

سوال نمبر 769

منجانب : جناب ظفر اعظم صاحب رکن، صوبائی اسمبلی صوبہ خیبر پختونخوا

نمبر شمار	سوال	جواب
	کیا وزیر مواصلات و تعمیرات ارشاد فرمائیں گے کہ	
(الف)	آیا یہ درست ہے کہ محکمہ سرکاری کالونیوں اور بنگلوں کی میٹننس اور مرمت کا کام کرتا ہے؟	جی ہاں۔
(ب) (i)	اگر الف کا جواب اثبات میں ہو تو: سال 2013 سے تاحال سول کوارٹرز، آفیسرز کالونی ڈبگری گارڈن اور پشاور میں واقع دیگر سرکاری کالونیوں اور رہائش گاہوں میں کی گئی میٹننس اور مرمت کی تفصیل ایئر وائز اور ہاوس وائز فراہم کی جائے۔	سال 2013 سے تاحال سول کوارٹرز اور آفیسرز کالونی ڈبگری گارڈن اور پشاور میں واقع دیگر سرکاری کالونیوں اور رہائش گاہوں میں کی گئی میٹننس اور مرمت کی ایئر وائز تفصیل لف ہے۔
(ii)	ایم اینڈ آکٹریٹ کا طریقہ کار کیا ہے نیز ایک ہی سرکاری کالونی میں ایک ہی کنٹریکٹر کو ہر سال ٹھیکہ دینے کا قانونی جواز کیا ہے۔	ایم اینڈ آکٹریٹ کا کنٹریکٹ دینے کا طریقہ کار درج ذیل ہے۔ مجاز اتھارٹی سے منظور شدہ منصوبوں کے لیے ٹھیکہ ملاؤں سے بذریعہ اخبار بولی مانگی جاتی ہے۔ منصوبوں میں دلچسپی رکھنے والے ٹھیکہ ملاؤں کو online فارم پر بذریعہ کوریئر اپنی بولی جمع کراتے ہیں اور جانچ پڑتال کے بعد ٹھیکہ ملا کی بولی سب سے کم ہو ٹھیکہ اُس کو مل جاتا ہے۔ نیز محکمہ کسی مخصوص سرکاری کالونی کا ٹھیکہ دینے کا مجاز نہیں ہے بلکہ جو بھی ٹھیکہ ملا سب سے کم بولی دیتا ہے ٹھیکہ اُس کو مل جاتا ہے۔
(iii)	کیا Occupant سے ایم اینڈ آکٹریٹ کی Completion سرٹیفیکٹ لیا جاتا ہے اگر نہیں تو وجوہات بتائی جائیں۔	جی ہاں۔ ایم اینڈ آکٹریٹ کی تکمیل کے بعد occupant سے Completion Certificate لیا جاتا ہے۔

**STATEMENT SHOWING EXPENDETURE DABGARI GATE GAREN
BUNGALOWS DURING 2013-14 & 2014-15.**

S.No.	Description	2013-14	2014-15
1	Bungalow No.4	628,297	671,770
2	Bungalow No.1 Old	818,703	960,849
3	Bungalow No.2 Old	1,611,098	1,006,971
4	Bungalow No.15 Old	714,987	491,693
5	Bungalow No.14 Old	674,081	435,700
6	Bungalow No.21 New	-	54,577
7	Bungalow Nos 11,19,09,03,21,22,23,03 Old, 14 & 10	-	473,217
8	Bungalow No.09,14,17,23,15,16,22,11,21 & 19	-	452,389
9	Bungalow No.23 New	-	131,046
10	Bungalow No.16 New	-	610,688
11	Bungalow No.15 New	-	637,681
12	Bungalow No.14 New	-	119,108
13	Bungalow No.19 New	-	276,879
14	Bungalow No.17 New	-	69,677
15	Bungalow No.22 New	-	544,087
16	Bungalow No.13 New	-	67,502
17	Bungalow No.11 New	-	507,679
18	Bungalow No.10 New	-	275,017
19	Bungalow No.09 new	-	605,011
20	Bungslow No.13 New	-	300,123
21	Bungalow No.22 New	-	56,901
22	Bungalow No.10 Old	136,902	234,706
23	Bungalow No.14, 15, 16	1,737,641	-
24	Bungalow No.9	681,135	-
25	Bungalow No.8 Old	852,247	-
26	Bungalow No.3,14,15 & 16 Old	605,792	-
27	Bungalow No.11	353,875	-
28	Bungalow No.21	511,323	-
29	Bungalow No.13	445,736	-
30	Bungalow No.9	415,072	-

31	Bungalow No.17	579,249	-
32	Bungalow No.18	504,592	-

33	Bungalow No.23	562,078	-
34	Bungalow No.19	567,118	-
35	Bungalow No.20	832,624	-
36	Bungalow No.22	423,555	-
37	Bungalow No.20 New	397,891	-
38	Bungalows No.14,15,18 & 20	84,583	-
39	Bungalow No.24	464,911	-
40	Bungalows No.2,16,18,20,22 & 24	-	-
41	Bungalow No.12	-	-
42	Bungalow No.30	-	-
Grant Total: -		14,603,490	8,983,271

**STATEMENT SHOWING EXPENDETURE DABGARI GATE
GARDEN BUNGALOWS PESHAWAR DURING FOR THE YEAR
2015-16.**

Page	NAME OF WORK	A.A	RELEASE	Total Expend:
53/B	AOM&R/Special Repair to Bungalow No.8 (Old) Dabgari Gate Garden at Peshawar (2015-16).	0.979	979,000	978,942
82/B	AOM&R/Special Repair to Dabgari Garden Bungalow No.21 Peshawar. (2015-16).	0.847	847,000	843,908
146/B	AOM&R/Special Repair to Bungalows No.23 at Dabgari Gate Garden at Peshawar. (2015-16).	0.392	392,000	392,000
Total		2.218	2,218,000	

**STATEMENT SHOWING DETAIL OF EXPENDITURE DABGARI GATE
GARDEN BUNGALOW PESHAWAR FOR YEAR 2016-17**

S.No.	T.R. P No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
1	916	59	AOM&R/SR to Dabgari gate Garden Bunglow No.22. SH: Civil & Electric work	0.5687	568,700	566,910
2	955	83	AOM&R/SR to officer's Colony Dabgari Garden Bungalow No.14 at Peshawar.	0.785	785,000	779,213
3	967	95	AOM&R/SR to Officer's Colony Dabgari Garden Bungalow No.19 at Peshawar.	0.723	723,000	717,162
4	981	110	AOM&R/SR to Officer's Colony Dabgri Gate Garden Bungalow No.17 at Peshawar.	0.9226	922,600	920,617
5	1074	174	AOM&R/SR to Officer's Colony Dabgari Gate Garden No.1 (Old) Bungalow at Peshawar SH: Civil & Electrification work (2016-17)	0.489	489,000	488,266
6	1071	212	AOM&R/SR to Dabgari Gate Garden Bungalow No.8 (Old) Peshawar. SH: Civil work.	0.900	900,000	895,617
Total				4.3883	4,388,300	4,367,785

Statement Showing Detail of Civil Quarter's Kohat Road Peshawar for the year 2013-14

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
1	20	AOM&R/SR to Civil Quarters kohat road Peshawar.			542,875
		Quarter No.3			104,931
		Quarter No.S3/18			94,595
		Quarter No.S3/10			207,254
		Quarter No.S1/27			48,470
		Quarter No.43/AA			87,625
2	21	AOM&R/SR to Civil Quarters kohat road Peshawar.SH: Raising of C-Type Qtrs			
		Quarter No.27			908,778
		Quarter No.26-C			1,580,502
		Quarter No.42/CA			1,298,908
		Quarter No.44/CA			1,480,963
		Quarter No.43/C			524,644
		Removal of Serplus Metrial.			47,600
		Quarter No.28-C			1,374,433
		Quarter No.30-C			2,329,479
		Quarter No.46-C			1,550,544
		Quarter No.45-C			1,498,149
		Quarter No.31/CA			1,560,214
		Quarter No.30/CA			509,593
		Quarter No.47-C			1,532,119
		Quarter No.29-C			1,264,229
		Quarter No.48-C			1,060,047
		Quarter No.48-CA			1,564,864
		Quarter No.47-CA			759,502
		Quarter No.37-C			129,600
		Quarter No.45-C			426,346
		Quarter No.44-C			511,991
		Quarter No.27-C			507,969
17	36	AOM&R/SR to Qtr:No.26-B Civil Quarter Peshawar	0.484	0.327	327,000
29	49	AOM&R/Special Repiar to Civil Quarter Kohat Road Peshawar.Quarter No.31-A	0.500	0.500	383,669
30	50	AOM&R/Special Repair to Civil Qtr's Kohat Road Peshawar. SH: Qtr No.SIII-13	0.497	0.497	497,000
54	75	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Work (ABC & SI,SII,SIII Type Quarters,	28.658	19.947	19,946,518
		Quarter No.42-C			95,044

	Quarter No.70-C			118,943
	Quarter No.41-C			94,604
	Quarter No.40-C			83,737
	Quarter No.35-C			89,939
	Quarter No.37-C			86,381
	Quarter No.71-C			209,472
	Quarter No.21-Ba			497,888
	Quarter No.6-A			497,396
	Quarter No.1-A			489,521
	Quarter No.89-B			143,639
	Quarter No.60-B			69,377
	Quarter No.25-C,72-C,115-Ca,109-C,55-C,7-15CC,114-C 7 29-C			652,635
	Quarter No.77-C			118,979
	Quarter No.72-CA			200,147
	Quarter No.80-C			275,425
	Quarter No.22-C			122,578
	Quarter No.106-C			135,656
	Quarter No.33-B			53,285
	Quarter No.12-B			94,059
	Quarter No.34-B			97,401
	Quarter No.21-B			70,541
	Quarter No.SI-29			459,186
	Quarter No.SI-26			370,551
	Quarter No.55-B			164,868
	Quarter No.61-B			213,676
	Quarter No.14-B			123,792
	Quarter No.77-B/A			289,328
	Quarter No.11-B			112,595
	Quarter No.36-B			89,721
	Quarter No.30-B/A			150,388
	Quarter No.10-B			79,787
	Quarter No.35-B			99,577
	Quarter No.19-B			106,531
	Quarter No.12-B/A			107,345
	Quarter No.49-B			146,864
	Quarter No.22-B			131,731
	Quarter No.60-C			114,472
	Quarter No.60-CA			294,092
	Quarter No.61-C			144,375
	Quarter No.S2-23			428,800
	Quarter No.38-A			464,849
	Quarter No.SI-22			158,040
	Bachelor Hostel			681,942
	Quarter No.SII-3			165,771
	Quarter No.SII-2			251,728
	Quarter No.SII-24			498,683
	Quarter No.39-B			243,748

		Quarter No.14-A			204,839
		Quarter No.SI-16			493,221
		Quarter No.S-114-CC, 19-A			347,039
		Quarter No.SI-1			152,734
		Quarter No.SII-31			330,411
		Quarter No.SI-6			454,847
		Quarter No.SII-1			26,871
		Quarter No.17-C			163,345
		Quarter No.39-C/59-C			278,509
		Quarter No.51-C/55-C			104,968
		Quarter No.119-C			89,936
		Quarter No.67-C			118,496
		Quarter No.65-C/A			132,997
		Quarter No.87-C/63-C			107,883
		Quarter No.59-B			181,868
		Quarter No.57-B			158,541
		Quarter No.36-a,51-B			37,112
		Quarter No.37/aa			500,808
		Quarter No.27-a			239,026
		Quarter No.SII-7			334,046
		Quarter No.58-B			161,360
		Quarter No.46-B			143,918
		Quarter No.SIII/21			120,997
		Quarter No.42-A			413,552
		Quarter No.35-B			60,938
		Quarter No.21-B/A			273,343
		Quarter No.61-B			59,454
		Quarter No.22-B			152,341
		Quarter No.			29,798
		Quarter No.48-B			164,042
		Quarter No.			176,197
		Quarter No.39-B			175,026
		Quarter No.3-A			491,338
		Quarter No.36-CA			395,623
		Quarter No.21-C			107,246
		Quarter No.19-C			67,949
		Quarter No.20-C			85,484
		Quarter No.52-C			47,196
		Quarter No.18-C			54,060
		Quarter No.38-C			100,479
		Quarter No.39-C			66,414
		Quarter No.55-C			182,780
		Quarter No.87-C			123,835
		Quarter No.37-BA			1,007,411
		Quarter No.27-A			436,153
56	77	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. SH: Civil Work (Qtr No.36-A) remaining work and 51-B.	0.975	0.975	938,166

86	17/3	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar Quarter No.1-9-A-CC and 1-9-B-CC.	1.780	1.780	1,650,000
88	19/3	AOM&R/Special Repair to Civil Quarter Kohat Road Peshawar Quarter No.11-A for the year 2013-14	0.429	0.429	429,000
89	20/3	AOM&R/Special Repair to Hayatabad Bungalows / Quarters at Peshawar.	8.835	8.835	8,829,518
		Bungalow No.515			306584
		Bungalow No.5			33544
		Quarter No.7C-2/44			264929
		Quarter No.45			309125
		Quarter No.20			394210
		Quarter No.38			419714
		Bungalow No.3			398870
		Qtr No.43			315987
		Bung: No 71			213966
		Bungalow No.44			242556
		Bungalow No.15			269089
		Quarter No.C-2/73			365390
		Quarter No.81			180840
		Bung: No.30			229784
		Qtr:No.179			309186
		Qtr:No.35			45400
		Bungalow No.27			399120
		Bung: No.7			392069
		Qtr: No. 12,72			147522
		Bungalow No.43			155828
		Bung: No.3/73			53490
		Bungalow No. 28			221042
		Bungalow No. 206			100418
		Bungalow No. 33			182999
		Bungalow No.517			397326
		Bungalow No.525,38 B/Q			101614
		Bungalow No.28,40			86490
		Bungalow No.147			357915
		Bungalow No.29			216253
		Qtr No.79			40675
		Qtr No.7-ADA			295173
		Qtr No.4ADA			171715
		Qtr No.3,5,7/ADA			46300
		Bungalow No.4			222904
		Qtr No.5/ADA			192700
		Quarter No.3			201906
		Bungalow No.7			133,832
		Bungalow No.40			406,893
108	39/3	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar SH: Quarter No.44-B.	0.324	0.324	324,000

