



**FINANCE
DEPARTMENT**
GOVERNMENT OF
KHYBER PAKHTUNKHWA

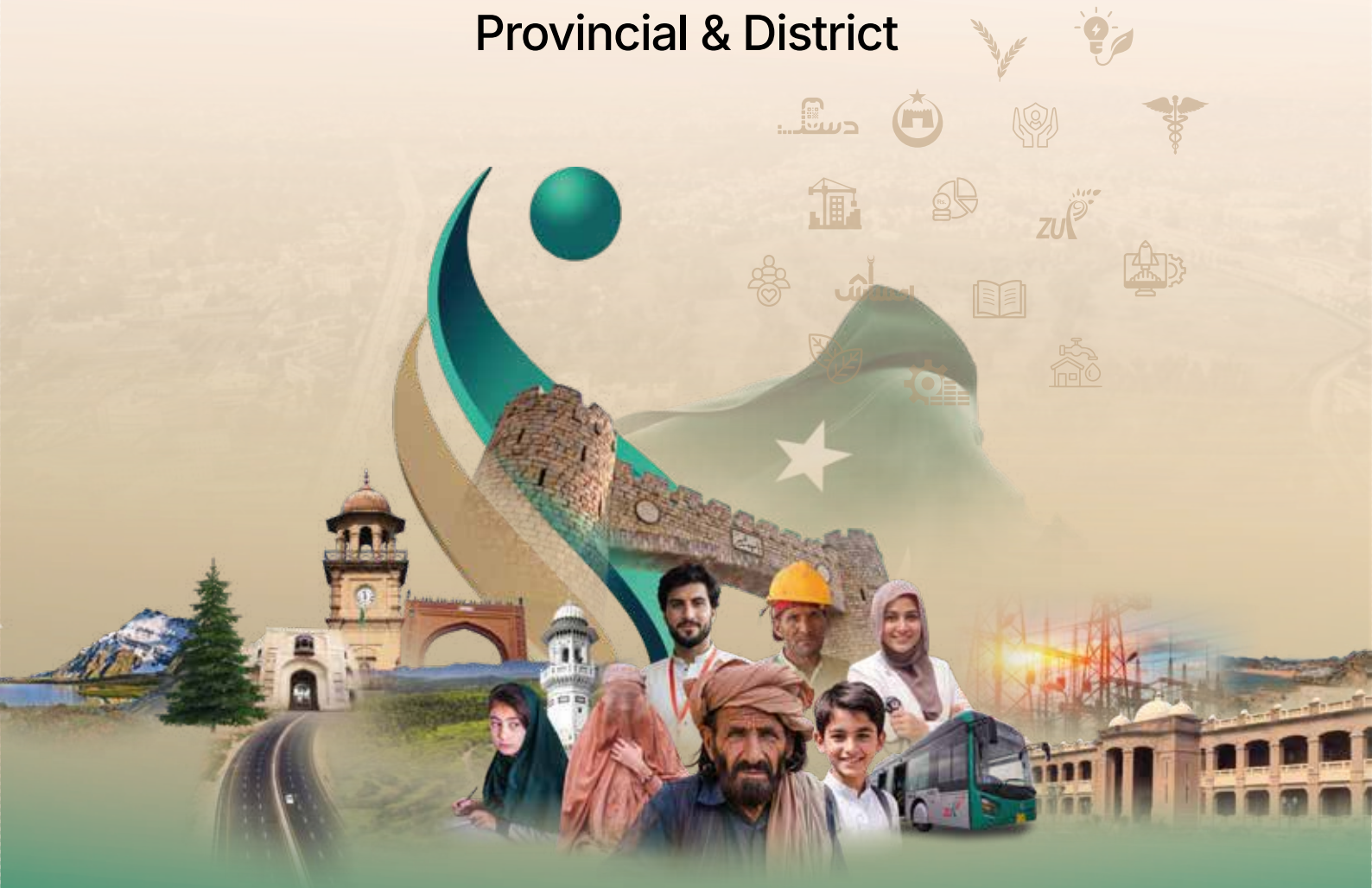
**فنانس
ڈیپارٹمنٹ**
حکومت خیبر پختونخوا

**خوشحال
خیبر پختونخوا**
KHUSHAL
KHYBER
PAKHTUNKHWA
BUDGET
2026-27

SCHEDULE OF NEW EXPENDITURE (FRESH)

2026-27

Current Expenditure
Vol-IV (Part-A)
Provincial & District



**SCHEDULE OF
NEW EXPENDITURE
FOR 2026-27
CURRENT**

**VOL-IV PART-A (FRESH)
(PROVINCIAL & DISTRICT)**

**GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

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DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	-	7	-	-	-	-	-	-	-	-	-	3	39	-	2	8	59
2	ELEMENTARY & SECONDARY EDUCATION	1	-	-	-	-	-	-	1	-	-	6	1	-	-	-	-	9
3	FORESTRY (WILDLIFE)	-	-	2	-	-	1	2	-	-	-	-	-	-	-	-	-	5
4	HEALTH	-	5	2	4	2	-	2	95	3	-	-	26	28	31	-	-	198
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
6	POLICE	-	-	154	-	35	-	82	-	-	75	-	130	9	8	1	-	494
7	RELIEF REHABILITATION AND SETTLEMENT	-	275	-	-	-	-	175	546	-	5	-	25	8	2	1	-	1,037
8	REVENUE & ESTATE	-	6	2	-	-	-	4	2	-	6	2	7	16	7	2	-	54
9	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL		1	293	160	4	37	1	265	644		86	8	192	103	48	7	8	1,860

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	7	-	-	-	-	-	-	-	-	3	39	-	2	8	59
2	FORESTRY (WILDLIFE)	-	2	-	-	1	2	-	-	-	-	-	-	-	-	5
3	HEALTH	5	2	4	2	-	2	95	3	-	26	28	31	-	-	198
4	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
5	POLICE	-	154	-	35	-	82	-	-	75	130	9	8	1	-	494
6	RELIEF REHABILITATION AND SETTLEMENT	275	-	-	-	-	175	546	-	5	25	8	2	1	-	1,037
7	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL		287	158	4	37	1	261	641	3	80	184	87	41	5	8	1,797

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ELEMENTARY & SECONDARY EDUCATION	1	-	-	-	1	-	6	1	-	-	-	9
2	REVENUE & ESTATE DEPARTMENT	-	6	2	4	2	6	2	7	16	7	2	54
TOTAL		1	6	2	4	3	6	8	8	16		2	63

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE (PROVINCIAL)
SNE FRESH 2026-27**

S.NO.	DEPARTMENT	PROVINCIAL	
		POSTS	BUDGET ESTIMATES
1	ADMINISTRATION OF JUSTICE	111	98,616,000
2	FORESTRY (WILDLIFE)	5	2,949,000
3	HEALTH	28	24,516,000
4	JAILS & CONVICTS SETTLEMENT	8	10,255,000
5	LABOUR	39	44,481,000
6	PLANNING & DEVELOPMENT DEPARTMENT	2	2,191,000
7	POLICE	200	111,047,000
8	POPULATION WELFARE	12	12,697,000
9	TRANSPORT & MASS TRANSIT DEPARTMENT	2	1,607,000
10	ZAKAT & USHER DEPARTMENT	2	1,786,000
TOTAL		409	310,145,000

DEPARTMENT WISE SNE POSTS 2026-27 INCLUDING MERGED DISTRICTS

Area	Department	Provincial		District		Total	
		Posts	BE 2026-27	Posts	BE 2026-27	Posts	BE 2026-27
Settled	ADMINISTRATION OF JUSTICE	54	122,312,000	-	-	54	122,312,000
	FORESTRY (WILDLIFE)	5	4,634,000	-	-	5	4,634,000
	HEALTH	173	195,566,000	-	-	173	195,566,000
	HIGHER EDUCATION, ARCHIVES & LIBRARIES	3	6,897,000	-	-	3	6,897,000
	POLICE	444	575,695,000	-	-	444	575,695,000
	RELIEF REHABILITATION AND SETTLEMENT	586	636,260,000	-	-	586	636,260,000
	REVENUE & ESTATE DEPARTMENT	-	-	50	59,645,050	50	59,645,050
	ZAKAT & USHER DEPARTMENT	1	3,586,000	-	-	1	3,586,000
Total Settled		1,266	1,544,950,000	50	59,645,050	1,316	1,604,595,050
MDs	ADMINISTRATION OF JUSTICE	5	10,585,000	-	-	5	10,585,000
	ELEMENTARY & SECONDARY EDUCATION	-	-	9	7,385,000	9	7,385,000
	HEALTH	25	27,789,000	-	-	25	27,789,000
	POLICE	50	42,794,000	-	-	50	42,794,000
	RELIEF REHABILITATION AND SETTLEMENT	451	478,553,000	-	-	451	478,553,000
	REVENUE & ESTATE DEPARTMENT	-	-	4	3,681,000	4	3,681,000
Total MDs		531	559,721,000	13	11,066,000	544	570,787,000
Grand Total		1,797	2,104,671,000	63	70,711,050	1,860	2,175,382,050

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (DISTRICTS)
SNE FRESH 2026-27**

District Name	Department	Posts 2026-27	Budget Estimates 2026-27
ABBOTTABAD	ADMINISTRATION OF JUSTICE	2	6,177,000
	ABBOTTABAD Total	2	6,177,000
BAJAUR	ADMINISTRATION OF JUSTICE	1	2,117,000
	RELIEF REHABILITATION AND SETTLEMENT	82	87,008,000
BAJAUR Total		83	89,125,000
BANNU	ADMINISTRATION OF JUSTICE	2	6,177,000
	RELIEF REHABILITATION AND SETTLEMENT	164	174,020,000
BANNU Total		166	180,197,000
BAR SWAT	REVENUE & ESTATE DEPARTMENT	20	27,669,820
BAR SWAT Total		20	27,669,820
BATTAGRAM	ADMINISTRATION OF JUSTICE	1	2,117,000
	HEALTH	27	47,051,000
BATTAGRAM Total		28	49,168,000
BUNER	ADMINISTRATION OF JUSTICE	1	2,117,000
BUNER Total		1	2,117,000
CHARSADDA	ADMINISTRATION OF JUSTICE	1	2,117,000
	RELIEF REHABILITATION AND SETTLEMENT	82	87,008,000
CHARSADDA Total		83	89,125,000
CHITRAL	ADMINISTRATION OF JUSTICE	2	4,234,000
CHITRAL Total		2	4,234,000
CHITRAL UPPER	ADMINISTRATION OF JUSTICE	1	2,117,000
CHITRAL UPPER Total		1	2,117,000
D.I.KHAN	ADMINISTRATION OF JUSTICE	2	6,177,000
	RELIEF REHABILITATION AND SETTLEMENT	41	43,505,000
D.I.KHAN Total		43	49,682,000
DIR LOWER	ADMINISTRATION OF JUSTICE	2	4,234,000
	RELIEF REHABILITATION AND SETTLEMENT	82	87,008,000
DIR LOWER Total		84	91,242,000
DIR UPPER	ADMINISTRATION OF JUSTICE	1	2,117,000
DIR UPPER Total		1	2,117,000
HANGU	ADMINISTRATION OF JUSTICE	1	2,117,000
HANGU Total		1	2,117,000
HARIPUR	ADMINISTRATION OF JUSTICE	1	2,117,000
	RELIEF REHABILITATION AND SETTLEMENT	41	43,505,000
HARIPUR Total		42	45,622,000
KARAK	ADMINISTRATION OF JUSTICE	2	4,234,000
KARAK Total		2	4,234,000
	ADMINISTRATION OF JUSTICE	1	2,117,000

District Name	Department	Posts 2026-27	Budget Estimates 2026-27
KHYBER	ELEMENTARY & SECONDARY EDUCATION	9	7,385,000
	HEALTH	25	27,789,000
	POLICE	50	42,794,000
	RELIEF REHABILITATION AND SETTLEMENT	41	43,505,000
	REVENUE & ESTATE DEPARTMENT	4	3,681,000
KHYBER Total		130	127,271,000
KOHAT	ADMINISTRATION OF JUSTICE	3	8,294,000
KOHAT Total		3	8,294,000
KOHISTAN	ADMINISTRATION OF JUSTICE	1	2,117,000
KOHISTAN Total		1	2,117,000
KURRAM	RELIEF REHABILITATION AND SETTLEMENT	41	43,505,000
KURRAM Total		41	43,505,000
LAKKI MARWAT	ADMINISTRATION OF JUSTICE	2	4,234,000
LAKKI MARWAT Total		2	4,234,000
MALAKAND	ADMINISTRATION OF JUSTICE	2	6,177,000
MALAKAND Total		2	6,177,000
MANSEHRA	ADMINISTRATION OF JUSTICE	2	4,234,000
	HEALTH	118	118,312,000
	RELIEF REHABILITATION AND SETTLEMENT	41	43,505,000
MANSEHRA Total		161	166,051,000
MARDAN	ADMINISTRATION OF JUSTICE	2	6,177,000
MARDAN Total		2	6,177,000
MOHMAND	ADMINISTRATION OF JUSTICE	1	2,117,000
	RELIEF REHABILITATION AND SETTLEMENT	41	43,505,000
MOHMAND Total		42	45,622,000
NORTH WAZIRISTAN	ADMINISTRATION OF JUSTICE	1	2,117,000
	RELIEF REHABILITATION AND SETTLEMENT	123	130,515,000
NORTH WAZIRISTAN Total		124	132,632,000
NOWSHERA	ADMINISTRATION OF JUSTICE	1	2,117,000
	RELIEF REHABILITATION AND SETTLEMENT	41	43,505,000
NOWSHERA Total		42	45,622,000
ORAKZAI	ADMINISTRATION OF JUSTICE	1	2,117,000
	RELIEF REHABILITATION AND SETTLEMENT	41	43,505,000
ORAKZAI Total		42	45,622,000
PAHARPUR	REVENUE & ESTATE DEPARTMENT	30	31,975,230
PAHARPUR Total		30	31,975,230
PESHAWAR	ADMINISTRATION OF JUSTICE	18	34,442,000
	HEALTH	28	30,203,000
	HIGHER EDUCATION, ARCHIVES & LIBRARIES	3	6,897,000
	POLICE	444	575,695,000
	RELIEF REHABILITATION AND SETTLEMENT	53	70,699,000

District Name	Department	Posts 2026-27	Budget Estimates 2026-27
	ZAKAT & USHER DEPARTMENT	1	3,586,000
PESHAWAR Total		547	721,522,000
SHANGLA	ADMINISTRATION OF JUSTICE	1	2,117,000
SHANGLA Total		1	2,117,000
SOUTH WAZIRISTAN	RELIEF REHABILITATION AND SETTLEMENT	41	43,505,000
SOUTH WAZIRISTAN Total		41	43,505,000
SWABI	ADMINISTRATION OF JUSTICE	1	2,117,000
	RELIEF REHABILITATION AND SETTLEMENT	41	43,505,000
SWABI Total		42	45,622,000
SWAT	FORESTRY (WILDLIFE)	5	4,634,000
	RELIEF REHABILITATION AND SETTLEMENT	41	43,505,000
SWAT Total		46	48,139,000
TANK	ADMINISTRATION OF JUSTICE	1	2,117,000
TANK Total		1	2,117,000
TOR GHAR	ADMINISTRATION OF JUSTICE	1	2,117,000
TOR GHAR Total		1	2,117,000
Grand Total		1860	2,175,382,050

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NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TG4004	District Attorney, Tor Ghar		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for Government Pleader, Tor Ghar		2,117,000	2,117,000
BD4148	District Attorney, Buner		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for District Attorney, Buner		2,117,000	2,117,000
BM4125	District Attorney, Battagram		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for Mufassil Establishment Battagram		2,117,000	2,117,000
BU4169	District Attorney, Bannu		<u>6,177,000</u>	<u>6,177,000</u>
(01-2026)	Creation of 02 Posts for Mufassil Establishment, Bannu		6,177,000	6,177,000
CA4226	District Attorney, Charsadda		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for District Attorney, Charsadda		2,117,000	2,117,000
AD4304	District Attorney, Abbottabad		<u>6,177,000</u>	<u>6,177,000</u>
(01-2026)	Creation of 02 Posts for Mufassil Establishment Abbottabad		6,177,000	6,177,000
CU4340	District Attorney Chitral Upper		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for District Attorney, Chitral Upper		2,117,000	2,117,000
DA4236	District Attorney, Dir Lower		<u>4,234,000</u>	<u>4,234,000</u>
(01-2026)	Creation of 02 Posts for District Attorney, Dir Lower		4,234,000	4,234,000
CL4161	District Attorney, Chitral		<u>4,234,000</u>	<u>4,234,000</u>
(01-2026)	Creation of 02 Posts for Additional Govt: Pleader Chirtal		4,234,000	4,234,000

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NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DI4024	District Attorney, D.I.Khan		<u>6,177,000</u>	<u>6,177,000</u>
(01-2026)	Creation of 02 Posts for Mufassil Establishment, D I Khan		6,177,000	6,177,000
DP4154	District Attorney, Dir Upper		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for Mufassil Establishment, Dir Upper		2,117,000	2,117,000
HG4126	District Attorney, Hangu		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for Mufassil Establishment, Hangu		2,117,000	2,117,000
HR4046	District Attorney, Haripur		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for Senior Government Pleader, Haripur		2,117,000	2,117,000
KD4078	District Attorney, Kohistan		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for Mufassil Establishment, Kohistan		2,117,000	2,117,000
KK4207	District Attorney, Karak		<u>4,234,000</u>	<u>4,234,000</u>
(01-2026)	Creation of 02 Posts for Mufassil Establishment, Karak		4,234,000	4,234,000
KT4001	District Attorney, Kohat		<u>6,177,000</u>	<u>6,177,000</u>
(01-2026)	Creation of 02 posts for District Attorney, Kohat		6,177,000	6,177,000
KT4524	District Attorney Labour Court, Kohat		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 post for District Attorney Labour Court Kohat		2,117,000	2,117,000
LK4160	District Attorney, Lakki Marwat		<u>4,234,000</u>	<u>4,234,000</u>
(01-2026)	Creation of 02 Posts for Mufassil Establishment, Lakki Marwat		4,234,000	4,234,000

