

سوال نمبر 245

منجانب : جناب عنایت اللہ صاحب، رکن صوبائی اسمبلی۔
کیا وزیر منصوبہ بندی و ترقیات ارشاد فرمائیں گے کہ:

نمبر شمار	سوال	جواب
(الف)	حکومت نے سالانہ ترقیاتی پروگرام (ADP) برائے سال 2013-2018 میں کتنے منصوبے شامل کیے تھے اور ان منصوبوں کی کل مالیت کتنی ہے؟	حکومت نے سالانہ ترقیاتی پروگرام میں 1701 منصوبے شامل کیے تھے جن کی کل تخمینہ لاگت 984,682.536 ملین روپے بنتی ہے۔ ان کی تفصیل بمعہ خلاصہ لف (الف) ہے۔
(ب)	ان میں سے کتنے منصوبے مکمل ہوئے ہیں اور کتنے منصوبے تکمیل کے مراحل میں ہیں؟ الگ الگ تعداد بتائی جائے۔	ان میں سے 627 منصوبے مکمل ہوئے اور 1074 منصوبے تکمیل کے مختلف مراحل میں یعنی (ongoing) ہیں۔ ان منصوبوں میں سے 377 منصوبے جاری سال میں تکمیل پا جائیں گے۔
(ج)	نامکمل منصوبوں کی تکمیل کے لئے حکومت کو کتنے فنڈز درکار ہیں نیز حکومت کب تک ان فنڈز کو فراہم کرنے کا ارادہ رکھتی ہے؟ کیا حکومت نامکمل منصوبوں کی تکمیل کے لئے کوئی مقررہ وقت (Time Frame) بتا سکتی ہے؟	جاری سکیموں کی کل لاگت 865,919.464 ملین روپے ہے۔ ان میں سے موجودہ سال میں تکمیل پائے جانے والے منصوبے (Due for completion schemes-DFC) کا کل تخمینہ لاگت 104,062.225 ملین روپے ہے اور ان DFC سکیموں پر 516,16.928 ملین روپے خرچ ہو چکے ہیں۔ جبکہ اس سال ان کے لیے 524,45.297 ملین روپے درکار ہیں جو کہ سالانہ ترقیاتی پروگرام 2018-19 میں مختص کئے گئے ہیں۔ ان کی تفصیل لف (ب) ہے۔

Summary of ADP schemes from 2013-2018

			(Rs. In million)
		Total No. of schemes (complete + ongoing)	1701
		Total Cost (Complete + ongoing)	984, 682.536
Completed Schemes 2013-2018			
			(Rs. In million)
S#	Year	Completed Projects	Cost
1	2013	60	7237.125
2	2014	124	23495.215
3	2015	130	21111.252
4	2016	114	19761.881
5	2017	178	444,48.216
6	2018	21	27,09.383
	Grand Total	627	118763.072
Ongoing Schemes 2013-2017			
			(Rs. In million)
S#	Year	Number of Schemes	Cost
1	2013	89	911,41.763
2	2014	228	141, 565.368
3	2015	313	143, 511.559
4	2016	159	145, 865.111
5	2017	285	343, 835.663
	Grand Total	1074	865, 919.464

Due for Completion Projects 2018-19		
		(Rs. In million)
1	Total No. of Projects	377
2	Total Cost of DFC Projects	104, 062.225
3	Total Expenditure of DFC Projects	51, 616.92801
4	Allocation of DFC Projects	52, 445.297

List of completed Schemes of ADP (2013-2018)