109	40/3	AOM&R/Special Repair to Civil Quarter Kohat Road Peshawar. SH: Civil Work at Quarter No.15-B..	0.443	0.443	390,590
112	43/3	AOM&R/Special Repair to Civil Quarter Kohat Road Peshawar. SH: Civil work at Quarter No.124-C,	0.507	0.507	498,377
133	106/3	AOM&R/SR to Civil Quarters No.33-A, Kohat Roat Peshawar for the year 2013-14.	0.490	0.490	490,000
134	107/3	AOM&R/Special Repair to Civil Quarter Kohat Road Peshawar. SH: Civil work at A.B.C and S-Type Quarters for the year 2013-14.			
		Quarter No.23-A			296,410
		Quarter No.2-10/CC			218,585
		Quarter No.9-C			201,850
		Quarter No.4-A			211,909
		Quarter No.39-B			301,826
		Quarter No.119-C			318,206
		Quarter No.SI-27			477,667
		Quarter No.10-B			212,049
		Quarter No.58-C			358,700
		Quarter No.15-A			399,952
		Quarter No.2-B			291,925
		Quarter No.32/27			429,105
		Quarter No.31-33			337,265
		Quarter No.SIII-9			34,924
		Quarter No.SI-3			337,207
		Quarter No.26-CA			16,420
139	112/3	AOM&R/SR to Civil Quarter Kohat Road Peshawar. SH: Civil work Quarter No.42-A Remaing work for 2013-14	0.491	0.491	491,000
147	120/3	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Work at Quarter No.30-A for the year 2013-14.	0.489	0.489	489,000
148	121/3	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Work at Quarter No.19-A Remaining work for the year 2013-14.	0.254	0.254	254,000

**Statement Showing Detail Expenditure
Civil Quarter's Kohat Road Peshawar for
the year 2014-15**

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
	5	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Civil work at Quarter No.SIII-24 for the year 2014-15.	0.365	365,000	236,265
	19	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Civil Work at Quarter No.143-C for the year 2014-15.	0.496	496,000	421,780
	37	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar for the year 2014-15.			
		Quarter No.1-A, 16-A			450,322
		Quarter No.2-B			278,887
		Quarter No.24-a			160,137
		Quarter No.SIII/13			504,979
		Quarter No.20/AA			486,598
		Quarter No.SII-1A			386,170
		Quarter No.SIII/17			304,013
		Quarter No.SIII/19			354,580
		Quarter No.SII/33			332,244
		Quarter No.SIII/8			415,387
		Quarter No.SI/33			236,236
		Quarter No.21-A DARIN WOR			377,616
		Quarter No.21-a F & F			133,106
		Quarter No.120-C/A			140,402
		Various work			535,079
	48	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. SH: Civil work at A.B.C & S type quarters for the year 2014-15.			
		Quarter No.8-16-cc			341,686
		Quarter No.55-ca			390,180
		Quarter No.6-14-cc			301,600
		Quarter No.49-c			384,036
		Quarter No.SII/34			201,914
		Quarter No.SII-21			215,000
		Quarter No.SIII/7			104,825
		Quarter No.SII/30			325,400
		Quarter No.1-9/ACC			428,650
		Quarter No.SII/13			360,036
		Quarter No.26-A			266,009
		Quarter No.44-A			499,024
		Various work			738,531
		Quarter No.84-C			200,610
		Quarter No.126-C			222,500

	Quarter No.96-C		112,927
	Quarter No.78-C		224,231
	Quarter No.132-C		445,647
	Quarter No.8-B		255,272
	Quarter No.23-B		204,900
	Quarter No.3-BA		200,401
	Quarter No.SI-12		441,270
	Quarter No.SI-15		456,300
	Quarter No.SI-14		171,704
	Quarter No.81-B		358,100
	Quarter No.95-B		454,670
	Quarter No.40-B		313,228
	Quarter No.66-C		221,146
	Quarter No.73-C		488,204
	Quarter No.112-C		208,825
	Quarter No.80-B		918,175
	Quarter No.43-B		451,800
	Quarter No.88-B		361,900
	Quarter No.SII-9A		222,500
	Quarter No.SII/10		22,237
	Quarter No.36-A		488,986
	Supply Sanatary items		711,095
	Quarter No.SII/13		138,962
	Quarter No.16-A		497,729
	Quarter No.SI/18		26,703
	Quarter No.SI/18		524,432
	Quarter No.SI/25		458,157
	Quarter No.SI/20		286,700
	Quarter No.SI/7		466,208
	Removal of Matrial		84,000
	Quarter No.1-9/BCC		445,500
	Quarter No.12-B		41,909
	Quarter No.1-B		180,530
	Quarter No.13/BA		124,374
	Quarter No.22-B		222,324
	Quarter No.32-B		160,594
	Quarter No.18-B		60,068
	Quarter No.4-N		254,048
	Quarter No.4-BA		204,300
	Quarter No.6-B		250,362
	Misc: Items		359,917
	Quarter No.63-B		276,436
	Quarter No.66-B		205,458
	Quarter No.78-B		205,400
	Quarter No.87-B		205,600
	Various work		163,143
	Quarter No.60-B		361,900
	Quarter No.48-B		302,300
	Quarter No.85-B		211,900
	Various work		1,143,987
	Quarter No.28-A		456,000
	Quarter No.54-CA		166,803
	Quarter No.55-ca		38,374

		Quarter No.65-C			456,659
		Quarter No.34-C			147,083
		Quarter No.20-CA			146,992
		Quarter No.75-C			313,634
		Quarter No.74-C			306,000
		Quarter No.98-C			115,650
		Quarter No.108-C			222,544
		Quarter No.SII-15			434,649
		Quarter No.SII-20			364,632
		Quarter No.SIII-13/A			113,134
		Quarter No.SI/28			470,504
		Quarter No.5-A			498,036
		Quarter No.SI/32			456,900
		Quarter No.38-B			276,500
		Quarter No.SI-4			498,600
		Quarter No.SI/8			487,603
	52	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Civil work Quarter No.60-C/A Remaining work.	0.382	382,000	382,000
	61	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Civil work in Quarter No.40-A.	0.470	470,000	470,000
	75	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Civil work Quarter No.15-A Remaining work for the year 2014-15.	0.843	843,000	735,731
	80	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Civil work at Quarter No.83-B for the year 2014-15.	0.477	477,000	464,063
	81	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. SH: Civil Work Quarter No.29-A for the year 2014-15.	0.410	410,000	0
	84	AOM &R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Civil work at Quarter No.22-A for the year 2014-15.	0.428	428,000	383,771
	87	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Civil work at Quarter No.S1-23 for the year 2014-15.	0.486	486,000	485,649
	95	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Civil work at A, B, C & S Type Quarters for the year 2014-15.			
		Quarter No.SI-31			277,973
		Quarter No.69-B			184,230
		Quarter No.72-B			255,300
		Quarter No.68-B			246,600
		Quarter No.70-B			160,200
		Quarter No.43-A			318,140
		Quarter No.88-C			127,795
		Quarter No.96-CA			190,652
		Quarter No.47-C			110,874
		Quarter No.46-C			95,241
		Quarter No.38-C			124,019
		Quarter No.43-C			105,646
		Quarter No.45-C			103,966

		Quarter No.47-C			99,697
		Quarter No.127-C			275,184
		Quarter No.120-C			273,158
		Quarter No.104-C			193,000
		Quarter No.142-C			160,112
		Quarter No.135-C			248,313
		Quarter No.125-C			136,700
		Quarter No.29-BA			217,456
		Quarter No.47-B			193,175
		Quarter No.66-B			146,221
		Quarter No.71-B			244,495
		Quarter No.10-A			408,000
		Quarter No.65-B			311,545
		Quarter No.5-B			316,500
		Quarter No.111-C			379,739
		Quarter No.SII-9A			187,108
		Quarter No.SI-24			309,000
		Quarter No.SI-24A			408,300
		Quarter No.86-B			292,900
		Quarter No.74-B			274,900
		Quarter No.41-A			200,956
		Quarter No.32-A			402,900
		Quarter No.35-A			498,900
		Quarter No.44-C			103,966
		Quarter No.55-C			186,213
		Quarter No.90-CA			265,149
		Quarter No.60-C			190,507
		Quarter No.48-C			266,516
		Quarter No.48-CA			69,617
		Quarter No.62-C			91,700
		Quarter No.103-C			185,316
		Quarter No.19-C			212,548
		Quarter No.30-CA			108,892
		Quarter No.93-B			160,200
		Quarter No.30-C			91,826
		Quarter No.134-C			260,200
		Quarter No.29-C			92,850
		Quarter No.26-C			86,569
		Quarter No.28-C			93,351
		Quarter No.31-CA			110,069
		Quarter No.5-13-CC			376,458
		Quarter No.27-C			97,466
		Quarter No.94-B			209,100
		Quarter No.3-11/C			378,586
		Quarter No.53-B			138,030
		Quarter No.30-A			175,294
		Quarter No.31-A			157,523
		Quarter No.SII-27			114,400
	98	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Civil work at Quarter No.67-B.	0.499	499,000	434,363

	99	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. SH: Civil work at Quarter No.53-1/A.	0.395	395,000	0
	101	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarter No.5-A.	0.490	490,000	490,000
	102	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. SH: Civil work at Quarter No.23-A, S-2-27, S3-13, 2-B, 24-B, 7-15/cc, 18-C, 90-C, & 131-C.			
		Quarter No.90-C			435,864
		Quarter No.23-A			536,788
		Quarter No.131-C			498,067
		Quarter No.2-B			384,340
		Quarter No.24-B			465,248
		Quarter No.18-C			326,231
		Quarter No.SII-27			419,378
	103	AOM&R/Special Rpair to Civil Quarters Kohat Road Peshawar. SH: Beautification of Civil Quarters Peshawar.			
	104	Relaying of Damaged Sewerage Line in Quarter No.SI/SII Type at Civil Quarters Kohat Road Peshawar	3.387	3,387,000	1,806,959
	105	AOM&R/Special Repair to Civil Quarter Kohat Road Peshawar Quarter No.105-C.	0.500	500,000	494,228
	116	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. SH: Provision of Gas Appliances/Water Supply & Sanitary Items for emergency Nature works complaint Office Civil Quarters (2014-15).			
	131	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work at Quarter's No.45-A & 123-C 2014-15.			
		Quarter No.45-A			488,357
		Quarter No.123-C			456,643

**STATEMENT SHOWING EXPENDETURE CIVIL
QUARTERS KOHAT ROAD PESHAWAR DURING
FOR THE YEAR 2015-16.**

Page	NAME OF WORK	A.A	RELEASE	Total Expend:
80	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Civil & Electric work Quarter No.93-B.	0.500	499,900	498,748
23/B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Relaying of Damage Sewerage Line SI & SII tupe Quarters (SII-1a, SII-1, SII-2, SII-3, SII-4, SII-5)	2.212	2,212,000	2,212,000
26/B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. SH: Quarter No.SI-30 SII-18, SII-8, SII-19, SII-27/a, SII-28 and Bachelor Hostel (2015-16).			
	SI-30			490,860
	SII-18			498,787
	SII-19			470,831
	SII-8			450,199
	SII-28			423,751
	SII-27a			432,848
	Bachelor Hostel			40,500
56/B	AOM&R/Special Repair to Civil Quarters , Kohat Road Peshawar. SH: Civil work B-Type Quarters, Quarter No.3,9,11,12,18,21,25,38,42,46,47-B/A, 48,49,54,55,75,82,84,92,94 (2015-16)			
	Quarter No.49-B			489,017
	Quarter No.55-B			427,036
	Quarter No.75-B			433,779
	Quarter No.82-B			455,817
	Quarter No.25-B			472,594
	Quarter No.42-B			147,943
	Quarter No.94-B			566,122
	Quarter No.38-BA			966,864
	Quarter No.84-B			936,197
	Quarter No.54-B			476,600
	Quarter No.B-11			389,072

	Quarter No.47-B/A			392,126
	Quarter No.48-B			376,300
70/B	AOM&R/Special Repair to Civil Quarters, Kohat road Peshawar. SH: Civil work Quarters No.SI-27, 25-CA,64-C,SII-27,1-9-CC,5-A (2015-16).	1.645	1,645,000	1,645,000
73/B	AOM&R/Special Repair to Civil Quarters at Peshawar. SH: Civil work in Quarter No.12-A (2015-16).	0.454	454,000	454,000
78/B	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar SH: Relying of Damage Sewerage Line 43-AA,43-A,44-A,45-A & Other type Quarters (2015-16).	0.634	634,000	632,329
81/B	AOM&R/Special Repair to Civil Quarter Kohat Road Peshawar. SH: Civil Work Quarter No.36-A.	0.459	459,000	459,000
89/B	AOM&R/Special Repair to Civil Quarters , Kohat Road Peshawar. SH: Civil work Quarter No.66-CA (2015-16).	0.224	224,000	223,245
91/B	AOM&R/Special Repair to Civil Quarters at Peshawar. SH: Civil work in Quarter No.13-B (2015-16).	0.406	406,000	406,000
93/B	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. SH: Civil work in S-Type Quarters.S1-1, S1-5, S1-16, S1-17, S1-21, S2-1, S2-4, S2-5 & S1-24A (2015-16).	2.607	2,607,000	2,604,330
111/B	AOM&R/Special Repair to Civil Quarter Kohat Road Peshawar. SH: Civil work Quarter No.9-A.	0.350	350,000	349,971
112/B	AOM&R/Special Repair to Civil Quarter Kohat Road Peshawar. SH: Civil work Quarter No.S2-12.	0.337	337,000	337,000
Total		9.828	9,827,900	

