

In pursuance of the provisions contained in Clause (3) of Article 122 of the Constitution of the Islamic Republic of Pakistan, the Government of Khyber Pakhtunkhwa, hereby, recommends the **Demands for Grants**, specified in the following Schedule, in respect of the financial year **2026-27**, to be made to the Provincial Assembly of Khyber Pakhtunkhwa:

### SCHEDULE

Demand No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
<b>A- CURRENT REVENUE EXPENDITURE</b>				
1	PROVINCIAL ASSEMBLY	3,796,071,000	626,933,000	4,423,004,000
2	GENERAL ADMINISTRATION	654,232,000	14,782,159,000	15,436,391,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	14,731,540,000	14,731,540,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	1,563,337,000	1,563,337,000
5	INFORMATION TECHNOLOGY	-	3,263,930,000	3,263,930,000
6	REVENUE & ESTATE	-	3,804,783,000	3,804,783,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	2,236,170,000	2,236,170,000
8	HOME	-	4,561,357,000	4,561,357,000
9	JAILS & CONVICTS SETTLEMENT	-	10,138,401,000	10,138,401,000
10	POLICE	-	138,097,956,000	138,097,956,000
11	ADMINISTRATION OF JUSTICE	4,447,889,000	16,019,795,000	20,467,684,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	52,461,035,000	52,461,035,000
13	HEALTH	-	262,621,464,000	262,621,464,000
14	COMMUNICATION & WORKS	-	7,626,232,000	7,626,232,000
15	ROADS, HIGHWAYS, BRIDGES, BUILDINGS & STRUCTURE (REPAIR)	10,000,000	7,770,001,000	7,780,001,000
16	PUBLIC HEALTH ENGINEERING	-	18,650,837,000	18,650,837,000
17	LOCAL GOVERNMENT	-	17,170,928,000	17,170,928,000
18	AGRICULTURE	-	9,856,089,000	9,856,089,000
19	ANIMAL HUSBANDRY	-	5,030,241,000	5,030,241,000
20	CO-OPERATION	-	88,607,000	88,607,000
21	ENVIRONMENT & FORESTRY	-	6,773,057,000	6,773,057,000
22	FORESTRY (WILDLIFE)	-	2,143,033,000	2,143,033,000
23	FISHERIES	-	557,084,000	557,084,000
24	IRRIGATION	-	11,274,076,000	11,274,076,000
25	INDUSTRIES	-	1,640,579,000	1,640,579,000
26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	2,276,419,000	2,276,419,000
27	STATIONERY & PRINTING	-	425,972,000	425,972,000
28	POPULATION WELFARE	-	1,242,775,000	1,242,775,000
29	TECHNICAL EDUCATION, MANPOWER & TRAINING	-	4,594,722,000	4,594,722,000
30	LABOUR	-	3,046,153,000	3,046,153,000
31	INFORMATION & PUBLIC RELATIONS	-	2,584,247,000	2,584,247,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	22,869,252,000	22,869,252,000
33	ZAKAT & USHR	-	618,629,000	618,629,000
34	PENSION	1,354,300,000	200,102,532,000	201,456,832,000
35	FOOD SECURITY NET	-	10,600,012,000	10,600,012,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTIONS	-	69,000,000,000	69,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	2,741,563,000	2,741,563,000
38	SPORTS, CULTURE & MUSEUMS	-	1,371,471,000	1,371,471,000
39	TEHSIL GOVERNMENT NON-SALARY	-	43,485,000,000	43,485,000,000
40	GRANT TO LOCAL COUNCILS	-	18,981,505,000	18,981,505,000
41	HOUSING	-	1,410,986,000	1,410,986,000