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
1	Home	130418	Construction of Instructors Hostel at Police Training Center, District Hangu.	0.000	30.000	30.000	2018
2	Home	130587	Construction of Police Lines Daggar, District Buner (INL Assisted),	799.597	0.002	799.599	2018
3	Law & Justice	130449	Rehabilitation, Improvement and Consolidation of Judicial Infrastructure in Khyber pakhtunkhwa Including Land Cost (Phase-II).	0.000	95.000	95.000	2018
4	Home	140157	Strengthening of the Directorate of Reclamation & Probation in Khyber Pakhtunkhwa	0.000	16.291	16.291	2018
5	Home	140264	F/S & Strengthening of Security Crescent around Peshawar (INL Assisted).	800.000	200.000	1000.000	2018
6	Home	140844	Traffic Warden System for Peshawar.	0.000	125.000	125.000	2018
7	Law & Justice	140295	Acquisition of Land for Construction of Judicial Complexes in Manshera, Abbottabad, D.I. Khan and Swat Districts.	0.000	59.646	59.646	2018
8	Law & Justice	140297	Construction of Court Rooms with Allied Facilities on Need Basis in Selected Districts of Khyber Pakhtunkhwa.	0.000	52.834	52.834	2018
9	Law & Justice	140298	Construction of Guard Rooms, Boundary Wall, Security Pickets and Allied Facilities for Judiciary in Selected Districts of Khyber Pakhtunkhwa.	0.000	48.056	48.056	2018
10	Law & Justice	140302	Construction of Bar Rooms with Allied Facilities in Takhtbhai, Mardan.	0.000	65.000	65.000	2018
11	Law & Justice	140309	Construction of Record Rooms at Peshawar High Court in General and Confidential Branch.	0.000	54.737	54.737	2017
12	Home	150262	Strengthening of the Directorate of Provincial Public Safety & Police Complaints Commission and its District formations.	0.000	41.680	41.680	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
13	Home	150283	Video Conferencing & Video Linking facilities in Internment Centres and AntiTerrorism Courts alongwith all the Jails of Khyber Pakhtunkhwa.	0.000	34.878	34.878	2017
14	Home	110557	Additional Works in Joint Police Training Center at Nowshera (INL Assisted).	89.000	0.001	89.001	2016
15	Home	150282	Construction/ Improvement of messing facilities for staff & Prisoners in the Jails of Khyber Pakhtunkhwa.	0.000	54.366	54.366	2017
16	Law & Justice	150372	Acquisition of Land for Construction of Judicial Complexes with Allied facilities in Swat, Tank and Kohat.	0.000	172.371	172.371	2017
17	Law & Justice	150376	Construction of Guard Rooms, Boundary Wall, Security Picquets and allied facilities in selected districts of Khyber Pakhtunkhwa Phase-II and facilities to Mansehra Bar Rooms	0.000	58.000	58.000	2017
18	Home	160508	De-Radicalization Emancipation Program in Swat (Phase-II)	0.000	58.000	58.000	2018
19	Law & Justice	160590	Construction of Boundry walls/Security pickets/court rooms with allied facilities in selective districts of Khyber Pakhtunkhwa	0.000	50.000	50.000	2017
20	Agriculture	130128	Establishment of carp fish hatchery at Swabi district for management of fisheries resources in Tarbela and Khanpur Dams (Phase-I: For purchase of land)	0.000	100.000	100.000	2013
21	Agriculture	110121	Construction of Boundary Wall and Strengthening of Government Seed Farm at District Hangu. (PC-II approved)	0.000	20.000	20.000	2014

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
22	Agriculture	130633	Establishment and Dissemination of Fermentation Technology for Organic Farming in Khyber Pakhtunkhwa.	0.000	35.000	35.000	2014
23	Agriculture	140100	Establishment of Agricultural Engineering Workshop/Office at Batkhela Malakand Agency.	0.000	10.000	10.000	2014
24	Agriculture	120786	Sustainable Conservation of Traditional Transhumant Livestock Production System in Khyber Pakhtunkhwa. (PC-II approved)	0.000	156.640	156.640	2014
25	Agriculture	130103	Research & Development in Fodder & Forages for Enhancement of Dairy Production in Khyber Pakhtunkhwa .	0.000	20.000	20.000	2014
26	Agriculture	130050	Rehabilitation & Improvement of Existing Water Courses in Khyber Pakhtunkhwa.	0.000	149.250	149.250	2014
27	Agriculture	140102	Lining/ Improvement of Water Courses in Khyber Pakhtunkhwa.	0.000	200.000	200.000	2014
28	Agriculture	130117	Strengthening of Soil Conservation Activities in Central Districts (Peshawar, Charsadda, Mardan, Nowshera and Swabi)	0.000	10.330	10.330	2014
29	Agriculture	140113	Intensification of Soil & Water Conservation Activities in Khyber Pakhtunkhwa	0.000	50.000	50.000	2014
30	Food	140600	Purchase of Land for Food Grain Godowns in District Chitral	0.000	25.000	25.000	2014
31	Forestry	130246	Determination of Suitability of Woody Material for Pulp and Paper Manufacture.	0.000	2.390	2.390	2014
32	Forestry	130252	Development of Environmental Friendly Plant-Based Pesticides for Sustainable Forest Protection.	0.000	1.820	1.820	2014