**STATEMENT SHOWING DETAIL OF EXPENDITURE CIVIL QUARTERS
KOHAT ROAD PESHAWAR FOR YEAR 2016-17**

S.No.	T.R.P No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
1	853	2	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarter No.SI-10	0.400	400,000	359,775
2	911	7	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Quarter No.28-B, SH: Civil & Electric work.	0.4715	471,500	470,512
3	912	8	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Quarter No.8-B (Civil & Electric work).	0.439	439,000	438,554
4	917	9	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil & Electric work in Qtr: No.63-B.	0.477	477,000	476,761
5	933	15	AOM&R/SR to Civil Quarter, Kohat Road Peshawar. SH: Civil & Electric work in Qtr: No.115-CA,	0.574	574,000	572,852
6	939	16	AOM&R/SR to Civil Quarter, Kohat Road Peshawar. SH: Civil work in Qtr: No.77-B	0.4512	451,200	450,098
7	942	18	AOM&R/SR to Quarters Kohat Road Peshawar. SH: Civil work in Qtr: No.41-A	0.475	475,000	474,762
8	934	21	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Work in Qtr: No.89-C	0.343	343,000	342,142
9	882	28	AOM&R/SR to Civil Qtr:Kohat Road Peshawar. SH: Civil work in 59-B.	0.3958	395,800	395,491
10	910	56	AOM&R/SR to Civil Qtrs Kohat road SH: Civil & Electric work in Qtr No.SI-11	1.000	1,000,000	998,000
11		67	AOM&R/SR to Civil Qtrs, Kohat Road Peshawar. SH:Civil work in Qtr No.89-C	0.343	343,000	0
12		69	AOM&R/SR to Civil Qtrs Kohat road Peshawar SH: Civil work in Qtr No.77-B	0.4512	451,200	0
13	941	70	AOM&R/SR to Civil Qtrs Kohat road Peshawar.SH: Civil & Electric work in Qtr No.SI-12, Electric work in S2-27	1.0109	1,010,900	1,009,913
14	949	80	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarter No.33-A.	0.418	418,000	415,751
15	950	81	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarter No.3-B.	0.403	403,000	402,880
16	958	87	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil & Electrification work Quarter No.SI-9.	0.982	982,000	977,814
17	963	91	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Work Quarter No.14-A	0.4676	467,600	466,954
18	964	93	Remaning work of Sewerage line in Civil Quarters, Quarter No.43-AA, 43-A, 44-A, 45-A 21-A 22-A, S1-11, S1-12, S1-13, & Other Type Quarters.	0.808	808,000	807,758
19	971	99	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Work Quarter No.SI-3	0.421	421,000	420,895
20	976	104	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarter No.129-C	0.259	259,000	258,870
21	978	106	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Work Qtr: No.6-A,	0.715	715,000	709,563
22	983	111	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarter No.19-CA,	0.1996	199,600	198,900
23	988	116	AOM&R/SR to Quarters Kohat Road Peshawar. SH: Civil Work Quarter No.62-B,	0.499	499,000	498,900
24	990	117	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Work & Electrification Work. Quarter No.7-B.	0.322	322,000	321,903
25	991	118	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Work Quarter No.85-C.	0.4506	450,600	449,775
26	994	120	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Work in Flat No.88-B	0.450	450,000	445,848
27	1007	128	AOM&R/SR to Civil Quarter No.55-C Kohat Road at Peshawar. SH: Civil Work.	0.386	386,000	386,000
28	1008	129	AOM&R/SR to Civil Quarter No.33-B Kohat Road Peshawar. SH: Civil work.	0.493	493,000	491,818

29	1009	130	AOM&R/SR to Civil Quarter No.114-C Kohat Road Peshawar. SH: Civil Work.	0.485	485,000	474,049
30	1010	131	AOM&R/SR to Civil Quarter No.31-C Kohat Road Peshawar SH: Civil work.	0.454	454,000	454,000
31		136	AOM&R/SR to Civil Quarter No.51-C Kohat Road at Peshawar. SH: Civil Work.	0.596	596,000	595,792
32		139	AOM&R/SR to to Civil Quarter No.21-BA Kohat Road Peshawar. SH: Civil work. Electrification work.	0.4134	413,400	413,000
33	1040	140	AOM&R/SR to Civil Quarter No.93-C Kohat Road Peshawar. SH: Civil & Electrification work.	0.4044	404,400	404,000
34	1038	145	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarter No.76-B (2016-17).	0.471	471,000	470,765
35		147	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarter No.50-C (2016-17)	0.404	404,400	403,033
36	1041	148	AOM&R/SR to Civil Quarter Kohat Road Peshawar .SH: Civil work Quarter No.122-C (2016-17)	0.246	246,000	245,852
37	1042	149	AOM&R/SR Quarter Kohat Road Peshawar. SH: Civil work Quarter No.45-A (2016-17)	0.455	455,000	454,864
38	1043	150	AOM&R/SR to Quarter No.97-C Civil Quarter Kohat Road Peshawar. SH: Civil work and Electrificaion work (2016-17)	0.495	495,000	494,876
39	1044	151	AOM&R/SR to Civil Quarter Kohat Road Peshawar.SH: Civil Work Quarter No.137-C (2016-17)	0.170	170,300	168,574
40	1046	153	AOM&R/SR to Civil Quarter Kohat Road Peshawar. SH: Civil work Quarter No.24-C (2016-17)	0.239	239,000	238,808
41	1047	154	AOM&R/SR to Quarter Kohat Road Peshawar.SH: Civil work Quarter No.43-C (2016-17)	0.223	222,700	221,934
42	1048	155	AOM&R/SR to Civil Quarter Kohat Road Peshawar. SH: Civil work Quarter No.143-C(2016-17)	0.306	306,400	305,939
43	1049	156	AOM&R/SR to Civil Quarter Kohat Road Peshawar. SH: Civil work Quarter No.88-B/A (2016-17)	0.310	310,000	309,954
44	1050	157	AOM&R/SR to Civil Quarter Kohat Road Peshawar. SH: Civil work Quarter No.77/BA (2016-17)	0.356	356,000	355,644
45	1052	159	Repair to Civil Quarter Kohat Road Peshawar. SH: Civil work Quarter No.3-A (2016-17)	0.540	540,000	539,190
46	1054	161	Repari to Civil Quarters Kohat Road Peshawar. SH: Civil Work Quarter No.42-A (2016-17)	0.427	426,700	425,915
47	1082	181	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work quarter No.SI-5 (2016-17)	0.368	368,200	368,000
48	1083	182	Repair to Civil Quarter Kohat road Peshawar SH; Civil Quarter No.87-C (2016-17)	0.388	387,500	386,629
49	1085	183	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarter No.62-B (2016-17)	0.200	200,000	199,500
50	1086	184	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: civil work Qtr No.10-B (2016-17)	0.392	392,000	392,000
51	1088	186	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Qtr No.09-A (2016-17)	0.544	544,000	543,891
52	1090	188	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarter No.S2-4 (2016-17)	0.281	281,000	277,991
53	1095	189	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Quarter No.15-B (2016-17).	0.499	498,600	498,000
54	1097	191	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil Quarter No.S1-M (2016-17).	0.468	468,000	467,907
55	1100	193	AOM&R/SR to Civil Quarters, Kohat Road Peshawar SH: Civil Quarter No.24-A (2016-17).	0.650	650,000	649,740
56	1101	194	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil Qtr No.21-B (2016-17).	0.459	459,400	458,904
57	1102	195	AOM&R/SR to Civil Quarter's Kohat Road Peshawar. SH: Civil Quarter No.S-1-24-A (2016-17).	0.490	490,000	490,000
58	1103	196	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work in Quarter No.89-B (2016-17).	0.483	483,400	482,759
59	1105	198	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work in Qtr No.60-B (2016-17).	0.484	484,000	483,855
60	1110	203	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work in Qtr No.20-A (2016-17).	0.680	680,000	679,864
61	1117	208	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Qtr No.94-C (2016-17).	0.434	434,300	433,996
62	1119	210	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Remaining Civil work Qtr No.30-A (2016-17).	0.495	495,000	494,901
63	1062	216	Repair to Civil Quarter Kohat Road Peshawar. SH: Civil work Quarter No.SI-17 (2016-17)	0.4474	447,400	447,000
64	1063	217	Repair to Civil Quarter Kohat Road Peshawar SH: Civil work SI-19 (2016-17)	0.5860	586,000	585,707

65	1064	218	Repair to Civil Quarter Kohat Road Peshawar SH: Civil work 32-A(2016-17)	0.6075	607,500	606,697
66	1065	219	Repair to Civil Quarter Kohat Road Peshawar SH: Civil work 18-C (2016-17)	0.642	642,000	642,000
67	1091	220	AOM&R/SR to Civil Quarter Kohar Road Peshawar SH: Civil work Qtr. No.4-A	0.4062	406,200	404,936
68	1092	221	AOM&R/SR to Civil Quarter Kohar Road Peshawar SH: Civil work Qtr. No.63-B	0.2295	229,500	229,454
69	1093	222	AOM&R/SR to Civil Quarter Kohar Road Peshawar SH: Civil work Qtr. No.58-C	0.353	353,000	352,824
70	1094	223	AOM&R/SR to Civil Quarter Kohar Road Peshawar SH: Civil work Qtr. No.SI-9	0.255	255,000	254,949
Total				31.9427	31,942,700	31,050,182

**CIVIL QUARTER'S KOHAT ROAD PESHAWAR EXPENDITURE
FOR THE YEAR 2017-18**

S.NO.	P.NO	NAME OF WORK	A.A	REPEASE	TOTAL EXPENDITURE	BALANCE
27	368-B	Reapair work in Quarter No.38-C Civil Quarter Peshawar.	0.383	383,000	364,079	18,921
7	117-B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar.Sub Head: Civil Work Quarter No. 32-B	0.340000	340,000	339,705	295
9	118-B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar.Sub head: Civil Work Quarter No. 90-B	0.267600	267,600	264,170	3,430
21	126-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar.Sub Head: Civil Work quarter No. 6-A	0.615000	615,000	614,693	307
22	126-B	AOM&R/Repair to Civil Quarters Kohat road Peshawar.Sub head: Civil Work Qtr No. 56-C	0.341000	341,000	340,557	443
23	127-A	AOM&R/Repair to Civil Quarters Kohat road Peshawar.Sub head: Civil Work Qtr No. 34-C	0.345000	345,000	342,930	2,070
24	127-B	AOM&R/Repair to Civil Quarters Kohat road Peshawar.Sub head: Civil Work Qtr No. 133-C	0.312900	312,900	310,237	2,663
25	128-A	AOM&R/Repair to Civil Quarters Kohat road Peshawar.Sub head: Civil & Electric Work Qtr No. 45-C	0.379000	379,000	377,105	1,895
26	128-B	AOM&R/Repair to Civil Quarters Kohat road Peshawar.Sub head: Civil Work Qtr No. 52-C	0.322000	322,000	320,390	1,610
27	129-A	AOM&R/Repair to Civil Quarter Kohat Road Peshawar.SH: Civil Work Qtr # 95-C	0.345000	345,000	344,586	414
28	129-B	AOM&R/Repair to Civil Quarter Kohat Road Peshawar.SH: Civil Work Qtr # 57-C	0.341000	341,000	340,659	341
29	129-C	AOM&R/Repair to Civil Quarter Kohat Road Peshawar.SH: Civil Work Qtr # 76-C	0.379000	379,000	378,583	417
30	130	AOM&R/Special Repair to Civil Quarters, Kohat Rood Peshawar.Sub Head: Civil work Bachelor Hostel				
31	131-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar.Sub Head: Civil Work Quarter No. 56-B	0.462000	462,000	455,326	6,674
32	131-B	AOM&R/Repair to Civil Quarter Kohat Road Peshawar. SH: Civil & Electrification Work Qtr No. 69/B	0.397000	397,000	397,000	0
33	132	AOM&R/Repair to Civil Quarter Kohat Road Peshawar. SH: Civil & Electrification Work Qtr No.85-B	0.411500	411,500	411,418	82
34	133	AOM&R/ to Civil Quarter Kohat Road Peshawar.Sub Head: Civil & Electrification Work Qtr No. SI-11	0.490000	490,000	486,361	3,639
35	134-A	AOM&R/Repair to Civil Quarter Kohat Road Peshawar. SH: Civil & Electrification Work Qtr No. 7-A	0.631000	631,000	630,369	631
68	150-B	AOM&R/Special Repair to Civil Quarter Kohat Road Peshawar. Sub Head: Civil Work Quarter NO.110-C	0.321000	321,000	320,358	642
69	151-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 31-B	0.231000	231,000	230,769	231
73	154-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar.Sub Head: Civil Work Quarter No. 94-B	0.377000	377,000	377,000	0
82	158-B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Complaint Office	0.733000	733,000	733,000	0

83	159-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 37-BA	0.407000	407,000	397,956	9,044
84	159-B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 19-CA	0.370000	370,000	369,926	74
85	160-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 70-B	0.237000	237,000	236,408	592
86	160-B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil/Electric Work Quarter No. 131-C	0.384000	384,000	383,304	696
88	161-B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 100-C	0.304000	304,000	297,284	6,716
89	162-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 63-C	0.450000	450,000	448,119	1,881
91	163-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 43-B	0.360000	360,000	359,964	36
104	169-B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 24-A	0.532000	532,000	531,734	266
105	169-C	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. SI-24	0.543000	543,000	542,728	272
106	170	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Boring of Tubewell	5.214500	5,214,500	4,679,560	534,940
113	174-A	AOM&R/Special Repair to Civil Quarters, Kohat road Peshawar. Sub Head: Civil Work Quarter No. 23-A	0.800000	800,000	799,600	400
115	175-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub head: Civil Work Quarter No. 140-CA	0.282000	282,000	275,740	6,260
122	178-B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter no. 83-B	0.275500	275,500	274,811	689
125	180-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 9-A	0.595000	595,000	594,702	298
126	180-B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 54-CA	0.305000	305,000	303,475	1,525
127	181-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 68-C	0.379000	379,000	378,621	379
129	182-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 29-BA	0.331000	331,000	331,000	0
138	186-B	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil Work Quarter No.24-B. (2017-18)	0.248000	248,000	247,876	124
143	189-A	AOM&R/SR to Civil Quarters, Kohat Road Peshawar . SH: Civil Work Quarter No.39-A.	0.451000	451,000	451,000	0
147	191-A	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil work Quarter No.49-C (2017-18).	0.150000	150,000	149,850	150
148	191-B	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil work Qtr: No.105-C (2017-18).	0.275000	275,000	273,625	1,375
150	192-B	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil Work Quarter No.84-C (2017-18).	0.254000	254,000	253,238	762
151	193-A	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil work Quarter No.32-C (2017-18).	0.210000	210,000	208,950	1,050

157	196-A	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarters Kohat Road Peshawar. SH: Civil work Quarter No.1-9/B (2017-18).	0.450000	450,000	449,415	585
159	197-A	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil work Qtr: No.S-I/9 (2017-18).	0.500000	500,000	499,750	250
160	197-B	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil work Qtr: No.79-C (2017-18).	0.260000	260,000	259,864	136
161	198-A	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil & Electrification work Qtr: No.F-05 (2017-18).	0.416000	416,000	413,920	2,080
162	198-B	AOM&R/SR to Civil Quarters Kohat Road Peshawar. SH: Civil work Quarter No.15-A"	0.571000	571,000	570,714	286
164	199-B	AOM&R/Repair to Civil Quarters, Kohat road Peshawar.Sub head: Civil Work Qtr No. 80-B.	0.498500	498,500	496,060	2,440
169	202-A	AOM&R/Repair to Civil Quarter Kohat road Peshawar.Sub head: Civil Work Qtr No.18/C	0.405000	405,000	404,595	405
170	202-B	AOM&R/Repair to Civil Quarter Kohat road Peshawar.Sub head: Civil Work Qtr No. 65/B.	0.386000	386,000	385,035	965
172	203-B	AOM&R/Repair to Civil Quarter Kohat road Peshawar.Sub head: Civil & Electric Work Qtr No. 58-C.	0.341000	341,000	340,898	102
174	204-B	AOM&R/Repair to Civil Quarters Kohat road Peshawar.Sub head: Civil & Electric Work Qtr No. 46-C	0.354000	354,000	353,646	354
180	207-B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar.Sub Head: Civil Work quarter No. 134-C	0.340000	340,000	339,592	408
181	208-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar.Sub Head: Civil Work Quarter No.SI-16	0.540000	540,000	539,673	327
183	209-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 129-Ca	0.389100	389,100	388,113	987
184	209-B	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar.Sub Head: Civil Work Quarter No. 3-11-CC	0.280000	280,000	280,000	0
191	213	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. SH: Electrification work in A,B,C, & S Type Quarters (2017-18).				
193	214-B	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil Quarter No.66-B" (2017-18)	0.453000	453,000	446,175	6,825
194	215-A	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil work Quarter No.26-A" (2017-18).	0.516000	516,000	514,452	1,548
200	218-A	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. SH: Civil Work Quarters No.79-C	0.260000	260,000	0	260,000
203	220	AOM&R/SR to Civil Quarter Kohat Road Peshawar. SH: Construction of Dustbins/Cleaning & Removal of Fith from Main Drains 2 to 5 width & 2 to 4 deeo complete (2017-18).	1.002000	1,002,000	1,001,499	501
206	222-A	AOM&R/SR to Civil Quarter, Kohat Road Peshawar. SH: Civil work Qtr: No.SI-19" (2017-18).	0.350000	350,000	349,825	175
222	230-A	AOM&R/SR to Civil Quarters kohat road Peshawar. SH: civil wok Quarter No.53-C, 73-C, 109-CA & 130-C.	1.788000	1,788,000	1,785,455	2,545
223	230-B	AOM&R/SR to Civil quarters kohat road Peshawar. SH: Emergent nature work.	1.382000	1,382,000	1,381,448	552

