

سوال نمبر: 2157

منجانب: محترمہ اشیر جان جدون صاحبہ، رکن صوبائی اسمبلی

کیا وزیر آبپاشی ازراہ کرم ارشاد فرمائیں گے کہ

سوال	محکمہ جواب
(الف) ضلع ایبٹ آباد میں گزشتہ تین برسوں کے دوران محکمہ پبلک ہیلتھ انجینئرنگ کے تحت پانی کی فراہمی کی کتنی سکیمیں منظور، مکمل اور زیر تکمیل ہے۔ تفصیل فراہم کی جائے۔	ضلع ایبٹ آباد میں گزشتہ تین برسوں کے دوران محکمہ پبلک ہیلتھ انجینئرنگ کے تحت پانی کی فراہمی کی 5 سکیمیں منظور ہوئیں جس کے Sub Schemes کی تعداد 163 ہیں جس میں 32 مکمل جبکہ 131 زیر تکمیل ہے۔ تفصیل لف ہے۔
(ب) مالی سال 2025-26 اور 2026-27 کے دوران ضلع ایبٹ آباد میں پانی کی فراہمی کی سکیموں کے لئے کتنی رقم مختص، جاری اور خرچ ہو چکی ہے؟ مکمل تفصیل فراہم کی جائے۔	مالی سال 2025-26 کے لئے 137.567 Million روپے جو کہ تمام کی تمام خرچ ہو چکی ہے۔ جبکہ مالی سال 2026-27 کے لئے 117.16 M روپے حال ہی میں جاری ہوئے ہیں جس کا خرچ ہونا ابھی باقی ہے۔ تفصیل لف ہے۔

Sl	Name of Scheme	ADP/ Code	Total Nos of Scheme	No. of Schemes Completed	In progress	Approved Cost	2025-26			2026-27			Remarks
							Allocation 2025-26	Releases	Expend. during the CFY	Allocation 2026-27	Releases	Expend. during the CFY	
1	Construction of Water Supply & Sanitation Scheme in Galiyal & Lora Circle District Abbottabad	115/160556	14	7	7	279.857	70.00	28.228	28.228	107.792	43.116	0.000	Work in progress DFC
2	Water Supply Schemes in Ucs Kehal, Central Urban, Malikpura, Nawansher, Sheikhul Bandi Kakul, Mirpur Banda Pir Khan and Cantt area of PK-39 Abbottabad.	116/190472	17	10	7	259.600	50.00	30.255	30.255	72.577	29.030	0.000	Work in progress DFC
3	DWSS at Tehsil Lora and Circle Bakol District Abbottabad.	127/200331	15	5	10	112.452	72.18	20.000	20.000	32.45	12.980	0.000	Work in progress DFC
4	Water Supply Scheme in District Abbottabad	120/200115	21	10	11	377.00	60.00	59.084	59.084	50.00	20.000	0.000	Work in progress
5	Construction of Drinking Water Supply and Sanitation Schemes in Northern Districts of KP	226/251120	96	0	96	599.83	Umbrella 1287.00	0.000	0.000	Umbrella a 300	12.000	0.000	Work in progress
Total=			163	32	131			137.567	137.567		117.126	0	


 EXECUTIVE ENGINEER,
 PUBLIC HEALTH ENGG. DIVISION,
 ABBOTTABAD.



WORK COMPLETION CERTIFICATE

It is certified that the following Sub Schemes of ADPs has been completed by PHE Division Abbottabad.

ADP No	S#	Name of Sub Schemes
160556	1	WSS Nurrian Golni Cheera
	2	Hand Pumps/Pressure Pumps PK-43
	3	Reh: of WSS Dannah U/C Goreeni
	4	Reh: of WSS Suma Karaga U/C Goreeni
	5	WSS School Gali to Bakheri U/C Kuthwal
	6	Reh: of WSS Kundla Toheed Abad
	7	WSS Lower Maira Kalan/WSS Pangora U/C Namli Maira
190472	1	WSS Kaloor
	2	WSS Ihtisham Colon
	3	WSS Thanda Chowa & Garga
	4	WSS Maira Tall
	5	WSS Civil Officer Colony
	6	Exten of WSS Tangolay Besali
	7	WSS Kareem Abad Mona & Chattian
	8	WSS Neelore Narrian
	9	Pressure/.Rotary Pump In kokal Barseen
	10	WSS Tarhana Bala Manga De Bandi
200331	1	WSS Lower Nammal Karnuta U/C Namal
	2	WSS Dhaki Drear Seen Taror U/C Pattan
	3	WSS Bandi Samand U/C Boi
	4	WSS Samloi Salkhan U/C Goreenin
	5	WSS Lower Tarhatti U/C Namal
200115	1	WSS Jhangra Kashka
	2	WSS Derawand (Usman Abad Portion)
	3	WSS Banda Burj
	4	WSS Banda Khair Ali Khan
	5	WSS Lamba Maira
	6	WSS Bigakot
	7	WSS Sando Gali
	8	Reh/Reconst: of Pressure/Rotary Pump Maira Mirpur
	9	WSS Nowshera U/C Jhangra
	10	WSS Gandian Phulan De Bandi (Banjgali Portion) PK-45


Sub Divisional Officer,
PHE Sub Division No.I
Abbottabad


Sub Divisional Officer,
PHE Sub Division No.II
Abbottabad



GOVERNMENT OF KHYBER PAKHTUNKHWA
PUBLIC HEALTH ENGINEERING DEPARTMENT

No.AD(T)/PHED/3-21/2022-23

Dated Peshawar the 3rd March, 2026

To

The Chief Engineer (East),
Public Health Engineering Department,
Khyber Pakhtunkhwa, Peshawar.