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
33	Forestry	130304	Protection and Propagation of Wildlife in D.I.Khan Wildlife Division.	0.000	20.000	20.000	2014
34	Forestry	130469	Development of Physical Infrastructure in Southern Wildlife Circle.	0.000	20.000	20.000	2014
35	Agriculture	150058	Establishment of Image Processing Lab, Library and Data Display Centre at CRS Head Quarter	0.000	7.000	7.000	2015
36	Agriculture	140738	Establishment of Angora Rabbits Model Farms at Jaba District Mansehra	0.000	10.000	10.000	2015
37	Food	140593	Construction of Assistant Director Food Offices at Divisional Level (Saidu Sharif, Mardan, Peshawar, Abbottabad, Kohat, Bannu and D.I.Khan)	0.000	35.922	35.922	2015
38	Food	140595	F/S and Construction of Food Grain Godowns of 4000 ton Capacity in Distt Malakand at Sakhakot	0.000	132.676	132.676	2015
39	Forestry	130292	Forestry Resource Improvement in Upper Chitral.	0.000	25.000	25.000	2015
40	Forestry	140034	Billion Trees Tsunami Afforestation Project in Khyber Pakhtunkhwa.	0.000	1920.000	1920.000	2015
41	Forestry	130635	Propagation and Multiplication of Endangered Species of Temperate Zone in Chitral.	0.000	25.000	25.000	2015
42	Agriculture	130036	Sustainable Agriculture Development for Food Security through Integrated Approach in Khyber Pakhtunkhwa.	0.000	250.000	250.000	2016
43	Agriculture	140096	Conversion / Upgradation of Agricultural Training Institute, Peshawar to Management Academy for Extension Services in Khyber Pakhtunkhwa.	0.000	59.560	59.560	2016
44	Agriculture	150743	Agriculture Development Strategy through Extension Activities in District Swabi.	0.000	45.000	45.000	2016
45	Agriculture	150756	Insaf Food Security Programme in KP.	0.000	3793.870	3793.870	2016
46	Agriculture	160632	Renovation/Repair of Rest House at Abbottabad	0.000	1.000	1.000	2016

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
47	Agriculture	130065	Technological Improvement in Research and Strengthening of Agriculture Research Stations of Khyber Pakhtunkhwa	0.000	62.001	62.001	2016
48	Agriculture	140587	Indigenization of Hybrid Research and Development Technology for Crops, Fruits & Vegetables (Phase-II)	0.000	32.887	32.887	2016
49	Agriculture	140748	Establishment of Biological Laboratories for Identification, Monitoring and Controlling Devastating Pests in Different Agro-Ecological Zones of Khyber Pakhtunkhwa.	0.000	23.382	23.382	2016
50	Agriculture	150076	Integrated Crops Improvement Program in Dates, Palm, Ground Nut, Sugar Cane, Rice and Other High Priority Crops	0.000	10.000	10.000	2016
51	Agriculture	130129	Improvement of Trout Hatchery at Madyan Swat & Carp Hatchery at Sher Abad Peshawar with Training Centers.	0.000	62.649	62.649	2016
52	Agriculture	140108	Establishment and Rehabilitation of Veterinary Institutions in Khyber Pakhtunkhwa.	0.000	350.000	350.000	2016
53	Agriculture	150601	Study on the Causes of Calf Mortality and Measure to Reduce Losses in Khyber Pakhtunkhwa.	0.000	8.000	8.000	2016
54	Agriculture	150064	Improvement and Lining of Water Courses in Khyber Pakhtunkhwa	0.000	330.000	330.000	2016
55	Agriculture	150095	Gulley Plugging Through Checkdams in Khyber Pakhtunkhwa	0.000	147.270	147.270	2016
56	Agriculture	150096	Construction of Water Storage Reservoirs in Khyber Pakhtunkhwa	0.000	95.150	95.150	2016
57	Agriculture	140110	Use of Molecular Technique in Livestock Research in Khyber Pakhtunkhwa	0.000	30.000	30.000	2016

