	425.000	177.530	0.000	177.530	0.000	1,117.470
1285	251262 - Accelerated Sustainable Development Initiative for District Charsadda <u>(A) /PDWP /15-09-2025</u>	2,750.000	0.000	687.500	284.329	0.000	284.329	0.000	1,778.171
1286	251263 - Accelerated Sustainable Development Initiative for District Bannu <u>(A) /PDWP /15-09-2025</u>	1,550.000	0.000	387.500	160.197	0.000	160.197	0.000	1,002.303
1287	251264 - Accelerated Sustainable Development Initiative for District Buner <u>(A) /PDWP /15-09-2025</u>	1,800.000	0.000	450.000	185.961	0.000	185.961	0.000	1,164.039
1288	251265 - Accelerated Sustainable Development Initiative for District Swabi <u>(A) /PDWP /15-09-2025</u>	2,750.000	0.000	687.500	284.329	0.000	284.329	0.000	1,778.171
1289	251266 - Accelerated Sustainable Development Initiative for District Dir Lower <u>(A) /PDWP /15-09-2025</u>	2,900.000	0.000	725.000	300.038	0.000	300.038	0.000	1,874.962
1290	251267 - Accelerated Sustainable Development Initiative for District Dir Upper <u>(A) /PDWP /15-09-2025</u>	1,700.000	0.000	425.000	175.655	0.000	175.655	0.000	1,099.345
1291	251268 - Accelerated Sustainable Development Initiative for District Peshawar <u>(A) /PDWP /15-09-2025</u>	4,250.000	0.000	1,062.500	407.609	0.000	407.609	0.000	2,779.891
1292	251269 - Accelerated Sustainable Development Initiative for District Nowshera <u>(A) /PDWP /15-09-2025</u>	2,750.000	0.000	687.500	283.859	0.000	283.859	0.000	1,778.641

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1293	251270 - Accelerated Sustainable Development Initiative for District Mansehra <u>(A) /PDWP /15-09-2025</u>	2,350.000	0.000	587.500	243.107	0.000	243.107	0.000	1,519.393
1294	251271 - Accelerated Sustainable Development Initiative for District Karak <u>(A) /PDWP /15-09-2025</u>	1,750.000	0.000	312.500	180.807	0.000	180.807	0.000	1,256.693
1295	251272 - Accelerated Sustainable Development Initiative for District Shangla <u>(A) /PDWP /15-09-2025</u>	1,000.000	0.000	250.000	103.052	0.000	103.052	0.000	646.948
1296	251273 - Accelerated Sustainable Development Initiative for District Lakki Marwat <u>(A) /PDWP /15-09-2025</u>	1,250.000	0.000	312.500	129.282	0.000	129.282	0.000	808.218
1297	251274 - Accelerated Sustainable Development Initiative for District Haripur <u>(A) /PDWP /15-09-2025</u>	1,600.000	0.000	400.000	165.351	0.000	165.351	0.000	1,034.649
1298	251275 - Accelerated Sustainable Development Initiative for District Malakand <u>(A) /PDWP /15-09-2025</u>	1,250.000	0.000	312.500	129.282	0.000	129.282	0.000	808.218
1299	251276 - Accelerated Sustainable Development Initiative for District Battagram <u>(A) /PDWP /15-09-2025</u>	1,150.000	0.000	287.500	118.977	0.000	118.977	0.000	743.523
1300	251277 - Accelerated Sustainable Development Initiative for District Chitral Lower <u>(A) /PDWP /15-09-2025</u>	700.000	0.000	175.000	53.399	0.000	53.399	0.000	471.601
1301	251278 - Accelerated Sustainable Development Initiative for District Chitral Upper <u>(A) /PDWP /15-09-2025</u>	600.000	0.000	150.000	45.436	0.000	45.436	0.000	404.564
1302	251279 - Accelerated Sustainable Development Initiative for District Tank <u>(A) /PDWP /15-09-2025</u>	600.000	0.000	150.000	45.436	0.000	45.436	0.000	404.564
1303	251280 - Accelerated Sustainable Development Initiative for District Torghar <u>(A) /PDWP /15-09-2025</u>	550.000	0.000	137.500	59.957	0.000	59.957	0.000	352.543
1304	251281 - Accelerated Sustainable Development Initiative for District Kohistan Upper <u>(A) /PDWP /15-09-2025</u>	567.000	0.000	141.750	58.553	0.000	58.553	0.000	366.697
1305	251282 - Accelerated Sustainable Development Initiative for District Kohistan Lower and District Kolai Palas <u>(A) /PDWP /15-09-2025</u>	733.000	0.000	183.250	55.742	0.000	55.742	0.000	494.008

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

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					Cap.	Rev.	Total		
1306	251283 - Accelerated Sustainable Development Initiative for District Hangu	550.000	0.000	137.500	59.957	0.000	59.957	0.000	352.543
<u>(A) /PDWP /15-09-2025</u>									
Total OnGoing Programme		157,952.825	140,805.000	23,274.236	7,573.843	380.700	7,954.543	9,570.001	126,724.046

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1307	210648 - Stunting Prevention Through Improved Nutrition and Agriculture Development Initiative.	4,000.000	0.000	0.000	400.000	0.000	400.000	0.000	3,600.000
	(B) /PDWP								
1308	220409 - Strengthening of Civil Registration and Vital Statistics System in the Province	219.000	0.000	0.000	3.000	0.000	3.000	0.000	216.000
	(B) /PDWP								
1309	220625 - Construction of Divisional Monitoring Offices in 7 Divisions of Khyber Pakhtunkhwa	432.258	0.000	0.000	3.000	0.000	3.000	0.000	429.258
	(B) /PDWP								
1310	220648 - Support to dislocated people in Pakistan Khyber Pakhtunkhwa (KFW Assisted)	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(B) /CDWP								
1311	240217 - Special Development Initiatives for Backward/Poor Districts in the Country (District Development Plan for District Torgar and Shangla) PSDP= 2000.0Million.	4,000.000	0.000	0.000	3.000	0.000	3.000	0.000	3,997.000
	(B) /PDWP								
1312	250143 - Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa	2,250.000	0.000	0.000	0.000	50.000	50.000	0.000	2,200.000
	(B) /PDWP								
1313	250732 - SDGs Plus Unit in Khyber Pakhtunkhwa.	400.000	0.000	0.000	0.000	30.000	30.000	0.000	370.000
	(B) /PDWP								
1314	250734 - Revamping of Planning in Khyber Pakhtunkhwa	200.000	0.000	0.000	30.000	50.000	80.000	0.000	120.000
	(B) /PDWP								
1315	250740 - Reforms Initiative in Khyber Pakhtunkhwa	400.000	0.000	0.000	0.000	50.000	50.000	0.000	350.000
	(B) /PDWP								
1316	251472 - Establishment and Operationalisation of Climate Action Board (CAB)	1,000.000	0.000	0.000	0.000	50.000	50.000	0.000	950.000
	(B) /PDWP								
1317	251495 - F/S & Establishment of High-Rise Building and Purchase of Land for P&D Staff	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
1318	251504 - Establishment of 132 KV Grid Station / Up-Gradation of Power Transformer in Tehsil Chagharzi District Buner	300.000	0.000	0.000	3.000	0.000	3.000	0.000	297.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

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					Cap.	Rev.	Total		
1319	260561 - Khyber Pakhtunkhwa Social Protection Authority (KP-SPA)	0.003	20,000.000	0.000	0.001	0.000	0.001	0.001	0.002
	(B) /ECNEC								
1320	260836 - Multi Sectoral Development Initiatives i.e Rehab of Health facilities, Sports facilities, Electrification, Streets lights, Solarization and Const. of Masajids & Madaris, Janazgah, purchase of land for graveyards, water management etc (Mardan Package)	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
1321	260843 - Revitalizing Economic Development and Social Infrastructure in Mardan District (Mardan Package)	5,000.000	0.000	0.000	230.000	0.000	230.000	0.000	4,770.000
	(B) /PDWP								
1322	260850 - Infrastructure Development Package i.e. main roads, bridges, flood protection works and check dams for District Chitral Upper	5,000.000	0.000	0.000	200.000	0.000	200.000	0.000	4,800.000
	(B) /PDWP								
1323	260851 - Special Developmental Package for District Buner	1,000.000	0.000	0.000	76.500	0.000	76.500	0.000	923.500
	(B) /PDWP								
1324	260852 - Development Package for UCs/NCs i.e. Khalisa-1 & 2, Mahal Terai-1 & 2, Sikandar Town, Hasan Garhi-1, Din Bahar, NC-26 Hussain Abad, NC-23 Rasheed Town District Peshawar.	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) /PDWP								
1325	260853 - Special Developmental Package for Kalash Valleys / Community District Lower Chitral (500 M/ 2 YRs)	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
	(B) /PDWP								
1326	260854 - Innovative & Sustainable Development Scheme for UC Takhti Nasrati, Mianki and Shah Saleem District Karak	200.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000
	(B) /PDWP								
1327	260855 - Establishment of a Center for Making and Manufacturing to improve indigenous research capacities, turbines production and energy generation in Khyber Pakhtunkhwa	7,000.000	0.000	0.000	5.000	45.000	50.000	0.000	6,950.000
	(B) /PDWP								
1328	260967 - Multi Sectoral Socio-Economic Infrastructure Development (AB) & Initiatives in KP.	5,500.000	0.000	0.000	3.000	0.000	3.000	0.000	5,497.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1329	261008 - Establishment of Institute of Manufacturing for Sustainable Hydro Power Development and Flood Control in Swat, Khyber Pakhtunkhwa.	2,500.000	0.000	0.000	0.000	30.000	30.000	0.000	2,470.000
	(B) /PDWP								
1330	261018 - Khushal Hazara Development Program for UCs Bakote, Berote, Nammal, Pluck, Pattan, Kokmang, Boi, Dalola, Mirpur, Baldheri Janghi (Banda Qazi-I & -II), and Banda Pir Khan (Tarnawai-I & -II, and Bandi Dhondan) District Abbottabad	442.800	0.000	0.000	3.000	0.000	3.000	0.000	439.800
	(B) /PDWP								
1331	261019 - Khushal Hazara Development Program for UCs Biari, Rashang, Banna, Batila, Jamberra, Pashto, Sakargah, Hutal Batkul, Thakot and Peshorra District Battagram	2,320.000	0.000	0.000	18.000	0.000	18.000	0.000	2,302.000
	(B) /PDWP								
1332	261020 - Khushal Hazara Development Program for UCs Malikpura, Central Urban, Kehal, Nawanshehr, Sheikh Ul Bandi, Kakul, Banda Pir Khan, Salhad, Jhangi, Pawa, Chamad and Ward 1 to 10 Cantt Area of District Abbottabad	1,330.000	0.000	0.000	18.000	0.000	18.000	0.000	1,312.000
	(B) /PDWP								
1333	261021 - Khushal Hazara Development Program for UC's Battagram, Koza Banda, Baniyan, Trand, Pimal Sharif, Ajmera, Gijbori, Rajdari, Bata Mori and Shamlai in District Battagram	1,739.980	0.000	0.000	18.000	0.000	18.000	0.000	1,721.980
	(B) /PDWP								
1334	261022 - Khushal Hazara Development Program for UCs Sherwan, Pind Kargu Khan, Jarral, Kothiala, Chamhad, Pawa, City Urban, Urban Malikpura, Urban Kehal, Salhad, Jhangi, Sheikh-ul-Bandi, Nawansher, Kakul, Banda Pir Khan, Dhamtour, Kuthwal, Mirpur, Baldheri and Cantt Ward No. 1 to No. 10 District Abbottabad	400.000	0.000	0.000	18.000	0.000	18.000	0.000	382.000
	(B) /PDWP								
1335	261023 - Khushal Hazara Development Program for Tehsil Allai and Battagram District Battagram	1,981.000	0.000	0.000	18.000	0.000	18.000	0.000	1,963.000
	(B) /PDWP								
1336	261024 - Khushal Hazara Development Program for UCs Beer, Ladarmang, Kalinjer, Jattipind, Mankarai, Sarai Naimat Khan, Pind Hashim Khan, Sikandarpur, North, South, Central, Darwesh, Ali Khan, Pandak, Sarai Saleh, Shah Maqsood District Haripur (KHP)	298.450	0.000	0.000	35.000	0.000	35.000	0.000	263.450
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

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					Cap.	Rev.	Total		
1337	261025 - Khushal Hazara Development Program for UCs Ali Khan, Bagra, Bandi Sher Khan, Bareela, Barkote, Hattar, Jabri, Khanpur, Kholian Bala, Kotnajibullah, Muslimabad, Najafpur, Pind Kamal Khan, Sirya, Tofkian & Rehana District Haripur	500.000	0.000	0.000	18.000	0.000	18.000	0.000	482.000
	(B) /PDWP								
1338	261026 - Khushal Hazara Development Program for Tehsil Haripur, Khanpur and Ghazi District Haripur	1,250.000	0.000	0.000	18.000	0.000	18.000	0.000	1,232.000
	(B) /PDWP								
1339	261027 - Khushal Hazara Development Program for UCs Tajwal, Nathiagali, Nagri Bala, Namli Maira, Bagnotar, Sarbana, Beerangali, Phalkot, Dhamtor, Ghari Pulgaran, Kutwal, Lora, Phalan, Goorini, Seer Sharqi-Gharbi, Bagh and Nagri Total District Abbottabad	1,900.000	0.000	0.000	18.000	0.000	18.000	0.000	1,882.000
	(B) /PDWP								
1340	261028 - Khushal Hazara Development Program for Tehsil Kotkay and Tehsil Sanday Sar at UC's City-I, City-II, City-III, City-IV, Mansehra Deh, Behali, Attarshesha, Sanday Sar, Pairn & Data District Mansehra	2,250.000	0.000	0.000	18.000	0.000	18.000	0.000	2,232.000
	(B) /PDWP								
1341	261029 - Khushal Hazara Development Program for UC's Trangri Sabir Shah, Malikpur, Shoukat Abad, Bherkund, Hamsheriya, Parhina, Phulra, Sawan Mera, Lassan Nawab, Jallo, Lassan Thakral, Behali And Vc Gandian District Mansehra	1,750.000	0.000	0.000	18.000	0.000	18.000	0.000	1,732.000
	(B) /PDWP								
1342	261030 - Khushal Hazara Development Program for Tehsil Dassu, Harban Basha and Kandia District Kohistan Upper.	600.000	0.000	0.000	18.000	0.000	18.000	0.000	582.000
	(B) /PDWP								
1343	261031 - Khushal Hazara Development Program for District Kolai Palas Kohistan	900.000	0.000	0.000	18.000	0.000	18.000	0.000	882.000
	(B) /PDWP								
1344	261032 - Khushal Hazara Development Program for UCs KTS, Tarbela, Dhenda, Panian, Baka , Dingi , Ghazi, Kundi , Khairbara, Qazipur, kotera, Sirikot, Nara Amazi, Beat Gali & VC Dehri, Malikyar, Sarai Gadai in District Haripur	442.830	0.000	0.000	18.000	0.000	18.000	0.000	424.830
	(B) /PDWP								
1345	261033 - Khushal Hazara Development Program for Tehsil Havelian, Lora and Abbottabad, including Circle Bagan and Circle Bakot District Abbottabad	350.000	0.000	0.000	18.000	0.000	18.000	0.000	332.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

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					Cap.	Rev.	Total		
1346	261034 - Khushal Hazara Development Program for Tehsil Daur Mera, Judbah and Kandar, District Torghar	2,200.000	0.000	0.000	18.000	0.000	18.000	0.000	2,182.000
	(B) /PDWP								
1347	261035 - Khushal Hazara Development Program for Tehsil Oghi and Darband and UCs Battal and Icharian District Mansehra	1,900.000	0.000	0.000	18.000	0.000	18.000	0.000	1,882.000
	(B) /PDWP								
1348	261036 - Khushal Hazara Development Program for District Kohistan Lower.	1,525.000	0.000	0.000	18.000	0.000	18.000	0.000	1,507.000
	(B) /PDWP								
1349	261037 - Khushal Hazara Development Program for UCs at Tehsil Balakot and UC Attarshisha and VC Chairh (UC Pairan) District Mansehra	1,075.680	0.000	0.000	15.000	0.000	15.000	0.000	1,060.680
	(B) /PDWP								
1350	261038 - Khushal Hazara Development Program for Tehsil Baffa-Oghi-Darband and UCs Mansehra and Tanawal District Mansehra (KHP)	506.160	0.000	0.000	20.000	0.000	20.000	0.000	486.160
	(B) /PDWP								
1351	261039 - Khushal Hazara Development Program for District Torghar	411.240	0.000	0.000	13.000	0.000	13.000	0.000	398.240
	(B) /PDWP								
1352	261040 - Khushal Hazara Development Program For Village Bandi Attai Khan UC , Bandi Attai Khan, Langra, Nara, Havelian Urban, Langrial, Jhanra , Majhuan, Dewal Manal, Kothiala, Pind Kargu Khan, Sherwan Jarra, Chamhad District Abbottabad	550.000	0.000	0.000	13.000	0.000	13.000	0.000	537.000
	(B) /PDWP								
1353	261046 - 261046 - Khushal Hazara Programe-Development of Eco-friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Abbottabad (KHP)	1,750.000	0.000	0.000	40.000	0.000	40.000	0.000	1,710.000
	(B) /PDWP								
1354	261047 - Khushal Hazara Programe-Development of Eco-friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Battagram (KHP)	900.000	0.000	0.000	30.000	0.000	30.000	0.000	870.000
	(B) /PDWP								
1355	261053 - Khushal Hazara Programe-Development of Eco-friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Haripur (KHP)	2,400.000	0.000	0.000	45.000	0.000	45.000	0.000	2,355.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

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					Cap.	Rev.	Total		
1356	261057 - Khushal Hazara Programe- Development of Eco-friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Mansehra (KHP)	2,500.000	0.000	0.000	50.000	0.000	50.000	0.000	2,450.000
	(B) /PDWP								
1357	261060 - Khushal Hazara Programe- Development of Eco-friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Kohistan Upper (KHP)	200.000	0.000	0.000	40.000	0.000	40.000	0.000	160.000
	(B) /PDWP								
1358	261062 - Khushal Hazara Programe- Development of Eco-friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Kolai Palas Kohistan (KHP)	400.000	0.000	0.000	40.000	0.000	40.000	0.000	360.000
	(B) /PDWP								
1359	261063 - Multi-Sectoral Miscellaneous interventions of Beautification in Urban and City Centres of Peshawar	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
	(B) /PDWP								
1360	261064 - Investment on Humans-Mawakhat-e-Pakhtunkhwa for Marginalized segments of the society	2,000.000	0.000	0.000	200.000	0.000	200.000	0.000	1,800.000
	(B) /PDWP								
1361	261083 - Water Table Recharge & Rain Harvesting Initiatives through Multi Sectoral Approach	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
	(B) /PDWP								
1362	261084 - Development of Strategy for Reclamation of Agriculture Land in Khyber Pakhtunkhwa	100.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
	(B) /PDWP								
1363	261085 - Mass Multi Sectoral Skill Registration, Mapping, Showcasing and Strategy Development in Khyber Pakhtunkhwa	150.000	0.000	0.000	50.000	0.000	50.000	0.000	100.000
	(B) /PDWP								
1364	261086 - Citizen Centric Participatory Development Package (Aam Shehri ka Khaas Mansoba)	5,000.000	0.000	0.000	500.000	0.000	500.000	0.000	4,500.000
	(B) /PDWP								
1365	261087 - Implementation of Multi Sectoral Policies	3,000.000	0.000	0.000	200.000	0.000	200.000	0.000	2,800.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1366	261121 - Khushal Hazara Programe-Development of Eco-friendly Tourism promotion infrastructure and utilities in the existing / newly opened destinations at District Kohistan Lower (KHP)	600.000	0.000	0.000	60.000	0.000	60.000	0.000	540.000
	(B) /PDWP								
1367	261148 - Establishment of Integrated Model Villages Programme in Khyber Pakhtunkhwa	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
	(B) /PDWP								
1368	261293 - Payment of Court Decretal Amount in Lieu of Land Acquisition Cases.	1,000.000	0.000	0.000	10.000	0.000	10.000	0.000	990.000
	(B) /PDWP								
1369	261296 - Accrued Liability of District Development Plans in Khyber Pakhtunkhwa	2,000.000	0.000	0.000	0.000	0.001	0.001	0.000	1,999.999
	(B) /PDWP								
Total New Programme		91,774.404	20,000.000	0.000	3,276.502	305.001	3,581.503	0.001	88,192.901
Total MSD		249,727.229	160,805.000	23,274.236	10,850.345	685.701	11,536.046	9,570.002	214,916.947

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1370	080022 - Sustainable Development Unit (A) /PDWP /23-12-2016	274.264	0.000	204.976	0.000	50.000	50.000	0.000	19.288
1371	110428 - Development of Regional GDP/ Economic Indicators (BoS) (A) /PDWP /28-02-2025	1,186.475	0.000	652.537	0.000	100.000	100.000	0.000	433.938
1372	110603 - Public Policy and Social Protection Reforms Unit. (A) /PDWP /01-09-2025	176.443	0.000	87.780	0.000	30.000	30.000	0.000	58.663
1373	140803 - Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele- Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m, Satellite remote sensing of minerals-9m, Youth Facilitation Center-10m and others. (A) /PDWP /31-07-2025	259.140	0.000	259.139	0.000	0.001	0.001	0.000	0.000
1374	150189 - Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies. (A) /PDWP /10-05-2020	1,440.000	0.000	251.642	0.000	80.000	80.000	0.000	1,108.358
1375	150659 - Institutional Support to P&D Department (A) /PDWP /31-07-2025	2,228.000	0.000	519.090	227.000	364.000	591.000	0.000	1,117.910
1376	150747 - Establishment of Centralized GIS Facilities (A) /PDWP /18-02-2025	923.910	0.000	445.051	0.000	150.000	150.000	0.000	328.859
1377	160438 - Governance and Policy Reforms Programme (MDTF Assisted). (A) /PDWP /31-07-2025	58.336	0.000	31.126	0.000	12.000	12.000	0.000	15.210
1378	160453 - Provision for Contractors Decretal accrued Liabilities, Land Compensation and Uncashed Cheques (A) /PDWP /05-03-2019	1,100.000	0.000	405.432	100.000	0.000	100.000	0.000	594.568
1379	160569 - Establishment of PPP Support Unit in P&D Department (A) /PDWP /17-04-2025	797.180	0.000	64.234	0.000	40.000	40.000	0.000	692.946
1380	170355 - Reconstruction of old Block of P&D Department (A) /PDWP /10-10-2024	481.029	0.000	240.032	50.000	0.000	50.000	0.000	190.997
1381	170518 - Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&D Department (A) /PDWP /17-04-2025	334.490	0.000	152.794	0.000	50.000	50.000	0.000	131.696

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1382	190347 - Extension of Monitoring & Evaluation System to Districts in Khyber Pakhtunkhwa (Phase-I)	1,411.318	0.000	1,062.427	0.000	140.000	140.000	0.000	208.891
<u>(A) /PDWP /18-10-2021</u>									
1383	250733 - Integrated support Facility for Planning cells.	400.000	0.000	0.000	40.000	80.000	120.000	0.000	280.000
<u>(B) /PDWP</u>									
1384	251506 - Establishment of Chief Minister's Reforms Implementation and Management Unit.	215.230	0.000	30.000	0.000	49.390	49.390	0.000	135.840
<u>(A) /PDWP /31-07-2025</u>									
Total OnGoing Programme		11,285.815	0.000	4,406.260	417.000	1,145.391	1,562.391	0.000	5,317.164

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1385	240173 - Khyber Pakhtunkhwa Multiple Indicator Cluster Survey (KPMICS)	160.000	0.000	0.000	0.000	10.000	10.000	0.000	150.000
	(B) /PDWP								
1386	250741 - Capacity Building of Resource Center	100.000	0.000	0.000	0.000	15.000	15.000	0.000	85.000
	(B) /PDWP								
1387	250778 - Piloting Innovative Ideas for Khyber Pakhtunkhwa.	800.000	0.000	0.000	0.000	50.000	50.000	0.000	750.000
	(B) /PDWP								
Total New Programme		1,060.000	0.000	0.000	0.000	75.000	75.000	0.000	985.000
Total Research & Development		12,345.815	0.000	4,406.260	417.000	1,220.391	1,637.391	0.000	6,302.164

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Royalty & Cess (MSD)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1388	190264 - Block provision for projects to be funded from 10% Net Hydel Profit (Own Source Malakand-III HPP) (Cost = 2030.772 Million)	470.500	0.000	300.000	170.000	0.000	170.000	0.000	0.500
<p>_____ (A) /DDC /10-05-2017 _____</p>									
Total OnGoing Programme		470.500	0.000	300.000	170.000	0.000	170.000	0.000	0.500
Total Royalty & Cess (MSD)		470.500	0.000	300.000	170.000	0.000	170.000	0.000	0.500

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : UPU

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1389	080059 - Provincial Land Use Plan, Khyber Pakhtunkhwa <u>(A) /PDWP /26-12-2024</u>	729.986	0.000	428.700	0.000	100.000	100.000	0.000	201.286
1390	110545 - Establishment of Urban Policy Unit. <u>(A) /PDWP /15-10-2021</u>	545.596	0.000	493.540	0.000	52.055	52.055	0.000	0.001
1391	130526 - Preparation of Master Plan for Urban Centers (Divisional/Districts Headquarters) of Khyber Pakhtunkhwa <u>(A) /PDWP /18-09-2025</u>	718.261	0.000	297.902	0.000	85.000	85.000	0.000	335.359
1392	200130 - Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded). <u>(A) /CDWP /01-09-2025</u>	1,040.600	946.000	49.257	0.000	40.000	40.000	130.500	951.343
1393	220419 - 'Regional Infrastructure Fund for Khyber Pakhtunkhwa II' for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted) <u>(A) /CDWP /22-12-2022</u>	770.000	3,850.000	2.000	0.000	100.000	100.000	435.000	668.000
Total OnGoing Programme		3,804.443	4,796.000	1,271.399	0.000	377.055	377.055	565.500	2,155.989

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : UPU

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1394	251507 - Provision for Vernacular Architecture Implementation: Mountain Habitat Prototypes & Material Library Digitisation	100.000	0.000	0.000	0.000	2.000	2.000	0.000	98.000
----- (B) /PDWP -----									
1395	260507 - Preparation of Master Plans for Tehsil Headquarter Cities and Intermediate Urban Towns of Khyber Pakhtunkhwa	400.000	0.000	0.000	0.000	50.000	50.000	0.000	350.000
----- (B) /PDWP -----									
Total New Programme		500.000	0.000	0.000	0.000	52.000	52.000	0.000	448.000
Total UPU		4,304.443	4,796.000	1,271.399	0.000	429.055	429.055	565.500	2,603.989

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1396	261285 - Khanpur Urban Development Project	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
(B) /PDWP									
Total New Programme		0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
Total PPP		0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
Total Programme		278,390.990	278,390.990	29,251.895	15,087.346	4,985.147	20,072.493	10,135.502	229,066.602

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Economic Infrastructural Development

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1397	210759 - Consolidation of Development Initiatives in Merged Areas.	500.000	0.000	0.000	426.812	0.000	426.812	0.000	73.188
(B) /PDWP									
Total New Programme		500.000	0.000	0.000	426.812	0.000	426.812	0.000	73.188
Total Economic Infrastructural Development		500.000	0.000	0.000	426.812	0.000	426.812	0.000	73.188

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1398	191664 - 070242-Clearance of Contractors' liabilities, Compensation / Arbitration Awards, Court decretal amounts and escalation in FATA. [MA] (A) /PDWP /12-10-2020	494.886	0.000	217.250	60.000	0.000	60.000	0.000	217.636
1399	191684 - 190346 - Special Integrated Area Development Package for North Waziristan District. [MA] (A) /PDWP /01-09-2025	2,342.792	0.000	483.593	50.000	50.000	100.000	0.000	1,759.199
1400	191685 - 190347 - Special Integrated Area Development Package for South Waziristan District. [MA] (A) /PDWP /12-12-2024	2,583.278	0.000	78.726	50.000	50.000	100.000	0.000	2,404.552
1401	210414 - The Khyber-Pass Economic Corridor Project (KPEC) (A) /ECNEC /16-07-2020	0.003	11,625.000	0.000	0.001	0.000	0.001	290.000	0.002
1402	210579 - District Development Plan for Merged Areas. (A) /PDWP /12-10-2021	5,000.000	0.000	2,710.598	150.000	0.000	150.000	0.000	2,139.402
1403	251146 - Integrated Development Package for Kurrum (B) /PDWP	1,000.000	0.000	0.000	50.000	25.000	75.000	0.000	925.000
1404	251284 - Accelerated Sustainable Development Initiative for District Bajaur (A) /PDWP /15-09-2025	1,750.000	0.000	437.500	200.000	0.000	200.000	0.000	1,112.500
1405	251285 - Accelerated Sustainable Development Initiative for District Mohmand (A) /PDWP /15-09-2025	1,150.000	0.000	287.500	150.000	0.000	150.000	0.000	712.500
1406	251286 - Accelerated Sustainable Development Initiative for District Khyber (A) /PDWP /08-01-2026	3,840.000	0.000	551.000	400.000	0.000	400.000	0.000	2,889.000
1407	251287 - Accelerated Sustainable Development Initiative for District Kurram (A) /PDWP /15-09-2025	750.000	0.000	187.500	80.000	0.000	80.000	0.000	482.500
1408	251288 - Accelerated Sustainable Development Initiative for District Orakzai (A) /PDWP /15-09-2025	550.000	0.000	137.500	60.000	0.000	60.000	0.000	352.500
1409	251289 - Accelerated Sustainable Development Initiative for District North Waziristan (A) /PDWP /15-09-2025	750.000	0.000	187.500	80.000	0.000	80.000	0.000	482.500
1410	251290 - Accelerated Sustainable Development Initiative for District South Waziristan Upper (A) /PDWP /15-09-2025	550.000	0.000	137.500	60.000	0.000	60.000	0.000	352.500

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1411	251291 - Accelerated Sustainable Development Initiative for District South Waziristan Lower	550.000	0.000	137.500	60.000	0.000	60.000	0.000	352.500
(A) /PDWP /15-09-2025									
Total OnGoing Programme		21,310.959	11,625.000	5,553.667	1,450.001	125.000	1,575.001	290.000	14,182.291

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1412	250739 - Integrated Area Development Package for Barra, District Khyber <u>(A) /PDWP /15-01-2026</u>	862.570	0.000	0.000	145.000	5.000	150.000	0.000	712.570
1413	260730 - Integrated Livelihood Development Package for Merged Districts <u>(B) /PDWP</u>	1,300.000	0.000	0.000	0.000	100.000	100.000	0.000	1,200.000
1414	260856 - Integrated Development Package for Merged Areas <u>(B) /PDWP</u>	9,500.000	0.000	0.000	235.000	0.000	235.000	0.000	9,265.000
1415	261156 - Provision of Multi-Sectoral missing facilities in the existing infrastructure in District Khyber <u>(B) /PDWP</u>	2,000.000	0.000	0.000	125.000	175.000	300.000	0.000	1,700.000
1416	261157 - Integrated Area Development Package for Bara (Phase-II) <u>(B) /PDWP</u>	3,500.000	0.000	0.000	150.000	100.000	250.000	0.000	3,250.000
1417	261158 - Multi-Sectoral Development Package for Landikotal <u>(B) /PDWP</u>	3,000.000	0.000	0.000	150.000	100.000	250.000	0.000	2,750.000
1418	261159 - Multi-Sectoral Development Package for Jamrud <u>(B) /PDWP</u>	3,000.000	0.000	0.000	150.000	100.000	250.000	0.000	2,750.000
1419	261174 - Economic Loses Restoration through Infrastructure Development in Mamond Area District Bajaur <u>(B) /PDWP</u>	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
1420	261307 - Integrated Development Package for TSD Bannu <u>(B) /PDWP</u>	500.000	0.000	0.000	70.000	10.000	80.000	0.000	420.000
Total New Programme		24,662.570	0.000	0.000	1,075.000	590.000	1,665.000	0.000	22,997.570
Total MSD		45,973.529	11,625.000	5,553.667	2,525.001	715.000	3,240.001	290.000	37,179.861

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1421	191686 - 040142- Estab: of Reference & Archival Library at FATA Secretariat. (Reg.Dev) [MA]	66.751	0.000	56.751	0.000	10.000	10.000	0.000	0.000
<u>(A) /FDWP /24-01-2018</u>									
1422	191690 - 100150-Strengthening of Administration, Infrastructure and Coordination (AI&C) Department, FATA Secretariat. [MA]	173.412	0.000	149.282	0.000	6.000	6.000	0.000	18.130
<u>(A) /FDWP /01-01-2018</u>									
1423	191697 - 090083-Project Management Unit, FATA Infrastructure Programme, SDU [MA]	344.458	25,175.000	277.390	0.001	0.000	0.001	4,060.000	67.067
<u>(A) /PDWP /26-05-2021</u>									
1424	191701 - 100179-Establishment of Field Formation for the Directorate of M&E in Agencies and FRs. [MA]	282.131	0.000	256.666	0.000	22.000	22.000	0.000	3.465
<u>(A) /FDWP /17-04-2025</u>									
Total OnGoing Programme		866.752	25,175.000	740.089	0.001	38.000	38.001	4,060.000	88.662
Total Research & Development		866.752	25,175.000	740.089	0.001	38.000	38.001	4,060.000	88.662
Total Programme		47,340.281	47,340.281	6,293.756	2,951.814	753.000	3,704.814	4,350.000	37,341.711

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Economic Infrastructural Development

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1425	210711 - Reforms Initiatives in Merged Areas (AIP)	1,000.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000
(B) /PDWP									
Total New Programme		1,000.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000
Total Economic Infrastructural Development		1,000.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1426	210269 - Integrated Development Package for Zakhakhel, Khyber <u>(A) /PDWP /13-01-2022</u>	5,820.322	0.000	2,894.970	83.904	16.096	100.000	0.000	2,825.352
1427	210701 - Integrated Development Package for Orakzai <u>(A) /PDWP /27-01-2022</u>	1,702.055	0.000	347.375	160.000	24.000	184.000	0.000	1,170.680
1428	250738 - Integrated Area Development Package for Tirah Valley, District Khyber <u>(A) /PDWP /15-01-2026</u>	3,447.800	0.000	0.000	392.000	8.000	400.000	0.000	3,047.800
Total OnGoing Programme		10,970.177	0.000	3,242.345	635.904	48.096	684.000	0.000	7,043.832

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1429	240218 - Special Development Initiatives for Backward/Poor Districts in the Country (District Development Plan for District North Waziristan) PSDP=1000.0 million (B) /PDWP	2,000.000	0.000	0.000	60.000	0.000	60.000	0.000	1,940.000
1430	251532 - Rehabilitation of Socio-Economics Infrastructure in Badar Valley of Teshil Ladha in District South Waziristan Upper (B) /PDWP	250.000	0.000	0.000	13.749	0.724	14.473	0.000	235.527
1431	260992 - Rokhana Qabail Integrated Development Package for TSD Peshawar (B) /PDWP	1,000.000	0.000	0.000	10.001	0.000	10.001	0.000	989.999
1432	260993 - Rokhana Qabail Integrated Development Package for TSD Kohat (B) /PDWP	1,000.000	0.000	0.000	10.001	0.000	10.001	0.000	989.999
1433	260994 - Rokhana Qabail Integrated Development Package for TSD Bannu (B) /PDWP	1,000.000	0.000	0.000	10.001	0.000	10.001	0.000	989.999
1434	260995 - Rokhana Qabail Integrated Development Package for TSD Lakki Marwat (B) /PDWP	1,000.000	0.000	0.000	10.001	0.000	10.001	0.000	989.999
1435	260996 - Rokhana Qabail Integrated Development Package for TSD Tank (B) /PDWP	1,000.000	0.000	0.000	10.001	0.000	10.001	0.000	989.999
1436	260997 - Rokhana Qabail Integrated Development Package for TSD DI Khan (B) /PDWP	1,000.000	0.000	0.000	10.001	0.000	10.001	0.000	989.999
1437	260998 - Rokhana Qabail Integrated Development Package for District Bajaur (B) /PDWP	6,000.000	0.000	0.000	40.000	0.000	40.000	0.000	5,960.000
1438	260999 - Rokhana Qabail Integrated Development Package for District Mohmand (B) /PDWP	4,000.000	0.000	0.000	10.001	0.000	10.001	0.000	3,989.999
1439	261000 - Rokhana Qabail Integrated Development Package for District Khyber (B) /PDWP	5,000.000	0.000	0.000	100.001	0.000	100.001	0.000	4,899.999
1440	261001 - Rokhana Qabail Integrated Development Package for District Orakzai (B) /PDWP	2,200.000	0.000	0.000	10.001	0.000	10.001	0.000	2,189.999
1441	261002 - Rokhana Qabail Integrated Development Package for District Kurram (B) /PDWP	2,100.000	0.000	0.000	10.001	0.000	10.001	0.000	2,089.999

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1442	261003 - Rokhana Qabail Integrated Development Package for District North Waziristan	1,500.000	0.000	0.000	10.001	0.000	10.001	0.000	1,489.999
	(B) /PDWP								
1443	261004 - Rokhana Qabail Integrated Development Package for District South Waziristan Upper	2,500.000	0.000	0.000	10.001	0.000	10.001	0.000	2,489.999
	(B) /PDWP								
1444	261005 - Rokhana Qabail Integrated Development Package for District South Waziristan Lower	2,200.000	0.000	0.000	10.001	0.000	10.001	0.000	2,189.999
	(B) /PDWP								
1445	261251 - Citizen Centric Participatory Development Package (Aam Shehri ka Khaas Mansoba)	1,000.000	0.000	0.000	300.000	0.001	300.001	0.000	699.999
	(B) /PDWP								
Total New Programme		34,750.000	0.000	0.000	633.762	0.725	634.487	0.000	34,115.513
Total MSD		45,720.177	0.000	3,242.345	1,269.666	48.821	1,318.487	0.000	41,159.345

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Special Forum

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1446	195238 - F/S & Construction of Police Stations and Police Posts including Levies Transformation (AIP)	7,191.990	0.000	4,694.306	300.000	0.000	300.000	0.000	2,197.684
	(A) /PDWP /08-10-2019								
1447	195295 - Improvement of road from Khar to Timergara and Toor Ghundi-Khar Road, 37.845 Km. (AIP)	5,107.518	0.000	3,583.579	100.000	0.000	100.000	0.000	1,423.939
	(A) /PDWP /19-05-2025								
1448	195296 - Improvement of Khar Mamad Gat (Mohmand Boundary) Road, 33.352 km. (AIP)	4,784.360	0.000	3,430.659	0.002	0.000	0.002	0.000	1,353.699
	(A) /PDWP /19-05-2025								
1449	195297 - Improvement of Thall Mirali (NW) Road (54 Km) (AIP)	8,798.804	0.000	5,862.016	300.000	0.000	300.000	0.000	2,636.788
	(A) /PDWP /19-05-2025								
1450	210270 - Permanent Reconstruction Project - Phase-II	5,000.000	0.000	3,145.944	300.000	0.000	300.000	0.000	1,554.056
	(A) /PDWP /12-10-2021								
Total OnGoing Programme		30,882.672	0.000	20,716.504	1,000.002	0.000	1,000.002	0.000	9,166.166

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Special Forum

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1451	240306 - Permanent Reconstruction Project - Phase-III	5,000.000	0.000	0.000	300.000	0.000	300.000	0.000	4,700.000
(B) /PDWP									
Total New Programme		5,000.000	0.000	0.000	300.000	0.000	300.000	0.000	4,700.000
Total Special Forum		35,882.672	0.000	20,716.504	1,300.002	0.000	1,300.002	0.000	13,866.166
Total Programme		82,602.849	82,602.849	23,958.849	3,569.668	48.821	3,618.489	0.000	55,025.511
Sub Total (Sector)		408,334.120	408,334.120	59,504.500	21,608.828	5,786.968	27,395.796	14,485.502	321,433.824

Population Welfare

Sectoral Summary

➤ Number of Projects	=	8
✓ Ongoing	=	5
✓ New	=	3
		(Million Rs.)
➤ Allocation	=	641.000
✓ Ongoing	=	557.420
✓ New	=	83.580
➤ Due for Completion	=	3
✓ Ongoing	=	1
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1452	210273 - Establishment of 260 Family Welfare Centers in Khyber Pakhtunkhwa.	1,976.093	0.000	1,065.501	0.000	377.000	377.000	0.000	533.592
<u>(A) /PDWP /02-10-2025</u>									
1453	220149 - Establishment of Regional Training Institute in South Khyber Pakhtunkhwa	169.384	0.000	71.000	0.000	49.781	49.781	0.000	48.603
<u>(A) /PDWP /07-02-2025</u>									
1454	250122 - Scaling up of Electronic Client Record (ECR) System in Khyber Pakhtunkhwa	58.639	0.000	0.000	0.000	58.639	58.639	0.000	0.000
<u>(A) /DDWP /13-05-2026</u>									
Total OnGoing Programme		2,204.116	0.000	1,136.501	0.000	485.420	485.420	0.000	582.195

NEW PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1455	260062 - Mobile Outreach Network for Family Planning & Reproductive Health in Khyber Pakhtunkhwa (Phase-1)	350.000	0.000	0.000	0.000	68.580	68.580	0.000	281.420
	(B) /PDWP								
1456	260402 - F/S for Pre-Fabricated Structures for FWCs within the premises of BHUs	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1457	261212 - F/S & Construction of Provincial Contraceptive Warehouse	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
Total New Programme		365.000	0.000	0.000	5.000	78.580	83.580	0.000	281.420
Total Population Welfare		2,569.116	0.000	1,136.501	5.000	564.000	569.000	0.000	863.615
Total Programme		2,569.116	2,569.116	1,136.501	5.000	564.000	569.000	0.000	863.615

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1458	240001 - Strengthening of 08 Mobile Service Units in Merged Districts.	36.400	0.000	9.747	0.000	12.000	12.000	0.000	14.653
(A) /DDWP /23-04-2025									
Total OnGoing Programme		36.400	0.000	9.747	0.000	12.000	12.000	0.000	14.653
Total Population Welfare		36.400	0.000	9.747	0.000	12.000	12.000	0.000	14.653
Total Programme		36.400	36.400	9.747	0.000	12.000	12.000	0.000	14.653

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1459	210275 - Establishment of 120 Family Welfare Centers (FWCs) in Merged Districts of Khyber Pakhtunkhwa.	651.637	0.000	7.892	0.000	60.000	60.000	0.000	583.745

(A) /PDWP /02-10-2025

Total OnGoing Programme	651.637	0.000	7.892	0.000	60.000	60.000	0.000	583.745
Total Population Welfare	651.637	0.000	7.892	0.000	60.000	60.000	0.000	583.745
Total Programme	651.637	651.637	7.892	0.000	60.000	60.000	0.000	583.745
Sub Total (Sector)	3,257.153	3,257.153	1,154.140	5.000	636.000	641.000	0.000	1,462.013

Public Private Partnership

Sectoral Summary

➤ Number of Projects	=	1
✓ Ongoing	=	1
✓ New	=	0
		(Million Rs.)
➤ Allocation	=	250.000
✓ Ongoing	=	250.000
✓ New	=	0.000
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1460	210479 - Project Development Facility for Feasibility Studies & Transaction Advisory Services for Public Private Partnership Projects	500.000	0.000	250.000	0.000	250.000	250.000	0.000	0.000

(A) /PDWP /05-08-2022

Total OnGoing Programme	500.000	0.000	250.000	0.000	250.000	250.000	0.000	0.000
Total PPP	500.000	0.000	250.000	0.000	250.000	250.000	0.000	0.000
Total Programme	500.000	500.000	250.000	0.000	250.000	250.000	0.000	0.000
Sub Total (Sector)	500.000	500.000	250.000	0.000	250.000	250.000	0.000	0.000

Relief & Rehabilitation

Sectoral Summary

➤ Number of Projects	=	47
✓ Ongoing	=	22
✓ New	=	25
		(Million Rs.)
➤ Allocation	=	3358.911
✓ Ongoing	=	1936.114
✓ New	=	1422.797
➤ Due for Completion	=	14
✓ Ongoing	=	12
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation
 SUB-SECTOR : Relief and Rehabilitation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1461	130373 - Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan <i>604.636</i>	606.310	0.000	573.111	33.199	0.000	33.199	0.000	0.000
	(R)								
1462	140306 - Revamping of PEOC & MIS Section and Development of MIS for PDMA <i>356.510</i>	426.660	0.000	386.036	0.000	40.624	40.624	0.000	0.000
	(R)								
1463	160458 - Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA <i>18.000</i>	24.384	0.000	21.384	0.000	3.000	3.000	0.000	0.000
	(R)								
1464	160545 - Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper <i>258.714</i>	233.227	0.000	224.045	9.182	0.000	9.182	0.000	0.000
	(R)								
1465	170338 - Establishment of Gender and Child Cell in PDMA <i>18.000</i>	35.863	0.000	30.250	0.000	5.613	5.613	0.000	0.000
	(A) /DDWP /28-02-2025								
1466	190115 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Malakand <i>377.100</i>	441.616	0.000	284.605	80.000	0.000	80.000	0.000	77.011
	(R)								
1467	190363 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lower Kohistan <i>345.116</i>	343.750	0.000	302.740	41.010	0.000	41.010	0.000	0.000
	(A) /PDWP /01-09-2025								
1468	190424 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lakki Marwat <i>345.116</i>	384.800	0.000	326.050	58.750	0.000	58.750	0.000	0.000
	(A) /PDWP /01-09-2025								
1469	200009 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Tank <i>345.116</i>	285.585	0.000	277.429	8.156	0.000	8.156	0.000	0.000
	(R)								
1470	200010 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Kohistan <i>345.116</i>	240.374	0.000	138.100	102.274	0.000	102.274	0.000	0.000
	(A) /PDWP /01-09-2025								
1471	200011 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Batagram <i>327.280</i>	351.280	0.000	286.880	64.400	0.000	64.400	0.000	0.000
	(R)								
1472	200029 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Buner <i>442.132</i>	442.132	0.000	281.913	50.000	0.000	50.000	0.000	110.219
	(R)								

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1473	200101 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Kolai-Palas	213.359	0.000	172.650	40.709	0.000	40.709	0.000	0.000
(A) /PDWP /01-09-2025									
1474	210476 - Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa	2,137.583	0.000	1,200.880	200.000	436.703	636.703	0.000	300.000
(A) /PDWP /13-03-2026									
1475	220298 - Establishment of Emergency Rescue Services (Rescue-1122) permanent station at Ghalla godown kohat road district Peshawar	87.729 75.956	0.000	71.018	16.711	0.000	16.711	0.000	0.000
(R)									
1476	250138 - Provision of missing facilities /balance work in the existing building of Rescue-1122 in Khyber Pakhtunkhwa	255.541	0.000	0.000	155.541	0.000	155.541	0.000	100.000
(A) /DDWP /18-03-2026									
Total OnGoing Programme		6,510.193	0.000	4,577.091	859.932	485.940	1,345.872	0.000	587.230

NEW PROGRAMME

SECTOR : Relief & Rehabilitation
 SUB-SECTOR : Relief and Rehabilitation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1477	260289 - Khushal Hazara Programe - Establishment of (Rescue-1122) Sub-Station at Tehsil Lora & Lower Tanwal District Abbottabad (KHP)	120.000	0.000	0.000	80.000	0.000	80.000	0.000	40.000
	(B) /PDWP								
1478	260308 - Establishment of (Rescue-1122) Sub-Station at Tehsil Mandar, Khadokhail, Gadezai and Chagharzai District Buner	240.000	0.000	0.000	100.000	0.000	100.000	0.000	140.000
	(B) /PDWP								
1479	260311 - Establishment of (Rescue-1122) Sub-Station at Tehsil Panyala, Kulachi & Paroa District D.I.Khan	180.000	0.000	0.000	50.000	0.000	50.000	0.000	130.000
	(B) /PDWP								
1480	260313 - Establishment of (Rescue-1122) Sub-Station at Tehsil Takht-e-Nasrati District Karak	60.000	0.000	0.000	40.000	0.000	40.000	0.000	20.000
	(B) /PDWP								
1481	260315 - Establishment of (Rescue-1122) Sub-Station at Tehsil Sarai Naurang District Lakki Marwat	60.000	0.000	0.000	40.000	0.000	40.000	0.000	20.000
	(B) /PDWP								
1482	260318 - Establishment of (Rescue-1122) Sub-Station at Tehsil Munda, Balambat, Khal & Temergara District Dir Lower	240.000	0.000	0.000	50.000	0.000	50.000	0.000	190.000
	(B) /PDWP								
1483	260319 - Establishment of (Rescue-1122) Sub-Station at Tehsil Thana District Malakand	60.000	0.000	0.000	40.000	0.000	40.000	0.000	20.000
	(B) /PDWP								
1484	260321 - Khushal Hazara Programe - Establishment of (Rescue-1122) Sub-Station at Tehsil Balakot, Baffa, Darband & Tanawal District Mansehra. (KHP)	240.000	0.000	0.000	100.000	0.000	100.000	0.000	140.000
	(B) /PDWP								
1485	260322 - Establishment of (Rescue-1122) Sub-Station at Tehsil Puran, Martung & Chakaisar at District Shangla	180.000	0.000	0.000	50.000	0.000	50.000	0.000	130.000
	(B) /PDWP								
1486	260325 - Establishment of (Rescue-1122) Sub-Station at Tehsil Barawal, Kalkot & Shiringal at District Dir Upper	180.000	0.000	0.000	50.000	0.000	50.000	0.000	130.000
	(B) /PDWP								
1487	260327 - Construction of Pre-Feb warehouses at District Hangu, Bannu, D.i.Khan, Dir Lower, Chitral Upper, Mansehra, Abbottabad & Kohistan Lower	1,100.000	0.000	0.000	50.000	0.000	50.000	0.000	1,050.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Relief & Rehabilitation
 SUB-SECTOR : Relief and Rehabilitation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1488	260330 - Establishment and commissioning of Mobile Command and Control Center for PDMA in Khyber Pakhtunkhwa	100.000	0.000	0.000	0.000	80.000	80.000	0.000	20.000
	(B) /PDWP								
1489	260332 - Digital Integration of Emergency Services in Khyber Pakhtunkhwa	300.000	0.000	0.000	0.000	50.000	50.000	0.000	250.000
	(B) /PDWP								
1490	260348 - Establishment of (Rescue-1122) quick response Sub-Station at Hot Spot of Tehsil Gari Kapura & Charsadda Road Area District Mardan (Mardan Package)	70.000	0.000	0.000	50.000	0.000	50.000	0.000	20.000
	(B) /PDWP								
1491	260360 - Up-Scaling of Act on Alert at the Last Mile (AMAL) in Chitral, Upper Dir, Lower Dir & Nowshera Districts of Khyber Pakhtunkhwa	86.870	0.000	0.000	3.000	3.000	6.000	0.000	80.870
	(B) /PDWP								
1492	260361 - Rehabilitation of Existing Building of PDMA in Peshwar	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
	(B) /PDWP								
1493	260433 - Resilience, Early action and Disaster Readiness for Khyber Pakhtunkhwa (READY-KP) - Component of RR&S Department.	1,400.000	14,000.000	0.000	100.000	100.000	200.000	58.000	1,200.000
	(B) /CDWP								
1494	260676 - Feasibility study & Establishment of Procedural & Legal preparedness for; Terrain-Adapted Fire Response Vehicles, merging municipal fire units under Rescue 1122 and Expansion of Emergency Rescue Services to conduct mines rescue operations and implementation of safety measures in the mines.	30.000	0.000	0.000	20.000	0.000	20.000	0.000	10.000
	(B) /PDWP								
1495	260704 - F/S for establishment of Rescue 1122 key points at congested/scattered areas across KP	20.000	0.000	0.000	0.000	17.797	17.797	0.000	2.203
	(B) /PDWP								
Total New Programme		4,766.870	14,000.000	0.000	923.000	250.797	1,173.797	58.000	3,593.073
Total Relief and Rehabilitation		11,277.063	14,000.000	4,577.091	1,782.932	736.737	2,519.669	58.000	4,180.303
Total Programme		11,277.063	11,277.063	4,577.091	1,782.932	736.737	2,519.669	58.000	4,180.303

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1496	251592 - Immediate Relief to the TDP's of merged Districts	6,103.000	0.000	4,000.000	0.001	0.000	0.001	0.000	2,102.999
(A) /PDWP /18-12-2025									
Total OnGoing Programme		6,103.000	0.000	4,000.000	0.001	0.000	0.001	0.000	2,102.999
Total Relief and Rehabilitation		6,103.000	0.000	4,000.000	0.001	0.000	0.001	0.000	2,102.999
Total Programme		6,103.000	6,103.000	4,000.000	0.001	0.000	0.001	0.000	2,102.999

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1497	200179 - Establishment of Emergency Rescue Services (Rescue 1122) in 07 Tribal Districts of Khyber Pakhtunkhwa.(AIP)	2,491.251	0.000	2,362.735	100.000	0.000	100.000	0.000	28.516
	(A) /PDWP /09-05-2025								
1498	200180 - Establishment of Emergency Rescue Services (Rescue 1122) in FR,s of Khyber Pakhtunkhwa.(AIP)	1,244.006 <i>1,532.310</i>	0.000	1,108.642	100.000	0.000	100.000	0.000	35.364
	(R)								
1499	200181 - Economic Revitalization of District North Waziristan – Compensation for Businesses Lost (Phase-II) (AIP)	9,029.314	0.000	3,029.500	0.000	0.001	0.001	0.000	5,999.813
	(A) /PDWP /15-03-2022								
1500	200276 - Establishment of Khyber Pakhtunkhwa Emergency Services Academy at Shahkas, Khyber (Rescue-1122) (AIP)	3,797.890	0.000	1,052.952	50.000	0.000	50.000	0.000	2,694.938
	(A) /PDWP /29-04-2026								
1501	210650 - Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa	1,631.630	0.000	581.684	120.240	220.000	340.240	0.000	709.706
	(A) /PDWP /13-03-2026								
Total OnGoing Programme		18,194.091	0.000	8,135.513	370.240	220.001	590.241	0.000	9,468.337

NEW PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1502	260363 - Establishment of (Rescue-1122) Sub-Station at Tehsil Wara Momand Salarzai & Uthmankhel District Bajaur.	180.000	0.000	0.000	60.000	0.000	60.000	0.000	120.000
	(B) /PDWP								
1503	260364 - Establishment of (Rescue-1122) Sub-Station at Tehsil Pran ghar, Pindiali & Amber District Mohmand.	180.000	0.000	0.000	35.000	0.000	35.000	0.000	145.000
	(B) /PDWP								
1504	260365 - Establishment of (Rescue-1122) Sub-Station at Tehsil Mulagori and 2 stations at Tehsil Tirah	180.000	0.000	0.000	35.000	0.000	35.000	0.000	145.000
	(B) /PDWP								
1505	260366 - Establishment of (Rescue-1122) Sub-Station at Tehsil Ismail Zai District Orakzai.	60.000	0.000	0.000	20.000	0.000	20.000	0.000	40.000
	(B) /PDWP								
1506	260647 - Clearance of Pending Liabilities under ADP closed scheme "195142 - Rural Ambulance Service for Expectant Mothers in Merged Areas "of Health Sector, ADP 2024-25	94.000	0.000	0.000	0.000	94.000	94.000	0.000	0.000
	(B) /PDWP								
1507	261243 - Establishment of (Rescue-1122) at Tehsil Dossali and Eidak North Waziristan	120.000	0.000	0.000	5.000	0.000	5.000	0.000	115.000
	(B) /PDWP								
Total New Programme		814.000	0.000	0.000	155.000	94.000	249.000	0.000	565.000
Total Relief and Rehabilitation		19,008.091	0.000	8,135.513	525.240	314.001	839.241	0.000	10,033.337
Total Programme		19,008.091	19,008.091	8,135.513	525.240	314.001	839.241	0.000	10,033.337
Sub Total (Sector)		36,388.154	36,388.154	16,712.604	2,308.173	1,050.738	3,358.911	58.000	16,316.639

Roads

Sectoral Summary

➤ Number of Projects	=	731
✓ Ongoing	=	475
✓ New	=	256

(Million Rs.)