Subject: REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME ADP NO.118/160556 (2025-26) "CONSTRUCTION OF WATER SUPPLY & SANITATION SCHEMES IN GALIYAT & LORA CIRCLE DISTRICT ABBOTTABAD".

In exercise of the powers delegated vide Rule-2(1)(j) read with Serial No.5 of First Schedule of the Khyber Pakhtunkhwa delegation of Financial Powers 2018 notified vide Finance Department's Notification No.SO(FR)/FD/9-1/2017/17445/DOP dated 23.07.2018 and further in pursuance of approval granted by the forum PDWP in its meeting dated: 16th & 17th February, 2026. Revised Administrative Approval is hereby accorded for the execution/implementation of the ADP scheme No.118/160556 (2025-26) "Construction Of Water Supply & Sanitation Schemes In Galiyat & Lora Circle District Abbottabad" having total cost of Rs.279.657 (Rupees Two Hundred Seventy Nine Million & Six hundred Fifty Seven thousand only) without any changes in the approved scope of work contained in the approved PC-I as per the following break-up, subject to the fulfillment of all relevant, codal formalities / requirements and specific accounting procedures.

S#	Name of Scheme	Rs. in Million
		Cost
1	Water Supply Scheme Nurrian Golni Cheera	10.054
2	Installation of Pressure Pumps / Hand Pumps in PK-48	19.282
3	Replacement of pumping Machinery of WSS Dannah	2.7
4	Replacement of pumping Machinery of WSS Summa Karaga	2.8
5	Water Supply Scheme School Gali to Bakher	27.252
6	Water Supply Scheme Kundla Toheed Abad	3.313
7	Water Supply Scheme in U/C Namli Maira	23.788
8	Water Supply Scheme Laidi to Neelaran U/C Beerangali	26.508
9	Water Supply Scheme Kagian danna U/C Nagari Bala	48.53
10	Rehabilitation of Water Supply Scheme Lora	28.9
11	Water Supply Scheme Ban Ochar U/C Gambeer	31.34
12	Water Supply Scheme Nagri Tutial Panjoth	26.39
13	Water Supply Scheme Keri Raiki	27.7
14	Installation PP at Muhala Karmattia at Village Keri Raiki	1.1
Total		279.657

02. The expenditure involved is debit able to the functional-cum-object classification 05-Environment protection, 052-Waste Water Management, 0521-Waste Water Management, and 052102-Works (Rural) Fund No. NC12060 under Grant No.52 (Capital) during the current financial year 2025-26.

03. The executing agency (PJIE Division Abbottabad) shall be responsible to maintain proper record and accounts in accordance with the relevant rules/guidelines/Instructions and fulfill all necessary codal formalities.


ATTESTED
SDG
PJIE Division
Abbottabad

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04. The Administrative Approval does not constitute any sanction to the design/rates provided in the PC-I/Cost estimate. The Financial responsibility of the design/rates rests with the authority competent to accord technical sanction to the cost estimate.
05. The Executing Agency shall strictly adhere to the rules/guidelines/Instructions issued from time to time by the Provincial Government.
06. There shall be no change in scope of work contained in the approved PC-I.

SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA
PUBLIC HEALTH ENGINEERING DEPARTMENT

Endorsement No. AD(T)/PHED/3-21/2022-23 Vol-16

Dated: 03.03.2026

1. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
2. Accountant General Khyber Pakhtunkhwa Peshawar.
3. Chief of Section (PP&H) Department Khyber Pakhtunkhwa, Peshawar.
4. Director (Technical) PHE Department Peshawar.
5. Superintending Engineer, PHE Circle Abbottabad.
6. Executive Engineer PHE Division Abbottabad.
7. PS to Additional Chief Secretary P&D Department, Peshawar.
8. PS to Secretary, P&D Department, Peshawar.
9. PS to Secretary, PHE Department, Peshawar.
10. PA to Deputy Director (Tech), PHE Department, Peshawar.
11. Planning Officer-I PHE Department Peshawar.
12. Concerned meeting file.

ASSISTANT DIRECTOR (TECHNICAL)



GOVERNMENT OF KHYBER PAKHTUNKHWA
PUBLIC HEALTH ENGINEERING DEPARTMENT

No AD(T)/PHED/3-21/2022-23

Dated Peshawar the 3rd March, 2026

To

The Chief Engineer (East),
Public Health Engineering Department,
Khyber Pakhtunkhwa, Peshawar.