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
58	Agriculture	150087	Establishment of Veterinary Research & Disease Investigation Centre at Chitral	0.000	25.000	25.000	2016
59	Environment	140029	Updation of Revised Environmental Profile of Khyber Pakhtunkhwa	0.000	10.455	10.455	2016
60	Environment	140617	Promotion of Applied Research on Environment through Academic Institutions in Khyber Pakhtunkhwa	0.000	0.257	0.257	2016
61	Food	150074	Acquisition of Land and Construction of Approach Road to Food Grain Godowns at Nar Hafiz Abad District Bannu	0.000	52.812	52.812	2016
62	Food	160500	Purchase of Land for Food Grain Godowns in District Shangla, Torghar and Kohistan.	0.000	25.000	25.000	2016
63	Food	160501	Construction of Additional Rooms for DFCs Offices in Selected Districts of Khyber Pakhtunkhwa (Land available)	0.000	50.000	50.000	2016
64	Forestry	140705	Promotion of Fast Growing & Multi-Purpose Trees in Hazara and Southern Circles.	0.000	10.600	10.600	2016
65	Forestry	140706	Promotion of NTFP through Value Chain Development	0.000	10.000	10.000	2016
66	Agriculture	160385	Provision of Agriculture Implements/ Machinery to Small Land Holders in Khyber Pakhtunkhwa.	0.000	500.000	500.000	2017
67	Agriculture	130043	Provision of Pumping Machinery for Productivity Enhancement in Khyber Pakhtunkhwa.	0.000	290.000	290.000	2017
68	Agriculture	140815	Establishment and Strengthening of Climate Change Centre at the University of Agriculture, Peshawar.	0.000	17.991	17.991	2017
69	Agriculture	140866	Establishment of 100 Trout Fish Ponds Under Public Private Partnership (50:50) in Malakand & Hazara Division.	0.000	99.329	99.329	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
70	Agriculture	150085	Strengthening and Rehabilitation of Animal Husbandry Inservice Training Institute (AHITI), Peshawar.	0.000	59.979	59.979	2017
71	Agriculture	160402	Reclamation of Degraded Soils Through Soil Conservation Practices in Khyber Pakhtunkhwa (80:20)	0.000	100.000	100.000	2017
72	Environment	130305	Establishment of Climate Change Cell for Multilateral Environmental Agreements (MEAs) in EPA, Environment Department, Khyber Pakhtunkhwa.	0.000	34.142	34.142	2017
73	Food	130536	Provision of Weigh Stations in Existing Food Grain Godowns in the Province.	0.000	97.997	97.997	2017
74	Food	160520	Construction of Offices for Rationing Controller Peshawar (Land available)	0.000	13.995	13.995	2017
75	Food	170611	Acquisition of Land for Food Grain Godowns in District Swabi.	0.000	23.000	23.000	2017
76	Food	170612	Acquisition of Land for Food Grain Godowns in District Battagram.	0.000	23.000	23.000	2017
77	Forestry	130283	Forestry Extension and Community Development Programme in Khyber Pakhtunkhwa	0.000	10.000	10.000	2017
78	Forestry	130286	Energy Plantation for Marginal and Problematic Lands in Khyber Pakhtunkhwa.	0.000	20.000	20.000	2017
79	Forestry	140816	Collection and Storage of Seed of Forest Species	0.000	20.000	20.000	2017
80	Forestry	170635	Establishment of Three Forest Huts and One Residence for Forestry Officer in Makhnia District Haripur.	0.000	5.000	5.000	2017
81	Forestry	130251	Establishment of PFI High Mountains Forestry & Biodiversity Research & Training Station, Kalam.	0.000	48.470	48.470	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
82	Forestry	140065	Provision for Forestry Research Enhancement at Pakistan Forest Institute (PFI) Peshawar.	0.000	26.694	26.694	2017
83	Forestry	160164	Potential Impacts of Climate Change in Anatomy of Hardwood Species Grown in Different Climatic Zones of Khyber Pakhtunkhwa.	0.000	2.395	2.395	2017
84	Forestry	130388	Expansion of Non-Timber Forest Products (NTFP) Activities for Livelihood Improvement of Local Communities in Khyber Pakhtunkhwa	0.000	40.000	40.000	2017
85	Forestry	150694	Promoting Sustainable Use of NTFPs in Khyber Pakhtunkhwa	0.000	10.000	10.000	2017
86	Forestry	140058	Conservation and Management of Wildlife in Central & Northern Divisions.	0.000	40.000	40.000	2017
87	Forestry	141008	Wetland Park for Peshawar Division.	0.000	70.000	70.000	2017
88	Forestry	150117	Capacity Building of Staff of Wildlife Department in Rules and Regulations under Khyber Pakhtunkhwa Wildlife and Biodiversity Act 2015	0.000	5.000	5.000	2017
89	Forestry	150635	Development of Breeding and Tourist Facilities at Wildlife Park, District Lakki Marwat, Bannu Wildlife Division	0.000	28.750	28.750	2017
90	Forestry	160215	Renovation and Improvement of Dhodial Pheasanry in District Mansehra.	0.000	20.000	20.000	2017
91	Industries	140615	F/S, Research Studies, Engineering Consultancies for Detail Drawings/Designs	0.000	55.000	55.000	2014
92	Industries	140283	Approach Road to Small Industrial Estate Mardan Phase-III.	0.000	34.500	34.500	2014
93	Industries	130349	Provision of Water Supply to GPI Warai, District Dir Upper.(PC-II Approved)	0.000	5.000	5.000	2014