➤ Allocation	=	52795.984
✓ Ongoing	=	42106.551
✓ New	=	10689.433

➤ Due for Completion	=	188
✓ Ongoing	=	166
✓ New	=	22

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1508	120362 - Emergent nature and Additional Construction of Office/Residential Buildings.	478.958	0.000	431.080	30.007	0.000	30.007	0.000	17.871
	(A) /PDWP /19-05-2025								
1509	120842 - Establishment of Project Unit for PaRRSA / PDMA for USAID Projects in C&W Department.	442.837	0.000	297.643	145.194	0.000	145.194	0.000	0.000
	(A) /PDWP /19-11-2025								
1510	120870 - Continuing Professional Development of Engineers	3.700	0.000	3.650	0.050	0.000	0.050	0.000	0.000
	(A) /DDWP /07-04-2012								
1511	180346 - Extension of Existing Facility of MIS/ GIS for Paperless Environment in C&W Department	1,313.900	0.000	749.995	15.000	0.000	15.000	0.000	548.905
	(A) /PDWP /16-02-2024								
1512	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway	749.740	0.000	223.607	126.000	0.000	126.000	0.000	400.133
	(A) /PDWP /22-12-2020								
Total OnGoing Programme		2,989.135	0.000	1,705.975	316.251	0.000	316.251	0.000	966.909
Total Buildings		2,989.135	0.000	1,705.975	316.251	0.000	316.251	0.000	966.909

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1513	050209 - Const., B/T & Rehab: of 14 KM road in Distt: Kohistan (A) /PDWP /30-05-2022	441.995	0.000	286.716	27.500	0.000	27.500	0.000	127.779
1514	060323 - Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand. (A) /PDWP /24-01-2024	589.554	0.000	582.530	7.024	0.000	7.024	0.000	0.000
1515	130420 - Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan. (A) /PDWP /29-05-2014	327.050	0.000	322.533	4.517	0.000	4.517	0.000	0.000
1516	140638 - F/S, design, improvement, B/T and PCC roads in various Ucs including Pandair, Batar, Gulbandai., Soray Buner. SH: a) Budal Jabbo rd via Sher Ali UC Pandir, b) Pukhtano Maira Road UC Batara, , h) Kandaogay Topal rd UC Soray, i) Maradu PCC rd UC Soray. (A) /PDWP /08-10-2019	400.000	0.000	374.528	25.472	0.000	25.472	0.000	0.000
1517	140782 - F/S, Design, Construction, Improvement and Black Topping of Roads in Galyat Region, Abbottabad. (A) /PDWP /14-04-2015	350.340	0.000	323.010	27.330	0.000	27.330	0.000	0.000
1518	140830 - F/S, Design & Construction of BT roads a) Mian Kalay to Kambat, b) Link road to Ghwara Banda, Gawardesh, Janpassa, Parata, Nawkoto and Hisarak District Dir (Lower). (A) /PDWP /14-04-2015	1,210.570	0.000	610.098	22.000	0.000	22.000	0.000	578.472
1519	140883 - F/S, Design & BT of roads a) Nakka Gali Khuthiala - Mubarka b) Chatri to Sher Bai Mangl Bridge viz Bandi Matrach Gramy, c) Sargal, d) Sayal, e) Khutyala - Todumira, f) Rich Bainr - Ghayal Qazyran, Chaitryan, g) Sargal Kakot - Patheri, AAbad. (A) /PDWP /31-05-2019	401.843	0.000	381.247	20.596	0.000	20.596	0.000	0.000
1520	140885 - Reconstruction / Rehabilitation of road from Narmi Khel to Miryan, District Bannu. (A) /PDWP /16-02-2022	694.382	0.000	615.706	50.000	0.000	50.000	0.000	28.676
1521	140886 - F/S, Design & Construction of 05 Km road from Bannu City to Kakki via Mundan, Bannu. (A) /PDWP /04-06-2026	307.890	0.000	288.980	18.910	0.000	18.910	0.000	0.000
1522	140901 - F/S, Design & Construction of Talash Kalpanai Bypass road (10 Km), Dir Lower. (A) /PDWP /30-04-2026	945.790	0.000	683.494	262.296	0.000	262.296	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1523	140903 - Construction of PCC Road Samang Gulwadai Dara and Shaoor, District Dir Upper.	1,441.000	0.000	641.503	200.000	0.000	200.000	0.000	599.497
	(A) /PDWP /25-03-2022								
1524	140905 - Construction, Widening and BT of Usheraf Dara and its missing links, Dir Upper.	802.338	0.000	469.600	250.000	0.000	250.000	0.000	82.738
	(A) /PDWP /25-03-2022								
1525	140916 - F/S, Design & Improvement / Construction of Mahreen to Mehar Bat road, Barparo road & Kanisher roads, Kohistan.	123.535	0.000	123.534	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /28-09-2022								
1526	140936 - F/S, Design and BT of Internal roads Pirpai - Azakhel Bala - Payan - Dagai - Banda Nabi, Badrashi, Nowshera. SH: Const of internal road in UCs Dagai-Banda Nabi, Pirpai, Badrashi, Azakhel Bala & Payan, District Nowshera (Phase-II)	1,080.000	0.000	918.523	100.000	0.000	100.000	0.000	61.477
	(A) /PDWP /18-10-2017								
1527	140938 - F/S, Design & Improvement/BT of Internal 16 Km Road at Kheshgi Bala and Payan, Nowshera	899.997	0.000	850.000	40.007	0.000	40.007	0.000	9.990
	(A) /PDWP /26-09-2017								
1528	140939 - F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village, Nowshera.	400.000	0.000	347.098	52.902	0.000	52.902	0.000	0.000
	(A) /PDWP /26-09-2017								
1529	140950 - F/S, Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Umar Payan Peshawar.	1,460.400	0.000	1,398.299	62.101	0.000	62.101	0.000	0.000
	(A) /PDWP /01-12-2022								
1530	140955 - F/S, Design, Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km), Shangla	227.600	0.000	162.700	64.900	0.000	64.900	0.000	0.000
	(A) /PDWP /01-11-2021								
1531	140964 - F/S, Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged), Swat	643.900	0.000	561.500	82.400	0.000	82.400	0.000	0.000
	(A) /PDWP /09-12-2020								
1532	140970 - F/S, Design & Rehabilitation of Mingora Jambeel Gokand road, Swat	573.748	0.000	481.842	91.906	0.000	91.906	0.000	0.000
	(A) /PDWP /18-11-2020								
1533	140979 - F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel District Dir Upper	597.770	0.000	577.770	20.000	0.000	20.000	0.000	0.000
	(A) /PDWP /25-03-2015								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1534	140989 - F/S, Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Maidan, Dir Lower.	207.202	0.000	207.201	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /25-03-2022								
1535	150230 - Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land)	1,346.668	0.000	1,266.390	80.278	0.000	80.278	0.000	0.000
	(A) /PDWP /18-05-2018								
1536	150487 - Construction of 20 Km Shingle Road/ Jeepable tracks roads for 04 UCs i.e. Gul Bandai, Pandair, Sooray & Batara in District Buner. SH: a) Tera- Peyaz Rd, b) Kass-Such rd UC Pandir,, i) Serai-Kuz Shamnal rd, j) Kuz Shamnal-Bar Shamnal UC Batara.	250.000	0.000	211.500	32.000	0.000	32.000	0.000	6.500
	(A) /PDWP /08-10-2019								
1537	150785 - Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai sharif) District D.I.Khan i) Bridge on Valeri Nullah Chodwan Kot Tagga Rd	199.526	0.000	199.525	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /15-09-2017								
1538	150793 - Rehabilitation/ BTR road from Baran Dam to Jani Khel and Police station Miryan to Hawaid road District Bannu.	1,376.273	0.000	615.811	130.000	0.000	130.000	0.000	630.462
	(A) /PDWP /05-08-2022								
1539	150795 - Construction of road from a) Ghazi Khel to Phar Khel Pacca (5.156 Km), b) Zangi Khel to Mela Mandra Khel (3-Km), c) Gambilla Phar Khel to Wanda Pashan (2.5-Km), d) Ghani Khel to Tajori road & Barham Khel to Pahar Khel Paca (29-Km), Lakki Marwat	560.202	0.000	368.117	192.085	0.000	192.085	0.000	0.000
	(A) /PDWP /17-03-2020								
1540	150803 - a) Impt and B/T of 15 km roads b) construction and B/T of Swari Bypass road c) Construction/extension & BT of Battara Akhun Kalay road via Koz shamnal (i/c Cost of Land), Buner.	950.000	0.000	407.690	138.000	0.000	138.000	0.000	404.310
	(A) /PDWP /13-05-2026								
1541	150807 - Construction of drain, pavement of streets and internal roads of UCs Pabbi, Khan Sher Garhi, Chowki Mumraz, Akbar Pura & Taru Distt Nowshera.	749.799	0.000	674.440	50.000	0.000	50.000	0.000	25.359
	(A) /PDWP /26-09-2017								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1542	150809 - Const./ Pavement of roads /streets alongwith allied works in UCs Aman Kot, Mohib Banda, Pahari Katti Khel, ZKKS & Manki Sharif, Nowshera.	599.980	0.000	599.979	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /26-09-2017								
1543	150813 - Const./Rehab. of roads from Inzari to Hisartang and Shaidu Khwar to Shinwari Koroona via Eidgah, District Nowshera.	239.569	0.000	239.568	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /01-12-2022								
1544	150827 - a) Rehabilitaiton/ Reconstruction of roads Ala Salamkot, Dobando Dara, Nasrat Dara, Darora sharamkand & b) Const of Maj General Sanullah Shaheed road at Dir Upper.	493.740	0.000	397.800	20.000	0.000	20.000	0.000	75.940
	(A) /PDWP /26-09-2017								
1545	150829 - Rehabilitation/ Reconstruction of a) RCC roads Kumrat, Badgoai & Jandrai Road b) Doag Dara, Usorai Dara, Kadi Khel Dara Dir Upper.	863.837	0.000	223.763	20.000	0.000	20.000	0.000	620.074
	(A) /PDWP /25-03-2022								
1546	150833 - Rehab/Reconstn of Sultan Khail Dara (left & right), Roghano Darra, & Karro Darra road (left & Right), Lugman Banda via Adhokay and Safaray Qamar Tall Distt: Dir Upper.	459.719	0.000	371.047	50.672	0.000	50.672	0.000	38.000
	(A) /PDWP /07-03-2019								
1547	150835 - Construction of RCC Bridges at Hajjabad, Munjai & Nasafa, Kano,Dir Lower.	450.500	0.000	366.536	50.050	0.000	50.050	0.000	33.914
	(A) /PDWP /18-10-2017								
1548	150838 - Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower	190.549	0.000	190.548	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /03-11-2016								
1549	150839 - Const of a) Swat-Asbarn road, Asbarn-Shursheen and Rabial Ghazijatt pat road, Doga Gaz Dara Khadagzai road, Gulabad Asbarn road Khairabad kotigram laram road Khadagzai link road Chakdara Kamala Raod (Badwan), Dir Lower.	550.000	0.000	455.727	20.003	0.000	20.003	0.000	74.270
	(A) /PDWP /18-10-2017								
1550	150844 - Construction/ widening of roads Varijun to Terich, Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral.	529.080	0.000	315.763	88.000	0.000	88.000	0.000	125.317
	(A) /PDWP /01-12-2022								
1551	150846 - Construction of road a) Dokda to Jawari to Korsar via poland b) Construction of Multi Span box culverts at village sultanwas and Ghazi Khanai, District Buner.	470.266	0.000	287.520	48.400	0.000	48.400	0.000	134.346
	(A) /PDWP /12-10-2021								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1552	150850 - Constn/BT of roads Shaheda Garmy Dhery rd, Turlndi Shehram Tarki rd, Turlndi Khawaj rd, Turlndi Kal Dher Lahor Lar, Tarkai Lar Mangy rd, Sheikh Jana Pio Dher rd, S.Jana Mansabdr rd, , Mangy Charbagh rd, Tarak-Dojangi rd & rd in UC Sheikh Jna, Swabi	600.302	0.000	511.802	88.500	0.000	88.500	0.000	0.000
	(A) /PDWP /28-09-2022								
1553	150852 - Const/Reh of Roads Baka Lar Tordher, Zakarya Salah,Haryan Salah,Jalbai Main Dhand, Faroq Banda Jehangira,Balo Haryan,Swabi Interchange Service to sherafzal shah Banda Balo,Swabi University,Jalsai Tordher,Lahor Janazgah,Beka Shakh Nabi,Swabi.	330.000	0.000	248.341	81.659	0.000	81.659	0.000	0.000
	(A) /PDWP /16-11-2017								
1554	150865 - Construction/ Rehabilitation of road from BHU tajwal to nawansher, Machana to Batangi, Serrian to Keri Raiki, Taror, Shakra to Choprra Nawansher Pirkot, to Tupla road Kala Ban, Shukka Kas road, Abbottabad.	700.000	0.000	566.297	100.000	0.000	100.000	0.000	33.703
	(A) /PDWP /30-11-2017								
1555	150869 - Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera.	224.213	0.000	27.400	60.000	0.000	60.000	0.000	136.813
	(A) /PDWP /01-10-2025								
1556	150875 - Construction of road from shaha to Sput valley,Gabar Naala Road and Construction of road Thoti, Tehsil Kandian, District District Kohistan.	80.000	0.000	79.999	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /10-09-2015								
1557	150955 - Construction of drains, pavement of streets and internal roads of Dak Ismail Khel, Shah Kot, Dak Besud, Balu, Spin Khak and Jaloza Distt Nowhsara	700.090	0.000	700.089	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /15-09-2017								
1558	150958 - Construction / Rehabilitation of Jehangira Bypass and Nizampur road to Charpani village, District Nowshera.	547.110	0.000	275.165	170.000	0.000	170.000	0.000	101.945
	(A) /PDWP /03-09-2025								
1559	150959 - Constn/BT of roads Permoli bypass rd, Permoli Saba Wand Lar, Sher Dara rd, Spen kany Bandi Oba rd, S.Kany Bandi Oba Dojangi rd, S.Kany Amankot Lar PCC rd, , Naranji rd, Palosi rd, Mada Khela rd, Parmoli i/c R/wall & PCC rd at Thakh-Sher Dara, Swabi	600.300	0.000	600.299	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /22-05-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1560	150961 - F/S, Des./const of road/street pav., Gara Jehangira, Jalsai Jagnat, Jalsai Dhok, Doba Lar, Zakria Khel, Batlasai Naray lar Ambar, Hayatabad Azim Garhi, Jehangira Mera Dhab, Lahor Gharbi, Nabi Beka, Mankai, Matani Changan Tordher, Ambar, Lahor Sharqi, Swabi	249.630	0.000	249.629	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /15-09-2017								
1561	150988 - Construction of RCC Bridges at Sausar Kasai, Gulibagh & Sromanzai Dir Upper.	157.708	0.000	157.708	0.000	0.000	0.000	0.000	0.000
	(A) /PDWP /15-09-2017								
1562	151077 - Construction/ Reconstruction / Rehabilitation of road, UC Nar Jaffar, UC Kakki-I, UC Baharat, UC Kosar Fateh Khel, UC Mandan, UC Shamshi Khel & UC Mira Khel, District Bannu.	700.000	0.000	229.283	86.300	0.000	86.300	0.000	384.417
	(A) /PDWP /30-05-2022								
1563	151078 - Construction/ Rehabilitation of road, UC Mira Khel, UC Kakki-II, UC Ismail Khel, UC Qalander, UC Khujare, UC Khujamad Mandan, UC Kala Khel and UC Shamsi Khel and Street Pavements along with Drain in UCs of PK-89, District Bannu.	600.000	0.000	338.409	100.000	0.000	100.000	0.000	161.591
	(A) /PDWP /23-07-2020								
1564	160623 - F/S, Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan	1,975.619	0.000	1,521.309	138.000	0.000	138.000	0.000	316.310
	(A) /PDWP /01-12-2022								
1565	160626 - Feasibility Study, Design and Construction of Makhniyal (Islamabad Boundary) to Changlagali via Dakhan Paisar (District Abbottabad)	1,056.147	0.000	296.211	60.000	0.000	60.000	0.000	699.936
	(A) /PDWP /28-03-2017								
1566	160628 - F/S, Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18.325 Km)	3,407.687	0.000	3,313.923	93.764	0.000	93.764	0.000	0.000
	(A) /PDWP /10-12-2019								
1567	160629 - F/S, Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai upto Police Post Khairabad on Shabqadar Munda Head Work, Road, District Charsadda	511.584	0.000	358.991	100.003	0.000	100.003	0.000	52.590
	(A) /PDWP /31-03-2021								
1568	170175 - F/S, Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram	565.591	0.000	374.972	88.000	0.000	88.000	0.000	102.619
	(A) /PDWP /24-10-2025								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
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					Cap.	Rev.	Total		
1569	170177 - Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat (A) /PDWP /25-10-2021	422.107	0.000	197.682	48.400	0.000	48.400	0.000	176.025
1570	170180 - Construction and Improvement of Sigram Bypass Road, Swat (3.25 Km) (A) /PDWP /01-10-2025	516.159	0.000	86.947	100.000	0.000	100.000	0.000	329.212
1571	170569 - Construction of Road Bangara Malkot to Khan Dana Road (5 Km). District Abbottabad (A) /PDWP /15-09-2017	150.000	0.000	149.999	0.001	0.000	0.001	0.000	0.000
1572	170572 - Construction of Qalandarabad Bypass Road, District Abbottabad (A) /PDWP /30-05-2022	654.320	0.000	136.645	88.000	0.000	88.000	0.000	429.675
1573	170573 - Construction/ Rehabilitation of Road Bakht Bilanda, Atack, Nagrai Payeen, Pangral Shati Chinar, Kano Ghumbat Kai and Zual Baba Hajjabad Road Asilo District Dir Lower (A) /PDWP /15-09-2017	174.900	0.000	174.830	0.001	0.000	0.001	0.000	0.069
1574	170576 - Improvement / Widening / Rehabilitation of road from main Hangu thall road (Mamoo Banda to Dallan Gurguri Road (22 Km), District Hangu (A) /PDWP /07-02-2025	634.180	0.000	634.179	0.001	0.000	0.001	0.000	0.000
1575	170639 - F/S & Construction of Hindi Khel Haved Road and Construction of roads at UC Momand Khel UC Mitha Khel, District Bannu. (R)	1,200.000 <i>1,082.042</i>	0.000	504.556	40.000	0.000	40.000	0.000	655.444
1576	170659 - Constriction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retaining wall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani, Nisatta, District Charsadda. (A) /PDWP /15-09-2017	300.000	0.000	241.391	50.009	0.000	50.009	0.000	8.600
1577	170667 - Construction / BT and Reconstruction of Road at Kalan Mera Khel via Barara Mera Khel to Hamedi road Hassan Khel via Khujari to Barat Ada Kakki Road, District Bannu (8.50 Km) (A) /PDWP /21-04-2022	257.060	0.000	101.100	100.000	0.000	100.000	0.000	55.960

ONGOING PROGRAMME

SECTOR : Roads

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1578	170669 - Const of rd: Baryam, Nazrabad,Airport-Mamdhera,Gora-Tangai Shah,Totanu Bandai,Tangai Chena,Sigram,Mahak-Narngpura, Venai-Ochrai & Sijban-Sperdr,Reconst of rd Kalakaly-Nasrat Chk,Giga Shawr Gat-Landysr,Nasrthkwr-Tarkani,Shalhand-Tamkhw,...Kndaw-Skai, Swat	850.101	0.000	769.953	60.000	0.000	60.000	0.000	20.148
	(A) /PDWP /29-11-2018								
1579	190131 - Dualization of Dalazak Road (05 Km) from Ring Road chowk towards Grid Station, Peshawar	519.450	0.000	433.136	86.314	0.000	86.314	0.000	0.000
	(A) /PDWP /12-12-2019								
1580	190144 - Construction of road at Ghar Kalay (Shuhada Road) Mitha Khel, District Karak	270.940	0.000	270.939	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /29-06-2020								
1581	190235 - Construction of RCC Bridge on River Panjkora at Timergara Bypass to Kandaro Munda Road Dir Lower	1,848.000 621.038	0.000	77.271	10.000	0.000	10.000	0.000	1,760.729
	(R)								
1582	190340 - Construction of roads in, District Peshawar	309.970	0.000	309.970	0.000	0.000	0.000	0.000	0.000
	(A) /PDWP /25-06-2021								
1583	190372 - Construction of Internal Roads in the Entire UCs of District Haripur.	250.000	0.000	196.076	40.000	0.000	40.000	0.000	13.924
	(A) /PDWP /08-10-2019								
1584	190374 - i) Constrn: / Rehabn: of road Chngi No. 11 to village Ali Khan,ii) Construction / Rehabilitation of road a) Jam Road, b) Baiki Road, c) Kharan to Kani Kot (i/c Bridge), d) Kangar Amgah road UC Beer, e) Kharian Road UC Loder mang, Haripur	1,847.710	0.000	999.515	149.000	0.000	149.000	0.000	699.195
	(A) /PDWP /24-04-2024								
1585	190450 - Construction of Chakdarra Bypass Road (6 Km), Dir Lower	566.045	0.000	536.100	29.945	0.000	29.945	0.000	0.000
	(A) /PDWP /19-11-2025								
1586	190459 - Construction/ Rehabilitation/ Widening/ PCC/ BT of internal roads in UCs Sakhra, Darmai, Ashray, Durushkhela, Baidara, Khairari, Chuprial, Barthana & adjoining areas of District Swat..	1,999.180	0.000	1,834.000	100.000	0.000	100.000	0.000	65.180
	(A) /PDWP /09-12-2020								
1587	190467 - Rehabilitaion/ Widening PCC Road Batangi Phagwaridoga and Salikot UC Patan Kalan and Construction of a new road Boi to Namal via Pattan Khord of District Abbottabad.	491.913	0.000	157.341	100.004	0.000	100.004	0.000	234.568
	(A) /PDWP /03-09-2025								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

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(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
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					Cap.	Rev.	Total		
1588	190469 - Construction of roads at UCs Baldher, Jhangra Kaloo Mira, Jhangi & Pawa, Pind Kargoo Khan, Sherwan, Jhagra, Chammat District Abbottabad including bridge on Havelian Daur near Chamba Mera village.	300.000	0.000	260.393	39.607	0.000	39.607	0.000	0.000
	(A) /PDWP /18-11-2019								
1589	190480 - Construction/ Rehabilitaion of Roads at UCs Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri, Shahbaz Ghari, Rural Mardan, Bakshali, Mardan	500.000	0.000	452.340	47.660	0.000	47.660	0.000	0.000
	(A) /PDWP /15-11-2021								
1590	190496 - Construction /Rehabilitation/Widening/BT to Chakar Mandan road from DI.Khan road to Kakki Road including Narjaffar Nar Shukrullah road Bannu.	521.826	0.000	142.754	100.000	0.000	100.000	0.000	279.072
	(A) /PDWP /21-04-2022								
1591	190497 - Construction of Shaktoo bridge on Janikhel road and Construction/Rehabilitation of roads in Tehsil Bakha Khel and adjoining areas District Bannu.	349.976	0.000	277.364	50.000	0.000	50.000	0.000	22.612
	(A) /PDWP /21-08-2019								
1592	190499 - Improvement & Rehabilitation of road from Sakhi/Malang Adda to Tajori via link road to Khan Killa and village Landi Mir Salam Sukeman Khel, District Lakki Marwat	1,215.522	0.000	1,023.086	192.436	0.000	192.436	0.000	0.000
	(A) /PDWP /16-06-2022								
1593	190509 - Construction/ Rehabilitaion and repair of roads in Tehsil Kabal District Swat.	1,000.000	0.000	935.970	50.030	0.000	50.030	0.000	14.000
	(A) /PDWP /09-12-2020								
1594	190517 - Const of Rds Sorpatu-Shunyal-Talkr, JafarAbad-Cheno Barai, Mato Shomi Rd, Salend Sardan Rema Dando Rd, Sherpalm-Amlok Banr rd Gwalri-Kwaro Cham Kamrtai Balirkis a/w Bridge, Sarbnda Dop rd, Dero Zyartkhp rd, Weni Dagi Manro Paty rd, Nilagram rd. Swat	480.622	0.000	388.387	60.000	0.000	60.000	0.000	32.235
	(A) /PDWP /08-10-2019								
1595	190536 - Construction and BT of road from Mardan road to Gujarano kalay via road to mir Ahmad Kallay, sheikh Abad to sher khan kallay, karwan road, soor mill Raheema road to Landay shah, Dosehra road to Nazoo kallay Pakistan kallay Dehri zardad District Charsadda.	150.000	0.000	135.228	14.772	0.000	14.772	0.000	0.000
	(A) /PDWP /17-09-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
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					Cap.	Rev.	Total		
1596	190563 - Construction of karim abad susom road, faizabad orgoch Hone road, sweer road, District Chitral.	537.708	0.000	322.312	40.000	0.000	40.000	0.000	175.396
	(A) /PDWP /01-12-2022								
1597	190564 - Construction/ BT/Rehabilitation/ widening of sultan khel darra roads, chapper dara roads, karro dara roads (L/R) bandai serai arrimanzai road, galkorr karbadai via shalgah road and construction of RCC bridge at village sadiq abad wari Dir Upper.	291.000	0.000	282.410	3.000	0.000	3.000	0.000	5.590
	(A) /PDWP /03-03-2022								
1598	190570 - Construction / Improvement of roads in Topi, Swabi and Lahore, District Swabi	300.000	0.000	299.970	0.001	0.000	0.001	0.000	0.029
	(A) /PDWP /31-03-2021								
1599	190572 - Const of Rds Pya Chnchry Rd, Kedm-Gorni Rd, Bdali-Dbrgy rd, Ayn-Ashoka rd, Behran-Gantr Rd, Bshigrm Deri-Kardial Rd, Mshigl (Bagh Deri), Alrgly (Bahran) Rd, Barani Rd (Mdyn), Droli (Bahran) Brdg, Kuza Aryn (Bodai Kmar) Brdg, Osho (Motli) Brdg, Ayn (Bahran) Brdg, Swat	781.510	0.000	494.996	44.000	0.000	44.000	0.000	242.514
	(A) /PDWP /18-02-2019								
1600	190573 - Construction/Rehab of rural roads / Culverts/streets/drainage system / clearance of drainage system at UCs Ghala Dher, Mohabbat Abad, Rorya, Muslim Abad, Guli Bagh Bari Cham, Hoti, Par Hoti, Sikandary & Bicket Gunj in District Mardan	500.000 444.379	0.000	354.173	79.382	0.000	79.382	0.000	66.445
	(R)								
1601	190574 - FS, Design, & Construction of road from Odigram to Guligram, Swat	757.560	0.000	149.500	48.400	0.000	48.400	0.000	559.660
	(A) /PDWP /25-10-2021								
1602	190577 - Construction / Widening /Rehabilitation / Blacktopping / PCC of C&W roads in District Buner.	431.174	0.000	270.130	49.500	0.000	49.500	0.000	111.544
	(A) /PDWP /18-05-2022								
1603	190579 - F/S Design & Construction of i) Bypass road Swari to Dagar and ii) UC Rega, Krapa, Dewana Baba, Shalbandai, Noorizi, Batara, Pandair, Sooray, Gul Bandal, Gagra, District Buner.	2,815.280	0.000	492.629	600.000	0.000	600.000	0.000	1,722.651
	(A) /PDWP /18-12-2025								
1604	190590 - Construction / Improvement / Rehabilitation and BT of Oghi Ahi Battal road Jandar Pari to Balian Chakal road Darband District Mansehra.	250.000	0.000	190.700	59.300	0.000	59.300	0.000	0.000
	(A) /PDWP /11-11-2019								

ONGOING PROGRAMME

SECTOR : Roads

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					Cap.	Rev.	Total		
1605	190593 - Const: of road a) Pain BasiKhel b) Seri Kandaog-Gigiani B/Khel,c) Mori BasiKhel, d) Shatal-Karizan Saidan, e) Pakbund-Mori Nusrat Khel, f) Cherah BasiKhel, g) Mera MadaKhel-Qabristan, h) Guizer paty-Teety M/khel, i) Shahbat Madrasa Mera M/Khel, j) Tilikandao to tilli Baba Ziarat Road, k) Bar Ghari Road, l) BadarZiarlargay Road, m) Surband Road, n) Shallon Bashi Khel Road, o) Goryard to Danda japeet Road, p) Shagai to Kalish Road, q) Shingle road Asary to Bajo Binda, r) Shingle Road, Torghar (A) /PDWP /28-02-2025	761.811	0.000	311.246	48.400	0.000	48.400	0.000	402.165
1606	190842 - Improvement / Rehab of Mansehra Lassan Nawab Road (CPEC Interchange) 3KMS (A) /PDWP /04-06-2026	690.000	0.000	251.605	137.440	0.000	137.440	0.000	300.955
1607	200005 - Rehabilitation of Gandhi Ashiq to Gandhi Umer Khan Road (11-Km) District D.I.Khan. (A) /PDWP /19-11-2025	388.601	0.000	136.052	44.000	0.000	44.000	0.000	208.549
1608	200006 - Repair and Rehabilitation of road between Banda Daud Shaha (TERRI Chowk) & Gurguri District Karak (38-Km) (A) /PDWP /29-06-2020	524.730	0.000	275.300	150.000	0.000	150.000	0.000	99.430
1609	200388 - Construction of Roads in District Swat. (A) /PDWP /30-04-2026	1,050.482	0.000	683.776	70.400	0.000	70.400	0.000	296.306
1610	200466 - Construction of Pir Baba Bypass Road & Pir Baba Kalabat Bypass Road, District Buner. (A) /PDWP /18-05-2022	384.280	0.000	250.103	120.000	0.000	120.000	0.000	14.177
1611	210436 - F/S, Design, Construction & Black Topping of Road from Dokhada Village to Elum Top, District Buner (11.5 KM) (A) /PDWP /08-07-2021	1,373.784	0.000	186.857	56.800	0.000	56.800	0.000	1,130.127
1612	210437 - Rehabilitation and Extension of 3 Nos Kalash Valley Roads in District Chitral (A) /PDWP /13-01-2022	300.000	0.000	154.467	44.000	0.000	44.000	0.000	101.533
1613	210438 - FS, Design & Construction of 02 No Flyovers in D.I.Khan City a) Flyover at Tank Adda Chowk, b) Flyover at Sabzi Mandi Chowk (A) /PDWP /21-04-2022	3,224.280	0.000	1,917.177	150.040	0.000	150.040	0.000	1,157.063
1614	210439 - Rehabilitation / Reconstruction / Improvement of flood affected roads and Bridges in District Kohistan Lower (A) /DDWP /28-12-2021	115.700	0.000	72.412	43.288	0.000	43.288	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

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1615	210440 - Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed)	1,464.013	0.000	500.989	88.000	0.000	88.000	0.000	875.024
	(A) /PDWP /01-12-2022								
1616	210442 - Dualization of road from Main Swabi road to Bakhshali Interchange 7 Km, Mardan	3,313.000	0.000	1,165.500	494.000	0.000	494.000	0.000	1,653.500
	(A) /PDWP /21-04-2025								
1617	210451 - Construction of Road from Balakot on Malam Jabba road to Shangla Top 5.5 KM District Swat.	279.020	0.000	202.278	50.042	0.000	50.042	0.000	26.700
	(A) /PDWP /10-09-2021								
1618	210461 - F/S, Design & Construction of Badalai Bridge at Madyan District Swat	395.580	0.000	142.748	128.600	0.000	128.600	0.000	124.232
	(A) /PDWP /25-03-2022								
1619	210464 - Construction of Road & Bridges due to Flood Damages in Shahgram / tirat Dara Madyan Tehsil Behrain District Swat in August 2020	433.900	0.000	151.617	36.300	0.000	36.300	0.000	245.983
	(A) /PDWP /12-10-2021								
1620	210480 - Purchase of Land for Kalash Valley Roads in District Lower Chitral	2,065.611	0.000	531.998	154.000	0.000	154.000	0.000	1,379.613
	(A) /PDWP /04-04-2022								
1621	210546 - Construction, Rehabilitation & Widening of Roads in UC Abakhel, UC Tor Warsak, UC Elai, UC Gadizai, UC Pacha, UC Malakpur, UC Daggar and UC Gokand District Buner	550.000	0.000	315.000	33.000	0.000	33.000	0.000	202.000
	(A) /PDWP /02-12-2021								
1622	210629 - F/S, Design & Construction of Hangu Samana Road at District Hangu	575.600	0.000	247.600	33.000	0.000	33.000	0.000	295.000
	(A) /PDWP /29-12-2021								
1623	210633 - Construction & Upgradation of B/T Road from Dalo Khel to Abba Khel in Distt Lakki Marwat	279.135	0.000	166.380	112.755	0.000	112.755	0.000	0.000
	(A) /PDWP /19-11-2025								
1624	210724 - Construction and Improvement of roads and bridges in tehsil kabal swat	1,500.000	0.000	1,020.300	44.000	0.000	44.000	0.000	435.700
	(A) /PDWP /25-10-2021								
1625	210774 - Construction of Kacheri chowk to Shaheen Plaza Bannu Road, Kohat	800.000	0.000	259.100	44.000	0.000	44.000	0.000	496.900
	(A) /PDWP /12-12-2024								
1626	220372 - F/S, Design & B/T of Venai to Gat Road (New Alignment), Swat	1,437.700	0.000	50.000	188.000	0.000	188.000	0.000	1,199.700
	(A) /PDWP /01-12-2022								

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SECTOR : Roads

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1627	220373 - Construction / Widening / Improvement & Rehabilitation of Roads & Bridges in Tehsil Matta and adjoining Areas of District Swat (A) /PDWP /12-10-2021	2,500.000	0.000	1,542.400	50.000	0.000	50.000	0.000	907.600
1628	220404 - Construction & Rehabilitation of Seyason Road 12 KMs in District Dir Upper (A) /PDWP /25-03-2022	367.130	0.000	167.130	200.000	0.000	200.000	0.000	0.000
1629	220597 - Construction of Grade Interchange at Havellian to Dhamtour Bypass, Abbottabad (A) /PDWP /25-08-2022	250.000	0.000	30.000	36.300	0.000	36.300	0.000	183.700
1630	220601 - Construction of Kumbar Bypass Road (3.5 KM), District Dir Lower (A) /PDWP /01-10-2025	1,380.825	0.000	0.000	468.000	0.000	468.000	0.000	912.825
1631	220602 - Improvement/Rehabilitation of Bakrial City road from CPEC interchange to MNJ road (6.9 Km), Mansehra (A) /PDWP /01-12-2022	599.100	0.000	80.100	188.000	0.000	188.000	0.000	331.000
1632	220603 - Construction of 04 Km road including 150m bridge on Bara River connecting Kohat road with Ring road via Sheikh Muhammadi, Peshawar (A) /PDWP /19-11-2025	998.520	0.000	562.110	400.000	0.000	400.000	0.000	36.410
1633	220617 - Construction of Roads for Different UCs of (Abbottabad) 30-KMs (A) /PDWP /01-12-2022	488.200	0.000	79.400	48.400	0.000	48.400	0.000	360.400
1634	220646 - Construction of Approach Road for Sports Facility at Sango Maira via Achani (Kanal Road Peshawar) (A) /PDWP /24-11-2022	154.500	0.000	40.000	36.300	0.000	36.300	0.000	78.200
1635	220647 - Access to Rural Roads in Barawal Valley, Bibyore, Darora, Hattan, Chukyatan, and Rokhan (15KM) (A) /PDWP /19-05-2025	233.200	0.000	55.500	36.300	0.000	36.300	0.000	141.400
1636	220658 - Construction/rehabilitation/ widening / improvement of Roads, Bridges & Culverts in Upper Swat and Tehsil Kabal. (A) /PDWP /05-08-2022	6,490.500	0.000	880.900	100.000	0.000	100.000	0.000	5,509.600
1637	220754 - Construction of Roads to Tourist Spots in Malakand and Hazara Divisions (A) /PDWP /12-03-2026	2,275.074	0.000	140.000	80.000	0.000	80.000	0.000	2,055.074
1638	220755 - F/S and Construction bridge on river Indus in Kabalgram Tehsil Martung, Shangla. (A) /PDWP /19-07-2023	785.900	0.000	22.000	33.000	0.000	33.000	0.000	730.900

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					Cap.	Rev.	Total		
1639	220758 - Construction of BT road from warana to link road and warana to Musakan, District Karak - 30KM	1,340.679	0.000	20.000	634.353	0.000	634.353	0.000	686.326
	(A) /PDWP /27-02-2026								
1640	220760 - Construction and Rehabilitation of Roads in District Nowshera	1,150.000 575.400	0.000	504.600	52.800	0.000	52.800	0.000	592.600
	(R)								
1641	220767 - Construction and Rehabilitation of various roads at UCs Bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shah Bazghari, Gari daultazai, Garyaa, Fatma, Babini and expansion of Mohib Banda road from Kacha Sarak to Mhib Banda Chowk District Mardan	674.055	0.000	173.800	120.000	0.000	120.000	0.000	380.255
	(A) /PDWP /13-05-2026								
1642	220848 - Reconstruction/Improvement/Widening/Rehab of road from Pir Bala Chowk to Shahgai Thana Chowk District Peshawar and Construction of roads at Ucs juggani, Shahi Bala, Mathra, Garhi Sherdad, Panam Dheri, Kafoor Dheri, Badezi Regi and Chagharmati District Peshawar.	1,391.380	0.000	217.000	70.400	0.000	70.400	0.000	1,103.980
	(A) /PDWP /04-03-2026								
1643	220850 - Construction of Takatak to Haya Sairay Bridge	1,020.400	0.000	50.000	100.000	0.000	100.000	0.000	870.400
	(A) /PDWP /28-02-2025								
1644	220851 - F/S for Construction of Tunnel Maidan to Barawal Dir Lower	30.000	0.000	29.999	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /28-09-2022								
1645	220862 - Construction of RCC Bridge jankas Barkot District Dir Upper	792.089	0.000	20.000	44.000	0.000	44.000	0.000	728.089
	(A) /PDWP /27-02-2026								
1646	220865 - Construction/Rehab of road from chakar kakul to gali bannian with link to jabbi, beerwaly, and mandrch UC kakul, and construction of cant road in Ward-1 to 10 District Abbottabad	351.400	0.000	147.100	150.300	0.000	150.300	0.000	54.000
	(A) /PDWP /01-12-2022								
1647	220960 - Construction of BTR from Mir zada khel to Bachki Abadies	300.000	0.000	180.000	120.000	0.000	120.000	0.000	0.000
	(A) /DDWP /06-12-2024								
1648	240185 - Rehabilitation and improvement of Kas road Odigram, Swat (6.76 Km)	25.000	0.000	21.999	3.001	0.000	3.001	0.000	0.000
	(A) /DDWP /30-09-2024								
1649	240191 - Dualization Of Road From Shiekh Yousaf Adda To Mandra Bridge , District D.I.Khan	2,982.734	0.000	400.000	100.000	0.000	100.000	0.000	2,482.734
	(A) /PDWP /03-09-2025								

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SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
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1650	240290 - Construction/Rehabilitation of different roads in D.I Khan <u>(A) /PDWP /07-11-2024</u>	1,500.000	0.000	955.600	70.400	0.000	70.400	0.000	474.000
1651	240333 - Rehabilitation of Flood Damaged Roads in Distt Malakand. <u>(A) /DDWP /06-12-2024</u>	200.000	0.000	65.500	134.500	0.000	134.500	0.000	0.000
1652	240372 - Repair and widening of Paharpur Canal Road from Dhakki Mor to Mardan Bridge (Length-22KMs). <u>(A) /PDWP /06-11-2024</u>	750.400	0.000	467.970	44.000	0.000	44.000	0.000	238.430
1653	240444 - Construction of RCC Bridges Gara Budha, Sheikh Uttar District Tank <u>(A) /PDWP /04-06-2026</u>	690.000	0.000	50.000	48.400	0.000	48.400	0.000	591.600
1654	250331 - F/S and design of Mastuj Borighil Bypass Road (153 Km) <u>(A) /PDWP /01-10-2025</u>	150.000	0.000	30.000	120.000	0.000	120.000	0.000	0.000
1655	250333 - F/S & Construction of BTR from Main road to Masud Khel through Kotka Noor Zada District Bannu. <u>(A) /DDWP /30-10-2025</u>	330.830	0.000	10.000	229.480	0.000	229.480	0.000	91.350
1656	250389 - F/S for Construction of new City Bypass road from Langra Pul Upto Rasheed Da Katha, Havelian District Abbottabad <u>(A) /PDWP /18-12-2025</u>	6.500	0.000	1.000	5.500	0.000	5.500	0.000	0.000
1657	250405 - Construction/Rehabilitation/Improvement of road from Bada Mir Abas to Sari Nourag Via Bahrat, Kaki and Mirdil Nar Shakooreullah (20 Km), District Bannu <u>(A) /PDWP /27-02-2026</u>	1,239.624	0.000	1.000	44.000	0.000	44.000	0.000	1,194.624
1658	250547 - Construction of Link Road from Dabbar to Main Road Ghora, Abbottabad <u>(A) /DDWP /27-11-2025</u>	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
1659	250551 - Construction & Rehabilitation of Road at Teshil Domel District Bannu SH: a) Construction & Rehabilitation of Road from Main Highway to Adam Killa Chowk via Akhundani Madi Khel to Link Road b) Main Kohat Road to Topperi Chowk via Khurrigai Eidel Khel <u>(A) /PDWP /27-02-2026</u>	350.745	0.000	10.000	100.000	0.000	100.000	0.000	240.745
1660	250559 - Construction & Rehabilitation of 30 Km roads in Tehsil Gagra & Tehsile Chagharzai District Buner <u>(A) /PDWP /30-04-2026</u>	1,400.000	0.000	0.000	200.000	0.000	200.000	0.000	1,200.000