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NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MA4001	District Attorney, Mansehra		<u>4,234,000</u>	<u>4,234,000</u>
(01-2026)	Creation of 02 Posts for Mufassil Establishment, Mansehra		4,234,000	4,234,000
MD4004	District Attorney, Malakand		<u>6,177,000</u>	<u>6,177,000</u>
(01-2026)	Creation of 02 Posts for District Attorney, Malakand		6,177,000	6,177,000
MR4001	District Attorney, Mardan		<u>6,177,000</u>	<u>6,177,000</u>
(01-2026)	Creation of 02 Posts for Mufassil Establishment, Mardan		6,177,000	6,177,000
NR4222	District Attorney, Nowshera		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post of Senior Government Pleader, Nowshera		2,117,000	2,117,000
PR4003	Law Department		<u>24,033,000</u>	<u>24,033,000</u>
(01-2026)	Creation of 14 Posts for Law Department, Khyber Pakhtunkhwa		24,033,000	24,033,000
PR4008	District Attorney, Labour Court Peshawar Peshawar		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post of Addl. Govt. Pleader Labour, Peshawar		2,117,000	2,117,000
PR4007	District Attorney Service Tribunl Peshaw Peshawar		<u>4,234,000</u>	<u>4,234,000</u>
(01-2026)	Creation of 02 Posts for Govt. Pleader Service Tribunal, Peshawar		4,234,000	4,234,000
PR4006	District Attorney, Peshawar		<u>4,058,000</u>	<u>4,058,000</u>
(01-2026)	Creation of 01 Post for Govt. Pleader, Peshawar		4,058,000	4,058,000
SH4001	District Attorney, Shangla		<u>2,117,000</u>	<u>2,117,000</u>

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NC21015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2026)	Creation of 01 Post for District Attorney, Shangla District Attorney Shangla		2,117,000	2,117,000
SU4247	District Attorney, Swabi		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for Additional Govt Pleader, Swabi		2,117,000	2,117,000
TK4012	District Attorney, Tank		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for Mufassil Establishment, Tank		2,117,000	2,117,000
Total Schemes: 29 Total SNEs:29 GRAND TOTAL:			122,312,000	122,312,000

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ADMINISTRATION OF JUSTICE

Charged:	
Voted:	<u>122,312,000</u>
Grand Total:	122,312,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

031101	COURTS/JUSTICE (Voted)	98,279,000	98,279,000
036101	SECRETARIAT (Voted)	24,033,000	24,033,000

Total

122,312,000

122,312,000

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ADMINISTRATION OF JUSTICE

		AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>122,312,000</u>	<u>122,312,000</u>
A011	TOTAL PAY		<u>54,478,000</u>	<u>54,478,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>52,096,000</u>	<u>52,096,000</u>
A01101	Basic Pay Of Officer		52,096,000	52,096,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,382,000</u>	<u>2,382,000</u>
A01151	Basic Pay Other Staff		2,382,000	2,382,000
A012	TOTAL ALLOWANCES		<u>67,834,000</u>	<u>67,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>67,834,000</u>	<u>67,834,000</u>
A01202	House Rent Allowance		8,423,000	8,423,000
A01203	Conveyance Allowance		2,982,000	2,982,000
A01217	Medical Allowance		1,427,000	1,427,000
A0124H	Special Allowance-2021		3,460,000	3,460,000
A0124N	Disparity Reduction Allowance 2022- 15%		5,500,000	5,500,000
A0124R	Adhoc Relief Allowance 2022		5,500,000	5,500,000
A0124X	Adhoc Relief Allowance 2023		16,572,000	16,572,000
A0125E	Adhoc Relief Allowance 2024		13,628,000	13,628,000
A0125P	Ad-Hoc Relief Allowance-2025		5,443,000	5,443,000
A0125Q	Disparity Reduction Allowance-2025		4,899,000	4,899,000
NET TOTAL			122,312,000	122,312,000

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ADMINISTRATION OF JUSTICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
06	7	2,382,000
16	3	2,231,000
17	34	32,334,000
19	2	3,195,000
20	8	14,336,000
TOTAL:	54	54,478,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TG4004 District Attorney, Tor Ghar				
(01-2026) Creation of 01 Post for Government Pleader, Tor Ghar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TG4004 District Attorney, Tor Ghar				
(01-2026) Creation of 01 Post for Government Pleader, Tor Ghar				
Creation of 01 Post for Government Pleader, Tor Ghar			2,117,000	2,117,000
District Attorney, Tor Ghar			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BD4148 District Attorney, Buner				
(01-2026) Creation of 01 Post for District Attorney, Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000
Creation of 01 Post for District Attorney, Buner			<u>2,117,000</u>	<u>2,117,000</u>
District Attorney, Buner			<u>2,117,000</u>	<u>2,117,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BM4125 District Attorney, Battagram				
(01-2026) Creation of 01 Post for Mufassil Establishment Battagram				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District (BPS-17) Attorney	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BM4125 District Attorney, Battagram				
(01-2026) Creation of 01 Post for Mufassil Establishment Battagram				
Creation of 01 Post for Mufassil Establishment Battagram			2,117,000	2,117,000
District Attorney, Battagram			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BU4169 District Attorney, Bannu				
(01-2026) Creation of 02 Posts for Mufassil Establishment, Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,177,000</u>	<u>6,177,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
S735 Senior District Attorney (BPS-20)	1		1,792,000	1,792,000
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A01202 House Rent Allowance			428,000	428,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			75,000	75,000
A0124H Special Allowance-2021			208,000	208,000
A0124N Disparity Reduction Allowance 2022- 15%			277,000	277,000
A0124R Adhoc Relief Allowance 2022			277,000	277,000
A0124X Adhoc Relief Allowance 2023			823,000	823,000
A0125E Adhoc Relief Allowance 2024			686,000	686,000
A0125P Ad-Hoc Relief Allowance-2025			274,000	274,000
A0125Q Disparity Reduction Allowance-2025			266,000	266,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BU4169 District Attorney, Bannu				
(01-2026) Creation of 02 Posts for Mufassil Establishment, Bannu				
Creation of 02 Posts for Mufassil Establishment, Bannu			6,177,000	6,177,000
District Attorney, Bannu			6,177,000	6,177,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6177000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CA4226 District Attorney, Charsadda				
(01-2026) Creation of 01 Post for District Attorney, Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District (BPS-17) Attorney	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CA4226 District Attorney, Charsadda				
(01-2026) Creation of 01 Post for District Attorney, Charsadda				
Creation of 01 Post for District Attorney, Charsadda			2,117,000	2,117,000
District Attorney, Charsadda			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
AD4304 District Attorney, Abbottabad				
(01-2026) Creation of 02 Posts for Mufassil Establishment Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,177,000</u>	<u>6,177,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
S735 Senior District (BPS-20) Attorney	1		1,792,000	1,792,000
A728 Assistant District (BPS-17) Attorney	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A01202 House Rent Allowance			428,000	428,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			75,000	75,000
A0124H Special Allowance-2021			208,000	208,000
A0124N Disparity Reduction Allowance 2022- 15%			277,000	277,000
A0124R Adhoc Relief Allowance 2022			277,000	277,000
A0124X Adhoc Relief Allowance 2023			823,000	823,000
A0125E Adhoc Relief Allowance 2024			686,000	686,000
A0125P Ad-Hoc Relief Allowance-2025			274,000	274,000
A0125Q Disparity Reduction Allowance-2025			266,000	266,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
AD4304 District Attorney, Abbottabad				
(01-2026) Creation of 02 Posts for Mufassil Establishment Abbottabad				
Creation of 02 Posts for Mufassil Establishment Abbottabad			6,177,000	6,177,000
District Attorney, Abbottabad			6,177,000	6,177,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6177000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CU4340 District Attorney Chitral Upper				
(01-2026) Creation of 01 Post for District Attorney, Chitral Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CU4340 District Attorney Chitral Upper				
(01-2026) Creation of 01 Post for District Attorney, Chitral Upper				
Creation of 01 Post for District Attorney, Chitral Upper			2,117,000	2,117,000
District Attorney Chitral Upper			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DA4236 District Attorney, Dir Lower				
(01-2026) Creation of 02 Posts for District Attorney, Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,234,000</u>	<u>4,234,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A728 Assistant District Attorney (BPS-17)	2		1,902,000	1,902,000
A012 TOTAL ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A01202 House Rent Allowance			301,000	301,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			44,000	44,000
A0124H Special Allowance-2021			84,000	84,000
A0124N Disparity Reduction Allowance 2022- 15%			192,000	192,000
A0124R Adhoc Relief Allowance 2022			192,000	192,000
A0124X Adhoc Relief Allowance 2023			571,000	571,000
A0125E Adhoc Relief Allowance 2024			476,000	476,000
A0125P Ad-Hoc Relief Allowance-2025			190,000	190,000
A0125Q Disparity Reduction Allowance-2025			162,000	162,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DA4236 District Attorney, Dir Lower				
(01-2026) Creation of 02 Posts for District Attorney, Dir Lower				
Creation of 02 Posts for District Attorney, Dir Lower			4,234,000	4,234,000
District Attorney, Dir Lower			4,234,000	4,234,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4234000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CL4161 District Attorney, Chitral				
(01-2026) Creation of 02 Posts for Additional Govt: Pleader Chirtal				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,234,000</u>	<u>4,234,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A728 Assistant District (BPS-17) Attorney	2		1,902,000	1,902,000
A012 TOTAL ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A01202 House Rent Allowance			301,000	301,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			44,000	44,000
A0124H Special Allowance-2021			84,000	84,000
A0124N Disparity Reduction Allowance 2022- 15%			192,000	192,000
A0124R Adhoc Relief Allowance 2022			192,000	192,000
A0124X Adhoc Relief Allowance 2023			571,000	571,000
A0125E Adhoc Relief Allowance 2024			476,000	476,000
A0125P Ad-Hoc Relief Allowance-2025			190,000	190,000
A0125Q Disparity Reduction Allowance-2025			162,000	162,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CL4161 District Attorney, Chitral				
(01-2026) Creation of 02 Posts for Additional Govt: Pleader Chirtal				
Creation of 02 Posts for Additional Govt: Pleader Chirtal			4,234,000	4,234,000
District Attorney, Chitral			4,234,000	4,234,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4234000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DI4024 District Attorney, D.I.Khan				
(01-2026) Creation of 02 Posts for Mufassil Establishment, D I Khan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,177,000</u>	<u>6,177,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
S735 Senior District (BPS-20) Attorney	1		1,792,000	1,792,000
A728 Assistant District (BPS-17) Attorney	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A01202 House Rent Allowance			428,000	428,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			75,000	75,000
A0124H Special Allowance-2021			208,000	208,000
A0124N Disparity Reduction Allowance 2022- 15%			277,000	277,000
A0124R Adhoc Relief Allowance 2022			277,000	277,000
A0124X Adhoc Relief Allowance 2023			823,000	823,000
A0125E Adhoc Relief Allowance 2024			686,000	686,000
A0125P Ad-Hoc Relief Allowance-2025			274,000	274,000
A0125Q Disparity Reduction Allowance-2025			266,000	266,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DI4024 District Attorney, D.I.Khan				
(01-2026) Creation of 02 Posts for Mufassil Establishment, D I Khan				
Creation of 02 Posts for Mufassil Establishment, D I Khan			6,177,000	6,177,000
District Attorney, D.I.Khan			6,177,000	6,177,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6177000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DP4154 District Attorney, Dir Upper				
(01-2026) Creation of 01 Post for Mufassil Establishment, Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DP4154 District Attorney, Dir Upper				
(01-2026) Creation of 01 Post for Mufassil Establishment, Dir Upper				
Creation of 01 Post for Mufassil Establishment, Dir Upper			2,117,000	2,117,000
District Attorney, Dir Upper			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HG4126 District Attorney, Hangu				
(01-2026) Creation of 01 Post for Mufassil Establishment, Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District (BPS-17) Attorney	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HG4126 District Attorney, Hangu				
(01-2026) Creation of 01 Post for Mufassil Establishment, Hangu				
Creation of 01 Post for Mufassil Establishment, Hangu			2,117,000	2,117,000
District Attorney, Hangu			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HR4046 District Attorney, Haripur				
(01-2026) Creation of 01 Post for Senior Government Pleader, Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District (BPS-17) Attorney	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE				
HR4046 District Attorney, Haripur				
(01-2026) Creation of 01 Post for Senior Government Pleader, Haripur				
Creation of 01 Post for Senior Government Pleader, Haripur			2,117,000	2,117,000
District Attorney, Haripur			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KD4078 District Attorney, Kohistan				
(01-2026) Creation of 01 Post for Mufassil Establishment, Kohistan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KD4078 District Attorney, Kohistan				
(01-2026) Creation of 01 Post for Mufassil Establishment, Kohistan				
Creation of 01 Post for Mufassil Establishment, Kohistan			2,117,000	2,117,000
District Attorney, Kohistan			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KK4207 District Attorney, Karak				
(01-2026) Creation of 02 Posts for Mufassil Establishment, Karak				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,234,000</u>	<u>4,234,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A728 Assistant District Attorney (BPS-17)	2		1,902,000	1,902,000
A012 TOTAL ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A01202 House Rent Allowance			301,000	301,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			44,000	44,000
A0124H Special Allowance-2021			84,000	84,000
A0124N Disparity Reduction Allowance 2022- 15%			192,000	192,000
A0124R Adhoc Relief Allowance 2022			192,000	192,000
A0124X Adhoc Relief Allowance 2023			571,000	571,000
A0125E Adhoc Relief Allowance 2024			476,000	476,000
A0125P Ad-Hoc Relief Allowance-2025			190,000	190,000
A0125Q Disparity Reduction Allowance-2025			162,000	162,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KK4207 District Attorney, Karak				
(01-2026) Creation of 02 Posts for Mufassil Establishment, Karak				
Creation of 02 Posts for Mufassil Establishment, Karak			4,234,000	4,234,000
District Attorney, Karak			4,234,000	4,234,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4234000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KT4001 District Attorney, Kohat				
(01-2026) Creation of 02 posts for District Attorney, Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,177,000</u>	<u>6,177,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
S735 Senior District Attorney (BPS-20)	1		1,792,000	1,792,000
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A01202 House Rent Allowance			428,000	428,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			75,000	75,000
A0124H Special Allowance-2021			208,000	208,000
A0124N Disparity Reduction Allowance 2022- 15%			277,000	277,000
A0124R Adhoc Relief Allowance 2022			277,000	277,000
A0124X Adhoc Relief Allowance 2023			823,000	823,000
A0125E Adhoc Relief Allowance 2024			686,000	686,000
A0125P Ad-Hoc Relief Allowance-2025			274,000	274,000
A0125Q Disparity Reduction Allowance-2025			266,000	266,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KT4001 District Attorney, Kohat				
(01-2026) Creation of 02 posts for District Attorney, Kohat				
Creation of 02 posts for District Attorney, Kohat			6,177,000	6,177,000
District Attorney, Kohat			6,177,000	6,177,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6177000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KT4524 District Attorney Labour Court, Kohat				
(01-2026) Creation of 01 post for District Attorney Labour Court Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KT4524 District Attorney Labour Court, Kohat				
(01-2026) Creation of 01 post for District Attorney Labour Court Kohat				
Creation of 01 post for District Attorney Labour Court Kohat			2,117,000	2,117,000
District Attorney Labour Court, Kohat			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LK4160 District Attorney, Lakki Marwat				
(01-2026) Creation of 02 Posts for Mufassil Establishment, Lakki Marwat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,234,000</u>	<u>4,234,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A728 Assistant District (BPS-17) Attorney	2		1,902,000	1,902,000
A012 TOTAL ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A01202 House Rent Allowance			301,000	301,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			44,000	44,000
A0124H Special Allowance-2021			84,000	84,000
A0124N Disparity Reduction Allowance 2022- 15%			192,000	192,000
A0124R Adhoc Relief Allowance 2022			192,000	192,000
A0124X Adhoc Relief Allowance 2023			571,000	571,000
A0125E Adhoc Relief Allowance 2024			476,000	476,000
A0125P Ad-Hoc Relief Allowance-2025			190,000	190,000
A0125Q Disparity Reduction Allowance-2025			162,000	162,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LK4160 District Attorney, Lakki Marwat				
(01-2026) Creation of 02 Posts for Mufassil Establishment, Lakki Marwat				
Creation of 02 Posts for Mufassil Establishment, Lakki Marwat			4,234,000	4,234,000
District Attorney, Lakki Marwat			4,234,000	4,234,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4234000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MA4001 District Attorney, Mansehra				
(01-2026) Creation of 02 Posts for Mufassil Establishment, Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,234,000</u>	<u>4,234,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A728 Assistant District Attorney (BPS-17)	2		1,902,000	1,902,000
A012 TOTAL ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A01202 House Rent Allowance			301,000	301,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			44,000	44,000
A0124H Special Allowance-2021			84,000	84,000
A0124N Disparity Reduction Allowance 2022- 15%			192,000	192,000
A0124R Adhoc Relief Allowance 2022			192,000	192,000
A0124X Adhoc Relief Allowance 2023			571,000	571,000
A0125E Adhoc Relief Allowance 2024			476,000	476,000
A0125P Ad-Hoc Relief Allowance-2025			190,000	190,000
A0125Q Disparity Reduction Allowance-2025			162,000	162,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MA4001 District Attorney, Mansehra				
(01-2026) Creation of 02 Posts for Mufassil Establishment, Mansehra				
Creation of 02 Posts for Mufassil Establishment, Mansehra			4,234,000	4,234,000
District Attorney, Mansehra			4,234,000	4,234,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4234000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MD4004 District Attorney, Malakand				
(01-2026) Creation of 02 Posts for District Attorney, Malakand				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,177,000</u>	<u>6,177,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
S735 Senior District (BPS-20) Attorney	1		1,792,000	1,792,000
A728 Assistant District (BPS-17) Attorney	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A01202 House Rent Allowance			428,000	428,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			75,000	75,000
A0124H Special Allowance-2021			208,000	208,000
A0124N Disparity Reduction Allowance 2022- 15%			277,000	277,000
A0124R Adhoc Relief Allowance 2022			277,000	277,000
A0124X Adhoc Relief Allowance 2023			823,000	823,000
A0125E Adhoc Relief Allowance 2024			686,000	686,000
A0125P Ad-Hoc Relief Allowance-2025			274,000	274,000
A0125Q Disparity Reduction Allowance-2025			266,000	266,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MD4004 District Attorney, Malakand				
(01-2026) Creation of 02 Posts for District Attorney, Malakand				
Creation of 02 Posts for District Attorney, Malakand			6,177,000	6,177,000
District Attorney, Malakand			6,177,000	6,177,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6177000 /-(Recurring) will be required for the purpose during 2026-2027

ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MR4001 District Attorney, Mardan				
(01-2026) Creation of 02 Posts for Mufassil Establishment, Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,177,000</u>	<u>6,177,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,743,000</u>	<u>2,743,000</u>
S735 Senior District (BPS-20) Attorney	1		1,792,000	1,792,000
A728 Assistant District (BPS-17) Attorney	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,434,000</u>	<u>3,434,000</u>
A01202 House Rent Allowance			428,000	428,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			75,000	75,000
A0124H Special Allowance-2021			208,000	208,000
A0124N Disparity Reduction Allowance 2022- 15%			277,000	277,000
A0124R Adhoc Relief Allowance 2022			277,000	277,000
A0124X Adhoc Relief Allowance 2023			823,000	823,000
A0125E Adhoc Relief Allowance 2024			686,000	686,000
A0125P Ad-Hoc Relief Allowance-2025			274,000	274,000
A0125Q Disparity Reduction Allowance-2025			266,000	266,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MR4001 District Attorney, Mardan				
(01-2026) Creation of 02 Posts for Mufassil Establishment, Mardan				
Creation of 02 Posts for Mufassil Establishment, Mardan			6,177,000	6,177,000
District Attorney, Mardan			6,177,000	6,177,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6177000 /-(Recurring) will be required for the purpose during 2026-2027

ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NR4222 District Attorney, Nowshera				
(01-2026) Creation of 01 Post of Senior Government Pleader, Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District (BPS-17) Attorney	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NR4222 District Attorney, Nowshera				
(01-2026) Creation of 01 Post of Senior Government Pleader, Nowshera				
Creation of 01 Post of Senior Government Pleader, Nowshera			2,117,000	2,117,000
District Attorney, Nowshera			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PR4008 District Attorney, Labour Court Peshawar Peshawar				
(01-2026) Creation of 01 Post of Addl. Govt. Pleader Labour, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PR4008 District Attorney, Labour Court Peshawar Peshawar				
(01-2026) Creation of 01 Post of Addl. Govt. Pleader Labour, Peshawar				
Creation of 01 Post of Addl. Govt. Pleader Labour, Peshawar			2,117,000	2,117,000
District Attorney, Labour Court Peshawar Peshawar			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PR4007 District Attorney Service Tribunal Peshaw Peshawar				
(01-2026) Creation of 02 Posts for Govt. Pleader Service Tribunal, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,234,000</u>	<u>4,234,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,902,000</u>	<u>1,902,000</u>
A728 Assistant District Attorney (BPS-17)	2		1,902,000	1,902,000
A012 TOTAL ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,332,000</u>	<u>2,332,000</u>
A01202 House Rent Allowance			301,000	301,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			44,000	44,000
A0124H Special Allowance-2021			84,000	84,000
A0124N Disparity Reduction Allowance 2022- 15%			192,000	192,000
A0124R Adhoc Relief Allowance 2022			192,000	192,000
A0124X Adhoc Relief Allowance 2023			571,000	571,000
A0125E Adhoc Relief Allowance 2024			476,000	476,000
A0125P Ad-Hoc Relief Allowance-2025			190,000	190,000
A0125Q Disparity Reduction Allowance-2025			162,000	162,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PR4007 District Attorney Service Tribunl Peshaw Peshawar				
(01-2026) Creation of 02 Posts for Govt. Pleader Service Tribunal, Peshawar				
Creation of 02 Posts for Govt. Pleader Service Tribunal, Peshawar			4,234,000	4,234,000
District Attorney Service Tribunl Peshaw Peshawar			4,234,000	4,234,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4234000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PR4006 District Attorney, Peshawar				
(01-2026) Creation of 01 Post for Govt. Pleader, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,058,000</u>	<u>4,058,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,792,000</u>	<u>1,792,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,792,000</u>	<u>1,792,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,792,000</u>	<u>1,792,000</u>
S735 Senior District Attorney (BPS-20)	1		1,792,000	1,792,000
A012 TOTAL ALLOWANCES			<u>2,266,000</u>	<u>2,266,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,266,000</u>	<u>2,266,000</u>
A01202 House Rent Allowance			277,000	277,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			53,000	53,000
A0124H Special Allowance-2021			166,000	166,000
A0124N Disparity Reduction Allowance 2022- 15%			181,000	181,000
A0124R Adhoc Relief Allowance 2022			181,000	181,000
A0124X Adhoc Relief Allowance 2023			537,000	537,000
A0125E Adhoc Relief Allowance 2024			448,000	448,000
A0125P Ad-Hoc Relief Allowance-2025			179,000	179,000
A0125Q Disparity Reduction Allowance-2025			184,000	184,000
Creation of 01 Post for Govt. Pleader, Peshawar			4,058,000	4,058,000
District Attorney, Peshawar			4,058,000	4,058,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4058000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SH4001 District Attorney, Shangla				
(01-2026) Creation of 01 Post for District Attorney, Shangla District Attorney Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District (BPS-17) Attorney	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SH4001 District Attorney, Shangla				
(01-2026) Creation of 01 Post for District Attorney, Shangla District Attorney Shangla				
Creation of 01 Post for District Attorney, Shangla District Attorney Shangla			2,117,000	2,117,000
District Attorney, Shangla			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SU4247 District Attorney, Swabi				
(01-2026) Creation of 01 Post for Additional Govt Pleader, Swabi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District (BPS-17) Attorney	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SU4247 District Attorney, Swabi				
(01-2026) Creation of 01 Post for Additional Govt Pleader, Swabi				
Creation of 01 Post for Additional Govt Pleader, Swabi			2,117,000	2,117,000
District Attorney, Swabi			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TK4012	District Attorney, Tank				
(01-2026)	Creation of 01 Post for Mufassil Establishment, Tank				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011	TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728	Assistant District Attorney (BPS-17)	1		951,000	951,000
A012	TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			285,000	285,000
A0125E	Adhoc Relief Allowance 2024			238,000	238,000
A0125P	Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q	Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
TK4012 District Attorney, Tank				
(01-2026) Creation of 01 Post for Mufassil Establishment, Tank				
Creation of 01 Post for Mufassil Establishment, Tank			2,117,000	2,117,000
District Attorney, Tank			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
PR4003 Law Department				
(01-2026) Creation of 14 Posts for Law Department, Khyber Pakhtunkhwa				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,033,000</u>	<u>24,033,000</u>
A011 TOTAL PAY	<u>14</u>		<u>10,551,000</u>	<u>10,551,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>7</u>		<u>8,169,000</u>	<u>8,169,000</u>
A01101 Basic Pay Of Officer	<u>7</u>		<u>8,169,000</u>	<u>8,169,000</u>
S247 Special Secretary (BPS-20)	1		1,792,000	1,792,000
A879 Additional Legislation Officer (BPS-19)	2		3,195,000	3,195,000
P038 Planning Officer (BPS-17)	1		951,000	951,000
C082 Computer Operator (BPS-16)	3		2,231,000	2,231,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>2,382,000</u>	<u>2,382,000</u>
A01151 Basic Pay Other Staff	<u>7</u>		<u>2,382,000</u>	<u>2,382,000</u>
D112 Driver (BPS-06)	7		2,382,000	2,382,000
A012 TOTAL ALLOWANCES			<u>13,482,000</u>	<u>13,482,000</u>
A012-1 REGULAR ALLOWANCES			<u>13,482,000</u>	<u>13,482,000</u>
A01202 House Rent Allowance			1,507,000	1,507,000
A01203 Conveyance Allowance			582,000	582,000
A01217 Medical Allowance			330,000	330,000
A0124H Special Allowance-2021			912,000	912,000
A0124N Disparity Reduction Allowance 2022- 15%			1,065,000	1,065,000
A0124R Adhoc Relief Allowance 2022			1,065,000	1,065,000
A0124X Adhoc Relief Allowance 2023			3,396,000	3,396,000
A0125E Adhoc Relief Allowance 2024			2,638,000	2,638,000

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
PR4003 Law Department				
(01-2026) Creation of 14 Posts for Law Department, Khyber Pakhtunkhwa				
A0125P Ad-Hoc Relief Allowance-2025			1,055,000	1,055,000
A0125Q Disparity Reduction Allowance-2025			932,000	932,000
Creation of 14 Posts for Law Department, Khyber Pakhtunkhwa			24,033,000	24,033,000
Law Department			24,033,000	24,033,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24033000 /-(Recurring) will be required for the purpose during 2026-2027

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NC21017 (013)
HEALTH

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BM4176	MS District Head Quarter Hospital Battagram		<u>47,051,000</u>	<u>47,051,000</u>
(01-2026)	Creation of 27 Posts for MS DHQ Hospital, Battagram		47,051,000	47,051,000
MA4362	MS District Head Quarter Hospital Mansehra		<u>118,312,000</u>	<u>118,312,000</u>
(01-2026)	Creation of 118 Posts for King Abdullah Hospital, Mansehra		118,312,000	118,312,000
PR8865	District Health Officer Civil Dispensaries Peshawar		<u>30,203,000</u>	<u>30,203,000</u>
(01-2026)	Creation of 28 Posts in Govt.Dispencies Established in Super High Risk Union Councils of District Peshawar		30,203,000	30,203,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:			195,566,000	195,566,000

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HEALTH**

Charged:	
Voted:	<u>195,566,000</u>
Grand Total:	195,566,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

073102	DISTRICT HEADQUARTER HOSPITALS (Voted)	165,363,000	165,363,000
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073103	TEHSIL HEADQUARTER HOSPITALS (Voted)	30,203,000	30,203,000
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Total

195,566,000

195,566,000

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HEALTH

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>195,566,000</u>	<u>195,566,000</u>
A011	TOTAL PAY		<u>64,078,120</u>	<u>64,078,120</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42,684,760</u>	<u>42,684,760</u>
A01101	Basic Pay Of Officer		28,509,000	28,509,000
A01106	Pay of contract officer		14,175,760	14,175,760
A011-2	TOTAL PAY OF OTHER STAFF		<u>21,393,360</u>	<u>21,393,360</u>
A01151	Basic Pay Other Staff		18,072,000	18,072,000
A01156	Pay of Contract Staff		3,321,360	3,321,360
A012	TOTAL ALLOWANCES		<u>131,487,880</u>	<u>131,487,880</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>131,487,880</u>	<u>131,487,880</u>
A01202	House Rent Allowance		18,898,900	18,898,900
A01203	Conveyance Allowance		7,891,810	7,891,810
A01217	Medical Allowance		3,431,280	3,431,280
A0121B	Health Professional Allowance		15,060,000	15,060,000
A0124H	Special Allowance-2021		8,668,000	8,668,000
A0124N	Disparity Reduction Allowance 2022- 15%		12,395,470	12,395,470
A0124R	Adhoc Relief Allowance 2022		12,395,470	12,395,470
A0124X	Adhoc Relief Allowance 2023		20,711,000	20,711,000
A0125E	Adhoc Relief Allowance 2024		16,017,280	16,017,280
A0125P	Ad-Hoc Relief Allowance-2025		6,407,700	6,407,700
A0125Q	Disparity Reduction Allowance-2025		9,610,970	9,610,970

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HEALTH

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

**NON
RECURRING**

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY

OBJECT

NET TOTAL

195,566,000

195,566,000

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HEALTH
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
06	3	567,000
07	2	392,000
08	4	811,000
09	2	420,000
11	1	224,000
12	80	18,979,360
16	25	8,421,000
17	28	15,144,760
18	28	19,119,000
TOTAL:	173	64,078,120

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HEALTH

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
BM4176 MS District Head Quarter Hospital Battagram				
(01-2026) Creation of 27 Posts for MS DHQ Hospital, Battagram				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,051,000</u>	<u>47,051,000</u>
A011 TOTAL PAY	<u>27</u>		<u>11,625,000</u>	<u>11,625,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>13</u>		<u>8,453,000</u>	<u>8,453,000</u>
A01101 Basic Pay Of Officer	<u>13</u>		<u>8,453,000</u>	<u>8,453,000</u>
A022 Administrator (BPS-18)	2		1,366,000	1,366,000
E003 E.N.T. Specialist (BPS-18)	1		683,000	683,000
E049 Eye Specialist (BPS-18)	1		683,000	683,000
G025 Gynaecologist (BPS-18)	1		683,000	683,000
M036 Medical Specialist (BPS-18)	1		683,000	683,000
O026 Orthopaedic Surgeon (BPS-18)	1		683,000	683,000
P139 Paediatric Specialist (BPS-18)	1		683,000	683,000
S157 Surgical Specialist (BPS-18)	2		1,366,000	1,366,000
C288 Clinical Technologist (Cardiology) (BPS-17)	3		1,623,000	1,623,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>14</u>		<u>3,172,000</u>	<u>3,172,000</u>
A01151 Basic Pay Other Staff	<u>14</u>		<u>3,172,000</u>	<u>3,172,000</u>
C304 Clinical Technician (Pharmacy) (BPS-12)	2		475,000	475,000
C307 Clinical Technician (Radiology) (BPS-12)	4		949,000	949,000

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HEALTH

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
BM4176 MS District Head Quarter Hospital Battagram				
(01-2026) Creation of 27 Posts for MS DHQ Hospital, Battagram				
C308 Clinical Technician (BPS-12) (Anaesthesia)	3		712,000	712,000
E096 EME Technician (BPS-11)	1		224,000	224,000
M124 M&R Technician (BPS-09)	2		420,000	420,000
S127 Store Keeper (BPS-07)	2		392,000	392,000
A012 TOTAL ALLOWANCES			<u>35,426,000</u>	<u>35,426,000</u>
A012-1 REGULAR ALLOWANCES			<u>35,426,000</u>	<u>35,426,000</u>
A01202 House Rent Allowance			3,162,000	3,162,000
A01203 Conveyance Allowance			1,216,000	1,216,000
A01217 Medical Allowance			609,000	609,000
A0121B Health Professional Allowance			15,060,000	15,060,000
A0124H Special Allowance-2021			1,635,000	1,635,000
A0124N Disparity Reduction Allowance 2022- 15%			2,145,000	2,145,000
A0124R Adhoc Relief Allowance 2022			2,145,000	2,145,000
A0124X Adhoc Relief Allowance 2023			3,644,000	3,644,000
A0125E Adhoc Relief Allowance 2024			2,905,000	2,905,000
A0125P Ad-Hoc Relief Allowance-2025			1,162,000	1,162,000
A0125Q Disparity Reduction Allowance-2025			1,743,000	1,743,000
Creation of 27 Posts for MS DHQ Hospital, Battagram			47,051,000	47,051,000
MS District Head Quarter Hospital Battagram			47,051,000	47,051,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 47051000 /-(Recurring) will be required for the purpose during 2026-2027

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HEALTH

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
MA4362 MS District Head Quarter Hospital Mansehra				
(01-2026) Creation of 118 Posts for King Abdullah Hospital, Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>118,312,000</u>	<u>118,312,000</u>
A011 TOTAL PAY	<u>118</u>		<u>41,560,000</u>	<u>41,560,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>54</u>		<u>26,660,000</u>	<u>26,660,000</u>
A01101 Basic Pay Of Officer	<u>35</u>		<u>20,056,000</u>	<u>20,056,000</u>
S157 Surgical Specialist (BPS-18)	2		1,365,000	1,365,000
R004 Radiologist (BPS-18)	1		683,000	683,000
P471 Peads Surgeon (BPS-18)	1		683,000	683,000
P440 Pediatrics (BPS-18)	2		1,365,000	1,365,000
P392 Plastic Surgeon (BPS-18)	1		683,000	683,000
P117 Physiotherapist (BPS-18)	1		683,000	683,000
P015 Pathologist (BPS-18)	1		683,000	683,000
M036 Medical Specialist (BPS-18)	2		1,365,000	1,365,000
G076 GYNECOLOGIST (BPS-18)	2		1,365,000	1,365,000
E049 Eye Specialist (BPS-18)	1		683,000	683,000
E003 E.N.T. Specialist (BPS-18)	1		683,000	683,000
D018 Dental Surgeon (BPS-18)	2		1,365,000	1,365,000
C015 Casualty Medical Officer (BPS-18)	1		683,000	683,000
A067 Assistant Anaesthetist (BPS-17)	6		3,245,000	3,245,000
B115 Biomedical Engineer (BPS-17)	1		541,000	541,000