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
94	Industries	130489	Introducation of TSC Program in GTVC Mardan, Chitral, Hangu, Swat and Yar Hussain	0.000	27.840	27.840	2014
95	Industries	140861	Provision of Furniture,Office Equipments, Computers and Liabrary Books for completed Buildings of GCMs at Balakot (Boys), Talash Dir (L) (Boys), Timargara (Girls), Mardan (Girls), 2nd Mardan (Boys) and Abbottabad (Girls).	0.000	79.221	79.221	2014
96	Mines	130642	Construction of Shingal Road from Mines to Market at Village Dagar - Kandau, Tehsil Dargai, Malakand Agency.(PC-II Approved)	0.000	22.800	22.800	2014
97	Mines	140186	Study for Exploration and Management of Minerals in Chitral.	0.000	10.090	10.090	2014
98	Industries	130563	Competitive Industries Project for KP (MDTF Assisted).	0.000	0.100	0.100	2015
99	Industries	140451	Construction of 132 KV Grid Station at Industrial Estate Hattar (To be Contributed by PESCO).	0.000	224.042	224.042	2015
100	Industries	141027	Rehabilitation of GPI Haripur & GTVC Samar Bagh, Dir Lower.	0.000	37.880	37.880	2015
101	Information	130504	Construction of Press Club at District Hangu.	0.000	11.287	11.287	2015
102	Information	130505	Contruccion of Hall in Press Club, District Haripur.	0.000	8.000	8.000	2015
103	Mines	140187	Study for Establishment of Minerals Park in KP.	0.000	4.375	4.375	2015
104	ST&IT	130309	Development of MIS for Technical Institutions in Khyber Pakhtunkhwa	0.000	50.486	50.486	2015
105	ST&IT	140512	F/S for Khyber Pakhtunkhwa Net Work.	0.000	17.000	17.000	2015
106	ST&IT	140699	Human Resource Development through Skill Development Programme/Training.	0.000	50.000	50.000	2015
107	Industries	120110	Establishment of Small Industrial Estate Abbottabad-II	0.000	490.277	490.277	2016

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
108	Industries	120815	Establishment of Small Industrial Estate at Dargai Malakand.	0.000	145.545	145.545	2016
109	Labour	100319	Establishment of Child & Bonded Labour Unit in Labour Department.	0.000	16.099	16.099	2016
110	ST&IT	130655	e-Governance Initiatives.	0.000	75.300	75.300	2016
111	ST&IT	140511	Training/ Capacity Building and ICT Awareness for Govt of Khyber Pakhtunkhwa.	0.000	24.867	24.867	2016
112	ST&IT	150321	Licences Software for Government of Khyber Pakhtunkhwa.	0.000	30.000	30.000	2016
113	ST&IT	130314	Enhancing Capacity of Institutions/ Research Organizations to Promote Product Oriented Research.	0.000	98.483	98.483	2016
114	ST&IT	150748	Propagation of Synthetic Biology (Presentation to PDWP).	0.000	12.500	12.500	2016
115	BOR	130512	Establishment of Planning Cell in R&E Department	0.000	11.840	11.840	2017
116	Industries	100324	Revamping and up-gradation of the Government Printing and Stationery Department, Peshawar.	0.000	431.259	431.259	2017
117	Industries	130611	Strengthening of Planning Cell at Industries Department	0.000	22.033	22.033	2017
118	Industries	140857	F/S & Purchase of Land for Establishment of Industrial Estate at the Border of Karak and Kohat.	0.000	763.000	763.000	2017
119	Industries	140788	Establishment of Handicraft Development Centre at Havelian, Abbottabad.	0.000	26.000	26.000	2017
120	Labour	130480	Review of Policies, Laws and Rules in wake of 18th Constitutional Amendment	0.000	8.000	8.000	2017
121	Mines	140188	Exploration of Coal Resources in KP.	0.000	52.000	52.000	2017
122	Mines	140790	Land Acquisition & Construction of District Office of Mines & Minerals at Chitral.	0.000	150.000	150.000	2017
123	ST&IT	140683	Office Automation System (Pilot for 5 Departments)	0.000	118.221	118.221	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
124	ST&IT	150322	ICT Cell at CS Office & Video Conferencing for DC's.	0.000	48.910	48.910	2017
125	ST&IT	150324	Establishment of Computer Labs with Solar System in Govt Institutions of Khyber Pakhtunkhwa.	0.000	108.725	108.725	2017
126	Finance	130612	Updation/ Revision of Valuation Table of landed Properties of Khyber Pakhtunkhwa	0.000	6.400	6.400	2013
127	Finance	130639	Reforms Monitoring Unit in Finance Department.	0.000	20.988	20.988	2013
128	Local Govt.	130383	Construction of Slaughter Houses in KP	0.000	95.250	95.250	2013
129	Local Govt.	130456	Construction of Office of Directorate LG&RDD.	0.000	123.784	123.784	2013
130	Finance	140341	Revitalization of District Financial Management Information System	0.000	50.000	50.000	2014
131	Local Govt.	140348	Developmental Package for Dir Upper City.	0.000	300.000	300.000	2014
132	Local Govt.	140354	Balance work/ Liabilities under the ADP 2012-13 schemes (i) Local Dev. Initiatives (Chitral-component) (ii) Community Hall at Batkhela (iii) Amir Mohammad Khan Mega Park Mardan (iv) District Secretariat & Assembly Hall at Charsadda (v) Sabzi Mandi Mardan	0.000	197.000	197.000	2014
133	MSD	140796	Provision for Devolved ADP.	0.000	3170.000	3170.000	2014
134	MSD	40497	Special Package for Development initiatives in Khyber Pakhtunkhwa.	0.000	2500.000	2500.000	2014
135	MSD	130638	Reforms Initiatives in Khyber Pakhtunkhwa	0.000	672.710	672.710	2014
136	MSD	140742	Sanitation Schemes for District Charsadda	0.000	100.000	100.000	2014
137	MSD	140869	Priority Projects in Khyber Pakhtunkhwa.	0.000	1279.556	1279.556	2014
138	Relief and Rehab.	130370	Purchase of Land for Flood Damaged Schools in Khyber PakhtunKhwa and Warehouse (UNHCR)	0.000	349.160	349.160	2014