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1661	250605 - Construction /Rehabilitation of roads/bridges at UCs Khazana DHERI, sheikh Yousaf Chamtar Dheri, Maho Dheri, Toru, Guli Bagh, Bari Cham, Hoti, Ghala Dher, Mohabat Abad,Mani Khaila, Bicket Gunj-3 and Rorya-3 - Shamatpur - District Mardan	500.000	0.000	50.000	200.000	0.000	200.000	0.000	250.000
	(A) /PDWP /30-04-2026								
1662	250947 - F/S and Construction of Road from Palosa Sar to CPEC	24.000	0.000	10.000	14.000	0.000	14.000	0.000	0.000
	(A) /PDWP /18-12-2025								
1663	250954 - F/S and design of Pataney to Dar-ul-Qaza Road (8.05-KM) in District Swat.	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /24-10-2025								
1664	250957 - F/S and design for Traffic Management System & Construction of Flyovers / Underpasses or alternate Roads / Bypass in Mingora City.	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(A) /PDWP /24-10-2025								
1665	250966 - F/S and design for Construction of indus Highway to Bannu Gate Chowki Road (Daul carriage way) 7.5 KMs	4.500	0.000	0.000	4.500	0.000	4.500	0.000	0.000
	(A) /PDWP /24-10-2025								
1666	250972 - F/S and design for Construction, Widening & Black Topping of 21-Kms roads in Sonai Dara, Hayagy, & Khair Dara in District Dir Upper	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(A) /PDWP /24-10-2025								
1667	250974 - Construction of Durru Sheringal to Ganshal Road 7-Kms, Dir Upper	280.000	0.000	0.000	50.000	0.000	50.000	0.000	230.000
	(A) /DDWP /30-10-2025								
1668	250980 - F/S and design of Road from Rodh (Tehsil Wari) to Swat 15 Km	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(A) /PDWP /24-10-2025								
1669	250982 - Rehabilitation/Improvement of Chattar Kuzabanda Road	416.000	0.000	20.000	176.000	0.000	176.000	0.000	220.000
	(A) /PDWP /08-01-2026								
1670	250989 - F/S and design of Mayor To Shahi Bin Shahi Road (7 KM) Dir Lower.	3.500	0.000	3.499	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /24-10-2025								
1671	250990 - F/S and design of Munda Bypass Road (5-Km) Dir Lower.	4.000	0.000	1.000	3.000	0.000	3.000	0.000	0.000
	(A) /PDWP /24-10-2025								
1672	250992 - F/S and design of Road Gulabad to Sarbala (23 Km) Dir Lower	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(A) /PDWP /24-10-2025								

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1673	250994 - F/S and design for Blacktopping of existing portion of Enwar to Kalil Road (14 Km) & construction of remaining portion to connect District Shangla , Buner and Swat (07 KM)	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(A) /PDWP /24-10-2025								
1674	250999 - F/S & Construction of Mini Bypass from Kurram Bridge Through River Bank via Kot Barara Amandi to Miranshah Road District Bannu	315.000	0.000	5.000	150.000	0.000	150.000	0.000	160.000
	(A) /PDWP /27-02-2026								
1675	251003 - Construction / Rehabilitation of Road from Gambila to lakki via pahar khel thall -12 Km	480.000	0.000	20.000	150.000	0.000	150.000	0.000	310.000
	(A) /PDWP /27-02-2026								
1676	251004 - F/S and design for Construction of 30KM Road from Kot Kashmir Bridge To Bragai	822.410	0.000	0.000	176.000	0.000	176.000	0.000	646.410
	(A) /PDWP /19-11-2025								
1677	251028 - Construction of Bridge Near Tableghi Markaz Ajmera on Battagram	130.000	0.000	0.000	44.000	0.000	44.000	0.000	86.000
	(A) /DDWP /27-11-2025								
1678	251038 - Construction/ Rehabilitation & Improvement of Roads in Various VCs of District Tank	1,149.540	0.000	0.000	110.000	0.000	110.000	0.000	1,039.540
	(A) /PDWP /27-02-2026								
1679	251045 - F/S for construction of Link road from main D.I.Khan Darya Khan road to Jhoke Basharat	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
	(A) /PDWP /01-10-2025								
1680	251046 - F/S and Construction of Bypass Road from Main Bannu Road to Chashma Road near Almoiz Industries via village Hissam, Ghulamay wala	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /01-10-2025								
1681	251047 - F/S for Dualization of Road from Qureshi Morh to Darya Khan Bridge	5.600	0.000	0.000	5.600	0.000	5.600	0.000	0.000
	(A) /PDWP /01-10-2025								
1682	251056 - F/S and design of roads, bridges, Aerial Ropeways, assesment of public buildings in Khyber Pakhtunkhwa and provision for institutional strengthening.	205.000	0.000	0.000	205.000	0.000	205.000	0.000	0.000
	(A) /PDWP /06-02-2026								
1683	251138 - Road from Tangi Buchi Bridge to Sra Shah 7 Km.	150.000	0.000	5.000	22.000	0.000	22.000	0.000	123.000
	(A) /DDWP /30-10-2025								

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1684	251141 - Construction /Rehabilitation of Road from Tangi Dang Qilla to Dildar Ghari and Mirzadher and Link roads 7 Km.	130.000	0.000	5.000	22.000	0.000	22.000	0.000	103.000
	(A) /DDWP /30-10-2025								
1685	251220 - F/S for Construction /Rehabilitation of Road Ghari Sherdad to Ashab Baba (Khat kaley) 5-KM	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /18-12-2025								
1686	251227 - Construction & Improvement of Bridges in Various UCs of District Tank: 1. Suhaili Bridge 68 – Meter2. Kot Kat Bridge	535.247	0.000	50.000	48.400	0.000	48.400	0.000	436.847
	(A) /PDWP /08-01-2026								
1687	251234 - F/S of Link road from Jalala to express way/swat motorway Length 26Km	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(A) /PDWP /24-10-2025								
1688	251235 - F/S & Construction of Road from Jalala to Charsadda Interchange Length 14 KM	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(A) /PDWP /24-10-2025								
1689	251245 - F/S and design for Access to Motorway at Lahor Yar Hussain Road and Access Road from Karnal Sher Khan Interchange to Jehangira Azeem Garhi (Feasibility Study) 12 km	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(A) /PDWP /18-12-2025								
1690	251247 - Construction/Improvement & Rehabilitation of Swabi University Road (Motorway Service Road 4Kms)	150.000	0.000	5.000	44.000	0.000	44.000	0.000	101.000
	(A) /DDWP /30-10-2025								
1691	251356 - F/S for Construction of road village Mir Kalan to Cherat	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(A) /PDWP /24-10-2025								
1692	251364 - Design and Construction of Kalu Maira Noshera Bridge in Havelian	9.000	0.000	3.000	6.000	0.000	6.000	0.000	0.000
	(A) /PDWP /18-12-2025								
1693	251365 - Widening & Rehab. Of Havelian Sajikot road & Construction of Hajja gali via Chando maira to Sajikot abshar road.	566.860	0.000	0.000	22.000	0.000	22.000	0.000	544.860
	(A) /PDWP /04-06-2026								
1694	251389 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Malakand Division.	8,952.610	0.000	0.000	391.200	0.000	391.200	0.000	8,561.410
	(A) /PDWP /04-06-2026								
1695	251390 - Construction, Improvement, Rehabilitation & Widening of BT Roads in D.I Khan Division.	4,365.000	0.000	0.000	150.000	0.000	150.000	0.000	4,215.000
	(A) /PDWP /30-04-2026								

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1696	251392 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Peshawar Division.	8,900.000	0.000	150.000	461.600	0.000	461.600	0.000	8,288.400
	(A) /PDWP /24-10-2025								
1697	251393 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Mardan Division.	6,600.000	0.000	0.000	431.600	0.000	431.600	0.000	6,168.400
	(A) /PDWP /04-06-2026								
1698	251394 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Bannu Division.	5,130.761	0.000	0.000	271.943	0.000	271.943	0.000	4,858.818
	(A) /PDWP /04-06-2026								
1699	251395 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Hazara Division.	7,400.000	0.000	0.000	461.600	0.000	461.600	0.000	6,938.400
	(A) /PDWP /04-06-2026								
1700	251396 - Repair & Re-construction of road from Naseer Kalli to Shiekh kalli to Bara Shiekhano kalli to Saddar Kalli 5KM Near Shankar Bazar on Katlang Road District Mardan.	150.000	0.000	5.000	145.000	0.000	145.000	0.000	0.000
	(A) /DDWP /30-10-2025								
1701	251401 - Construction of Road from Nokot to Sabir Shah road.	50.000	0.000	5.000	45.000	0.000	45.000	0.000	0.000
	(A) /DDWP /30-10-2025								
1702	251402 - Construction/Rehabilitation of Dastagir Road Mattani from Old Kohat Road to Indus Highway Bypass 1.22KM	70.000	0.000	5.000	65.000	0.000	65.000	0.000	0.000
	(A) /DDWP /30-10-2025								
1703	251403 - Construction & Widening of Khaira Gali Jandala Road 2.5KM	59.500	0.000	5.000	54.500	0.000	54.500	0.000	0.000
	(A) /DDWP /27-11-2025								
1704	251405 - Improvement and Rehabilitation of Paniyali to Hawagali Road Manshera.	100.000	0.000	5.000	95.000	0.000	95.000	0.000	0.000
	(A) /DDWP /30-10-2025								
1705	251406 - Construction/Improvement and Rehabilitation of Roads in District Mansehra i). Shadi Khund to Bafa Canal Road 2 KM. ii). Khangri Mor Nokot to Baffa Canal Road 2.5 KM.	63.000	0.000	0.000	50.000	0.000	50.000	0.000	13.000
	(A) /DDWP /30-10-2025								
1706	251416 - Construction of road from Katozai More Matta to Yaka Ghund road via Sadar Ghari 15 KM.	300.000	0.000	10.000	200.000	0.000	200.000	0.000	90.000
	(A) /PDWP /30-10-2025								

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1707	251417 - F/S for Construction of bypass from khar bazar to jara.	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /24-10-2025								
1708	251438 - F/S & Construction of BT Road link from Kotka Ismail khel to Main Road District Bannu	300.000	0.000	0.000	120.000	0.000	120.000	0.000	180.000
	(A) /DDWP /30-10-2025								
1709	251441 - Rehabilitation & Blacktopping of Road Paswal Mian via Banda Nabi.	200.000	0.000	0.000	44.000	0.000	44.000	0.000	156.000
	(A) /DDWP /23-01-2026								
1710	251443 - Rehabilitation of Shahrah-e-Tanawal from Haripur City to Beer.	1,506.688	0.000	0.000	264.000	0.000	264.000	0.000	1,242.688
	(A) /PDWP /12-03-2026								
1711	251444 - F/S and design for Rehabilitation for Andri road	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(A) /DDWP /18-12-2025								
1712	251445 - F/S and design for Mansehra Torghar Road	5.000	0.000	1.250	3.750	0.000	3.750	0.000	0.000
	(A) /PDWP /18-12-2025								
1713	251446 - F/S for Improvement/Widening and Black topping of Thakot Darband road Including Link Road Gavi (60 KM).	20.000	0.000	5.000	15.000	0.000	15.000	0.000	0.000
	(A) /PDWP /18-12-2025								
1714	251447 - F/S and design for RCC Bridge Nalla Jodha Katta Ogi Daraband road	1.500	0.000	1.250	0.250	0.000	0.250	0.000	0.000
	(A) /PDWP /24-10-2025								
1715	251449 - Construction of RCC Bridge at Lamoti, Dir Upper	200.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
	(A) /DDWP /30-10-2025								
1716	251451 - F/S and design for construction of various Underpasses/Flyovers in bannu	30.000	0.000	14.887	15.113	0.000	15.113	0.000	0.000
	(A) /PDWP /27-02-2026								
1717	251452 - Construction of Wanda Rehman / Wanda Amir to Lakki City	200.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
	(A) /DDWP /30-10-2025								
1718	251453 - F/S, design and Construction of Link road from Lakki to Hakla	6,136.883	0.000	0.000	461.600	0.000	461.600	0.000	5,675.283
	(A) /PDWP /27-02-2026								
1719	251462 - F/S and design for Blacktopping / Rehabilitation of Road from Rehan pur to Lajbok road (17-km)	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(A) /PDWP /24-10-2025								

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1720	251463 - F/S for Construction& Improvement of Kalu Khan Model School Road Khat Killi (2.5 KMs) District Swabi.	5.000	0.000	0.000	0.001	0.000	0.001	0.000	4.999
	(A) /PDWP /18-12-2025								
1721	251465 - F/S and design of Bridge Awi Miragram to Bragwal	10.000	0.000	2.500	7.500	0.000	7.500	0.000	0.000
	(A) /PDWP /24-10-2025								
1722	251466 - F/S, Re-construction/Rehabilitation of variuos flood damaged bridges in Malakand.	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(A) /PDWP /24-10-2025								
1723	251469 - Construction / Rehabilitation of approach Road to Banni Gul city	140.000	0.000	0.000	40.000	0.000	40.000	0.000	100.000
	(A) /DDWP /30-10-2025								
1724	251470 - Reconstruction of Khal Japani Bridge on River Panjkora District Dir Lower	365.570	0.000	5.000	120.000	0.000	120.000	0.000	240.570
	(A) /PDWP /27-02-2026								
1725	251502 - F/S & Construction of Bypass Road From Kurram Bridge via Hishni Kala to Miranshah Road District Bannu	425.000	0.000	0.000	50.000	0.000	50.000	0.000	375.000
	(A) /PDWP /27-02-2026								
1726	251509 - F/S and Construction BTR Road kotka momin to kotka sangary kala distric Bannu	285.200	0.000	0.000	104.000	0.000	104.000	0.000	181.200
	(A) /DDWP /30-10-2025								
1727	251514 - F/S & Construction of Link Road from Daray Pull Naurqn Kakki Road police Choweky to D.I.Khan Sarai Naurang Road Via Nar Sher Khan Gullan Kla Bannu	250.000	0.000	0.000	38.000	0.000	38.000	0.000	212.000
	(A) /DDWP /30-10-2025								
1728	251523 - Construction of Addotional 750 Meter Road Near Odigram Bridge	190.000	0.000	0.000	105.600	0.000	105.600	0.000	84.400
	(A) /DDWP /30-10-2025								
1729	251573 - Dualization of Provincial Highway S-8, From Zafarabad Irrigation Channel to Dikhan Bypass (4.125 KM) District DI Khan	497.672	0.000	0.000	44.000	0.000	44.000	0.000	453.672
	(A) /PDWP /01-10-2025								
1730	251575 - Construction of RCC Bridge at Goor Bandagai, Distrcit Lower Dir	199.990	0.000	0.000	100.000	0.000	100.000	0.000	99.990
	(A) /DDWP /30-10-2025								
1731	251579 - F/S for Construction of: 1).Keba Mankyal Suspension Bridge. 2). Chail Bashigram Shinkot Suspension Bridge. 3). Koza gahari Najvee Road District Swat	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /24-10-2025								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1732	251596 - Reconstruction/ Rehabilitation of RCC Bridge at Swargali Lora Road (at KM No3) (Malmoola Haroo Bridge) District Abbottabad	92.000	0.000	0.000	33.000	0.000	33.000	0.000	59.000
	(A) /PDWP /08-01-2026								
1733	260154 - Construction of BTR Road From Noor khel to chag kamar District Bannu	300.000	0.000	0.000	2.000	10.000	12.000	0.000	288.000
	(B) /PDWP								
Total OnGoing Programme		176,580.849	0.000	58,873.934	18,611.607	10.000	18,621.607	0.000	99,085.308

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1734	240192 - Construction of Batkhela Bypass Road From "Pul Saokai To Khadagzo Bridge Tarai" (L=13.50 KM Approx.) i/c links roads to connect NHA Road (N-45) & PKHA Road (S-3), (Links Roads Length 5.00 KM Approx.)	7,500.000	0.000	308.000	176.000	0.000	176.000	0.000	7,016.000
	(B) /PDWP								
1735	250407 - F.S for Construction/Rehabilitation of road from Kacha Bachak Meerakhel to Shegi Machankhel (10Km) District Bannu	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
	(B) /PDWP								
1736	250965 - Construction of Gabin Jabba to Sedgai Dand Road (08-KM) in District Swat.	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
	(B) /PDWP								
1737	250997 - F/S and design for Rehabilitation / improvement /Blacktopping of Kolai road from Pallas Sair Ghaziabad to Kolai Maidan	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1738	251048 - Improvement/Rehabilitation of Chashma – Daratang Road via Kafir Kot	1,200.000	0.000	20.000	22.000	0.000	22.000	0.000	1,158.000
	(B) /PDWP								
1739	251218 - Construction of Road from Karak to Charpara via Nashpa and Andi Karak Cost	450.000	0.000	0.000	33.000	0.000	33.000	0.000	417.000
	(B) /PDWP								
1740	251391 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Kohat Division.	3,800.000	0.000	0.000	220.000	0.000	220.000	0.000	3,580.000
	(B) /PDWP								
1741	251426 - F/S, design, and construction/rehabilitation of various RCC bridges on need basis.	1,500.000	0.000	0.000	176.000	0.000	176.000	0.000	1,324.000
	(B) /PDWP								
1742	251429 - Rehabilitation/Improvement of road from: 1).Galai to Choi Kyari. 2). Construction / Improvement of Road Basroop to Ghumawan. 3). Phamba to HassanBhai.	120.000	0.000	0.000	22.000	0.000	22.000	0.000	98.000
	(B) /DDWP								
1743	251431 - Rehabilitation/Improvement of road from Nara Amazai to Bait Gali.	80.000	0.000	0.000	15.000	0.000	15.000	0.000	65.000
	(B) /DDWP								
1744	251457 - F/S and design for Construction of Express route (Dargai to Palai Motorway Inter Change)	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1745	251475 - Access Roads to new Potential Tourist Sites at Malakand Division	5,000.000	0.000	0.000	88.000	0.000	88.000	0.000	4,912.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1746	251476 - Access Roads to new Potential Tourist Sites in Khyber Pakhtunkhwa Phase-I	7,500.000	0.000	0.000	88.000	0.000	88.000	0.000	7,412.000
	(B) /PDWP								
1747	251492 - Construction/Improvement/Rehabilitation of Kangra and Kalabat Township Road (18KM) Haripur (F/S Approved)	360.000	0.000	0.000	20.000	0.000	20.000	0.000	340.000
	(B) /PDWP								
1748	251493 - Improvement/Rehabilitation of Kutura, Jharikas and Dingi Road (7KM) Haripur(F/S Approved)	304.660	0.000	0.000	20.000	0.000	20.000	0.000	284.660
	(B) /PDWP								
1749	251515 - F/S & Construction of Main Hibak Surrani Road to Police Chowki Hibak & Baat Chowk to Mandori Maoutullah Shah Surrani District Bannu	350.000	0.000	0.000	44.000	0.000	44.000	0.000	306.000
	(B) /PDWP								
1750	251530 - Access Roads to new Potential Tourist Sites in Khyber Pakhtunkhwa Phase-II	7,500.000	0.000	0.000	88.000	0.000	88.000	0.000	7,412.000
	(B) /PDWP								
1751	251531 - F/S and Construction of Patany to Darul Qaza Road District Swat (8.05 Km).	800.000	0.000	0.000	33.000	0.000	33.000	0.000	767.000
	(B) /PDWP								
1752	251574 - Nokot Tariha To Hamsheria By Pass Road (3.5 KM) District Manehra	85.000	0.000	0.000	27.500	0.000	27.500	0.000	57.500
	(B) /DDWP								
1753	251578 - F/S for Construction of Azakhel Godwans to Cherat Cement Factory till Lakki Village	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1754	260216 - Construction & Rehabilitation of Roads from Feroz khail to dermn khail via Rahman Khail and gulcha khail to toor khail District Bannu	800.000	0.000	0.000	3.000	0.000	3.000	0.000	797.000
	(B) /PDWP								
1755	260369 - Construction / Rehabilitation of Roads in Behlola, Cheena, Chindrodag, Dhakki, Harichand, Khan Mahi, Mandani, Mera Umarzai, Muhammad Narri, Sarki Titara, Umarzai and Anwar Mahal to Khan Mahi District Charsadda.	1,155.920	0.000	0.000	88.000	0.000	88.000	0.000	1,067.920
	(B) /PDWP								
1756	260396 - Feasibility Study & Construction of Road from Northern Bypass to Shaheed Benazir Bhutto Women University Peshawar (2.8 km)	450.000	0.000	0.000	44.000	0.000	44.000	0.000	406.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1757	260397 - Construction / Rehabilitation of Road From Wazir Qala To Shah Ghalai 3.2 km District Peshawar.	112.000	0.000	0.000	44.000	0.000	44.000	0.000	68.000
	(B) /DDWP								
1758	260398 - Construction of link Road from GT Road to Motorway towards Rano Garhi Peshawar.	100.000	0.000	0.000	33.000	0.000	33.000	0.000	67.000
	(B) /DDWP								
1759	260399 - Construction of 02 No RCC Bridges in District Lower Chitral.	800.000	0.000	0.000	88.000	0.000	88.000	0.000	712.000
	(B) /PDWP								
1760	260400 - Dualization of Road from GT road to Jalozei (11 km) and Improvement / Rehabilitation of Road from Jalozei to Cherat Cantt (10 KM) including feeder roads District Nowshera	2,500.000	0.000	0.000	88.000	0.000	88.000	0.000	2,412.000
	(B) /PDWP								
1761	260403 - Construction of Road from Jabba to Kuz Kandaw Kalil Road District Swat (15 Km).	450.000	0.000	0.000	47.520	0.000	47.520	0.000	402.480
	(B) /PDWP								
1762	260420 - Construction/ Rehabilitation of Raods from Bakhshali , Gujarat, Bypass road VC-2 Bakhshali Mardan (2km)	80.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000
	(B) /DDWP								
1763	260421 - Construction / Rehabilitation Shankar to Shakardand Chowk to Yihya Jadded District Mardan	70.000	0.000	0.000	70.000	0.000	70.000	0.000	0.000
	(B) /DDWP								
1764	260486 - construction & rehabilitation of Road from Main Road to abbas khail via hayat khail and nasir khail to abrahim khail district bannu	700.000	0.000	0.000	0.001	0.000	0.001	0.000	699.999
	(B) /PDWP								
1765	260500 - Construction of Road Surgul to Qamar Dhand Road 2 km and Jarma Road 1.5 km Distt Kohat	120.000	0.000	0.000	44.000	0.000	44.000	0.000	76.000
	(B) /DDWP								
1766	260574 - Restoration of roads damaged due to floods/tourential rains	2,000.000	0.000	0.000	76.000	0.000	76.000	0.000	1,924.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1767	260578 - Construction/Rehabilitation / Widening / Improvement of Road: 1) Shah Salim to Moona Khel (via Behram Khel-Painda Banda-Kasteer Banda, Kark Dand) 8 Km.□2) Seerak Ada to Odinshah Kalay including Yaqoobi Kalay-Odin Shah Kalay (08 Kms)□3) Zareen Kalay Road (4.5 Km)□4) Dabli Lawaghar Road (5.6 Km), District Karak.	700.000	0.000	0.000	88.000	0.000	88.000	0.000	612.000
(B) /PDWP									
1768	260581 - Reconstruction/Rehabilitation & Improvement of Roads/Bridges in Charun Owir Road Tehsil Mastuj (5 KM), Sarghuz Road Tehsil Mastuj (01 KM), Shusht Char Road Tehsil Mastuj (2.5 KM), Darband Road Tehsil Mastuj (3 KM), Reshun Power House Road Tehsil Mastuj (1KM), Booni Gole Road Tehsil Mastuj (0.5 KM), Zhupu Bridge (Wooden Suspension) Tehsil Mastuj (60 M), Gazen Bridge (Wooden Suspension) Tehsil Mastuj (20 M), Owir Road Tehsil Torkhow/Mulkhow (3 KM), Warijun to Zundrangam Tehsil Torkhow/Mulkhow (4 KM), Booni to Kushum Tehsil Torkhow/Mulkhow (3 KM), Saht Road Tehsil Torkhow / Mulkhow (2 KM), Surwakht Terich Road Tehsil Torkhow/Mulkhow (1.5 KM), Kosht Road Tehsil Torkhow / Mulkhow (5 KM), Kherchum Oweer Bridge (Wooden Suspension) Tehsil Torkhow / Mulkhow (30 M), Nishku Bridge (Wooden Suspension)	706.000	0.000	0.000	100.000	0.000	100.000	0.000	606.000
(B) /PDWP									
1769	260582 - Construction of Bridges at 1) Shangar, 2) Zormandi, 3) Jar Joray Qolandi, Dir Upper.	250.000	0.000	0.000	60.000	0.000	60.000	0.000	190.000
(B) /DDWP									
1770	260583 - Khushal Hazara Programe - Construction / Widening of BT road from Havelian to Nelan Kanyal (Length-22Km) & Improvement, Widening & Rehabilitation of Abbottabad - Sherwan Road 7-Km District Abbottabad. (KHP)	3,256.000	0.000	0.000	100.000	0.000	100.000	0.000	3,156.000
(B) /PDWP									
1771	260584 - Construction / Rehabilitation of Road from Main Kohat road Chowk Newar Habibullah College via Nambot Killa via Pirbakhel via Mesukhel chowk to Patol Khel village and Link road from Mesukhel chowk to Awus Khel via aik Khel to Ghani Khel, Tehsil Domel (12.5Km) District Bannu.	680.000	0.000	0.000	88.000	0.000	88.000	0.000	592.000
(B) /PDWP									
1772	260585 - Construction of road from Public health tubewell Link road Chowk via Chittakhel to thaal Umerzai Tehsil Domel, District Bannu 12 km	600.000	0.000	0.000	10.000	0.000	10.000	0.000	590.000
(B) /PDWP									

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1773	260587 - Construction of Road in Doghulgo at village Beha (6 Km) and protection Wall in Mamdheri (500 Meter), District Swat.	300.000	0.000	0.000	52.800	0.000	52.800	0.000	247.200
	(B) /DDWP								
1774	260589 - Construction of BT Road from Fateh Sheri Chowk to Naizi Korona via Badeen Khel and Yaghi Ghulam Khel 5 Km, District Karak	270.000	0.000	0.000	27.500	0.000	27.500	0.000	242.500
	(B) /DDWP								
1775	260602 - Construction/Rehabilitation of 15 Km Roads/ Link Road at UC Pabbi, UC Aman Kot, UC Akbarpura etc. Tehsil Pabbi District Nowshera	750.000	0.000	0.000	0.001	0.000	0.001	0.000	749.999
	(B) /PDWP								
1776	260603 - Construction of under passes / Flyovers at Traffic Congestion hotspots in Bannu.	3,000.000	0.000	0.000	300.000	0.000	300.000	0.000	2,700.000
	(B) /PDWP								
1777	260793 - F/S, design and construction of infrastructure for improved traffic management at hotspots in Mardan City including the construction of inner circular roads Mardan (Mardan Package)	5,000.000	0.000	0.000	100.000	0.000	100.000	0.000	4,900.000
	(B) /PDWP								
1778	260796 - Const/Reh of Roads, from Gumbat Jaro Dheri to Jehangira to Daki Mara UC gumbat, Gharib abad Killi to Shago Killi VC Qasim Kandari, from Gadbano Killi to Gumbatwalo Killi Hospital VC Sharifabad Kandari, Saray Lara (Small canal to Big Canal) UC Sawal Dher, Dagai Stop to Foujiabad to Takkar Stop & Foujiabad to Mukbara Akhunbaba UC Dagai, main Swabi to baba G Killi Sangi Marar UC Check Hoti, Paryan Kot to Hafizabad Killi UC Shahbaz Ghari, Mayar to Shaheeda Stop to Khwaja Ghung Nawa killi UC Mayar, Dwa laro to Kaghano, Korba Khana to Kandari, Gumbat Bypass UC Gumbat, Kandar Qasim to Laga Tiga , Muhib to Iqra Cadet School Ghari Kapura, Shamraz Banda Bala Ghari, Jhanga to Butsari, Chamrang Liaqat, Mardan to Mayar, M Wali Killi to Gargar Killi, Fardosabad to Daggat District Mardan (Mardan Package)	1,300.000	0.000	0.000	50.000	0.000	50.000	0.000	1,250.000
	(B) /PDWP								
1779	260797 - Construction of Hoti Bridge Mardan (Mardan Package)	350.000	0.000	0.000	33.000	0.000	33.000	0.000	317.000
	(B) /PDWP								
1780	260799 - Construction of road from Sanga Kashmir Kalay to Fazleabad Ghani Khan Road Mardan (Mardan Package)	520.000	0.000	0.000	38.500	0.000	38.500	0.000	481.500
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1781	260800 - Construction of road in Sanga Dano (Parkho, Pirsaddo, Mian Essa) Bypass Jalala Bazar Mardan (Mardan Package)	540.000	0.000	0.000	33.000	0.000	33.000	0.000	507.000
	(B) /PDWP								
1782	260801 - Construction of Miankhan Sangao-Katlang Road Mardan (Mardan Package)	900.000	0.000	0.000	55.000	0.000	55.000	0.000	845.000
	(B) /PDWP								
1783	260818 - Construction of Mastuj Broghil Pass Road (157- KM) District Upper Chitral (PSDP Costing Rs. 75000.00 million)	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(B) /PDWP								
1784	260833 - Construction / Rehabilitation of road from Shankar Ring road to Ghani Sheikh killi, Alam Jan Killi to Gujar Mama Koroona, Kodinaka jabba killi road UC Kodinaka, Akhun Baba Takkar Chowk to Shagai Ring road and Gaddar Mukbara to Atiya road District Mardan (Mardan Package).	200.000	0.000	0.000	15.000	0.000	15.000	0.000	185.000
	(B) /DDWP								
1785	260857 - Construction of road from Shogar to Shah Saleem (Chitral) 45 km	8,000.000	0.000	0.000	3.000	0.000	3.000	0.000	7,997.000
	(B) /PDWP								
1786	260859 - Improvement and Reconstruction of Chitral Lower West road including Bridges District Lower Chitral.	1,500.000	0.000	0.000	50.000	0.000	50.000	0.000	1,450.000
	(B) /PDWP								
1787	260860 - Construction of various roads and bridges at Tehsil Bahrain and UC Fatehpur and Miandam District Bar Swat.	600.000	0.000	0.000	22.000	0.000	22.000	0.000	578.000
	(B) /PDWP								
1788	260863 - Improvement / Rehabilitation & Repair of Roads Ucs Kokarai, Islampur, Dangram sangota, Manglawar, Aka Maroof, Kishawra, Seer Taligram, Gat Bishbanr and VC Balogram and Guligram District Swat.	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								
1789	260864 - Improvement / Rehabilitation & Repair of Roads in Mingora & saidu sharif of Tehsil Babuzai District Swat.	150.000	0.000	0.000	22.000	0.000	22.000	0.000	128.000
	(B) /DDWP								
1790	260865 - Construction of roads in Tehsil Barikot and Babuzai District Swat District Swat.	500.000	0.000	0.000	22.000	0.000	22.000	0.000	478.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1791	260866 - Rehabilitation and Completion of Golbanda-Bazo Road, Pachakali (5 km), Totano Bandi Khwar Road (1 km) (Remaining Work) and Widening & Improvement of Village Road from Chinar to Jabagai (1.2 KM), Tighak District Swat.	300.000	0.000	0.000	50.000	0.000	50.000	0.000	250.000
	(B) /DDWP								
1792	260867 - Construction of Roads at Achar Balla, Guryal Hayagai & Shonga Shitop and RCC Bridges i.e. 1. Shend Usheri, 2. Daneel Usheri Palaam, 3.Chamkot Patrak, 4.Mangala Patrak 5. Darban Biarr barikot 6. Gurr'ri District Dir Upper.	500.000	0.000	0.000	22.000	0.000	22.000	0.000	478.000
	(B) /PDWP								
1793	260868 - Construction/Widening/BTR of Link Roads in Sub Division Wari District Dir Upper.	450.000	0.000	0.000	22.000	0.000	22.000	0.000	428.000
	(B) /PDWP								
1794	260869 - Construction of RCC Bridge Sadiq abad payeen and road, Tehsil Wari Dir Upper	300.000	0.000	0.000	70.000	0.000	70.000	0.000	230.000
	(B) /DDWP								
1795	260870 - Construction of Bridges, Tawsoo , Lawari dara , Srafo tanay , Makhai , Shamorrgar and others bridges at Headquarter Dir District Dir Upper.	500.000	0.000	0.000	22.000	0.000	22.000	0.000	478.000
	(B) /PDWP								
1796	260871 - Construction of Khall Bypass from Sacha bridge to Shalfalam Bridge Khall 7km District Dir Lower.	2,000.000	0.000	0.000	22.000	0.000	22.000	0.000	1,978.000
	(B) /PDWP								
1797	260872 - F/S and Construction of Bypass Road from Barorai-Shalambaba to Sanam Dam, District Dir Lower	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(B) /PDWP								
1798	260873 - Construction of Bridge, Qalagai Landakoor Bridge, Mayar Mula Banda Bridge, Kakas Kolalan Bridge, Kakas Bridge and Gosam Qilla Kolala Bridge District Dir Lower.	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								
1799	260874 - Construction of road from Samarbagh to Ijara Tehsil Samarbagh and roads at Tehsil Lal qila and Ucs Darangal and Kambat District Dir Lower.	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1800	260875 - Construction / Rehab of Shingle roads / PCC roads/BT roads at Ucs Agra, Pirkhel, totakan, Dheri jolagram, Malakand Top, Khar, Batkhela upper Lower and Middle, Aladand, Dherai, Thana Khas-jadeed-Bandajat and Palai Tehsil Batkhela and Thana Baizai District Malakand.	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								
1801	260876 - Construction of Braah Bypass from Haryan Kot to maina Malakand.	200.000	0.000	0.000	22.000	0.000	22.000	0.000	178.000
	(B) /DDWP								
1802	260877 - Construction of Blacktop Roads in Tehsil Mandan & Khadokhel, District Buner.	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								
1803	260878 - Construction of roads i.e Tariq Shaheed Road Balol Khel to Nasrat khel, Puran to Chakisar via Kaglon, Choga to Shikolai road District Shangla.	400.000	0.000	0.000	22.000	0.000	22.000	0.000	378.000
	(B) /PDWP								
1804	260880 - Construction of Roads at Gadoon Area District Swabi	500.000	0.000	0.000	22.000	0.000	22.000	0.000	478.000
	(B) /PDWP								
1805	260882 - Construction of Black Top Internal Road and Developmental PAF Alam Abad District, Swabi.	160.000	0.000	0.000	22.000	0.000	22.000	0.000	138.000
	(B) /DDWP								
1806	260883 - Construction of roads at UC Jehangira, Tordher, Beka Tano, Manki, Lahore, Anbar-Hund, Zaida, Garh Munara and Shahmansoor District Swabi.	500.000	0.000	0.000	22.000	0.000	22.000	0.000	478.000
	(B) /PDWP								
1807	260884 - Construction/Rehab of roads in Ucs Yar Hussain east-West, Sudher, Yaqoobi, Dobian, Sard Cheena, Dagai, Tarakai, Bacha Sikandari, Jalsai and Jalbai District Swabi.	720.000	0.000	0.000	22.000	0.000	22.000	0.000	698.000
	(B) /PDWP								
1808	260885 - Construction/Rehab of roads in Ucs Ismaila, Adina, Kalu Khan, KSK, Turlandi, Shewa, Asota, Parmuli, Narangi, Shiekh Jana and Chaknoda District Swabi	450.000	0.000	0.000	22.000	0.000	22.000	0.000	428.000
	(B) /PDWP								
1809	260886 - Construction of Roads in UC Hisara Nehri, Shodag, Behram Dheri, Ziam, Ghandhera and Sherpao District Charsadda.	300.000	0.000	0.000	22.000	0.000	22.000	0.000	278.000
	(B) /DDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1810	260887 - Construction of Tangi to Mian Sahib Garhi road leading to Mirza Dher and other link roads 15KMs District Charsadda.	768.420	0.000	0.000	22.000	0.000	22.000	0.000	746.420
	(B) /PDWP								
1811	260888 - Improvement/widening and rehab of sardheri to nisatta road via bacha khan university District Charsadda.	250.000	0.000	0.000	22.000	0.000	22.000	0.000	228.000
	(B) /DDWP								
1812	260889 - Construction of Roads in UC MC-1,2,3,4, Mera Prang, Doolat Pura, Agra, Hisara Yaseenzai, Tarnab, Kangra, Battagram and Ghunda Karkana District Charsadda.	350.000	0.000	0.000	22.000	0.000	22.000	0.000	328.000
	(B) /PDWP								
1813	260890 - Construction of roads at Ucs Badabera khurzai, Maryam zai, Mera surizai, Sheikh Muhammadi, Suleman khel, Surizai Payan, Urmar Bala, Surizai Bala and adjacent surrounding areas District Peshawar.	750.000	0.000	0.000	22.000	0.000	22.000	0.000	728.000
	(B) /PDWP								
1814	260891 - Construction / Rehabilitation of roads at UCs i.e. khair abad, jahingera, shaidu, Adam zai, Akora ktk, maira Akora ktk, maghulki, misri banda & Zara mena District Nowshera.	250.000	0.000	0.000	22.000	0.000	22.000	0.000	228.000
	(B) /DDWP								
1815	260892 - F/S, Design and Construction of Pabbi Bazar Bypass Road, District Nowshera.	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
	(B) /PDWP								
1816	260893 - Improvement /Widening of roads from Kacheri Chowk to Peshawar Chowk, UC Muhammad zai roads, Shaikhan, UC Nasrat Khel roads, UC Ali Zai roads, UC Ustarzai Roads, vc Burak Roads, VC bama roads, Urban2 and 3 roads District Kohat.	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								
1817	260894 - Construction of roads at Tehsil Gumbat District Kohat.	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								
1818	260895 - Construction of Indus Highway to Sudal Via Dhoda Road District Kohat.	1,319.090	0.000	0.000	22.000	0.000	22.000	0.000	1,297.090
	(B) /PDWP								
1819	260896 - Construction of road from Indus Highway to Surgul Via Kamardand Road District Kohat.	537.570	0.000	0.000	22.000	0.000	22.000	0.000	515.570
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1820	260897 - Construction of Roads and Bridges at District Hangu.	300.000	0.000	0.000	22.000	0.000	22.000	0.000	278.000
	(B) /DDWP								
1821	260898 - Construction of BTR /PCC from Indus Highway to Chambi to Noor Muhammad Khan Adda via Dug Sar and Kanda District Karak	300.000	0.000	0.000	22.000	0.000	22.000	0.000	278.000
	(B) /DDWP								
1822	260899 - Construction of BT link roads and BTR Zarin Kalay District Karak.	300.000	0.000	0.000	22.000	0.000	22.000	0.000	278.000
	(B) /DDWP								
1823	260900 - F/S and Construction of Warana Link roads District Karak.	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(B) /PDWP								
1824	260901 - Construction of Western Naurang City Bypass Road from Mehar Dil Kalay Kakki Road to Sugar Mill Bannu-D.I. Khan Road, Lakki Marwat	400.000	0.000	0.000	22.000	0.000	22.000	0.000	378.000
	(B) /PDWP								
1825	260902 - Construction of roads in different UCs/VCs of District Tank.	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								
1826	260903 - Construction, Widening & Reh of Buzunt to Shaqlasht road khot valley, Jamiz chopkzol to polo ground road surlaspur, approach road Owir, Raman Laspur road, District Upper Chitral.	350.000	0.000	0.000	22.000	0.000	22.000	0.000	328.000
	(B) /PDWP								
1827	260904 - Construction of Hasan Abad to Susum Pakhturi Side road UC Karimabad District Chitral Lower.	200.000	0.000	0.000	22.000	0.000	22.000	0.000	178.000
	(B) /DDWP								
1828	260905 - Construction/ BT and PCC roads of Tehsil Khwazakhela District Bar Swat.	300.000	0.000	0.000	22.000	0.000	22.000	0.000	278.000
	(B) /DDWP								
1829	260906 - Const/Widening/Imp of BTR in Ucs Norakhel, Bandagai, Shahi Khail, Dushkhail, Timergra, Rabat, Khadagzai, Khongi, Asbanr, Khanpur, Tazagram, Ouch, Badwan, Chakdara, Kotigram, Shalpalam, Tormang 1 & 2, Khall1 &2, District Dir Lower.	250.000	0.000	0.000	22.000	0.000	22.000	0.000	228.000
	(B) /DDWP								
1830	260908 - Construction and BT of Roads from Police Chowki Pushtoon Garhi to Amankot to Chwoki Mumraiz to Khush Maqam to G. T Road Kandi Nasir District Nowshera.	300.000	0.000	0.000	22.000	0.000	22.000	0.000	278.000
	(B) /DDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1831	260909 - Construction of roads, Pawaka lawar lakhty, Eidgah road Tehkal Bala, Ain school masjid Pawaka to Abdara nehar, Al-Khidmat school to Khkata Korona Palosi, Golay baba to Behari Colony Chatray jumat Tehkal Payan, Umarzai to Raja Gul home link to madrasa Palosi, Qafila road Daoudzai to Goly baba road Tehkal Payan, Muhibullah Lane Gulshan Iqbal, line to Main Road...Main road to Alfalah Street road and Forest F type, E type, G type roads District Peshawar.	400.000	0.000	0.000	22.000	0.000	22.000	0.000	378.000
(B) /PDWP									
1832	260910 - Construction of roads, Badezai link road to Regi, Akbari Daag Noroz Abad to Kochi Abad, Danis Abad to Dean's Apartments, Taj Abad link roads Street 10 Railway Line, Itehad colony to Nasir Bagh Road, Lakary Garhi Gul Sher, Peshawar Model to Salim Home Badezai, Qesmar Korona to Muhallah Atlas Regi Lalma, Raza Khan Home to Zakir Abad Regi Lalma, Badezai stop to Karim home, Eidgah road Nodah Bala, Regi Miskeen Abad, Regi Shukat gari, Dora Pool to Achini chowk, Regi Asphalt , Kiramat House to Mukhtiar house, Regi/Badezai, Regi Akhtar Mama house Road and Shinwari street to Afghan Market Karkano Market District Peshawar.	600.000	0.000	0.000	22.000	0.000	22.000	0.000	578.000
(B) /PDWP									
1833	260911 - Construction of Roads, Extension of Roads, Speena Banda Road, Zabi Lawaghar Chani khel Road, Chambi to Gonghar Dam Road, Rajab Khel Road, Delimala Road, Poya Road Surki Lawaghar, Shubli Banda Road Via Khada Banda, Naripanos konghora Road and Other Roads District Karak.	1,600.000	0.000	0.000	50.000	0.000	50.000	0.000	1,550.000
(B) /PDWP									
1834	260912 - Construction of Chambi Karak to Ali khel Chowk Road 16 KM District karak.	700.000	0.000	0.000	50.000	0.000	50.000	0.000	650.000
(B) /PDWP									
1835	260913 - Construction of Zey to Dabori road, Shaho to Gheljo road, Hangu officer colony road District Hangu.	500.000	0.000	0.000	22.000	0.000	22.000	0.000	478.000
(B) /PDWP									
1836	260914 - Construction of Roads in UC Gulbandi, Pandair, Soray, Batara, Dewanababa, Shalbandi, Rega, Krapa, Norizi and Gagra District Buner	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
(B) /PDWP									

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1837	260922 - Const of flood effected roads i.e BT road / Rigid pavement in Nowshera kallan, RHC Azakhel Payan road, Azakhel bala and payan road, Multi span RCC culverts village Dheri katti Khel and Reconstruction of Khalil abad uc Amangarh khwar road & retaining walls District Nowshera.	300.000	0.000	0.000	22.000	0.000	22.000	0.000	278.000
	(B) /DDWP								
1838	260936 - Construction of Nullah to Najafpur via Dhartian Road, Khanpur, District Haripur (35-Km)	1,820.000	0.000	0.000	22.000	0.000	22.000	0.000	1,798.000
	(B) /PDWP								
1839	260968 - Construction / Rehabilitation / BT of Roads from Main Tank Road Gomal to Budh via Potah, Shorekot to Hissam via Saggi Shumali, Mandhran to Dhap Shumali via Qazi Khokhar, Lang Khair Shah, Thatha & Haji Mora via Arra Village, District D.I. Khan.	300.000	0.000	0.000	22.000	0.000	22.000	0.000	278.000
	(B) /DDWP								
1840	260973 - Construction of Chooti Pul on Jindi River, Sadar Gharri to Sro Kalay Road, Surkh Chowk to Hassan Zai and Kotkay link for Shabqadar Charsadda.	912.000	0.000	0.000	22.000	0.000	22.000	0.000	890.000
	(B) /PDWP								
1841	260974 - F/S for Construction of Umerzai Bypass road Charsadda.	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(B) /PDWP								
1842	260982 - F/S for Dualization of Bypass Road District Kohat.	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1843	260983 - F/S for Construction/Dualization of Tanda Dam Canal Road to KDA District Kohat.	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1844	261006 - Improving, Widening and Up-gradation of Abbottabad-Mansehra Road	9,950.000	0.000	0.000	22.000	0.000	22.000	0.000	9,928.000
	(B) /PDWP								
1845	261045 - Construction of Black Top Road from Namli Gali to Thandiani via Jabban (Pattan) (48 Km) Tehsil & District Abbottabad (KHP).	5,500.000	0.000	0.000	110.000	0.000	110.000	0.000	5,390.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1846	261048 - Khushal Hazara Programme-Construction of roads leading to tourist destinations i.e Biari to Chail Sar, Gantarr to Sokai Sar Seko, Banna to Peer Kandao Batila, Nala Kachal Abshar, Gangwal Dairi and Karg to Biari roads for Tehsil Allai District Battagram (KHP)	1,500.000	0.000	0.000	22.000	0.000	22.000	0.000	1,478.000
	(B) /PDWP								
1847	261049 - Khushal Hazara Programme-Construction / Rehab of Roads leading to tourist destinations in UCs Malikpura, Central Urban, Kehal, Nawanshehr, Sheikh Ul Bandi, Kakul, Banda Pir Khan, Salhad, Jhangi, Pawa, Chamad and Ward 1 to 10 Cantt Area of District Abbottabad (KHP)	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								
1848	261050 - Khushal Hazara Programme-Construction of roads leading to tourist destinations at UC's Battagram, Koza Banda, Baniyan, Trand, Pimal Sharif, Ajmera, Gijbori, Rajdari, Bata Mori and Shamlai in District Battagram (KHP)	1,500.000	0.000	0.000	27.500	0.000	27.500	0.000	1,472.500
	(B) /PDWP								
1849	261051 - Khushal Hazara Programme-Construction/Rehabilitation of Road from KKH Qalandarabad to Thandiyani Road via Tarnawai Trerri Maira Rehmat Khan Road District Abbottabad (KHP)	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								
1850	261052 - Khushal Hazara Programme-Construction of roads leading to tourist destinations i.e Biari to Gangwal chorr valley, Gantarr to Galai medan Ajrri and Bacho medan Pashto roads for Tehsil Allai, Bacho Medan Batangi Kolian Baliya UC Shomlai District Battagram (KHP)	1,500.000	0.000	0.000	27.500	0.000	27.500	0.000	1,472.500
	(B) /PDWP								
1851	261054 - Construction of roads leading to tourist distination i.e from Khanpur Road to Bhamala, Trimkan to Chajjian to Tial Road and from Komal Gali to Bachora Gali District Haripur (KHP)	1,500.000	0.000	0.000	27.500	0.000	27.500	0.000	1,472.500
	(B) /PDWP								
1852	261055 - Khushal Hazara Programme-Construction of roads leading to tourist distination i.e road from Bhamala to Chajjian District Haripur (KHP)	300.000	0.000	0.000	27.500	0.000	27.500	0.000	272.500
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1853	261056 - Khushal Hazara Programe-Construction of Tourist roads leading to touist destinations in UCs Tajwal, Nathiagali, Nagri Bala, Namli Maira, Bagnotar, Sarbana, Beerangali, Phalkot, Dhamtor, Kutwal, Lora, Phalan, Goorini, Seer Sharqi-Gharbi, and Nagri Totial District Abbottabad (KHP)	2,000.000	0.000	0.000	33.000	0.000	33.000	0.000	1,967.000
(B) /PDWP									
1854	261058 - Khushal Hazara Programe-Construction of Roads to tourist destinations i.e 1. Phalala to Kasumbi 2. Dakan to Kahirabad Road UC Pairan 3. Shad Baba Road Pairan Khairabad 4. Maira Anhad Ali to Shah Khail Ghari 5. Patain to Janglan and UC's, Mansehra Deh, Behali, Attarshesha, Sanday Sar, Pairn & Data District Mansehra (KHP)	1,900.000	0.000	0.000	33.000	0.000	33.000	0.000	1,867.000
(B) /PDWP									
1855	261059 - Khushal Hazara Programe-Construction of Roads to tourist destinations at UC's Trangri Sabir Shah, Malikpur, Shoukat Abad, Bherkund, Hamsheriya, Parhina, Phulra , Sawan Mera,Lassan Nawab,Jallo,Lassan Thakral,Behali And Vc Gandian District Mansehra (KHP)	2,800.000	0.000	0.000	38.500	0.000	38.500	0.000	2,761.500
(B) /PDWP									
1856	261061 - Khushal Hazara Programe-Construction of Roads to tourist destinations at District Kohistan Upper (KHP)	800.000	0.000	0.000	33.000	0.000	33.000	0.000	767.000
(B) /PDWP									
1857	261065 - Khushal Hazara Programe-Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Abbottabad (Phase-I)	6,758.000	0.000	0.000	22.000	0.000	22.000	0.000	6,736.000
(B) /PDWP									
1858	261072 - Khushal Hazara Programe-Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Battagram	5,100.000	0.000	0.000	22.000	0.000	22.000	0.000	5,078.000
(B) /PDWP									
1859	261076 - Khushal Hazara Programe-Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Haripur	9,033.000	0.000	0.000	22.000	0.000	22.000	0.000	9,011.000
(B) /PDWP									