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HEALTH

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
MA4362 MS District Head Quarter Hospital Mansehra				
(01-2026) Creation of 118 Posts for King Abdullah Hospital, Mansehra				
M119 Medicological Officer (BPS-17)	3		1,623,000	1,623,000
S090 Social Welfare Officer (BPS-16)	1		337,000	337,000
R364 REGISTERED NURSE OFFICER (BPS-16)	4		1,347,000	1,347,000
C082 Computer Operator (BPS-16)	2		674,000	674,000
A01106 Pay of contract officer	<u>19</u>		<u>6,604,000</u>	<u>6,604,000</u>
M033 Medical Officer (BPS-17)	1		541,000	541,000
C028 Charge Nurse (BPS-16)	18		6,063,000	6,063,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>64</u>		<u>14,900,000</u>	<u>14,900,000</u>
A01151 Basic Pay Other Staff	<u>64</u>		<u>14,900,000</u>	<u>14,900,000</u>
F151 Female Clinical Technician Radiology (BPS-12)	2		474,000	474,000
C633 CSSD Technician (Sterilization) (BPS-12)	3		712,000	712,000
C632 Clinical Technician (Ophthalmology) (BPS-12)	3		712,000	712,000
C631 Clinical Technician (Intensive Care) (BPS-12)	9		2,135,000	2,135,000
C309 Clinical Technician (Surgical) (BPS-12)	4		949,000	949,000
C308 Clinical Technician (Anaesthesia) (BPS-12)	6		1,423,000	1,423,000
C307 Clinical Technician (Radiology) (BPS-12)	8		1,898,000	1,898,000

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HEALTH

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
MA4362 MS District Head Quarter Hospital Mansehra				
(01-2026) Creation of 118 Posts for King Abdullah Hospital, Mansehra				
C304 Clinical Technician (BPS-12) (Pharmacy)	12		2,847,000	2,847,000
C303 Clinical Technician (BPS-12) (Dialysis)	10		2,372,000	2,372,000
P040 Plant Operator (BPS-08)	4		811,000	811,000
E019 Electrician (BPS-06)	1		189,000	189,000
D112 Driver (BPS-06)	2		378,000	378,000
A012 TOTAL ALLOWANCES			<u>76,752,000</u>	<u>76,752,000</u>
A012-1 REGULAR ALLOWANCES			<u>76,752,000</u>	<u>76,752,000</u>
A01202 House Rent Allowance			12,453,000	12,453,000
A01203 Conveyance Allowance			5,356,000	5,356,000
A01217 Medical Allowance			2,260,000	2,260,000
A0124H Special Allowance-2021			5,857,000	5,857,000
A0124N Disparity Reduction Allowance 2022- 15%			8,207,000	8,207,000
A0124R Adhoc Relief Allowance 2022			8,207,000	8,207,000
A0124X Adhoc Relief Allowance 2023			13,633,000	13,633,000
A0125E Adhoc Relief Allowance 2024			10,389,000	10,389,000
A0125P Ad-Hoc Relief Allowance-2025			4,156,000	4,156,000
A0125Q Disparity Reduction Allowance-2025			6,234,000	6,234,000
Creation of 118 Posts for King Abdullah Hospital, Mansehra			118,312,000	118,312,000
MS District Head Quarter Hospital Mansehra			118,312,000	118,312,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 118312000 /-(Recurring) will be required for the purpose during 2026-2027

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HEALTH

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
PR8865 District Health Officer Civil Dispensaries Peshawar				
(01-2026) Creation of 28 Posts in Govt.Dispencies Established in Super High Risk Union Councils of District Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,203,000</u>	<u>30,203,000</u>
A011 TOTAL PAY	<u>28</u>		<u>10,893,120</u>	<u>10,893,120</u>
A011-1 TOTAL PAY OF OFFICER	<u>14</u>		<u>7,571,760</u>	<u>7,571,760</u>
A01106 Pay of contract officer	<u>14</u>		<u>7,571,760</u>	<u>7,571,760</u>
M033 Medical Officer (BPS-17)	14		7,571,760	7,571,760
A011-2 TOTAL PAY OF OTHER STAFF	<u>14</u>		<u>3,321,360</u>	<u>3,321,360</u>
A01156 Pay of Contract Staff	<u>14</u>		<u>3,321,360</u>	<u>3,321,360</u>
C304 Clinical Technician (BPS-12) (Pharmacy)	14		3,321,360	3,321,360
A012 TOTAL ALLOWANCES			<u>19,309,880</u>	<u>19,309,880</u>
A012-1 REGULAR ALLOWANCES			<u>19,309,880</u>	<u>19,309,880</u>
A01202 House Rent Allowance			3,283,900	3,283,900
A01203 Conveyance Allowance			1,319,810	1,319,810
A01217 Medical Allowance			562,280	562,280
A0124H Special Allowance-2021			1,176,000	1,176,000
A0124N Disparity Reduction Allowance 2022- 15%			2,043,470	2,043,470
A0124R Adhoc Relief Allowance 2022			2,043,470	2,043,470
A0124X Adhoc Relief Allowance 2023			3,434,000	3,434,000
A0125E Adhoc Relief Allowance 2024			2,723,280	2,723,280
A0125P Ad-Hoc Relief Allowance-2025			1,089,700	1,089,700

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HEALTH

073103 TEHSIL HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073103 TEHSIL HEADQUARTER HOSPITALS				
PR8865 District Health Officer Civil Dispensaries Peshawar				
(01-2026) Creation of 28 Posts in Govt.Dispencies Established in Super High Risk Union Councils of District Peshawar				
A0125Q Disparity Reduction Allowance-2025			1,633,970	1,633,970
Creation of 28 Posts in Govt.Dispencies Established in Super High Risk Union Councils of District Peshawar			30,203,000	30,203,000
District Health Officer Civil Dispensaries Peshawar			30,203,000	30,203,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 30203000 /-(Recurring) will be required for the purpose during 2026-2027

76
NC21014 (010)
POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR8746	SSP Investigation CCP Peshawar		<u>322,804,000</u>	<u>322,804,000</u>
(01-2026)	Creation of 236 Posts in SSP Investigation CCP, Peshawar		322,804,000	322,804,000
PR4098	Special Branch		<u>252,891,000</u>	<u>252,891,000</u>
(01-2026)	Creation of 208 Posts in Special Branch Peshawar.		252,891,000	252,891,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			575,695,000	575,695,000

**77
POLICE**

Charged:	
Voted:	<u>575,695,000</u>
Grand Total:	575,695,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

032102 PROVINCIAL POLICE (Voted)

575,695,000

575,695,000

Total

575,695,000

575,695,000

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POLICE

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

**NON
RECURRING RECURRING TOTAL**

OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>575,695,000</u>	<u>575,695,000</u>
A011	TOTAL PAY		<u>249,431,000</u>	<u>249,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>116,384,000</u>	<u>116,384,000</u>
A01101	Basic Pay Of Officer		116,384,000	116,384,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>133,047,000</u>	<u>133,047,000</u>
A01151	Basic Pay Other Staff		133,047,000	133,047,000
A012	TOTAL ALLOWANCES		<u>326,264,000</u>	<u>326,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>326,264,000</u>	<u>326,264,000</u>
A01202	House Rent Allowance		39,865,000	39,865,000
A01203	Conveyance Allowance		17,484,000	17,484,000
A01217	Medical Allowance		7,577,000	7,577,000
A0124H	Special Allowance-2021		19,148,000	19,148,000
A0124N	Disparity Reduction Allowance 2022- 15%		25,175,000	25,175,000
A0124R	Adhoc Relief Allowance 2022		25,175,000	25,175,000
A0124X	Adhoc Relief Allowance 2023		86,316,000	86,316,000
A0125E	Adhoc Relief Allowance 2024		62,357,000	62,357,000
A0125P	Ad-Hoc Relief Allowance-2025		24,943,000	24,943,000
A0125Q	Disparity Reduction Allowance-2025		18,224,000	18,224,000
NET TOTAL			575,695,000	575,695,000

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POLICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
07	104	37,389,000
09	35	14,204,000
11	82	37,687,000
14	75	43,767,000
16	130	96,674,000
17	9	8,561,000
18	8	9,551,000
19	1	1,598,000
TOTAL:	444	249,431,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
PR8746 SSP Investigation CCP Peshawar				
(01-2026) Creation of 236 Posts in SSP Investigation CCP, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>322,804,000</u>	<u>322,804,000</u>
A011 TOTAL PAY	<u>236</u>		<u>139,995,000</u>	<u>139,995,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>80</u>		<u>61,870,000</u>	<u>61,870,000</u>
A01101 Basic Pay Of Officer	<u>80</u>		<u>61,870,000</u>	<u>61,870,000</u>
S554 Senior Superintendent of Police (BPS-19)	1		1,598,000	1,598,000
S148 Superintendent Of Police (BPS-18)	1		1,194,000	1,194,000
S736 Superintendent of Police (Legal) (BPS-18)	1		1,194,000	1,194,000
D055 Deputy Superintendent Of Police (BPS-17)	3		2,854,000	2,854,000
C082 Computer Operator (BPS-16)	34		25,284,000	25,284,000
F239 Forensic Scientist (BPS-16)	6		4,462,000	4,462,000
I012 Inspector (BPS-16)	34		25,284,000	25,284,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>156</u>		<u>78,125,000</u>	<u>78,125,000</u>
A01151 Basic Pay Other Staff	<u>156</u>		<u>78,125,000</u>	<u>78,125,000</u>
S138 Sub Inspector (BPS-14)	68		39,682,000	39,682,000
A149 Assistant Sub Inspector (BPS-11)	68		31,253,000	31,253,000
L173 Lady Constable (BPS-07)	10		3,595,000	3,595,000
C088 Constable (BPS-07)	10		3,595,000	3,595,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
PR8746 SSP Investigation CCP Peshawar				
(01-2026) Creation of 236 Posts in SSP Investigation CCP, Peshawar				
A012 TOTAL ALLOWANCES			<u>182,809,000</u>	<u>182,809,000</u>
A012-1 REGULAR ALLOWANCES			<u>182,809,000</u>	<u>182,809,000</u>
A01202 House Rent Allowance			22,896,000	22,896,000
A01203 Conveyance Allowance			9,925,000	9,925,000
A01217 Medical Allowance			3,986,000	3,986,000
A0124H Special Allowance-2021			10,112,000	10,112,000
A0124N Disparity Reduction Allowance 2022- 15%			14,132,000	14,132,000
A0124R Adhoc Relief Allowance 2022			14,132,000	14,132,000
A0124X Adhoc Relief Allowance 2023			48,656,000	48,656,000
A0125E Adhoc Relief Allowance 2024			34,998,000	34,998,000
A0125P Ad-Hoc Relief Allowance-2025			13,999,000	13,999,000
A0125Q Disparity Reduction Allowance-2025			9,973,000	9,973,000
Creation of 236 Posts in SSP Investigation CCP, Peshawar			322,804,000	322,804,000
SSP Investigation CCP Peshawar			322,804,000	322,804,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 322804000 /-(Recurring) will be required for the purpose during 2026-2027

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
PR4098 Special Branch				
(01-2026) Creation of 208 Posts in Special Branch Peshawar.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>252,891,000</u>	<u>252,891,000</u>
A011 TOTAL PAY	<u>208</u>		<u>109,436,000</u>	<u>109,436,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>68</u>		<u>54,514,000</u>	<u>54,514,000</u>
A01101 Basic Pay Of Officer	<u>68</u>		<u>54,514,000</u>	<u>54,514,000</u>
S148 Superintendent Of Police (BPS-18)	4		4,775,000	4,775,000
D401 Deputy Director - IT (BPS-18)	2		2,388,000	2,388,000
D055 Deputy Superintendent Of Police (BPS-17)	4		3,805,000	3,805,000
A796 Assistant Director IT (BPS-17)	2		1,902,000	1,902,000
C082 Computer Operator (BPS-16)	40		29,746,000	29,746,000
I012 Inspector (BPS-16)	16		11,898,000	11,898,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>140</u>		<u>54,922,000</u>	<u>54,922,000</u>
A01151 Basic Pay Other Staff	<u>140</u>		<u>54,922,000</u>	<u>54,922,000</u>
S138 Sub Inspector (BPS-14)	7		4,085,000	4,085,000
A149 Assistant Sub Inspector (BPS-11)	14		6,434,000	6,434,000
H015 Head Constable (BPS-09)	35		14,204,000	14,204,000
C088 Constable (BPS-07)	70		25,166,000	25,166,000
D788 Driver Constable (BPS-07)	14		5,033,000	5,033,000
A012 TOTAL ALLOWANCES			<u>143,455,000</u>	<u>143,455,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
PR4098 Special Branch				
(01-2026) Creation of 208 Posts in Special Branch Peshawar.				
A012-1 REGULAR ALLOWANCES			<u>143,455,000</u>	<u>143,455,000</u>
A01202 House Rent Allowance			16,969,000	16,969,000
A01203 Conveyance Allowance			7,559,000	7,559,000
A01217 Medical Allowance			3,591,000	3,591,000
A0124H Special Allowance-2021			9,036,000	9,036,000
A0124N Disparity Reduction Allowance 2022- 15%			11,043,000	11,043,000
A0124R Adhoc Relief Allowance 2022			11,043,000	11,043,000
A0124X Adhoc Relief Allowance 2023			37,660,000	37,660,000
A0125E Adhoc Relief Allowance 2024			27,359,000	27,359,000
A0125P Ad-Hoc Relief Allowance-2025			10,944,000	10,944,000
A0125Q Disparity Reduction Allowance-2025			8,251,000	8,251,000
Creation of 208 Posts in Special Branch Peshawar.			252,891,000	252,891,000
Special Branch			252,891,000	252,891,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 252891000 /-(Recurring) will be required for the purpose during 2026-2027

84
NC21028 (022)
FORESTRY (WILDLIFE)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SW4425	Divisional Forest Officer Wildlife Swat		<u>4,634,000</u>	<u>4,634,000</u>
(01-2026)	Creation of 05 Posts for Divisional Forest Officer, Wildlife, Swat		4,634,000	4,634,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			4,634,000	4,634,000

85
FORESTRY (WILDLIFE)

Charged:	
Voted:	4,634,000
Grand Total:	4,634,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

042402 FORESTRY (Voted)

4,634,000

4,634,000

Total

4,634,000

4,634,000

86
FORESTRY (WILDLIFE)

		AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,634,000</u>	<u>4,634,000</u>
A011	TOTAL PAY		<u>2,188,000</u>	<u>2,188,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,188,000</u>	<u>2,188,000</u>
A01151	Basic Pay Other Staff		2,188,000	2,188,000
A012	TOTAL ALLOWANCES		<u>2,446,000</u>	<u>2,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,446,000</u>	<u>2,446,000</u>
A01202	House Rent Allowance		408,000	408,000
A01203	Conveyance Allowance		215,000	215,000
A01217	Medical Allowance		59,000	59,000
A0124H	Special Allowance-2021		168,000	168,000
A0124N	Disparity Reduction Allowance 2022- 15%		272,000	272,000
A0124R	Adhoc Relief Allowance 2022		272,000	272,000
A0124X	Adhoc Relief Allowance 2023		433,000	433,000
A0125E	Adhoc Relief Allowance 2024		309,000	309,000
A0125P	Ad-Hoc Relief Allowance-2025		124,000	124,000
A0125Q	Disparity Reduction Allowance-2025		186,000	186,000
NET TOTAL			4,634,000	4,634,000

87
FORESTRY (WILDLIFE)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
07	2	719,000
10	1	550,000
11	2	919,000
TOTAL:	5	2,188,000

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FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
SW4425 Divisional Forest Officer Wildlife Swat				
(01-2026) Creation of 05 Posts for Divisional Forest Officer, Wildlife, Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,634,000</u>	<u>4,634,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,188,000</u>	<u>2,188,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>2,188,000</u>	<u>2,188,000</u>
A01151 Basic Pay Other Staff	<u>5</u>		<u>2,188,000</u>	<u>2,188,000</u>
D190 Deputy Ranger (BPS-11)	2		919,000	919,000
V008 Veterinary Assistant (BPS-10)	1		550,000	550,000
W019 Wild Life Watcher (BPS-07)	2		719,000	719,000
A012 TOTAL ALLOWANCES			<u>2,446,000</u>	<u>2,446,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,446,000</u>	<u>2,446,000</u>
A01202 House Rent Allowance			408,000	408,000
A01203 Conveyance Allowance			215,000	215,000
A01217 Medical Allowance			59,000	59,000
A0124H Special Allowance-2021			168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			272,000	272,000
A0124R Adhoc Relief Allowance 2022			272,000	272,000
A0124X Adhoc Relief Allowance 2023			433,000	433,000
A0125E Adhoc Relief Allowance 2024			309,000	309,000
A0125P Ad-Hoc Relief Allowance-2025			124,000	124,000
A0125Q Disparity Reduction Allowance-2025			186,000	186,000

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FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
SW4425 Divisional Forest Officer Wildlife Swat				
(01-2026) Creation of 05 Posts for Divisional Forest Officer, Wildlife, Swat				
Creation of 05 Posts for Divisional Forest Officer, Wildlife, Swat			4,634,000	4,634,000
Divisional Forest Officer Wildlife Swat			4,634,000	4,634,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4634000 /-(Recurring) will be required for the purpose during 2026-2027

90
NC21040 (033)
ZAKAT & USHER DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4367	Zakat & Usher Department Provincial		<u>3,586,000</u>	<u>3,586,000</u>
(01-2026)	Creation of 01 Post for Stregthen Zakat & Usher Department.		3,586,000	3,586,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			3,586,000	3,586,000

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ZAKAT & USHER DEPARTMENT

Charged:	
Voted:	<u>3,586,000</u>
Grand Total:	3,586,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