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
139	Relief and Rehab.	140326	Establishment of DRM Strategic Management Unit in PDMA	0.000	372.168	372.168	2014
140	Local Govt.	150180	Special Package for Development Initiatives in Khyber Pakhtunkhwa	0.000	500.000	500.000	2015
141	Local Govt.	150182	Priority Projects in Khyber Pakhtunkhwa	0.000	500.000	500.000	2015
142	Local Govt.	150499	Water Supply & Sanitation Programme for Bibure & Darora, District Dir Upper	0.000	99.900	99.900	2015
143	Local Govt.	150720	District Development Initiatives	0.000	500.000	500.000	2015
144	MSD	150181	Reform Initiatives in Khyber Pakhtunkhwa	0.000	200.000	200.000	2015
145	MSD	151083	Provision for Devolved ADP.	0.000	500.000	500.000	2015
146	Relief and Rehab.	150534	Construction & Renovation of Civil Defence Offices in Khyber Pakhtunkhwa.	0.000	20.000	20.000	2015
147	Local Govt.	160481	Priority Projects in Khyber Pakhtunkhwa. (SDG)	0.000	3000.000	3000.000	2016
148	Auqaf, Hajj	130116	Promotion of Religious/Minority activities in Khyber Pakhtunkhwa.	0.000	2.000	2.000	2013
149	E&SE	130409	Provision of Stipends to Secondary Schools Girls students of Khyber Pakhtunkhwa (Phase-V) (DFID Assisted 2nd tranche).	0.000	0.010	0.010	2013
150	Higher Edu.	130186	Development of Archives and Libraries	0.000	25.000	25.000	2013
151	Higher Edu.	130159	Teacher engagement for BS-4 years Degree Program (Phase-III)	0.000	200.000	200.000	2013
152	Higher Edu.	130168	Purchase of furniture and Lab gear for Government Colleges.	0.000	120.000	120.000	2013
153	Higher Edu.	130626	Incentive for teaching staff of Higher Education Department for better performance	0.000	50.000	50.000	2013
154	Higher Edu.	130175	Completion of left over works of Academic Blocks in University of Hazara	0.000	60.000	60.000	2013
155	Higher Edu.	130177	Purchase of additional land for University of Malakand	0.000	140.000	140.000	2013