Subject:

**3rd REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME ADP
NO. 119/190472 (2025-26) "WATER SUPPLY SCHEMES IN UCs KEHAL,
CENTRAL URBAN, MALIKPURA, NAWANSHERHR, SHUEKHUL
BANDI, KAKUL, MIRPUR, BANDA PIR KHAN AND CANTT AREA,
DISTRICT ABBOTTABAD".**

In exercise of the powers delegated vide Rule-2(1)(j) read with Serial No.5 of First Schedule of the Khyber Pakhtunkhwa delegation of Financial Powers 2018 notified vide Finance Department's Notification No.SO(1R)/FD/9-1/2017/17445/DOP dated 23.07.2018 and further in pursuance of approval granted by the forum PDWP in its meeting dated 16th & 17th February, 2026. Revised Administrative Approval is hereby accorded for the execution/implementation of the ADP scheme No.119/190472 (2025-26) "Water Supply Schemes In UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shuekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt Area, District Abbottabad" having total cost of Rs.259.60 (Rupees Two Hundred Fifty nine Million & Six Hundred Thousand Only) without any changes in the approved scope of work contained in the approved PC-I as per the following break-up, subject to the fulfillment of all relevant, codal formalities / requirements and specific accounting procedures.

Sl#	Name of Scheme	Rs. In Million
1	Water Supply Scheme Kaloor	Cost
2	Water Supply Scheme Intesham Colony	14.185
3	DWS Scheme Thanda Chowra & Gujra	12.987
4	DWS Scheme Maira Tall	14.742
5	DWS Scheme Civil Officer Colony	15.289
6	Extension of DWS Scheme Tangolay Beesali	12.097
7	DWS Scheme Kareem Abad Mona	1.231
8	REH: of DWS Scheme Neeloor Narrian	2.525
9	DWS Scheme Sayana Phalkot, Jandar Barri, Dhaki Khaiteer	19.144
10	DWS Scheme Tarhana Bala Manga Di Bandi	27.684
11	Extension of DWS Scheme Balolia & Banda	22.094
12	DWS Scheme Banda Ali Khan	11.080
13	DWS Scheme Salar Maira Banda Pir Khan	16.374
14	DWS Scheme Banda Pir Khan	23.776
15	DWS Scheme Islamkot	36.717
16	DWS Scheme Itfaq Town	11.270
17	Pressure/Rotary Pump in kokal Basreen	17.351
		1.050
	Total	259.60

02. The expenditure involved is debit able to the functional-cum-object classification 05-Environment protection, 052-Waste Water Management, 0521-Waste Water Management, and 052102-Works (Rural) Fund No. NC12060 under Grant No.52 (Capital) during the current financial year 2025-26.

03. The executing agency (PHE Division Abbottabad) shall be responsible to maintain proper record and accounts in accordance with the relevant rules/guidelines/Instructions and fulfill all necessary codal formalities.

04. The Administrative Approval does not constitute any sanction to the design/rates provided in the PC-I/Cost estimate. The Financial responsibility of the design/rates rests with the authority competent to accord technical sanction to the cost estimate.

05. The Executing Agency shall strictly adhere to the rules/guidelines/Instructions issued from time to time by the Provincial Government.

06. There shall be no change in scope of work contained in the approved PC-I.

**SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA
PUBLIC HEALTH ENGINEERING DEPARTMENT**

Endorsement No. AD(T)/PHED/3-21/2022-23 Vol-16

Dated: 03.03.2026

1. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
2. Accountant General Khyber Pakhtunkhwa Peshawar.
3. Chief of Section (PP&H) Department Khyber Pakhtunkhwa, Peshawar.
4. Director (Technical) PHE Department Peshawar.
5. Superintending Engineer, PHE Circle Abbottabad.
6. Executive Engineer PHE Division Abbottabad.
7. PS to Additional Chief Secretary P&D Department, Peshawar.
8. PS to Secretary, P&D Department, Peshawar.
9. PS to Secretary, PHE Department, Peshawar.
10. PA to Deputy Director (Tech), PHE Department, Peshawar.
11. Planning Officer-I PHE Department Peshawar.
12. Concerned meeting file.

N/W-296/0406/26/3/26
SDO-T, Q, DAD/H-C

For information

[Signature]

ASSISTANT DIRECTOR (TECHNICAL)

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03/03/2026

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GOVERNMENT OF KHYBER PAKHTUNKHWA
PUBLIC HEALTH ENGINEERING DEPARTMENT

No.AD(T)/PHED/3-21/2022-23

Dated Peshawar the 3rd March, 2026

To

The Chief Engineer (East),
Public Health Engineering Department,
Khyber Pakhtunkhwa, Peshawar.

Subject:

**REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME ADP
NO. 130/200331 (2025-26) "DWSS AT TEHSIL LORA & CIRCLE BAKOT
DISTRICT ABBOTTABAD".**

In exercise of the powers delegated vide Rule-2(1)(j) read with Serial No.5 of First Schedule of the Khyber Pakhtunkhwa delegation of Financial Powers 2018 notified vide Finance Department's Notification No.SO(FR)/FD/9-1/2017/17445/DOP dated 23.07.2018 and further in pursuance of approval granted by the forum PDWP in its meeting dated: 16th & 17th February, 2026. Revised Administrative Approval is hereby accorded for the execution/implementation of the ADP scheme No.130/200331 (2025-26) "DWSS at Tehsil Lora & Circle Bakot District Abbottabad" having total cost of Rs.112.452 (Rupees One Hundred Twelve Million & Four hundred & Fifty Two thousand only) without any changes in the approved scope of work contained in the approved PC-I as per the following break-up, subject to the fulfillment of all relevant, codal formalities / requirements and specific accounting procedures.