084120 OTHERS (Voted)

3,586,000

3,586,000

Total

3,586,000

3,586,000

ZAKAT & USHER DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,586,000</u>	<u>3,586,000</u>
A011	TOTAL PAY		<u>1,598,000</u>	<u>1,598,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,598,000</u>	<u>1,598,000</u>
A01101	Basic Pay Of Officer		1,598,000	1,598,000
A012	TOTAL ALLOWANCES		<u>1,988,000</u>	<u>1,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,988,000</u>	<u>1,988,000</u>
A01202	House Rent Allowance		224,000	224,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		44,000	44,000
A0124H	Special Allowance-2021		142,000	142,000
A0124N	Disparity Reduction Allowance 2022- 15%		161,000	161,000
A0124R	Adhoc Relief Allowance 2022		161,000	161,000
A0124X	Adhoc Relief Allowance 2023		479,000	479,000
A0125E	Adhoc Relief Allowance 2024		399,000	399,000
A0125P	Ad-Hoc Relief Allowance-2025		160,000	160,000
A0125Q	Disparity Reduction Allowance-2025		158,000	158,000
NET TOTAL			3,586,000	3,586,000

ZAKAT & USHER DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
19	1	1,598,000
TOTAL:	1	1,598,000

ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
084 RELIGIOUS AFFAIRS				
0841 RELIGIOUS AFFAIRS				
084120 OTHERS				
PR4367 Zakat & Usher Department Provincial				
(01-2026) Creation of 01 Post for Stregthen Zakat & Usher Department.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,586,000</u>	<u>3,586,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,598,000</u>	<u>1,598,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,598,000</u>	<u>1,598,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,598,000</u>	<u>1,598,000</u>
A022 Administrator (BPS-19)	1		1,598,000	1,598,000
A012 TOTAL ALLOWANCES			<u>1,988,000</u>	<u>1,988,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,988,000</u>	<u>1,988,000</u>
A01202 House Rent Allowance			224,000	224,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			44,000	44,000
A0124H Special Allowance-2021			142,000	142,000
A0124N Disparity Reduction Allowance 2022- 15%			161,000	161,000
A0124R Adhoc Relief Allowance 2022			161,000	161,000
A0124X Adhoc Relief Allowance 2023			479,000	479,000
A0125E Adhoc Relief Allowance 2024			399,000	399,000
A0125P Ad-Hoc Relief Allowance-2025			160,000	160,000
A0125Q Disparity Reduction Allowance-2025			158,000	158,000
Creation of 01 Post for Stregthen Zakat & Usher Department.			3,586,000	3,586,000
Zakat & Usher Department Provincial			3,586,000	3,586,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3586000 /-(Recurring) will be required for the purpose during 2026-2027

95
NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BU4513	Rescue 1122 District Bannu		<u>130,515,000</u>	<u>130,515,000</u>
(01-2026)	Creation of 123 Posts for the Expansion of Emergency Rescue Service (Rescue 1122) to the Tehsil Level and the Establishment of New Substations in Khyber Pakhtunkhwa (3 Tehsils)		130,515,000	130,515,000
CA4326	Rescue 1122 District Charsadda		<u>87,008,000</u>	<u>87,008,000</u>
(01-2026)	Creation of 82 Posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (1 Tehsils i.e. Shab		87,008,000	87,008,000
DA4516	Rescue 1122 District Dir Lower		<u>87,008,000</u>	<u>87,008,000</u>
(01-2026)	Creation of 82 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (Two tehsil i.e. Ade		87,008,000	87,008,000
DI4407	Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (1 Tehsils i.e. Dara		43,505,000	43,505,000
HR4374	Rescue 1122 District Haripur		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	Creation of 41 posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (01 Tehsil Ghazi Di		43,505,000	43,505,000

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NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MA4392	Rescue 1122 District Mansehra		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (Tehsil Ogai Mansehra)		43,505,000	43,505,000
NR4310	Rescue 1122 District Emergency Officer Nowshera (Reg Act)		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (1 Tehsils i.e. Nizampur Distric		43,505,000	43,505,000
PR4977	Rescue 1122 Peshawar (HeadQuarter)		<u>27,194,000</u>	<u>27,194,000</u>
(01-2026)	Creation of 12 Posts for Strengthening Emergency Rescue Service (Rescue 1122) Head Quarter Peshawar		27,194,000	27,194,000
PR8015	Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	Creation of 41 Posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (1 Tehsil Hazarkhwani District P		43,505,000	43,505,000
SU4362	Rescue 1122 District Swabi		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue 1122) to the Tehsil Level and Establishment of a New Substation in Khyber Pakhtunkhwa (Chota Lahore, Distr		43,505,000	43,505,000

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NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SW4525	Rescue 1122 District Emergency Officer Swat (Reg Act)		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (Tehsil Rahat Kot District Swat)		43,505,000	43,505,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:			636,260,000	636,260,000

RELIEF REHABILITATION AND SETTLEMENT

Charged:	
Voted:	<u>636,260,000</u>
Grand Total:	636,260,000

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

NON RECURRING	RECURRING	TOTAL
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Rs**Rs****Rs****SUMMARY****FUNCTIONAL**

107102	REHABILITATION AND RESETTLEMENT (Voted)	636,260,000	636,260,000
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Total**636,260,000****636,260,000**

RELIEF REHABILITATION AND SETTLEMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>636,260,000</u>	<u>636,260,000</u>
A011	TOTAL PAY		<u>272,394,000</u>	<u>272,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22,009,000</u>	<u>22,009,000</u>
A01101	Basic Pay Of Officer		22,009,000	22,009,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>250,385,000</u>	<u>250,385,000</u>
A01151	Basic Pay Other Staff		250,385,000	250,385,000
A012	TOTAL ALLOWANCES		<u>363,866,000</u>	<u>363,866,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>363,866,000</u>	<u>363,866,000</u>
A01202	House Rent Allowance		44,059,000	44,059,000
A01203	Conveyance Allowance		19,020,000	19,020,000
A01217	Medical Allowance		10,571,000	10,571,000
A0124H	Special Allowance-2021		24,812,000	24,812,000
A0124N	Disparity Reduction Allowance 2022- 15%		27,466,000	27,466,000
A0124R	Adhoc Relief Allowance 2022		27,466,000	27,466,000
A0124X	Adhoc Relief Allowance 2023		94,756,000	94,756,000
A0125E	Adhoc Relief Allowance 2024		68,100,000	68,100,000
A0125P	Ad-Hoc Relief Allowance-2025		27,241,000	27,241,000
A0125Q	Disparity Reduction Allowance-2025		20,375,000	20,375,000
NET TOTAL			636,260,000	636,260,000

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RELIEF REHABILITATION AND SETTLEMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
06	154	52,406,000
11	98	45,039,000
12	304	150,377,000
14	5	2,563,000
16	14	10,413,000
17	8	7,610,000
18	2	2,388,000
19	1	1,598,000
TOTAL:	586	272,394,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
BU4513 Rescue 1122 District Bannu				
(01-2026) Creation of 123 Posts for the Expansion of Emergency Rescue Service (Rescue 1122) to the Tehsil Level and the Establishment of New Substations in Khyber Pakhtunkhwa (3 Tehsils, i.e., Nara, Maryan Khak				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>130,515,000</u>	<u>130,515,000</u>
A011 TOTAL PAY	<u>123</u>		<u>55,761,000</u>	<u>55,761,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>2,231,000</u>	<u>2,231,000</u>
A011101 Basic Pay Of Officer	<u>3</u>		<u>2,231,000</u>	<u>2,231,000</u>
S535 Station House (BPS-16) Incharge	3		2,231,000	2,231,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>120</u>		<u>53,530,000</u>	<u>53,530,000</u>
A011151 Basic Pay Other Staff	<u>120</u>		<u>53,530,000</u>	<u>53,530,000</u>
E117 Emergency Medical (BPS-12) Technician	42		20,775,000	20,775,000
L144 Lead Fire Rescuer (BPS-12)	12		5,936,000	5,936,000
S537 Shift Incharge (BPS-12)	12		5,936,000	5,936,000
F189 Fire Rescuer (BPS-11)	21		9,652,000	9,652,000
D804 DRIVER LTV (BPS-06)	21		7,147,000	7,147,000
D391 Driver HTV (BPS-06)	12		4,084,000	4,084,000
A012 TOTAL ALLOWANCES			<u>74,754,000</u>	<u>74,754,000</u>
A012-1 REGULAR ALLOWANCES			<u>74,754,000</u>	<u>74,754,000</u>
A01202 House Rent Allowance			9,043,000	9,043,000
A01203 Conveyance Allowance			3,927,000	3,927,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
BU4513 Rescue 1122 District Bannu				
(01-2026) Creation of 123 Posts for the Expansion of Emergency Rescue Service (Rescue 1122) to the Tehsil Level and the Establishment of New Substations in Khyber Pakhtunkhwa (3 Tehsils, i.e., Nara, Maryan Khak				
A01217 Medical Allowance			2,201,000	2,201,000
A0124H Special Allowance-2021			5,166,000	5,166,000
A0124N Disparity Reduction Allowance 2022- 15%			5,622,000	5,622,000
A0124R Adhoc Relief Allowance 2022			5,622,000	5,622,000
A0124X Adhoc Relief Allowance 2023			19,516,000	19,516,000
A0125E Adhoc Relief Allowance 2024			13,940,000	13,940,000
A0125P Ad-Hoc Relief Allowance-2025			5,576,000	5,576,000
A0125Q Disparity Reduction Allowance-2025			4,141,000	4,141,000
Creation of 123 Posts for the Expansion of Emergency Rescue Service (Rescue 1122) to the Tehsil Level and the Establishment of New Substations in Khyber Pakhtunkhwa (3 Tehsils, i.e., Nara, Maryan Khak			130,515,000	130,515,000
Rescue 1122 District Bannu			130,515,000	130,515,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 130515000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
CA4326 Rescue 1122 District Charsadda				
(01-2026) Creation of 82 Posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (1 Tehsils i.e. Shabqadar & Tangi District Chars				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,008,000</u>	<u>87,008,000</u>
A011 TOTAL PAY	<u>82</u>		<u>37,172,000</u>	<u>37,172,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,487,000</u>	<u>1,487,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,487,000</u>	<u>1,487,000</u>
S535 Station House (BPS-16) Incharge	2		1,487,000	1,487,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>80</u>		<u>35,685,000</u>	<u>35,685,000</u>
A01151 Basic Pay Other Staff	<u>80</u>		<u>35,685,000</u>	<u>35,685,000</u>
E117 Emergency Medical (BPS-12) Technician	28		13,850,000	13,850,000
L144 Lead Fire Rescuer (BPS-12)	8		3,957,000	3,957,000
S537 Shift Incharge (BPS-12)	8		3,957,000	3,957,000
F189 Fire Rescuer (BPS-11)	14		6,434,000	6,434,000
D804 DRIVER LTV (BPS-06)	14		4,764,000	4,764,000
D391 Driver HTV (BPS-06)	8		2,723,000	2,723,000
A012 TOTAL ALLOWANCES			<u>49,836,000</u>	<u>49,836,000</u>
A012-1 REGULAR ALLOWANCES			<u>49,836,000</u>	<u>49,836,000</u>
A01202 House Rent Allowance			6,029,000	6,029,000
A01203 Conveyance Allowance			2,618,000	2,618,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
CA4326 Rescue 1122 District Charsadda				
(01-2026) Creation of 82 Posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (1 Tehsils i.e. Shabqadar & Tangi District Chars				
A01217 Medical Allowance			1,467,000	1,467,000
A0124H Special Allowance-2021			3,444,000	3,444,000
A0124N Disparity Reduction Allowance 2022- 15%			3,748,000	3,748,000
A0124R Adhoc Relief Allowance 2022			3,748,000	3,748,000
A0124X Adhoc Relief Allowance 2023			13,011,000	13,011,000
A0125E Adhoc Relief Allowance 2024			9,293,000	9,293,000
A0125P Ad-Hoc Relief Allowance-2025			3,717,000	3,717,000
A0125Q Disparity Reduction Allowance-2025			2,761,000	2,761,000
Creation of 82 Posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (1 Tehsils i.e. Shabqadar & Tangi District Chars			87,008,000	87,008,000
Rescue 1122 District Charsadda			87,008,000	87,008,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 87008000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
DA4516 Rescue 1122 District Dir Lower				
(01-2026) Creation of 82 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (Two tehsil i.e. Adenzai & Lal Qala District				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,008,000</u>	<u>87,008,000</u>
A011 TOTAL PAY	<u>82</u>		<u>37,172,000</u>	<u>37,172,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,487,000</u>	<u>1,487,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,487,000</u>	<u>1,487,000</u>
S535 Station House (BPS-16) Incharge	2		1,487,000	1,487,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>80</u>		<u>35,685,000</u>	<u>35,685,000</u>
A01151 Basic Pay Other Staff	<u>80</u>		<u>35,685,000</u>	<u>35,685,000</u>
E117 Emergency Medical (BPS-12) Technician	28		13,850,000	13,850,000
S537 Shift Incharge (BPS-12)	8		3,957,000	3,957,000
L144 Lead Fire Rescuer (BPS-12)	8		3,957,000	3,957,000
F189 Fire Rescuer (BPS-11)	14		6,434,000	6,434,000
D804 DRIVER LTV (BPS-06)	14		4,764,000	4,764,000
D391 Driver HTV (BPS-06)	8		2,723,000	2,723,000
A012 TOTAL ALLOWANCES			<u>49,836,000</u>	<u>49,836,000</u>
A012-1 REGULAR ALLOWANCES			<u>49,836,000</u>	<u>49,836,000</u>
A01202 House Rent Allowance			6,029,000	6,029,000
A01203 Conveyance Allowance			2,618,000	2,618,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
DA4516 Rescue 1122 District Dir Lower				
(01-2026) Creation of 82 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (Two tehsil i.e. Adenzai & Lal Qala District				
A01217 Medical Allowance			1,467,000	1,467,000
A0124H Special Allowance-2021			3,444,000	3,444,000
A0124N Disparity Reduction Allowance 2022- 15%			3,748,000	3,748,000
A0124R Adhoc Relief Allowance 2022			3,748,000	3,748,000
A0124X Adhoc Relief Allowance 2023			13,011,000	13,011,000
A0125E Adhoc Relief Allowance 2024			9,293,000	9,293,000
A0125P Ad-Hoc Relief Allowance-2025			3,717,000	3,717,000
A0125Q Disparity Reduction Allowance-2025			2,761,000	2,761,000
Creation of 82 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (Two tehsil i.e. Adenzai & Lal Qala District			87,008,000	87,008,000
Rescue 1122 District Dir Lower			87,008,000	87,008,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 87008000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
DI4407 Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (1 Tehsils i.e. Daraban District D.I.Khan)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House (BPS-16) Incharge	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A01151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
E117 Emergency Medical Technician (BPS-12)	14		6,925,000	6,925,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
DI4407 Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (1 Tehsils i.e. Daraban District D.I.Khan)				
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000
A0124H Special Allowance-2021			1,722,000	1,722,000
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (1 Tehsils i.e. Daraban District D.I.Khan)			43,505,000	43,505,000
Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
HR4374 Rescue 1122 District Haripur				
(01-2026) Creation of 41 posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (01 Tehsil Ghazi District Haripur)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House (BPS-16) Incharge	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A01151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
E117 Emergency Medical Technician (BPS-12)	14		6,925,000	6,925,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
HR4374 Rescue 1122 District Haripur				
(01-2026) Creation of 41 posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (01 Tehsil Ghazi District Haripur)				
A0124H Special Allowance-2021			1,722,000	1,722,000
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new sub station in Khyber Pakhtunkhwa (01 Tehsil Ghazi District Haripur)			43,505,000	43,505,000
Rescue 1122 District Haripur			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
MA4392 Rescue 1122 District Mansehra				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (Tehsil Ogai Mansehra)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House (BPS-16) Incharge	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A01151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
E117 Emergency Medical Technician (BPS-12)	14		6,925,000	6,925,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
MA4392 Rescue 1122 District Mansehra				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (Tehsil Ogai Mansehra)				
A0124H Special Allowance-2021			1,722,000	1,722,000
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (Tehsil Ogai Mansehra)			43,505,000	43,505,000
Rescue 1122 District Mansehra			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
NR4310 Rescue 1122 District Emergency Officer Nowshera (Reg Act)				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (1 Tehsils i.e. Nizampur District Nowshera)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House (BPS-16) Incharge	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A01151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
E117 Emergency Medical Technician (BPS-12)	14		6,925,000	6,925,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
NR4310 Rescue 1122 District Emergency Officer Nowshera (Reg Act)				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (1 Tehsils i.e. Nizampur District Nowshera)				
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000
A0124H Special Allowance-2021			1,722,000	1,722,000
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (1 Tehsils i.e. Nizampur District Nowshera)			43,505,000	43,505,000
Rescue 1122 District Emergency Officer Nowshera (Reg Act)			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
PR4977 Rescue 1122 Peshawar (HeadQuarter)				
(01-2026) Creation of 12 Posts for Strengthening Emergency Rescue Service (Rescue 1122) Head Quarter Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,194,000</u>	<u>27,194,000</u>
A011 TOTAL PAY	<u>12</u>		<u>12,180,000</u>	<u>12,180,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>11,596,000</u>	<u>11,596,000</u>
A011101 Basic Pay Of Officer	<u>11</u>		<u>11,596,000</u>	<u>11,596,000</u>
R093 Regional Director (BPS-19) Operations	1		1,598,000	1,598,000
D401 Deputy Director - IT (BPS-18)	2		2,388,000	2,388,000
A513 Assistant Director (BPS-17) (IT)	8		7,610,000	7,610,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>584,000</u>	<u>584,000</u>
A011151 Basic Pay Other Staff	<u>1</u>		<u>584,000</u>	<u>584,000</u>
J024 Junior Scale (BPS-14) Stenographer	1		584,000	584,000
A012 TOTAL ALLOWANCES			<u>15,014,000</u>	<u>15,014,000</u>
A012-1 REGULAR ALLOWANCES			<u>15,014,000</u>	<u>15,014,000</u>
A01202 House Rent Allowance			1,860,000	1,860,000
A01203 Conveyance Allowance			694,000	694,000
A01217 Medical Allowance			298,000	298,000
A0124H Special Allowance-2021			704,000	704,000
A0124N Disparity Reduction Allowance 2022- 15%			1,230,000	1,230,000
A0124R Adhoc Relief Allowance 2022			1,230,000	1,230,000
A0124X Adhoc Relief Allowance 2023			3,683,000	3,683,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
PR4977 Rescue 1122 Peshawar (HeadQuarter)				
(01-2026) Creation of 12 Posts for Strengthening Emergency Rescue Service (Rescue 1122) Head Quarter Peshawar				
A0125E Adhoc Relief Allowance 2024			3,045,000	3,045,000
A0125P Ad-Hoc Relief Allowance-2025			1,218,000	1,218,000
A0125Q Disparity Reduction Allowance-2025			1,052,000	1,052,000
Creation of 12 Posts for Strengthening Emergency Rescue Service (Rescue 1122) Head Quarter Peshawar			27,194,000	27,194,000
Rescue 1122 Peshawar (HeadQuarter)			27,194,000	27,194,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27194000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
PR8015 Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)				
(01-2026) Creation of 41 Posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (1 Tehsil Hazarkhwani District Peshawar)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House (BPS-16) Incharge	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A01151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
S537 Shift Incharge (BPS-14)	4		1,979,000	1,979,000
E117 Emergency Medical Technician (BPS-12)	14		6,925,000	6,925,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
PR8015 Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)				
(01-2026) Creation of 41 Posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (1 Tehsil Hazarkhwani District Peshawar)				
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000
A0124H Special Allowance-2021			1,722,000	1,722,000
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 Posts for Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (1 Tehsil Hazarkhwani District Peshawar)			43,505,000	43,505,000
Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
SU4362 Rescue 1122 District Swabi				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue 1122) to the Tehsil Level and Establishment of a New Substation in Khyber Pakhtunkhwa (Chota Lahore, District Swabi)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House (BPS-16) Incharge	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A011151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
E117 Emergency Medical (BPS-12) Technician	14		6,925,000	6,925,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000
A01203 Conveyance Allowance			1,309,000	1,309,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
SU4362 Rescue 1122 District Swabi				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue 1122) to the Tehsil Level and Establishment of a New Substation in Khyber Pakhtunkhwa (Chota Lahore, District Swabi)				
A01217 Medical Allowance			734,000	734,000
A0124H Special Allowance-2021			1,722,000	1,722,000
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue 1122) to the Tehsil Level and Establishment of a New Substation in Khyber Pakhtunkhwa (Chota Lahore, District Swabi)			43,505,000	43,505,000
Rescue 1122 District Swabi			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (Tehsil Rahat Kot District Swat)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House Incharge (BPS-16)	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A011151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
E117 Emergency Medical Technician (BPS-12)	14		6,925,000	6,925,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000