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
156	Higher Edu.	130179	Purchase of buses for University of Science & Technology Bannu, Benazir Shaheed Women University Peshawar and Swat University	0.000	100.000	100.000	2013
157	Higher Edu.	130454	Extension in Chemistry Block of Gomal University D. I. Khan	0.000	34.150	34.150	2013
158	Higher Edu.	130455	Purchase of land and construction of boundary wall of University of Swabi.	0.000	300.000	300.000	2013
159	Higher Edu.	130677	Establishment of Malakand University Campus in Buner.	0.000	50.000	50.000	2013
160	Auqaf, Hajj	130106	Improvement of Minority Educational Institutions in Khyber Pakhtunkhwa (PC-II Approved)	0.000	10.000	10.000	2014
161	Auqaf, Hajj	130109	Welfare Package for Minorities in Khyber Pakhtunkhwa.(Phase-V)	0.000	8.000	8.000	2014
162	Auqaf, Hajj	130112	Improvement and Rehabilitation of Residential Colonies and Worship Places for Minorities in Khyber Pakhtunkhwa. (Phase-V) (PC-II Approved)	0.000	15.000	15.000	2014
163	Auqaf, Hajj	140162	Khyber Pakhtunkhwa Scholarship Scheme for Minority Students	0.000	5.000	5.000	2014
164	Auqaf, Hajj	140165	Skills Enhancement Scheme for Students of Deeni Madaris in Khyber Pakhtunkhwa	0.000	5.000	5.000	2014
165	Auqaf, Hajj	140166	Establishment of Quran/Hadis Mahal.	0.000	4.000	4.000	2014
166	Auqaf, Hajj	140850	Scholarship Programme for Muslim Students in Khyber Pakhtunkhwa.	0.000	10.000	10.000	2014
167	E&SE	130331	Construction of 500 Early Childhood Education rooms in existing Primary Schools in Khyber Pakhtunkhwa through PTCs (SBSE).	325.000	0.010	325.010	2014
168	E&SE	130333	Establishment of Cadet College Swat (Phase-II)	0.000	586.000	586.000	2014

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
169	E&SE	130338	Construction of 500 additional classrooms in Khyber Pakhtunkhwa through PTCs (SBSE).	325.000	0.001	325.001	2014
170	E&SE	140203	Up-gradation of Govt. Middle Schools (including examination hall), PAF Academy Risalpur and Estt. of Govt. Girls Middle School at PAF Academy Risalpur	0.000	40.397	40.397	2014
171	Higher Edu.	140026	Development of Archives and Libraries in Khyber Pakhtunkhwa.	0.000	100.000	100.000	2014
172	Higher Edu.	140028	Support for Establishment of Gandhara Hindko Academy.	0.000	70.000	70.000	2014
173	Higher Edu.	130164	Minor Repair of Govt Colleges through college councils	0.000	200.000	200.000	2014
174	Higher Edu.	140001	Teacher Engagement for BS (4-Years Degree Program)	0.000	200.000	200.000	2014
175	Higher Edu.	140003	Completion of PSDP Devolved Projects in District Shangla (GDC Puran & GGDC Alpuri)	0.000	80.000	80.000	2014
176	Higher Edu.	140004	Strengthening of Directorate of Colleges of Higher Education Department	0.000	10.000	10.000	2014
177	Higher Edu.	140006	Purchase of Furniture, Computers, Library Books, Plant & Machinery, Lab Equipments and Sports Gears etc. for Government Colleges in Khyber Pakhtunkhwa.	0.000	350.000	350.000	2014
178	Higher Edu.	140007	Provision of Transport Facilities for Teaches / Students of Govt. Colleges in Khyber Pakhtunkhwa.	0.000	200.000	200.000	2014
179	Higher Edu.	140015	Construction of Boundary Wall of University of Haripur.	0.000	60.000	60.000	2014
180	Higher Edu.	140409	Purchase of Land for Chitral Campus of Shaheed Benazir Bhutto University Sheringal Dir (Upper)	0.000	100.000	100.000	2014

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181	Higher Edu.	140410	Endowment fund for Universities of Khyber Pakhtunkhwa	0.000	500.000	500.000	2014
182	Sports	120893	Preservation of Kalash Culture.	0.000	10.000	10.000	2014
183	Sports	130051	Promotion of Sports Activites Phase-III	0.000	40.000	40.000	2014
184	Sports	130030	Water Sports Tourism facilities at Khan Pur , District Haripur.	0.000	10.000	10.000	2014
185	Sports	130031	Holding of traditional & Tourism festivals, Broghal, Shandoor, Kalash, Food festivals and Khanpur festival.	0.000	30.000	30.000	2014
186	Sports	140041	F/S and Master Planning for Establishment of Museums at D.I. Khan, Hazara and Kohat Divisions.	0.000	3.000	3.000	2014
187	Sports	140759	Completion of Balance Works in Incomplete Office Building of Directorate of Culture in the Premises of Nishtar Hall.	0.000	24.000	24.000	2014
188	Sports	140717	Purchase of Sports Equipment	0.000	25.000	25.000	2014
189	Sports	140039	F/S for Development of Sum Elahi Mung Manshera as Tourist Resort.	0.000	1.000	1.000	2014
190	Sports	130080	Block allocation for youth promotional activities in the province.	0.000	20.000	20.000	2014
191	Auqaf, Hajj	130114	Special Package for Kalash Minority (Phase-II).	0.000	10.000	10.000	2015
192	Auqaf, Hajj	150022	Text books & Uniforms for Students of Minority Educational Institutions in Khyber Pakhtunkhwa	0.000	20.000	20.000	2015
193	Auqaf, Hajj	150166	Welfare Package for Minorities in Khyber Pakhtunkhwa.(Phase-VI)	0.000	15.000	15.000	2015
194	Auqaf, Hajj	150168	Khyber Pakhtunkhwa Scholarship Scheme for Minority Students (Phase-II)	0.000	10.000	10.000	2015
195	Auqaf, Hajj	150615	Reconstruction/Restoration of Mandar at Teri, District Karak	0.000	2.000	2.000	2015