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1860	261080 - Khushal Hazara Programme-Construction of roads leading to tourist destinations at UCs Beer, Ladarmang, Kalinjer, Jattipind, Mankarai, Sarai Naimat Khan, Pind Hashim Khan, Sikandarpur, North, South, Central, Darwesh, Ali Khan, Pandak, Sarai Saleh, Shah Maqsood District Haripur (KHP)	1,500.000	0.000	0.000	27.500	0.000	27.500	0.000	1,472.500
	(B) /PDWP								
1861	261082 - Khushal Hazara Programme-Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Mansehra	5,330.000	0.000	0.000	22.000	0.000	22.000	0.000	5,308.000
	(B) /PDWP								
1862	261096 - Khushal Hazara Programme-Construction/Rehabilitation of Roads and Bridges for Kohistan Upper	600.000	0.000	0.000	22.000	0.000	22.000	0.000	578.000
	(B) /PDWP								
1863	261098 - Khushal Hazara Programme-Construction /Widening/BT/PCC of Roads and Bridges in District Kolai Palas Kohistan	1,990.000	0.000	0.000	22.000	0.000	22.000	0.000	1,968.000
	(B) /PDWP								
1864	261105 - Khushal Hazara Programme-Construction of Roads to tourist destinations in District Kolai Palas Kohistan (KHP)	1,800.000	0.000	0.000	4.000	0.000	4.000	0.000	1,796.000
	(B) /PDWP								
1865	261106 - Khushal Hazara Programme-Construction of roads leading to tourist destination at Union Council KTS, Tarbela, Dhenda, Panian, Baka , Dingi , Ghazi, Kundi , Khairbara, Qazipur, kotera, Sirikot, Nara Amazi, Beat Gali & VC Dehri, Malikyar,Sarai Gadai in District Haripur (KHP)	1,500.000	0.000	0.000	22.000	0.000	22.000	0.000	1,478.000
	(B) /PDWP								
1866	261108 - Khushal Hazara Programme-Construction of Tourism Access Roads in Tehsil Havelian, Lora and Abbottabad, including Circle Bagan and Circle Bakot District Abbottabad (KHP)	2,000.000	0.000	0.000	27.500	0.000	27.500	0.000	1,972.500
	(B) /PDWP								
1867	261109 - Khushal Hazara Programme-Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Torghar	1,200.000	0.000	0.000	22.000	0.000	22.000	0.000	1,178.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1868	261112 - Khushal Hazara Programme-Improvement/Widening and Black Topping of Roads i.Kamesar to Danda Road ii.Shingle/PCC Road, Faqirabad iii.Bakrai Bridge Hasan Zai, iv.Rest House Faqirabad, v.Rest House Panjagali, vi.Chair Lift Mahaband Mada Khel District Torghar (KHP)	1,800.000	0.000	0.000	33.000	0.000	33.000	0.000	1,767.000
(B) /PDWP									
1869	261113 - Khushal Hazara Programme-Construction of Roads to tourist destinations in Tehsils Oghi and Darband and UCs Battal and Icharian District Mansehra (KHP)	2,800.000	0.000	0.000	33.000	0.000	33.000	0.000	2,767.000
(B) /PDWP									
1870	261114 - Khushal Hazara Programme-Construction of road networks and bridges at District Kohistan Lower	500.000	0.000	0.000	22.000	0.000	22.000	0.000	478.000
(B) /PDWP									
1871	261122 - Khushal Hazara Programme-Construction of Roads to tourist destinations at District Kohistan Lower (KHP)	1,800.000	0.000	0.000	38.500	0.000	38.500	0.000	1,761.500
(B) /PDWP									
1872	261123 - Khushal Hazara Programme-Construction of Roads to tourist destinations at Balakot, Kaghan, Naran and adjoining areas at Tehsil Balakot and UC Attarshisha and VC Chairh (UC Pairan) District Mansehra (KHP)	5,000.000	0.000	0.000	55.000	0.000	55.000	0.000	4,945.000
(B) /PDWP									
1873	261129 - Khushal Hazara Programme-Construction and extension of tourism Roads , widening and Construction of Havelian to Bodla Canal Road Via Poona Abshar to Nathia Gali Road, waiting sheds, pathes,Development of tourism places in Tehsil Havelian and Tehsil Lower Tanawal District Abbottabad (KHP)	1,000.000	0.000	0.000	15.000	0.000	15.000	0.000	985.000
(B) /PDWP									
1874	261140 - F/S and Construction of RCC Bridge at Down stream of Ghazi Barotha Barrage alongwith access road District Swabi	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
(B) /PDWP									
1875	261142 - Construction / Rehab of Roads, UC/VC Abba Khel, Mela shahab khel, lakki 1 & Lakki 2, Landiwala, Samandi, Daratang, Ahmed Khel, Bak khel, Bego Khel, Mash Wasti Khani and Pahar Khel Thal in District Lakki Marwat	700.000	0.000	0.000	22.000	0.000	22.000	0.000	678.000
(B) /PDWP									

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1876	261143 - Construction of Roads in Tehsil Sarai Naurang, District Lakki Marwat	700.000	0.000	0.000	22.000	0.000	22.000	0.000	678.000
	(B) /PDWP								
1877	261151 - Construction of roads i.e from Sefan Korona to Shary Korona UC Panam Dheri, M.Raheem house to Fazal Khuda House UC Jogani, Haji Liaquat jamat to Seen Ghara, Ali M.Baitullah house to Khat Kalay GPS UC Chagharmati, Shahnawaz house to Manan's house UC Chagharmati Garangi, Afridi Abad GHS to Ghani mama house and Village Dheri Kalay from Sharmakhay road to Bajoor korona UC Shahi Bala, Ghari Sherdad stop on main warsak road to Wakeel Khan house, Pir Bala Dhery to Muhallah from Ayaz house onward, Buda kandar khel janazgah road and roads in charpareza Kaniza and Shendy kalay District Peshawar.	500.000	0.000	0.000	22.000	0.000	22.000	0.000	478.000
	(B) /PDWP								
1878	261173 - F/S for Bypass Road along River Bank from Village Sado to Koto Hydro Power Station Dir Lower	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
1879	261178 - Construction of Roads at Tehsil Daggar & Gadezai District Buner	700.000	0.000	0.000	22.000	0.000	22.000	0.000	678.000
	(B) /PDWP								
1880	261180 - F/S and Construction of Bridge on Kurram River near Kechi Kamar Village District Lakki Marwat	300.000	0.000	0.000	22.000	0.000	22.000	0.000	278.000
	(B) /PDWP								
1881	261184 - F/S for Construction of Bypass Road from Chukyatan to Panakot District Dir Upper	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
1882	261186 - Construction of Dir Salam Kot Road Dir Upper	400.000	0.000	0.000	22.000	0.000	22.000	0.000	378.000
	(B) /PDWP								
1883	261187 - Construction of Roads i.e Kailot Dogdara, Damberkun-Sholga, Jatkol Sawnai, Narkon & RCC Bridge gurr,ri Shiringal and kot District Dir upper	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								
1884	261191 - Construction/Rehabilitation of Roads at Tehsil Samarbagh & Munda District Dir Lower	1,000.000	0.000	0.000	22.000	0.000	22.000	0.000	978.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1885	261194 - Construction/Improv/Reh/Widening/BT/PCC of Roads in UCs Jerma, Kharmato, Shapoor, Mandori, Surgul, Urban-6, Bahadar Kot, Dhoda, Churlaki, Sumari, Lachi Urban, Lachi Rural, Shakardara Urban-I, Shakardara Rural-I, Shakardara Rural-II, and VC Dal Behzadi and adjoining areas District Kohat	2,752.341	0.000	0.000	22.000	0.000	22.000	0.000	2,730.341
	(B) /PDWP								
1886	261229 - Construction of road at Pandair to Shangra Top Tehsil Chagharzi District Buner	750.000	0.000	0.000	22.000	0.000	22.000	0.000	728.000
	(B) /PDWP								
1887	261254 - Construction of BT road from i.e. main Indus Highway to Ghulam Koti road, Ramak Kiri Shamoza road to Village Gurwali (Sami Abad), Village Balu to Village Nihal and CRBC Canal to village Shameer, District D.I. Khan	650.000	0.000	0.000	22.000	0.000	22.000	0.000	628.000
	(B) /PDWP								
1888	261256 - Construction/BT of road from Nawazabad to Jacha District Mansehra	350.000	0.000	0.000	22.000	0.000	22.000	0.000	328.000
	(B) /PDWP								
1889	261265 - Construction of flyover at (122km) on Indus highway for Kharmato & Doda Village, Const of Indus highway to Bannu Gate Chowki road and Const of Shahpur toi bridge District Kohat	4,460.000	0.000	0.000	10.000	0.000	10.000	0.000	4,450.000
	(B) /PDWP								
1890	261268 - Construction of 15KM Mansehra Shungli Bandi Torghar Road.	750.000	0.000	0.000	10.000	0.000	10.000	0.000	740.000
	(B) /PDWP								
1891	261289 - Special Repair and Maintenance of Sarai Gadai to Jhamra Road District Haripur	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
	(B) /DDWP								
1892	261292 - Construction of Flyover Charsadda Road Faqir Abad Peshawar	3,500.000	0.000	0.000	5.000	0.000	5.000	0.000	3,495.000
	(B) /PDWP								
1893	261294 - Improvement/Rehabilitation/Construction of Main Kalam Road (N-35) (Cost Sharing Basis)	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) /PDWP								
Total New Programme		207,538.004	0.000	328.000	5,579.824	20.000	5,599.824	0.000	201,610.180
Total District Roads		384,118.853	0.000	59,201.934	24,191.431	30.000	24,221.431	0.000	300,695.488

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1894	020665 - Construction / Supervision of new Road Works. <u>(A) /PDWP /23-07-2020</u>	2,931.300	0.000	1,433.800	30.000	0.000	30.000	0.000	1,467.500
1895	020675 - F/S and Design of Projects of Various Roads. <u>(A) /PDWP /23-08-2011</u>	1,017.600	0.000	374.200	50.000	0.000	50.000	0.000	593.400
1896	130198 - Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations. <u>(A) /PDWP /17-04-2014</u>	498.200	0.000	321.200	36.300	0.000	36.300	0.000	140.700
1897	140620 - Re-construction of Bridge at Tor Warsak Daggar & widening/improvement & BT of 18 KM leftover portion of Swarai Pir Qilla Puran Road, District Buner. <u>(A) /PDWP /18-10-2023</u>	1,188.900	0.000	1,000.700	188.200	0.000	188.200	0.000	0.000
1898	140829 - Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road, District Dir (Upper). <u>(A) /PDWP /01-11-2021</u>	975.000	0.000	974.999	0.001	0.000	0.001	0.000	0.000
1899	140877 - Construction of Haripur Bypass Road (23-KM). <u>(A) /PDWP /01-11-2021</u>	5,046.700	0.000	4,676.600	250.000	0.000	250.000	0.000	120.100
1900	140878 - Improvement & Widening of Nizampur - Kohat road (64 Kms), District Nowshera & Kohat <u>(A) /PDWP /28-01-2015</u>	2,796.800	0.000	2,796.770	0.030	0.000	0.030	0.000	0.000
1901	160193 - Project Directorate for Provincial Expressways <u>(A) /PDWP /19-11-2025</u>	773.112	0.000	513.900	100.000	0.000	100.000	0.000	159.212
1902	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat <u>(A) /PDWP /25-10-2021</u>	3,158.800	0.000	2,824.500	50.600	0.000	50.600	0.000	283.700
1903	170523 - F/S & Construction of Circular Bypass Road, Bannu (64.90 Km) <u>(A) /PDWP /31-10-2022</u>	7,949.900	0.000	6,760.500	800.000	0.000	800.000	0.000	389.400
1904	170566 - Widening, Improvement and BT of Swari, Dewana Baba road (11 Km) including RCC Bridge at Tangu, District Buner. <u>(A) /PDWP /30-04-2026</u>	1,688.577	0.000	1,423.600	264.977	0.000	264.977	0.000	0.000
1905	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur <u>(A) /PDWP /03-09-2025</u>	3,863.563	0.000	996.500	294.000	0.000	294.000	0.000	2,573.063

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1906	180163 - Improvement & Rehabilitation of road from Karappa to Shakardara (35 Km) District Kohat	2,266.300	0.000	2,050.700	150.600	0.000	150.600	0.000	65.000
	(A) /PDWP /08-03-2018								
1907	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m)	668.600	0.000	668.599	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /22-05-2019								
1908	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km)	1,763.100	0.000	1,235.000	150.000	0.000	150.000	0.000	378.100
	(A) /PDWP /12-12-2024								
1909	190490 - Construction of Flyover at Kulader Chowk Charsadda.	1,562.200	0.000	542.500	250.000	0.000	250.000	0.000	769.700
	(A) /PDWP /01-12-2022								
1910	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway.(320 KM).	320.000	0.000	160.100	55.000	0.000	55.000	0.000	104.900
	(A) /CDWP /22-07-2019								
1911	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas(S-8), Doghi (S-12), Bada on Swabi Topi Rd(S-1), Khyali(S-1), Matra (S-4), Machni (S-4), kababian (S-4), Dehri (S-10), Aloch Puran(S-10A), Chena on Swari Ambela Rd (S-10A)	2,842.674	0.000	893.900	176.000	0.000	176.000	0.000	1,772.774
	(A) /PDWP /30-04-2026								
1912	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus	3,367.700	0.000	1,617.400	200.000	0.000	200.000	0.000	1,550.300
	(A) /PDWP /29-06-2020								
1913	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan	3,344.900	0.000	906.500	264.000	0.000	264.000	0.000	2,174.400
	(A) /PDWP /27-08-2021								
1914	200290 - F/S, Design, & Construction of Khandia Road Upper Kohistan	5,543.400	0.000	606.300	176.000	0.000	176.000	0.000	4,761.100
	(A) /PDWP /02-12-2021								
1915	210452 - Feasibility study and Construction of Chupryal Bypass road (2.5 Km) District Swat	809.400	0.000	384.800	150.000	0.000	150.000	0.000	274.600
	(A) /PDWP /07-02-2025								
1916	210454 - Feasibility study and Construction of Khwazakhela Bypass District Swat.	1,368.800	0.000	717.300	200.000	0.000	200.000	0.000	451.500
	(A) /PDWP /03-03-2022								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1917	210516 - F/S , Design and Construction of Grade separated intersection at Shaheed Chowk Timergara.	1,617.355	0.000	570.000	100.000	0.000	100.000	0.000	947.355
	(A) /PDWP /03-09-2025								
1918	210769 - F/S and Construction of Buner Karakar Tunnel District Buner	9,582.900	0.000	2,623.000	310.000	0.000	310.000	0.000	6,649.900
	(A) /PDWP /31-10-2022								
1919	220397 - Construction of Road from Patrack to Thall Kumrat District Upper Dir (44-KMs)	9,201.279	0.000	1,967.900	572.400	0.000	572.400	0.000	6,660.979
	(A) /PDWP /30-04-2026								
1920	220406 - Construction of Shaheeda Sar to Etay Khwar, Sar Kala to Bar Teraj Road and improvement of Btara to Shangra Road District Buner	1,424.800	0.000	135.000	50.000	0.000	50.000	0.000	1,239.800
	(A) /PDWP /07-02-2025								
1921	220606 - Construction of RCC bridge on DI Khan Darya Khan Road.	5,186.102	0.000	200.000	150.000	0.000	150.000	0.000	4,836.102
	(A) /PDWP /03-09-2025								
1922	220638 - Feasibility Study, Detailed Engineering Design and construction of dualization of road from Indus Highway to Bannu City (26-KM)	9,958.240	0.000	10.000	55.000	0.000	55.000	0.000	9,893.240
	(A) /PDWP /31-10-2022								
1923	220642 - Acquisition of land for Dir Motorway	3,227.700	0.000	1,948.800	96.800	0.000	96.800	0.000	1,182.100
	(A) /PDWP /22-04-2022								
1924	220942 - Construction of RCC Bridge on River Indus near Kotkay Kandar, District Torghar.	9,948.200	0.000	2,770.000	126.000	0.000	126.000	0.000	7,052.200
	(A) /PDWP /01-12-2022								
1925	220943 - F/S detailed Engineering design for construction of Inter District road from Torghar to Buner District (length =25 km)	4,723.200	0.000	1,616.000	200.000	0.000	200.000	0.000	2,907.200
	(A) /PDWP /31-10-2022								
1926	221119 - Widening and Rehabilitation of road from Baryam Chowk to Wanai, Matta District Swat (10.3 KM)	987.100	0.000	482.800	88.000	0.000	88.000	0.000	416.300
	(A) /PDWP /18-10-2023								
1927	240193 - Rehabilitation Of Batkhela Totakan Qulangy Section (Km 00-22) P-H/Way (S-3), District Malakand	1,265.363	0.000	100.000	88.000	0.000	88.000	0.000	1,077.363
	(A) /PDWP /27-02-2026								
1928	240286 - F/S and Designing of two bridges on River Swat in Charsadda.	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(A) /PDWP /24-10-2025								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1929	240379 - Improvement / Widening /Rehabilitation from Main GT Sorozei Hangu Road District Hangu	8,930.900	0.000	1,350.000	264.000	0.000	264.000	0.000	7,316.900
(A) /PDWP /12-12-2024									
1930	250413 - Construction of Additional 10-Km road Originating Provincial Highway S-4 Haya Serai to Zimdara (KM-18+000 to KM-28+000) District Dir Lower	1,828.729	0.000	1.000	44.000	0.000	44.000	0.000	1,783.729
(A) /PDWP /27-02-2026									
1931	250417 - Dualization of Road from Mandra bridge to Almoiz sugar Mill (DI.Khan Chashma Road)	10.400	0.000	3.000	7.400	0.000	7.400	0.000	0.000
(A) /PDWP /01-10-2025									
1932	251248 - F/S for Dualization of Swabi - Topi road (19 kms)	15.000	0.000	1.000	14.000	0.000	14.000	0.000	0.000
(A) /PDWP /24-10-2025									
Total OnGoing Programme		123,672.794	0.000	47,658.868	6,021.309	0.000	6,021.309	0.000	69,992.617

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1933	251370 - Land Acquisition for Swat Expressway Phase-II	9,500.000	0.000	0.000	633.599	0.000	633.599	0.000	8,866.401
	(B) /PDWP								
1934	260372 - Construction of road from Madyan to Kalam including Bridges District Swat Phase-I (Behrain Bypass)	7,601.500	0.000	0.000	88.000	0.000	88.000	0.000	7,513.500
	(B) /PDWP								
1935	260377 - Construction /Rehabilitation of 19 KM road from Rustam to Ambela, District Mardan (Mardan Package).	4,700.000	0.000	0.000	88.000	0.000	88.000	0.000	4,612.000
	(B) /PDWP								
1936	260379 - Rehabilitation of Provincial Highway (S-3-B) from Bagh Dherai to Madyan (Section KM 75-88), District Swat.	1,500.000	0.000	0.000	88.000	0.000	88.000	0.000	1,412.000
	(B) /PDWP								
1937	260381 - Construction of Jehangira Bridge on Swabi-Jehangira Road District Swabi.	4,500.000	0.000	0.000	88.000	0.000	88.000	0.000	4,412.000
	(B) /PDWP								
1938	260382 - Construction of Topi Hemlet Road District Swabi (5.5 KM)	700.000	0.000	0.000	55.000	0.000	55.000	0.000	645.000
	(B) /PDWP								
1939	260384 - Rehabilitation & Improvement of Abbottabad Nathiagali Barian Road (L=57.50 KMs) & Kuzagali Ayubia - Khanspur Road (6.15 KMs)	5,092.000	0.000	0.000	100.000	0.000	100.000	0.000	4,992.000
	(B) /PDWP								
1940	260385 - Construction of Jabbar Bridge along with re-habilitation of old Kandar road (1.3 KM) District Kohat.	350.000	0.000	0.000	46.200	0.000	46.200	0.000	303.800
	(B) /PDWP								
1941	260386 - Design & Construction of Road from Akhagram to Chukyatan on left side of Punjkora River, Dir Upper.	4,000.000	0.000	0.000	100.000	0.000	100.000	0.000	3,900.000
	(B) /PDWP								
1942	260387 - Widening of Peshawar Warsak road from st. Marry's school to Northern Bypass S-4 Length = 9 Km (PRP)	7,000.000	0.000	0.000	100.000	0.000	100.000	0.000	6,900.000
	(B) /PDWP								
1943	260388 - Construction of Katlang Bypass Road on Provincial Highway (S-10-B) District Mardan (Mardan Package).	4,500.000	0.000	0.000	125.000	0.000	125.000	0.000	4,375.000
	(B) /PDWP								
1944	260390 - Improvement & Widening of Tajazai - Lakki Section of Provincial Highway (S-11) (12 Km) District Lakki Marwat.	2,220.000	0.000	0.000	100.000	0.000	100.000	0.000	2,120.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
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					Cap.	Rev.	Total		
1945	260392 - Feasibility Study / Detailed Engineering Design and Construction of Access Controlled Link Road from Takhtbhi, Shergarh to Hathian, Lundkhwar, Katlang (Babuzai Interchange) District Mardan.	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
	(B) /PDWP								
1946	260393 - Feasibility Study / Detailed Engineering Design for Dualization of Road from Northern Bypass to Pir Qilla Chowk Including 3No of Bridges on Provincial Highway S-4 District Peshawar Length =22 Km	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
	(B) /PDWP								
1947	260394 - Feasibility Study / Detailed Engineering Design for Dualization of Road from Shabqadar to Yakka Ghond Gate (Bab-e-Mohmand) via Pir Qilla Chowk provincial Highway S-4 Length 5.5 Km District Peshawar.	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
	(B) /PDWP								
1948	260562 - Construction of Dir Motorway (Cost Rs. 63000 million)	0.003	0.000	0.000	0.001	0.000	0.001	0.000	0.002
	(B) /PDWP								
1949	260575 - Khushal Hazara Programe-Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Abbottabad (Phase-II)	7,330.000	0.000	0.000	100.000	0.000	100.000	0.000	7,230.000
	(B) /PDWP								
1950	260576 - Construction of Road from Jowkhela to Jowar District Buner 15-KM.	492.020	0.000	0.000	52.800	0.000	52.800	0.000	439.220
	(B) /PDWP								
1951	260794 - Dualization of the road from Jawad Chowk Mardan via Bab-e-Gujar Mardan (Mardan Package)	3,000.000	0.000	0.000	55.000	0.000	55.000	0.000	2,945.000
	(B) /PDWP								
1952	260795 - Construction of Rustam Bypass road District Mardan (Mardan Package)	2,600.000	0.000	0.000	55.000	0.000	55.000	0.000	2,545.000
	(B) /PDWP								
1953	260798 - Construction of Interchange on Swat Motorway at Jamal Ghari Heritage site Mardan (Mardan Package)	1,000.000	0.000	0.000	3.000	0.000	3.000	0.000	997.000
	(B) /PDWP								
1954	260834 - Widening, Improvement & BT of Road from Batai to Khalil Top District Buner (20 KM)	1,600.000	0.000	0.000	3.000	0.000	3.000	0.000	1,597.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1955	260835 - Construction of Link Roads From University Road to Ring Road (Northern Section) (PRP)	5,100.000	0.000	0.000	100.000	0.000	100.000	0.000	5,000.000
	(B) /PDWP								
1956	260861 - Construction of Khwazakhela Bypass road 2nd Phase Shamak to Babu District Bar Swat.	2,900.000	0.000	0.000	22.000	0.000	22.000	0.000	2,878.000
	(B) /PDWP								
1957	260879 - F/S and Construction of Tunnel Puran Chagam District Shangla to Manglawar District Swat .	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
	(B) /PDWP								
1958	260881 - F/S and Construction of Bypass Road along with Pehure High level Canal Extension Project District Swabi.	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(B) /PDWP								
1959	260921 - Dualization of Nowshera to Charsadda road District Nowshera	6,000.000	0.000	0.000	22.000	0.000	22.000	0.000	5,978.000
	(B) /PDWP								
1960	261139 - Dualization of Swabi-Topi road District Swabi	5,000.000	0.000	0.000	22.000	0.000	22.000	0.000	4,978.000
	(B) /PDWP								
1961	261301 - Land acquisition and resettlement cost for Peshawar DI Khan Motorway package-I	9,991.210	0.000	0.000	0.001	0.000	0.001	0.000	9,991.209
	(B) /PDWP								
1962	261302 - Land acquisition and resettlement cost for Peshawar DI Khan Motorway package-II & IV	7,766.090	0.000	0.000	0.001	0.000	0.001	0.000	7,766.089
	(B) /PDWP								
1963	261303 - Land acquisition and resettlement cost for Peshawar DI Khan Motorway package-III	7,313.030	0.000	0.000	0.001	0.000	0.001	0.000	7,313.029
	(B) /PDWP								
1964	261304 - Land acquisition and resettlement cost for Peshawar DI Khan Motorway Package-V & Package-VI	9,296.200	0.000	0.000	0.001	0.000	0.001	0.000	9,296.199
	(B) /PDWP								
1965	261305 - Land acquisition and resettlement cost for Peshawar DI Khan Motorway Package-VII	9,978.880	0.000	0.000	0.001	0.000	0.001	0.000	9,978.879
	(B) /PDWP								
1966	261306 - Land acquisition and resettlement cost for Peshawar DI Khan Motorway Package-VIII	7,227.890	0.000	0.000	0.001	0.000	0.001	0.000	7,227.889
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total New Programme		138,408.823	0.000	0.000	2,196.606	0.000	2,196.606	0.000	136,212.217
Total PKHA Roads & Bridges		262,081.617	0.000	47,658.868	8,217.915	0.000	8,217.915	0.000	206,204.834

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1967	100429 - Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa. <u>(A) /PDWP /22-01-2015</u>	972.400	0.000	499.700	300.000	0.000	300.000	0.000	172.700
1968	130391 - F/S, Detailed Design and Supervision for RCC Bridges in Khyber Pakhtunkhwa. <u>(A) /DDWP /02-04-2014</u>	100.000	0.000	26.500	73.500	0.000	73.500	0.000	0.000
1969	130510 - Feasibility Study, Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa. <u>(A) /DDWP /26-12-2013</u>	100.000	0.000	27.700	72.300	0.000	72.300	0.000	0.000
1970	130574 - Impt/ Rehabilitation & Upgradation of 300 KM roads in Khyber Pakhtunkhwa <u>(A) /PDWP /25-03-2015</u>	3,666.400	0.000	2,077.790	100.000	0.000	100.000	0.000	1,488.610
1971	140974 - Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa <u>(A) /PDWP /28-01-2015</u>	1,856.500	0.000	1,159.200	120.000	0.000	120.000	0.000	577.300
1972	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted). <u>(A) /CDWP /15-02-2021</u>	4,353.200	23,802.000	3,344.900	100.000	0.000	100.000	406.000	908.300
1973	160498 - Provision for Rehabilitation of flood/torrential Affected Roads & Bridges. (SDG) <u>(A) /PDWP /02-03-2017</u>	690.900	0.000	385.700	130.000	0.000	130.000	0.000	175.200
1974	160622 - F/S, Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa <u>(A) /PDWP /08-03-2022</u>	3,447.200	0.000	2,088.200	130.000	0.000	130.000	0.000	1,229.000
1975	170173 - Provision for Liabilities of Land Compensation <u>(A) /PDWP /27-07-2017</u>	418.520	0.000	361.300	57.220	0.000	57.220	0.000	0.000
1976	170521 - F/S & Dualization of Mardan-Swabi Road (ADB Assisted) <u>(A) /CDWP /15-02-2021</u>	1,562.400	13,034.000	997.900	220.000	0.000	220.000	350.900	344.500
1977	170585 - Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa <u>(A) /PDWP /08-10-2019</u>	2,581.100	0.000	1,604.400	55.000	0.000	55.000	0.000	921.700
1978	170587 - Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa <u>(A) /PDWP /08-03-2022</u>	3,965.900	0.000	2,495.400	70.400	0.000	70.400	0.000	1,400.100

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1979	180162 - Special Repair & Maintenance of identified Provincial Highways through Performance Based Maintenance (PBM) Pilot Project under Provincial Roads Improvement Project (ADB Assisted)	1,506.700	0.000	515.500	100.000	0.000	100.000	0.000	891.200
	(A) /PDWP /31-10-2022								
1980	180615 - Construction of Roads & Bridges on need Basis	5,943.300	0.000	3,227.420	100.000	0.000	100.000	0.000	2,615.880
	(A) /PDWP /07-11-2024								
1981	190221 - Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)	781.500	0.000	20.000	138.000	0.000	138.000	0.000	623.500
	(A) /CDWP /28-06-2022								
1982	190598 - Construction of 10 Nos RCC Bridges in Khyber Pakhtunkhwa (On need basis)	3,036.300	0.000	505.100	150.000	0.000	150.000	0.000	2,381.200
	(A) /PDWP /27-01-2022								
1983	200008 - Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	14,249.000	91,200.000	165.000	132.000	0.000	132.000	17,402.900	13,952.000
	(A) /CDWP /01-01-2020								
1984	200245 - Construction of Technically & Economically Feasible 294 KMs Roads in Malakand Division.	6,288.600	0.000	4,056.200	464.000	0.000	464.000	0.000	1,768.400
	(A) /PDWP /01-12-2022								
1985	200246 - Construction of Technically & Economically Feasible 170 KMs Roads in Hazara Division.	4,831.844	0.000	1,952.400	461.600	0.000	461.600	0.000	2,417.844
	(A) /PDWP /03-09-2025								
1986	200247 - Construction of Technically & Economically Feasible 198 KMs Roads in Peshawar Division.	5,068.733	0.000	3,145.400	502.866	0.000	502.866	0.000	1,420.467
	(A) /PDWP /04-03-2026								
1987	200248 - Construction of Technically & Economically Feasible 60 KMs Roads in Kohat Division.	1,536.200	0.000	1,177.900	358.300	0.000	358.300	0.000	0.000
	(A) /PDWP /01-12-2022								
1988	200249 - Construction of Technically & Economically Feasible 35 KMs Roads in Bannu Division.	1,972.100	0.000	1,131.100	481.600	0.000	481.600	0.000	359.400
	(A) /PDWP /18-11-2020								
1989	200250 - Construction of Technically & Economically Feasible 35 KMs Roads in D.I.Khan Division.	690.000	0.000	576.800	113.200	0.000	113.200	0.000	0.000
	(A) /PDWP /07-02-2025								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1990	200252 - Construction of Technically & Economically Feasible 100 KMs Roads in Mardan Division.	3,279.369	0.000	1,898.600	481.600	0.000	481.600	0.000	899.169
	(A) /PDWP /19-11-2025								
1991	200326 - F/S, Design and Construction of 40 No. of existing steel bridges to RCC Bridges including new bridges (DFID Assisted, Acrow / NATO Canadian steel Bridges provided by Pak Army) (Phase-I)	2,546.700	0.000	473.000	150.000	0.000	150.000	0.000	1,923.700
	(A) /PDWP /08-03-2022								
1992	210456 - Construction of Roads and Bridges in Khyber Pakhtunkhwa	3,000.000	0.000	1,846.400	220.000	0.000	220.000	0.000	933.600
	(A) /PDWP /23-06-2022								
1993	220398 - Khyber Pakhtunkhwa Roads Accessibility Projects (KP RAP) World Bank Assisted	6,986.000	69,439.990	120.000	70.400	0.000	70.400	23,200.000	6,795.600
	(A) /ECNEC /14-05-2025								
1994	240288 - Upgradation / Rehabilitation and Construction of roads in KPK.	9,321.200	0.000	833.670	670.000	0.000	670.000	0.000	7,817.530
	(A) /PDWP /07-02-2025								
1995	251055 - Strengthening of RAMS Unit in C&W Department	256.556	0.000	30.000	149.600	0.000	149.600	0.000	76.956
	(A) /PDWP /06-02-2026								
1996	251474 - Acquisition of Land, Utility Shifting and Resettlement for Road connecting Indus Highway(N-55) at Take Off Bannu Link Road with Hakla-Yarak-D.I.Khan Motorway(M-14)	1,868.864	0.000	260.000	176.000	0.000	176.000	0.000	1,432.864
	(A) /PDWP /18-12-2025								
Total OnGoing Programme		96,877.486	197,475.990	37,003.180	6,347.586	0.000	6,347.586	41,359.800	53,526.720

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1997	220539 - Construction of leftover ongoing schemes of PERRA in Earthquake affected District of Khyber Pakhtunkhwa	2,264.600	0.000	44.000	15.000	0.000	15.000	0.000	2,205.600
(B) /PDWP									
1998	251554 - Innovative Intervention in Road Sector	100.000	0.000	0.000	22.000	0.000	22.000	0.000	78.000
(B) /PDWP									
Total New Programme		2,364.600	0.000	44.000	37.000	0.000	37.000	0.000	2,283.600
Total Roads & Bridges (Provincial)		99,242.086	197,475.990	37,047.180	6,384.586	0.000	6,384.586	41,359.800	55,810.320

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1999	240409 - LAND ACQUISITION & RESETTLEMENT COST FOR CONSTRUCTION OF PESHAWAR - D. I. KHAN MOTORWAY (365 Km) ON PUBLIC PRIVATE PARTNERSHIP (PPP) MODE.	21,000.000	0.000	600.000	350.000	0.000	350.000	0.000	20,050.000
(A) /PDWP /03-09-2025									
Total OnGoing Programme		21,000.000	0.000	600.000	350.000	0.000	350.000	0.000	20,050.000
Total PPP		21,000.000	0.000	600.000	350.000	0.000	350.000	0.000	20,050.000
Total Programme		769,431.691	769,431.691	146,213.957	39,460.183	30.000	39,490.183	41,359.800	583,727.551

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2000	191707 - 160487-Construction of Road Connecting from Bagh Adam Khel Tribe (Tirah Maidan, Khyber Agency [MA]	246.100	0.000	200.620	45.480	0.000	45.480	0.000	0.000
	(A) /PDWP /17-09-2019								
2001	191709 - 170140-Construction & Black Topping of Roads in Orakzai Agency. [MA]	133.000	0.000	132.000	0.001	0.000	0.001	0.000	0.999
	(A) /FDWP /10-10-2017								
2002	191711 - 170142- Rehabilitation of Road in Lower Sub Division of District Orakzai. (5 kms) [MA]	48.700	0.000	43.640	5.060	0.000	5.060	0.000	0.000
	(A) /DDWP /28-03-2019								
2003	191713 - 140332-Construction of Road from Shahoor to Toormandi via Pastai Khawazai 10 Kms in SWA. (Umbrella) [MA]	442.670	0.000	190.050	50.000	0.000	50.000	0.000	202.620
	(A) /FDWP /04-03-2026								
2004	191722 - 170248-Construction of BT Roads in Sub-Division Tank. [MA]	1,467.000 967.900	0.000	468.300	31.697	0.000	31.697	0.000	967.003
	(R)								
2005	191731 - 140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA. (Umbrella) [MA]	295.300	0.000	209.500	85.800	0.000	85.800	0.000	0.000
	(A) /PDWP /31-10-2022								
2006	191734 - 140329-Black Topping of 8 Kms Road in District South Waziristan. (Umbrella) [MA]	160.900	0.000	115.900	45.000	0.000	45.000	0.000	0.000
	(A) /PDWP /18-02-2020								
2007	191735 - 050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms), Orakzai Agency (Revised). [MA]	198.200	0.000	178.120	20.080	0.000	20.080	0.000	0.000
	(A) /FDWP /17-04-2018								
2008	191739 - 140337-Construction of BT Road from Shahoor to Toormandi Phase II (6 Kms) in SWA. (Umbrella) [MA]	300.534	0.000	164.400	36.134	0.000	36.134	0.000	100.000
	(A) /PDWP /19-11-2025								
2009	191744 - 140072-Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms). (Umbrella) [MA]	479.300	0.000	174.310	10.000	0.000	10.000	0.000	294.990
	(A) /PDWP /22-10-2020								
2010	191745 - 140135-Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA. (Umbrella) [MA]	194.300	0.000	194.299	0.001	0.000	0.001	0.000	0.000
	(A) /FDWP /10-10-2017								
2011	191746 - 140143-Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrana Lower Kanigurram in SWA. (Umbrella) [MA]	919.303	0.000	592.200	50.000	0.000	50.000	0.000	277.103
	(A) /PDWP /04-03-2026								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2012	191747 - 140061-Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (4.5 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to Ladha Pet Welai Road 5 Kms) in SWA. (Umbrella) [MA]	507.000	0.000	329.300	50.000	0.000	50.000	0.000	127.700
	(A) /PDWP /28-09-2022								
2013	191750 - 140184-Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan. (Umbrella) [MA]	207.700	0.000	115.700	50.000	0.000	50.000	0.000	42.000
	(A) /PDWP /22-05-2019								
2014	191751 - 140162-Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms). (Umbrella) [MA]	472.900	0.000	386.700	86.200	0.000	86.200	0.000	0.000
	(A) /PDWP /18-05-2022								
2015	191756 - 170080-Constn of B/T road in Bara sub division khyber agency. [MA]	199.200	0.000	133.770	65.430	0.000	65.430	0.000	0.000
	(A) /FDWP /15-12-2018								
2016	191761 - 170277-Construction of BT Roads in Sub-Division DI Khan. [MA]	471.800	0.000	433.910	30.000	0.000	30.000	0.000	7.890
	(A) /PDWP /05-05-2022								
2017	191762 - 170278- Rehabilitation of Communication Infrastructure in Sub-Division D.I Khan. [MA]	340.100	0.000	262.600	77.500	0.000	77.500	0.000	0.000
	(A) /PDWP /28-06-2022								
2018	191763 - 170296-Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA. [MA]	316.800	0.000	226.100	90.700	0.000	90.700	0.000	0.000
	(A) /PDWP /01-12-2022								
2019	191764 - 170302-Construction of BT Road in Ladha Sub Division, SWA. [MA]	184.400	0.000	184.399	0.001	0.000	0.001	0.000	0.000
	(A) /FDWP /01-01-2018								
2020	191765 - 170303-Construction of BT Roads in Sarwakai Sub Division, SWA. [MA]	694.400	0.000	609.700	84.700	0.000	84.700	0.000	0.000
	(A) /PDWP /01-12-2022								
2021	191767 - 170305- Rehabilitation of Existing Roads in Ladha Sub Division, District South Waziristan. [MA]	297.064	0.000	243.000	54.064	0.000	54.064	0.000	0.000
	(A) /PDWP /13-05-2026								
2022	191780 - 140322-Construction of 16 Kms Black Topped Road in SWA. [MA]	1,086.400	0.000	681.700	50.000	0.000	50.000	0.000	354.700
	(A) /PDWP /28-06-2022								
2023	191784 - 180162- Construction & black topping of roads in District Orakzai. [MA]	186.700	0.000	107.700	30.000	0.000	30.000	0.000	49.000
	(A) /PDWP /17-09-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2024	191785 - 180121 - Construction & blacktopping of road in Tehsil Jamrud and landikotal District Khyber. [MA]	136.800	0.000	96.780	40.020	0.000	40.020	0.000	0.000
	(A) /PDWP /17-09-2019								
2025	191789 - 180096 - Construction of Blacktop Road in Sarwekai, District South Waziristan. [MA]	160.100	0.000	145.200	14.900	0.000	14.900	0.000	0.000
	(A) /PDWP /22-04-2019								
2026	191790 - 180097 - Construction of Blacktop Road in Wana, District South Waziristan. [MA]	1,200.000 <i>701.479</i>	0.000	206.600	50.000	0.000	50.000	0.000	943.400
	(R)								
2027	191791 - 180203 - Construction and Black Topping of Roads in District Bajaur. [MA]	290.500	0.000	250.000	40.500	0.000	40.500	0.000	0.000
	(A) /PDWP /20-03-2019								
2028	191798 - 180363 - Construction, & Rehabilitation of existing Blacktop roads in Upper District Kurram. [MA]	204.200	0.000	204.199	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /19-01-2020								
2029	191800 - 180337 - Construction and Black Topping of Link Roads in District North Waziristan. [MA]	755.400	0.000	459.850	50.000	0.000	50.000	0.000	245.550
	(A) /PDWP /07-02-2025								
2030	191804 - 170438 - Cons. of Link Road from Jandola Gabbar road to Maees Khan Korona "SMALL" area, Tehsil Laddha, SWA (15-KMs) (Phase - I) [MA]	271.200	0.000	165.600	30.000	0.000	30.000	0.000	75.600
	(A) /FDWP /17-04-2018								
2031	191809 - 170445 - Construction of Black Topping of Road from Sher Khel to Serai Kadow upto Dars Masjid (10.5 KMs) & Sarzai to Sangara Balance Portion (2.5 KMs) in Tirah, Khyber District (GD). [MA]	416.400	0.000	280.400	30.000	0.000	30.000	0.000	106.000
	(A) /PDWP /24-01-2024								
2032	191815 - 180453 - Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat [MA]	42.200	0.000	26.370	0.001	0.000	0.001	0.000	15.829
	(A) /DDWP /06-02-2019								
2033	191822 - 190257 - Construction of Black Topped Roads in Tribal District North Waziristan [MA]	907.109	0.000	262.900	50.000	0.000	50.000	0.000	594.209
	(A) /PDWP /24-10-2025								
2034	191823 - 190258 - Construction of Black Topped Roads in Tribal District Kurram. [MA]	196.900	0.000	104.400	92.500	0.000	92.500	0.000	0.000
	(A) /PDWP /19-01-2020								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2035	191824 - 190259 - Construction of Black Topped Roads in Tribal District Orakzai. [MA] <u>(A) /PDWP /29-06-2020</u>	116.000	0.000	115.990	0.001	0.000	0.001	0.000	0.009
2036	191829 - 190327 - Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan. [MA] <u>(A) /PDWP /01-12-2022</u>	626.200	0.000	426.300	50.000	0.000	50.000	0.000	149.900
2037	191830 - 190351 - Construction of 6-Km B/T Road in District Khyber(CMD) [MA] <u>(A) /DDWP /08-11-2019</u>	125.900	0.000	111.800	14.100	0.000	14.100	0.000	0.000
2038	191832 - 190355 - Construction of 3.5 km road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(CMD) [MA] <u>(A) /PDWP /19-11-2025</u>	601.016	0.000	171.860	50.000	0.000	50.000	0.000	379.156
2039	191844 - 170402-Construction of Bara ByPasses Road from Nogazi Baba to Sheikhan Sports Stadium TD Khyber 7 KMs [MA] <u>(A) /PDWP /01-10-2025</u>	1,327.774	0.000	1,327.773	0.001	0.000	0.001	0.000	0.000
2040	195264 - Construction and Rehabilitation of Road from Tanga Bridge to Rocha Phase-II (10-Km) TSD Bannu <u>(A) /PDWP /01-11-2021</u>	258.400	0.000	233.600	24.800	0.000	24.800	0.000	0.000
2041	195266 - Construction of Road from Malik Khidmat Khan Chappari upto Dargah Shahidan TSD Bannu (10-KMs) <u>(A) /PDWP /01-11-2021</u>	867.000	0.000	776.600	30.400	0.000	30.400	0.000	60.000
2042	200124 - Construction of 9 Kms Blacktop Road Taking off Mir Ali Khaisoor Road to Thangri connecting Isha Razmak Road to Asad Khel Distt NW. <u>(A) /PDWP /24-01-2024</u>	534.700	0.000	358.100	50.000	0.000	50.000	0.000	126.600
2043	200125 - Construction of 5Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana <u>(A) /PDWP /04-06-2026</u>	210.944	0.000	99.090	25.000	0.000	25.000	0.000	86.854
2044	210581 - Construction of BTR from Niskora to Karha 04-Kms in Sub Division Darazinda (Phase-I) <u>(A) /PDWP /19-05-2025</u>	192.800	0.000	83.558	59.242	0.000	59.242	0.000	50.000
2045	210582 - Construction of road from New Bagh to Kowarah Malik Den Khel Wadi Terah (5 Km) - Khyber <u>(A) /DDWP /25-10-2021</u>	120.000	0.000	80.360	39.640	0.000	39.640	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

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2046	210597 - Rehabilitation of Marai Zera Road (7.80 Km)-Orakzai (A) /PDWP /22-10-2021	348.000	0.000	218.700	50.000	0.000	50.000	0.000	79.300
2047	210611 - Construction of BT road from Ziarat Khan Kot Nano to Siplatoi Sub-Division Sarwakai (5 Km)- South Waziristan (R)	286.400 <i>146.400</i>	0.000	119.700	50.000	0.000	50.000	0.000	116.700
2048	210612 - Construction of 5-KMs Black Top Road for Village Wacha Dana, Aana Abad Tehsil Birmal - South Waziristan (A) /DDWP /10-01-2022	137.300	0.000	137.299	0.001	0.000	0.001	0.000	0.000
2049	210613 - Construction of remaining portion of road from Khamrang to Satta Khula (5 Km)- South Waziristan (A) /PDWP /28-09-2022	206.900	0.000	206.850	0.001	0.000	0.001	0.000	0.049
2050	210614 - Construction of 5 Km road from Jandola Gabar Road to Shawali Khel Kanzy via Qali Khel- Sub Division Jandola Tank (A) /PDWP /19-11-2025	509.545	0.000	243.500	50.000	0.000	50.000	0.000	216.045
2051	210618 - Construction of 3 Span (33 Mtr Each) RCC Bridge at Khori Mor KM No. 32 Wana Jandola Road- South Waziristan (A) /PDWP /28-09-2022	408.400	0.000	341.000	67.400	0.000	67.400	0.000	0.000
2052	210703 - Construction of BT Road from Trekh Tale to Mundaiwam Jalander Koroona (09 km)(Ph-II), Tehsil Shaktoi - South Waziristan (A) /PDWP /01-11-2021	315.500	0.000	151.700	50.000	0.000	50.000	0.000	113.800
2053	210704 - Improvement, Widening and Black Topping Khanullah Khail Ahmad Wam Jannata Road Phase-1 (5KM) - South Waziristan (A) /DDWP /19-11-2025	284.922	0.000	194.300	90.622	0.000	90.622	0.000	0.000
2054	210705 - Rehabilitation of Road from Nawagai Bazar to Ghaljo Kamangara (06km) - Bajaur (A) /DDWP /28-12-2021	137.540	0.000	120.000	0.001	0.000	0.001	0.000	17.539
2055	210707 - Construction of BT Road from Pash Ziyarat to Lawarrah (07km) - South Waziristan (A) /DDWP /01-12-2021	192.500	0.000	116.200	76.300	0.000	76.300	0.000	0.000
2056	210708 - Construction of BT Road from Gula Jan Kot to Naseeb Khel Jani Khel (09km) - TSD Tank (R)	810.000 <i>310.000</i>	0.000	166.300	50.000	0.000	50.000	0.000	593.700