224	231-A	AOM&R/SR to civil quarter's kohat road Peshawar. SH: civil work Quarter No.2-B, 4-B, 5-B, 6-B and 11-B.	2.045000	2,045,000	2,043,778	1,222
239	238-B	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar SH: Civil Work Quarter No.42-C	0.395000	395,000	394,802	198
240	239-A	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar SH: Civil Work Quarter No.19-C	0.387800	387,800	387,606	194
241	239-B	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar SH: Civil Work Quarter No.78-CA	0.337300	337,300	337,000	300
242	240-A	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar SH: Civil Work Quarter No.36-C	0.404100	404,100	403,898	202
243	240-B	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar SH: Civil Work Quarter No.6-14-CC,54-C,55-C,99-C,& 126-C	1.938000	1,938,000	1,936,788	1,212
250	244-A	AOM&R/Special to Civil Quarters Kohat Road Peshawar SH: Civil Work in Quarter No.SI-6, SI-26, S2-2, S2-18, & S2-27	3.300000	3,300,000	3,293,400	6,600
251	244-B	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar SH: Civil Work in Quarters No.20-A,23-A,S1-12,S1-30 & 6-A	3.290000	3,290,000	3,222,350	67,650
257	247-B	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. SH: Civil Work Quarter No.SI-31 (2017-18).	0.480000	480,000	480,000	0
261	249-B	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil work Quarter No.S2-9A (2017-18).	0.482000	482,000	481,855	145
262	250-A	AOM&R/SR to Civil Quarter Kohat Road Peshawar. Quarter No.S2-4. SH: Civil work (2017-18).	0.411000	411,000	399,981	11,019
264	251-A	AOM&R/SR to Civil Quarters, Kohat Road Peshawar. SH: Civil Work Quarter No.48-C, 64-C & 125-C (2017-18).	1.711000	1,711,000	1,705,940	5,060
268	253-A	AOM&R/SR to Civil Quarter Kohat Road Peshawar. SH: Civil work Qtr. No.SI-29 (2017-18).	0.499800	499,800	499,700	100
275	256-B	AOM&R/SR to Civil Quarter Kohat Road Peshawar. SH: Civil work Qtr: No.1-9/BCC (2017-18).	0.478000	478,000	477,522	478
276	257-A	AOM&R/SR Civil Quarter Kohat Road Peshawar. SH: Civil work Qtr: SI-3 (2017-18).	0.400000	400,000	399,880	120
286	262-A	AOM&R Special Repair to Civil Quarters Kohat Road Peshawar Sub Head: Electrification Work in A-Type Quarters (2017-18)	2.295600	2,295,600	2,081,888	213,712
288	263-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar.Sub Head: Civil Work Quarter No. 37-C &39-C	0.810300	810,300	809,490	810
298	268-A	AOM&R/Special Repair to Civil Quarters, Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 113-C & 120-C (2017-18)	0.898000	898,000	897,013	987
313	275-B	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. Sub Head: Electrification Work in C-Type Quarters (2017-18)	3.704900	3,704,900	3,545,304	159,596
317	277-B	AOM&R/Special Repair to Civil Quarters Kohat Road at Peshawar. Sub Head: Civil Work Quarter No. 88-C, 100-C, 109-C & 121-C (2017-18)	1.485000	1,485,000	1,479,803	5,197

318	278-A	AOM&R/Special Repair to Flat No. 6-B Officer Block GRC Gulshan Rehman Colony Kohat Road at Peshawar. Sub Head: Civil & Electrification Work (2017-18)	0.370000	370,000	369,895	105
364	301-A	AOM&R/Special Repair to Civil Quarters Kohat Road at Peshawar. Sub Head: Civil Work Quarter No. 34-A, 35-A, S1-33 (2017-18)	2.405000	2,405,000	2,397,587	7,413
365	301-B	AOM&R/Special Repair to Civil Quarters Kohat Road at Peshawar. Sub Head: Civil Work Quarter No. 21-B (2017-18)	0.497000	497,000	488,628	8,372
371	304-B	AOM&R/Special Repair to Civil Quarters Kohat Road at Peshawar. Sub Head: Civil Work Quarter No. 55-B and Quarter No. 81-B (2017-18)	0.894500	894,500	892,164	2,336
372	305-A	AOM&R/Special Repair to Civil Quarters Kohat Road at Peshawar. Sub Head: Civil Work Quarter No. 112-C and Quarter No. 137-C (2017-18)	0.634900	634,900	633,303	1,597
373	305-B	AOM&R/Special Repair to Civil Quarters Kohat Road at Peshawar. Sub Head: Civil Work Quarter No. 90-CA (2017-18)	0.396000	396,000	394,716	1,284
374	306-A	AOM&R/Special Repair to Civil Quarters Kohat Road at Peshawar. Sub Head: Civil Work Jamia Masjid Civil Quarters. (2017-18)	3.000000	3,000,000	3,000,000	0
375	306-B	AOM&R/Special Repair to Civil Quarters Kohat Road at Peshawar. Sub Head: Civil Work Quarter No. SI-19 & SI-6 (2017-18)	0.865000	865,000	859,385	5,615
384	311-A	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. Sub Head: Civil Work Quarter No. S2-11 (2017-18)	0.400000	400,000	400,000	0
385	311-B	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. Sub Head: Civil Work Quarter No. S2-9 (2017-18)	0.947000	947,000	943,966	3,034
386	312-A	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 1-A (2017-18)	0.944000	944,000	941,168	2,832
387	312-B	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 105-C (2017-18)	0.245000	245,000	0	245,000
388	313-A	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 70-B (2017-18)	0.488000	488,000	486,986	1,014
389	313-B	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 16-A (2017-18)	0.490000	490,000	0	490,000
392	315-A	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. Sub Head: Civil Work Quarter No. A-30 (2017-18)	0.997000	997,000	996,900	100
394	316-A	AOM&R/Special Repair to Civil Quarters Kohat Road Peshawar. Sub Head: Civil Work Quarter No. 5-A (2017-18)	0.377000	377,000	0	377,000
		Total Rs	72.965800	72,965,800	70,451,591	2,514,209

**STATEMENT SHOWING EXPENDETURE WARSAK ROAD BUNGALOWS
DURING 2013-14 & 2014-15.**

S.No.	Description	2013-14	2014-15
1	Bungalow No.C-9,C-12,	-	1,122,835
2	Bungalow No.C-9	-	448,274
3	Bungalow No.C-12	-	130,991
4	Bungalow No.02	-	889,933
5	Bungalow No.C-8	-	675,868
6	Bungalow No.C-7	459,800	506,608
7	Bungalow No.C-10	521,400	754,361
8	Bungalow No.C-11	-	514,352
9	Bungalow No.C-05	418,265	471,155
10	Bungalow No.3	382,500	-
11	Bungalow No.6	417,191	-
12	Bungalow No.C-6	495,700	-
13	Bungalow No.A-1,	1,456,000	-
14	Bungalow No.B-4	884,000	-
15	Bungalow No. C-2	-	-
16	Bungalow No.1	-	-
17	Bungalow No.5	-	-
Grant Total: -		5,034,856	5,514,377

**STATEMENT SHOWING EXPENDETURE WARSAK ROAD
PESHAWAR DURING FOR THE YEAR 2015-16.**

Page	NAME OF WORK	A.A	RELEASE	Total Expend:
94	AOM&R/Special Repair to Civil Colony Warsak Road Peshawar. SH: Civil Work Quarter No.P-35.	0.277	277,000	276,384
19/B	AOMR/Special Repair to Civil Colony Warsak Road Peshawar. SH: Bungalow No.B-1 & No. E-7, (2015-16)	1.321	1,321,000	1,318,356
31/B	AOM&R/Special Repair to Quarter No.F-14 Civil Colony Warsak Road Peshawar. SH: Civil work (2015-16).	0.453	453,000	450,998
35/B	AOM&R/Special Repair to Quarter No.F-29 Civil Colony Warsak Road Peshawar (2015-16).	0.313	312,600	312,378
42/B	AOM&R/Special Repair to Civil Colony Warsak Road Peshawar. SH: Civil & Electrification work Quarter No.F-30 (2015-16).	0.228	228,000	227,836
59/B	AOM&R/Specila Repair to Civil Colony Warsak Road Peshawar. SH: Civil work Bungalow No.B-3 & B-5 (2015-16).	1.639	1,639,000	1,639,000
60/B	AOM&R/Special Repair to Civil Colony Warsak Road Peshawar. SH: Civil work in Bugnalow No.B-4 & C-3 (2015-16)	1.735	1,734,700	1,730,269
61/B	AOM&R/Special Reair to Civil Colony Warsak Road Peshawar. SH: Civil work Quarter No.E-13, E-15, E-16 (2015-16).	1.488	1,488,000	1,487,978
62/B	AOM&R/Special Repair to Civil Colony Warsak Road Peshawar. SH: Civil work in Quarter jjiNo.P-16, H-7 & H-8 Electrification work in Quarter No.P-2, P-11, P-13, P-16, P-23 & P-24 (2015-16).	1.439	1,438,800	1,438,699
63/B	AOM&R/Special Repair go Civil Colony Warsak Road Peshawar. SH: Civil work Quarter No.E-20, F-21, F-28, F-2, F-17, F-15, D-I (2015-16).	3.052	3,051,700	3,014,001
90/B	AOM&R/Special Repair to Mosque in Civil Colony Warsak Road Peshawar. (2015-16)	1.311	1,311,000	1,303,146
139/B	AOM&R/Special Repair to Bungalow No.C-7 at Civil Colony Warsak Road Peshawar. SH: Civil & Electrification work (2015-16).	0.511	511,000	508,445
Total		13.766	13,765,800	13,707,490

**STATEMENT SHOWING DETAIL OF EXPENDITURE WARSAK ROAD
PESHAWAR FOR YEAR 2016-17**

S.No.	T.R. P No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
1	915	10	AOM&R/SR to Flat No.F-16 Civil Colony Woarsak Road Peshawar SH: Civil & Electric work.	0.251	251,000	250,749
2	919	11	AOM&R/SR to Quarter No.FF-13, Civil Colony Worsak Road peshawar. SH: Civil Work.	0.446	446,000	444,808
3	893	33	AOM&R/SR to Qtr: No.P-1, in Hazar Khwani Colony on work warsak Road Peshawar.	0.346	346,000	345,797
4	896	34	AOM&R/SR to Quarter No.P-2, Hazar Khwani Colony on Worsak Road Peshawar.	0.362	362,000	361,818
5	894	35	AOM&R/SR to Qtr: No.P-3, in Hazar Khwani Colony on Warsak Road Peshawar.	0.356	356,000	355,562
6	897	36	AOM&R/SR to Qtr: No.P-4 in Hazar Khwani Colony on Warsak Road Peshawar.	0.348	348,000	347,656
7	903	37	AOM&R/SR to Qtr: No. P-5 in Hazar Khwa Colony on Warsak Road Peshawar.	0.230	230,000	229,765
8	895	38	AOM&R/SR to Qtr: No.P-6, in Hazar Khwani Colony on Warsak Road Peshawar.	0.346	346,000	345,587
9	902	39	AOM&R/SR to Qtr No.F-1 on Hazar Khawani Colony on Warsak Road Peshawar.	0.345	345,000	343,102
10	899	40	AOM&R/SR to Qtr No.F-2, in Hazar Khwani Colony Warsak Road Peshawar.	0.358	358,000	355,780
11	900	41	AOM&R/Special Repair to Quarter No.F-3, in Hazar Khawani Colony on Warsak Road Peshawar.	0.355	355,000	354,695
12	901	42	AOM&R/SR to Qtr: No.F-4, In Hazar Khwani Colony on Warsak Road Peshawar.	0.3888	388,800	385,478
13	898	43	AOM&R/SR to Qtr: No.F-5, in Hazar Khawani Colony Warsak Road Peshawar.	0.348	348,000	347,826
14	904	44	AOM&R/SR to Hazar Khwani Colony on Warsak Road Peshawar, SH: Drainage & Swerage System.	0.559	559,000	558,454
15	880	48	AOM&R/SR To B.No.C-1, Civil colony warsak road.SH:Civil & Electric work	0.986	986,000	985,014
16	881	49	AOM&R/SR to Civil Colony Warsak road. SH: Qtr No.D-7, E-1, E-3, B.No.1-C Boundary Wall	1.740	1,740,000	1,736,794
17	921	74	AOM&R/SR to Civil Colony Warsak road Peshawar.SH: Civil & Electric work in B.No.C-2	0.9555	955,500	955,500
18	948	79	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil & Electrification work Quarter No.G-07& G-32.	0.747	747,000	747,000
19	980	109	AOM&R/SR to Civil Colony on Warsak Road Peshawar. SH: Civil & Electrification work (Quarter No.G-29).	0.336	336,000	331,689
20	984	112	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil & Electrification work ub Quarter No.P-27.	0.248	248,000	247,975