S#	Name of Scheme	Rs. in Million
1	DWS Scheme Nammal Kamuta U/C Namal	Cost
2	DWS Scheme Dhaji Drear Seen Tror U/C Pattan	1.958
3	DWS Scheme Bandi Samand U/C	5.254
4	DWS Samloi Salkhan U/C Goreeni	1.844
5	DWS Mara Mohra U/C Lora	4.529
6	DWS Scheme Seri Saranda U/C Bakot	2.575
7	DWS Scheme Sangal Phulgram	10.397
8	DWS Scheme Baglian Malach jahan U/C Namal	15.525
9	DWS Scheme Akhora U/C Namal	14.00
10	DWS Scheme Lower Tarahatti U/C Nammal	10.693
11	DWS Scheme Larri Banata Khokrial bandi U/C Pattan	7.540
12	DWS scheme Deedal Bandal Bandi U/C Boi	8.177
13	DWS Scheme Chajja Berot U/C Berot	5.130
14	DWS Scheme Talyhain Bari Khatiar U/C Goreeni	18.00
15	DWS Kalu-Di Banda Kani Da Doga U/C Banda Peer Khan	3.567
		3.263
	Total	112.452

02. The expenditure involved is debit able to the functional-cum-object classification 05-Environment protection, 052-Waste Water Management, 0521-Waste Water Management, and 052102-Works (Rural) Fund No. NC12060 under Grant No.52 (Capital) during the current financial year 2025-26.

03. The executing agency (PHE Division Abbottabad) shall be responsible to maintain proper record and accounts in accordance with the relevant rules/guidelines/Instructions and fulfill all necessary codal formalities.

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04. The Administrative Approval does not constitute any sanction to the design/rates provided in the PC-I/Cost estimate. The Financial responsibility of the design/rates rests with the authority competent to accord technical sanction to the cost estimate.
05. The Executing Agency shall strictly adhere to the rules/guidelines/Instructions issued from time to time by the Provincial Government.
06. There shall be no change in scope of work contained in the approved PC-I.

**SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA
PUBLIC HEALTH ENGINEERING DEPARTMENT**

Endorsement No. AD(T)/PHED/3-21/2022-23 Vol-16

Dated: 03.03.2026

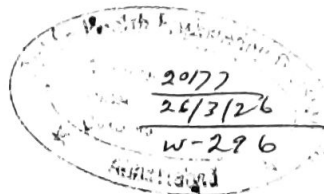
1. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
2. Accountant General Khyber Pakhtunkhwa Peshawar.
3. Chief of Section (PP&H) Department Khyber Pakhtunkhwa, Peshawar.
4. Director (Technical) PHE Department Peshawar.
5. Superintending Engineer, PHE Circle Abbottabad.
6. Executive Engineer PHE Division Abbottabad.
7. PS to Additional Chief Secretary P&D Department, Peshawar.
8. PS to Secretary, P&D Department, Peshawar.
9. PS to Secretary, PHE Department, Peshawar.
10. PA to Deputy Director (Tech), PHE Department, Peshawar.
11. Planning Officer-I PHE Department Peshawar.
12. Concerned meeting file.

*No W-296/05 of 26/3/26
SDO F, D, DHD/H-2*

For necessary action

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PHED DIV

ASSISTANT DIRECTOR (TECHNICAL)



**Despatcher
PHE Department
Peshawar**



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To

GOVERNMENT OF KHYBER PAKHTUNKHWA
PUBLIC HEALTH ENGINEERING DEPARTMENT
NO. AD(T)/PHED/3-21/2023-24 Vol-14/257/334-344
Dated Peshawar the 17th February, 2024

The Chief Engineer (North),
Public Health Engineering Department,
Khyber Pakhtunkhwa, Peshawar.

Subject:

REVISED ADMINISTRATIVE APPROVAL "WATER SUPPLY SCHEME IN DISTRICT ABBOTTABAD ADP NO.251/200115 (2023-24)"

In exercise of the powers delegated vide part-I serial No.5 of the Khyber Pakhtunkhwa Delegation of Financial Power Rules, 2018 and subsequent approval by the forum PDWP meeting dated 10.01.2024 in respect of the scheme "Water Supply Schemes in District Abbottabad, ADP No.251/200115 (2023-24), the Provincial Government is pleased to accord the Administrative Approval for the said scheme at a cost of Rs. 377.00 Million (Rupees Three Hundred & Seventy Seven Million Only) as per detailed given below:-

Component of the PC-I (District Abbottabad)		Approved Cost Year-wise Financial Phasing			
		Expenditure till	CFY	FF	Total
		31.12.2023	2023-24	2024-25	
Capital	DWSS	131.030	20.00	225.997	377.00
Total		131.030	20.00	225.997	377.00