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

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					Cap.	Rev.	Total		
2057	210722 - Reconstruction and Rehabilitation of Tapi Road (04km) - North Waziristan [MA]	107.100	0.000	73.060	34.040	0.000	34.040	0.000	0.000
	(A) /DDWP /28-12-2021								
2058	210750 - Widening, Improvement and BTR from Toor Nazon to Stara Kada via Kisa Khail (10 Km- Phase-I) and Road from Ghaki to Vatakai (7Km Phase-III) - Kurram	553.900	0.000	286.600	50.000	0.000	50.000	0.000	217.300
	(A) /PDWP /02-12-2021								
2059	210751 - Widening, Improvement and BTR from Sher Khan Khapa to Taritang via Zara Mela (7 Km) and Road from Kochi Bridge to Makhizai - Kurram	492.400	0.000	403.800	88.600	0.000	88.600	0.000	0.000
	(A) /PDWP /02-12-2021								
2060	210752 - Construction of BTR Sharkhawe Dara (Remaining Portion (3 Km) and Alwara Mela Road (5 Km) - Kurram	234.100	0.000	151.600	82.500	0.000	82.500	0.000	0.000
	(A) /PDWP /02-12-2021								
2061	210758 - Construction of 11 Km Road from Arzi Khel to Nazan Khel TSD Tank	1,252.256	0.000	325.100	60.000	0.000	60.000	0.000	867.156
	(A) /PDWP /01-10-2025								
2062	210760 - Rehabilitation of link road from main Gabar Shadi Khel Road to Kotka Gul Nawaz Wara Tara(5.Km) TSD Lakki.	123.200	0.000	88.040	35.160	0.000	35.160	0.000	0.000
	(A) /DDWP /19-05-2025								
2063	220878 - Construction of B/T Road from Darazinda to Danishabad TSD Darazinda Sub Division D.I Khan	264.000	0.000	104.000	50.000	0.000	50.000	0.000	110.000
	(A) /PDWP /31-10-2022								
2064	220879 - Construction of Road from Main Wana Tiarza to Faqeer Raghza South Waziristan	490.000	0.000	235.000	80.000	0.000	80.000	0.000	175.000
	(R)	300.042							
2065	250337 - F/S & Construction of BTR from Main road to Kotka Akber Zaman through Kotka Shah Muhammad Wazir Sub Division Wazir Bannu.	280.000	0.000	0.000	90.000	0.000	90.000	0.000	190.000
	(A) /PDWP /14-11-2025								
2066	250981 - F/S and design for Widening,Improvement & Rehabilitation of 33-KMs road from Chapri Feroz khel via Oblen to Kohat including Mini Bridges.	20.000	0.000	5.000	15.000	0.000	15.000	0.000	0.000
	(A) /PDWP /24-10-2025								
2067	251043 - Construction of BTR from Main N-50 Road to Soughat Domanch Road TS Darazinda	101.000	0.000	0.000	40.000	0.000	40.000	0.000	61.000
	(A) /DDWP /27-11-2025								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2068	251044 - Construction of BTR from Ameer Hamza to Shamaz Khel Kalay Darazinda Sub Division	279.000	0.000	0.000	40.000	0.000	40.000	0.000	239.000
	(A) /DDWP /23-01-2026								
2069	251113 - F/S and design for IMPROVEMENT, WIDENING AND BLACKTOPPING OF ROAD ATTARI CHOWK TO BAZGARAH KAMAR KHEL, DISTRICT KHYBER (5.5-KMS)	4.000	0.000	3.999	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /24-10-2025								
2070	251124 - F/S and design for IMPROVEMENT, WIDENING AND BLACKTOPPING OF ROAD SAM GHAKHI BQK TO KOHI CHOWK MDK, DISTRICT KHYBER (4.3-KMS)	3.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000
	(A) /PDWP /24-10-2025								
2071	251130 - F/S for construction of Road from Babi Khel Kandaw to River Kabal	8.000	0.000	7.999	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /24-10-2025								
2072	251132 - F/S for Construction of Road from Ghazi Baig to Zanawar Cheena Khwaizai	5.000	0.000	4.999	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /24-10-2025								
2073	251134 - Construction of BTR from Main Bedmanai to Yara Khel Baizai in District Mohmand	240.000	0.000	0.000	25.000	0.000	25.000	0.000	215.000
	(A) /DDWP /30-10-2025								
2074	251135 - F/S for Construction and BT of Road from Khakh Bazar to Karer Safi	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /24-10-2025								
2075	251228 - Construction Of 100 Kms BT/PCC roads/ Suspension bridges on need basis at South Waziristan Upper	450.174	0.000	0.000	50.000	0.000	50.000	0.000	400.174
	(A) /PDWP /27-02-2026								
2076	251229 - Construction of Various Roads in District South Waziristan Lower	1,523.164	0.000	0.000	50.000	0.000	50.000	0.000	1,473.164
	(A) /PDWP /27-02-2026								
2077	251352 - Construction of BT Road from Main Inzar Guri Khel Ladha Road to Main Kotkai Karama Road via Ijaz Niki Khel Korona South Waziristan Upper (6-KM)	408.499	0.000	50.000	20.000	0.000	20.000	0.000	338.499
	(A) /PDWP /08-01-2026								
2078	251397 - Construction, Improvement, Rehabilitation & Widening of BT Roads in District Kurram Upper, Kurram Lower & Orakazai, Sub-Division Kohat.	1,723.686	0.000	0.000	100.000	0.000	100.000	0.000	1,623.686
	(A) /PDWP /04-06-2026								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

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					Cap.	Rev.	Total		
2079	251398 - Construction, Improvement, Rehabilitation & Widening of BT Roads in District Khyber, Mohmand, Bajuar, Sub-Division Peshawar . (A) /PDWP /24-10-2025	4,950.000	0.000	382.200	100.000	0.000	100.000	0.000	4,467.800
2080	251400 - Feasibility Study & Construction of BTR from main Jandola Makin Road Thangi Umer Khel Mahsood Abad Phase-I (16-KM) South Waziristan. (A) /PDWP /27-02-2026	1,173.303	0.000	5.000	50.000	0.000	50.000	0.000	1,118.303
2081	251409 - Improvement & Rehabilitation of BTR Pir Ghurdai Hassan Khel to Murgha Shamal Korona TSD Darazinda Ex-FR D.I.Khan (8KM) (A) /DDWP /30-10-2025	300.000	0.000	5.000	20.000	0.000	20.000	0.000	275.000
2082	251410 - Construction of BTR from main Road to Maroof Khel TSD Darazinda Ex-FR D.I.Khan (2KM) (A) /DDWP /30-10-2025	100.000	0.000	5.000	95.000	0.000	95.000	0.000	0.000
2083	251432 - F/S, Design and Construction of 10 km Road from Ghazali Nawlay Khel Chowk to Nandron Village SW Lower. (R)	1,100.000 <i>629.469</i>	0.000	4.000	40.000	0.000	40.000	0.000	1,056.000
2084	251455 - Construction / Rehab of Bridge Dogar-Neku Ziarat Road (A) /DDWP /30-10-2025	280.553	0.000	0.000	50.000	0.000	50.000	0.000	230.553
2085	251505 - Construction of 5 KM BTR Qismat Kheil Kally TSD Jandola (R)	750.000 <i>250.000</i>	0.000	10.000	50.000	0.000	50.000	0.000	690.000
2086	251512 - F/S & Construction & Rehabilitation of 10km BTR road from Hevad Khel to Mir Alayee Madrasa TSD Bannu. (A) /PDWP /19-11-2025	495.902	0.000	5.000	100.000	0.000	100.000	0.000	390.902
2087	251516 - F/S & Construction of 05km BTR road from Khanzada korona to Jamal Kot TSD Lakki (A) /PDWP /08-01-2026	359.986	0.000	10.000	30.000	0.000	30.000	0.000	319.986
2088	251518 - F/S for Construction Of 10KM Black Top Road From Bakhta Abad To Imran Khel Pewasar Ping Area TSD Jandola District Tank. (A) /PDWP /24-10-2025	5.000	0.000	1.000	4.000	0.000	4.000	0.000	0.000
2089	251529 - Construction of Main Zarmilana Road to Haji Gul Suleman Khel Korona (7-KM) (A) /PDWP /27-02-2026	403.239	0.000	70.000	30.000	0.000	30.000	0.000	303.239

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

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					Cap.	Rev.	Total		
2090	251572 - Construction of BTR from main maintoy market to Abid ullah Kot SWTD (Lower)	198.480	0.000	0.000	30.000	0.000	30.000	0.000	168.480
	(A) /DDWP /27-11-2025								
2091	251576 - D-Chock Nermuhammad Road to Ser Doog Kurm Ghari 15 KM Tehsil Mirali North Wazirstan	941.591	0.000	0.000	50.000	0.000	50.000	0.000	891.591
	(A) /PDWP /08-01-2026								
2092	251577 - Construction / Rehabilitation of Road from Rescue 1122 Center Chappari to Musa Khel via Mateen Khel Killa Sub Division Wazir Bannu (10 KM).	250.000	0.000	0.000	25.000	0.000	25.000	0.000	225.000
	(A) /DDWP /30-10-2025								
2093	251580 - Construction of 5 km Main Wana bypass bamrai to mati kaka chowk South Waziristan Lower	360.734	0.000	0.000	20.000	0.000	20.000	0.000	340.734
	(A) /PDWP /27-02-2026								
2094	251584 - Construction and Black Topping of Road from Sam Masap Mella Dara Malik Shahi Area via Mashta (45 Km), connecting Asman Manza, District South Waziristan Upper	57.200	0.000	0.000	10.000	0.000	10.000	0.000	47.200
	(A) /PDWP /24-10-2025								
2095	251585 - Construction of Black Topped Road from Toormandi to Spinkai Raghzai via Changhmalai (38 Km), District South Waziristan Upper	56.000	0.000	0.000	10.000	0.000	10.000	0.000	46.000
	(A) /PDWP /24-10-2025								
Total OnGoing Programme		43,397.788	0.000	16,617.194	3,905.582	0.000	3,905.582	0.000	22,875.012

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

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2096	250335 - F/S and Construction of BTR Asona pewa Kheil TSD Tank (5Km).	300.000	0.000	0.000	30.000	0.000	30.000	0.000	270.000
	(B) /PDWP								
2097	250996 - Construction of Black Top Road in Bajaur (40 KM)	500.000	0.000	0.000	40.000	0.000	40.000	0.000	460.000
	(B) /PDWP								
2098	251399 - Construction, Improvement, Rehabilitation & Widening of BT Roads in District South Waziristan Lower, South Waziristan Upper & North Waziristan, TSD (DI Khan, Bannu, Tank, Lakki Marwat).	2,200.000	0.000	0.000	80.000	0.000	80.000	0.000	2,120.000
	(B) /PDWP								
2099	251435 - Rehabilitation of existing roads in SW Upper.	500.000	0.000	0.000	25.000	0.000	25.000	0.000	475.000
	(B) /PDWP								
2100	251437 - F/S for Extension /Construction of Zalai - Khankot-Gulkach road 20-KMs SWD Lower.	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
2101	251583 - Construction of Black Topped Road from Smal to Ghundakal Saruna via Pangay (14 Km), including cost of dislocated machinery, District South Waziristan Upper	1,300.000	0.000	0.000	50.000	0.000	50.000	0.000	1,250.000
	(B) /PDWP								
2102	260378 - Restoration of Flood Damages in District North Waziristan (i) Rehabilitation of Boya Bridge, Tehsil Boya District North Waziristan (ii) Rehabilitation of Hassu Khel Bridge, Tehsil Mirali District North Waziristan	210.400	0.000	0.000	20.000	0.000	20.000	0.000	190.400
	(B) /DDWP								
2103	260411 - Construction of Marai to Kuriz road 10-Kms District Orakzai.	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
	(B) /PDWP								
2104	260412 - Construction of Road from Kachai to Chappar Mishti 15 Km District Orakzai.	900.000	0.000	0.000	30.000	0.000	30.000	0.000	870.000
	(B) /PDWP								
2105	260413 - Construction of Link road from Toorkheil to Manzarichena Baizai 3.5 km in district Mohmand	470.000	0.000	0.000	30.000	0.000	30.000	0.000	440.000
	(B) /PDWP								
2106	260414 - Construction and Black Topping of Road From Kasuri to Tamanzai Including 75m Span Bridges Tehsil Pandiali District Mohmand	470.000	0.000	0.000	30.000	0.000	30.000	0.000	440.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

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					Cap.	Rev.	Total		
2107	260415 - Construction of Road from Main Bajaur Road to Dre Sre Safi District Mohmand.	217.050	0.000	0.000	20.000	0.000	20.000	0.000	197.050
	(B) /DDWP								
2108	260416 - Construction of RCC Bridge on Soor Kuram Baber Mala Khel Sardar Ali Kot TSD Tank	800.000	0.000	0.000	30.000	0.000	30.000	0.000	770.000
	(B) /PDWP								
2109	260418 - Construction of Road from main Bannu Miranshah road to Eidak Zangal Khel via Zakria Mosque Tehsil Mirali (7-KM) District North Waziristan.	450.000	0.000	0.000	30.000	0.000	30.000	0.000	420.000
	(B) /PDWP								
2110	260597 - Construction of Road from Talgi Chowk to Wakil Khel, Upper Muhammad Khel in Sub division Wazir Bannu (3.85-Km)	164.000	0.000	0.000	20.000	0.000	20.000	0.000	144.000
	(B) /DDWP								
2111	260609 - Construction of 5 km road from Noor UI Amin j khel koroona to said umar kot SW lower.	393.474	0.000	0.000	0.001	0.000	0.001	0.000	393.473
	(B) /PDWP								
2112	260610 - Construction of 10 km road from Irfan Dani khel koroona to Nargasai SW lower.	841.983	0.000	0.000	0.001	0.000	0.001	0.000	841.982
	(B) /PDWP								
2113	260611 - Construction of 5 KM Black Top Road from Rizwan Dani Khel Korona to Khaleem Malak khel Lower South Waziristan	394.600	0.000	0.000	0.001	0.000	0.001	0.000	394.599
	(B) /PDWP								
2114	260661 - Construction of 11 KM Road from Haved to Takhti Khel District Bannu	860.000	0.000	0.000	30.000	0.000	30.000	0.000	830.000
	(B) /PDWP								
2115	260750 - Construction and Black Topping of Road From main Pandiali Sar lara road Omai kor to Lekandy Tehsil Pandiali, District Mohmand (10km)	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) /PDWP								
2116	260790 - Construction of link road from Gharai to Toorkhel 3 km, construction of link road from Toorkhel to Manzarichena 3.5 km and construction, widening & rehabilitation of BTR from Bai Kor to Hassan Sardar Kalay 3 km District Mohmand	408.241	0.000	0.000	20.000	0.000	20.000	0.000	388.241
	(B) /PDWP								
2117	260937 - Construction of 03 Nos of RCC Bridges in District Khyber	1,080.000	0.000	0.000	300.000	0.000	300.000	0.000	780.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2118	260988 - Construction of BT road from main road to Kamal mela Lower Waziristan	550.000	0.000	0.000	35.000	0.000	35.000	0.000	515.000
	(B) /PDWP								
2119	261088 - Construction of Road from Zarwam Road to Aman Khel SDW Bannu (10.5 KM)	750.000	0.000	0.000	30.000	0.000	30.000	0.000	720.000
	(B) /PDWP								
2120	261150 - Construction / Rehab of BTR main Mulazai Gabar road Kalimkhel ping 12km TSD Jandola FR Tank	600.000	0.000	0.000	50.000	0.000	50.000	0.000	550.000
	(B) /PDWP								
2121	261163 - Improvement/ Rehab & construction of various roads and bridges in Jamrud, Bara, & Landi Kotal	5,000.000	0.000	0.000	50.000	0.000	50.000	0.000	4,950.000
	(B) /PDWP								
2122	261248 - F/S for B/T road from District Shirani Balochitan to Gomal Zam South Waziristan	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
	(B) /PDWP								
2123	261249 - Construction of Road from Main road to Sarwan Abab Sub Division Jandola District Tank	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
	(B) /PDWP								
2124	261279 - Construction of Roads in Merged District	3,000.000	0.000	0.000	50.000	0.000	50.000	0.000	2,950.000
	(B) /PDWP								
2125	261281 - F/S for Up-Gradation of Hospitals in Merged Districts	100.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
	(B) /PDWP								
2126	261286 - Construction of 100 Km Different Roads in South Waziristan Upper	5,000.000	0.000	0.000	50.000	0.000	50.000	0.000	4,950.000
	(B) /PDWP								
2127	261288 - Construction of Different Roads in Orakzai	2,000.000	0.000	0.000	50.000	0.000	50.000	0.000	1,950.000
	(B) /PDWP								
2128	261308 - Construction of 10 km BT road from main road to village Ghaniabad wana south waziristan lower.	700.000	0.000	0.000	20.000	0.000	20.000	0.000	680.000
	(B) /PDWP								
2129	261309 - Construction of 08 km BTR road from ongoing Iqbal Khel Road to village AhmadRehman abad TSD Tank.	550.000	0.000	0.000	20.000	0.000	20.000	0.000	530.000
	(B) /PDWP								
Total New Programme		31,984.748	0.000	0.000	1,250.003	20.000	1,270.003	0.000	30,714.745
Total District Roads		75,382.536	0.000	16,617.194	5,155.585	20.000	5,175.585	0.000	53,589.757

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2130	191837 - 170421-Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA. [MA] (A) /PDWP /12-12-2023	1,134.600	0.000	950.300	50.000	0.000	50.000	0.000	134.300
2131	191839 - 170398-Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms), CPEC. [MA] (A) /FDWP /01-01-2018	129.800	0.000	129.780	0.001	0.000	0.001	0.000	0.019
2132	191841 - 170399-Construction of Link Roads to CPEC in Tribal Districts. [MA] (A) /PDWP /03-09-2025	1,960.864	0.000	793.300	50.000	0.000	50.000	0.000	1,117.564
2133	191843 - 170401-Construction of Bridge on Kabul River at Michani Area in Tribal Districts. (Phase-I) [MA] (A) /PDWP /11-11-2019	400.000	0.000	30.000	50.000	0.000	50.000	0.000	320.000
2134	191845 - 170334-Maintenance and Rehabilitation of Roads in Tribal Districts. (Bajaur, Mohmand, Orakzai & Khyber) [MA] (A) /PDWP /05-04-2019	349.300	0.000	263.700	50.000	0.000	50.000	0.000	35.600
2135	191847 - 170336-Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts. [MA] (A) /PDWP /05-04-2019	326.700	0.000	209.900	40.000	0.000	40.000	0.000	76.800
2136	191848 - 170337-Construction of Bridges in All Agencies, FATA [MA] (A) /PDWP /24-01-2024	355.100	0.000	279.100	60.000	0.000	60.000	0.000	16.000
2137	191849 - 170338-Construction of Bridges in All FRs, FATA [MA] (A) /PDWP /24-10-2025	1,137.012	0.000	327.400	80.000	0.000	80.000	0.000	729.612
2138	191851 - 180574 - Construction of Bridges on existing major roads in Tribal Districts. [MA] (A) /PDWP /24-04-2024	859.900	0.000	550.800	50.000	0.000	50.000	0.000	259.100
2139	191852 - 190253 - Construction of RCC Bridges in Merged Areas. [MA] (A) /PDWP /24-04-2024	944.500	0.000	473.990	50.000	0.000	50.000	0.000	420.510
2140	200173 - Replacement of Steel Bridges Installed by Pak Army with RCC Pre Stressed Bridges in Merged Areas (A) /PDWP /07-02-2025	800.000	0.000	149.010	50.000	0.000	50.000	0.000	600.990
Total OnGoing Programme		8,397.776	0.000	4,157.280	530.001	0.000	530.001	0.000	3,710.495
Total Roads & Bridges (Provincial)		8,397.776	0.000	4,157.280	530.001	0.000	530.001	0.000	3,710.495

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total Programme		83,780.312	83,780.312	20,774.474	5,685.586	20.000	5,705.586	0.000	57,300.252

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2141	195247 - Construction of B/Topped Road from Mastak Bridge to Shadally via Methra in Tribal District, Khyber (28-KMs) Khyber (FMR) (AIP)	1,027.860	0.000	934.430	93.430	0.000	93.430	0.000	0.000
	(A) /PDWP /26-12-2019								
2142	195250 - Construction of Black Topped Road from Sadgai village to Dewgar Sadgai Tehsil Ghulam Khan (11 KMs) (FMR) (AIP)	627.300	0.000	441.400	185.900	0.000	185.900	0.000	0.000
	(A) /PDWP /29-07-2024								
2143	195251 - Construction of B/T Road from Garyum Dossali Road to Dossali Village, Tehsil Dossali, Sub Divisino Razmak (5-KMs) (FMR) (AIP)	137.800	0.000	60.800	77.000	0.000	77.000	0.000	0.000
	(A) /PDWP /09-01-2020								
2144	195257 - Construction & B/Topping of Dando Bartrass Arang Pajegram via Dherai Road (07-KMs) Bajaur (FMR) (AIP)	169.300	0.000	149.220	20.080	0.000	20.080	0.000	0.000
	(A) /PDWP /09-10-2019								
2145	195260 - Construction and B/Topping of Tang Khata Dherai Road (02-KMs) Bajaur (FMR) (AIP)	73.000	0.000	46.300	26.700	0.000	26.700	0.000	0.000
	(A) /PDWP /01-10-2025								
2146	195263 - Construction of Road from Chakai Kalai to Sakhi Ahmad Shah Killi (Thall Parachinar Main Road) Lower Kurram (2.0-KMs) (FMR) (AIP)	62.360	0.000	62.359	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /09-01-2020								
2147	195267 - Improvement & Widening of the existing BTR from Main Ghallany road to Sar Lara (64-KMs) (TR) (AIP)	1,978.600	0.000	1,005.400	90.000	0.000	90.000	0.000	883.200
	(A) /PDWP /28-09-2022								
2148	195268 - Improvement & Rehabilitation of Parachinar Tarimangal Road (23-KMs) (TR) (AIP)	732.400	0.000	561.900	170.500	0.000	170.500	0.000	0.000
	(A) /PDWP /17-04-2025								
2149	195269 - Improvement & Rehabilitation of Mali Khel Kharlachi Road 21-km (TR) (AIP)	769.400	0.000	319.169	45.000	0.000	45.000	0.000	405.231
	(A) /PDWP /18-05-2022								
2150	195270 - Widening Improvement & B/T of Road taking off Tall Mirali Road at Spinwam Chowk to Hassan Khel Dandi Kach (18-KMs) Remaining Portion) (TR) (AIP)	796.700	0.000	462.400	150.000	0.000	150.000	0.000	184.300
	(A) /PDWP /13-12-2023								
2151	195271 - Construction of Road from Khoi Bahara via village Umerzai Astandar to Parwara Road NA-50, (18-KMs) in Sub Division Darazinda (TR) (AIP)	398.400	0.000	202.300	17.000	0.000	17.000	0.000	179.100
	(A) /PDWP /08-10-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2152	195272 - Construction of BT Road from Main Hassan Khel road upto Baghdad Khel Ashpaly (10-KMs) Sub Division Darazinda (TR) (AIP) (A) /PDWP /08-10-2019	188.200	0.000	105.680	82.520	0.000	82.520	0.000	0.000
2153	195273 - Improvement & Widening of Main Jandola Gabbar Road (42-KMs) (TR) (AIP) (A) /PDWP /08-10-2019	841.000	0.000	356.500	35.000	0.000	35.000	0.000	449.500
2154	195274 - Rehabilitation of Existing black Topped road from Tal to Boya (20 KM) (ER) (AIP) (A) /PDWP /29-07-2024	421.930	0.000	185.100	30.000	0.000	30.000	0.000	206.830
2155	195275 - Reconstruction and Rehabilitation of Khadi Village (5 km) (ER) (AIP) (A) /PDWP /08-10-2019	599.530	0.000	71.020	17.000	0.000	17.000	0.000	511.510
2156	195276 - Improvement & Rehabilitation of Black Toped road from Musa Khel to Rocha (10 km) (ER) (AIP) (A) /PDWP /08-10-2019	238.600	0.000	238.580	0.020	0.000	0.020	0.000	0.000
2157	195277 - Improvement and widening of black topped road from Ali Khel to Nokori upto NWA Border Sub Division Wazir Bannu (5km) (ER) (AIP) (A) /PDWP /08-10-2019	106.500	0.000	86.000	20.500	0.000	20.500	0.000	0.000
2158	195278 - Improvement & Widening of Road Main Khoi Bahara Road Zardad Koroona (10-KMs) (ER) (AIP) (A) /PDWP /08-10-2019	228.900	0.000	179.800	49.100	0.000	49.100	0.000	0.000
2159	195279 - Rehabilitation, Widening & B/Topping of Gatkai to Saparay Road (7 KMs) Bajaur (ER) (AIP) (A) /PDWP /08-10-2019	141.600	0.000	141.530	0.070	0.000	0.070	0.000	0.000
2160	195280 - Improvement widening & B/Topping of Umaray to Lagharai Road (6-KMs) Bajaur (ER) (AIP) (A) /PDWP /08-10-2019	130.810	0.000	110.300	20.510	0.000	20.510	0.000	0.000
2161	195283 - Rehabilitation of 8 KMs raod to Shakardara Kurram (ER) (AIP) (A) /PDWP /08-10-2019	100.000	0.000	99.999	0.001	0.000	0.001	0.000	0.000
2162	195284 - Improvement and Rehabilitation of Existing BT Road from Main TP Road to Alamsher Sehra & Dangela 5-KMs Kurram (ER) (AIP) (A) /PDWP /28-06-2022	132.400	0.000	132.399	0.001	0.000	0.001	0.000	0.000
2163	195286 - Improvement and widening of Tajori Shadi KhelRoad (32-KMs) (ER) (AIP). (A) /PDWP /08-10-2019	1,240.000	0.000	527.600	50.000	0.000	50.000	0.000	662.400

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2164	195287 - Widening of Jawakai to Guzdarra Main Road (32 KMs) (ER) (AIP) (A) /PDWP /30-04-2026	1,295.756	0.000	765.600	200.000	0.000	200.000	0.000	330.156
2165	195289 - Improvement & Black Topping of Road from Khwaga Seri to Sarwar Mela (8-KMs) in Upper Orakzai (ER) (AIP) (A) /PDWP /08-10-2019	129.700	0.000	102.670	27.030	0.000	27.030	0.000	0.000
2166	195291 - Extension of Makin Chaleria BT Road to Hingamal road (NW Border) via Malik Razaq (Late) Chowk Tangi Patonai (05-to 16-KMs) (ER) (AIP) (A) /PDWP /12-12-2024	684.000	0.000	314.200	80.000	0.000	80.000	0.000	289.800
2167	195292 - Construction of road linking Mehsud area from Shawal to Afghan border (balance portion of 15 Km) (AIP) (A) /PDWP /19-11-2025	1,153.643	0.000	154.300	45.000	0.000	45.000	0.000	954.343
2168	195294 - Improvement of Tanai- Gulkatch Road (42 Km) (AIP) (A) /PDWP /02-10-2020	762.600	0.000	160.000	25.000	0.000	25.000	0.000	577.600
2169	195298 - Construction of balance portion of Road from Inzar Gori khel to Ladha 20-Kms District South Waziristan (AIP) (A) /PDWP /04-06-2026	733.114	0.000	253.190	100.000	0.000	100.000	0.000	379.924
2170	195302 - Widening & Improvement of Parachinar Borki Road via Karakhela (15 KMs) (BC) (AIP) (A) /PDWP /08-10-2020	484.300	0.000	484.280	0.020	0.000	0.020	0.000	0.000
2171	195303 - Improvement & Widening of the existing B/Topped Road from Main Ghallani Mamad Gut Road (Ghaiba Chowk) to Gursal Pass Afghanistan Border Mohmand (40 KMs) (BC) (AIP) (A) /PDWP /28-09-2022	1,856.000	0.000	851.700	60.000	0.000	60.000	0.000	944.300
2172	195305 - Improvement, rehabilitation and construction of new bridges. (AIP) (A) /PDWP /27-12-2024	5,045.100	0.000	640.750	200.000	0.000	200.000	0.000	4,204.350
2173	195307 - PC-II for Hiring of Consultants Roads & Bridges in Merged Districts (AIP) (A) /PDWP /18-11-2019	784.367	0.000	635.700	25.000	0.000	25.000	0.000	123.667
2174	200274 - Construction of Darazinda Bypass via Waya Charmari 07-KM in Sub Division Darazinda (A) /PDWP /02-06-2020	365.400	0.000	75.500	9.000	0.000	9.000	0.000	280.900
2175	200292 - Construction/Rehabilitation of Road Network in Darra Adam Khel (AIP) (A) /PDWP /30-04-2026	509.573	0.000	159.500	100.000	0.000	100.000	0.000	250.073

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2176	200328 - Connectivity Roads (left over areas) in Merged Districts (AIP)	8,201.800	0.000	3,978.300	80.000	0.000	80.000	0.000	4,143.500
	(A) /PDWP /25-02-2021								
2177	210600 - Improvement & Widening Shau Khel to Ghiljo Road (34 Km)-Orakzai	1,863.600	0.000	405.200	25.000	0.000	25.000	0.000	1,433.400
	(A) /PDWP /01-11-2021								
2178	210607 - Rehabilitation of road from Haji Lawang to Pashat Road (14 km)- Bajaur	560.700	0.000	321.330	239.370	0.000	239.370	0.000	0.000
	(A) /PDWP /10-12-2021								
2179	210608 - Rehabilitation of road from Arrangai to Kolala road (10 km) -Bajaur	225.800	0.000	108.280	117.520	0.000	117.520	0.000	0.000
	(A) /PDWP /10-12-2021								
2180	210610 - Construction & Rehabilitation of remaining portion of Oat Mela to Nakata (13 Km)- Orakzai	576.500	0.000	182.000	25.000	0.000	25.000	0.000	369.500
	(A) /PDWP /29-12-2021								
2181	210620 - Rehabilitation of Wana jandola road (52 km)- South Waziristan	5,865.900	0.000	706.000	114.070	0.000	114.070	0.000	5,045.830
	(A) /PDWP /01-12-2022								
2182	210621 - Construction of New roads and bridges in Merged areas on need basis	5,534.600	0.000	1,064.820	45.000	0.000	45.000	0.000	4,424.780
	(A) /PDWP /16-06-2022								
2183	210622 - Improvement, Widening & Rehabilitation of existing roads and bridges in Merged Areas	9,142.667	0.000	2,126.351	300.000	0.000	300.000	0.000	6,716.316
	(A) /PDWP /04-03-2026								
2184	210628 - Construction of road from Ali Masjid to Chora (20 Km) - Khyber	799.600	0.000	253.500	546.100	0.000	546.100	0.000	0.000
	(A) /PDWP /24-04-2024								
2185	210686 - Improvement and Rehabilitation of 7-KMs road from Aman Talab to Sepayano Kalay Bara	199.600	0.000	91.300	108.300	0.000	108.300	0.000	0.000
	(A) /DDWP /28-10-2021								
2186	210709 - Construction of different link roads in Wanna sub division South Waziristan	2,051.454	0.000	573.650	80.000	0.000	80.000	0.000	1,397.804
	(A) /PDWP /24-10-2025								
2187	210741 - Improvement, Widening and Rehab of roads from Kamar to Mena(6 KM), Zagai(4 KM) and Kitkot(4 KM)-Bajaur.	361.000	0.000	230.350	130.650	0.000	130.650	0.000	0.000
	(A) /PDWP /10-12-2021								
2188	210779 - Improvement/Widening and Rehabilitation of road from Sirajuddin Madrassa to Jan Khan Kalay Bar Qamber Khel (12-KM) District Khyber.	1,166.825	0.000	313.900	450.000	0.000	450.000	0.000	402.925
	(A) /PDWP /01-10-2025								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2189	210782 - Rehabilitation of Arrang Main Road District Bajaur.	462.200	0.000	289.930	25.000	0.000	25.000	0.000	147.270
	(A) /PDWP /10-12-2021								
2190	220757 - Construction of Road from main Karama Road to Umrakhel Moshey via Jazoba South Waziristan	246.800	0.000	119.000	30.000	0.000	30.000	0.000	97.800
	(A) /PDWP /01-12-2022								
2191	220773 - Construction of Road from Band Khel to Habib Koroona via Tabay/Zangara Sout Waziristan (12 KM)	712.800	0.000	150.000	30.000	0.000	30.000	0.000	532.800
	(A) /PDWP /31-10-2022								
2192	220834 - Construction of 7Kms Road Sarrarogha Road to Bilal Abad Heabat Khel Sub Dev. Sara rogha South Waziristan	286.900	0.000	73.000	17.000	0.000	17.000	0.000	196.900
	(A) /PDWP /31-10-2022								
2193	220852 - Improvement, Widening, Rehabilitation of Blacktop Road from Main Wana Road to Sipla Toy and Mesab Baba Nano South Waziristan (10 KM)	468.000	0.000	177.900	290.100	0.000	290.100	0.000	0.000
	(A) /PDWP /28-09-2022								
2194	220871 - Construction of B/T road from Kawazai Seraji Qamar to Serma Shai Katch (7Km), and Improvement, Widening & B/T of Road from main jandoal wana road Jumat pul to Hamadan Masjid (8 KM) district south Waziristan	1,000.941	0.000	245.900	120.000	0.000	120.000	0.000	635.041
	(A) /PDWP /19-11-2025								
2195	220874 - Construction of 10 Km road from Iqbalkhel to Sermakhel TSD Jandola	1,075.869	0.000	116.400	50.000	0.000	50.000	0.000	909.469
	(A) /PDWP /19-11-2025								
2196	220930 - Black Topping of 10 Km road from Emmar Reghazi Via Speen Mazak, Kachara to Trey Faridai via Khaldy and onward, Tehsil Sararogha, District South Waziristan.	406.600	0.000	187.000	16.000	0.000	16.000	0.000	203.600
	(A) /PDWP /31-10-2022								
2197	220931 - Construction of Mirali Madikhel Road, District North Waziristan	499.600	0.000	211.200	9.000	0.000	9.000	0.000	279.400
	(A) /PDWP /01-12-2022								
2198	251100 - F/S, design and Construction/Rehabilitation of road from Wazir Dhund main Torkham Highway to Warsak Dam Road Jamrud, District Khyber (8km)	10.000	0.000	2.000	8.000	0.000	8.000	0.000	0.000
	(A) /PDWP /24-10-2025								
2199	251101 - F/S and design for Improvement & Rehabilitation of road from Inzari to Bagh kalay kam Shalman Landikotal (14-km) District Khyber.	8.000	0.000	6.000	2.000	0.000	2.000	0.000	0.000
	(A) /PDWP /24-10-2025								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2200	251102 - F/S and design for Rehabilitation & Improvement of road from Lwaraa Meena to Tatara Masoom Baba Mulagori Landikotal Khyber (10-km)	6.000	0.000	5.000	1.000	0.000	1.000	0.000	0.000
	(A) /PDWP /24-10-2025								
2201	251104 - F/S and design for Rehabilitation & Improvement of road from Lwaraa Meena to Bara Daraa Mulagori Landikotal Khyber (10-km)	6.000	0.000	2.000	4.000	0.000	4.000	0.000	0.000
	(A) /PDWP /24-10-2025								
2202	251508 - F/S and Construction BTR Road masod Khan to kotka amir Jan kot sub division Wazir bannu.	250.000	0.000	10.000	16.000	0.000	16.000	0.000	224.000
	(A) /PDWP /30-10-2025								
2203	260155 - Construction of BT road from Main kotkai karrama Road to Hayat ullah korrana Zharyee in South Waziristan (Upper)	450.000	0.000	0.000	0.001	0.000	0.001	0.000	449.999
	(B) /PDWP								
2204	260660 - Construction of 04 Km BTR Azlan khail kallay TSD jandola	250.000	0.000	0.000	7.230	0.000	7.230	0.000	242.770
	(B) /DDWP								
2205	260681 - Construction of 10 km BT road from Salamanabad to Dari Khel chowk SW Lower	610.000	0.000	0.000	10.000	0.000	10.000	0.000	600.000
	(B) /PDWP								
Total OnGoing Programme		68,245.899	0.000	23,027.887	4,937.725	0.000	4,937.725	0.000	40,280.287

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2206	251317 - F/S for Improvement of Zalai - Khankot Road (31 Km) SWD Lower (B) /PDWP	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
2207	251430 - F/S for Dualization Of Bannu Miran Shah Ghulam Khan Road, District North Waziristan (B) /PDWP	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
2208	260138 - Construction of 5KM BTR from Waqar ghalza Kot to Iftikhar Abad TSD Jandola (B) /DDWP	290.000	0.000	0.000	30.000	0.000	30.000	0.000	260.000
2209	260404 - Improvement & Widening of Gatkai to Letai Blacktopped Road 13-km, District Bajaur. (B) /PDWP	455.000	0.000	0.000	16.000	0.000	16.000	0.000	439.000
2210	260405 - F/S & Construction & Blacktopping of Road from N-55 (FATA University) to N-5 main Torkham Road via Dwa Jangi, Dora, Fort Slop, Shinkoo, Chora (43-KM) (B) /PDWP	6,450.000	0.000	0.000	240.000	0.000	240.000	0.000	6,210.000
2211	260406 - Improvement, Widening & Construction of Road from Mamonyee to Qazi Abad Bridge Tirah via Stori Khel & Mastak, sub division Bara (35 km). (B) /PDWP	2,800.000	0.000	0.000	100.000	0.000	100.000	0.000	2,700.000
2212	260408 - Construction of Bridge at Tangi River Lower Kurram. (B) /PDWP	640.000	0.000	0.000	50.000	0.000	50.000	0.000	590.000
2213	260409 - Construction of Tari Tang Bridge (66m), District Kurram. (B) /PDWP	211.200	0.000	0.000	50.000	0.000	50.000	0.000	161.200
2214	260410 - Construction of Badama Camp Bridge (231m), District Kurram. (B) /PDWP	739.200	0.000	0.000	50.000	0.000	50.000	0.000	689.200
2215	260530 - Improvement, Widening & Construction of Road from Tandal Baghora to Wally Masjid Via Tangi, Sarki Kamar, Kachkol Kally Sub Division Bara (35 km) (B) /PDWP	2,800.000	0.000	0.000	100.000	0.000	100.000	0.000	2,700.000
2216	260531 - Improvement, Widening & Construction of Road from Durbi Khel to Sama Mamozai Dargai via Khujali Tambo, Tirah Sub division Bara District Khyber connecting to District Orakzai/Kurram (17 km) (B) /PDWP	1,309.000	0.000	0.000	110.000	0.000	110.000	0.000	1,199.000

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2217	260532 - Improvement, Widening & Construction of Road from Shamshy to Adam Khel via Buttar Sharif, Tirah Sub Division Bara (13 km)	975.000	0.000	0.000	110.000	0.000	110.000	0.000	865.000
	(B) /PDWP								
2218	260534 - Construction of Barki Tall Dhand Road in Tirah Sub Division Bara (12 km)	840.000	0.000	0.000	100.000	0.000	100.000	0.000	740.000
	(B) /PDWP								
2219	260535 - Construction of Road from Rajgal Tirah to Tabi Khani Khel sub division Bara District Khyber connecting to District Kurram (35 km)	3,150.000	0.000	0.000	100.000	0.000	100.000	0.000	3,050.000
	(B) /PDWP								
2220	260536 - Construction of Manzawon Road Tirah (Balance Portion) Sub Division Bara (4 km)	290.000	0.000	0.000	50.000	0.000	50.000	0.000	240.000
	(B) /DDWP								
2221	260537 - Construction of Road from Shanger Markaz to Dars Masjid via Sandapal Tirah Sub Division Bara (11 km)	990.000	0.000	0.000	100.000	0.000	100.000	0.000	890.000
	(B) /PDWP								
2222	260538 - Construction of Road from Ahmadi Top to Tan Tirah Sub Division Bara (3 km)	210.000	0.000	0.000	50.000	0.000	50.000	0.000	160.000
	(B) /DDWP								
2223	260539 - Construction of Road from Ahmadi to Donga Tirah Sub Division Bara (8 km)	640.000	0.000	0.000	150.000	0.000	150.000	0.000	490.000
	(B) /PDWP								
2224	260540 - Construction of Road from Adam Khel Main Road to Zangi Kally Tirah Sub Division Bara (3 km)	240.000	0.000	0.000	50.000	0.000	50.000	0.000	190.000
	(B) /DDWP								
2225	260986 - Construction of 8KM BT road from main road to Ghulamudin Kot via Salaudin Kot South Waziristan Lower	750.000	0.000	0.000	7.000	0.000	7.000	0.000	743.000
	(B) /PDWP								
2226	260987 - Widening and Reconstruction of existing road from Haji Ramzan Chowk to Haji Baitullah Kallay TSD Darazinda, D.I.Khan	800.000	0.000	0.000	8.000	0.000	8.000	0.000	792.000
	(B) /PDWP								
2227	260989 - Construction of bridge and bridge for Yakh Dhand Tamanzai and Kasori District Mohmand	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
	(B) /PDWP								
2228	261207 - Construction of new Roads at Sub Division Bara	3,920.000	0.000	0.000	10.000	0.000	10.000	0.000	3,910.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2229	261208 - Improvement, Widening of Road From Dogra to N-55 Mattani via Malgoo Darro Adda	1,000.000	0.000	0.000	10.000	0.000	10.000	0.000	990.000
	(B) /PDWP								
2230	261209 - Construction / Black Topping of Road from Alhaj Shell Pump to Tirah Main Road and Link Roads (10.5-KM)	440.000	0.000	0.000	10.000	0.000	10.000	0.000	430.000
	(B) /PDWP								
2231	261216 - Construction of Bridge Haibati Khan Khura on Main Pir Tangi Road TSD Tank	600.000	0.000	0.000	10.000	0.000	10.000	0.000	590.000
	(B) /PDWP								
Total New Programme		30,909.400	0.000	0.000	1,586.000	0.000	1,586.000	0.000	29,323.400
Total District Roads		99,155.299	0.000	23,027.887	6,523.725	0.000	6,523.725	0.000	69,603.687

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2232	195301 - Improvement and Rehabilitation of road from Pir Qala to Ghalanai (Balance portion) (14-km) (AIP)	2,155.000	0.000	1,718.510	436.490	0.000	436.490	0.000	0.000
	(A) /PDWP /02-06-2020								
2233	200327 - Construction of Road connecting Sub Division Wazir to Bannu circular Road (AIP)	9,890.500	0.000	1,192.500	80.000	0.000	80.000	0.000	8,618.000
	(A) /PDWP /31-10-2022								
2234	210777 - Rehabilitation and Improvement of Thall Parachinar road District Kurram.	9,980.500	0.000	400.000	200.000	0.000	200.000	0.000	9,380.500
	(A) /PDWP /12-12-2024								
2235	220613 - Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan, Phase-II (37.65 KM)	8,886.700	0.000	330.200	80.000	0.000	80.000	0.000	8,476.500
	(A) /PDWP /31-10-2022								
Total OnGoing Programme		30,912.700	0.000	3,641.210	796.490	0.000	796.490	0.000	26,475.000
Total PKHA Roads & Bridges		30,912.700	0.000	3,641.210	796.490	0.000	796.490	0.000	26,475.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2236	210616 - Rehabilitation of Wana Angoor Adda Road (52 Km)- South Waziristan	3,338.300	0.000	322.500	120.000	0.000	120.000	0.000	2,895.800
	(A) /PDWP /18-05-2022								
2237	220939 - Construction and improvement of feasible roads in Merged Areas	3,145.900	0.000	615.000	40.000	0.000	40.000	0.000	2,490.900
	(A) /PDWP /21-04-2025								
2238	251225 - Improvement Widening & Rehabilitation of 28 Black Top road from Dwa Toi to Haider Kandow	8,880.550	0.000	697.000	120.000	0.000	120.000	0.000	8,063.550
	(A) /PDWP /08-01-2026								
Total OnGoing Programme		15,364.750	0.000	1,634.500	280.000	0.000	280.000	0.000	13,450.250
Total Roads & Bridges (Provincial)		15,364.750	0.000	1,634.500	280.000	0.000	280.000	0.000	13,450.250
Total Programme		145,432.749	145,432.749	28,303.597	7,600.215	0.000	7,600.215	0.000	109,528.937
Sub Total (Sector)		998,644.752	998,644.752	195,292.028	52,745.984	50.000	52,795.984	41,359.800	750,556.740

Royalties & Cess Development

Sectoral Summary

➤ Number of Projects	=	11
✓ Ongoing	=	11
✓ New	=	0
		(Million Rs.)
➤ Allocation	=	6779.000
✓ Ongoing	=	6779.000
✓ New	=	0.000
➤ Due for Completion	=	0
✓ Ongoing	=	0
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Royalties & Cess Development

SUB-SECTOR : Regional Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2239	200152 - Hangu Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 8446.215 Million)	6,576.670	0.000	1,876.232	591.180	0.000	591.180	0.000	4,109.258
	(A) /PDWP /28-07-2025								
2240	200153 - Kohat Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 2621.427 Million)	5,538.280	0.000	1,649.890	552.360	0.000	552.360	0.000	3,336.030
	(A) /PDWP /28-07-2025								
2241	200154 - Karak Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 18058.722 Million)	9,282.900	0.000	4,985.915	711.570	0.000	711.570	0.000	3,585.415
	(A) /PDWP /21-08-2024								
2242	200155 - Establishment of Project Management Unit and Three District Management Units for Projects to be funded from 10% Oil and Gas Royalty	873.230	0.000	487.350	0.000	200.000	200.000	0.000	185.880
	(A) /PDWP /16-08-2024								
2243	250725 - Lakki Area Development Project. (To be funded from 15% Oil and Gas Royalty) (Cost Rs. 832.840 Million)	832.810	0.000	232.840	421.020	0.000	421.020	0.000	178.950
	(A) /PDWP /28-07-2025								
2244	250726 - Haripur Area Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit (Cost Rs. 9664.180 Million)	9,664.180	0.000	300.000	1,000.000	0.000	1,000.000	0.000	8,364.180
	(A) /PDWP /03-12-2025								
2245	250727 - Swabi area Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit (Cost Rs. 4004.000 Million)	4,004.040	0.000	300.000	545.420	0.000	545.420	0.000	3,158.620
	(A) /PDWP /03-12-2025								
2246	250728 - Hydro Power Generating Districts Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit) (Excluding Haripur and Swabi) (Cost Rs. 7286.080 Million)	6,566.550	0.000	200.000	652.660	0.000	652.660	0.000	5,713.890
	(A) /PDWP /03-12-2025								
2247	250730 - Development Initiatives Funded by Tobacco Cess in Tobacco-Growing Regions (Block provision to be funded from tobacco cess) (Cost Rs. 4535.820 Million)	4,535.820	0.000	300.000	844.790	0.000	844.790	0.000	3,391.030
	(A) /PDWP /03-12-2025								
2248	250731 - Karak Area Development Project Phase II. (To be funded from 15% Oil and Gas Royalty) (Cost Rs. 6981.000 Million)	6,981.000	0.000	1,198.369	1,000.000	0.000	1,000.000	0.000	4,782.631
	(A) /PDWP /28-07-2025								

ONGOING PROGRAMME

SECTOR : Royalties & Cess Development

SUB-SECTOR : Regional Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2249	251311 - Establishment of Project Management Unit for NHP & Cess Producing District in Khyber Pakhtunkhwa (Cost Rs. 500.000 Million)	570.915	0.000	100.000	0.000	260.000	260.000	0.000	210.915

(A) /PDWP /03-12-2025

Total OnGoing Programme	55,426.395	0.000	11,630.596	6,319.000	460.000	6,779.000	0.000	37,016.799
Total Regional Development	55,426.395	0.000	11,630.596	6,319.000	460.000	6,779.000	0.000	37,016.799
Total Programme	55,426.395	55,426.395	11,630.596	6,319.000	460.000	6,779.000	0.000	37,016.799
Sub Total (Sector)	55,426.395	55,426.395	11,630.596	6,319.000	460.000	6,779.000	0.000	37,016.799

Science Technology & Information Technology

Sectoral Summary

➤ Number of Projects	=	26
✓ Ongoing	=	16
✓ New	=	10
		(Million Rs.)
➤ Allocation	=	1762.138
✓ Ongoing	=	1488.637
✓ New	=	273.501
➤ Due for Completion	=	9
✓ Ongoing	=	7
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2250	190395 - Digital Governance initiative for Khyber Pakhtunkhwa (A) /PDWP /04-06-2026	44.043	0.000	31.292	0.000	12.751	12.751	0.000	0.000
2251	210684 - Establishment of Digital City Haripur (A) /PDWP /20-04-2022	1,642.344	0.000	633.000	196.306	25.000	221.306	0.000	788.038
2252	210687 - Digital Economy and Skill Center (DESC) Shankar Campus, Mardan (A) /PDWP /07-11-2024	695.400	0.000	391.000	0.000	77.587	77.587	0.000	226.813
2253	210698 - Establishment of CFCs in Khyber Pakhtunkhwa (A) /PDWP /27-02-2025	1,070.802	0.000	494.904	0.000	60.000	60.000	0.000	515.898
2254	220287 - Employable Digital Skills Initiatives for Youth of Khyber Pakhtunkhwa (A) /PDWP /19-05-2025	1,256.594	0.000	100.000	0.000	195.000	195.000	0.000	961.594
2255	250169 - Establishment of IT Parks in Divisional HQs KP (Estate Buildings/ Rental Basis) (A) /PDWP /28-07-2025	656.640	0.000	97.700	30.000	47.249	77.249	0.000	481.691
2256	250170 - Model IT District (A) /PDWP /28-07-2025	234.800	0.000	40.000	0.000	20.000	20.000	0.000	174.800
2257	250171 - Digital Transformation Program under KPIT Policy (A) /PDWP /31-07-2025	130.489	0.000	30.000	0.000	25.000	25.000	0.000	75.489
Total OnGoing Programme		5,731.112	0.000	1,817.896	226.306	462.587	688.893	0.000	3,224.323

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2258	220650 - Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)	270.000	4,840.000	0.000	0.000	5.000	5.000	435.000	265.000
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	(B) /CDWP								
2259	260058 - Khushal Hazara Programe - Establishment of IT Park and Center for Training in Emerging Technologies in an Existing Government Building at Abbottabad (KHP)	300.000	0.000	0.000	27.000	3.000	30.000	0.000	270.000
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	(B) /PDWP								
2260	260060 - F/S for Establishment of High-Performance AI-Compute, Big Data and Cloud Infrastructure for Khyber Pakhtunkhwa	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
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	(B) /PDWP								
Total New Programme		580.000	4,840.000	0.000	27.000	18.000	45.000	435.000	535.000
Total Information Technology Board (KPITB)		6,311.112	4,840.000	1,817.896	253.306	480.587	733.893	435.000	3,759.323

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2261	210772 - Building Provincial STI System (A) /PDWP /03-12-2021	281.900	0.000	189.500	0.000	92.400	92.400	0.000	0.000
2262	210773 - Building STI capacity in emerging technologies (phase-1) (A) /PDWP /03-12-2021	393.020	0.000	155.000	0.000	40.000	40.000	0.000	198.020
2263	240257 - Community Driven Digital Access (Open WiFi) in Universities/Colleges, Public Places & Tourist Spots. (A) /PDWP /19-05-2025	320.110	0.000	119.360	0.000	78.800	78.800	0.000	121.950
2264	251555 - Innovative Interventions in ST&IT Sector (A) /DDWP /04-11-2025	134.740	0.000	27.330	0.000	107.410	107.410	0.000	0.000
Total OnGoing Programme		1,129.770	0.000	491.190	0.000	318.610	318.610	0.000	319.970