21	996	122	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil & Electrification work in Qtr: No.S-11/3.	0.498	498,000	498,000
22		133	AOM&R/SR to Quarter No.D-5 Civil Colony Warsak Road Peshawar. SH: Civil Work.	0.430	430,000	430,000
23		135	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil Work Quarter No.E-22	0.387	387,000	387,000
24		141	AOM&R/SR to Masjid in Civil Colony Warsak Road Peshawar. SH: Civil & Electrification work.	0.332	332,000	332,000
25		163	AOM&R/SR and Rehabilitation of internal Road Civil Colony Warsak Road Peshawar. SH: Internal Road Peshawar. (2016-17)	2.002	2,002,000	2,000,198
26	1057	164	AOM&R/SR to Water Supply Line Civil Colony Warsak Road Peshawar SH: Water Supply line (2016-17)	5.000	5,000,000	4,992,500
27	1058	165	Repair to Civil Colony Warsak Road Peshawar. SH: Civil and Electrification work in Quarter No.S-II/2 (2016-17)	0.425	425,000	421,488
28	1059	166	AOM&R/SR to Quarter No.F-27 Civil Colony Warsak Road Peshawar. (2016-17)	0.387	387,000	0
29		170	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil & Electrification work in Bungalow No.C-07 (2016-17)	0.644	644,000	644,000
30	1075	175	AOM&R/SR to Civil Colony on Warsak Road Peshawar. SH: Civil & Electrification work (Qtr No.G-04) (2016-17)	0.298	298,000	297,553
31	1087	185	AOM&R/SR to Quarter No.P-1 Civil Colony Warsak Road Peshawar (2016-17)	0.117	117,000	116,824
32	1104	197	AOM&R/SR to Civil Colony Warsak Road Peshawar SH: Civil & Electrification work in Qtr No.P-36 (2016-17).	0.248	248,000	247,628
33	1109	202	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil & Electrification work in Bungalow No.C-11 (2016-17).	0.650	650,000	650,000
Total				21.4693	21,469,300	21,048,240

**STATEMENT SHOWING DETAIL OF EXPENDITURE WARSAK ROAD PESHAWAR
FOR YEAR 2017-18**

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure	Balance Fund
2	114-B	AOM&R/Special Repair to Civil Colony Warsak Road Peshawar SH: Civil Work in Quarter No.E-18	0.388000	388,000	387,989	11
36	134-B	AOM&R/Repair to Civil colony Warsak Road Peshawar. SH: civil work & Electrification work (Qtr: No. E-09)	0.381000	381,000	381,000	0
37	135-A	AOM&R/Special Repair to Quarter No. P-7 Civil Colony Warsak Road Peshawar.	0.323000	323,000	322,677	323
38	135-B	AOM&R/Repair to Civil Colony Warsak Road Peshawar.SH; Civil and Electrification Work Quarter No. P-11.	0.335000	335,000	335,000	0
39	136-A	AOM&R/Repair to Civil Colony Warsak Road Peshawar. SH: Civil and Eltr: work (Qtr No E-8)	0.354000	354,000	354,000	0
40	136-B	AOM&R/Repair to Civil Colony Warsak Road Peshawar.SH; Civil and Electrification Work Quarter No. P-03.	0.321000	321,000	320,977	23
70	151-B	AOM&R/Special Repair to Civil Colony Warsak Road Peshawar SH: Emergent Work	0.919000	919,000	917,989	1,011
72	153	AOM&R/Special Repair to Precast Slab for Drain & Main Hole Civil Colony on Warsak Road Peshawar.Sub Head: Precast Slab	0.252000	252,000	250,718	1,282
74	154-B	AOM&R/Special Repair to Civil Colony on Warsak Road Peshawar.Sub Head: Civil & Electrification Work (Quarter No. E-10)	0.359000	359,000	357,205	1,795
75	155-A	AOM&R/Special repair to Civil Colony on Warsak Road Peshawar.Sub Had: Civil & electrification Work (Quarter No.S-II/1)	0.394000	394,000	392,030	1,970
76	155-B	AOM&R/Special repair to Civil Colony on Warsak Road Peshawar.Sub Had: Civil & electrification Work (Quarter No.G-03)	0.349000	349,000	347,255	1,745
94	164-B	AOM&R/Special Repair to Civil Colony on Warsak Road Peshawar.Sub Head: Civil & Electrification Work (Bungalow No. C-04)	0.366000	366,000	365,817	183
98	166-B	AOM&R/Special Repair to Civil Colony on Warsak Road Peshawar.Sub Head: Civil & Electrification Work (Quarter No. P-40)	0.346000	346,000	344,239	1,761

100	167-B	AOM&R/Special Repair to Civil Colony on Warsak Road Peshawar.Sub Head: Civil & Electrification Work (Bungalow No. B-03)	0.625000	625,000	621,846	3,154
103	169-A	AOM&R/Special Repair to Civil Colony on Warsak road Peshawar.Subhead: Civil & Electrification Work (Quarter N o. F-06)	0.346000	346,000	344,270	1,730
107	171-A	AOM&R/Special Repair to Civil Colony on Warsak Road Peshawar.Sub Head: Civil & Electrification Work (Quarter No. G-30)	0.266000	266,000	266,000	0
108	171-B	AOM&R/Special Repair to Civil Colony on Warsak road Peshawar.Subhead: Civil & Electrification Work Quarter No. P-34	0.214000	214,000	212,930	1,070
140	187-B	AOM&R/Special Repair to Civil Colony Warsak Road Peshawar. SH: Civil & Electrification work (Qtr: No.C-03).	0.698000	698,000	697,651	349
144	189-B	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil Work (Bungalow No.01).	0.596000	596,000	595,702	298
145	190-A	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil & Electrification work(Bungalow No.C-05)(2017-18)	0.568000	568,000	565,132	2,868
146	190-B	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil Work Quarter No.No.F-30 (2017-18).	0.288000	288,000	287,712	288
156	195-B	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil & Electrification work (Bungalow No.C-09).	0.996000	996,000	991,020	4,980
178	206-B	AOM&R/Special Repair of Boundary Wall Civil Colony Warsak Road Peshawar.	0.326000	326,000	324,370	1,630
188	211-B	AOM&R/Repair to Civil Colony Warsak road Peshawar.Sub head: Civil & Electric Work Qtr No. P-3.	0.320000	320,000	0	320,000
189	212-A	AOM&R/Repair to Civil Colony on Warsak road Peshawar.Sub head: Civil Work Qtr No.F-08.	0.407000	407,000	404,965	2,035
190	212-B	AOM&R/SR to Civil Colony Warsak Road Peshawar SH; Civii & Electrification work (Qtr: No.D-03). (2017-18).	0.300000	300,000	297,344	2,656
201	218-B	AOM&R/Special Repair to Civil Colony Warsak Road Peshawar SH: Civil & Electric work Qtr: No.G-01	0.310000	310,000	310,000	0
232	235-A	AOM&R/Special Repair to Civil Colony on Warsak Road Peshawar SH: Civil & Electrification in Quarter No.FF-13	0.497000	497,000	494,515	2,485
249	243-B	AOM&R/Special Repair to Quarters Nos.G-14,G-23,G-24, Civil Colony Warsak Road Peshawar SH: Civil 7 Electrification Work	1.258000	1,258,000	1,254,672	3,328

260	249-A	AOM&R/SR to Civil Colony on Warsak Road, Peshawar. SH: Civil & Electrification work. (Quarter No.F-05) 2017-18.	0.387000	387,000	383,044	3,956
260	249-A	AOM&R/SR to Civil Colony on Warsak Road, Peshawar. SH: Civil & Electrification work. (Quarter No.F-05) 2017-18.	0.387000	387,000	383,044	3,956
270	254-A	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil work & Electrification work (Quarter No.P-32) (2017-18).	0.418800	418,800	418,800	0
274	256-A	AOM&R/SR to Civil Colony Warsak Road Peshawar. SH: Civil Work Qtr: F-29 (2017-18).	0.480000	480,000	476,988	3,012
281	259-B	AOM&R/Special Repair to Civil Colony on Warsak Road Peshawar Sub Head: Civil & Electrification Work (Quarter No. D-02) (2017-18)	0.485000	485,000	483,110	1,890
283	260-B	AOM&R/Special Repair to Street and Drain H-Type & P Type Quarters Civil Colony Warsak Road at Peshawar. SH: Drain & Sewerage Line & Street Flooring (2017-18)	2.216000	2,216,000	2,204,920	11,080
285	261-B	AOM&R Special Repair to Civil Colony on Warsak Road at Peshawar Sub Head: Civil & Electrification Work (Quarter No G-19) (2017-18)	0.485000	485,000	482,905	2,095
303	270-B	AOM&R/Special Repair to Civil Colony Warsak Road Peshawar. Sub Head: Road Work (2017-18)	1.911000	1,911,000	1,907,178	3,822
305	271-B	AOM&R/Special Repair to Bungalow No. D-06, D-09 Civil Colony on Warsak Road Peshawar. Sub Head: Civil & Electrification Work (2017-18)	0.959000	959,000	956,687	2,313
306	272-A	AOM&R/Special Repair to Quarter No. G-15 Civil Colony on Warsak Road at Peshawar. Sub Head: Civil & Electrification Work (2017-18)	0.327000	327,000	324,175	2,825
308	273-A	AOM&R/Special Repair to Quarter No H-14 Civil Colony Warsak Road Peshawar. Sub Head: Civil & Electrification Work (2017-18)	0.361000	361,000	360,458	542
311	274-B	AOM&R/Special Repair to Qtr No. P-14, P-31, P-39, F-12 & F-31 Civil colony on Warsak Road Peshawar. Sub Head: Civil & Electrification Work (2017-18)	1.554000	1,554,000	1,546,229	7,771
340	289-A	AOM&R/Special Repair to Civil Colony on Warsak Road Peshawar. Sub Head: Civil/Electrification Work (Quarter No. P-01) (2017-18)	0.202000	202,000	200,290	1,710
354	296-A	AOM&R/Special Repair to Quarter No. D-04, G-18, G-22 & E-20 Civil Colony on Warsak Road Peshawar. Sub Head: Civil & Electrification Work(2017-18)	1.759000	1,759,000	1,749,631	9,369
356	297-A	AOM&R/Special Repair to Hazar Khawani Colony Warsak Road Peshawar. Sub Head: Boundary Wall & Various Work (2017-18)	0.898000	898,000	894,383	3,617

357	297-B	AOM&R/Special Repair to Qtr No. H-04, P-02 & Precast Slab Civil Colony Warsak Road Peshawar. Sub Head: Civil/Electrification Work (2017-18)	1.038000	1,038,000	1,036,543	1,457
358	298-A	AOM&R/Special Repair to Main Water Supply Line, Civil Colony on Warsak Road Peshawar. Sub Head: Water Supply Line (Balance Work) (2017-18)	1.279000	1,279,000	1,276,698	2,302
377	307-B	AOM&R/Special Repair to Civil Colony Warsak Road Peshawar. Sub Head: Civil & Electrification Work Quarter No. P-34 (2017-18)	0.311000	311,000	309,445	1,555
382	310-A	AOM&R/Special Repair to Bungalow No. B-5, C-02, C-08 Civil Colony on Warsak Road Peshawar. Sub Head: Civil & Electrification Work (2017-18)	1.978000	1,978,000	1,968,375	9,625
398	318-A	AOM&R/Special Repair to Bungalow No. A-1 Civil Colony Warsak Road Peshawar. Sub Head: Civil & Electrification Work (2017-18)	0.982000	982,000	980,036	1,964
411	324-B	AOM&R/SR to Bungalow No.C-06-, C-10 Civil Colony Warsak Road Peshawar. SH: Civil & Electric work.	1.950000	1,950,000	1,933,679	16,321
Total			33.469800	33,469,800	33,021,643	448,157

**Statement Showing Detail of Gulshan Rehman
Colony Kohat Road Peshawar for the year
2013-14**

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
31	51	AOM&R/Special to Gulshan Rehman Colony Kohat Road Peshawar. SH: Various work A,B,C type (Officers Black) Flats No.9 to 16	11.097	11.097	11,096,969
		Flat No.11-C			371,645
		Flat No.11-A			274,888
		Flat No.14-C			365,148
		Flat No.11-B			32,706
		Flat No.9-A			274,074
		Flat No.9-B			321,862
		Flat No.10-C			387,315
		Flat No.10-A			280,995
		Flat No.9-C			382,978
		Flat No.16-C			382,367
		Flat No.15-B			265,457
		Flat No.13-A			229,758
		Flat No.13-B			269,521
		Flat No.12-B			281,993
		Flat No.14-A			254,212
		Flat No.14-B			304,032
		Flat No.12-C			368,728
		Flat No.12-A			260,499
		Flat No.15-A			287,455
		Flat No.10-B			298,690
		Flat No.15-C			398,703
		Flat No.13-C			387,629
		External Electric work			1,598,517
		Flat No.16-B			178,723
		Flat No.			480,889
		Officer Flat No.9-16			1,099,717
		Flat No.21			425,203
		Flat No.10			392,910
52	73	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. SH: Flats No.5-A, 70-C, C-Block, 8-M, 30-M, 52-M, 39-.	0.7825	0.782	781,255
		Flat No.70-C			79,126
		Flat No.30-M			200,021
		Flat No.S-A			119,829
		Flat No.8-M			101,700
		Flat No.39-C			235,118
		Flat No.52-M			49,733
118	90/2	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. SH: Pesh Imam Flat.	0.412	0.412	412,000

**Statement Showing Detail Expenditure
Gulshan Rehman Colony Kohat Road
Peshawar for the year 2014-15**

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
	26	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil, Suigas & Sanitary works in various flats” for the year 2014-15	4.814	4,814,000	4,315,816
		Quarter No.28-A			179,444
		Quarter No.16-C			136,146
		Quarter No.30-C			68,854
		Quarter No.29-M			144,397
		Quarter No.16-M			124,928
		Quarter No.2-A			240,012
		Suigas & Sanitary work			2,248,063
		Various work			328,346
		Suigas work			700,178
		Quarter No.2-A			145,448
	49	Special Repair to Main Sewerage Line at Gulshan Rehman Colony, Kohat Road Peshawar.	9.776	9,776,000	7,733,143
	50	Gulshan Rehman Colony, Kohat Road Peshawar. SH: Road work.	9.695	9,695,000	8,710,554
	51	Gulshan Rehman Colony, Kohat Road Peshawar. SH: Foot Path.	5.948	5,948,000	5,361,869
	54	AOM&R/Special Repair to Flats No.21-B Gulshan Rehman Colony, Kohat Road Peshawar.	0.284	284,000	282,107
	55	AOM&R/Special Repair tgo Gulshan Rehman Colony Kohat Road Peshawar. SH: Various work (C-type Flats No.97 to 108).	0.942	942,000	942,000
	56	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. SH: Various work (C-type Flats No.1 to 48).	4.666	4,666,000	4,661,833
	78	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. SH: Flat No.20-B for the year 2014-15.	0.432	432,000	432,000
	129	AOM&R/Special Repair to Gulshan Rehman Colony at Peshawar. SH: (Quarter No.21-A, 27-A & 58-M) (2014-15).	1.190	1,190,000	116,089
		Quarter No.21-A			436,812
		Quarter No.27-A			465,962
		Quarter No.58-M			257,315