122
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (Tehsil Rahat Kot District Swat)				
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000
A0124H Special Allowance-2021			1,722,000	1,722,000
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) to Tehsil Level and Establishment of new substation in Khyber Pakhtunkhwa (Tehsil Rahat Kot District Swat)			43,505,000	43,505,000
Rescue 1122 District Emergency Officer Swat (Reg Act)			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

123
NC21087 (061)
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BJ4060	District Attorney Bajaur		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for District Attorney, Bajaur		2,117,000	2,117,000
KH4060	District Attorney Khyber		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for District Attorney, Khyber		2,117,000	2,117,000
MG4060	District Attorney Mohmand		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for District Attorney, Mohmand		2,117,000	2,117,000
MW4060	District Attorney North Waziristan		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for District Attorney, North Waziristan		2,117,000	2,117,000
OI4060	District Attorney Orakzai		<u>2,117,000</u>	<u>2,117,000</u>
(01-2026)	Creation of 01 Post for District Attorney, Orakzai		2,117,000	2,117,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:			10,585,000	10,585,000

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ADMINISTRATION OF JUSTICE

Charged:	
Voted:	10,585,000
Grand Total:	10,585,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

	NON RECURRING	RECURRING	TOTAL
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	Rs	Rs	Rs
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**SUMMARY
FUNCTIONAL**

031101 COURTS/JUSTICE (Voted)		10,585,000	10,585,000
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Total		10,585,000	10,585,000
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ADMINISTRATION OF JUSTICE

		AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,585,000</u>	<u>10,585,000</u>
A011	TOTAL PAY		<u>4,755,000</u>	<u>4,755,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,755,000</u>	<u>4,755,000</u>
A01101	Basic Pay Of Officer		4,755,000	4,755,000
A012	TOTAL ALLOWANCES		<u>5,830,000</u>	<u>5,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,830,000</u>	<u>5,830,000</u>
A01202	House Rent Allowance		755,000	755,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		110,000	110,000
A0124H	Special Allowance-2021		210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%		480,000	480,000
A0124R	Adhoc Relief Allowance 2022		480,000	480,000
A0124X	Adhoc Relief Allowance 2023		1,425,000	1,425,000
A0125E	Adhoc Relief Allowance 2024		1,190,000	1,190,000
A0125P	Ad-Hoc Relief Allowance-2025		475,000	475,000
A0125Q	Disparity Reduction Allowance-2025		405,000	405,000
NET TOTAL			10,585,000	10,585,000

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ADMINISTRATION OF JUSTICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
17	5	4,755,000
TOTAL:	5	4,755,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BJ4060 District Attorney Bajaur				
(01-2026) Creation of 01 Post for District Attorney, Bajaur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000
Creation of 01 Post for District Attorney, Bajaur			2,117,000	2,117,000
District Attorney Bajaur			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KH4060 District Attorney Khyber				
(01-2026) Creation of 01 Post for District Attorney, Khyber				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000
Creation of 01 Post for District Attorney, Khyber			<u>2,117,000</u>	<u>2,117,000</u>
District Attorney Khyber			<u>2,117,000</u>	<u>2,117,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MG4060 District Attorney Mohmand				
(01-2026) Creation of 01 Post for District Attorney, Mohmand				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000
Creation of 01 Post for District Attorney, Mohmand			2,117,000	2,117,000
District Attorney Mohmand			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MW4060 District Attorney North Waziristan				
(01-2026) Creation of 01 Post for District Attorney, North Waziristan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MW4060 District Attorney North Waziristan				
(01-2026) Creation of 01 Post for District Attorney, North Waziristan				
Creation of 01 Post for District Attorney, North Waziristan			2,117,000	2,117,000
District Attorney North Waziristan			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
OI4060 District Attorney Orakzai				
(01-2026) Creation of 01 Post for District Attorney, Orakzai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,117,000</u>	<u>2,117,000</u>
A011 TOTAL PAY	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>951,000</u>	<u>951,000</u>
A728 Assistant District Attorney (BPS-17)	1		951,000	951,000
A012 TOTAL ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,166,000</u>	<u>1,166,000</u>
A01202 House Rent Allowance			151,000	151,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0124H Special Allowance-2021			42,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R Adhoc Relief Allowance 2022			96,000	96,000
A0124X Adhoc Relief Allowance 2023			285,000	285,000
A0125E Adhoc Relief Allowance 2024			238,000	238,000
A0125P Ad-Hoc Relief Allowance-2025			95,000	95,000
A0125Q Disparity Reduction Allowance-2025			81,000	81,000
Creation of 01 Post for District Attorney, Orakzai			2,117,000	2,117,000
District Attorney Orakzai			2,117,000	2,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2117000 /-(Recurring) will be required for the purpose during 2026-2027

133
NC21089 (061)
HEALTH

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KH4201	District Health Officer Health Khyber		<u>27,789,000</u>	<u>27,789,000</u>
(01-2026)	Creation of 25 Posts for District Health Officer, Khyber		27,789,000	27,789,000
Total Schemes: 1	Total SNEs:1	GRAND TOTAL:	27,789,000	27,789,000

**134
HEALTH**

Charged:	
Voted:	<u>27,789,000</u>
Grand Total:	27,789,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

076101 ADMINISTRATION (Voted)

27,789,000

27,789,000

Total

27,789,000

27,789,000

**135
HEALTH**

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

SUMMARY

OBJECT

A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>27,789,000</u>	<u>27,789,000</u>
A011	TOTAL PAY	<u>7,263,000</u>	<u>7,263,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2,386,000</u>	<u>2,386,000</u>
A01101	Basic Pay Of Officer	2,386,000	2,386,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4,877,000</u>	<u>4,877,000</u>
A01151	Basic Pay Other Staff	4,877,000	4,877,000
A012	TOTAL ALLOWANCES	<u>20,526,000</u>	<u>20,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>20,526,000</u>	<u>20,526,000</u>
A01202	House Rent Allowance	2,278,000	2,278,000
A01203	Conveyance Allowance	938,000	938,000
A01217	Medical Allowance	479,000	479,000
A0121B	Health Professional Allowance	6,660,000	6,660,000
A0124H	Special Allowance-2021	1,201,000	1,201,000
A0124N	Disparity Reduction Allowance 2022- 15%	1,451,000	1,451,000
A0124R	Adhoc Relief Allowance 2022	1,451,000	1,451,000
A0124X	Adhoc Relief Allowance 2023	2,438,000	2,438,000
A0125E	Adhoc Relief Allowance 2024	1,815,000	1,815,000
A0125P	Ad-Hoc Relief Allowance-2025	726,000	726,000
A0125Q	Disparity Reduction Allowance-2025	1,089,000	1,089,000

NET TOTAL

27,789,000

27,789,000

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HEALTH
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
06	2	379,000
11	1	224,000
12	15	3,562,000
13	3	712,000
16	1	337,000
18	3	2,049,000
TOTAL:	25	7,263,000

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HEALTH

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KH4201 District Health Officer Health Khyber				
(01-2026) Creation of 25 Posts for District Health Officer, Khyber				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,789,000</u>	<u>27,789,000</u>
A011 TOTAL PAY	<u>25</u>		<u>7,263,000</u>	<u>7,263,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>2,386,000</u>	<u>2,386,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>2,386,000</u>	<u>2,386,000</u>
G076 GYNECOLOGIST (BPS-18)	1		683,000	683,000
P287 Pediatrician (BPS-18)	1		683,000	683,000
S157 Surgical Specialist (BPS-18)	1		683,000	683,000
C082 Computer Operator (BPS-16)	1		337,000	337,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>21</u>		<u>4,877,000</u>	<u>4,877,000</u>
A01151 Basic Pay Other Staff	<u>21</u>		<u>4,877,000</u>	<u>4,877,000</u>
C309 Clinical Technician (Surgical) (BPS-13)	3		712,000	712,000
C301 Clinical Technician (Cardiology) (BPS-12)	1		238,000	238,000
C302 Clinical Technician (Dental) (BPS-12)	1		238,000	238,000
C304 Clinical Technician (Pharmacy) (BPS-12)	6		1,424,000	1,424,000
C306 Clinical Technician (Pathology) (BPS-12)	3		712,000	712,000
C307 Clinical Technician (Radiology) (BPS-12)	2		475,000	475,000

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HEALTH

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KH4201 District Health Officer Health Khyber				
(01-2026) Creation of 25 Posts for District Health Officer, Khyber				
C308 Clinical Technician (BPS-12) (Anaesthesia)	2		475,000	475,000
S127 Store Keeper (BPS-11)	1		224,000	224,000
D112 Driver (BPS-06)	2		379,000	379,000
A012 TOTAL ALLOWANCES			<u>20,526,000</u>	<u>20,526,000</u>
A012-1 REGULAR ALLOWANCES			<u>20,526,000</u>	<u>20,526,000</u>
A01202 House Rent Allowance			2,278,000	2,278,000
A01203 Conveyance Allowance			938,000	938,000
A01217 Medical Allowance			479,000	479,000
A0121B Health Professional Allowance			6,660,000	6,660,000
A0124H Special Allowance-2021			1,201,000	1,201,000
A0124N Disparity Reduction Allowance 2022- 15%			1,451,000	1,451,000
A0124R Adhoc Relief Allowance 2022			1,451,000	1,451,000
A0124X Adhoc Relief Allowance 2023			2,438,000	2,438,000
A0125E Adhoc Relief Allowance 2024			1,815,000	1,815,000
A0125P Ad-Hoc Relief Allowance-2025			726,000	726,000
A0125Q Disparity Reduction Allowance-2025			1,089,000	1,089,000
Creation of 25 Posts for District Health Officer, Khyber			27,789,000	27,789,000
District Health Officer Health Khyber			27,789,000	27,789,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27789000 /-(Recurring) will be required for the purpose during 2026-2027

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NC21120 (061)
POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KH4037	District Police Officer Khyber		<u>42,794,000</u>	<u>42,794,000</u>
(01-2026)	Creation of 50 Posts in District Police Officer Khyber (DPO)		42,794,000	42,794,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			42,794,000	42,794,000

**140
POLICE**

Charged:	
Voted:	42,794,000
Grand Total:	42,794,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

032102 PROVINCIAL POLICE (Voted)

42,794,000

42,794,000

Total

42,794,000

42,794,000

**141
POLICE**

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

**NON
RECURRING RECURRING TOTAL**

OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,794,000</u>	<u>42,794,000</u>
A011	TOTAL PAY		<u>17,976,000</u>	<u>17,976,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>17,976,000</u>	<u>17,976,000</u>
A01151	Basic Pay Other Staff		17,976,000	17,976,000
A012	TOTAL ALLOWANCES		<u>24,818,000</u>	<u>24,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,818,000</u>	<u>24,818,000</u>
A01202	House Rent Allowance		2,981,000	2,981,000
A01203	Conveyance Allowance		1,159,000	1,159,000
A01217	Medical Allowance		900,000	900,000
A0124H	Special Allowance-2021		2,100,000	2,100,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,813,000	1,813,000
A0124R	Adhoc Relief Allowance 2022		1,813,000	1,813,000
A0124X	Adhoc Relief Allowance 2023		6,292,000	6,292,000
A0125E	Adhoc Relief Allowance 2024		4,494,000	4,494,000
A0125P	Ad-Hoc Relief Allowance-2025		1,798,000	1,798,000
A0125Q	Disparity Reduction Allowance-2025		1,468,000	1,468,000
NET TOTAL			42,794,000	42,794,000

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POLICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
07	50	17,976,000
TOTAL:	50	17,976,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KH4037	District Police Officer Khyber				
(01-2026)	Creation of 50 Posts in District Police Officer Khyber (DPO)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,794,000</u>	<u>42,794,000</u>
A011	TOTAL PAY	<u>50</u>		<u>17,976,000</u>	<u>17,976,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>50</u>		<u>17,976,000</u>	<u>17,976,000</u>
A01151	Basic Pay Other Staff	<u>50</u>		<u>17,976,000</u>	<u>17,976,000</u>
C088	Constable (BPS-07)	50		17,976,000	17,976,000
A012	TOTAL ALLOWANCES			<u>24,818,000</u>	<u>24,818,000</u>
A012-1	REGULAR ALLOWANCES			<u>24,818,000</u>	<u>24,818,000</u>
A01202	House Rent Allowance			2,981,000	2,981,000
A01203	Conveyance Allowance			1,159,000	1,159,000
A01217	Medical Allowance			900,000	900,000
A0124H	Special Allowance-2021			2,100,000	2,100,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,813,000	1,813,000
A0124R	Adhoc Relief Allowance 2022			1,813,000	1,813,000
A0124X	Adhoc Relief Allowance 2023			6,292,000	6,292,000
A0125E	Adhoc Relief Allowance 2024			4,494,000	4,494,000
A0125P	Ad-Hoc Relief Allowance-2025			1,798,000	1,798,000
A0125Q	Disparity Reduction Allowance-2025			1,468,000	1,468,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KH4037 District Police Officer Khyber				
(01-2026) Creation of 50 Posts in District Police Officer Khyber (DPO)				
Creation of 50 Posts in District Police Officer Khyber (DPO)			42,794,000	42,794,000
District Police Officer Khyber			42,794,000	42,794,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 42794000 /-(Recurring) will be required for the purpose during 2026-2027

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NC21117 (061)
RELIEF REHABILITATION AND SETTLEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OI4073	RESCUE 1122 DISTRICT ORAKZAI		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (1 Tehsil i.e. Meshti Mela Merged District Orakzai)		43,505,000	43,505,000
BJ4207	RESCUE 1122 DISTRICT BAJAUR		<u>87,008,000</u>	<u>87,008,000</u>
(01-2026)	Creation of 82 posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP (2 Tehsil i.e. Barang & Loi Momand District Bajuar)		87,008,000	87,008,000
BU4871	RESCUE 1122 FR BANNU		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	creation of 41 posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, FR Banuu (1 Janikhel Usmankhel)		43,505,000	43,505,000
KH4106	RESCUE 1122 DISTRICT KHYBER		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	Creation of 41 Posts of Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (Tehsil Landi Kotal) Merged District, Khyber		43,505,000	43,505,000
KM4106	RESCUE 1122 DISTRICT KURRAM		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	Creation of 41 Posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (1.Tehsil Central Kurram Dogger, Merged District Kurram)		43,505,000	43,505,000
MG4143	RESCUE 1122 DISTRICT MOHMAND		<u>43,505,000</u>	<u>43,505,000</u>