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2265	260065 - Commercialization of Indigenously Developed Products & Prototypes	180.000	0.000	0.000	0.000	35.000	35.000	0.000	145.000
	(B) /PDWP								
2266	260066 - Establishment of KP- Cyber Security Operation Centre (SOC)	900.000	0.000	0.000	0.000	80.000	80.000	0.000	820.000
	(B) /PDWP								
2267	260560 - Establishment of Center of Excellence in Drone Technology	250.000	0.000	0.000	0.000	50.000	50.000	0.000	200.000
	(B) /PDWP								
Total New Programme		1,330.000	0.000	0.000	0.000	165.000	165.000	0.000	1,165.000
Total Science and Technology		2,459.770	0.000	491.190	0.000	483.610	483.610	0.000	1,484.970

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2268	210697 - F/S, Design & Construction of Gandhara Digital Complexes at Peshawar & Swat	85.000	0.000	65.503	0.000	19.497	19.497	0.000	0.000
(A) /PDWP /24-03-2025									
Total OnGoing Programme		85.000	0.000	65.503	0.000	19.497	19.497	0.000	0.000
Total PPP		85.000	0.000	65.503	0.000	19.497	19.497	0.000	0.000
Total Programme		8,855.882	8,855.882	2,374.589	253.306	983.694	1,237.000	435.000	5,244.293

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2269	210016 - Merged Areas Digital Connect (A) /PDWP /07-11-2024	589.607	0.000	450.050	0.000	139.557	139.557	0.000	0.000
Total OnGoing Programme		589.607	0.000	450.050	0.000	139.557	139.557	0.000	0.000

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2270	260069 - Merged Areas Digital Connect (Phase-II)	1,000.000	0.000	0.000	5.037	28.464	33.501	0.000	966.499
	(B) /PDWP								
2271	260070 - Digital Internship Program for youth of MDs	300.000	0.000	0.000	0.000	13.000	13.000	0.000	287.000
	(B) /PDWP								
2272	260071 - F/S for Establishment of Tribal Digital City (TDC).	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								
Total New Programme		1,310.000	0.000	0.000	5.037	51.464	56.501	0.000	1,253.499
Total Information Technology Board (KPITB)		1,899.607	0.000	450.050	5.037	191.021	196.058	0.000	1,253.499

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2273	210020 - Popularization of STI (A) /PDWP /03-12-2021	270.180	0.000	126.590	0.000	143.590	143.590	0.000	0.000
2274	250176 - Establishment of Technology incubation center in Merged Districts (A) /DDWP /04-11-2025	178.490	0.000	0.000	0.000	178.490	178.490	0.000	0.000
Total OnGoing Programme		448.670	0.000	126.590	0.000	322.080	322.080	0.000	0.000

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2275	260073 - Establishment of Tribal Technology Incubation Center (TTIC).	150.000	0.000	0.000	0.000	7.000	7.000	0.000	143.000

(B) /DDWP

Total New Programme	150.000	0.000	0.000	0.000	7.000	7.000	0.000	143.000
Total Science and Technology	598.670	0.000	126.590	0.000	329.080	329.080	0.000	143.000
Total Programme	2,498.277	2,498.277	576.640	5.037	520.101	525.138	0.000	1,396.499
Sub Total (Sector)	11,354.159	11,354.159	2,951.229	258.343	1,503.795	1,762.138	435.000	6,640.792

Social Welfare

Sectoral Summary

➤ Number of Projects	=	41
✓ Ongoing	=	24
✓ New	=	17
		(Million Rs.)
➤ Allocation	=	2343.056
✓ Ongoing	=	1187.056
✓ New	=	1156.000
➤ Due for Completion	=	7
✓ Ongoing	=	6
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2276	190005 - Establishment of Panahgahs in Each Divisional Headquarter & Rehabilitation of Existing Eleven (11) Sarrahs in Khyber Pakhtunkhwa (R)	500.000 <i>240.746</i>	0.000	210.368	0.000	30.378	30.378	0.000	259.254
2277	200003 - Establishment of Detox Unit and Capacity Enhancement of the Existing Eleven Drug Addict Rehabilitation Centers in Khyber Pakhtunkhwa. (A) /PDWP /18-12-2025	383.215	0.000	298.364	0.000	70.000	70.000	0.000	14.851
2278	200170 - Establishment of Center of Excellence for Special Children with Autism in Peshawar. (A) /PDWP /19-11-2025	330.376	0.000	137.854	0.000	35.000	35.000	0.000	157.522
2279	210524 - Construction and purchase of land for Zamung kor, District Swat (A) /PDWP /24-03-2025	1,150.070	0.000	600.434	200.000	0.000	200.000	0.000	349.636
2280	210679 - Establishment of Boys Campus of Model Institute-Zamongkor in Peshawar (A) /PDWP /25-06-2021	492.755	0.000	87.227	50.000	0.000	50.000	0.000	355.528
2281	210736 - Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa (A) /PDWP /28-09-2022	229.273	0.000	134.346	5.000	30.000	35.000	0.000	59.927
2282	240264 - Provision of Bionic Devices for Persons with Disabilities (PWDs) in Khyber Pakhtunkhwa. (A) /DDWP /09-01-2025	113.900	0.000	36.000	0.000	25.000	25.000	0.000	52.900
2283	240266 - Construction of Child Protection Unit in District D.I. Khan. (A) /PDWP /15-04-2025	120.327	0.000	22.500	20.000	0.000	20.000	0.000	77.827
2284	240267 - Construction of Rehabilitation and Detoxification Center for Drug Addicts at Tehsil Razzar in District Swabi. (A) /PDWP /15-04-2025	202.373	0.000	15.750	70.000	0.000	70.000	0.000	116.623
2285	240268 - Establishment of Hospice Care and Senior Citizens Centers in Peshawar. (A) /DDWP /09-01-2025	77.062	0.000	39.962	0.000	30.000	30.000	0.000	7.100
2286	240331 - Ehsas Rozgar Program (A) /PDWP /21-04-2025	4,000.000	0.000	200.000	0.000	150.000	150.000	0.000	3,650.000
2287	250054 - Establishment of Centers of Excellence for Special Children with Autism at Division Level, Khyber PakhtunKhwa (A) /PDWP /17-02-2026	1,162.269	0.000	0.000	0.000	80.000	80.000	0.000	1,082.269

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2288	250708 - Establishment of new campuses of Model Institutes for State Children (ZamungKor) (including Girls Campuses) at Central Division (01), Northern Division (01) & Southern Division (03)	1,014.533	0.000	0.000	0.000	70.000	70.000	0.000	944.533
(A) /PDWP /29-04-2026									
Total OnGoing Programme		9,776.153	0.000	1,782.805	345.000	520.378	865.378	0.000	7,127.970

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2289	250711 - Upgradation of Special Education Complex, Peshawar from Higher Secondary to BS Level.	150.000	0.000	0.000	0.000	50.000	50.000	0.000	100.000
	(B) /DDWP								
2290	251556 - Innovative Intervention in Social Welfare Sector	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) /PDWP								
2291	260133 - Upgradation of Existing Artificial Limbs Workshop into a Bionics Artificial Limbs Manufacturing & Fabrication Plant	250.000	0.000	0.000	0.000	23.000	23.000	0.000	227.000
	(B) /PDWP								
2292	260600 - Khyber Pakhtunkhwa Socio-Economic Registry (KP-SER)	988.000	0.000	0.000	0.000	90.000	90.000	0.000	898.000
	(B) /PDWP								
2293	260601 - Investment on Humans-Provision of Monthly Stipends and Scholarships (higher studies) to Special Children in Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	100.000	100.000	0.000	400.000
	(B) /PDWP								
2294	260705 - Investment on Humans-Economic Independence through Provision of Interest Free Business Loans to Persons with Disabilities (PWDs) & Widows in Khyber Pakhtunkhwa	700.000	0.000	0.000	0.000	150.000	150.000	0.000	550.000
	(B) /PDWP								
2295	260706 - Improvement/Rehabilitation & Provision of missing facilities at Zamong Kor Building Charsadda Road to make it a Center of Excellence	500.000	0.000	0.000	100.000	10.000	110.000	0.000	390.000
	(B) /PDWP								
2296	260707 - Establishment of Zamong Kor Complexes (M&F) on regular Basis at Divisional HQs Mardan, Kohat & Bannu.	1,500.000	0.000	0.000	100.000	0.000	100.000	0.000	1,400.000
	(B) /PDWP								
2297	260708 - Improvement, Standardization & Upgradation of the Existing Infrastructure of Schools for Hearing, Speech & Visual Impaired in Khyber Pakhtunkhwa.	1,000.000	0.000	0.000	70.000	30.000	100.000	0.000	900.000
	(B) /PDWP								
2298	260709 - Survey & feasibility for establishment of new Special Schools for Speech, Hearing & Visually Impaired in Khyber Pakhtunkhwa	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
	(B) /PDWP								
2299	260712 - Establishment of Panagahs on Regular Basis at Major Cities of Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	50.000	50.000	0.000	450.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2300	260713 - Investment on Humans-Mass Rehabilitation Programme for Drug Addicted in Khyber Pakhtunkhwa	700.000	0.000	0.000	0.000	100.000	100.000	0.000	600.000
(B) /PDWP									
Total New Programme		6,938.000	0.000	0.000	270.000	663.000	933.000	0.000	6,005.000
Total Social Welfare		16,714.153	0.000	1,782.805	615.000	1,183.378	1,798.378	0.000	13,132.970

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2301	170236 - Establishment of Darul Aman at Chitral & Bannu.	71.812	0.000	70.828	0.000	0.984	0.984	0.000	0.000
	(A) /PDWP /10-07-2024								
2302	170239 - Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar	36.438	0.000	36.437	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /17-02-2026								
2303	200225 - Establishment of Dar-UI-Aman at Timergara in District Dir-Lower	45.721	0.000	45.643	0.000	0.078	0.078	0.000	0.000
	(A) /DDWP /02-10-2025								
2304	210197 - Capacity Enhancement of Dar-ul-Aman one each in Peshawar, Mardan, Haripur, Abbottabad, Mansehra, Swat, Kohat and Establishment of Dar-ul-aman at Swabi, Buner, Nowshera, Shangla, D.I.Khan in Khyber Pakhtunkhwa	183.061	0.000	80.113	0.000	51.600	51.600	0.000	51.348
	(A) /PDWP /18-10-2021								
Total OnGoing Programme		337.032	0.000	233.021	0.000	52.663	52.663	0.000	51.348

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2305	260710 - Improvement & Standardization of the Existing Infrastructure of Dar ul Amans in Khyber Pakhtunkhwa	200.000	0.000	0.000	50.000	20.000	70.000	0.000	130.000
(B) /PDWP									
2306	261253 - Establishment and Operationalization of Business Facilitation Centers (BFCs) for Women Entrepreneurship and Digital Market Integration in Khyber Pakhtunkhwa in Six Districts of Khyber Pakhtunkhwa	129.845	0.000	0.000	15.000	0.000	15.000	0.000	114.845
(B) /PDWP									
Total New Programme		329.845	0.000	0.000	65.000	20.000	85.000	0.000	244.845
Total Women Development		666.877	0.000	233.021	65.000	72.663	137.663	0.000	296.193
Total Programme		17,381.030	17,381.030	2,015.826	680.000	1,256.041	1,936.041	0.000	13,429.163

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2307	210263 - Establishment of 07 Child Protection Units and Provision of support to Orphans (including home based care) in Merged Districts (A) /PDWP /24-03-2025	395.155	0.000	217.953	0.000	15.000	15.000	0.000	162.202
2308	240140 - Provision of Bionic Devices for PWDs in Merged Districts (A) /DDWP /09-01-2025	57.000	0.000	12.150	0.000	15.000	15.000	0.000	29.850
Total OnGoing Programme		452.155	0.000	230.103	0.000	30.000	30.000	0.000	192.052

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2309	260718 - Investment on Humans - Economic Independence through Provision of Interest Free Business Loans to Persons With Disabilities (PWDs) & Widows in Merged Areas	300.000	0.000	0.000	0.000	80.000	80.000	0.000	220.000

(B) /PDWP

Total New Programme	300.000	0.000	0.000	0.000	80.000	80.000	0.000	220.000
Total Social Welfare	752.155	0.000	230.103	0.000	110.000	110.000	0.000	412.052
Total Programme	752.155	752.155	230.103	0.000	110.000	110.000	0.000	412.052

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2310	195172 - Gender mainstreaming and empowerment programme (AIP)	751.216	0.000	502.055	0.000	55.000	55.000	0.000	194.161
	(A) /PDWP /24-03-2025								
2311	195173 - Drug Addicts Detoxification & Rehabilitation Centres at District Khyber & Orakzai (AIP).	198.442	0.000	126.672	0.000	71.770	71.770	0.000	0.000
	(A) /DDWP /24-03-2025								
2312	200149 - Establishment of Panagahs at Torkham District Khyber and Angoor Ada District South Waziristan (AIP)	83.397	0.000	79.969	0.000	3.428	3.428	0.000	0.000
	(A) /DDWP /24-03-2025								
2313	200284 - Establishment of Schools for visually impaired in Districts Mohmand and Khyber, and hearing impaired in District South Waziristan, Bajaur and Kurram (AIP)	459.601	0.000	195.699	0.000	50.000	50.000	0.000	213.902
	(A) /PDWP /24-03-2025								
2314	250352 - Establishment of Shelter Homes (Panagah) in DHQ Hospital Bajaur and North Waziristan	58.817	0.000	0.000	0.000	58.817	58.817	0.000	0.000
	(A) /DDWP /10-09-2025								
Total OnGoing Programme		1,551.473	0.000	904.395	0.000	239.015	239.015	0.000	408.063

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2315	260524 - F/S and Establishment of Special Schools for Speech, Hearing & Visually Impaired Children in Merged Areas	10.000	0.000	0.000	0.000	8.000	8.000	0.000	2.000
(B) /PDWP									
2316	260651 - Establishment of Special Education Complexes in District Khyber and Bajaur	200.000	0.000	0.000	0.000	50.000	50.000	0.000	150.000
(B) /PDWP									
Total New Programme		210.000	0.000	0.000	0.000	58.000	58.000	0.000	152.000
Total Social Welfare		1,761.473	0.000	904.395	0.000	297.015	297.015	0.000	560.063
Total Programme		1,761.473	1,761.473	904.395	0.000	297.015	297.015	0.000	560.063
Sub Total (Sector)		19,894.658	19,894.658	3,150.324	680.000	1,663.056	2,343.056	0.000	14,401.278

Sports

Sectoral Summary

➤ Number of Projects	=	70
✓ Ongoing	=	28
✓ New	=	42
		(Million Rs.)
➤ Allocation	=	7476.580
✓ Ongoing	=	5284.585
✓ New	=	2191.995
➤ Due for Completion	=	11
✓ Ongoing	=	10
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2317	130053 - Establishment of international standard multipurpose Gymnasium at Abbottabad. (PC-II Approved)	9.957	0.000	7.632	2.325	0.000	2.325	0.000	0.000
	(A) /PDWP /19-05-2025								
2318	130061 - Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis.	4,725.000	0.000	2,163.232	300.000	0.000	300.000	0.000	2,261.768
	(A) /PDWP /25-08-2022								
2319	180552 - Standardization and Up-gradation of Sports Complexes/Playground and Sports Facilities in Khyber Pakhtunkhwa	1,777.677	0.000	1,068.677	709.000	0.000	709.000	0.000	0.000
	(A) /PDWP /09-09-2024								
2320	180553 - Development of Various Playing facilities and repair/rehabilitation of existing Sports facilities in Khyber Pakhtunkhwa.	5,500.000	0.000	2,298.933	300.000	0.000	300.000	0.000	2,901.067
	(A) /PDWP /11-07-2024								
2321	190258 - Establishment of Sports Complex at Karak. (PC-II approved on 05.12.2019)	940.858	0.000	0.000	350.000	0.000	350.000	0.000	590.858
	(A) /PDWP /29-04-2026								
2322	200141 - Construction of Sports Complex at District Tank	219.381	0.000	0.000	60.000	0.000	60.000	0.000	159.381
	(A) /PDWP /29-10-2020								
2323	200144 - Rehabilitation & Improvement of Grassy Ground Swat .	1,128.601	0.000	538.822	300.000	0.000	300.000	0.000	289.779
	(A) /PDWP /08-07-2021								
2324	200164 - Establishment of Sports Complex at Palosi Talarzai Peshawar	329.900	0.000	271.460	58.440	0.000	58.440	0.000	0.000
	(A) /PDWP /21-04-2025								
2325	200167 - Construction of Cricket Stadium with Allied Facilities in Kalam District Swat.	2,467.181	0.000	2,109.227	357.954	0.000	357.954	0.000	0.000
	(A) /PDWP /31-03-2021								
2326	200267 - Construction of Sports Complexes at District Chitral	775.500	0.000	0.000	50.000	0.000	50.000	0.000	725.500
	(A) /PDWP /01-12-2022								
2327	200269 - Construction of Sports Complex at District Lakki Marwat	321.649	0.000	214.630	107.019	0.000	107.019	0.000	0.000
	(A) /PDWP /17-04-2025								
2328	210575 - Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa	2,956.948	0.000	550.765	250.000	0.000	250.000	0.000	2,156.183
	(A) /PDWP /28-06-2022								
2329	220479 - Establishment of Sports Complex at Timergara, Dir Lower	1,115.849	0.000	0.000	50.000	0.000	50.000	0.000	1,065.849
	(A) /PDWP /01-12-2022								

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2330	220620 - Upgradation of Takra Stadium Mansehra <u>(A) /PDWP /12-03-2026</u>	866.245	0.000	0.000	250.000	0.000	250.000	0.000	616.245
2331	220835 - Construction of Indoor Gymnasium in Districts Haripur and Bannu. <u>(A) /PDWP /09-05-2025</u>	428.926	0.000	100.773	328.153	0.000	328.153	0.000	0.000
2332	240304 - Standardization of Tehmas Khan Football Ground Peshawar <u>(A) /DDWP /29-01-2026</u>	45.526	0.000	20.000	25.526	0.000	25.526	0.000	0.000
2333	240305 - Construction of Horse Riding Club at Peshawar and D.I Khan <u>(A) /DDWP /09-04-2026</u>	199.644	0.000	0.000	50.000	0.000	50.000	0.000	149.644
2334	250111 - Provision of Missing Facilities for Existing Sports Complex at District D.I Khan <u>(A) /PDWP /21-04-2025</u>	675.018	0.000	277.417	397.601	0.000	397.601	0.000	0.000
2335	251026 - Establishment of Female Gymnasium and fitness club near Baisakhi football ground, D.I.Khan <u>(A) /DDWP /09-04-2026</u>	250.601	0.000	0.000	75.000	0.000	75.000	0.000	175.601
2336	251586 - Procurement of Revenue Items and Playing Gears <u>(A) /PDWP /29-04-2026</u>	439.424	0.000	0.000	0.000	100.424	100.424	0.000	339.000
Total OnGoing Programme		25,173.885	0.000	9,621.568	4,021.018	100.424	4,121.442	0.000	11,430.875

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2337	240300 - Establishment of Sports Complex at Buner	1,000.000	0.000	0.000	16.000	0.000	16.000	0.000	984.000
	(B) /PDWP								
2338	250011 - Construction of Multipurpose Sports Complex/Sports Arena at Mira Khel Bannu	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
	(B) /PDWP								
2339	251030 - Establishment of Futsal grounds in Khyber Pakhtunkhwa.	900.000	0.000	0.000	200.000	0.000	200.000	0.000	700.000
	(B) /PDWP								
2340	251489 - Innovative Intervention in Sports Sector	100.000	0.000	0.000	0.000	60.000	60.000	0.000	40.000
	(B) /DDWP								
2341	260038 - Khushal Hazara Programe - Establishment of 08 Tehsil Playgrounds in Hazara Division : Abbottabad (1), Battagram (1) Mansehra (2), Torghar (1) Kohistan upper(1), Kohistan lower(1) & Kolaipalas(1) (KHP)	1,500.000	0.000	0.000	150.000	0.000	150.000	0.000	1,350.000
	(B) /PDWP								
2342	260039 - Establishment of 07 Tehsil Playgrounds in Malakand: Division Shangla (3), Dir Upper (3), Dir Lower (1)	1,400.000	0.000	0.000	140.000	0.000	140.000	0.000	1,260.000
	(B) /PDWP								
2343	260041 - F/S and Establishment of Sports Complex at Dir Upper	200.000	0.000	0.000	1.000	0.000	1.000	0.000	199.000
	(B) /PDWP								
2344	260045 - F/S for Establishment of Female Indoor Sports Facilities in Khyber Pakhtunkhwa	50.000	0.000	0.000	3.000	0.000	3.000	0.000	47.000
	(B) /PDWP								
2345	260046 - Khushal Hazara Programe - Establishment of Sports Complex at District Battagram (KHP)	800.000	0.000	0.000	300.000	0.000	300.000	0.000	500.000
	(B) /PDWP								
2346	260047 - Establishment of Sports Stadium at District Chitral Upper	380.000	0.000	0.000	50.000	0.000	50.000	0.000	330.000
	(B) /PDWP								
2347	260513 - Improvement/Rehabilitation of Peshawar Sports Complex (Qayyum Stadium)	300.000	0.000	0.000	200.000	0.000	200.000	0.000	100.000
	(B) /DDWP								
2348	260525 - Construction of Playgrounds, Up-gradation & Rehabilitation of Existing Sports Facilities (16 Numbers)	704.790	0.000	0.000	100.000	0.000	100.000	0.000	604.790
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2349	260526 - Upgradation of Playgrounds identified under Good Governance Road Map (GGRM)	200.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
	(B) /DDWP								
2350	260634 - Talent Grooming of Players in Khyber Pakhtunkhwa.	200.000	0.000	0.000	0.000	100.000	100.000	0.000	100.000
	(B) /DDWP								
2351	260664 - Holding of Sports Events in Khyber Pakhtunkhwa.	800.000	0.000	0.000	0.000	50.000	50.000	0.000	750.000
	(B) /PDWP								
2352	260675 - F/S for Installation of Tartan Track & Austro Turf at Curtis Ground Haripur	6.000	0.000	0.000	2.000	0.000	2.000	0.000	4.000
	(B) /PDWP								
2353	260809 - Construction of Playgrounds/Sports Facilities (Category-C) at Central Region of Khyber Pakhtunkhwa	750.000	0.000	0.000	25.000	0.000	25.000	0.000	725.000
	(B) /PDWP								
2354	260812 - Establishment of additional Sports facilities for Special Children at Peshawar Sports Complex, Hayatabad Sports Complex, & Special Children Institutes in Khyber Pakhtunkhwa	250.000	0.000	0.000	0.000	20.000	20.000	0.000	230.000
	(B) /DDWP								
2355	260814 - Construction of Playgrounds/Sports Facilities (Category-C) at Southern Region of Khyber Pakhtunkhwa	750.000	0.000	0.000	20.000	0.000	20.000	0.000	730.000
	(B) /PDWP								
2356	260815 - Construction of Playgrounds/Sports Facilities (Category-C) at Malakand Region of Khyber Pakhtunkhwa	750.000	0.000	0.000	20.000	0.000	20.000	0.000	730.000
	(B) /PDWP								
2357	260816 - Khushal Hazara Programme - Construction of Playgrounds/Sports Facilities (Category-C) at Hazara Region of Khyber Pakhtunkhwa (KHP)	750.000	0.000	0.000	20.000	0.000	20.000	0.000	730.000
	(B) /PDWP								
2358	260844 - Project Implementation Unit (PIU) for Sports Development Schemes	100.000	0.000	0.000	0.000	15.000	15.000	0.000	85.000
	(B) /DDWP								
2359	260963 - Construction of playground and land acquisition for Upper Maidan Dir Lower	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
	(B) /DDWP								
2360	260964 - Solarization and installation of Flood Lights in Sports Complex Bamkhel Swabi	100.000	0.000	0.000	5.000	0.000	5.000	0.000	95.000
	(B) /DDWP								

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2361	260965 - Construction of Indoor Gymnasium at Hazar Khwani, Peshawar	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
	(B) /DDWP								
2362	260966 - F/S and Construction of Cricket ground (land available) District Dir Lower	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
	(B) /PDWP								
2363	261120 - Khushal Hazara Programe-Construction/Establishment of Sports facilities/Playgrounds at District Kohistan Lower (KHP)	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) /DDWP								
2364	261197 - Construction of Gandyali Sports Complex, District Kohat	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
	(B) /DDWP								
2365	261272 - Establishment of Playing facilities / Grounds in the Govt Schools of Khyber Pakhtunkhwa	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
	(B) /PDWP								
Total New Programme		13,800.790	0.000	0.000	1,402.001	245.000	1,647.001	0.000	12,153.789
Total Sports		38,974.675	0.000	9,621.568	5,423.019	345.424	5,768.443	0.000	23,584.664

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Youth Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2366	190091 - Construction, Rehabilitation, Upgradation and Asset Management of Youth Properties in Khyber Pakhtunkhwa.	243.000	0.000	76.025	151.975	15.000	166.975	0.000	0.000
	(A) /PDWP /12-12-2024								
2367	240171 - Ehsas Naujawan Programme	3,000.000	0.000	2,600.000	0.000	300.000	300.000	0.000	100.000
	(A) /PDWP /16-08-2024								
2368	250014 - Establishment of Jawan Marakiz at Bannu, Charsadda, Upper Chitral, Kohat & Shangla,	784.963	0.000	100.000	200.000	0.000	200.000	0.000	484.963
	(A) /PDWP /08-01-2026								
Total OnGoing Programme		4,027.963	0.000	2,776.025	351.975	315.000	666.975	0.000	584.963

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Youth Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2369	260042 - Establishment of Jawan Markaz at Battagram, Mansehra, Lakki Marwat, Karak and Lower Dir	800.000	0.000	0.000	60.000	0.000	60.000	0.000	740.000
	(B) /PDWP								
2370	260043 - Procurement of Revenue Items for 06 Newly Constructed Jawan Marakiz	120.000	0.000	0.000	0.000	120.000	120.000	0.000	0.000
	(B) /PDWP								
2371	260810 - Implementation of Provincial Youth Policy & Youth Promotional Activities in Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	11.993	11.993	0.000	488.007
	(B) /PDWP								
2372	260962 - F/S and Establishment of Youth Centre at District Headquarter Dir Upper	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
	(B) /PDWP								
Total New Programme		1,620.000	0.000	0.000	65.000	131.993	196.993	0.000	1,423.007
Total Youth Affairs		5,647.963	0.000	2,776.025	416.975	446.993	863.968	0.000	2,007.970
Total Programme		44,622.638	44,622.638	12,397.593	5,839.994	792.417	6,632.411	0.000	25,592.634

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2373	191883 - 180111 - Rehab / Const: of Sports Facilities in District South Waziristan . [MA]	250.168	0.000	204.000	46.168	0.000	46.168	0.000	0.000
<u>(A) /PDWP /20-02-2019</u>									
2374	210647 - Construction / Rehab & Improvement of Playgrounds at NC / VC Level in Merged Districts	982.733	0.000	0.000	100.000	0.000	100.000	0.000	882.733
<u>(A) /PDWP /16-02-2026</u>									
2375	251384 - Establishment of 08 Futsal Grounds in Merged Districts.	227.000	0.000	0.000	40.000	0.000	40.000	0.000	187.000
<u>(A) /DDWP /29-01-2026</u>									
Total OnGoing Programme		1,459.901	0.000	204.000	186.168	0.000	186.168	0.000	1,069.733

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2376	260514 - Construction of District Sports Complexes at Mohmand & Upper South Waziristan	2,000.000	0.000	0.000	10.000	0.000	10.000	0.000	1,990.000
	(B) /PDWP								
2377	260665 - Holding of Sports Events in Merged Districts	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
	(B) /DDWP								
2378	261155 - Establishment of Cat-C Sports facilities in Khyber	1,500.000	0.000	0.000	0.000	46.000	46.000	0.000	1,454.000
	(B) /PDWP								
2379	261273 - Establishment of Playing facilities / Grounds in the Govt Schools of Merged Area	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
	(B) /PDWP								
Total New Programme		3,900.000	0.000	0.000	10.001	66.000	76.001	0.000	3,823.999
Total Sports		5,359.901	0.000	204.000	196.169	66.000	262.169	0.000	4,893.732

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Youth Affairs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2380	260811 - Implementation of Provincial Youth Policy & Youth Promotional Activities in Merged Districts	200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
(B) /DDWP									
Total New Programme		200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
Total Youth Affairs		200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
Total Programme		5,559.901	5,559.901	204.000	196.169	76.000	272.169	0.000	5,083.732

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2381	195218 - Establishment, upgradation & Rehabilitation of Sports Facilities (AIP)	4,475.203	0.000	2,258.809	184.000	16.000	200.000	0.000	2,016.394
(A) /PDWP /01-09-2025									
Total OnGoing Programme		4,475.203	0.000	2,258.809	184.000	16.000	200.000	0.000	2,016.394

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2382	260049 - Establishment of Tehsil playgrounds in four Tehsils: Landikotal, Tirah, Upper Orakazi and TSD (Darra) Kohat.	800.000	0.000	0.000	25.000	0.000	25.000	0.000	775.000
	(B) /PDWP								
2383	260663 - Talent Grooming of Players in Merged Districts.	100.000	0.000	0.000	0.000	12.000	12.000	0.000	88.000
	(B) /DDWP								
2384	260679 - Establishment of State of Art Football Ground at District Khyber	400.000	0.000	0.000	25.000	0.000	25.000	0.000	375.000
	(B) /PDWP								
Total New Programme		1,300.000	0.000	0.000	50.000	12.000	62.000	0.000	1,238.000
Total Sports		5,775.203	0.000	2,258.809	234.000	28.000	262.000	0.000	3,254.394

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Youth Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2385	195223 - Youth Development Package and Establishment of Youth Facilities (AIP)	2,906.845	0.000	1,059.413	55.000	55.000	110.000	0.000	1,737.432
(A) /PDWP /12-12-2024									
Total OnGoing Programme		2,906.845	0.000	1,059.413	55.000	55.000	110.000	0.000	1,737.432

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Youth Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2386	260050 - Investment on Humans-Ehsaas Naujawan Program for Merged Districts.	2,000.000	0.000	0.000	0.000	200.000	200.000	0.000	1,800.000
(B) /PDWP									
Total New Programme		2,000.000	0.000	0.000	0.000	200.000	200.000	0.000	1,800.000
Total Youth Affairs		4,906.845	0.000	1,059.413	55.000	255.000	310.000	0.000	3,537.432
Total Programme		10,682.048	10,682.048	3,318.222	289.000	283.000	572.000	0.000	6,791.826
Sub Total (Sector)		60,864.587	60,864.587	15,919.815	6,325.163	1,151.417	7,476.580	0.000	37,468.192

Tourism

Sectoral Summary

➤ Number of Projects	=	57
✓ Ongoing	=	32
✓ New	=	25
		(Million Rs.)
➤ Allocation	=	4254.542
✓ Ongoing	=	3409.531
✓ New	=	845.011
➤ Due for Completion	=	7
✓ Ongoing	=	6
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Archaeology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2387	180541 - F/S & Land acquisition of National Heritage Sites in Khyber Pakhtunkhwa <u>(A) /PDWP /31-10-2022</u>	827.030	0.000	627.099	0.000	199.931	199.931	0.000	0.000
2388	180548 - F/S and Development/Construction of Key Archaeological Sites/Museums of Khyber Pakhtunkhwa <u>(A) /PDWP /18-11-2025</u>	486.000	0.000	379.536	0.000	106.464	106.464	0.000	0.000
2389	200150 - Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro: 6 Million) <u>(A) /CDWP /02-11-2022</u>	0.003	829.730	0.000	0.001	0.000	0.001	58.000	0.002
2390	240213 - Establishment of Heritage Field School in Khyber Pakhtunkhwa (Provincial Component) <u>(A) /DDWP /26-12-2024</u>	42.480	0.000	0.000	0.000	5.000	5.000	0.000	37.480
2391	250050 - Preservation, Conservation & Development of Archaeological Sites / Monuments / Museums & Heritage Buildings at Districts Chitral & Dir (Upper & Lower). <u>(A) /DDWP /04-09-2025</u>	297.160	0.000	30.000	100.000	10.000	110.000	0.000	157.160
2392	251581 - Field Research and Scientific Documentation of KP's Archaeological Heritage <u>(A) /DDWP /03-02-2026</u>	103.370	0.000	0.000	0.000	40.000	40.000	0.000	63.370
Total OnGoing Programme		1,756.043	829.730	1,036.635	100.001	361.395	461.396	58.000	258.012

NEW PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Archaeology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2393	250760 - Establishment of Heritage Center at Lower Chitral.	50.000	0.000	0.000	0.000	15.000	15.000	0.000	35.000
	(B) /DDWP								
2394	260019 - Conservation & Restoration of Ziyarat Asa-e-Sakhi Shah-e-Mardan, Peshawar	50.000	0.000	0.000	0.000	20.000	20.000	0.000	30.000
	(B) /DDWP								
2395	260020 - Conservation and Development of the Historic Houses (Including Haveli Karim Bakhsh Sethi) at Peshawar.	165.000	0.000	0.000	0.000	40.000	40.000	0.000	125.000
	(B) /DDWP								
2396	260021 - Preservation and Conservation of the Archaeological Site Palosi Piran, Peshawar.	85.000	0.000	0.000	0.000	20.000	20.000	0.000	65.000
	(B) /DDWP								
2397	260022 - Conservation & Restoration of Bibi Jan Mausoleum (Bejo Ki Qabar), Peshawar.	80.000	0.000	0.000	0.000	20.000	20.000	0.000	60.000
	(B) /DDWP								
2398	260026 - Restoration, Conservation and Protection of Akali Phula Singh Samadhi at Nowshera District.	150.000	0.000	0.000	0.000	30.000	30.000	0.000	120.000
	(B) /DDWP								
2399	260118 - Conservation, Development and Management of Archaeological Complex Gor-Khatri, Peshawar".	150.000	0.000	0.000	0.000	30.000	30.000	0.000	120.000
	(B) /DDWP								
Total New Programme		730.000	0.000	0.000	0.000	175.000	175.000	0.000	555.000
Total Archaeology		2,486.043	829.730	1,036.635	100.001	536.395	636.396	58.000	813.012

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Culture

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2400	250001 - Promotion of Cultural Community Activities in Khyber Pakhtunkhwa.	114.000	0.000	20.000	0.000	50.000	50.000	0.000	44.000
(A) /DDWP /28-11-2025									
2401	250046 - Development of Local Artisan/Installation of Prefab Stalls in Nishtar Hall Peshawar	48.110	0.000	13.992	34.118	0.000	34.118	0.000	0.000
(A) /DDWP /28-11-2025									
Total OnGoing Programme		162.110	0.000	33.992	34.118	50.000	84.118	0.000	44.000
Total Culture		162.110	0.000	33.992	34.118	50.000	84.118	0.000	44.000

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Tourism

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2402	170539 - Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (IDA Assisted)	3,000.000	24,303.804	533.000	0.000	100.000	100.000	2,900.000	2,367.000
	(A) /ECNEC /14-05-2025								
2403	180566 - Construction of Recreational Park at Hund Swabi	42.330	0.000	20.485	0.000	21.845	21.845	0.000	0.000
	(A) /PDWP /31-03-2021								
2404	190296 - Development of roads to Tourist areas in Malakand Division	4,000.000 <i>4,812.698</i>	0.000	2,335.000	200.000	0.000	200.000	0.000	1,465.000
	(R)								
2405	190298 - Approach Road to Shiek Badin tourist site.	3,044.553	0.000	570.000	10.000	0.000	10.000	0.000	2,464.553
	(A) /PDWP /12-08-2020								
2406	190313 - Construction of Access roads to Tourist areas destination in Hazara Division	4,278.277	0.000	2,447.697	700.000	0.000	700.000	0.000	1,130.580
	(A) /PDWP /09-05-2025								
2407	200146 - Operationalization, Infrastructure Development , IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level.	673.978	0.000	60.000	50.000	0.000	50.000	0.000	563.978
	(A) /PDWP /12-10-2020								
2408	210558 - Construction of Jeepable Tracks for Tourist bearing Areas	500.000	0.000	100.000	100.000	0.000	100.000	0.000	300.000
	(A) /PDWP /01-11-2021								
2409	240147 - Operationalization of Tourism Helpline 1422	90.000	0.000	35.000	0.000	25.000	25.000	0.000	30.000
	(A) /DDWP /31-07-2024								
2410	240149 - Development of Adventure Tourism Projects	286.100	0.000	100.000	40.000	60.000	100.000	0.000	86.100
	(A) /DDWP /12-03-2025								
2411	240152 - Development of Community based Accommodation for Facilitating Tourists	395.000	0.000	280.000	0.000	100.000	100.000	0.000	15.000
	(A) /PDWP /12-12-2024								
2412	240294 - Development of Tourist Facilities in Southern Districts	229.680	0.000	100.000	25.000	25.000	50.000	0.000	79.680
	(A) /DDWP /26-12-2024								
2413	240298 - Development and Provision of Water Supply Facility to Shiekh Badin Tourist Spot	217.000	0.000	40.000	50.000	0.000	50.000	0.000	127.000
	(A) /DDWP /26-12-2024								
2414	250002 - Development of 05 Recreational Facilities at Small Dams in Khyber Pakhtunkhwa.	278.000	0.000	150.000	90.000	0.000	90.000	0.000	38.000
	(A) /DDWP /14-10-2025								

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Tourism

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2415	250003 - Development of Tourist Facilitation Services at 09 Tourist destinations in Khyber Pakhtunkhwa.	299.697	0.000	150.000	70.000	0.000	70.000	0.000	79.697
	(A) /DDWP /14-10-2025								
2416	250004 - Development of 06 Waterfalls in Khyber Pakhtunkhwa.	297.550	0.000	150.000	80.000	0.000	80.000	0.000	67.550
	(A) /DDWP /14-10-2025								
2417	250005 - Development of 16 Picnic Spots in Khyber Pakhtunkhwa	265.048	0.000	108.000	70.000	0.000	70.000	0.000	87.048
	(A) /DDWP /14-10-2025								
2418	250761 - Consultancies/feasibilities/master planning for the development of Tourism projects.	320.000	0.000	0.000	0.000	100.008	100.008	0.000	219.992
	(A) /PDWP /29-04-2026								
2419	251024 - Establishment of Public Sanitation Infrastructure for High-Impact Tourism Routes.	226.000	0.000	20.000	0.000	150.000	150.000	0.000	56.000
	(A) /DDWP /04-09-2025								
2420	251487 - Innovative Intervention in Tourism Sector	125.120	0.000	0.000	0.000	50.000	50.000	0.000	75.120
	(A) /DDWP /03-02-2026								
2421	251594 - Construction of Sewerage Infrastructure in the Tourism Development Authorities in Khyber Pakhtunkhwa	471.952	0.000	0.000	0.000	300.000	300.000	0.000	171.952
	(A) /PDWP /08-01-2026								
Total OnGoing Programme		19,040.285	24,303.804	7,199.182	1,485.000	931.853	2,416.853	2,900.000	9,424.250

NEW PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Tourism

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2422	251023 - PPP-Based Waste Management for Major Tourism Locations.	500.000	0.000	0.000	0.000	30.000	30.000	0.000	470.000
	(B) /PDWP								
2423	260009 - F/S for Establishment of Tourism Complex on 08 kanal CTA Land in Sardar Gari, Main GT road Peshawar.	15.000	0.000	0.000	10.000	0.000	10.000	0.000	5.000
	(B) /PDWP								
2424	260012 - Adventure Tourism Expedition Falak Sar (Swat) 2026-27	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
	(B) /DDWP								
2425	260037 - Development of Tourist facilitation Areas in Khyber Pakhtunkhwa (including Kalam and Kumrat).	600.000	0.000	0.000	250.000	0.000	250.000	0.000	350.000
	(B) /PDWP								
2426	260666 - Khushal Hazara Programe - Installation of Scenic Mini Chairlift in Galiyat (KHP)	500.000	0.000	0.000	0.000	150.000	150.000	0.000	350.000
	(B) /PDWP								
2427	260667 - Khushal Hazara Programe - Establishment of Paragliding facilities in Galiyat & Provision of Sightseeing Carts at Nathiagali (KHP)	250.000	0.000	0.000	0.000	50.000	50.000	0.000	200.000
	(B) /DDWP								
Total New Programme		1,965.000	0.000	0.000	260.000	330.000	590.000	0.000	1,375.000
Total Tourism		21,005.285	24,303.804	7,199.182	1,745.000	1,261.853	3,006.853	2,900.000	10,799.250

NEW PROGRAMME

SECTOR : Tourism

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2428	220825 - Recreational Park at Hund Swabi (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
2429	220827 - Development of Resort at Gabeen Jabba, Swat Valley (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
2430	240296 - Development of Camping Ground in Naran (PPP) (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
2431	250006 - Feasibility Study and Construction of Water Park/ Recreational Arena at Kheshgi, Nowshera Khyber Pakhtunkhwa (PPP) (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
2432	250007 - Feasibility Study and Establishment of Hobbit Village in Bahrain Swat on PPP Mode (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
2433	250008 - Establishment of Adventure Park in Kaghan Valley. (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
2434	250047 - Establishment of River View Resort at Sardaryab Charsadda (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
2435	250048 - Development of Theme Park at Mamu Khatki, Peshawar (PPP) (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
2436	260753 - F/S of Tourism – Aqua Floating Eco Resort (Khanpur & Khalabat Town Haripur) (B) /PDWP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
2437	260754 - Adventure Theme Park, Burawai, Kaghan Valley (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
2438	261287 - Boyun Ski Resort, Kalam Swat (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
Total New Programme		0.033	0.000	0.000	0.000	0.011	0.011	0.000	0.022
Total PPP		0.033	0.000	0.000	0.000	0.011	0.011	0.000	0.022
Total Programme		23,653.471	23,653.471	8,269.809	1,879.119	1,848.259	3,727.378	2,958.000	11,656.284

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Archaeology

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2439	250009 - Preservation, conservation and documentation of Archaeological Sites in Merged Districts of Khyber Pakhtunkhwa (Phase-II)	139.899	0.000	8.000	0.000	95.000	95.000	0.000	36.899

(A) /DDWP /03-02-2026

Total OnGoing Programme	139.899	0.000	8.000	0.000	95.000	95.000	0.000	36.899
Total Archaeology	139.899	0.000	8.000	0.000	95.000	95.000	0.000	36.899
Total Programme	139.899	139.899	8.000	0.000	95.000	95.000	0.000	36.899

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Archaeology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2440	195227 - Protection and Management of Archaeological and Cultural Heritage (AIP)	292.504	0.000	199.540	0.000	92.964	92.964	0.000	0.000
(A) /PDWP /12-10-2020									
Total OnGoing Programme		292.504	0.000	199.540	0.000	92.964	92.964	0.000	0.000
Total Archaeology		292.504	0.000	199.540	0.000	92.964	92.964	0.000	0.000

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Culture

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2441	250015 - Promotion of Cultural Activities in the Merged Districts of Khyber Pakhtunkhwa (AIP)	79.200	0.000	0.000	0.000	79.200	79.200	0.000	0.000

(A) /DDWP /28-11-2025

Total OnGoing Programme	79.200	0.000	0.000	0.000	79.200	79.200	0.000	0.000
Total Culture	79.200	0.000	0.000	0.000	79.200	79.200	0.000	0.000

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Tourism

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2442	195220 - Establishment/Development of Tourist Destinations, Tourism Information Centers, Picnic spots and Rest Areas (AIP)	1,200.000 <i>2,601.000</i>	0.000	117.839	180.000	0.000	180.000	0.000	902.161
(R) Total OnGoing Programme		1,200.000	0.000	117.839	180.000	0.000	180.000	0.000	902.161

NEW PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Tourism

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2443	260018 - Development of Tourist Destinations in Tirah (Khyber), Shalman (Khyber), Chapri (Khyber), Mohmandi Top (Kurrum), Nika Ziarat (Kurrum), Baghe Majnoon (Kurrum) & Chapri (Kurrum).	800.000	0.000	0.000	80.000	0.000	80.000	0.000	720.000

(B) /PDWP

Total New Programme	800.000	0.000	0.000	80.000	0.000	80.000	0.000	720.000
Total Tourism	2,000.000	0.000	117.839	260.000	0.000	260.000	0.000	1,622.161
Total Programme	2,371.704	2,371.704	317.379	260.000	172.164	432.164	0.000	1,622.161
Sub Total (Sector)	26,165.074	26,165.074	8,595.188	2,139.119	2,115.423	4,254.542	2,958.000	13,315.344

Transport

Sectoral Summary

➤ Number of Projects	=	20
✓ Ongoing	=	6
✓ New	=	14
		(Million Rs.)
➤ Allocation	=	1124.583
✓ Ongoing	=	586.585
✓ New	=	537.998
➤ Due for Completion	=	3
✓ Ongoing	=	3
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : Mass Transit

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2444	250257 - Procurement Of 50 Electric Buses for Peshawar BRT System.	6,206.039	0.000	0.000	0.000	195.038	195.038	0.000	6,011.001
(A) /PDWP /01-10-2025									
2445	250259 - Design and Construction of Corridor Access Points and Construction of Shelters on newly extended feeder routes.	999.160	0.000	0.000	200.000	0.000	200.000	0.000	799.160
(A) /PDWP /30-04-2026									
Total OnGoing Programme		7,205.199	0.000	0.000	200.000	195.038	395.038	0.000	6,810.161

NEW PROGRAMME

SECTOR : Transport
 SUB-SECTOR : Mass Transit

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2446	260434 - Solarization of Zu-Peshawar (BRT) Infrastructure (B) /PDWP	1,470.000	0.000	0.000	0.000	5.000	5.000	0.000	1,465.000
2447	260435 - Feasibility Study and Introduction of Suburban Rail Service under Peshawar Valley Railways Initiative (B) /PDWP	100.000	0.000	0.000	0.000	15.000	15.000	0.000	85.000
2448	260437 - F/S & Procurement of Tourist Double Decker Electric Buses for Peshawar BRT System (B) /PDWP	620.000	0.000	0.000	0.000	10.000	10.000	0.000	610.000
2449	260440 - Women Electric Mobility Access Program (WEMAP) – Peshawar (Phase-I) (B) /PDWP	105.000	0.000	0.000	0.000	5.000	5.000	0.000	100.000
2450	260444 - Procurement of Electric Buses for Peshawar BRT System (Phase-II) (B) /PDWP	4,989.200	0.000	0.000	0.000	4.998	4.998	0.000	4,984.202
2451	260648 - Rehabilitation of Historic Railway Station in Khyber Pakhtunkhwa (B) /PDWP	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
2452	260677 - Provincial Electric Mobility Initiative (B) /PDWP	1,000.000	0.000	0.000	0.000	5.000	5.000	0.000	995.000
2453	260953 - F/S for Extension of the Bus Rapid Transit services to Charsadda via Motorway, Tehsil Shabqadar via Charsada Road, Zangali Peshawar, Hayatabad via Ring road, Nowshera Cantonment and Hayatabad via Hazar khwani & Other Destinations (B) /PDWP	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
Total New Programme		8,834.200	0.000	0.000	10.000	49.998	59.998	0.000	8,774.202
Total Mass Transit		16,039.399	0.000	0.000	210.000	245.036	455.036	0.000	15,584.363

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2454	200077 - Construction & Establishment of Transport Complex at GT Road Peshawar (Own Sources)	1,249.672	0.000	100.000	3.000	0.000	3.000	0.000	1,146.672
(A) /PDWP /19-05-2025									
Total OnGoing Programme		1,249.672	0.000	100.000	3.000	0.000	3.000	0.000	1,146.672

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2455	251557 - Innovative Intervention in Transport Sector	100.000	0.000	0.000	0.000	8.000	8.000	0.000	92.000
	(B) /PDWP								
2456	260432 - Establishment of Transport Sector Reforms Unit	300.000	0.000	0.000	0.000	25.000	25.000	0.000	275.000
	(B) /DDWP								
2457	260442 - Strengthening of Existing MVE and VETS Systems In Khyber Pakhtunkhwa	250.000	0.000	0.000	0.000	5.000	5.000	0.000	245.000
	(B) /DDWP								
2458	260849 - Provision of Emission-Free Green Public Transportation for Haripur-Abbottabad-Mansehra (KHP)	9,900.000	0.000	0.000	0.000	10.000	10.000	0.000	9,890.000
	(B) /PDWP								
Total New Programme		10,550.000	0.000	0.000	0.000	48.000	48.000	0.000	10,502.000
Total Transport		11,799.672	0.000	100.000	3.000	48.000	51.000	0.000	11,648.672

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2459	210726 - Feasibility and Establishment of Trucking Terminals in Khyber Pakhtunkhwa	45.000	0.000	31.380	0.000	13.620	13.620	0.000	0.000
(A) /PDWP /29-12-2021									
Total OnGoing Programme		45.000	0.000	31.380	0.000	13.620	13.620	0.000	0.000
Total PPP		45.000	0.000	31.380	0.000	13.620	13.620	0.000	0.000
Total Programme		27,884.071	27,884.071	131.380	213.000	306.656	519.656	0.000	27,233.035

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : Mass Transit

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2460	261225 - Infrastructure Development for Extension of BRT from Karkhano to Jamrud	4,000.000	0.000	0.000	420.000	0.000	420.000	0.000	3,580.000
(B) /PDWP									
Total New Programme		4,000.000	0.000	0.000	420.000	0.000	420.000	0.000	3,580.000
Total Mass Transit		4,000.000	0.000	0.000	420.000	0.000	420.000	0.000	3,580.000