**STATEMENT SHOWING EXPENDETURE GULSHAN
REHMAN COLONY KOHAT ROAD PESHAWAR DURING
FOR THE YEAR 2015-16.**

Page	NAME OF WORK	A.A	RELEASE	Total Expend:
95	AOM&R/Special Repair Gulshan Rehman Colony Kohat Road at Peshawar. SH: Civil & Electrification work in Flat No.16-C (Officer Block) & 45-M.	0.924	924,000	923,383
20/B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. SH: C-Type Flts Nos.61-C, 97-C, 104-C, 104-C, & GI Pipe line & Electrification work (2015-16).	2.627	2,626,500	2,579,252
43/B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. SH: Suigas work in various Blocks (2015-16).	0.500	500,000	499,800
47/B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar.SH: Flat No.11-B (2015-16).	0.380	379,500	378,250
54/B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electrification work C-Type Flats, Flats No.2,7,14,19,20,25,26,31,32,37,38,43,44,49,50,55,5	7.130	7,130,000	7,125,923
69/B	AOM&R/Special Repair to Gulshan Rehman Colony, Kohat road Peshawar. SH: Flat No.18-A (2015-16).	0.438	438,000	437,995
72/B	AOM&R/Special Repair to Flat No.23-A Officer Block at Gulshan Rehman Colony Kohat Road Peshawar (2015-16).	0.157	157,000	157,000
79/B	AOM&R/Special Repair to Officer Block A.B.C at Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Elcectrification work in Flat No.24-A, 24-	0.731	731,000	731,000
80/B	AOM&R/Special Repair to Flat No.14-M at Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electrification work (2015-16).	0.400	400,000	400,000
94/B	AOM&R/Special Repair to Gulshan Rehman Colony M-type Kohat Road Peshawar. Flat No.36,13,15,17,19,20,25,28,32,48,&49 (2015-16).	3.4740	3,474,000	3,474,000
99/B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. SH: Flat No.1-C, 8-C Civil & Electric work in C-Type Flats (2015-16).	0.7040	704,000	703,785

113/B	AOM&R/Special Repair to Flat No.8-M at Gulshan Rehman Colony Kohat Road Peshawar SH: Civil & Electrification work.	0.394	394,000	394,000
115/B	AOM&R/Special Repair to Gulshan Rehman Kohat Road Peshawar. SH: Civil & Electrification work in Flat No.13 type Flat (2015-16).	0.491	491,000	491,000
117/B	AOM&R/Special Repair to Flat No.38-M at Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electrification work (2015-16).	0.382	382,000	382,000
118/B	AOM&R/Special Repair to Flat No.42-C at Gulshan Rehman Colony at Peshawar. SH: Civil work (2015-16).	0.229	229,000	229,000
119/B	AOM&R/Special Repair to Flat No.23-C Officer Block at Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil work (2015-16).	0.226	226,000	226,000
120/B	AOM&R/Special Repair to Flat No.10-B Officer Block at Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil work (2015-16)	0.278	278,000	278,000
151/B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electrification work A.B.C Type Flats Nos. 5-A, 12-A, 19-A, 26-A, 32-A, 3-B, 11-B, 12-B, 19-B, 22-B, 26-B, 32-B, 7-C, 10-C, 11-C, 12-C, 19-C, 21-C, 22-C, 26-C, 28-C, 32-C (2015-16)	7.458	7,458,000	7,111,143
Total		26.922	26,922,000	26,521,531

**STATEMENT SHOWING DETAIL OF EXPENDITURE GULSHAN REHMAN
COLONY KOHAT ROAD PESHAWAR FOR YEAR 2016-17**

S.No.	T.R.P No	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
1	855	3	AOM&R/SR to Flat No.16-B Officer Bloick at Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil work.	0.376	376,000	376,000
2	856	4	AOMR/SR to Officer Block A,B,C at Gulshan Rehman Colony, Kohat Rehman Peshawar. SH: Civil work in Flat No.27-A. & 21-B	0.855	855,000	855,000
3	888	29	AOM&R/SR to Flat No.72-C (C-Type) Gulshan Rehman Colony Kohat Road Peshawar.	0.2463	246,300	242,928
4	890	30	AOM&R/SR to Flat No.36-C, Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil, Electric work.	0.2894	289,400	288,936
5	889	31	AOM&R/SR to Flat No.30-C Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electric work.	0.3268	326,800	325,844
6	892	32	AOM&R/SR to Flat No.71-C Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electric work.	0.2981	298,100	297,881
7	891	53	AOM&R/SR to Flat No.35-C (C-type) Gulshan Rehman Colony kohat road	0.2667	266,700	265,907
8	956	84	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electrification work in C-Type Flat No.59-C.	0.399	399,000	398,794
9	957	85	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electrification work in C-Type Flat No.64-C.	0.329	329,000	328,829
10	958	86	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electrification work in C-Type Flat No.81-C.	0.306	306,000	305,910
11	979	107	AOM&R/SR to to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electrification work.at C-Type Flat No.101-C,	0.349	349,000	348,906
12	987	115	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH:Civil work & Ladies Park/rasing of Boundary Wall.	2.518	2,518,000	2,517,980
13	995	121	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electrification work in Flat No.70-C.	0.2365	236,500	235,890
14	1003	127	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil Work in Flat No.56-M Officer Block GRC Peshawar.	0.199	199,000	199,000
15	1045	152	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH: Flat No.31-A Officer Block (2016-17)	0.481	481,000	480,993
16	1055	162	Repair to (GRC) Kohat Road Peshawar. SH: Civil work Flat No.20-A Officer Block Peshawar. (2016-17)	0.326	326,000	326,000
17	1060	167	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH: Flat No.10-A Officer Block GRC (2016-17)	0.345	345,400	345,000
18	1061	168	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil & Electrification work in C-type Flat No.106-C (2016-17)	0.325	325,000	324,876
19	1096	190	AOM&R/SR to Gulshan Rehman Colony, Kohat Road Peshawar SH: Quarter No.04-C (2016-17).	0.296	296,000	295,931
Total				8.7682	8,768,200	8,760,605

**STATEMENT SHOWING DETAIL OF EXPENDITURE GULSHAN REHMAN COLONY
KOHAT ROAD PESHAWAR FOR YEAR 2017-18**

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure	Balance Fund
6	117-A	AOM&R/Special Repair to Gulshan Rehman colony Kohat Road Peshawar. Sub Head: Civil & Electrification Work in C-Type Flat No. 55-C	0.303000	303,000	302,909	91
8	118-A	AOM&R/Special Repair to Gulshan Rehman colony Kohat Road Peshawar. Sub Head: Civil & Electrification Work in C-Type Flat No. 67 C	0.228000	228,000	227,727	273
41	137-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Flat No. 25-A Officer block	0.376000	376,000	376,000	0
42	137-B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Flat No 29-A officer Block.	0.364000	364,000	364,000	0
43	138-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Flat No. 32-A officer Block	0.367000	367,000	365,838	1,162
44	138-B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Flat No. 47-M officer Block	0.269500	269,500	269,000	500
45	139-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Civil & Electrification Work in C-Type Flat No. 83-C	0.246000	246,000	245,828	172
46	139-B	AOM&R/Repair to (GRC) Kohat Road Peshawar. Sub Head: Civil Electrification Work C-Type No 78-a/c	0.289500	289,500	289,341	159
47	140-A	AOM&R/Repair to (GRC) Kohat Road Peshawar. Sub Head: Civil Electrification Work C-Type No 82-C	0.257000	257,000	256,835	165
48	140-B	AOM&R/Repair to (GRC) Kohat Road Peshawar. Sub Head: Civil Electrification Work C-Type No 58 C	0.310000	310,000	309,781	219
49	141-A	AOM&R/Repair to (GRC) Kohat Road Peshawar. Sub Head: Civil Electrification Work C-Type No 39 C	0.256000	256,000	255,911	89
50	141-B	AOM&R/Repair to (GRC) Kohat Road Peshawar. Sub Head: Civil Electrification Work C-Type No 102 C	0.264000	264,000	262,511	1,489
51	142-A	AOM&R/Repair to 2-A at Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Civil Work	0.367000	367,000	367,000	0
52	142-B	AOM&R/Repair to (GRC) Kohat Road Peshawar. SH: Civil Work Flat No. 84-C Officer Block Peshawar.	0.261000	261,000	260,830	170
53	143-A	AOM&R/Repair to (GRC) kohat road Peshawar. SH: Civil Work in 12-C	0.252000	252,000	251,941	59

77	156-A	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar.Sub head: Civil Work in Flat No. 60-M Officer Block	0.271000	271,000	271,000	0
99	167-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat road Peshawar.Sub head: Civil & Electrification work in C-Type Flat No. 33-C	0.260000	260,000	259,779	221
114	174-B	AOM&R/Special Repair to Gulshan Rehman, Kohat Road Peshawar.Sub head: Remaining Work (Foot Path)	1.031000	1,031,000	1,031,000	0
124	179-B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar.Sub Head: Civil & Electrification Work (Flat No. 5-B Officer Block)	0.428000	428,000	428,000	0
128	181-B	AOM&R/Special Repair to Gulshan Rehman Colony, Kohat Road Peshawar.Sub Head: Civil Work Quarter No. 20-B officer block.	0.319500	319,500	319,000	500
153	194-A	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar, SH Civil / Electric work Flat No.7-M Officer Block”	0.332000	332,000	331,860	140
166	200-B	AOM&R/Repair to Gulshan Rehman Kohat road Peshawar.Sub head: Civil & Electric Work Qtr No. 4-M.	0.369000	369,000	366,384	2,616
173	204-A	AOM&R/Repair to Gulshan Rehman Kohat road Peshawar.Sub head: Civil & Electric Work Qtr No. 25-B.	0.471000	471,000	471,000	0
175	205-A	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Civil & Electrification Work in Flat No. 73/C.	0.370000	370,000	369,808	192
185	210-A	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar.Sub Head: Civil Work in Flat No. 18-B Office Block	0.291000	291,000	291,000	0
186	210-B	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Civil Work in Flat No. 43-M	0.318000	318,000	318,000	0
195	215-B	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH: Flat No.28-A Officer Block” (2017-18).	0.252000	252,000	252,000	0
225	231-B	AOM&R/SR to Gulshan Rehman Colony Peshawar .SH: civil & Electric work in C-type Flat No.06, 10, 11, 28, 37, 53, 57, 87, 95 & 98.	3.326000	3,326,000	3,326,000	0
226	232-A	AOM&R/SR to Flat No.10M Block Gulshan Rehman Colony Peshawar. SH: Civil & Electric work	0.389000	389,000	387,838	1,162
233	235-B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar SH: Emergent Work.	0.995000	995,000	995,000	0
234	236-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar SH: Civil Work in Quarter No.15-B	0.372700	372,700	371,540	1,160
235	236-B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar SH: Civil Work in Flat No.8-A Officer Block.	0.340000	340,000	340,000	0

236	237-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar SH: Civil Work in Flat No.21-B Officer Block.	0.276800	276,800	275,640	1,160
237	237-B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar SH: Civil Work in Flat No.21-A Officer Block.	0.405000	405,000	405,000	0
238	238-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar SH: Civil Work in Flat No.8-C Officer Block.	0.273000	273,000	0	273,000
246	241-B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar SH: Civil Work In Flat No.38-M	0.234700	234,700	234,700	0
247	242-B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar SH: Civil Work In Flat No.27-M	0.369400	369,400	367,845	1,555
248	243-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar SH: Civil Work In Flat No.44-M	0.488800	488,800	487,638	1,162
253	245-B	Aom&r/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar SH: Civil Work in Flat No.53-M	0.340900	340,900	339,345	1,555
266	252-A	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil work Qtr. 37-M (2017-18).	0.350000	350,000	350,000	0
269	253-B	AOM&R/SR to Gulshan Rehman Colony Kohat Road Peshawar. SH: Civil work Flat No.26-M & 58-M (2017-18).	0.797800	797,800	794,996	2,804
287	262-B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Civil & Electric Work in Flat No. 51-M (M Block)	0.293000	293,000	293,000	0
289	263-B	AOM&R/Special Repair to Flat No. 15-A (Officer Block) At Gulshan Rehman Colony Kohat road Peshawar. Sub Head: (Civil Work/Electric Work)	0.449400	449,400	449,000	400
296	267-A	AOM&R/Special Repair to Main Sewerage Line at Gulshan Rehman Colony Kohat Road at Peshawar. Sub Head Civil Work M Block (2017-18)	0.700000	700,000	697,176	2,824
297	267-B	AOM&R/Special Repair to Gulshan Rehman Colony at Kohat Road Peshawar. Sub Head: Fiber Glass Work Flat No. 30-A, 24-A, 30-B, 24-B, & 24-C (2017-18)	0.640000	640,000	640,000	0
314	276-A	AOM&R/Special Repair to Flat No. 28-M at Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Civil Work/Electric Work (2017-18)	0.307100	307,100	307,100	0
315	276-B	AOM&R/Special Repair to Flat No. 5-B at Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: (Remaining Civil Work) (2017-18)	0.084000	84,000	83,949	51
316	277--A	AOM&R/Special Repair to Flat No. 31-B Officer Block GRC Gulshan Rehman Colony Kohat Road at Peshawar. Sub Head: Civil & Electrification Work (2017-18)	0.387000	387,000	387,000	0

318	278-A	AOM&R/Special Repair to Flat No. 6-B Officer Block GRC Gulshan Rehman Colony Kohat Road at Peshawar. Sub Head: Civil & Electrification Work (2017-18)	0.370000	370,000	369,895	105
319	278-B	AOM&R/Special Repair to Flat No. 9-A Officer Block GRC Gulshan Rehman Colony Kohat Road at Peshawar. Sub Head: Civil & Electrification Work (2017-18)	0.394000	394,000	392,561	1,439
320	279-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road at Peshawar. Sub Head: Civil & Electrification Work (Quarter No. 29-C C-Type) (2017-18)	0.285000	285,000	283,759	1,241
322	280-A	AOM&R/Special Repair to Flat No. 33-A Officer Block GRC Gulshan Rehman Colony Kohat Road at Peshawar. Sub Head: Civil & Electrification Work (2017-18)	0.480000	480,000	479,968	32
323	280-B	AOM&R/Special Repair to Flat No. 2-M Officer Block GRC Gulshan Rehman Colony Kohat Road at Peshawar. Sub Head: Civil & Electrification Work (2017-18)	0.346700	346,700	0	346,700
325	281-B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road at Peshawar. Sub Head: Civil/Electric Work in Flat No. 6-M Officer Block (2017-18)	0.471000	471,000	471,000	0
330	284-A	AOM&R/Special Repair to Flat No. 19-M Officer Block GRC Gulshan Rehman Colony Kohat Road at Peshawar. Sub Head: Civil & Electrification Work (2017-18)	0.481000	481,000	481,000	0
331	284-B	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road at Peshawar. Sub Head: Civil & Electrification Work (Quarter No. 25-C Two Room) (2017-18)	0.180000	180,000	179,409	591
366	302-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Civil & Electric Work Flat No. 27-C (Officer Block) (2017-18)	0.479000	479,000	478,664	336
368	303-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Civil & Electric Work Flat No. 2-B (2017-18)	0.470000	470,000	469,896	104
370	304-A	AOM&R/Special Repair to Gulshan Rehman Colony Peshawar. Sub Head: Civil & Electrification Work in C Type Flat No. 13,18,20,32,40, 68, 75, 90, 92, 93, 94, 100. (2017-18)	2.822700	2,822,700	2,817,055	5,645
380	309-A	AOM&R/Special Repair to Gulshan Rehman Colony Kohat Road Peshawar. Sub Head: Civil Work in Flat No. 18-C Officer Block (2017-18)	0.432300	432,300	432,300	0

