

منجانب سردار اورنگزیب صاحب ممبر صوبائی اسمبلی
کیا وزیر ارشاد فرمائیں گے۔

منصوبہ بندی و ترقیات

نمبر شمار	سوال	جواب
الف.	آیا یہ درست ہے کہ حکومت نے مالی سال 2018 سے اب تک ملکی اور غیر ملکی اداروں سے ترقیاتی کاموں کے لئے قرضہ حاصل کیا ہے جس سے ترقیاتی منصوبے شروع کیے گئے۔	حکومت نے ملکی اداروں سے ترقیاتی کاموں کے لئے مالی سال 2018 سے اب تک کسی قسم کا قرضہ نہیں لیا ہے۔ محکمہ خزانہ کا جواب لف ہے۔ حکومت نے بین الاقوامی مالیاتی اداروں سے اب تک مختلف منصوبوں کے لئے آسان شرائط پر قرضے لئے ہیں۔ مذکورہ قرضوں کی تفصیل لف ہے۔ نوٹ۔ درجہ بالا قرضے آسان شرائط پر لیئے گئے ہیں جن کی رعایتی مدت 5-6 سال اور ادائیگی کی مدت 20-35 سال کے عرصے پر محیط ہے۔ معاہدات پر صوبائی حکومت اور وفاقی حکومت مل کر دستخط کرتے ہیں۔ جن میں قرضے کی دستاویز پروفاقی حکومت اور منصوبے کی دستاویز پر صوبائی حکومت دستخط کرتی ہے۔ درجہ بالا قرضے جن منصوبوں کے لئے لیئے گئے ہیں ان تمام منصوبہ جات پر کام جاری ہے۔
ب.	اگر الف کا جواب مثبت میں ہو تو: گزشتہ حکومت نے اپنی 5 سالہ مدت کے دوران اور موجودہ حکومت نے مالی سال 2018 سے تا حال کتنا قرضہ کن کن ملکی اور غیر ملکی اداروں سے کتنا کتنا قرضہ لیا گیا ہے اداروں کے نام اور قرضہ لینے کی الگ الگ تفصیل فراہم کی جائے۔ مذکورہ قرضہ جن جن منصوبوں پر خرچ کیا گیا ان ترقیاتی منصوبوں کا نام اور ان کی پراگرس رپورٹ کی تفصیل بھی الگ الگ فراہم کی جائے۔	پچھلی حکومت کے 5 سال کے دوران لئے گئے قرضوں کی تفصیل لف ہے۔ موجودہ حکومت کے مالی سال 2018 سے تا حال لینے گئے قرضوں کی تفصیل لف ہے۔ منصوبہ جات کی تفصیل اور پراگرس رپورٹ بھی الگ سے لف ہے۔

ANNUAL DEVELOPMENT PROGRAMME 2017-18 OF FOREIGN AIDED PROJECTS

S#	Sector	Project	Donor	Grant/ Loan	Total Foreign Allocation 2017- 18	CFY Expenditure (01-07-2017 to 30-06-2018)
1	Agriculture	Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA.	IDA	Loan	0.010	0.000
2	E&P	Access to Energy - Construction of MHP on Canals (ADB/HDF Funded)	ADB	Loan	18.200	0.000
3	E&P	Access to Energy - Construction of MHP on Rivers and Tributaries (ADB/HDF Funded)(HDF Expenditure 4.960 mn)	ADB	Loan	46.800	0.000
4	E&P	Gabral-Kalam HPP (110 MW) (20% HDF 80% IDA)	IDA	Loan	0.010	0.000
5	E&P	Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded)	ADB	Loan	22.500	10.420
6	E&P	Development of Renewable Energy in Khyber Pakhtunkhwa (REDSIP) Project Cost 15794.66 million. (ADB Assisted/HDF) (HDF expenditure 1177.340 mn)	ADB	Loan	132.152	47.297
7	E&P	Purchase of Land and PMU Balakot HPP 300 MW (20% HDF 80% ADB)	ADB	Loan	0.001	0.000
8	E&P	Kalkot Barikot-Patruk HPP (47 MW) Dir Upper (Project Cost Rs.14778.00 million) (20% HDF 80% IDA)	IDA	Loan	0.010	0.000
9	E&P	Patruk-Shiringal HPP (22 MW) District Dir Upper (20% HDF 80% IDA)	IDA	Loan	0.010	0.000
10	E&P	Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB)	ADB	Loan	0.001	0.000
11	Finance	Own Source Revenue Generation (IDA Assisted)	IDA	Loan	5.000	0.000
12	Roads	Emergency Rural Roads Rehabilitation Project (JICA Assisted).	JICA	Loan	500.000	361.008
13	Roads	Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted).	ADB	Loan	5240.750	0.000
14	Sports & Tourism	Integrated Tourism Area Development Programme under IDA	IDA	Loan	0.010	0.000
15	Transport	Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road. (ADB Assisted)	ADB	Loan	684.550	253.110
16	Transport	Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted).	ADB	Loan	44605.510	21619.971
17	Urban Development	Capacity Building and Infrastructure under Urban Development Sector (IDA)	IDA	Loan	0.010	0.000
18	Water	Improvement & remodeling of existing irrigation & drainage infrastructure including feasibility studies & detailed designing for new irrigation and drainage infrastructure in Khyber Pakhtunkhwa (IDA)	IDA	Loan	0.100	0.000
19	Water	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan)	ADB	Loan	1302.000	41.540
G Total						22333.346