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2461	210748 - Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas	650.000	0.000	0.000	0.000	10.000	10.000	0.000	640.000
(B) /PDWP									
Total New Programme		650.000	0.000	0.000	0.000	10.000	10.000	0.000	640.000
Total Transport		650.000	0.000	0.000	0.000	10.000	10.000	0.000	640.000
Total Programme		4,650.000	4,650.000	0.000	420.000	10.000	430.000	0.000	4,220.000

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2462	200133 - Establishment of Transport Facilitation Centers in 07 Nos Districts in Merged Areas(AIP)	551.058	0.000	397.131	0.000	153.927	153.927	0.000	0.000
(A) /PDWP /02-09-2025									
Total OnGoing Programme		551.058	0.000	397.131	0.000	153.927	153.927	0.000	0.000
Total Transport		551.058	0.000	397.131	0.000	153.927	153.927	0.000	0.000

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : PPP

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2463	210716 - Establishment of Trucking Terminals in Merged Area [AIP] (Cost=3000M)	50.000	0.000	29.000	0.000	21.000	21.000	0.000	0.000

(A) /PDWP /31-12-2022

Total OnGoing Programme	50.000	0.000	29.000	0.000	21.000	21.000	0.000	0.000
Total PPP	50.000	0.000	29.000	0.000	21.000	21.000	0.000	0.000
Total Programme	601.058	601.058	426.131	0.000	174.927	174.927	0.000	0.000
Sub Total (Sector)	33,135.129	33,135.129	557.511	633.000	491.583	1,124.583	0.000	31,453.035

Urban Development

Sectoral Summary

➤ Number of Projects	=	66
✓ Ongoing	=	44
✓ New	=	22
		(Million Rs.)
➤ Allocation	=	39725.684
✓ Ongoing	=	23556.734
✓ New	=	16168.950
➤ Due for Completion	=	24
✓ Ongoing	=	22
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2464	180332 - Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) - Rs. 1257.570 million. (A) /CDWP /30-11-2018	1,501.950	1,501.950	245.970	3.000	0.000	3.000	58.000	1,252.980
2465	180534 - Development Initiatives for Razar District Swabi. (A) /PDWP /15-11-2021	768.998	0.000	517.850	50.000	0.000	50.000	0.000	201.148
2466	180579 - Districts Uplift & Beautification Scheme. (A) /PDWP /26-08-2020	7,700.000	0.000	4,410.792	887.200	0.000	887.200	0.000	2,402.008
2467	190219 - Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) (A) /ECNEC /23-11-2021	8,050.580	97,146.000	375.235	500.000	0.000	500.000	17,617.500	7,175.345
2468	190323 - Construction of Detour Road Hayatabad remaining portion(Land and Construction Cost) (A) /PDWP /19-03-2020	1,532.126	0.000	1,102.649	10.000	0.000	10.000	0.000	419.477
2469	190397 - Improvement of Ring Road Southern Section (A) /PDWP /11-03-2022	982.542	0.000	904.218	78.324	0.000	78.324	0.000	0.000
2470	190454 - Support to WSSP for expansion of operations into semi-urban areas of Peshawar. (A) /PDWP /18-02-2020	1,968.215	0.000	528.120	650.000	0.000	650.000	0.000	790.095
2471	200113 - Beautification of Peshawar (Phase-II). (A) /PDWP /26-08-2020	500.000	0.000	401.536	20.000	0.000	20.000	0.000	78.464
2472	200122 - Diversion of Municipal effluents and Solid Waste Polluting the Major Canals of Peshawar City. (A) /PDWP /06-02-2026	5,031.060	0.000	581.050	300.000	0.000	300.000	0.000	4,150.010
2473	210129 - Rehabilitation /Improvement of Canal Patrol Road along Warsak Gravity Canal from RD 23+000 to RD 41+000 (Left & Right Banks) (A) /PDWP /12-03-2026	853.880	0.000	777.000	76.880	0.000	76.880	0.000	0.000
2474	210137 - F/S for Construction of STP at Faqir Kalay Peshawar (A) /PDWP /19-07-2023	46.430	0.000	5.400	10.000	0.000	10.000	0.000	31.030
2475	210146 - F/S for Rehabilitation of Shahi Katha Drain Peshawar (A) /PDWP /19-07-2023	24.610	0.000	5.200	7.000	0.000	7.000	0.000	12.410

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2476	210562 - Establishment of Public Parks in Khyber Pakhtunkhwa. (A) /PDWP /04-06-2026	657.885	0.000	403.630	254.255	0.000	254.255	0.000	0.000
2477	210563 - Strengthening of Districts Development Authorities in Khyber Pakhtunkhwa (A) /PDWP /13-01-2022	1,252.053	0.000	377.880	150.000	0.000	150.000	0.000	724.173
2478	210568 - Rehabilitation of Infrastructure in Sheikh Maltoon Town Mardan Phase-II (A) /PDWP /04-06-2026	613.630	0.000	383.050	230.580	0.000	230.580	0.000	0.000
2479	210743 - Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20,000 Million (A) /CDWP /20-09-2021	2,653.600	1,946.000	153.300	50.000	0.000	50.000	290.000	2,450.300
2480	240450 - Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Phase-I) (A) /PDWP /03-03-2025	9,672.050	0.000	6,041.185	720.000	0.000	720.000	0.000	2,910.865
2481	250115 - Construction of Underpasses at Various Traffic Hotspots on Ring Road, Peshawar (PRP). (A) /PDWP /16-02-2026	9,756.694	0.000	5,000.000	4,756.694	0.000	4,756.694	0.000	0.000
2482	250703 - Feasibility Study for Developing a Sustainable Solid Waste Management System for Mansehra, Haripur & Hattar. (A) /PDWP /11-02-2026	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
2483	250704 - Uplifting / Improvement of Infrastructure Activities (Including Infrastructure Improvement, Monuments, Street Lights and Green Spaces) in Peshawar. (A) /PDWP /18-09-2025	1,000.000	0.000	884.887	115.113	0.000	115.113	0.000	0.000
2484	251297 - Improvement of Water Supply Distribution Network in Peshawar (PRP). (A) /PDWP /15-01-2026	1,140.247	0.000	0.000	300.000	0.000	300.000	0.000	840.247
2485	251597 - Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Km 5+000 to Km 13+700) (Phase-II) (PRP). (A) /PDWP /25-02-2026	9,673.240	0.000	6,000.000	2,000.000	0.000	2,000.000	0.000	1,673.240
2486	251607 - Hiring of Consultancy services for Feasibility Studies, Detailed Engineering Design of "Frame of Peshawar" at entry from GT Road/M-1 and Designing of Entry Gates at Charsadda Road and Kohat Road, Peshawar (PRP). (A) /PDWP /25-02-2026	16.614	0.000	0.000	16.614	0.000	16.614	0.000	0.000

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2487	251611 - Uplifting of Existing 34 No. Parks in Peshawar (PRP)	999.691	0.000	581.000	418.691	0.000	418.691	0.000	0.000
	(A) /PDWP /25-02-2026								
2488	251612 - Installation/Rehabilitation of Electric Poles/Lights, Cabling etc. on Ring Road and GT/Jamrud Road (PRP).	569.226	0.000	569.000	0.226	0.000	0.226	0.000	0.000
	(A) /PDWP /25-02-2026								
2489	251613 - Purchase of Funeral Vehicles Including Fabrication / Modification of Chassis for Directorate of Eastern Zone CMG Peshawar (PRP).	175.000	0.000	174.999	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /25-02-2026								
2490	251614 - Supply/Erection of Street Light Accessories/New Installation at various NC's of Directorate of Eastern Zone CMG Peshawar (PRP)	300.000	0.000	299.999	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /25-02-2026								
2491	251615 - Feasibility Studies, Uplifting, Conservation and Revitalization of the Walled City Peshawar (PRP).	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
	(A) /PDWP /25-02-2026								
2492	251625 - Providing and Installation of RPC Manhole Covers in the Jurisdiction of WSSP.	125.790	0.000	109.000	0.000	16.790	16.790	0.000	0.000
	(A) /PDWP /25-02-2026								
2493	251626 - Construction of Ladies and Children Park in the Open Space of Ghalla Godown CMG Peshawar.	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
	(A) /PDWP /09-04-2026								
2494	251640 - Upgrading and Uplifting Major Arterial Roads/Routes of Peshawar City, Phase-I (PRP).	3,417.280	0.000	0.000	3,417.280	0.000	3,417.280	0.000	0.000
	(A) /PDWP /13-05-2026								
2495	251641 - Upgrading and Uplifting Major Arterial Roads/Routes of Peshawar City, Phase-II (PRP).	4,588.480	0.000	4,492.000	96.480	0.000	96.480	0.000	0.000
	(A) /PDWP /13-05-2026								
2496	251642 - Construction of Level-2 Flyover at Ring Road-GT Road Intersection, Peshawar Revitalization Plan (PRP)	6,960.370	0.000	0.000	6,960.370	0.000	6,960.370	0.000	0.000
	(A) /PDWP /13-05-2026								
Total OnGoing Programme		82,692.241	100,593.950	35,324.950	22,238.709	16.790	22,255.499	17,965.500	25,111.792

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2497	250959 - Rain Water Harvesting and Ground Water Recharge System in Public Parks in Khyber Pakhtunkhwa.	500.000	0.000	0.000	80.000	0.000	80.000	0.000	420.000
	(B) /PDWP								
2498	251558 - Innovative Interventions in Urban Development Sector	100.000	0.000	0.000	0.000	10.001	10.001	0.000	89.999
	(B) /PDWP								
2499	260564 - Undergrounding PESCO Supply cabling (Pir Zakuri to Karkhano) (PRP)	5,240.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	4,240.000
	(B) /PDWP								
2500	260565 - Construction of Link Road from Hayatabad Industrial Estate to Northern Bypass, Peshawar (PRP)	3,500.000	0.000	0.000	100.000	0.000	100.000	0.000	3,400.000
	(B) /PDWP								
2501	260566 - Construction of Ring Road Missing Link (Nasir Bagh to RMT) (Phase-III) (PRP)	9,462.000	0.000	0.000	1,500.000	0.000	1,500.000	0.000	7,962.000
	(B) /PDWP								
2502	260567 - Construction of under Passes on University Road, Ramdas-Chungi and Lahori Chowk (PRP)	14,000.000	0.000	0.000	3,799.948	0.000	3,799.948	0.000	10,200.052
	(B) /ECNEC								
2503	260568 - Development of Theme Park (PRP)	2,314.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	1,314.000
	(B) /PDWP								
2504	260569 - Development of Hi-tech Children Park (PRP)	750.000	0.000	0.000	750.000	0.000	750.000	0.000	0.000
	(B) /PDWP								
2505	260616 - Establishment of four Slaughter houses in Peshawar (PRP).	1,000.000	0.000	0.000	100.000	50.000	150.000	0.000	850.000
	(B) /PDWP								
2506	260672 - Feasibility Study & Establishment of Fruit & Vegetable Markets in Peshawar (PRP).	2,500.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	1,500.000
	(B) /PDWP								
2507	260752 - Khyber Pakhtunkhwa Climate and Urban Resilience Enhancement Project	0.003	84,000.000	0.000	0.000	0.001	0.001	58.000	0.002
	(B) /PDWP								
2508	260778 - Re-surfacing / Blacktopping of University Road from Karkhano to Aman Chowk and Suri pull to Chamkani Station	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
2509	260779 - Improvement and Rehabilitation of Road Infrastructure of University town Peshawar	500.000	0.000	0.000	198.000	0.000	198.000	0.000	302.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2510	260780 - F/S and Detail Designing for Improvement of Inter-section at Ring Road / Kohat Road Connecting Bridge and Removal of Traffic Congestion Hotspot	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
	(B) /PDWP								
2511	260925 - Upgradation of sanitation and drainage system in Gulberg-I & II, Nothia Jadeed, Nothia Qadeem, Dheri Baghbanan, Bhana Mari and other Union Councils, District Peshawar	305.000	0.000	0.000	3.000	0.000	3.000	0.000	302.000
	(B) /PDWP								
2512	260958 - F/S & Construction of new Ring Road for Peshawar	50.000	0.000	0.000	3.000	0.000	3.000	0.000	47.000
	(B) /PDWP								
2513	261257 - Construction / Rehabilitation of Tehsil Offices in KP.	2,000.000	0.000	0.000	300.000	0.000	300.000	0.000	1,700.000
	(B) /PDWP								
2514	261258 - Upgrading and Uplifting Major Arterial Roads/Routes of Peshawar City, Phase-III (PRP).	5,600.000	0.000	0.000	3,000.000	0.000	3,000.000	0.000	2,600.000
	(B) /PDWP								
2515	261259 - Upgrading and Uplifting Major Arterial Roads/Routes of Peshawar City, Phase-IV (PRP).	5,200.000	0.000	0.000	3,000.000	0.000	3,000.000	0.000	2,200.000
	(B) /PDWP								
Total New Programme		54,071.003	84,000.000	0.000	15,933.948	60.002	15,993.950	58.000	38,077.053
Total Urban Development		136,763.244	184,593.950	35,324.950	38,172.657	76.792	38,249.449	18,023.500	63,188.845
Total Programme		136,763.244	136,763.244	35,324.950	38,172.657	76.792	38,249.449	18,023.500	63,188.845

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2516	191937 - 150058-Provision of Municipal Services in Jamrud Bazar, Khyber District. [MA]	399.535	0.000	198.600	200.935	0.000	200.935	0.000	0.000
(A) /FDWP /27-06-2018									
2517	191939 - 150102-Establishment of Municipal Committee & Provision of Municipal Services in Bara Bazar Khyber District. (Reg.Dev) [MA]	274.731	0.000	177.843	96.888	0.000	96.888	0.000	0.000
(A) /FDC /17-02-2026									
2518	210624 - Uplift and Beautification of Urban Centers / Bazars in Newly Merged Districts	7,833.274	0.000	4,373.710	400.000	0.000	400.000	0.000	3,059.564
(A) /PDWP /12-10-2021									
Total OnGoing Programme		8,507.540	0.000	4,750.153	697.823	0.000	697.823	0.000	3,059.564
Total Urban Development		8,507.540	0.000	4,750.153	697.823	0.000	697.823	0.000	3,059.564
Total Programme		8,507.540	8,507.540	4,750.153	697.823	0.000	697.823	0.000	3,059.564

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2519	195313 - Construction of Fruit and Vegetable Market at Bara District Khyber. (AIP). <u>(A) /PDWP /18-11-2025</u>	232.773	0.000	80.000	110.000	0.000	110.000	0.000	42.773
2520	195323 - Construction of Bus Terminal/ Taxi Stand, Fruit & Vegetable Market and Family Park in Sub-Division, Jandola Tank and Sub-Division, Darzinda, D.I.Khan. (AIP). <u>(A) /PDWP /13-01-2022</u>	283.626	0.000	261.000	22.626	0.000	22.626	0.000	0.000
2521	200271 - Low Cost Water Supply Schemes in Merged Districts (AIP) <u>(A) /PDWP /04-01-2021</u>	1,005.630	0.000	897.352	10.000	0.000	10.000	0.000	98.278
2522	200272 - Provision of land for Land Fill Sites in 25 TMAs of Merged Districts (AIP) <u>(A) /PDWP /19-11-2021</u>	582.920	0.000	124.500	0.000	140.000	140.000	0.000	318.420
2523	200273 - Street Pavement & Construction of Drains in Different districts/Sub Divisions of Newly Merged Districts (AIP) <u>(A) /PDWP /04-01-2021</u>	963.905	0.000	904.878	10.000	0.000	10.000	0.000	49.027
2524	200275 - Rural/Approach Roads in Newly Merged Districts (AIP) <u>(A) /PDWP /04-01-2021</u>	1,034.379	0.000	982.018	10.000	0.000	10.000	0.000	42.361
2525	210694 - Construction of Public Parks at District and Tehsil Level in Merged Districts <u>(A) /PDWP /27-12-2024</u>	201.706	0.000	100.920	100.786	0.000	100.786	0.000	0.000
2526	251052 - Augmentation of Drinking Water Supply Distribution Network in Urban Areas of NMDs. <u>(A) /PDWP /16-02-2026</u>	1,000.000	0.000	200.000	200.000	0.000	200.000	0.000	600.000
Total OnGoing Programme		5,304.939	0.000	3,550.668	463.412	140.000	603.412	0.000	1,150.859

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2527	260635 - Establishment of Model Sanitation Village in Merged Area	305.000	0.000	0.000	35.000	0.000	35.000	0.000	270.000
	(B) /PDWP								
2528	260638 - Establishment of Fruit & Vegetable Markets at Tehsil Level in Merged Areas (Phase-I)	500.000	0.000	0.000	70.000	0.000	70.000	0.000	430.000
	(B) /PDWP								
2529	260639 - Establishment of Slaughter Houses in Selected Tehsils of Merged Areas (Phase-I)	500.000	0.000	0.000	70.000	0.000	70.000	0.000	430.000
	(B) /PDWP								
Total New Programme		1,305.000	0.000	0.000	175.000	0.000	175.000	0.000	1,130.000
Total Urban Development		6,609.939	0.000	3,550.668	638.412	140.000	778.412	0.000	2,280.859
Total Programme		6,609.939	6,609.939	3,550.668	638.412	140.000	778.412	0.000	2,280.859
Sub Total (Sector)		151,880.723	151,880.723	43,625.771	39,508.892	216.792	39,725.684	18,023.500	68,529.268

Water

Sectoral Summary

➤ Number of Projects	=	236
✓ Ongoing	=	164
✓ New	=	72
		(Million Rs.)
➤ Allocation	=	22625.395
✓ Ongoing	=	17697.387
✓ New	=	4928.008
➤ Due for Completion	=	35
✓ Ongoing	=	34
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2530	080320 - Construction of Palai, Kundal and Sanam Dams (PSDP Cost Rs. 3847.680 million)	1,894.860	0.000	1,338.700	129.998	0.000	129.998	0.000	426.162
	(A) /CDWP /05-10-2012								
2531	120717 - Construction of Small Dam at Kiyala, District Abbottabad.	884.293	0.000	790.793	93.500	0.000	93.500	0.000	0.000
	(A) /PDWP /08-11-2012								
2532	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan)	1,703.170	9,038.840	1,597.617	55.553	50.000	105.553	290.000	0.000
	(A) /ECNEC /07-03-2017								
2533	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper).	417.820	0.000	140.844	40.000	0.000	40.000	0.000	236.976
	(A) /PDWP /18-12-2025								
2534	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.	47.750	0.000	40.000	0.000	3.700	3.700	0.000	4.050
	(A) /DDWP /31-07-2025								
2535	140534 - Construction of Sitti Kali Dam District Bannu.	1,349.000	0.000	1,121.000	20.000	0.000	20.000	0.000	208.000
	(A) /PDWP /06-11-2024								
2536	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan.	620.800	0.000	425.863	194.937	0.000	194.937	0.000	0.000
	(A) /PDWP /28-03-2018								
2537	150379 - Construction of Marobi Dam District Nowshera.	1,942.090	0.000	1,689.076	150.000	0.000	150.000	0.000	103.014
	(A) /CDWP /21-12-2015								
2538	150421 - Construction of Roads along natural drains, water channels, flood carrier channels in Tehsil Matta District Swat.	1,400.000	0.000	1,108.641	50.000	0.000	50.000	0.000	241.359
	(A) /PDWP /22-12-2020								
2539	150423 - Restoration / Improvement of Small Irrigation Channels and ponds in Tehsil Matta District Swat.	729.410	0.000	437.534	40.000	0.000	40.000	0.000	251.876
	(A) /PDWP /03-09-2021								
2540	150436 - Construction of Flood Protection Structures at Vulnerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa.	900.000	0.000	802.834	97.166	0.000	97.166	0.000	0.000
	(A) /PDWP /17-11-2015								
2541	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera.	600.000	0.000	550.000	50.000	0.000	50.000	0.000	0.000
	(A) /PDWP /27-01-2017								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2542	160273 - Construction of Chapra Dam in District Haripur.	888.873	0.000	819.000	69.873	0.000	69.873	0.000	0.000
	(A) /PDWP /03-11-2016								
2543	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa	1,250.000	0.000	1,152.099	97.901	0.000	97.901	0.000	0.000
	(A) /PDWP /03-11-2016								
2544	160278 - Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa	1,250.000	0.000	793.388	100.000	0.000	100.000	0.000	356.612
	(A) /PDWP /28-03-2018								
2545	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda	1,750.000	0.000	1,443.765	80.000	0.000	80.000	0.000	226.235
	(A) /PDWP /17-04-2025								
2546	160285 - Improvement / Construction of Canals, Channels, Drainage system and Flood Protection Structures in District Charsadda	1,300.000	0.000	1,200.764	99.236	0.000	99.236	0.000	0.000
	(A) /PDWP /30-11-2017								
2547	160307 - 160307-Review Feasibility Study, Updation of Detail Engineering Design, Tender Documents and PC-I for Chashma Right Bank Canal (Lift Cum Gravity) E/Cost Rs 477.853 (M)	167.250	0.000	108.700	58.550	0.000	58.550	0.000	0.000
	(A) /CDWP /10-08-2020								
2548	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts	751.370	0.000	442.908	80.000	0.000	80.000	0.000	228.462
	(A) /PDWP /09-12-2020								
2549	160647 - Construction of Siran Right Bank Canal, District Mansehra.	2,850.522	0.000	1,252.543	600.000	50.000	650.000	0.000	947.979
	(A) /CDWP /29-06-2016								
2550	170335 - Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Rs. 16,695.811 million, Provincial Share Rs. 8,348.000).	8,348.000	0.000	5,576.439	600.000	50.000	650.000	0.000	2,121.561
	(A) /ECNEC /31-07-2025								
2551	170519 - Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%)	4,853.310	0.000	3,820.000	150.000	0.000	150.000	0.000	883.310
	(A) /CDWP /09-02-2022								
2552	170620 - Removal of deficiencies in Gomal Zam Dam Project	478.600	0.000	199.892	40.000	0.000	40.000	0.000	238.708
	(A) /PDWP /28-03-2018								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2553	170665 - Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera. (ADB Assisted)	1,372.870	0.000	1,214.272	50.000	0.000	50.000	0.000	108.598
	(A) /PDWP /30-11-2017								
2554	180604 - Construction of Chamak Maira Dam. District Abbottabad.	1,130.538	0.000	610.799	80.000	0.000	80.000	0.000	439.739
	(A) /PDWP /26-06-2019								
2555	180617 - Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis.	3,000.000	0.000	2,056.031	200.000	0.000	200.000	0.000	743.969
	(A) /PDWP /09-12-2020								
2556	190302 - Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa	100.000	0.000	67.890	32.110	0.000	32.110	0.000	0.000
	(A) /DDWP /06-10-2020								
2557	190306 - Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera	1,100.000	0.000	914.520	40.000	0.000	40.000	0.000	145.480
	(A) /PDWP /04-01-2021								
2558	190309 - Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera	900.000	0.000	608.649	50.000	0.000	50.000	0.000	241.351
	(A) /PDWP /22-10-2020								
2559	190396 - Improvement/ construction of channels, flood protection works, drains, roads, bridges/ causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of district Swabi	2,806.010	0.000	2,461.211	100.000	0.000	100.000	0.000	244.799
	(A) /PDWP /16-02-2026								
2560	190451 - Improvement and Blacktopping of Canal Petrol Roads along Khero Khel Pacca, Ghazni Khel, Jabu Khel, Tari Khel Bachakan and Suleman Khel District Lakki Marwat	300.000	0.000	200.000	100.000	0.000	100.000	0.000	0.000
	(A) /PDWP /18-11-2019								
2561	190452 - Construction/ Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur	550.000	0.000	221.267	120.000	0.000	120.000	0.000	208.733
	(A) /PDWP /31-10-2022								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2562	190463 - Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs Asbanr , Khanpur, Kotigram,& Khadagzia District Dir Lower.	150.000 <i>150.000</i>	0.000	93.490	56.510	0.000	56.510	0.000	0.000
	(R)								
2563	190477 - Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I ,Katlang-II & const of FPW in Mathra Kanda (Pasand Kotay) & village Landi Distt Mardan.	300.000	0.000	190.445	109.555	0.000	109.555	0.000	0.000
	(A) /PDWP /17-01-2020								
2564	190528 - Rehabilitaion/improvement of irrigation facilities including revamping of drainage system in Babibi, Katahat Fatma, Garyal, Shahbaz Ghari, Ghari Daulatzai, Rural Mardan, Gujrat, Bahshali, Baghicha Dheri and construction/ imp. Of canal petrol road from Quaid-e-Azam College to ring road District Mardan	300.000	0.000	222.946	77.054	0.000	77.054	0.000	0.000
	(A) /PDWP /04-04-2022								
2565	200238 - Improvement/Rehabilitation of drainage system i/c Flood Protection Works and Bridges/CPR (SB) Tube Wells in Tehsil Nowshera, Jehangira and Pabbi Nowshera	300.000	0.000	246.970	53.030	0.000	53.030	0.000	0.000
	(A) /PDWP /04-01-2021								
2566	200242 - Construction of different canal roads and overhead bridges/Lining/Pavement of canals/construction of nullah/water channels/FPW at UCs Urmar Payan, Mera Kachuri, Tarnab, Budhni, Phandu, Chamkani, Mian Gujar and Hindki Daman etc District Peshawar	570.000	0.000	406.467	50.000	0.000	50.000	0.000	113.533
	(A) /PDWP /29-04-2026								
2567	200410 - 200410- Improvement / Widening of Canal Patrol Road and Providing Safety Structures along Lower Swat Canal District Charsadda, Non ADP, During 2020-21 (CMD)(Non-ADP)	286.960	0.000	135.712	151.248	0.000	151.248	0.000	0.000
	(A) /PDWP /22-12-2020								
2568	200418 - 200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	703.500	0.000	126.790	90.000	0.000	90.000	0.000	486.710
	(A) /PDWP /04-01-2021								
2569	210030 - Installation of Solar Irrigation Tube Wells in District Nowshera	500.000	0.000	336.820	60.000	0.000	60.000	0.000	103.180
	(A) /PDWP /26-05-2021								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2570	210076 - Construction of Chashma Akhora Khel Dam Project, District Karak (Cost Sharing Project)	24.000	0.000	13.370	10.630	0.000	10.630	0.000	0.000
	(A) /CDWP /30-03-2021								
2571	210077 - Construction of Sarazoi Dam Project, District Hangu (Cost Sharing Project)	94.000	0.000	46.000	48.000	0.000	48.000	0.000	0.000
	(A) /CDWP /09-05-2025								
2572	210423 - Construction, improvement and extension of Jinkikhel, Azikhel and Matozai Irrigation channel District Swat	2,263.690	0.000	139.450	200.000	0.000	200.000	0.000	1,924.240
	(A) /PDWP /27-01-2022								
2573	210433 - Rehabilitation of Kunhar & Siran River in Hazara Division	500.000	0.000	227.790	80.000	0.000	80.000	0.000	192.210
	(A) /PDWP /02-12-2021								
2574	210453 - Updation of Feasibility Study and Detailed Design of Tank Zam Dam, Chodwan Zam and Daraband Zam Dams District Tank and D.I. Khan	420.380	0.000	91.030	50.000	0.000	50.000	0.000	279.350
	(A) /PDWP /12-10-2021								
2575	210455 - Construction of Flood Protection works, Irrigation Channels and Ponds and Installation of Solar Irrigation Tube Wells in Khyber Pakhtunkhwa	4,000.000	0.000	2,096.200	200.000	0.000	200.000	0.000	1,703.800
	(A) /PDWP /02-12-2021								
2576	210458 - Construction/Rehabilitation of Canals & Drains Patrol Roads/ Bridges and Culverts /Retailing Walls Flood Protection Wall, Revamping of Drainage System at UCs Manga, khazana deri, Chamtar Bajli Ghar, Bagh Irum, Baghdada, Dagai, Kas Koroona, Mardan Khas, Mardan Cannt, Bicketgunj, Maho Dheri and Muhabat Abad District Mardan.	200.000	0.000	113.060	86.940	0.000	86.940	0.000	0.000
	(A) /DDWP /02-11-2021								
2577	210462 - Construction of Canal Patrol Roads in Khyber Pakhtunkhwa	3,000.000	0.000	810.580	200.000	0.000	200.000	0.000	1,989.420
	(A) /PDWP /02-12-2021								
2578	210660 - Construction and improvement of canal patrol road and bridges along warsak lift canal from RD: 101+000 to Rd: 153,000 on both sites (Kohat road to Shmashato road District Peshawar)	1,995.000	0.000	580.140	100.000	0.000	100.000	0.000	1,314.860
	(A) /PDWP /10-08-2021								
2579	210664 - F/S and construction of solar lift Irrigation schemes in Khyber Pakhtunkhwa .	250.000	0.000	100.280	149.720	0.000	149.720	0.000	0.000
	(A) /PDWP /26-12-2024								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2580	210665 - Rehabilitation/ improvement of canals and other Irrigation infrastructure in Khyber Pakhtunkhwa.	3,500.000	0.000	1,294.350	200.000	0.000	200.000	0.000	2,005.650
	(A) /PDWP /20-04-2022								
2581	210673 - Construction of Chashma Right Bank Canal (Lift Cum Gravity) Project D.I Khan	60,051.555	0.000	6,852.500	1,660.009	0.000	1,660.009	0.000	51,539.046
	(A) /ECNEC /07-10-2022								
2582	210754 - Uplift of Barandoo Water Channel of Amnawar Shalbandi, District Buner.	488.000	0.000	90.500	100.000	0.000	100.000	0.000	297.500
	(A) /PDWP /21-04-2022								
2583	210942 - Construction of Flood Protection Works and Irrigation Channels, Irrigation facilities, Roads along the storm water drains, flood carrier channels, VR Culverts, Small Bridges on Khwars & Nullahs, Installation of Solar Tube Wells etc in UC Shawar, Gwalerai, Biha, Arkot, Pir Kally, Kuza Bandai, Bara Bandai, VC Labat, Taghma & Shalhand District Swat	400.000	0.000	156.200	100.000	0.000	100.000	0.000	143.800
	(A) /PDWP /02-12-2021								
2584	211001 - 211001- Construction/Rehabilitation of Roads and Crossing Facilities along natural drains, Flood Carrier Channels and Water Channels, Installation of Solar Tube Wells Lift Irrigation Schemes, Flood & Irrigation Infrastructures and Water Ponds in Tehsil Matta District Swat.	500.000	0.000	247.600	100.000	0.000	100.000	0.000	152.400
	(A) /PDWP /01-11-2021								
2585	220148 - Rehabilitation and Improvement of CRBC & Paharpur Canal System in District D.I. Khan. (B) PDWP	500.000	0.000	150.000	75.000	0.000	75.000	0.000	275.000
	(A) /PDWP /26-12-2024								
2586	220649 - Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System)	185.430	669.000	51.000	35.000	15.000	50.000	145.000	84.430
	(A) /CDWP /19-10-2022								
2587	220656 - Construction / Improvement of Irrigation and crossing facilities & Flood infrastructure in villages Chuprial, Baidara, Shokhdara, Durushkhela, Baz Khela, Sakhra and adjoining areas District Swat.	640.000	0.000	207.990	50.000	0.000	50.000	0.000	382.010
	(A) /PDWP /05-08-2022								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2588	220742 - Flood and Erosion Protection Arrangement of Villages/Abadies of Moza Shah Nawaz, Jhok Basharat etc. and Agricultural Land along Left Bank of Indus River in District D.I.Khan (Phase-II Long Term Arrangement)	2,831.000	0.000	269.000	200.000	0.000	200.000	0.000	2,362.000
	(A) /PDWP /05-09-2024								
2589	220761 - Construction, Improvement & Rehabilitation of Canal Petrol roads, flood Protection and irrigation channels along Buzali Distry, Chura minor, Palodhri (Morra Kali) District Mardan.	200.000	0.000	120.632	79.368	0.000	79.368	0.000	0.000
	(A) /DDWP /06-10-2022								
2590	220764 - Construction of Roads along Canals/ Drains Khwars & Restoration of Damages infrastructure of Kabul River Canal System, Clearance of Drain in Tehsil Pabbi / Nowshera and installation of solar irrigation Tube Wells and lift irrigation schemes at various places in District Nowshera	754.580	0.000	191.560	50.000	0.000	50.000	0.000	513.020
	(A) /PDWP /01-12-2022								
2591	220769 - Construction/Rehabilitation of canal patrol roads, bridges and revamping of drainage system, construction/ improvement of flood protection structures for the protection if village abadies and Agricultural land of different Nullahs and installation of Solar Tube wells UCs Bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shah Bazghari, Gari Daulatzai, Garyala, Fatma, chak Hoti, Sikandari, Par Hoti abd Babini Mardan	500.000	0.000	114.610	150.000	0.000	150.000	0.000	235.390
	(A) /PDWP /01-12-2022								
2592	220934 - Construction / Rehabilitation of Canal Petrol Roads, Bridges & Revamping of Drainage System, Construction/Improvement of Flood Protection Structure for the protection of village abbadies and agricultural land of different Nullahs, installation of solar tubewells, Ponds, Channels at different UC's of District Haripur	1,000.000	0.000	200.000	200.000	0.000	200.000	0.000	600.000
	(A) /PDWP /01-12-2022								
2593	220941 - Lining of existing civil channels off-taking from Tochi river irrigating Takhti Khel and Moreep Khel areas of Baka Khel Bannu	383.983	0.000	83.710	50.000	0.000	50.000	0.000	250.273
	(A) /PDWP /10-10-2024								
2594	220955 - RESTORATION OF DAMAGED FLOOD STRUCTURES AND DRAINAGE SYSTEM IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23	3,245.000	0.000	749.980	200.000	0.000	200.000	0.000	2,295.020
	(A) /PDWP /07-09-2022								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2595	220956 - RESTORATION OF WATER SUPPLIES IN IRRIGATION SYSTEM AND CHANNELS IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23. (A) /PDWP /07-09-2022	2,457.000	0.000	925.000	200.000	0.000	200.000	0.000	1,332.000
2596	220961 - Rehabilitation of damaged flood protection structures in Khyber Pakhtunkhwa (A) /PDWP /14-07-2023	1,300.000	0.000	717.460	150.000	0.000	150.000	0.000	432.540
2597	220962 - Restoration and rehabilitation of Patrol Roads/Bridges along canals and drains damaged in flood 2022 throughout Khyber Pakhtunkhwa (A) /PDWP /07-09-2022	580.000	0.000	110.670	100.000	0.000	100.000	0.000	369.330
2598	220969 - Revamping of drainage system and construction of flood protection works, bridges/CPR in district Swabi (A) /PDWP /31-10-2022	999.890	0.000	869.500	130.390	0.000	130.390	0.000	0.000
2599	220998 - Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project) (A) /ECNEC /06-12-2022	1,800.000	13,200.000	251.000	200.000	50.000	250.000	870.000	1,299.000
2600	221115 - Flood Protection Sector Project-III (FPSP-III) of NFPP-IV (counterpart share of KP) (A) /CDWP /23-05-2023	1,536.000	0.000	10.000	100.000	0.000	100.000	0.000	1,426.000
2601	230116 - Construction of Protection wall at POF Sultanpur Havellian District Abbottabad (A) /PDWP /06-11-2024	900.300	0.000	15.000	100.000	0.000	100.000	0.000	785.300
2602	240145 - Rehabilitation & Improvement of Fareed Abad Minor & RB Disty and providing drainage sytem for Rohri area Gomal Zam Irrigation Division D.I Khan (A) /DDWP /04-11-2024	200.000	0.000	125.000	75.000	0.000	75.000	0.000	0.000
2603	240154 - Updating of existing TNO study under Ground Water Regulatory Framework (SIFC) (A) /PDWP /17-04-2025	236.030	0.000	20.000	80.000	0.000	80.000	0.000	136.030
2604	240159 - Construction of small storage and distributors structures for flood migitation and rehabilitation/improvement of irrigation & drainage system in Rod Kohi Area of D.I Khan (A) /PDWP /06-11-2024	350.000	0.000	180.000	170.000	0.000	170.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
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					Cap.	Rev.	Total		
2605	240161 - Feasibility Study and Detailed Design for provision of irrigation scheme to left over area of CRBC(LCG), i.e between Khaisor/Pezu range and adjoining areas district D.I.Khan.	175.000	0.000	80.000	95.000	0.000	95.000	0.000	0.000
	(A) /PDWP /28-02-2025								
2606	240201 - Feasibility Study & Detailed Design of Detention Dams in upper Swat for flood mitigation & regulation of flows in downstream area	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
	(A) /PDWP /06-11-2024								
2607	250193 - Construction of Sumari Payan Dam District Kohat.	3,104.720	0.000	0.000	300.000	0.000	300.000	0.000	2,804.720
	(A) /PDWP /04-06-2026								
2608	250198 - Rehabilitation/Improvement of Bazai Canal system and Mehrdi Minor.	200.000	0.000	30.000	50.000	0.000	50.000	0.000	120.000
	(A) /DDWP /12-11-2025								
2609	250199 - Restoration/Construction of Flood Protection Works at Mastuj, Chitral River in Reshum Shahdir, Green Lasht & Daneen area (in reaches), District Lower & Upper Chitral	350.485	0.000	50.000	50.000	0.000	50.000	0.000	250.485
	(A) /PDWP /08-11-2025								
2610	250200 - Feasibility Study and Improvement / Rehabilitation of Kachkot Canal System in District Bannu.	2.000	0.000	0.000	2.000	0.000	2.000	0.000	0.000
	(A) /PDWP /02-10-2025								
2611	250201 - Rehabilitation of Irrigation Canals in Distt: Swabi	500.000	0.000	215.000	30.000	0.000	30.000	0.000	255.000
	(A) /PDWP /18-11-2025								
2612	250203 - Updatoin of F/S, Detail Design and Construction of Panjkora Left and Right Bank Canal in Distt: Lower & Upper Dir	106.000	0.000	50.000	56.000	0.000	56.000	0.000	0.000
	(A) /PDWP /18-11-2025								
2613	250204 - Protection Walls at Ichar Nullah Ucs Sandasar and Ucs Pairan Distt. Mansehra	200.000	0.000	40.000	50.000	0.000	50.000	0.000	110.000
	(A) /DDWP /12-11-2025								
2614	250205 - Improvement / Rehabilitation & Extension of Flood Protection Works on Indus River in District D.I.Khan.	800.000	0.000	250.000	100.000	0.000	100.000	0.000	450.000
	(A) /PDWP /18-12-2025								
2615	250207 - Construction & Restoration of flood protection works in Thal, Kumrat valley in Kohistan & Usherai Nullahs, tributaries of Panjkora river in district Dir Upper	600.000	0.000	50.000	100.000	0.000	100.000	0.000	450.000
	(A) /PDWP /08-01-2026								

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2616	250211 - Flood Protection Works and clearance of drainage system in District Swabi/Mardan	450.000	0.000	0.000	100.000	0.000	100.000	0.000	350.000
	(A) /PDWP /06-02-2026								
2617	250212 - Restoration, Rehabilitation & Improvement of Canal Systems, Irrigation infrastructure in Districts, Peshawar Irrigataion Circle.	900.000	0.000	0.000	100.000	0.000	100.000	0.000	800.000
	(A) /PDWP /29-04-2026								
2618	250213 - Construction / Improvement of Civil Irrigation Channel system offtaking from Tochi River in Baka Khel and other surrounding areas of Tehsil Baka Khel District Bannu	282.490	0.000	90.000	50.000	0.000	50.000	0.000	142.490
	(A) /DDWP /12-11-2025								
2619	250214 - Rehabilitation and improvement of Nowshera minor canal along with allied infrastructure	180.000	0.000	40.000	50.000	0.000	50.000	0.000	90.000
	(A) /DDWP /12-11-2025								
2620	250215 - Feasibility Study For remodelling of Main CRBC & Distribution System for command of R/Side Barrani Land in District Dera Ismail Khan.	165.280	0.000	0.000	50.000	0.000	50.000	0.000	115.280
	(A) /PDWP /29-04-2026								
2621	250216 - Land acquisition/house compensation of the project raising of Baran Dam Bannu and Latamber Dam Karak.	874.783	0.000	225.000	80.000	0.000	80.000	0.000	569.783
	(A) /PDWP /18-11-2025								
2622	250220 - Construction of 200 Solar based Irrigation Tube wells in Khyber Pakhtunkhwa	2,300.000	0.000	0.000	200.000	0.000	200.000	0.000	2,100.000
	(A) /PDWP /12-03-2026								
2623	250221 - Improvement & Solarization of Existing Sump Wells , Pump House Disty-5(A) and Augmentation of Takarwah & Kot Hafiz Disties from PS-2 (Awan Nullah) in District D.I.Khan	590.000	0.000	0.000	50.000	0.000	50.000	0.000	540.000
	(A) /PDWP /16-02-2026								
2624	250222 - Rehabilitation of Marwat Canal System Phase-I District Lakki Marwat	1,000.000	0.000	100.000	80.000	0.000	80.000	0.000	820.000
	(A) /PDWP /16-02-2026								
2625	250224 - Clearance / Revamping of Drains, Escape Channels & FCC In CRBC & Paharpur Division DI khan.	990.000	0.000	80.000	80.000	0.000	80.000	0.000	830.000
	(A) /PDWP /08-01-2026								
2626	250225 - Desiltation of Budni Nullah in critical reaches District Peshawar	200.000	0.000	50.000	150.000	0.000	150.000	0.000	0.000
	(A) /DDWP /21-07-2025								

ONGOING PROGRAMME

SECTOR : Water

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2627	250231 - Revamping, Rehabilitation & Improvement of Gomal Zam Irrigation System in District D.I.Khan and Tank	350.000	0.000	40.000	50.000	0.000	50.000	0.000	260.000
	(A) /PDWP /18-12-2025								
2628	250232 - Clearance of Confluence Points of various tributaries from flood debris along Swat River	250.000	0.000	40.000	50.000	0.000	50.000	0.000	160.000
	(A) /DDWP /02-09-2025								
2629	250233 - Rehabilitation and Solarization of SCARP Tube Wells District Bannu and Lakki.	500.000	0.000	0.000	75.000	0.000	75.000	0.000	425.000
	(A) /PDWP /12-03-2026								
2630	250234 - Rehabilitation of Critical Damaged Sections/Structures of Main CRBC & Distribution System District D.I.Khan (KP Share)	1,800.000	0.000	50.000	150.000	0.000	150.000	0.000	1,600.000
	(A) /PDWP /18-12-2025								
2631	250235 - Construction and rehabilitation of Kabal Gram and Bihar Martung Irrigation Channel district Shangla	250.000	0.000	35.000	50.000	0.000	50.000	0.000	165.000
	(A) /DDWP /12-11-2025								
2632	250236 - Rehabilitation of canal patrol road U/S canal & allied area in District Swabi	250.000	0.000	150.000	50.000	0.000	50.000	0.000	50.000
	(A) /DDWP /02-09-2025								
2633	250789 - Construction of Check Dams and Removal of Impediments & Rehabilitation of Panyala Karez system in Panyal Tehsil District D.I.Khan	270.960	0.000	30.000	50.000	0.000	50.000	0.000	190.960
	(A) /DDWP /12-11-2025								
2634	250797 - Feasibility Study and detailed design for Gambila lift canal District Lakki Marwat	34.100	0.000	0.000	20.000	0.000	20.000	0.000	14.100
	(A) /PDWP /16-02-2026								
2635	250798 - Feasibility Study & Detailed Design for Kharoba Small Dam Kheru Khel Pacca Lakki Marwat	42.270	0.000	25.000	17.270	0.000	17.270	0.000	0.000
	(A) /PDWP /01-09-2025								
2636	250801 - Feasibility Study & Detailed Design for Bandh Banda Dam, Kohat	41.140	0.000	25.000	16.140	0.000	16.140	0.000	0.000
	(A) /PDWP /01-09-2025								
2637	250802 - Construction of Flood Protection Works in Upper and Lower Dir	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(A) /PDWP /16-02-2026								
2638	250805 - Construction of Flood Protection Works and Irrigation Channels for Lower and Upper Chitral	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
	(A) /PDWP /06-02-2026								

ONGOING PROGRAMME

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2639	251059 - Improvement/Rehabilitation of canal Petrol road and allied works along both sides of Hazar Khani Branch Canal from Rd: 16+900 to Rd 36+000 in reaches (Peshawar Division District Peshawar)	850.000	0.000	100.000	350.000	0.000	350.000	0.000	400.000
	(A) /PDWP /02-10-2025								
2640	251060 - Feasibility Study & Detailed Design for Small Dams at Hasan Khel and Tehsil Badaber, District Peshawar	41.095	0.000	0.000	20.000	0.000	20.000	0.000	21.095
	(A) /PDWP /04-03-2026								
2641	251204 - Feasibility Study and Construction/Revamping of Kalpani Nullah/ Rustam Khwar via Katlang for Flood resilience and flood infrastructure in District Mardan.	500.000	0.000	0.000	40.000	0.000	40.000	0.000	460.000
	(A) /PDWP /12-03-2026								
2642	251496 - Construction of Flood Protection works / irrigation Channel, Check Dam and Canal Patrol Roads in Northern Districts of Khyber Pakhtunkhwa (Chitral Lower, Chitral Upper, Swat, Dir Upper, Dir Lower, Malakand, Buner, Shangla, Kohistan Upper, Kohistan Lower, Battagram, Mansehra, Torghar, Abbottabad, Kolai Pallas and Haripur).	6,150.000	0.000	0.000	200.000	0.000	200.000	0.000	5,950.000
	(A) /PDWP /08-01-2026								
2643	251497 - Construction of Flood Protection works / irrigation Channel, Check Dam and Canal Patrol Roads in Central Districts of Khyber Pakhtunkhwa (Swabi, Mardan, Charsadda, Peshawar and Nowshera).	5,300.000	0.000	0.000	200.000	0.000	200.000	0.000	5,100.000
	(A) /PDWP /04-06-2026								
2644	251498 - Construction of Flood Protection works / irrigation Channel, Check Dam and Canal Patrol Roads in Southern Districts of KP (Kohat, Hangu, Karak, Bannu, Lakk Marwat, Tank and D.I. Khan).	3,152.525	0.000	0.000	200.000	0.000	200.000	0.000	2,952.525
	(A) /PDWP /04-06-2026								
2645	251561 - Construction/Rehabilitation of Canal Petrol Roads/Bridges, Revamping of drainage system, Uplifting/Beautification of canal/flood protection works and installation of Solar irrigation tube well at UCs Khazana Dheri, Sheikh Yousaf, Chamtar Dheri, Maho Deri, Toru, Guli Bagh, Bari Cham, Hoti, Ghala Der, Mohabat Abad, Mani Khaila, Bicket Gunj-3 and Rorya-3 District Mardan	300.000	0.000	5.000	150.000	0.000	150.000	0.000	145.000
	(A) /DDWP /12-11-2025								
2646	251582 - Construction Of Flood Protection Walls/ Culverts In Reaches In PK-37 District Mansehra	100.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
	(A) /DDWP /12-11-2025								

ONGOING PROGRAMME

SECTOR : Water

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2647	251603 - Peshawar Revitalization Plan-"Uplift / Dualization / Beautification of Roads and allied works in Kabul River Canal System and Irrigation Infrastructure in District Peshawar (PRP)	6,636.822	0.000	0.000	100.000	0.000	100.000	0.000	6,536.822
	(A) /PDWP /12-03-2026								
2648	251604 - Peshawar Revitalization Plan- " Clearance / Improvement and Revamping of Budni Nullah and its allied Drainage system District Peshawar". (PRP)	5,525.703	0.000	0.000	100.000	0.000	100.000	0.000	5,425.703
	(A) /PDWP /12-03-2026								
2649	251605 - Peshawar Revitalization Plan - " Rehabilitation / Upgradation / Construction of Canal Patrol Road along both sides of Warsak lift Canal from Detour (RD:45+000) to Kohat Road (RD:101+000), District Peshawar (PRP)	3,850.000	0.000	0.000	100.000	0.000	100.000	0.000	3,750.000
	(A) /PDWP /12-03-2026								
2650	251622 - Dredging / Desilting of only Urban Critical Waterways in Khyber Pakhtunkhwa	4,793.600	0.000	0.000	500.000	0.000	500.000	0.000	4,293.600
	(A) /PDWP /09-04-2026								
Total OnGoing Programme		206,041.807	22,907.840	57,037.841	14,557.688	218.700	14,776.388	1,305.000	134,227.578