Statement Showing Detail of Civil Colony No.1 & 2 for the year 2013-14

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
3	22	AOM&R/SR to Civil Colony No.1 Kohat Road Peshawar. SH: Raising of Play ground Wall	6.276	0.012	11,688
44	64	AOM&R/SR to Civil Colony No.1 at Kohat Road Peshawar. SH: Quarter No.IV-17.	0.657	0.657	657,000
91	22/3	AOM&R/Special Repair to Civil Colony No.1 Kohat Road Peshawar. SH: Quarter No.IV-14 for the year 2013-14.	0.672	0.672	—
140	113/3	AOM&R/SR to IV-8 at Civil Colony No.1 Kohat Road Peshawar. SH: Civil work for the year 2013-14.	0.576	0.576	574,585
145	118/3	AOM&R/SR to Civil Colony No.1 at Kohat Road Peshawar. SH: Insternal Electrification work in various Quarters for the year 2013-14.			
		Quarter No.V-27			68,437
		Quarter No.V-34			124,300
		Quarter No.V-14			116,830
		Quarter No.V-10			263,092
		Quarter No.V-31			120,953
		Quarter No.SIII/1			146,587
		Quarter No.V-13			153,830
		Quarter No.V-25			135,747
		Quarter No.V-26			113,203
		Quarter No.V-35			116,507
		Quarter No.V-27/9			124,881
		Quarter No.V-36			141,290
		Quarter No.V-17			104,925
		Quarter No.V-33			143,611
		Quarter No.V-1			141,526
		Quarter No.IV-A2			161,363
		Quarter No.V-4			130,624
		Quarter No.IV-A4			190,540
		Quarter No.IV-A5			150,306
		Quarter No.V-20A			129,835
		Quarter No.V-8			122,806
		Quarter No.F-II/5			104,329
		Quarter No.F-II/3			119,274
		Quarter No.IV-19			136,274
		Quarter No.F-II/2			121,567

		Quarter No.E-1			223,516
		Quarter No.V-22			130,690
		Quarter No.F-II/3			152,666
		Quarter No.V-2			140,311
		Quarter No.V-24			144,277
		Quarter No.IV-A9			160,630
		Quarter No.V-13A			125,523
		Quarter No.V-7			141,492
		Quarter No.V-5			137,649
		Quarter No.IV-A7			157,774
		Quarter No.V-5A			109,236
		Quarter No.IV-3			133,310
		Quarter No.IV-A12			162,466
		Quarter No.IV-8			150,442
		Quarter No.IV-A8			170,693
		Quarter No.IV-15			182,684
		Quarter No.F-II/1			96,160
149	122/3	AOM&R/SR to Quarter No.V-I Civil Colony No.1 Kohat Road Peshawar for the year 2013-14.	0.499	0.499	499,012
150	123/3	AOM&R/SR to Civil Colony No.2 at Kohat Road Peshawar. SH: internal Electrification work for the year 2013-14.	0.938	0.938	988,000
		Quarter No.2-C			101,592
		Quarter No.20-C			89,622
		Quarter No.17-C			88,095
		Quarter No.6-C			89,094
		Quarter No.8-C			96,593
		Quarter No.5-C			95,288
		Quarter No.3-C			97,098
		Electric work			54,832
		Quarter No.27-C			86,567
		Quarter No.18-C			88,988
		Quarter No.16-C			100,231

**Statement Showing Detail Expenditure
Colony No.1 & 2 Kohat Road Peshawar for
the year 2014-15**

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
	11	AOM&R/Special Repair to Civil Colony No.1 at Kohat Road Peshawar. SH: Civil, Suigas & appliance for the year 2014-15.	1.073	1,073,000	1,072,664
	13	AOM&R/Special Repair to Civil Colony No.1 at Kohat Road Peshawar for the year 2014-15			
		Quarter No.V-21			231,760
		Quarter No.V-17			391,411
		Quarter No.V-27-A			274,003
		Quarter No.V-23			190,739
		Quarter No.V20-A			244,369
		Quarter No.V-18			191,100
		Quarter No.V-22			203,516
		Quarter No.V-31			312,244
		Quarter No.SII/1			136,965
		Quarter No.IV-A1			225,196
		Quarter No.IV-A9			292,667
		Quarter No.IV-14			226,480
		Quarter No.IV-12			303,539
		Quarter No.IV-A8			335,882
		Quarter No.IV-A2			184,570
		Quarter No.IV-8			216,802
		Quarter No.IV-20			326,880
		Quarter No.V-3/A			204,550
		Quarter No.V-2B			174,677
		Quarter No.V-28			98,715
		Quarter No.F-II/16			185,020
		Misc: Items			931,327
		Quarter No.V-30			228,180
		Quarter No.IV-5			350,302
		Quarter No.IV-2			230,754
		Quarter No.IV-A/12			331,306
		Quarter No.SII/2			419,710
		Quarter No.SII/1			241,832
		Quarter No.V-35			208,297
		Quarter No.E-II			216,419
		Quarter No.SIII/2			227,745
		Quarter No.S-4			116,449
		Quarter No.V-20			273,108
		Quarter No.V-19			233,385
		Complaint Office			119,538
		Quarter No.F-II/6			88,343
		Quarter No.V-29			83,464
		Quarter No.V-20A			58,312
		Quarter No.IV-A7			75,727
		Quarter No.IV-11			381,842

		Quarter No.IV-3			231,951
		Quarter No.IV-A/3			376,799
		Quarter No.IV-A5			328,041
		Quarter No.IV-A2			234,141
		Quarter No.IV-10			330,243
	14	AOM&R/Special Repair to Civil Colony No.2 at Kohat Road Peshawar for the year 2014-15.			
		Quarter No.7-C			131,705
		Quarter No.26-C			70,207
		Quarter No.23-C			127,640
		Quarter No.22-C			124,470
		Quarter No.24-C			152,879
		Quarter No.6-C			70,224
		Quarter No.12-C			179,027
		Quarter No.30-C			69,443
		Quarter No.3-C			71,390
		Quarter No.8-C			33,300
		Quarter No.28-C			60,479
		Quarter No.13-C			179,204
		Quarter No.5-C			93,700
		Quarter No.14-C			88,600
		Quarter No.16-C			103,397
		Quarter No.17-C			105,247
		Quarter No.20-C			110,312
		Quarter No.15-C			99,476
		Quarter No.21-C			57,151
		Quarter No.18-C			113,796
		Quarter No.19-C			101,844
		Quarter No.10-C			78,262
		Quarter No.29-C			102,479
		Quarter No.9-C			95,867
		Quarter No.1-C			113,539
		Quarter No.2-C			123,856
		Quarter No.11-C			121,809
		Quarter No.4-C			40,808
		Quarter No.25-C			96,902
		Quarter No.27-C			132,330

**STATEMENT SHOWING EXPENDETURE CIVIL COLONY
NO.1 & 2 KOHAT ROAD PESHAWAR DURING FOR THE
YEAR 2015-16.**

Page	NAME OF WORK	A.A	RELEASE	Total Expend:
21/B	AOM&R/Special Repair to Civil Colony No.1 at Kohat Road Peshawar. SH: Civil work in Quarter No.V10,IV-7 & IV-9 (2015-16)	1.480	1,479,500	1,472,318
49/B	AOM&R/Special Reoair to Civil Colony No.1 Kohat Road Peshawar. SH: Roof Treatments.	7.753	7,753,000	7,717,219
98/B	AOM&R/Special Repair to Civil Colony No.2 Kohat Road Peshawar.	0.3977	397,700	397,700
101/B	AOM&R/Special Repair to Civil Colony No.2 at Kohat Road Peshawar. SH: Quarter No.18-C (2015-16).	0.3016	301,600	300,918
Total		9.932	9,931,800	

**STATEMENT SHOWING DETAIL OF EXPENDITURE CIVIL COLONY NO.1 & 2
KOHAT ROAD PESHAWAR FOR YEAR 2016-17**

S.No.	T.R. P. No	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
1	923	13	AOM&R/SR to Civil Colony No.1, Kohat Road Peshawar. SH: Civil work in Quarter No.IV-19.	0.4887	488,700	487,375
2	940	17	AOM&R/SR to Civil Colony No.1, Kohat Road Peshawar. SH: Civil & Electric work in Qtr: No.IV-18.	0.4856	485,600	484,629
3	968	96	AOM&R/SR to Civil Colony No.1 Kohat Road Peshawar. SH: Civil / Electrification work Quarter No.SI-1.	0.400	400,000	400,000
4	973	101	AOM&R/SR to Civil Colon No.1 Kohat Road Peshawar. SH: Civil work at Qtr: No.IV/13	0.418	418,000	418,000
5	985	113	AOM&R/SR to Civil Colony No.1 Kohat Road Peshawar. SH: Civil / Electrification work (Qtr's No.V-27).	0.356	356,000	356,000
6	1002	126	AOM&R/SR to Civil Colony No.01 Kohat Road at Peshawar. SH: Boundary Wall.	1.990	1,990,000	1,990,000
7		134	AOM&R/SR to Quarter No.26-C Civil Colony No.2 Kohat Road Peshawar. SH: Civil Work.	0.491	491,000	491,000
8	1039	146	Repair to Civil Colony No.1 Kohat Road Peshawar. SH: Civil & Electrification work Quarter No.IV (2016-17)	0.451	451,000	450,369
9	1068	169	Repair to Civil Colony No.1 Kohat Road Peshawar. SH: Civil & Electrification work Quarter No.IV (2016-17)	0.325	325,300	325,000
10	1073	173	AOM&R/SR to Civil Colony No.01 Kohat Road Peshawar SH: Civil & Electrification work (Qtr No.V—5A) (2016-17)	0.386	385,600	384,423
11	1077	177	AOM&R/SR to Civil Colony No.01 Kohat Road Peshawar. SH: Civil & Electrification work (Qtr No.V-17) (2016-17)	0.387	387,000	387,000
12		204	Repair to Main Sewerage Line at Civil Colony No.1 at Kohat Road Peshawar. (2016-17).	1.110	1,110,200	1,109,001
Total				7.2884	7,288,400	7,282,797

**STATEMENT SHOWING EXPENDETURE HAYATABAD BUNGALOWS
DURING 2013-14 & 2014-15.**

S.No.	Description	2013-14	2014-15
1	Bungalow No.1	-	424,479
2	Bungalow No.2-C/2	204,137	-
3	Bungalow No.3	398870	-
4	Bungalow No.4	-	-
5	Bungalow No.5	33544	-
6	Bungalow No.6	25,283	408,654
7	Bungalow No.7	392069	-
8	Bungalow No.8/ADA	31,523	-
9	Bungalow No.9/C-2	-	996,000
10	Bungalow No.10	178,905	-
11	Bungalow No.11	-	-
12	Bungalow No.12	-	-
13	Bungalow No.13	-	-
14	Bungalow No.14	606,082	-
15	Bungalow No.15	269089	-
16	Bungalow No.16	841000	-
17	Bungalow No.17	-	884,541
18	Bungalow No.18	-	546,371
19	Bungalow No.19	-	466,473
20	Bungalow No.20	996831	-
21	Bungalow No.21	-	419,923
22	Bungalow No.22-CC/2	758,000	-
23	Bungalow No.23	465,604	22,979
24	Bungalow No.24	215,021	-
25	Bungalow No.25-CC/2	497,000	-
26	Bungalow No.26	-	893,624
27	Bungalow No.27	399120	93,320
28	Bungalow No.28	221042	-
29	Bungalow No.29	216253	-
30	Bungalow No.30	229784	-
31	Bungalow No.31	412,346	-
32	Bungalow No.32	-	-
33	Bungalow No.33	182999	-
34	Bungalow No.34	350,838	506,744
35	Bungalow No.35	-	-
36	Bungalow No.36	495,265	-
37	Bungalow No.37	-	-
38	Bungalow No.38	-	-
39	Bungalow No.39	-	-
40	Bungalow No.40/C2	746,818	-
41	Bungalow No.40	86490	-
42	Bungalow No.41/C2	164671	-
43	Bungalow No.42	946,601	-
44	Bungalow No.43-C/3	155828	545,000

45	Bungalow No.44	242556	789,784
46	Bungalow No.45	700,000	269,034
47	Bungalow No.46	496,224	802,984
48	Bungalow No.47	-	-
49	Bungalow No.48	491,959	-
50	Bungalow No.49	-	-
51	Bungalow No.50	-	400,005
52	Bungalow No.51	-	-
53	Bungalow No.52	-	-
54	Bungalow No.53	-	-
55	Bungalow No.54	-	446,577
56	Bungalow No.55	-	-
57	Bungalow No.56	-	-
58	Bungalow No.57	-	-
59	Bungalow No.58	-	-
60	Bungalow No.59	-	-
61	Bungalow No.60	-	-
62	Bungalow No.61	-	-
63	Bungalow No.62	-	-
64	Bungalow No.531	-	-
65	Bungalow No.519	-	-
66	Bungalow No.522	-	-
67	Bungalow No.76/C	-	-
68	Bungalow No.528	-	-
69	Bungalow No.148	-	-
70	Bungalow No.524	-	-
71	Bungalow No.208	796593	-
72	Bungalow No.71	213966	607,461
73	Bungalow No.72	413,564	-
74	Bungalow No.77	53490	-
75	Bungalow No.74	-	419,524
76	Bungalow No.510	821987	-
77	Bungalow No.523	-	-
78	Bungalow No.512	-	-
79	Bungalow No.146	-	-
80	Bungalow No.516	-	-
81	Bungalow No.209	378491	-
82	Bungalow No.527	286043	-
83	Bungalow No.509	893793	-
84	Bungalow No.529	721,899	-
85	Bungalow No.521	496,925	-
86	Bungalow No.147	357915	-
87	Bungalow No.525	101614	-
88	Bungalow No.517	397326	-
89	Bungalow No.206	100418	-
90	Bungalow No.515	306584	-
91	Bungalow No.518	721,423	-
92	Bungalow No.207	899,793	-
93	Bungalow No.511	189,077	-
94	Bungalow No.520	-	996,133
Grant Total: =		20,602,653	10,939,610