Demand No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
42	TEHSIL GOVERNMENT SALARY	-	305,000,000,000	305,000,000,000
43	INTER-PROVINCIAL COORDINATION	-	124,291,000	124,291,000
44	ENERGY & POWER	-	612,048,000	612,048,000
45	TRANSPORT & MASS TRANSIT	-	13,421,905,000	13,421,905,000
46	ELEMENTARY & SECONDARY EDUCATION	-	21,136,651,000	21,136,651,000
47	RELIEF, REHABILITATION & SETTLEMENT	-	14,244,198,000	14,244,198,000
65	TOURISM	-	2,404,553,000	2,404,553,000
--	DEBT SERVICING (INTEREST PAYMENT)	54,300,000,000	-	54,300,000,000
<b>TOTAL (A) CURRENT REVENUE EXPENDITURE</b>		<b>64,562,492,000</b>	<b>1,355,784,508,000</b>	<b>1,420,347,000,000</b>
<b>B- CURRENT REVENUE EXPENDITURE(MDs)</b>				
61	MERGED DISTRICTS (MDs)	-	180,000,000,000	180,000,000,000
<b>TOTAL (A+B) CURRENT REVENUE EXPENDITURE (PROVINCIAL+MDs)</b>		<b>64,562,492,000</b>	<b>1,535,784,508,000</b>	<b>1,600,347,000,000</b>
<b>C- CURRENT CAPITAL EXPENDITURE</b>				
48	LOANS AND ADVANCES	-	360,000,000	360,000,000
--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	45,001,000,000	-	45,001,000,000
<b>TOTAL (C) CURRENT CAPITAL EXPENDITURE</b>		<b>45,001,000,000</b>	<b>360,000,000</b>	<b>45,361,000,000</b>
<b>TOTAL (A+B+C) CURRENT REVENUE EXPENDITURE</b>		<b>109,563,492,000</b>	<b>1,536,144,508,000</b>	<b>1,645,708,000,000</b>
<b>D- CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>				
49	STATE TRADING IN FOOD GRAINS & SUGAR	-	113,210,939,000	113,210,939,000
66	STATE TRADING IN FOOD GRAINS & SUGAR (MDs)	-	444,428,000	444,428,000
<b>CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>		-	<b>113,655,367,000</b>	<b>113,655,367,000</b>
<b>LESS RECEIPTS &amp; RECOVERIES</b>		-	<b>(113,655,367,000)</b>	<b>(113,655,367,000)</b>
<b>TOTAL(D)-NET CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>		-	-	-
<b>E- DEVELOPMENT EXPENDITURE</b>				
50	DEVELOPMENT	-	60,898,865,000	60,898,865,000
51	RURAL & URBAN DEVELOPMENT	-	72,341,274,000	72,341,274,000
52	PUBLIC HEALTH ENGINEERING	-	10,313,097,000	10,313,097,000
53	EDUCATION & TRAINING	-	12,813,596,000	12,813,596,000
54	HEALTH SERVICES	-	16,901,634,000	16,901,634,000
55	CONSTRUCTION OF IRRIGATION	-	22,241,354,000	22,241,354,000
56	CONSTRUCTION OF ROADS, HIGHWAYS & BRIDGES	-	39,490,183,000	39,490,183,000
57	SPECIAL PROGRAMME	-	4,166,464,000	4,166,464,000
58	TEHSIL PROGRAMME	-	47,000,000,000	47,000,000,000
60	MERGED DISTRICTS	-	92,942,828,000	92,942,828,000
<b>TOTAL-E (DEVELOPMENT EXPENDITURE)</b>		-	<b>379,109,295,000</b>	<b>379,109,295,000</b>
<b>F- OTHER DEVELOPMENT PROGRAMMES</b>				
59	FOREIGN PROJECTS ASSISTANCE	-	145,182,705,000	145,182,705,000
<b>TOTAL (E+F)</b>		-	<b>524,292,000,000</b>	<b>524,292,000,000</b>
<b>GRAND TOTAL (A+B+C+D+E+F) PROVINCIAL CONSOLIDATED FUND</b>		<b>109,563,492,000</b>	<b>2,060,436,508,000</b>	<b>2,170,000,000,000</b>

Dated Peshawar the 19<sup>th</sup> June, 2026

( MUHAMMAD SOHAIL AFRIDI )  
Chief Minister, Khyber Pakhtunkhwa