NEW PROGRAMME

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2651	210662 - Establishment of reforms implementation unit in Irrigation Department	200.000	0.000	0.000	15.000	25.000	40.000	0.000	160.000
	(B) /PDWP								
2652	240143 - Construction of Chaudwan Zam Dam, District D. I. Khan	2,000.000	0.000	0.000	30.000	0.000	30.000	0.000	1,970.000
	(B) /ECNEC								
2653	250033 - Construction of Barwasa Dam Project District Haripur.	1,450.000	0.000	0.000	100.000	0.000	100.000	0.000	1,350.000
	(B) /PDWP								
2654	250194 - Construction of Tora wari Dam District Hangu.	7,400.000	0.000	0.000	100.000	0.000	100.000	0.000	7,300.000
	(B) /PDWP								
2655	250218 - Construction/Rehabilitation of Dotar to Malkan Irrigation Scheme Distt. Abbottabad.	100.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
	(B) /DDWP								
2656	250787 - KP Resilient Agriculture Livelihoods development Project shared based (ADB funded).	4,547.000	53,200.000	0.000	100.000	0.000	100.000	58.000	4,447.000
	(B) /ECNEC								
2657	251379 - Construction of Tank Zam, Haider Zam and Daraband Zam Dam District Tank & D.i.Khan (Provincial Share)	2,000.000	0.000	0.000	30.000	0.000	30.000	0.000	1,970.000
	(B) /ECNEC								
2658	251559 - Innovative Intervention in water Sector	100.000	0.000	0.000	3.000	3.000	6.000	0.000	94.000
	(B) /PDWP								
2659	260156 - Emergency Rehabilitation and restoration of flood Damged irrigation infrstruture in Khyber Pakhtunkhwa	800.000	0.000	0.000	100.000	0.000	100.000	0.000	700.000
	(B) /PDWP								
2660	260158 - Khyber Pakhtunkhwa flood resliance Program (KPFPR), Improving infrastructure ans systems for Resilience project (Word Bank Funded) ADP Component	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
	(B) /PDWP								
2661	260159 - Completion of Balance Works of PSDP Funded Small Dams Project from Provincial Resources (Sanam Dam, Dir Lower, Chasma Akor khel Dam, Karak & Sarozai Dam, Hangu)	2,000.000	0.000	0.000	200.000	0.000	200.000	0.000	1,800.000
	(B) /PDWP								
2662	260162 - Comprehensive Master Plan for water resource development and flood management in Khyber Pakhtunkhwa	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) /PDWP								

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2663	260166 - Conversion of Government lift irrigation schemes/tubewells to Solarization in District Mlakanad, Buner, Mardan & Swabi	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
2664	260171 - Construction of Diversion weir on Klapani Nullah for kandar Murdara Lift Irrigation scheme, District Mardan.	375.000	0.000	0.000	50.000	0.000	50.000	0.000	325.000
	(B) /PDWP								
2665	260174 - Rehabilitation/Improvement of Canal Infrastructure i/c falls structures, Culverts, Retaining wall and Lining of Disty 05 to 12 and 13 to 23 in CRBC Irrigation Division D.I Khan	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
	(B) /PDWP								
2666	260175 - Construction of Surkhawai Dam Project District Mardan (Mardan Package).	3,000.000	0.000	0.000	200.000	0.000	200.000	0.000	2,800.000
	(B) /PDWP								
2667	260176 - Construction of potential irrigation schemes in District Chitral (Upper & Lower).	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
	(B) /PDWP								
2668	260177 - Rehabilitation/Improvement of Kachkot Canal System with allied drainage systems as well as the important irrigation infrastructure in districts Bannu and Lakki Marwat of Bannu Canal Division (Part-II)	2,500.000	0.000	0.000	100.000	0.000	100.000	0.000	2,400.000
	(B) /PDWP								
2669	260178 - Construction/Rehabilitation of Irrigation and flood Damaged infrastructure in District Buner	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
	(B) /PDWP								
2670	260179 - Improvement, Rehabilitation & Solarization of existing Irrigation Tubewells/L.I.S and other important Infrastructure along with construction of New Solar Irrigation tubewells in Tube Wells Irrigation Division Peshawar	300.000	0.000	0.000	50.000	0.000	50.000	0.000	250.000
	(B) /PDWP								
2671	260180 - Construction of Legwanai Detention/Recharge Dam District Buner	1,900.000	0.000	0.000	200.000	0.000	200.000	0.000	1,700.000
	(B) /PDWP								
2672	260181 - Construction/Improvement of roads along Canals, Drain, FCC and Causeways/Bridges in District Buner	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
	(B) /PDWP								
2673	260184 - Construction of Panjtar Dam Project District Buner	3,000.000	0.000	0.000	300.000	0.000	300.000	0.000	2,700.000
	(B) /PDWP								

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2674	260186 - Khushal Hazara Programe - Feasibility study, detailed Design and construction of Daur Right Bank Canal District Haripur (KHP)	1,000.000	0.000	0.000	150.000	0.000	150.000	0.000	850.000
	(B) /PDWP								
2675	260190 - Construction/Improvement of Irrigation Infrastructure, Roads along Canals, Drains, FCC & Flood Infrastructure in District Swat.	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
	(B) /PDWP								
2676	260194 - Extension of Marginal Bund D/S of Spur No. 28 (Moza karlo, baber Tehsil Proa) and between Spur No. 32 to Spur No. 33 on Right side of River Indus in District D.I.Khan	500.000	0.000	0.000	150.000	0.000	150.000	0.000	350.000
	(B) /PDWP								
2677	260195 - Feasibility Study, Detailed Design and Construction of Rain Water Harvesting scheme of ground water Recharge on Pilot basis in District Buner, Swat, Mansehra & Hqaripur	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
	(B) /PDWP								
2678	260512 - Construction / improvement of flood protection structure and irrigation infrastructure including water channals Irrigation tube wells, roads along flood carrier channals , bridges and deslitation of various drains, Nullahs and channals in District Swat	285.000	0.000	0.000	85.000	0.000	85.000	0.000	200.000
	(B) /PDWP								
2679	260693 - Construction of canal patrol roads in southern region of khyber pakhtunkhwa	1,500.000	0.000	0.000	300.000	0.000	300.000	0.000	1,200.000
	(B) /PDWP								
2680	260694 - Construction of Canal Patrol roads in Northern Region of Khyber Pakhtunkhwa	1,500.000	0.000	0.000	300.000	0.000	300.000	0.000	1,200.000
	(B) /PDWP								
2681	260695 - Construction and Rehabilitation of irrigation channels / Civil katahas in Southern District of Khyber Pakhtunkhwa	500.000	0.000	0.000	150.000	0.000	150.000	0.000	350.000
	(B) /PDWP								
2682	260696 - Construction and Rehabilitation of irrigation channels / Civil katahas in Northern District of Khyber Pakhtunkhwa	500.000	0.000	0.000	130.009	0.000	130.009	0.000	369.991
	(B) /PDWP								
2683	260803 - Rehabilitation /Improvement of Chora and Moro Khwars near DHA, District Peshawar	540.000	0.000	0.000	300.000	0.000	300.000	0.000	240.000
	(B) /PDWP								

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2684	260804 - Construction of Kot Kumai detention / Check Dame in Malang Dara, Tehsil Gadezai, District Bunner	350.000	0.000	0.000	10.000	0.000	10.000	0.000	340.000
	(B) /PDWP								
2685	260915 - F/S and Construction of Irrigation Infrastructure / Reservoir at Lawari Dir Upper	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
	(B) /PDWP								
2686	260916 - Rehabilitation and Improvement of Tarkha Wala Civil Channel District Dir Lower	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
	(B) /PDWP								
2687	260917 - Construction / improvement of flood protection works, roads and water channels at Ucs Agra, Pirkhel, totakan, Dheri jolagram, Malakand Top, Khar, Batkhela upper Lower and Middle, Aladand, Dherai, Thana Khas-jadeed-Bandajat and Palai Tehsil Batkhela and Thana Baizai District Malakand	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) /PDWP								
2688	260918 - Construction/Improvement of Flood Protection structures and irrigation infrastructure including water channels, irrigation tube wells, roads along flood career channels, bridges and distillation of various drains, nullahs and channels in Tehsil Barikot and Babuzai District Swat.	285.000	0.000	0.000	10.000	0.000	10.000	0.000	275.000
	(B) /PDWP								
2689	260919 - Flood Protection works scheme at Tehsil Shabqadar Charsadda	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
	(B) /PDWP								
2690	260920 - Construction of Flood Protection works at Tehsil Badbher, Mathani District Peshawar.	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) /PDWP								
2691	260923 - Construction of Flood Protection Works UCs Urban 1 to Urban5, Muhammad Zai, Nusrat Khel, Ali Zai, Uster Zai, Sher Kot, Boraka, Bhamma, Barh, Jabbi District Kohat	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) /PDWP								
2692	260924 - Updating of Feasibility Study , Detailed Design and Construction of Payal Dam and Ali Khel Dam District Karak.	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2693	260934 - Flood Protection Works, Irrigation channels and T.Wells at VC Koti Sadat, VC Nizam Khan, Dirma Khel, VC Lalzoi, VC Amandi, VC Daud Shah, VC Dirma Khel District Bannu	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
	(B) /PDWP								
2694	260979 - F/S for Construction of Check Dams/ Small/Mini dams at District Kohat.	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
	(B) /PDWP								
2695	261070 - Khushal Hazara Programe-Restoration / Widening of Jab Nallah to Mitigate Urban Flooding in City Area of District Abbottabad (KHP)	1,400.000	0.000	0.000	30.000	0.000	30.000	0.000	1,370.000
	(B) /PDWP								
2696	261075 - Khushal Hazara Programe-Flood Protection Works, Irrigation Channels, Irrigation Tube Wells including Canal Patrol Roads and other necessary infrastructure at District Haripur (KHP)	2,210.000	0.000	0.000	30.000	0.000	30.000	0.000	2,180.000
	(B) /PDWP								
2697	261090 - Khushal Hazara Programe-Flood Protection Works, Irrigation Channels, Irrigation Tube Wells including Canal Patrol Roads and other necessary Infrastructures at District Mansehra (KHP)	600.000	0.000	0.000	25.000	0.000	25.000	0.000	575.000
	(B) /PDWP								
2698	261107 - Khushal Hazara Programe-Flood Protection Works, Irrigation Channels, Irrigation Tube Wells including Canal Patrol Roads and other necessary Infrastructures at District Abbottabad (KHP)	1,100.000	0.000	0.000	20.000	0.000	20.000	0.000	1,080.000
	(B) /PDWP								
2699	261116 - Khushal Hazara Programe-Development of Flood Protection Works, irrigation channels, tube wells, and lift irrigation schemes at District Kohistan Lower. (KHP)	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) /PDWP								
2700	261179 - Installation of Solar Irrigation Tubewells at Tehsil Daggar & Gadezai District Buner.	400.000	0.000	0.000	3.000	0.000	3.000	0.000	397.000
	(B) /PDWP								
2701	261190 - F/S for Construction of Irrigation Channel Tarpater Usheri and Usheri Khas District Dir	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2702	261195 - Construction of Check Dams, Ponds/Reservoirs & Flood Protection Walls in UC Jerma, UC Karmato, UC Shapoor, UC Mandori, UC Surgul, Urban-6, UC Bahadar Kot, UC Dhoda, UC Sumari, UC Lachi Urban, UC Lachi Rural, UC Shakardara Urban-I, UC Shakardara Rural-I, UC Shakardara Rural-II, and VC Dal Behzadi District Kohat	200.000	0.000	0.000	3.000	0.000	3.000	0.000	197.000
(B) /PDWP									
2703	261232 - Construction of Irrigation Channels & solarization of Existing irrigation T/Wells in Tehsil Chagharzi and Gagra District Buner	500.000	0.000	0.000	3.000	0.000	3.000	0.000	497.000
(B) /PDWP									
Total New Programme		52,262.000	53,200.000	0.000	4,142.009	38.000	4,180.009	58.000	48,081.991
Total Water		258,303.807	76,107.840	57,037.841	18,699.697	256.700	18,956.397	1,363.000	182,309.569
Total Programme		258,303.807	258,303.807	57,037.841	18,699.697	256.700	18,956.397	1,363.000	182,309.569

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2704	191962 - 110331 National Program for Improvement/Lining of water courses in FATA.) [MA]	258.597	0.000	189.604	0.000	20.000	20.000	0.000	48.993
	(A) /PDWP /16-02-2026								
2705	191964 - 110261 O&M of 13 Nos completed dams in FATA. [MA]	214.690	0.000	193.645	13.000	2.000	15.000	0.000	6.045
	(A) /PDWP /20-01-2020								
2706	193102 - Shakai Small Dam, SWA. CDWP/15/09/2017 [FDA]	1,689.940	0.000	765.270	30.000	20.000	50.000	0.000	874.670
	(A) /PDWP /04-04-2024								
2707	193103 - Sarobi Small Dam, NWA.	450.480	0.000	426.530	23.950	0.000	23.950	0.000	0.000
	(A) /PDWP /12-10-2021								
2708	193107 - Abdul Shakoor Dam District Mohmand .	853.527	0.000	717.360	136.167	0.000	136.167	0.000	0.000
	(A) /PDWP /09-05-2025								
2709	193110 - Parwara Small Dam, FR DI Khan. (A) [FDA]	145.280	0.000	36.440	0.000	2.000	2.000	0.000	106.840
	(A) /BOD /03-08-2011								
2710	193124 - Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA]	194.000	0.000	92.350	0.001	0.000	0.001	0.000	101.649
	(A) /PDWP /10-09-2021								
2711	210422 - Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)	980.010	0.000	487.820	5.000	5.000	10.000	0.000	482.190
	(A) /CDWP /25-05-2018								
2712	240060 - Detail Design and Construction of distribution System of left & right bank Canal System of Mohmand Dam District Mohmand	6,000.000	0.000	214.000	50.000	0.000	50.000	0.000	5,736.000
	(A) /PDWP /27-02-2025								
2713	240375 - Construction of Flood Protection Wall of agriculture land village abadies & Pak Army settlement near Hassu Khel bridge along Tochi River Tehsil Mirali District North Waziristan.	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
	(A) /PDWP /06-11-2024								
2714	250021 - Construction of Flood Protection wall on Tochi River D/S Boya bridge to Darpa Khel Tehsil Miranshah District North Waziristan	1,533.150	0.000	150.000	250.000	0.000	250.000	0.000	1,133.150
	(A) /PDWP /19-05-2025								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2715	250036 - Construction of Check Dams/ Water Storage Reservoir, Flood Protection works and Irrigation channels at Feasible Location in Merged Districts. (A) /PDWP /06-02-2026	2,300.000	0.000	100.000	100.000	0.000	100.000	0.000	2,100.000
2716	250040 - Rehabilitation of Danday Small Dam North Waziristan. (A) /PDWP /18-11-2025	450.000	0.000	30.000	10.000	0.000	10.000	0.000	410.000
2717	250067 - Construction of Flood Protection Walls at Critical Locations along Tochi River North Waziristan on need basis (A) /DDWP /02-09-2025	150.000	0.000	30.000	60.000	0.000	60.000	0.000	60.000
2718	250069 - Construction Of Flood Protection Bund For Sohaili Nullah TSD Tank (A) /DDWP /16-03-2026	150.000	0.000	30.000	30.000	0.000	30.000	0.000	90.000
2719	250070 - Construction of Flood Protection Bunds in Tribal Sub Division Darazinda (A) /DDWP /16-03-2026	130.000	0.000	15.000	30.000	0.000	30.000	0.000	85.000
2720	250071 - Construction of Irrigation Channels in Tribal Sub Division Darazinda (A) /DDWP /16-03-2026	130.000	0.000	10.000	30.000	0.000	30.000	0.000	90.000
2721	250072 - Construction of Check Dams in South Waziristan Irrigation Division (A) /DDWP /16-03-2026	265.000	0.000	20.000	50.000	0.000	50.000	0.000	195.000
2722	250795 - Construction / improvement of irrigation channels at Tehsil Mamund, Salarzai, Utmankhel and Barang District Bajaur (A) /DDWP /12-11-2025	200.000	0.000	20.000	50.000	0.000	50.000	0.000	130.000
2723	250796 - Construction of Flood Protection Works in Pewar Tangi Spina Shaga Upper Kurram and Central Kurram (A) /DDWP /12-11-2025	300.000	0.000	30.000	50.000	0.000	50.000	0.000	220.000
2724	251061 - Rehabilitation of Minor "D" Spera Weir Allied Structure and Construction / Improvement of Canal Patrol Road along Bara River Canal System District Khyber (A) /DDWP /03-02-2026	295.000	0.000	25.000	50.000	0.000	50.000	0.000	220.000
2725	251375 - Feasibility Study and Construction/Extension of Hindi Khel Canal Tehsil Mirali District North Waziristan (A) /DDWP /02-09-2025	150.000	0.000	20.000	60.000	0.000	60.000	0.000	70.000
2726	251376 - Construction of Check Dams and Protection bunds , in District upper and lower South Waziristan and Sub-Division Darazinda D.I.Khan and Sub-Divison TSD Tank (A) /DDWP /16-03-2026	265.000	0.000	20.000	30.000	0.000	30.000	0.000	215.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2727	251377 - Solarization of tube wells in shahoo valley for District upper and lower South Waziristan	50.000	0.000	0.000	20.000	0.000	20.000	0.000	30.000
(A) /DDWP /25-05-2026									
Total OnGoing Programme		17,184.674	0.000	3,623.019	1,108.118	49.000	1,157.118	0.000	12,404.537

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2728	250066 - Construction of Solar based Irrigation Tube wells and Solarization of existing Electricity Tube wells in Merged Districts on need basis.	900.000	0.000	0.000	40.000	0.000	40.000	0.000	860.000
	(B) /PDWP								
2729	251378 - Construction of Check Dams, Irrigation Channels, and protection bunds in District Mohmand	440.000	0.000	0.000	20.000	0.000	20.000	0.000	420.000
	(B) /PDWP								
2730	260204 - Installation of new Solar-based Irrigation Tubewells and solarization of Existing Tubewells on need basis in District Khyber	450.000	0.000	0.000	20.000	0.000	20.000	0.000	430.000
	(B) /PDWP								
2731	260205 - Construction of Flood Protection Works, Irrigation Channels, Check Dams and Water Storage Reservoirs at Feasible locations in District Khyber	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
2732	260697 - Construction of Canal Patrol roads in Merged Districts of Khyber Pakhtunkhwa	1,000.000	0.000	0.000	20.000	0.000	20.000	0.000	980.000
	(B) /PDWP								
2733	261227 - F/S and Construction of Check / Recharge Dams for Zalai / Larkhwa Wana, Lower South Waziristan	1,200.000	0.000	0.000	4.999	0.000	4.999	0.000	1,195.001
	(B) /PDWP								
2734	261280 - Construction of Flood Protection Works, Irrigation Channels, Check Dams and Water Storage Reservoirs at Feasible locations in Merged Areas	3,000.000	0.000	0.000	100.000	0.000	100.000	0.000	2,900.000
	(B) /PDWP								
Total New Programme		7,990.000	0.000	0.000	254.999	0.000	254.999	0.000	7,735.001
Total Water		25,174.674	0.000	3,623.019	1,363.117	49.000	1,412.117	0.000	20,139.538
Total Programme		25,174.674	25,174.674	3,623.019	1,363.117	49.000	1,412.117	0.000	20,139.538

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2735	195187 - Construction of Jabba Dam, district Khyber (AIP) <u>(A) /PDWP /05-08-2022</u>	8,706.934	0.000	1,880.220	1,000.000	25.000	1,025.000	0.000	5,801.714
2736	195188 - Construction of Bara Dam, District Khyber (AIP) <u>(A) /PDWP /12-10-2020</u>	463.997	0.000	260.120	187.000	16.877	203.877	0.000	0.000
2737	195191 - Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP) <u>(A) /PDWP /10-08-2019</u>	1,500.000	0.000	1,159.340	20.000	0.000	20.000	0.000	320.660
2738	195192 - Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP) <u>(A) /PDWP /16-02-2026</u>	1,567.138	0.000	579.470	300.000	0.000	300.000	0.000	687.668
2739	195195 - Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP) <u>(A) /PDWP /10-08-2019</u>	2,000.000	0.000	1,435.000	20.000	0.000	20.000	0.000	545.000
2740	195196 - Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP) <u>(A) /PDWP /10-08-2019</u>	800.000	0.000	587.150	20.000	0.000	20.000	0.000	192.850
2741	195198 - Construction of Kundiwan Weir in SW (AIP) <u>(A) /PDWP /22-10-2021</u>	2,017.000	0.000	147.260	0.001	0.000	0.001	0.000	1,869.739
2742	195199 - Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP) <u>(A) /PDWP /04-01-2021</u>	586.440	0.000	240.000	10.000	0.000	10.000	0.000	336.440
2743	210094 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Shaktu Small Dam - TSD Bannu <u>(A) /PDWP /10-09-2021</u>	2,138.580	0.000	247.680	0.001	0.000	0.001	0.000	1,890.899
2744	210095 - 195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank <u>(A) /PDWP /29-12-2021</u>	1,268.043	0.000	135.640	0.001	0.000	0.001	0.000	1,132.402
2745	210096 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Zakar Khel Small Dam - North Waziristan <u>(R)</u>	1,140.000 1,140.280	0.000	48.210	0.001	0.000	0.001	0.000	1,091.789

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2746	210105 - Construction of Ramak Dam - TSD D.I.Khan (A) /PDWP /15-11-2021	635.286	0.000	128.780	20.000	0.000	20.000	0.000	486.506
2747	210107 - Zangoti Small Dam - North Waziristan (A) /PDWP /10-09-2021	860.370	0.000	275.200	20.000	0.000	20.000	0.000	565.170
2748	210588 - Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas (A) /PDWP /16-06-2022	3,011.890	0.000	911.000	30.000	0.000	30.000	0.000	2,070.890
2749	210589 - Construction of Check Dams & Water Reservoirs in Merged Areas (A) /PDWP /16-02-2026	2,274.850	0.000	511.000	25.000	0.000	25.000	0.000	1,738.850
2750	210593 - Construction / Improvement of Irrigation Channels in Merged Areas (A) /PDWP /16-06-2022	1,999.845	0.000	407.000	30.000	0.000	30.000	0.000	1,562.845
2751	210658 - Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai (A) /PDWP /27-09-2021	500.000	0.000	283.000	10.000	0.000	10.000	0.000	207.000
2752	240059 - Rehabilitation of damaged Irrigation Infrastructure in Merged District (A) /PDWP /12-12-2024	503.645	0.000	166.660	10.000	0.000	10.000	0.000	326.985
2753	250132 - Reconstruction/ Rehabilitation of Warsak Left Bank Canal from RD:56+000 (Subhan Khwar) to RD 72+000 (Akram Dag) i/c Canal Patrol Road in the ambit of Warsak Canal Division Peshawar (A) /PDWP /18-11-2025	750.000	0.000	250.000	20.000	0.000	20.000	0.000	480.000
Total OnGoing Programme		32,724.018	0.000	9,652.730	1,722.004	41.877	1,763.881	0.000	21,307.407

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2754	260139 - Construction of Flood protection band for Hunar wam and Mushtaq Wam TSD Drazinda	200.000	0.000	0.000	30.000	0.000	30.000	0.000	170.000
	(B) /PDWP								
2755	260245 - Detail Design & Construction of Khan Mir Kalay Dam District Orakzai	7,400.000	0.000	0.000	50.000	0.000	50.000	0.000	7,350.000
	(B) /PDWP								
2756	260246 - Detail Design & Construction of Larzan Dam District TSD Tank	3,000.000	0.000	0.000	50.000	0.000	50.000	0.000	2,950.000
	(B) /PDWP								
2757	260248 - Detail Design & Construction of Larkho Dam District South Waziristan	2,200.000	0.000	0.000	50.000	0.000	50.000	0.000	2,150.000
	(B) /PDWP								
2758	260250 - Construction of Ghundi khel Weir District Kurrum	1,000.000	0.000	0.000	30.000	0.000	30.000	0.000	970.000
	(B) /PDWP								
2759	260252 - Detail Design & Construction of Khan Kot Dam District South Waziristan	1,500.000	0.000	0.000	50.000	0.000	50.000	0.000	1,450.000
	(B) /PDWP								
2760	260293 - Modernization of Bara River Canal System Gates	100.000	0.000	0.000	18.000	0.000	18.000	0.000	82.000
	(B) /DDWP								
2761	260328 - construction of Lift Irrigation schemes in District Kurram	225.000	0.000	0.000	15.000	0.000	15.000	0.000	210.000
	(B) /DDWP								
2762	260698 - Construction of Check Dams / storage Reservoirs at feasible locations in Merged Districts	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
2763	260699 - Construction of Flood protection works at feasible locations in Merged Districts	3,000.000	0.000	0.000	50.000	0.000	50.000	0.000	2,950.000
	(B) /PDWP								
2764	260700 - Construction / Rehabilitation of solar Based irrigation Tube wells in Merged Districts	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
2765	260701 - Construction of irrigation Channels at feasible locations in Merged Districts	3,000.000	0.000	0.000	50.000	0.000	50.000	0.000	2,950.000
	(B) /PDWP								
Total New Programme		23,625.000	0.000	0.000	493.000	0.000	493.000	0.000	23,132.000
Total Water		56,349.018	0.000	9,652.730	2,215.004	41.877	2,256.881	0.000	44,439.407
Total Programme		56,349.018	56,349.018	9,652.730	2,215.004	41.877	2,256.881	0.000	44,439.407

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 26	Allocation for 2026-27				TF Beyond 2026-27
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Sub Total (Sector)		339,827.499	339,827.499	70,313.590	22,277.818	347.577	22,625.395	1,363.000	246,888.514

ADP 2026-27 Summary

Total No. of Schemes	2765
	(Rs. In Million)
Cost (Local)	3,589,855.000
Cost (Foreign)	1,343,393.000
Exp. upto June 26	772,421.000
Capital Allocation	254,006.000
Revenue Allocation	115,077.688
Total Allocation	369,084.000
Foreign Allocation	150,019.905
TF	2,448,350.173

Type	No.	Allocation	F. Allocation
On-Going	1564	261,480.366	134,191.703
New	1201	107,603.634	15,828.202
Total	2765	369,084.000	150,019.905

Annexures
Khushal Hazara Programme

**260575 - Khushal Hazara Programe-Construction/Rehab/BT/Widening
of roads and Bridges and necessary infrastructure at District
Abbottabad (Phase-II)-Roads**

Rs.in million

S.No.	Nomenclature	Cost
1	Construction/Rehabilitation of Roads/Sewerage Line in UCs City Urban, Urban Malikpura, Urban Kehal, Salhad, Jhangi, Sheikh-ul-Bandi, Nawansher, Kakul, Banda Pir Khan, Pawa, Chamhad and Cantt Ward No. 1 to No. 10 District Abbottabad (KHP)	1200.00
2	Construction / Widening and Rehabilitation of Roads and Bridges for UCs Tajwal, Nathiagali, Nagri Bala, Namli Maira, Bagnotar, Sarbana, Beerangali, Phalkot, Dhamtor, Ghari Pulgaran, Kutwal, Lora, Phalan, Goorini, Seer Sharqi-Gharbi, Bagh and Nagri Totial District Abbottabad (KHP)	1400.00
3	Construction / Rehabilitation of roads and bridges at Tehsil Havelian, Lora and Abbottabad, including Circle Bagan and Circle Bakot District Abbottabad (KHP)	2700.00
4	Construction/ Widening , Dualization/ Dozer Work , bridges and PCC including 40 KM new Roads in Different UCs UC , BANDI ATTAI KHAN, LANGRA, NARA, HAVELIAN URBAN, LANGRIAL, JHANRA , MAJHUAN, DEWAL MANAL, Kothiala, Pind kargu khan, sherwan jarra, Chamhad District Abbottabad (KHP)	2030.00
Total		7330.00

261065 - Khushal Hazara Programe-Construction/Rehab/BT/Widening of roads and Bridges and necessary infrastructure at District Abbottabad (Phase-I) (KHP)-Roads

Rs.in million

S.No.	Nomenclature	Cost
1	Construction/Rehabilitation/BT/PCC/Shingle Roads in UCs Bakote, Berote, Nammal, Pluck, Pattan, Kokmang, Boi, Dalola, Mirpur, Baldheri Janghi (Banda Qazi-I & -II), and Banda Pir Khan (Tarnawai-I & II, and Bandi Dhondan) District Abbottabad (KHP)	2458.00
2	Improvement / Construction / Rehabilitation / Black Topping of road with culvert / Bridges with drainage system in UCs Malikpura, Central Urban, Kehal, Nawanshehr, Sheikh Ul Bandi, Kakul, Banda Pir Khan, Salhad, Jhangi, Pawa, Chamad and Ward 1 to 10 Cantt Area District Abbottabad (KHP)	1700.00
3	Dualization / Reconstruction / Rehabilitation of Road from Murree Chowk to Dhamtor Bypass District Abbottabad (KHP)	200.00
4	Construction/Rehabilitation of Roads in UCs Sherwan, Pind Kargu Khan, Jarral, Kothiala, Chamhad & Pawa District Abbottabad (KHP)	1400.00
5	Construction/Rehabilitation of Roads/Sewerage Line in UCs Mirpur, Baldheri, Banda Pir Khan & VC Banda Qazi District Abbottabad (KHP)	500.00
6	Construction/Rehabilitation of Roads/Sewerage Line in UCs Dhamtour & Kuthwal District Abbottabad (KHP)	500.00
Total		6758.00

261066 - Khushal Hazara program- Drinking Water Supply and sanitation schemes at District Abbottabad (KHP)

Rs.in million

S.No.	Nomenclature	Cost
1	Provision/Rehabilitation/Improvement/Extension of WSS/Pressure Bores/PCC Streets/Paths/Sewerage and Solarization of tube-wells in UCs Bakote, Berote, Nammal, Pluck, Pattan, Kokmang, Boi, Dalola, Mirpur, Baldheri, Janghi (Banda Qazi-I & -II), and Banda Pir Khan (Tarnawai-I & -II, and Bandi Dhondan) District Abbottabad (KHP)	800.00
2	Construction / Rehabilitation of W.S.S in UCs Malikpura, Central Urban, Kehal, Nawanshehr, Sheikh Ul Bandi, Kakul, Banda Pir Khan, Salhad, Jhangi, Pawa, Chamad and Ward 1 to 10 Cantt Area District Abbottabad(KHP)	970.00
3	Construction of Water Supply Schemes in UCs Sherwan, Pind Kargu Khan, Jarral, Kothiala, Chamhad, Pawa, City Urban, Urban Malikpura, Urban Kehal, Salhad, Jhangi, Sheikh-ul-Bandi, Nawansher, Kakul, Banda Pir Khan, Dhamtour, Kuthwal, Mirpur, Baldheri District Abbottabad (KHP)	200.00
4	Water Supply / Solarization and sanitation schemes for UCs Tajwal, Nathiagali, Nagri Bala, Namli Maira, Bagnotar, Sarbana, Beerangali, Phalkot, Dhamtor, Ghari Pulgaran, Kutwal, Lora, Phalan, Goorini, Seer Sharqi-Gharbi, Bagh and Nagri Totial District Abbottabad (KHP)	550.00
5	Water Supply/ Solarization and Sanitation schemes at Tehsil Havelian, Lora and Abbottabad, including Circle Bagan and Circle Bakot District Abbottabad (KHP)	600.00
6	Installation of water supply schemes , extension of water schemes, drill bores, storage tanks ,sanitation, savourage and drainage and PCC streets and pathways in UC , BANDI ATTAI KHAN, LANGRA, NARA, HAVELIAN URBAN, LANGRIAL, JHANRA , MAJHUAN, DEWAL MANAL, Kothiala, Pind kargu khan, sherwan jarral, chamhad District Abbottabad(KHP)	800.00
TOTAL		3920.00

**261067 - Khushal Hazara Programe-Establishment /Upgradation/
Revamping of Basis Health Infrastructure & Provision of Missing
Facilities /Equipments at District Abbottabad (KHP)-Health**

Rs.in million

S.No.	Nomenclature	Cost
1	Establishment/Upgradation/Renovation of Civil Dispensaries, BHUs, and provision of Basic Health Facilities & Equipments in UCs Bakote, Berote, Nammal, Pluck, Pattan, Kokmang, Boi, Dalola, Mirpur, Baldheri Janghi (Banda Qazi-I & -II), and Banda Pir Khan (Tarnawai-I & -II, and Bandi Dhondan) District Abbottabad (KHP)	500.00
2	Establishment / Up-gradation / revamping of health facilities and Infrastructure for UCs Tajwal, Nathiagali, Nagri Bala, Namli Maira, Bagnotar, Sarbana, Beerangali, Phalkot, Dhamtor, Ghari Pulgaran, Kutwal, Lora, Phalan, Goorini, Seer Sharqi-Gharbi, Bagh and Nagri Totial District Abbottabad (KHP)	650.00
3	Establishment / Up-gradation / Rehabilitation of health facilities / Infrastructures at Tehsil Havelian, Lora and Abbottabad, including Circle Bagan and Circle Bakot District Abbottabad (KHP)	200.00
Total		1350.00

**261070 - Khushal Hazara Programe-Restoration / Widening of Jab Nallah
to Mitigate Urban Flooding in City Area of District Abbottabad (KHP)-
Water**

		Rs.in million
S.No.	Nomenclature	Cost
1	Khushal Hazara Programe-Restoration / Widening of Jab Nallah to Mitigate Urban Flooding in City Area of District Abbottabad Package-1 (KHP)	700.000
2	Khushal Hazara Programe-Restoration / Widening of Jab Nallah to Mitigate Urban Flooding in City Area of District Abbottabad Package-2(KHP)	700.000
		1400.000

**261072 - Khushal Hazara Programe-
Construction/Rehab/BT/Widening of roads and Bridges and
necessary infrastructure at District Battagram-Roads**

Rs.in million

S.No.	Nomenclature	Cost
1	Construction/widening Asphalt and Dualization of main Thakot to Banna Allai road District Battagram (KHP)	900.000
2	Construction, widening and rehabilitation of Roads and Bridges for UC's Battagram, Koza Banda, Baniyan, Trand, Pimal Sharif, Ajmera, Gijbori, Rajdari, Bata Mori and Shamlai in District Battagram (KHP)	1800.000
3	Construction/widening Asphalt and PCC Battagram to Shumlai, Shingri, Rajmera to Habib Banda, Landai Kas, Trand Perarri and Kund to Banna roads for Tehsil Allai and Battagram District Battagram(KHP)	1800.000
4	Construction / Rehabilitation Of RCC bridges Biari Karro, Ocharr khwarr, Nehar Khwarr, Baap khwarr, Palang, Nala and Bandi Rashang for Tehsil Allai District Battagram (KHP)	600.000
Total		5100.00

261075 - Khushal Hazara Programe-Flood Protection Works, Irrigation Channels, Irrigation Tube Wells including Canal Patrol Roads and other necessary infrastructure at District Haripur (KHP)-Water

		Rs.in million
S.No.	Nomenclature	Cost
1	F/S Detailed Design and Construction Supervision of Daur Right Bank Canal and culverts of Union Council Beer, Ladarmang, Kalinjer, Jattipind, Mankarai, Sarai Naimat Khan, Pind Hashim Khan, Sikandarpur, North, South, Central, Darwesh, Ali Khan, Pandak, Sarai Saleh, Shah Maqsood District Haripur (KHP)	1400.000
2	Construction of FPW/Culverts/Solarize Irrigation Tubewell/Water Channels in UCs Ali Khan, Bagra, Bandi Sher Khan, Bareela, Barkote, Hattar, Jabri, Khanpur, Kholian Bala, Kotnajibullah, Muslimabad, Najafpur, Pind Kamal Khan, Sirya, Tofkian & Rehana District Haripur (KHP)	290.000
3	Construction of Flood Protection Works at Tehsil Haripur District Haripur (KHP)	70.000
4	Construction of Irrigation Canal , flood protection wall , irrigation tube wells and culverts at Union Council KTS, Tarbela, Dhenda, Panian, Baka , Dingi , Ghazi, Kundi , Khairbara, Qazipur, kotera, Sirikot, Nara Amazi, Beat Gali & VC Dehri, Malikyar,Sarai Gadai in District Haripur (KHP)	450.000
TOTAL		2210.00

**261076 - Khushal Hazara Programe-Construction/Rehab/BT/Widening
of roads and Bridges and necessary infrastructure at District Haripur-
Roads**

Rs.in million

S.No.	Nomenclature	Cost
1	Construction Rehabilitation of black top & PCC roads/streets/culverts/sewerage lines/bridges/Dozar Work in Union Council Beer, Ladarmang, Kalinjer, Jattipind, Mankarai, Sarai Naimat Khan, Pind Hashim Khan, Sikandarpur, North, South, Central, Darwesh, Ali Khan, Pandak, Sarai Saleh, Shah Maqsood District Haripur (KHP)	1600.000
2	Improvement/Construction/Rehabilitation/Black Topping of road with Culvert/Bridges with drainage system in UCs Ali Khan, Bagra, Bandi Sher Khan, Bareela, Barkote, Hattar, Jabri, Khanpur, Kholian Bala, Kotnajibullah, Muslimabad, Najafpur, Pind Kamal Khan, Sirya, Tofkian & Rehana District Haripur (KHP)	2503.000
3	Construction / Widening and Rehabilitation of Roads and Bridges for Tehsil Haripur, Khanpur and Ghazi District Haripur (KHP)	2630.000
4	Construction Rehabilitation of black top & PCC roads/streets/culverts/sewerage lines/bridges/Dozar Work / Protection Retaining Walls /Sanitation & Drainage/ Green Belt in Union Council KTS, Tarbela, Dhenda, Panian, Baka , Dingi , Ghazi, Kundi , Khairbara, Qazipur, kotera, Sirikot, Nara Amazi, Beat Gali & VC Dehri, Malikyar,Sarai Gadai in District Haripur(KHP)	2300.000
TOTAL		9033.00

261077 - Khushal Hazara program- Drinking Water Supply and Sanitation Schemes at District Haripur (KHP)-DWSS

Rs.in million

S.No.	Nomenclature	Cost
1	Construction/Rehabilitation/WSS/Water bores /Sanitation /Solarization of Tubewells at Union Council Beer, Ladarmang, Kalinjer, Jattipind, Mankarai, Sarai Naimat Khan, Pind Hashim Khan, Sikandarpur, North, South, Central, Darwesh, Ali Khan, Pandak, Sarai Saleh, Shah Maqsood District Haripur (KHP)	1440.000
2	Construction/Rehabilitation of DWSS in UCs Ali Khan, Bagra, Bandi Sher Khan, Bareela, Barkote, Hattar, Jabri, Khanpur, Kholian Bala, Kotnajibullah, Muslimabad, Najafpur, Pind Kamal Khan, Sirya, Tofkian & Rehana District Haripur (KHP)	1607.000
3	Water Supply / Solarization and sanitation schemes for Tehsil Haripur, Khanpur and Ghazi District Haripur (KHP)	950.000
4	Construction /Completion /Ext of WSS schemes and solar based tube wells/ Water Bores/ Overhead Water Tanks & Replacement of Old Pipelines /Filter Plants in District Haripur at Union Council KTS, Tarbela, Dhenda, Panian, Baka , Dingi , Ghazi, Kundi , Khairbara, Qazipur, kotera, Sirikot, Nara Amazi, Beat Gali & VC Dehri, Malikyar,Sarai Gadai in District Haripur (KHP)	1550.000
TOTAL		5547.00

261078 - Khushal Hazara Programe-Revamping of basic health infrastructure and provision of missing facilities to various Hospitals at District Haripur (KHP)-Health

Rs.in million

S.No.	Nomenclature	Cost
1	Establishment of Civil Dispensaries and BHUs Maintenance & Renovation of Dispensaries, BHUs, RHCs including Health Facilities at Union Council Beer, Ladarmang, Kalinjer, Jattipind, Mankarai, Sarai Naimat Khan, Pind Hashim Khan, Sikandarpur, North, South, Central, Darwesh, Ali Khan, Pandak, Sarai Saleh, Shah Maqsood District Haripur (Phase-I)(KHP)	383.000
2	Establishment of Civil Dispensaries and BHUs Maintenance & Renovation of Dispensaries, Additional Rooms /Hospital Equipment's /ambulances of Type-D/C BHUs, RHCs Including Health Facilities at Union Council KTS, Tarbela, Dhenda, Panian, Baka , Dingi , Ghazi, Kundi , Khairbara, Qazipur, kotera, Sirikot, Nara Amazi, Beat Gali & VC Dehri, Malikyar,Sarai Gadai in District Haripur (KHP)	450.000
TOTAL		833.00

261081 - Khushal Hazara Programe- Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities at District Abbottabad (KHP)-E&SE

		Rs.in million
S.No.	Nomenclature	Cost
1	Reconstruction/Repair/Upgradation and Provision of missing basic facilities in different schools of UCs Bakote, Berote, Nammal, Pluck, Pattan, Kokmang, Boi, Dalola, Mirpur, Baldheri, Janghi (Banda Qazi-I & -II), and Banda Pir Khan (Tarnawai-I & -II, and Bandi Dhondan) District Abbottabad (KHP)	700.000
2	Establishment / Up-gradation of Education facilities / Infrastructure for UCs Tajwal, Nathiagali, Nagri Bala, Namli Maira, Bagnotar, Sarbana, Beerangali, Phalkot, Dhamtor, Ghari Pulgaran, Kutwal, Lora, Phalan, Goorini, Seer Sharqi-Gharbi, Bagh and Nagri Totial District Abbottabad (KHP)	400.000
3	Establishment / Up-gradation / Rehabilitation of Education facilities / Infrastructures in different schools of Tehsil Havelian, Lora and Abbottabad, including Circle Bagan and Circle Bakot District Abbottabad (KHP)	200.000
4	Establishment / Up gradation of Educational Facilities/ Infrastructure for UC , BANDI ATTAI KHAN, LANGRA, NARA, HAVELIAN URBAN, LANGRIAL, JHANRA , MAJHUAN, DEWAL MANAL, Kothiala, Pind kargu khan, sherwan jarral, chamhad District Abbottabad (KHP)	220.000
TOTAL		1520.00

**261082 - Khushal Hazara Programe-
Construction/Rehab/BT/Widening of roads and Bridges and
necessary infrastructure at District Mansehra-Roads**

Rs.in million

S.No.	Nomenclature	Cost
1	Construction of Roads and Bridges at UC's City-I, City-II, City-III, City-IV, Mansehra Deh, Behali, Attarshesha, Sanday Sar, Pairn & Data District Mansehra (KHP)	500.000
2	Construction / Rehabilitation of Roads & Bridges UC's Trangri Sabir Shah, Malikpur, Shoukat Abad, Bherkund, Hamsheriya, Parhina, Phulra, Sawan Mera, Lassan Nawab, Jallo, Lassan Thakral, Behali And Vc Gandian District Mansehra (KHP)	900.000
3	Construction / Widening and Dualization of different road in Tehsils Oghi, Darband UCs Battal & Icharian District Mansehra (KHP)	900.000
4	Construction / Rehabilitation of roads and bridges for Tehsils Oghi and Darband and UCs Battal and Icharian District Mansehra (KHP)	250.000
5	Construction & Rehabilitation of Roads at Tehsil Balakot and UC Attarshisha and VC Chairh (UC Pairan) District Mansehra (KHP)	900.000
6	Construction of Bridges on River Kunhar Tehsil Balakot District Mansehra (KHP)	400.000
7	Construction of Flood Protection Walls/ Irrigation Channels, Canal Petrol Road and Small Dams at Tehsil Balakot and UC Attarshisha and VC Chairh (UC Pairan) District Mansehra (KHP)	550.000
8	Construction / Widening of Roads in Tehsil Baffa-Oghi-Darband and UCs Mansehra and Tanawal District Mansehra (KHP)	530.000
9	Construction / Rehabilitation of roads and bridges for Tehsil Baffa-Oghi-Darband and UCs Mansehra and Tanawal District Mansehra (KHP)	400.000
TOTAL		5330.00

261089 - Khushal Hazara Programe-Water Supply and Sanitation Schemes District Mansehra (KHP)-DWSS

Rs.in million

S.No.	Nomenclature	Cost
1	Water Supply /Solarization and Sanitation Scheme at UC's City-I, City-II, City-III, City-IV, Mansehra Deh, Behali, Attarshesha, Sanday Sar, Pairn & Data District Mansehra (KHP)	500.000
2	Provision/ Rehabilitation / Improvement of WSS / Pressure Bore / Pcc Streets / Paths / Servrages & Solarization of Tubewell In UC's Trangri Sabir Shah , Malikpur , Shoukatabad , Bherkund , Hamsheriya , Parhina , Phulra,Sawan Mera,Lassan Nawab,Jallo, Lassan Thakral,Behali And VC Gandian District Mansehra (KHP)	650.000
3	Water Supply and Sanitation Schemes at Tehsil Balakot and UC Attarshisha and VC Chairh (UC Pairan) District Mansehra (KHP)	900.000
4	Rehabilitation, Water Supply Scheme, Tube Wells & Drills Bores, Solar System for Tehsil Baffa-Oghi-Darband and UCs Mansehra and Tanawal District Mansehra (KHP)	750.000
TOTAL		2800.00

**261090 - Khushal Hazara Programe-Flood Protection Works,
Irrigation Channels, Irrigation Tube Wells including Canal Patrol
Roads and other necessary Infrastructures at District Mansehra
(KHP)-Water**

Rs.in million

S.No.	Nomenclature	Cost
1	Construction of Irrigation Channels /flood protection works/Canal Petrol Road/solar Irrigation Tub wells at UC's City-I, City-II, City-III, City-IV, Mansehra Deh, Behali, Attarshesha, Sanday Sar, Pairn & Data District Mansehra (KHP)	300.000
2	Establishment / Up-gradation of Irrigation facilities / Infrastructure for Tehsil Baffa-Oghi-Darband and UCs Mansehra and Tanawal District	300.000
TOTAL		600.00

**261093 - Khushal Hazara Progame- Establishment / Up-gradation
of Education facilities / Infrastructure/Provision of missing
facilities at District Mansehra (KHP)-E&SE**

		Rs.in million
S.No.	Nomenclature	Cost
1	Khushal Hazara Progame- Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities at UC's City-I, City-II, City-III, City-IV, Mansehra Deh, Behali, Attarshesha, Sanday Sar, Pairn & Data District Mansehra (KHP)	250.000
2	Khushal Hazara Progame- Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities for UC's Trangri Sabir Shah , Malikpur , Shoukat Abad , Bherkund , Hamsheriya , Parhina , Phulra , Sawan Mera , Lissan Nawab , Jallo , Lissan Thakral , Behali and VC Gandian District Mansehra (KHP)	450.000
3	Khushal Hazara Progame- Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities at Tehsils Oghi and Darband and UCs Battal and Icharian District Mansehra (KHP)	900.000
4	Khushal Hazara Progame- Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities at Tehsil Balakot and UC Attarshisha and VC Chairh (UC Pairan) District Mansehra (KHP)	500.000
5	Khushal Hazara Progame- Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities Tehsil Baffa-Oghi-Darband and UCs Mansehra and Tanawal District Mansehra (KHP)	370.000
TOTAL		2470.00

**261107 - Khushal Hazara Programe-Flood Protection Works,
Irrigation Channels, Irrigation Tube Wells including Canal Patrol
Roads and other necessary Infrastructures at District
Abbottabad (KHP)-Water**

Rs.in million

S.No.	Nomenclature	Cost
1	Flood Protection Works, Irrigation Channels, Irrigation Tube Wells including Canal Patrol Roads at Tehsil Havelian, Lora and Abbottabad, including Circle Bagan and Circle Bakot District Abbottabad (KHP)	850.000
2	Irrigation channels , water channels solar tube wells , protection walls, flood protection walls and water storage facilities in UC , BANDI ATTAL KHAN, LANGRA, NARA, HAVELIAN URBAN, LANGRIAL, JHANRA , MAJHUAN, DEWAL MANAL, Kothiala, Pind kargu khan, sherwan jarral, chamhad District Abbottabad (KHP)	250.000
TOTAL		1100.00

**261109 - Khushal Hazara Programe-
Construction/Rehab/BT/Widening of roads and Bridges and
necessary infrastructure at District Torghar-Roads**

Rs.in million		
S.No.	Nomenclature	Cost
1	Improvement/Widening and Black topping of Roads i.e Judbah to Shatal road, Harnali to Salay Road, Panjagali Road and others roads District Torghar(KHP)	1000.000
2	Construction / Widening of Roads in District Torghar (KHP)	200.000
TOTAL		1200.00

**261110 - Khushal Hazara Programe- Establishment / Up-gradation of
Education facilities / Infrastructure/Provision of missing facilities District
Torghar(KHP)-E&SE**

Rs.in million

S.No.	Nomenclature	Cost
1	Khushal Hazara Programe- Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities for Tehsil Daur Mera, Judbah and Kandar, District Torghar(KHP)	800.000
2	Khushal Hazara Programe- Establishment / Up-gradation of Education facilities / Infrastructure/Provision of missing facilities District Torghar (KHP)	200.000
TOTAL		1000.00

261124 - Khushal Hazara Programe-Establishment /Up-gradation/Revamping of the Health Facilities/Infrastructure and Provision of Missing Facilities / Equipments at District Mansehra (KHP)-Health

Rs.in million		
S.No.	Nomenclature	Cost
1	Establishment/Upgradation of Health Facilities at UC's City-I, City-II, City-III, City-IV, Mansehra Deh, Behali, Attarshesha, Sanday Sar, Pairn & Data District Mansehra (KHP)	200.000
2	Provision / Establishment of Civil Dispensaries & Upgradation of Civil Dispensaries of Bhu's & Rhc In UC's Trangri Sabir Shah, Malikpur, Shoukat Abad, Bherkund, Hamsheriya, Parhina, Phulra, Sawanmera, Lassan Nawab,Jallo,Lassan Thakral,Behali And Vc Gandian District Mansehra (KHP)	700.000
3	Establishment / Up-gradation / revamping of health facilities and Infrastructure for Tehsils Oghi and Darband and UCs Battal and Icharian District Mansehra (KHP)	950.000
4	Health related facilities at BHUs, RHC and THQ at Tehsil Balakot and UC Attarshisha and VC Chairh (UC Pairan) District Mansehra (KHP)	500.000
5	Establishment / Up-gradation / revamping of health facilities and Infrastructure for Tehsil Baffa-Oghi-Darband and UCs Mansehra and Tanawal District Mansehra. (KHP)	400.000
TOTAL		2750.00