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NC21117 (061)
RELIEF REHABILITATION AND SETTLEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2026)	Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (1 Tehsil Safi Merged District Mohmand)		43,505,000	43,505,000
MW4104	RESCUE 1122 DISTRICT NORTH WAZIRISTAN		<u>130,515,000</u>	<u>130,515,000</u>
(01-2026)	Creation of 123 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (3 Tehsil i.e. Mirali, Shawa & Spinwam Merged District North Wa		130,515,000	130,515,000
TW4104	RESCUE 1122 DISTRICT SOUTH WAZIRISTAN		<u>43,505,000</u>	<u>43,505,000</u>
(01-2026)	Creation of 41 Posts Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (1 Tehsil Serwekei Merged District South Waziristan)		43,505,000	43,505,000
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:			478,553,000	478,553,000

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RELIEF REHABILITATION AND SETTLEMENT

Charged:
Voted: 478,553,000
Grand Total: **478,553,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

107102	REHABILITATION AND RESETTLEMENT (Voted)	478,553,000	478,553,000
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Total

478,553,000

478,553,000

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RELIEF REHABILITATION AND SETTLEMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>478,553,000</u>	<u>478,553,000</u>
A011	TOTAL PAY		<u>204,455,000</u>	<u>204,455,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8,182,000</u>	<u>8,182,000</u>
A01101	Basic Pay Of Officer		8,182,000	8,182,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>196,273,000</u>	<u>196,273,000</u>
A01151	Basic Pay Other Staff		196,273,000	196,273,000
A012	TOTAL ALLOWANCES		<u>274,098,000</u>	<u>274,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>274,098,000</u>	<u>274,098,000</u>
A01202	House Rent Allowance		33,156,000	33,156,000
A01203	Conveyance Allowance		14,399,000	14,399,000
A01217	Medical Allowance		8,072,000	8,072,000
A0124H	Special Allowance-2021		18,942,000	18,942,000
A0124N	Disparity Reduction Allowance 2022- 15%		20,614,000	20,614,000
A0124R	Adhoc Relief Allowance 2022		20,614,000	20,614,000
A0124X	Adhoc Relief Allowance 2023		71,557,000	71,557,000
A0125E	Adhoc Relief Allowance 2024		51,115,000	51,115,000
A0125P	Ad-Hoc Relief Allowance-2025		20,447,000	20,447,000
A0125Q	Disparity Reduction Allowance-2025		15,182,000	15,182,000
NET TOTAL			478,553,000	478,553,000

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RELIEF REHABILITATION AND SETTLEMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
06	121	41,176,000
11	77	35,388,000
12	242	119,709,000
16	11	8,182,000
TOTAL:	451	204,455,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
OI4073 RESCUE 1122 DISTRICT ORAKZAI				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (1 Tehsil i.e. Meshti Mela Merged District Orakzai)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House (BPS-16) Incharge	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A011151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
E117 Emergency Medical Technician (BPS-12)	14		6,925,000	6,925,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
OI4073 RESCUE 1122 DISTRICT ORAKZAI				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (1 Tehsil i.e. Meshti Mela Merged District Orakzai)				
A0124H Special Allowance-2021			1,722,000	1,722,000
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (1 Tehsil i.e. Meshti Mela Merged District Orakzai)			43,505,000	43,505,000
RESCUE 1122 DISTRICT ORAKZAI			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
BJ4207 RESCUE 1122 DISTRICT BAJAUR				
(01-2026) Creation of 82 posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP (2 Tehsil i.e. Barang & Loi Momand District Bajuar)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,008,000</u>	<u>87,008,000</u>
A011 TOTAL PAY	<u>82</u>		<u>37,172,000</u>	<u>37,172,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,487,000</u>	<u>1,487,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,487,000</u>	<u>1,487,000</u>
S535 Station House (BPS-16) Incharge	2		1,487,000	1,487,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>80</u>		<u>35,685,000</u>	<u>35,685,000</u>
A011151 Basic Pay Other Staff	<u>80</u>		<u>35,685,000</u>	<u>35,685,000</u>
E117 Emergency Medical (BPS-12) Technician	28		13,850,000	13,850,000
L144 Lead Fire Rescuer (BPS-12)	8		3,957,000	3,957,000
S537 Shift Incharge (BPS-12)	8		3,957,000	3,957,000
F189 Fire Rescuer (BPS-11)	14		6,434,000	6,434,000
D391 Driver HTV (BPS-06)	8		2,723,000	2,723,000
D804 DRIVER LTV (BPS-06)	14		4,764,000	4,764,000
A012 TOTAL ALLOWANCES			<u>49,836,000</u>	<u>49,836,000</u>
A012-1 REGULAR ALLOWANCES			<u>49,836,000</u>	<u>49,836,000</u>
A01202 House Rent Allowance			6,029,000	6,029,000
A01203 Conveyance Allowance			2,618,000	2,618,000
A01217 Medical Allowance			1,467,000	1,467,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
BJ4207 RESCUE 1122 DISTRICT BAJAUR				
(01-2026) Creation of 82 posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP (2 Tehsil i.e. Barang & Loi Momand District Bajuar)				
A0124H Special Allowance-2021			3,444,000	3,444,000
A0124N Disparity Reduction Allowance 2022- 15%			3,748,000	3,748,000
A0124R Adhoc Relief Allowance 2022			3,748,000	3,748,000
A0124X Adhoc Relief Allowance 2023			13,011,000	13,011,000
A0125E Adhoc Relief Allowance 2024			9,293,000	9,293,000
A0125P Ad-Hoc Relief Allowance-2025			3,717,000	3,717,000
A0125Q Disparity Reduction Allowance-2025			2,761,000	2,761,000
Creation of 82 posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP (2 Tehsil i.e. Barang & Loi Momand District Bajuar)			87,008,000	87,008,000
RESCUE 1122 DISTRICT BAJAUR			87,008,000	87,008,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 87008000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
BU4871 RESCUE 1122 FR BANNU				
(01-2026) creation of 41 posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, FR Banuu (1 Janikhel Usmankhel)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House (BPS-16) Incharge	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A011151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
E117 Emergency Medical Technician (BPS-12)	14		6,925,000	6,925,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000
A0124H Special Allowance-2021			1,722,000	1,722,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
BU4871 RESCUE 1122 FR BANNU				
(01-2026) creation of 41 posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, FR Banuu (1 Janikhel Usmankhel)				
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
creation of 41 posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, FR Banuu (1 Janikhel Usmankhel)			43,505,000	43,505,000
RESCUE 1122 FR BANNU			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
KH4106 RESCUE 1122 DISTRICT KHYBER				
(01-2026) Creation of 41 Posts of Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (Tehsil Landi Kotal) Merged District, Khyber				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House (BPS-16) Incharge	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A011151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
E117 Emergency Medical Technician (BPS-12)	14		6,925,000	6,925,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000
A0124H Special Allowance-2021			1,722,000	1,722,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
KH4106 RESCUE 1122 DISTRICT KHYBER				
(01-2026) Creation of 41 Posts of Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (Tehsil Landi Kotal) Merged District, Khyber				
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 Posts of Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (Tehsil Landi Kotal) Merged District, Khyber			43,505,000	43,505,000
RESCUE 1122 DISTRICT KHYBER			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
KM4106 RESCUE 1122 DISTRICT KURRAM				
(01-2026) Creation of 41 Posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (1.Tehsil Central Kurram Dogger, Merged District Kurram)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House (BPS-16) Incharge	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A011151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
E117 Emergency Medical (BPS-12) Technician	14		6,925,000	6,925,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
KM4106 RESCUE 1122 DISTRICT KURRAM				
(01-2026) Creation of 41 Posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (1.Tehsil Central Kurrum Dogger, Merged District Kurram)				
A0124H Special Allowance-2021			1,722,000	1,722,000
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 Posts for Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (1.Tehsil Central Kurrum Dogger, Merged District Kurram)			43,505,000	43,505,000
RESCUE 1122 DISTRICT KURRAM			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
MG4143 RESCUE 1122 DISTRICT MOHMAND				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (1 Tehsil Safi Merged District Mohmand)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House (BPS-16) Incharge	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A01151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
E117 Emergency Medical Technician (BPS-12)	14		6,925,000	6,925,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
MG4143 RESCUE 1122 DISTRICT MOHMAND				
(01-2026) Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (1 Tehsil Safi Merged District Mohmand)				
A0124H Special Allowance-2021			1,722,000	1,722,000
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (1 Tehsil Safi Merged District Mohmand)			43,505,000	43,505,000
RESCUE 1122 DISTRICT MOHMAND			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
MW4104 RESCUE 1122 DISTRICT NORTH WAZIRISTAN				
(01-2026) Creation of 123 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (3 Tehsil i.e. Mirali, Shawa & Spinwam Merged District North Waziristan)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>130,515,000</u>	<u>130,515,000</u>
A011 TOTAL PAY	<u>123</u>		<u>55,761,000</u>	<u>55,761,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>2,231,000</u>	<u>2,231,000</u>
A011101 Basic Pay Of Officer	<u>3</u>		<u>2,231,000</u>	<u>2,231,000</u>
S535 Station House (BPS-16) Incharge	3		2,231,000	2,231,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>120</u>		<u>53,530,000</u>	<u>53,530,000</u>
A011151 Basic Pay Other Staff	<u>120</u>		<u>53,530,000</u>	<u>53,530,000</u>
E117 Emergency Medical Technician (BPS-12)	42		20,775,000	20,775,000
L144 Lead Fire Rescuer (BPS-12)	12		5,936,000	5,936,000
S537 Shift Incharge (BPS-12)	12		5,936,000	5,936,000
F189 Fire Rescuer (BPS-11)	21		9,652,000	9,652,000
D804 DRIVER LTV (BPS-06)	21		7,147,000	7,147,000
D391 Driver HTV (BPS-06)	12		4,084,000	4,084,000
A012 TOTAL ALLOWANCES			<u>74,754,000</u>	<u>74,754,000</u>
A012-1 REGULAR ALLOWANCES			<u>74,754,000</u>	<u>74,754,000</u>
A01202 House Rent Allowance			9,043,000	9,043,000
A01203 Conveyance Allowance			3,927,000	3,927,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
MW4104 RESCUE 1122 DISTRICT NORTH WAZIRISTAN				
(01-2026) Creation of 123 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (3 Tehsil i.e. Mirali, Shawa & Spinwam Merged District North Waziristan)				
A01217 Medical Allowance			2,201,000	2,201,000
A0124H Special Allowance-2021			5,166,000	5,166,000
A0124N Disparity Reduction Allowance 2022- 15%			5,622,000	5,622,000
A0124R Adhoc Relief Allowance 2022			5,622,000	5,622,000
A0124X Adhoc Relief Allowance 2023			19,516,000	19,516,000
A0125E Adhoc Relief Allowance 2024			13,940,000	13,940,000
A0125P Ad-Hoc Relief Allowance-2025			5,576,000	5,576,000
A0125Q Disparity Reduction Allowance-2025			4,141,000	4,141,000
Creation of 123 Posts for the Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of Khyber Pakhtunkhwa (3 Tehsil i.e. Mirali, Shawa & Spinwam Merged District North Waziristan)			130,515,000	130,515,000
RESCUE 1122 DISTRICT NORTH WAZIRISTAN			130,515,000	130,515,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 130515000 /-(Recurring) will be required for the purpose during 2026-2027

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
TW4104 RESCUE 1122 DISTRICT SOUTH WAZIRISTAN				
(01-2026) Creation of 41 Posts Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (1 Tehsil Serwekei Merged District South Waziristan)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,505,000</u>	<u>43,505,000</u>
A011 TOTAL PAY	<u>41</u>		<u>18,587,000</u>	<u>18,587,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>744,000</u>	<u>744,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>744,000</u>	<u>744,000</u>
S535 Station House Incharge (BPS-16)	1		744,000	744,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
A011151 Basic Pay Other Staff	<u>40</u>		<u>17,843,000</u>	<u>17,843,000</u>
E117 Emergency Medical Technician (BPS-12)	14		6,925,000	6,925,000
L144 Lead Fire Rescuer (BPS-12)	4		1,979,000	1,979,000
S537 Shift Incharge (BPS-12)	4		1,979,000	1,979,000
F189 Fire Rescuer (BPS-11)	7		3,217,000	3,217,000
D804 DRIVER LTV (BPS-06)	7		2,382,000	2,382,000
D391 Driver HTV (BPS-06)	4		1,361,000	1,361,000
A012 TOTAL ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A012-1 REGULAR ALLOWANCES			<u>24,918,000</u>	<u>24,918,000</u>
A01202 House Rent Allowance			3,014,000	3,014,000
A01203 Conveyance Allowance			1,309,000	1,309,000
A01217 Medical Allowance			734,000	734,000
A0124H Special Allowance-2021			1,722,000	1,722,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
TW4104 RESCUE 1122 DISTRICT SOUTH WAZIRISTAN				
(01-2026) Creation of 41 Posts Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (1 Tehsil Serwekei Merged District South Waziristan)				
A0124N Disparity Reduction Allowance 2022- 15%			1,874,000	1,874,000
A0124R Adhoc Relief Allowance 2022			1,874,000	1,874,000
A0124X Adhoc Relief Allowance 2023			6,505,000	6,505,000
A0125E Adhoc Relief Allowance 2024			4,647,000	4,647,000
A0125P Ad-Hoc Relief Allowance-2025			1,859,000	1,859,000
A0125Q Disparity Reduction Allowance-2025			1,380,000	1,380,000
Creation of 41 Posts Expansion of Emergency Rescue Service (Rescue1122) in Merged Districts of KP, (1 Tehsil Serwekei Merged District South Waziristan)			43,505,000	43,505,000
RESCUE 1122 DISTRICT SOUTH WAZIRISTAN			43,505,000	43,505,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 43505000 /-(Recurring) will be required for the purpose during 2026-2027

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BC21C09 (6)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BC6001	Deputy Commissioner Bar Swat		<u>27,669,820</u>	<u>27,669,820</u>
(01-2026)	Creation of 20 Posts for Deputy Commissioner, Bar Swat		27,669,820	27,669,820
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			27,669,820	27,669,820

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REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 27,669,820
Grand Total: 27,669,820

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011205 INCOME TAX (Voted)

27,669,820

27,669,820

Total

27,669,820

27,669,820

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REVENUE & ESTATE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,669,820</u>	<u>27,669,820</u>
A011	TOTAL PAY		<u>10,203,840</u>	<u>10,203,840</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8,926,440</u>	<u>8,926,440</u>
A01101	Basic Pay Of Officer		8,926,440	8,926,440
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,277,400</u>	<u>1,277,400</u>
A01151	Basic Pay Other Staff		1,277,400	1,277,400
A012	TOTAL ALLOWANCES		<u>17,465,980</u>	<u>17,465,980</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,465,980</u>	<u>17,465,980</u>
A01202	House Rent Allowance		2,767,930	2,767,930
A01203	Conveyance Allowance		1,060,270	1,060,270
A01217	Medical Allowance		461,930	461,930
A0124H	Special Allowance-2021		1,190,300	1,190,300
A0124N	Disparity Reduction Allowance 2022- 15%		1,862,460	1,862,460
A0124R	Adhoc Relief Allowance 2022		1,862,460	1,862,460
A0124X	Adhoc Relief Allowance 2023		3,158,710	3,158,710
A0125E	Adhoc Relief Allowance 2024		2,550,960	2,550,960
A0125P	Ad-Hoc Relief Allowance-2025		1,020,380	1,020,380
A0125Q	Disparity Reduction Allowance-2025		1,530,580	1,530,580
NET TOTAL			27,669,820	27,669,820

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REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
07	1	195,720
12	1	237,240
14	1	270,360
15	2	574,080
16	2	673,680
17	7	3,785,880
18	5	3,412,800
19	1	1,054,080
TOTAL:	20	10,203,840

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REVENUE & ESTATE DEPARTMENT

011205 INCOME TAX

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 INCOME TAX				
BC6001 Deputy Commissioner Bar Swat				
(01-2026) Creation of 20 Posts for Deputy Commissioner, Bar Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,669,820</u>	<u>27,669,820</u>
A011 TOTAL PAY	<u>20</u>		<u>10,203,840</u>	<u>10,203,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>15</u>		<u>8,926,440</u>	<u>8,926,440</u>
A01101 Basic Pay Of Officer	<u>15</u>		<u>8,926,440</u>	<u>8,926,440</u>
D026 Deputy Commissioner (BPS-19)	1		1,054,080	1,054,080
A166 Audit Officer (BPS-18)	1		682,560	682,560
A995 Additional Deputy Commissioner (F&P) (BPS-18)	1		682,560	682,560
A996 Additional Deputy Commissioner (General) (BPS-18)	1		682,560	682,560
D401 Deputy Director - IT (BPS-18)	1		682,560	682,560
D917 Deputy Director Database (BPS-18)	1		682,560	682,560
A007 Accounts Officer (BPS-17)	1		540,840	540,840
A642 Additional Assistant Commissioner (BPS-17)	1		540,840	540,840
A643 Additional Assistant Commisisoner (Reven (BPS-17)	1		540,840	540,840
F186 Finance Officer (BPS-17)	1		540,840	540,840
P038 Planning Officer (BPS-17)	1		540,840	540,840
P075 Private Secretary (BPS-17)	1		540,840	540,840
S166 Superintendent (BPS-17)	1		540,840	540,840
C082 Computer Operator (BPS-16)	2		673,680	673,680