Annual Development Programme 2016-17 of Foreign Aided Projects

S/No	Sector	Project	Donor	Grant/ Loan	Total Foreign Allocation	CFY Expenditure from 01-07- 2016 to 30- 06-2017
1	Energy & Power	Access to Energy - Construction of MHP on Canals (ADB/HDF Funded)	ADB	Loan	25.000	0.000
2	Energy & Power	Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded)	ADB	Loan	25.000	0.000
3	Energy & Power	Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded)	ADB	Loan	25.000	0.000
4	Energy & Power	Development of Renewable Energy in Khyber Pakhtunkhwa (REDSIP). (ADB Assisted/HDF).	ADB	Loan	186.620	108.000
5	Finance	Own Source Revenue Generation (World Bank Assisted)	World Bank	Loan	5.000	0.000
6	Roads	Provincial Roads Rehabilitation Project "Under PKHA Portfolio" ADB Assisted).	ADB	Loan	200.000	0.000
7	Roads	Emergency Rural Roads Rehabilitation Project (JICA Assisted).	JICA	Loan	2553.840	1325.053
8	Transport	Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road. (ADB Assisted)	ADB	Loan	1000.000	357.300
9	Transport	Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted).	ADB	Loan	5000.000	0.000
10	Water	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi.	ADB	Loan	100.000	0.000
Grand Total					9120.460	1790.353

Foreign Aided Projects ADP 2015-16

S.No.	Sector	Project	Donor	Grant or Loan	Total Foreign Allocation	CFY Expenditure 01-07-2015 to 30-06-2016
1	Energy & Power	Development of Renewable Energy in Khyber Pakhtunkhwa (REDSIP). (ADB Assisted/HDF).	ADB	Loan	349.380	200.000
2	MSD	Mass Transit Facility in Peshawar (Public Private Partnership/ADB Assisted)	ADB	Loan	500.000	0.000
3	Roads	Emergency Rural Roads Rehabilitation Project (JICA Assisted).	JICA	Loan	4373.630	2637.767
Total					5223.010	2837.767

Annual Development Programme of 2014-15 of Foreign Aided Projects

S. No.	Sector	Project	Donor	Grant or Loan	Total Foreign Allocation 2014-15	CFY Expenditure 01-07-2014 to 30-06-2015 (Original Expenditure)
1	E&SE	Continuous Capacity Development of Parent Teachers Councils. (SBSE)	DFID & EU (SBSE)	Loan	734.700	590.849
2	Energy & Power	Development of Renewable energy in Khyber Pakhtunkhwa (REDSIP). (ADB Assisted/HDF).	ADB	Loan	2611.080	876.183
3	Roads	Emergency Rural roads Rehabilitation project (JICA Assisted).	JICA	Loan	5158.000	4218.207
4	Urban Development	Mass Transit Facility in Peshawar (Public Private Partnership/ Donor)	ADB	Loan	500.000	0.000
GRAND TOTAL					9003.780	5685.239

Foreign Aided Projects ADP 2013-14

S#	Sector	Project	Donor	Grant/Loan	Total Foreign Allocation 2013-14	CFY Expenditure 01-07-2013 to 30-06-2014
1	Roads	Emergency Rural roads Rehabilitation project (JICA Assisted). (Loan)	JICA	Loan		3467.681
2	Urban Dev.	Mass Transit facility in Peshawar (Public Private Partnership/ Donor). (Loan)	ADB	Loan		0.000
4	Energy & Power	Development of Renewable energy in Khyber Pakhtunkhwa (REDSIP). (ADB Assisted). (Loan)	ADB	Loan		1381.849
Grand Total						4849.530

Loan Details from 2019 to till date

Donor	Sector	Project	Loan Amount in Million	Agreement Signed on	Expenditure	Status
World Bank	Tourism	Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE)	\$70.00	26-Nov-19	406.419	Ongoing
	Agriculture	KP Irrigated Agriculture Improvement Project	\$175.00	26-Nov-19	2938.56	Ongoing
	Finance	Khyber Pakhtunkhwa Revenue Mobilization and Public Resource Management Program	\$118.00	17-Jun-19	58.28	Ongoing
	MSD	Khyber Pakhtunkhwa Economic Corridor	\$75.00	13-Dec-19	New Started Not in ADP	Ongoing
	Energy & Power	Khyber Pakhtunkhwa Hydro Development Programme	\$450.00	15-Oct-20	New Not yet started	Ongoing
	Health	Pandemic response effectiveness in Pakistan (Federal loan with KP Share)	\$5.00	1-Apr-20	5.00 Million USD	Ongoing
Asian Development Bank (ADB)	Urban Development	khyber Pakhtunkhwa Cities Improvement Project	\$7.00	29-Mar-19	498.73	Ongoing
	Roads	Additional financing for Khyber Pakhtunkhwa Provincial Roads Improvement Project-Dualization of Mardan Swabi Road	\$75.00	26-Feb-19	1460.811	Ongoing
International Development Association (IDA)	Agriculture	KP Irrigated Agriculture Improvement Project	\$175.00	20-Jun-19	2938.56	Ongoing
Agency Franchise for Development (AFD)	Urban Development	Credit facility agreement with French Development Agency (AFD) for BRT	€ 130	22-Jan-19		Ongoing