S.No.	Name of sub schemes	Cost
1.	Water Supply Scheme Banda Amlok (Scheme dropped due to failure of bore)	1.436
2.	Water Supply Scheme Dobather (Scheme dropped due to failure of bore)	1.562
3.	Water Supply Scheme Banda Burj	17.644
4.	Water Supply Scheme Banda Khair Ali	0.95
5.	Water Supply Scheme Jhangra Kashka	28.803
6.	Water Supply Scheme Kakot Pando Thana (Charhan Portion)	7.447
7.	Water Supply Scheme Derawand (Usmanabad)	25.891
8.	Water Supply Scheme Jhangl	26.414
9.	Water Supply Scheme Salhad (Ochar Portion)	27.376
10.	Water Supply Scheme Halmaira U/C Baldheri	27.446
11.	Water Supply Scheme Sultanpur	16.421
12.	Water Supply Scheme Nowshera U/C Jhangra	22.07
13.	Water Supply Scheme Kalu Maira U/C Jhangra	27.129
14.	Water Supply Scheme Sohla Bagwal Shadyal U/C Chamhad	8.998
15.	Water Supply Scheme Lamba Maira	7.64
16.	Water Supply Scheme Sherwan	38.625
17.	Water Supply Scheme Bigakot	17.535
18.	Water Supply Scheme Sando Gali	6.637
19.	Water Supply Scheme Khanda Khoo	27.748
20.	Water Supply Scheme Gandian Phullan Di Bandi (Bunjgali Portion)	6.352
21.	Water Supply Scheme Solan (Rehman Abad Portion)	4.314
22.	Reh, & Reconstruction of Pressure/Rotary Pumps Maira Mir Pur	2.24
23.	Reh, & Reconstruction WSS Chattri Khurd (Basti Nadar Shah)	3.194
24.	Escalation	23.118
Total		377.00

2. The Umbrella was approved in PDWP meeting held on 02.06.2020 and minutes were circulated by the P&D Department letter No. C/PP&H/P&D/PDWP-Minutes 2019-20, dated 09.06.2020 and subsequently Administrative Approval was issued by this Department vide letter No. SO(T)/PHED/3-21/2019, dated 24.06.2020 amounting to Rs.328.105 Million. The Revised PC-I was approved by the PDWP in its meeting held on 10.01.2024 and the minutes circulated vide P&D Department, Khyber Pakhtunkhwa letter No. C/PP&H/P&D/1-29/PDWP/2023-24/486-496, dated: 17.01.2024 and this office letter No.AD(T)/PHED/3-29/2023-24/Vol-20/280-284, dated: 22.01.2022 followed by P&D Department letter No.C/PP&H/P&D/1-29/PDWP/2023-24/619-625, dated: 06.02.2024 with the Instructions issued therein and this office letter No.AD(T)/PHED/3-29/2023-24/Vol-20/345-347 W.E, dated: 09.02.2024.

3. The expenditure involved will be met out from the sanctioned budget grant under the functional-cum-object classification 05-Environment Protection, 052-Waste Water Management, 0521- Waste Water Management, 052102- Works (Rural) Fund No. NC12060 under Grant No.52 (Capital), during the current financial year 2021-22, and would be incurred only on the items/activities mentioned in the approved PC-I, and would not exceed the allocation for any particular item/activity.
4. The Administrative Approval does not constitute any sanction to the design/rates provided in the rough estimates. The Financial responsibility of the design/rates rests with the authority competent to accord technical sanction to the cost estimate.
5. The completion date of scheme will be 30.06.2025.
6. The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and issuance of proper technical sanction of the cost estimate by the competent authority.
7. The Executing Agency shall be responsible to maintain proper record and accounts in accordance with the relevant rules/guidelines/instructions and fulfill all necessary codal formalities.
8. The Executing Agency shall provide certificate that the PC-I/Detailed cost estimates have been designed as per site requirements and scope of work before execution of work.

**SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA
PUBLIC HEALTH ENGINEERING DEPARTMENT**

Endorsement No.AD(T)/PHED/3-21/2022-23 Vol-16/258-267

dated 14.02.2024

Copy is forwarded for information and necessary action to the:

1. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
2. Accountant General Khyber Pakhtunkhwa Peshawar.
3. Chief of Section (PP&H) P&D Department Khyber Pakhtunkhwa, Peshawar.
4. Director (Technical) PHE Department, Peshawar.
5. Deputy Director (Tech), PHE Department, Peshawar.
6. Superintending Engineer, PHE Circle Abbottabad.
7. Executive Engineer PHE Division Abbottabad.
8. PS to Additional Chief Secretary P&D Department, Peshawar.
9. PS to Secretary, P&D Department, Peshawar.
10. Concerned meeting file.

ASSISTANT DIRECTOR (TECH)

14.02.2024



GOVERNMENT OF KHYBER PAKHTUNKHWA
PUBLIC HEALTH ENGINEERING DEPARTMENT

No. AD(T)/PHED/3-21/2022-23/Vol-16
Dated Peshawar the 19th May, 2026

To

The Chief Engineers (North/East),
PHE Department, Khyber Pakhtunkhwa.