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REVENUE & ESTATE DEPARTMENT

011205 INCOME TAX

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 INCOME TAX				
BC6001 Deputy Commissioner Bar Swat				
(01-2026) Creation of 20 Posts for Deputy Commissioner, Bar Swat				
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,277,400</u>	<u>1,277,400</u>
A01151 Basic Pay Other Staff	<u>5</u>		<u>1,277,400</u>	<u>1,277,400</u>
D087 District Kanungo (BPS-15)	1		287,040	287,040
D091 District Revenue Accountant (BPS-15)	1		287,040	287,040
S139 Sub Registrar (BPS-14)	1		270,360	270,360
S136 Sub Engineer (BPS-12)	1		237,240	237,240
R024 Registration Moharrir (BPS-07)	1		195,720	195,720
A012 TOTAL ALLOWANCES			<u>17,465,980</u>	<u>17,465,980</u>
A012-1 REGULAR ALLOWANCES			<u>17,465,980</u>	<u>17,465,980</u>
A01202 House Rent Allowance			2,767,930	2,767,930
A01203 Conveyance Allowance			1,060,270	1,060,270
A01217 Medical Allowance			461,930	461,930
A0124H Special Allowance-2021			1,190,300	1,190,300
A0124N Disparity Reduction Allowance 2022- 15%			1,862,460	1,862,460
A0124R Adhoc Relief Allowance 2022			1,862,460	1,862,460
A0124X Adhoc Relief Allowance 2023			3,158,710	3,158,710
A0125E Adhoc Relief Allowance 2024			2,550,960	2,550,960
A0125P Ad-Hoc Relief Allowance-2025			1,020,380	1,020,380
A0125Q Disparity Reduction Allowance-2025			1,530,580	1,530,580

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REVENUE & ESTATE DEPARTMENT

011205 INCOME TAX

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 INCOME TAX				
BC6001 Deputy Commissioner Bar Swat				
(01-2026) Creation of 20 Posts for Deputy Commissioner, Bar Swat				
Creation of 20 Posts for Deputy Commissioner, Bar Swat			27,669,820	27,669,820
Deputy Commissioner Bar Swat			27,669,820	27,669,820

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27669820 /-(Recurring) will be required for the purpose during 2026-2027

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PU21C09 (6)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PU6001	Deputy Commissioner Paharpur		<u>31,975,230</u>	<u>31,975,230</u>
(01-2026)	Creation of 30 Posts for Deputy Commissioner Paharpur		31,975,230	31,975,230
Total Schemes: 1	Total SNEs:1	GRAND TOTAL:	31,975,230	31,975,230

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REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 31,975,230
Grand Total: **31,975,230**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011205 INCOME TAX (Voted)

31,975,230

31,975,230

Total

31,975,230

31,975,230

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REVENUE & ESTATE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,975,230</u>	<u>31,975,230</u>
A011	TOTAL PAY		<u>11,551,320</u>	<u>11,551,320</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7,960,440</u>	<u>7,960,440</u>
A01101	Basic Pay Of Officer		7,960,440	7,960,440
A011-2	TOTAL PAY OF OTHER STAFF		<u>3,590,880</u>	<u>3,590,880</u>
A01151	Basic Pay Other Staff		3,590,880	3,590,880
A012	TOTAL ALLOWANCES		<u>20,423,910</u>	<u>20,423,910</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,423,910</u>	<u>20,423,910</u>
A01202	House Rent Allowance		3,295,800	3,295,800
A01203	Conveyance Allowance		1,310,740	1,310,740
A01217	Medical Allowance		617,110	617,110
A0124H	Special Allowance-2021		1,460,180	1,460,180
A0124N	Disparity Reduction Allowance 2022- 15%		2,142,900	2,142,900
A0124R	Adhoc Relief Allowance 2022		2,142,900	2,142,900
A0124X	Adhoc Relief Allowance 2023		3,678,620	3,678,620
A0125E	Adhoc Relief Allowance 2024		2,887,830	2,887,830
A0125P	Ad-Hoc Relief Allowance-2025		1,155,130	1,155,130
A0125Q	Disparity Reduction Allowance-2025		1,732,700	1,732,700
NET TOTAL			31,975,230	31,975,230

176
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
06	6	1,134,720
07	1	195,720
11	3	671,400
12	1	237,240
14	5	1,351,800
16	2	673,680
17	9	4,867,560
18	2	1,365,120
19	1	1,054,080
TOTAL:	30	11,551,320

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REVENUE & ESTATE DEPARTMENT

011205 INCOME TAX

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 INCOME TAX				
PU6001 Deputy Commissioner Paharpur				
(01-2026) Creation of 30 Posts for Deputy Commissioner Paharpur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,975,230</u>	<u>31,975,230</u>
A011 TOTAL PAY	<u>30</u>		<u>11,551,320</u>	<u>11,551,320</u>
A011-1 TOTAL PAY OF OFFICER	<u>14</u>		<u>7,960,440</u>	<u>7,960,440</u>
A01101 Basic Pay Of Officer	<u>14</u>		<u>7,960,440</u>	<u>7,960,440</u>
D026 Deputy Commissioner (BPS-19)	1		1,054,080	1,054,080
A995 Additional Deputy Commissioner (F&P) (BPS-18)	1		682,560	682,560
A996 Additional Deputy Commissioner (General) (BPS-18)	1		682,560	682,560
A007 Accounts Officer (BPS-17)	1		540,840	540,840
A513 Assistant Director (IT) (BPS-17)	1		540,840	540,840
A642 Additional Assistant Commissioner (BPS-17)	2		1,081,680	1,081,680
A643 Additional Assistant Commisisoner (Reven) (BPS-17)	1		540,840	540,840
F186 Finance Officer (BPS-17)	1		540,840	540,840
P038 Planning Officer (BPS-17)	1		540,840	540,840
P075 Private Secretary (BPS-17)	1		540,840	540,840
S166 Superintendent (BPS-17)	1		540,840	540,840
A057 Assistant (BPS-16)	2		673,680	673,680
A011-2 TOTAL PAY OF OTHER STAFF	<u>16</u>		<u>3,590,880</u>	<u>3,590,880</u>

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REVENUE & ESTATE DEPARTMENT

011205 INCOME TAX

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 INCOME TAX				
PU6001 Deputy Commissioner Paharpur				
(01-2026) Creation of 30 Posts for Deputy Commissioner Paharpur				
A01151 Basic Pay Other Staff	<u>16</u>		<u>3,590,880</u>	<u>3,590,880</u>
D087 District Kanungo (BPS-14)	1		270,360	270,360
D091 District Revenue Accountant (BPS-14)	1		270,360	270,360
J024 Junior Scale Stenographer (BPS-14)	2		540,720	540,720
S139 Sub Registrar (BPS-14)	1		270,360	270,360
S136 Sub Engineer (BPS-12)	1		237,240	237,240
J013 Junior Clerk (BPS-11)	3		671,400	671,400
R024 Registration Moharrir (BPS-07)	1		195,720	195,720
D112 Driver (BPS-06)	6		1,134,720	1,134,720
A012 TOTAL ALLOWANCES			<u>20,423,910</u>	<u>20,423,910</u>
A012-1 REGULAR ALLOWANCES			<u>20,423,910</u>	<u>20,423,910</u>
A01202 House Rent Allowance			3,295,800	3,295,800
A01203 Conveyance Allowance			1,310,740	1,310,740
A01217 Medical Allowance			617,110	617,110
A0124H Special Allowance-2021			1,460,180	1,460,180
A0124N Disparity Reduction Allowance 2022- 15%			2,142,900	2,142,900
A0124R Adhoc Relief Allowance 2022			2,142,900	2,142,900
A0124X Adhoc Relief Allowance 2023			3,678,620	3,678,620
A0125E Adhoc Relief Allowance 2024			2,887,830	2,887,830
A0125P Ad-Hoc Relief Allowance-2025			1,155,130	1,155,130
A0125Q Disparity Reduction Allowance-2025			1,732,700	1,732,700

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REVENUE & ESTATE DEPARTMENT

011205 INCOME TAX

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 INCOME TAX				
PU6001 Deputy Commissioner Paharpur				
(01-2026) Creation of 30 Posts for Deputy Commissioner Paharpur				
Creation of 30 Posts for Deputy Commissioner Paharpur			31,975,230	31,975,230
Deputy Commissioner Paharpur			31,975,230	31,975,230

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 31975230 /-(Recurring) will be required for the purpose during 2026-2027

180
KH21C82 (061)
REVENUE & ESTATE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KH6001	Deputy Commissioner Khyber		<u>3,681,000</u>	<u>3,681,000</u>
(01-2026)	Creation of 04 Posts in Deputy Commissioner Office, Khyber (Tehsil Tirah)		3,681,000	3,681,000
Total Schemes: 1	Total SNEs:1	GRAND TOTAL:	3,681,000	3,681,000

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REVENUE & ESTATE DEPARTMENT

Charged:
Voted: 3,681,000
Grand Total: 3,681,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011205 TAX MANAGEMENT (CUSTOMS. I TAX.
EXCISE) (Voted)

3,681,000

3,681,000

Total

3,681,000

3,681,000

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REVENUE & ESTATE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,681,000</u>	<u>3,681,000</u>
A011	TOTAL PAY		<u>1,235,000</u>	<u>1,235,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,011,000</u>	<u>1,011,000</u>
A01101	Basic Pay Of Officer		1,011,000	1,011,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>224,000</u>	<u>224,000</u>
A01151	Basic Pay Other Staff		224,000	224,000
A012	TOTAL ALLOWANCES		<u>2,446,000</u>	<u>2,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,446,000</u>	<u>2,446,000</u>
A01202	House Rent Allowance		408,000	408,000
A01203	Conveyance Allowance		215,000	215,000
A01217	Medical Allowance		59,000	59,000
A0124H	Special Allowance-2021		168,000	168,000
A0124N	Disparity Reduction Allowance 2022- 15%		272,000	272,000
A0124R	Adhoc Relief Allowance 2022		272,000	272,000
A0124X	Adhoc Relief Allowance 2023		433,000	433,000
A0125E	Adhoc Relief Allowance 2024		309,000	309,000
A0125P	Ad-Hoc Relief Allowance-2025		124,000	124,000
A0125Q	Disparity Reduction Allowance-2025		186,000	186,000
NET TOTAL			3,681,000	3,681,000

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REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
11	1	224,000
16	3	1,011,000
TOTAL:	4	1,235,000

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REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)				
KH6001 Deputy Commissioner Khyber				
(01-2026) Creation of 04 Posts in Deputy Commissioner Office, Khyber (Tehsil Tirah)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,681,000</u>	<u>3,681,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,235,000</u>	<u>1,235,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,011,000</u>	<u>1,011,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,011,000</u>	<u>1,011,000</u>
A057 Assistant (BPS-16)	1		337,000	337,000
C082 Computer Operator (BPS-16)	2		674,000	674,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>224,000</u>	<u>224,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>224,000</u>	<u>224,000</u>
J013 Junior Clerk (BPS-11)	1		224,000	224,000
A012 TOTAL ALLOWANCES			<u>2,446,000</u>	<u>2,446,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,446,000</u>	<u>2,446,000</u>
A01202 House Rent Allowance			408,000	408,000
A01203 Conveyance Allowance			215,000	215,000
A01217 Medical Allowance			59,000	59,000
A0124H Special Allowance-2021			168,000	168,000
A0124N Disparity Reduction Allowance 2022- 15%			272,000	272,000
A0124R Adhoc Relief Allowance 2022			272,000	272,000
A0124X Adhoc Relief Allowance 2023			433,000	433,000
A0125E Adhoc Relief Allowance 2024			309,000	309,000
A0125P Ad-Hoc Relief Allowance-2025			124,000	124,000
A0125Q Disparity Reduction Allowance-2025			186,000	186,000

185
REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)			
KH6001	Deputy Commissioner Khyber			
(01-2026)	Creation of 04 Posts in Deputy Commissioner Office, Khyber (Tehsil Tirah)			
	Creation of 04 Posts in Deputy Commissioner Office, Khyber (Tehsil Tirah)		3,681,000	3,681,000
	Deputy Commissioner Khyber		3,681,000	3,681,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3681000 /-(Recurring) will be required for the purpose during 2026-2027

186
KH21116 (061)
ELEMENTARY & SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KH6035	Government Middle Schools (Male) Khyber		<u>5,306,000</u>	<u>5,306,000</u>
(01-2026)	CREATION OF 06 POSTS IN GOVERNMENT MIDDLE SCHOOLS (Male), KHYBER		5,306,000	5,306,000
KH6111	Govt Primary Schools (Female) Bara		<u>2,079,000</u>	<u>2,079,000</u>
(01-2026)	CREATION OF 03 POSTS IN GOVERNMENT PRIMARY SCHOOLS (FEMALE) BARA KHYBER.		2,079,000	2,079,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			7,385,000	7,385,000

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ELEMENTARY & SECONDARY EDUCATION

Charged:
Voted: 7,385,000
Grand Total: 7,385,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2026-2027**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

091102 PRIMARY (Voted)

2,079,000

2,079,000

092101 SECONDARY EDUCATION (Voted)

5,306,000

5,306,000

Total

7,385,000

7,385,000

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ELEMENTARY & SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,385,000</u>	<u>7,385,000</u>
A011	TOTAL PAY		<u>2,474,000</u>	<u>2,474,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,137,000</u>	<u>2,137,000</u>
A01151	Basic Pay Other Staff		2,137,000	2,137,000
A012	TOTAL ALLOWANCES		<u>4,911,000</u>	<u>4,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,911,000</u>	<u>4,911,000</u>
A01202	House Rent Allowance		865,000	865,000
A01203	Conveyance Allowance		322,000	322,000
A01217	Medical Allowance		158,000	158,000
A0124H	Special Allowance-2021		378,000	378,000
A0124N	Disparity Reduction Allowance 2022- 15%		543,000	543,000
A0124R	Adhoc Relief Allowance 2022		543,000	543,000
A0124X	Adhoc Relief Allowance 2023		865,000	865,000
A0125E	Adhoc Relief Allowance 2024		618,000	618,000
A0125P	Ad-Hoc Relief Allowance-2025		248,000	248,000
A0125Q	Disparity Reduction Allowance-2025		371,000	371,000
NET TOTAL			7,385,000	7,385,000

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ELEMENTARY & SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2026-2027

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	172,000
12	1	238,000
15	6	1,727,000
16	1	337,000
TOTAL:	9	2,474,000

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KH6111	Govt Primary Schools (Female) Bara			
(01-2026)	CREATION OF 03 POSTS IN GOVERNMENT PRIMARY SCHOOLS (FEMALE) BARA KHYBER.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,079,000</u>	<u>2,079,000</u>
A011	TOTAL PAY		<u>698,000</u>	<u>698,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>698,000</u>	<u>698,000</u>
A01151	Basic Pay Other Staff		<u>698,000</u>	<u>698,000</u>
P380	Primary School Head Teacher	(BPS-15) 1	288,000	288,000
P006	Primary School Teacher	(BPS-12) 1	238,000	238,000
C057	Chowkidar	(BPS-03) 1	172,000	172,000
A012	TOTAL ALLOWANCES		<u>1,381,000</u>	<u>1,381,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,381,000</u>	<u>1,381,000</u>
A01202	House Rent Allowance		232,000	232,000
A01203	Conveyance Allowance		90,000	90,000
A01217	Medical Allowance		54,000	54,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		143,000	143,000
A0124R	Adhoc Relief Allowance 2022		143,000	143,000
A0124X	Adhoc Relief Allowance 2023		244,000	244,000
A0125E	Adhoc Relief Allowance 2024		174,000	174,000
A0125P	Ad-Hoc Relief Allowance-2025		70,000	70,000
A0125Q	Disparity Reduction Allowance-2025		105,000	105,000

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ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
KH6111	Govt Primary Schools (Female) Bara			
(01-2026)	CREATION OF 03 POSTS IN GOVERNMENT PRIMARY SCHOOLS (FEMALE) BARA KHYBER.			
	CREATION OF 03 POSTS IN GOVERNMENT PRIMARY SCHOOLS (FEMALE) BARA KHYBER.		2,079,000	2,079,000
	Govt Primary Schools (Female) Bara		2,079,000	2,079,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2079000 /-(Recurring) will be required for the purpose during 2026-2027

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KH6035	Government Middle Schools (Male) Khyber			
(01-2026)	CREATION OF 06 POSTS IN GOVERNMENT MIDDLE SCHOOLS (Male), KHYBER			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,306,000</u>	<u>5,306,000</u>
A011	TOTAL PAY		<u>1,776,000</u>	<u>1,776,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer		<u>337,000</u>	<u>337,000</u>
S579	Secondary School Teacher	(BPS-16) 1	337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,439,000</u>	<u>1,439,000</u>
A01151	Basic Pay Other Staff		<u>1,439,000</u>	<u>1,439,000</u>
A047	Arabic Teacher	(BPS-15) 1	288,000	288,000
C605	Certified Teacher	(BPS-15) 2	575,000	575,000
D106	Drawing Master	(BPS-15) 1	288,000	288,000
P030	Physical Education Teacher	(BPS-15) 1	288,000	288,000
A012	TOTAL ALLOWANCES		<u>3,530,000</u>	<u>3,530,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,530,000</u>	<u>3,530,000</u>
A01202	House Rent Allowance		633,000	633,000
A01203	Conveyance Allowance		232,000	232,000
A01217	Medical Allowance		104,000	104,000
A0124H	Special Allowance-2021		252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%		400,000	400,000
A0124R	Adhoc Relief Allowance 2022		400,000	400,000
A0124X	Adhoc Relief Allowance 2023		621,000	621,000

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ELEMENTARY & SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2026-2027		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KH6035	Government Middle Schools (Male) Khyber			
(01-2026)	CREATION OF 06 POSTS IN GOVERNMENT MIDDLE SCHOOLS (Male), KHYBER			
A0125E	Adhoc Relief Allowance 2024		444,000	444,000
A0125P	Ad-Hoc Relief Allowance-2025		178,000	178,000
A0125Q	Disparity Reduction Allowance-2025		266,000	266,000
	CREATION OF 06 POSTS IN GOVERNMENT MIDDLE SCHOOLS (Male), KHYBER		5,306,000	5,306,000
	Government Middle Schools (Male) Khyber		5,306,000	5,306,000


For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5306000 /-(Recurring) will be required for the purpose during 2026-2027


For more information & feedback:


**FINANCE
DEPARTMENT**
GOVERNMENT OF
KHYBER PAKHTUNKHWA




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