

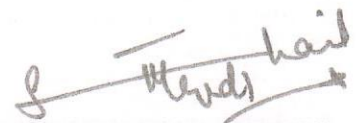
In pursuance of the provisions contained in Article 124 of the Constitution of the Islamic Republic of Pakistan, read with Clause (3) of Article 122 thereof, the Government of Khyber Pakhtunkhwa, hereby, recommends the **Demands for Supplementary Grants**, specified in the following Schedule, in respect of the financial year **2025-26**, to be made to the Provincial Assembly of Khyber Pakhtunkhwa:

SCHEDULE

Page No.	Demand No.	Grant No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
				CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A-CURRENT REVENUE EXPENDITURE						
1	1	1	PROVINCIAL ASSEMBLY	20	30	50
3	2	2	GENERAL ADMINISTRATION	72,840,000	719,094,000	791,934,000
7	3	3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	180	180
11	4	4	PLANNING & DEVELOPMENT, BUREAU OF STATISTICS	-	40,250,000	40,250,000
14	5	5	INFORMATION TECHNOLOGY	-	30	30
15	6	6	REVENUE & ESTATE	-	323,696,000	323,696,000
17	7	7	EXCISE, TAXATION & NARCOTICS CONTROL	-	130	130
20	8	8	HOME	-	1,383,388,000	1,383,388,000
22	9	9	JAILS & CONVICTS SETTLEMENT	-	514,136,000	514,136,000
24	10	10	POLICE	-	7,535,788,790	7,535,788,790
29	11	11	ADMINISTRATION OF JUSTICE	2,487,086,000	4,123,326,000	6,610,412,000
35	12	12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	220	220
37	13	13	HEALTH	-	50	50
38	14	14	COMMUNICATION AND WORKS	-	160	160
40	15	15	ROADS, HIGHWAYS & BRIDGES (REPAIR)	-	1,024,997,000	1,024,997,000
41	16	16	PUBLIC HEALTH ENGINEERING	-	120	120
43	17	17	LOCAL GOVERNMENT	-	1,299,908,000	1,299,908,000
45	18	18	AGRICULTURE	-	60	60
46	19	19	LIVESTOCK (ANIMAL HUSBANDRY)	-	80	80
48	20	20	COOPERATION	-	20	20
49	21	21	ENVIRONMENT & FORESTRY	-	412,944,000	412,944,000
51	22	22	FORESTRY (WILDLIFE)	-	7,432,000	7,432,000
53	23	23	FISHERIES	-	40	40
54	24	24	IRRIGATION	-	153,097,000	153,097,000
56	25	25	INDUSTRIES	-	90	90
58	26	26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	232,174,000	232,174,000
60	27	27	STATIONARY & PRINTING	-	30	30
61	28	28	POPULATION WELFARE	-	60	60
62	29	29	TECHNICAL EDUCATION & MANPOWER TRAINING	-	60	60
63	30	30	LABOUR	-	80	80
65	31	31	INFORMATION & PUBLIC RELATIONS	-	706,551,000	706,551,000
66	32	32	SOCIAL WELFARE, SPECIAL EDUCATION	-	4,436,990,000	4,436,990,000
68	33	33	ZAKAT & USHR	-	80	80
70	34	34	PENSION	-	40	40
71	35	35	FOOD SECURITY NET	-	10	10
72	36	37	AUQAF, RELIGIOUS, MINORITY & HAJJ	-	60	60
74	37	38	SPORTS, CULTURE & MUSEUMS	-	243,651,000	243,651,000
76	38	40	GRANT TO LOCAL COUNCILS	-	7,501,194,000	7,501,194,000
77	39	41	HOUSING	-	20	20
78	40	43	INTER PROVINCIAL COORDINATION	-	2,987,000	2,987,000
80	41	44	ENERGY & POWER	-	452,293,000	452,293,000
82	42	45	TRANSPORT & MASS TRANSIT	-	1,464,976,000	1,464,976,000
83	43	46	ELEMENTARY & SECONDARY EDUCATION	-	140	140

Page No.	Demand No.	Grant No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
				CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
85	44	47	RELIEF REHABILITATION AND SETTLEMENT	-	7,352,975,000	7,352,975,000
87	45	65	TOURISM	-	694,977,000	694,977,000
89	46	-	DEBT SERVICING (INTEREST PAYMENT)	3,000,000,000	-	3,000,000,000
TOTAL (A)				5,559,926,020	40,626,826,580	46,186,752,600
B- CAPITAL EXPENDITURE (ACCOUNT-I)						
90	47	48	LOANS AND ADVANCES	-	707,241,000	707,241,000
TOTAL (B)				-	707,241,000	707,241,000
C- MERGED DISTRICTS (MDs)						
91	48	61	MERGED DISTRICTS	-	3,000,000,000	3,000,000,000
TOTAL (C)				-	3,000,000,000	3,000,000,000
TOTAL (A+B+C)				5,559,926,020	44,334,067,580	49,893,993,600
D. CAPITAL EXPENDITURE (ACCOUNT-II)						
93	49	49	STATE TRADING IN FOOD GRAINS & SUGAR (Settled)	-	30,484,000	30,484,000
94	50	66	STATE TRADING IN FOOD GRAINS & SUGAR (MDs)	-	80,486,000	80,486,000
TOTAL (D)				-	110,970,000	110,970,000
E- DEVELOPMENT EXPENDITURE						
97	51	50	DEVELOPMENT	-	10,028,336,000	10,028,336,000
110	52	51	RURAL & URBAN DEVELOPMENT	-	40,432,635,000	40,432,635,000
115	53	52	PUBLIC HEALTH ENGINEERING	-	10	10
116	54	53	EDUCATION AND TRAINING	-	1,950,061,000	1,950,061,000
120	55	54	HEALTH	-	4,461,565,000	4,461,565,000
123	56	55	CONSTRUCTION OF IRRIGATION	-	2,975,290,000	2,975,290,000
125	57	56	CONSTRUCITON OF ROADS HIGHWAYS AND BRIDGES	-	3,644,085,000	3,644,085,000
128	58	57	SPECIAL PROGRAMME	-	4,804,303,000	4,804,303,000
136	59	60	MERGED DISTRICTS	-	3,442,370,000	3,442,370,000
TOTAL (E)				-	71,738,645,010	71,738,645,010
GRAND TOTAL (A+B+C+D+E)				5,559,926,020	116,183,682,590	121,743,608,610

Dated Peshawar the 19th June, 2026


(MUHAMMAD SOHAIL AFRIDI)
Chief Minister, Khyber Pakhtunkhwa