Subject:

ADMINISTRATIVE APPROVAL FOR THE SCHEME TITLED "CONSTRUCTION OF DRINKING WATER SUPPLY AND SANITATION SCHEMES IN NORTHERN DISTRICTS OF KP (CHITRAL LOWER, CHITRAL UPPER, SWAT, DIR UPPER, DIR LOWER, MALAKAND, BUNER, SHANGLA, KOHISTAN UPPER, KOHISTAN LOWER, BATTAGRAM, MANSEHRA, TORGHAR, ABBOTTABAD, KOLAI PALLAS AND HARIPUR UNDER ADP NO. 176/251120 (2025-26)).

In exercise of the powers delegated vide Rule-2(1)(j) read with Serial No. 5 of first schedule of the Khyber Pakhtunkhwa delegation of Financial Powers 2018 notified vide Finance Department's Notification No. SO(FR)/FD/9-1/2017/17445/DOP, dated; 23-07-2018, and further in pursuance of approval granted by the forum PDWP in its meeting dated: 29-04-2026, Administrative Approval is hereby accorded for the execution/implementation of the ADP Scheme **"CONSTRUCTION OF DRINKING WATER SUPPLY AND SANITATION SCHEMES IN NORTHERN DISTRICTS OF KP (CHITRAL LOWER, CHITRAL UPPER, SWAT, DIR UPPER, DIR LOWER, MALAKAND, BUNER, SHANGLA, KOHISTAN UPPER, KOHISTAN LOWER, BATTAGRAM, MANSEHRA, TORGHAR, ABBOTTABAD, KOLAI PALLAS AND HARIPUR UNDER ADP NO. 176/251120 (2025-26)** having total cost of Rs. 6469.208 Million (*Rupees Six Thousand Four Hundred Sixty-Nine Million & Two Hundred Eight Thousand only*) without any changes in the approved scope of work contained in the approved PC-I as per the following break-up, subject to the fulfillment of all relevant, codal formalities / requirements and specific accounting procedures.

Rs. in million

S#	Name of Schemes	Cost
DIVISION SWAT-I		
1	Water Supply Scheme Dangram	11.91
2	Water Supply Scheme Balogram	14.90
3	Water Supply Scheme Manglawar No-I	7.94
4	Water Supply Scheme Manglawar No-VI	7.94
5	Water Supply Scheme (Extension of Existing PHE / New Community Based Scheme) at Villages Kokarai, Dangram, Islampur, Taligram, Manglawar, Sangota & Seer	9.64
6	Street Pavement/Drain at Village Kokarai, Moh Saman Gul, Banr, Dehrai, Village Dangram Moh Garassa, Main Kallay, Maingano Cham, Village Sangota, Moh Shamilai, Moh Molyano Cham	15.90
7	Street Pavement/Drain at Village Toha, Shinkad, Moh Khwar Patai, Moh Tamba Gat, Moh Manz Kalay, Village Kishawra, Malam & Moh Khamba	9.92
8	Street Pavement/Drain at Village Bishbanr, Village Sarsardary, Village Banjot, Moh Shingray, Kas Mohallah, Village Manglawar Garai Kalay	10.92
9	Street Pavement/Drain at Village Islampur Moh Maingano Cham, Moh Balawo, Moh Kokrai, Spal Bandai, Village Marghazar & Village Guligram Moh Khair Abad	10.92
10	Street Pavement/Drain at Village Sherarai Moh Ajar, Village Kokarai Moh Chail, Moh Loybanr, Village Jambil Moh Parona, Village Dangram Moh Rasha Gatta, Moh Singar, Mohallah Kohistan Gat	29.77
11	Water Supply Scheme Akhtar Abad	8.38
12	Water Supply Scheme Aman Kot No-V	3.45
13	Water Supply Scheme Dandono Qala	1.61
14	Water Supply Scheme Faiz Abad No.III	2.21