**STATEMENT SHOWING DETAIL OF EXPENDITURE HAYATABAD
PESHAWAR FOR YEAR 2016-17**

S.No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
1	AOM&R/SR to Hayatabad Quarters Peshawar. SH: Civil & Electric work in Qtr: No.42	0.4208	420,800	418,950
2	AOM&R/SR to B.No.25, Hayatabad Peshawar. SH: Civil & Electric work.	0.3058	305,800	303,475
3	AOM&R/SR to Qtr: No.C2-44, Hayatabad Peshawar. SH: Civil & Electric work.	0.345	345,000	344,827
4	AOM&R/SR to Qtr: No.81 Hayatabad Peshawar. SH: Civil & Electric work.	0.3298	329,800	328,151
5	AO&R/SR to Qtr: No.5 ADA Hayatabad Peshawar. SH: Civil & Electric work.	0.2336	233,600	233,483
6	AOM&R/SR to Qtr: No.4 ADA Hayatabad Reshawar. SH: Civil & Electric work.	0.231	231,000	230,884
7	AOM&R/SR to B.No.517, Hayatabad Peshawar SH: Civil & Electric work.	0.188	188,000	0
8	AOM&R/SR to B.No.206, Hayatabad. SH: Civil & Electric work	0.7319	731,900	727,989
9	AOM&R/SR to B.No.13, Hayatabad.SH: Civil & Electric work	0.4064	406,400	403,970
10	AOM&R/SR to B.No.53, Hayatabad.SH: Civil & Electric work	0.7059	705,900	705,547
11	AOM&R/SR to B.No.08 Hayatabad.SH: Civil work	0.589	589,000	587,527
12	AOM&R/SR to B.No.49, Hayatabad. SH: Civil & Electric work	0.888	888,000	885,780
13	AOM&R/SR to B.No.42, Sector C-03, Hayatabad. SH: Civil & Electric work	0.477	477,000	475,807
14	AOM&R/SR to Bungalow No.10 Hayatabad at Peshawar SH: Civil & Electrification work.	0.6227	622,700	618,990
15	AOM&R/SR to Bungalow CIII-43 Hayatabad at Peshawar. SH: Civil / Electrification work.	0.4117	411,700	410,383
16	AOM&R/SR to Bungalow No.519 Hayatabad at Peshawar. SH: Civil & Electrification work.	0.680	680,000	678,980
17	AOM&R/SR to Bungalow No.45 Hayatabad Peshawar. SH: Civil & Electrification work.	0.738	738,000	737,114
18	AOM&R/SR to Bungalow No.14 Hayatabad Peshawar. SH: Civil & Electrification work.	0.889	889,000	887,933
19	AOM&R/SR to Bungalow No.208 Hayatabad Peshawar. SH: Civil work.	0.365	365,000	360,401
20	Repair to Hayatabad Bungalow and Quarters Peshawar. SH: kDamaged due to Bomb Blast on 15/02/2017, Civil work & Sui Gas work in all Residence Bungalows and Quarters (2016-17)	1.690	1,690,000	1,668,605
21	AOM&R/SR to Quarter No.7-ADA Hayatabad at Peshawar. SH: Civil & Electrification work (2016-17).	0.277	277,000	276,695
22	Repair to Bungalow No.510 Sector C-4 Hayatabad Peshawar. SH: Civil and Electrification work (2016-17).	0.8595	859,500	858,141
Total		12.3851	12,385,100	12,143,632

**Statement Showing Detail of Expenditure Park
Lane Bungalow for the year 2013-14**

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
78	9/3	AOM&R/Special Repair to Bungalow No.GP-5 at Park Lane Peshawar.	0.271	0.271	270,158
TOTAL					

**STATEMENT SHOWING EXPENDETURE PARK LANE BUNGALOWS
DURING 2013-14 & 2014-15.**

S.No.	Description	2013-14	2014-15
1	Bungalow No.GP-06	-	995,925
2	Bungalow No.GP-03	-	280,664
3	Bungalow No.GP-27	-	40,422
4	Bungalow No.GP-05	270,158	-
5	Bungalow No.2	396,179	-
6	Bungalow No.9	529,327	-
7	Bungalow No.13	746,500	-
8	Bungalow No.GP-4,1,10,7	68,406	-
9	Bungalow No.G-10	407,762	-
10	Bungalow No.GP-8	440,453	-
11	Bungalow No.GP-7	252,421	-
12	Bungalow No.GP-9	168,306	-
13	Bungalow No.GP-11	164,761	-
14	Bungalow No.1,2,4,7,8,13	458,225	-
15	Bungalow No.208	378,552	-
16	Bungalow No.GP-6,8,7,4,,2,11,13	133,840	-
17	Bungalow No.GP-01	321,600	-
Grant Total: -		4,736,490	1,317,011

**STATEMENT SHOWING DETAIL OF EXPENDITURE PARK LANE
PESHAWAR FOR YEAR 2016-17**

S.No.	T.R.P No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
1	909	55	AOM&R/SR to B.No.07, in Park Lane Peshawar.SH: Civil & Electric work	0.738	738,000	737,998
2		61	AOM&R/SR to B.No.GP-02, Park Lane SH:Civil & Electric work	0.949	949,000	944,435
3	931	66	AOM&R/SR to B.NO.GP-13, Park Lane Peshawar.SH: Civil & Electric work	0.8546	854,600	850,206
Total				2.5416	2,541,600	2,532,639

**Statement Showing Detail of NC Flats Khyber
Road for the year 2013-14**

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
1	39	AOM&R/SR to NC Flat No.102,103 at Peshawar.	0.997	0.997	995,516
		Flat No.103			497,557
		Flat No.102			498,359
2	40	AOM&R/SR to NC Flat No.302,303 at Peshawar.	1.423	1.423	823,887
		Flat No.302			499,407
		Flat No.304			324,480

**Statement Showing Detail Expenditure
N.C Flats for the year 2014-15**

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
	30	AOM&R/Special Repair to N.C Flats (BOQ;s MOQ;s) at Khyber Road Peshawar for the year 2014-15.			
		Flat NO.4 (MOQ)			228,523
		Suigas work (MOQ & BOQ)			478,404
		Flat No.1			123,505
		Flat No.5			126,963
		Flat No.6			126,675
		Flat No.7			177,521
		Flat No.16			126,040
		Electric work (MOQ & BOQ)			318,706
		Flat No.8			117,339
		Flat No.3			58,765
		Flat No.1			82,109
		Flat No.2			133,297
		Flat No.8			82,064
		Flat No.3 (MOQ)			288,643
		Flat No.2			60,952
		Flat No.6			187,165
		Suigas Sanitary work (MOQ & BOQ)			181,096
		Flat No.1			56,413
		Flat No.9			151,194
		Flat No.5 (MOQ)			98,412
		Flat No.2 (MOQ)			107,732
		Flat No.8 (MOQ)			178,345
		Flat No.7 (MOQ)			110,541
		Flat No.8			62,200
		Flat No.3			53,803
		Flat No.6 (MOQ)			115,341
		Flat No.2			40,929
		Flat No.15			261,195
		Electric work			212,206
		Flat No.12			140,326
		Flat No.14			136,107
		Flat No.7			139,446
		Flat No.1 (MOQ)			82,880
		Flat No.4			135,315
		Flat No.5			197,098
		Flat No.10			141,774
		Flat No.11			144,276
	31	AOM&R/Special Repair to N.C Flats (Old) at Khyber Road Peshawar for the year 2014-15.	5.791	5,791,000	5,211,364

		Electrict Work			293,205
		Suigas work			352,225
		Other work			702,892
		Flat No.302			33,888
		Flat No.205			14,204
		Flat No.301			28,819
		Flat No.202			38,482
		Flat No.102			77,359
		Flat No.204			26,581
		Flat No.106			137,518
		Flat No.105			55,800
		Flat No.206			206,615
		Flat No.306			263,043
		Flat No.304			41,554
		Flat No.305			59,659
		Electrict Work			475,944
		Flat No.205			134,709
		Flat No.105			105,700
		Flat No.302			17,835
		Suigas / Sanitary work			178,277
		Flat No.304			130,038
		Flat No.301			133,988
		Flat No.203			349,213
		Flat No.204			129,792
		Flat No.303			198,144
		Flat No.202			122,441
		Flat No.102			164,289
		Suigas work			745,656
	44	AOM&R/Special Repair to N.C Flat No.104 Khyber Road Peshawar. SH: Civil work. For the year 2014-15	0.434	434,000	417,717
	77	AOM&R/Special Repair to NC Flats Khyber Road Peshawar. SH: Civil work complaint Office for the year 2014-15.	0.557	557,000	505,706
	119	AOM&R/Special Repair to NC Flats Khyber Road Peshawar. SH: Civil/ Electric work Flat No.101 (2014-15).	0.999	999,000	999,000

**STATEMENT SHOWING EXPENDETURE NC
FLATS PESHAWAR DURING FOR THE YEAR
2015-16.**

Page	NAME OF WORK	A.A	RELEASE	Total Expend:
87	AOM&R/Special Repair to 16 BOQ N.C Flats Peshawar. SH: Civil work.	0.300	299,600	298,595
2/B	AOM&R/Special to N.C Flat No.306 Khyber Road Peshawar (2015-16).	0.401	401,000	400,373
5/B	AOM&R/Special Repair to N.C Flat No.104 Judge Ehtesham Khan at Khyber Road Peshawar (2015-16).	0.379	379,000	377,707
7/B	AOM&R/Special Repair to NC Flats Khyber Road Peshawar. SH: Civil/Electric works Flat No.102 (2015-16).	0.474	474,000	461,083
44/B	AOM&R/Special Repair to N.C Flat No.303 at Khyber Road Peshawar (2015-16).	0.441	441,000	440,967
55/B	AOM&R/Special Repair to N.C Flats at Khyber Road Peshawar. SH: Civil work Flat Nos. 2(MOQ), 5(MOQ B-Block), 3(MOQ), 9(BOQ), 13 (BOQ), 103(Old Flat), 301(Old Flat) & 305(Old flat) 2015-16.	2.357	2,357,000	2,356,744
136/B	AOM&R/Special Repair to BOQ N.C Flat No.04 Khyber Road Peshawar. (2015-16).	0.372	372,000	371,008
137/B	AOM&R/Special Repair to NC No.204 at Khyber Road Peshawar. SH: Civil & Electrification work (2015-16).	0.139	139,000	134,962
Total		4.863	4,862,600	4,841,439

**STATEMENT SHOWING DETAIL OF EXPENDITURE N.C Flats Khyber Road
PESHAWAR FOR YEAR 2016-17**

S.No.	T.R. P No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure
1	938	68	AOM&R/SR to NC Flat No.103, Khyber Road Peshawar.SH:Civil & Electric work	0.6809	680,900	679,784
2		88	AOM&R/SR to NC Flat Khyber Road Peshawar. SH: Civil & Electrification in Flat No.104.	0.508	508,000	506,984
3		92	AOM&R/SR to NC Flat no.203 Khyber Road Peshawar. SH: Civil & Electrification.	0.342	342,000	340,989
4		97	AOM&R/SR to NC Flat Khyber Road Peshawar. SH: Civil & Electrification work Flat No.106.	0.560	560,000	558,320
5		160	Repair to NC Flat No.301 at Khyber Road Peshawar (2016-17)	0.416	416,000	415,834
6	1089	187	AOM&R/SR to MOQ No.3 (New) Khyber Road Peshawar. SH: Civil & Electric work (2016-17)	0.450	450,100	447,991
7		205	AOM&R/SR to NC Flat No.105 Khyber Road Peshawar. (2016-17).	0.493	493,000	491,768
8		215	AOM&R/SR to PSO Block Khyber Pakhtunkhwa House Islamabad (Balance work).	7.440	7,440,000	7,437,768
Total				10.8900	10,890,000	10,879,438

NC Flat Expenditure for the Year 2017-18

S.No.	Page No.	Description	AA Cost in Million	Release of funds in Million	Total Expenditure	Balance Fund
57	145-A	AOM&R/Special Repair to NC Flat at Khyber Road Peshawar.Sub Head: Civil Work Flat No. 1 MOQ B Block.	0.293000	293,000	293,000	0
58	145-B	AOM&R/Special Repair to Flat No. 9 NC Flat Khyber Road Peshawar.	0.281000	281,000	183,483	0
59	146-A	AOM&R/Special Repair to Flat No. 1 MOQ NC Flat Khyber Road Peshawar.	0.350000	350,000	301,698	48,302
60	146-B	AOM&R/Special Repair to NC Flat No. MOQ-4 at Khyber Road Peshawar. Sub head: Civil & Electrification Work	0.309000	309,000	308,907	93
61	147-A	AOM&R/Special Repair to NC Flat No. MOQ-3 at Khyber Road Peshawar. Sub head: Civil Work	0.388800	388,800	387,662	1,138
62	147-B	AOM&R/Repair to NC Flats MOQ/BOQ at Khyber Road Peshawar. SH: Civil and Sui Gas Work (Emergent Nature).	0.851000	851,000	851,000	0
63	148-A	AOM&R/Repair to NC Flat at Khyber Road Peshawar.SH: Civil Electric: Work in F # 302	0.229000	229,000	228,427	573
71	152	AOM&R/Special Repair to NC Flat No. 202 at Khyber Road Peshawar SH: Civil Work	0.688900	688,900	688,693	207
158	196-B	AOM&R/SR to NC Flat No.204 Khyber Road Peshawar. SH: Civil work (2017-18).	0.500000	500,000	500,000	0
207	222-B	AOM&R/SR to NC Flat at Khyber Road Peshawar. SH: Civil work flat No.306" (2017-18).	0.428000	428,000	421,213	6,787
272	255-A	AOM&R/SR to NC Flat at Khyer Road Peshawar. SH: Civil work Flat No.103 (2017-18).	0.500000	500,000	500,000	0
273	255-B	AOM&R/SR to NC Flat at Khyber Road Peshawar. SH: Civil work MOQ No.2-A (2017-18).	0.339000	339,000	314,882	24,118
341	289-B	AOM&R/Special Repair to NC Flat at Khyber Road Peshawar. Sub Head: Civil Work MOQ No.5 (2017-18)	0.312300	312,300	311,220	1,080
349	293-B	AOM&R/Special Repair to NC Flat at Khyber Road Peshawar. Sub Head: Civil Work Flat No. 4-MOQ-A, 8-BOQ, 6-A MOQ A Block, 6 MOQ B Block, 8-MOQ A Block, & 203 (2017-18)	1.199000	1,199,000	1,194,155	4,845
352	295-A	AOM&R/Special Repair to NC Flat at Khyber Road Peshawar. Sub Head: Civil/Electric Work Flat No. 101, 104, 304, 7 MOQ & 11 BOQ (2017-18)	1.509000	1,509,000	1,503,448	5,552
			8.178000	8,178,000	7,987,788	0