Name of Schemes		Cost
8	Street Pavement/Sanitation Scheme Chund Madakhail	3.97
9	Street Pavement/Sanitation Scheme Prinjal Madakhail	3.97
10	Street Pavement/Sanitation Scheme Gwandla Madakhail	3.97
11	Street Pavement/Sanitation Scheme Shattal Bassikhail	4.97
12	Solar Based Pressure Pump in Mareer Hassanzal	4.97
	Solar Based Pressure Pump in Mareer Hassanzal Mohalla Laal Zameen	1.48
13	Rehabilitation/Extension of WSS Mangri Bassikhel	1.48
14	Rehabilitation/Extension of WSS Bartooni Bassikhel	5.97
15	Solar Based Pressure Pump in Paghar Azizullah Bassikhail	2.97
		1.48
Advertisement Charges		0.49
Sub.Total		145.00
DIVISION ABBOTTABAD		
1	Sanitation Scheme at VC-1 Dalolla	3.90
2	Sanitation Scheme : Lower Kutlian VC Pattan Kalan II UC Patan Kalan	0.95
3	Sanitation Scheme : PCC Pathway Main Road Maseena Kalan to Kasslan Master Latif House VC Pattan Kalan III UC Pattan Kalan	0.95
4	Sanitation Scheme :PCC Street / Path / Sewerage VC-1 Bakot	9.80
5	Sanitation Scheme :PCC Street / Path / Sewerage Tupa VC-I Bakot	2.50
6	Sanitation Scheme : PCC Street / Path / Sewerage Raitri VC-I Bakot	2.50
7	Sanitation Scheme :PCC Street / Path / Sewerage Nakar Dakhan and Kuklian VC-1 Bakot	5.00
8	Sanitation Scheme : PCC Street / Path / Sewerage Ali Abad Bakot	4.50
9	Sanitation Scheme : PCC Street / Path / Sewerage Lower Bakot VC-Iii Bakot	4.40
10	Sanitation Scheme :PCC Pathway VC Mollia II UC Bakot	1.75
11	Sanitation Scheme : PCC Path Way in V/C Ghari Phulgran	2.00
12	Sanitation Scheme :PCC Path Way in Sandha U/C Seer Sharki	1.90
13	Sanitation Scheme : PCC Street in VC Langra-II	3.75
14	Sanitation Scheme : PCC Path Way in Aziz Abad U/C Sarbana	1.95
15	Sanitation Scheme : PCC Path Way V/C Sarbana	0.95
16	Sanitation Scheme : PCC Path Way in Saddra U/C Sarbana	0.95
17	Sanitation Scheme : PCC Path Way in Village Mohar Khurd V/C Sarbana	0.95
18	Sanitation Scheme : Sewerage Line in Jalgaran VC Phalkot	1.20
19	Sanitation Scheme : PCC Pathway in VC Langrall	1.50
20	Sanitation Scheme : Sewerage Line For Village Mohra VC Kaho Gharbi UC Berote	1.00
21	Sanitation Scheme : PCC Pathway in Different Location S VC Central Kokmang UC Kokmang	2.00
22	Sanitation Scheme :PCC Pathway Dewal Road Mujhouan VC Nammal UC Nammal	1.20
23	Sanitation Scheme : PCC Pathway Gps Arwar VC Surjal UC Pluck	0.95
24	Sanitation Scheme : PCC Pathway Danna Surjal VC Surjal UC Pluck	1.75
25	Sanitation Scheme : PCC Path Way in Cham Rajpot U/C Baghnotar & Sanitation Scheme : PCC/Construction of Path Way in Danna/Baari V/C Bandi Mera	2.40
26	Water Supply Schme Tarkot Moh:Lower Tarkot	2.10
27	Water Supply Schme Bagla	3.40
28	Water Supply Schme Mujaffa Dehri	1.50
29	Water Supply Schme Narooka Tater Dogrian	2.70
30	Water Supply Schme Chowki Dalolla	2.10
31	Water Supply Schme Gia Dalolla	3.20
32	Water Supply Schme Makarwai Dalolla	3.40
33	Water Supply Schme Moh: Fareed Abad	4.40

	Name of Schemes	Cost
	Water Supply Schme Ratwal	3.80
35	Water Supply Schme Panu Nullah to Bassali	5.68
36	Water Supply Schme Lower Massina Kalan UC Pattan Kalan	6.90
37	Water Supply Scheme Kas to Mohallah Tarpaya and Tarpai	1.95
38	Rehabilitation of Water Supply Scheme Sialkot	2.40
39	Water Supply Scheme Darweshabad	5.02
40	Water Supply Schme Nakkar Darweshabad	1.60
41	Water Supply Schme Phunga to Bijwan VC-1 Bakot	4.00
42	Water Supply Scheme Ballkot to Bari Bagla Ali Abad	5.00
43	WSS Jhangi Syedian	15.00
44	Water Supply Schme Banda Lamba	5.75
45	Water supply Scheme Deedal Maira	7.50
46	Water Supply Schme Bara Nakka	5.30
47	Water Supply Scheme Changdar Phagwari Nakka	5.70
48	Water Supply Schme Hassan Baik to Kalya Raiter	2.00
49	Water Supply Schme Bandi Pahar Chajhan	9.50
50	Water Supply Scheme Sattian De Bandi and Dhani	2.60
51	Water Supply Schme Mohallah Syed Abad	1.60
52	Water Supply Scheme Drair UC Pattan Kalan	3.35
53	Water Supply Schme Batkanala	11.70
54	WSS Ghari Lora	12.20
55	Rehabilitation of WSS Seri Narotar Noorpur	29.90
56	WSS Kotli Lora	36.50
57	WSS Takia Shekhain	28.50
58	WSS Tarror	10.65
59	WSS Kotla Uk Upper Kotla , Chatpari & Dara	32.30
60	WSS Bandi Atti Khan	29.00
61	WSS Beesala U/C Chamhad	20.60
62	WSS Bherwal	22.50
63	WSS Maira Rasulabad U/C Langra	22.60
64	WSS Satora Fatehabad	3.80
65	Water Supply Scheme Kanger Hoter	2.40
66	Pumping Machinery Abotabad City -	3.50
67	WSS Tangolay	29.50
68	WSS Beerwaley	16.20
69	WSS Ochar/ Ghumawan/ Rawalkot	28.00
70	WSS Tank Ghumawan U/C Kakul	2.10
71	Pressure Pump at Nandarr Rawalkot U/C Kakul	0.90
72	Pressure Pump at Dehra Rawalkot U/C Kakul	0.90
73	WSS Upper Dara Salhad	11.00
74	WSS Thanda Maira	27.78
75	Improvement of WSS Village Choona U/C Dhamtor	3.00
76	Improvement of WSS Village Jaswal U/C Dhamtor	4.00
77	3 No's Pressure Pump at Banda Shohalian U/C Dhamtor No.1	2.70
78	Pressure Pump at Choona U/C Dhamtor	0.90
79	Improvement of WSS Basti Noor Alam U/C Banda Pir Khan	2.40
80	Pressure Pump at Lambi Doogi Tarhana Ghareeba U/C Banda Pir Khan	0.90
81	Pressure Pump at Main De Seri U/C Mirpur	0.90
82	Pressure Pump at Sardar Maira U/C Baldheri	0.90
83	WSS Near Ilyasi Masjid UC Nawansher	0.50
84	Pressure Pump at Utli Bandi Paswal Main U/C Pawa	0.90
85	2 No's Pressure Pump at Shaheed Abad U/C Sherwan No.1	1.80

S#	Name of Schemes	Cost
86	3 No's Pressure / Rotary Pumps at Sherwan Khurd / Kalan U/C Sherwan No.1	2.70
87	2 No's Pressure / Rotary Pumps at Thora U/C Sherwan No.1	1.80
88	2 No's Pressure / Rotary Pumps at Patheel U/C Sherwan No. 1	1.80
89	2 No's Pressure / Rotary Pumps at Takla U/C Sherwan	1.80
90	2 No's Pressure / Rotary Pumps at Plnd Kargu Khan U/C Plnd Kargu Khan	1.80
91	2 No's Pressure / Rotary Pumps at Lunda Kothlala U/C Kothlala No.1	1.80
92	3 No's Pressure / Rotary Pumps at Jarral U/C Jarral No.1	2.70
93	WSS Khann	1.00
94	WSS Bandiala U/C Berangali	1.95
95	WSS Thum Kairi Sarfall to Samnopeen	1.45
96	WSS Upper Kotli Tank to Panala	1.45
Sub Total		599.83
DIVISION KOHISTAN LOWER		
1	Water Supply Scheme Pattan	29.92
2	Solar Based Pressure Pumps in Gabbar, Dhoop, Jijal	8.90
3	Water Supply Scheme Jag Dobair	13.98
4	Water Supply Scheme Ghando Ranolia	14.96
5	Solar Based Pressure Pumps in Oghaz Bankhad	4.99
6	Solar Based Pressure Pumps in Bar Sanagal	3.00
7	Solar Based Pressure Pumps in Kaarr Bankhad	2.99
8	Solar Based Pressure Pumps in Chakai Sholgarah	20.91
9	Water Supply Schemes in Dobair Area.	5.40
10	Water Supply Schemes in Pattan Area	1.90
11	Water Supply Schemes in Ranolia Bankhad Area	9.00
12	Water Supply Schemes in Jijal Area	23.70
Advertisement Charges		0.35
Sub Total		140.00
East Region Total		2672.218
Grand Total (North+East)		6469.208

02. The expenditure involved is debit able to the functional-cum-object classification 05-Environment protection, 052-Waste Water Management, 0521-Waste Water Management, and 052102-Works (Rural) Fund No.NC12060 under Grant No.52 (Capital) during the current financial year 2025-26.

03. The executing agency PHE Divisions under jurisdiction of Chief Engineers (North/East) shall be responsible to maintain proper record and accounts in accordance with the relevant rules/guidelines/Instructions and fulfill all necessary codal formalities.

04. The Administrative Approval does not constitute any sanction to the design/rates provided in the PC-I/Cost estimate. The Financial responsibility of the design/rates rests with the authority competent to accord technical sanction to the cost estimate.

05. The executing agency PHE Divisions under jurisdiction of Chief Engineers (North/East) shall strictly adhere to the rules/guidelines/Instructions issued from time to time by the Provincial Government.

06. There shall be no change in scope of work contained in the approved PC-I.

SECRETARY TO GOVT. OF KHYBER PAKHTUNKHWA
PUBLIC HEALTH ENGINEERING DEPARTMENT

Endd: No. AD(T)/PHED/3-21/2022-23 Vol-16

Dated: 19.05.2026

1. Accountant General Khyber Pakhtunkhwa Peshawar.

- (29)
- Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
Chief of Section (PP&H) Department Khyber Pakhtunkhwa, Peshawar.
4. Director (Technical) PHE Department Peshawar.
5. Superintending Engineers, PHE Circles Swat, Malakand at Timgara, Abbottabad & Mansehra,
6. Executive Engineers PHE Divisions Swat-I & II, Chitral Upper & Lower, Dir Upper & Lower, Buner,
Shangla, Malakand, Abbottabad, Haripur, Mansehra, Battagram, Kohistan Lower & Upper, Kolal
Palas & Torghar.
7. PS to Additional Chief Secretary P&D Department, Peshawar.
8. PS to Secretary, P&D Department, Peshawar.
9. PS to Secretary, PHE Department, Peshawar.

ASSISTANT DIRECTOR (TECH)