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
196	Auqaf, Hajj	150170	Scholarship Programme for Madaris Students in Khyber Pakhtunkhwa (Phase-II)	0.000	10.000	10.000	2015
197	E&SE	140406	Khyber Pakhtunkhwa Early Childhood Education (ECE) Project.	0.000	300.000	300.000	2015
198	E&SE	150561	Provision of facilities in Cadet Colleges (Kohat, Swabi and Swat)	0.000	183.943	183.943	2015
199	Higher Edu.	130188	Major Repair of Public Libraires.	0.000	30.000	30.000	2015
200	Higher Edu.	150047	Development of Archives and Libraries	0.000	30.000	30.000	2015
201	Higher Edu.	150049	Repair of Public libraries in Khyber Pakhtunkhwa	0.000	20.000	20.000	2015
202	Higher Edu.	140002	Mandatory Traning for College Teachers.	0.000	59.995	59.995	2015
203	Higher Edu.	150025	Transport Facility to the staff of Govt colleges (Phase-II).	0.000	100.000	100.000	2015
204	Higher Edu.	150038	Purchase of Furniture, Machinery, Equipments, Books etc for Govt Colleges in Khyber Pakhtunkhwa.	0.000	200.000	200.000	2015
205	Higher Edu.	140860	Repair and Rehabilitation of GCMSs (Boys) Swabi, Haripur and Kohat.	0.000	69.666	69.666	2015
206	Higher Edu.	140862	Construction of Auditorium at GCMS (Girls) Dalazak Road, Peshawar.	0.000	16.023	16.023	2015
207	Higher Edu.	150054	Construction and Re-construction of Boundary walls of Government Colleges of Commerce/Management Sciences in Khyber Pakhtunkhwa.	0.000	30.000	30.000	2015
208	Higher Edu.	150055	Maintenance and repair of buildings of colleges of Commerce/Management Sciences in Khyber Pakhtunkhwa through college committees.	0.000	40.000	40.000	2015
209	Higher Edu.	140016	Strengthening of Havelian Campus of Hazara University.	0.000	230.000	230.000	2015
210	Higher Edu.	140017	Strengthening of Bacha Khan University Charsadda.	0.000	300.000	300.000	2015

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211	Higher Edu.	140018	Strengthening of University of Malakand.	0.000	300.000	300.000	2015
212	Higher Edu.	140019	Construction of Academic Block in Univeristy of Science and Techonology Bannu.	0.000	200.000	200.000	2015
213	Higher Edu.	140021	Strengthening of Kohat University of Science and Technology.	0.000	200.000	200.000	2015
214	Higher Edu.	140022	Construction of Girls Student hostel at Shaheed Benazir Bhutto University Sheringel Dir (Upper)	0.000	100.000	100.000	2015
215	Higher Edu.	140024	Strengthening of Swabi University.	0.000	400.000	400.000	2015
216	Higher Edu.	140716	Support to Ghulam Ishaq Khan Institute, Swabi.	0.000	300.000	300.000	2015
217	Higher Edu.	140789	Strengthening of Shaheed Benazir Bhutto Women University Peshawar	0.000	100.000	100.000	2015
218	Sports	130054	Extension and Rehabilitation of existing male/ female Hostel in Qayyum Stadium.	0.000	10.000	10.000	2015
219	Sports	130059	Acquisition of land and creation of Playground at Chitral and civil works at Tank playground.	0.000	50.000	50.000	2015
220	Sports	150630	Establishment of Cultural Village and renovation of Nishtar Hall Peshawar	0.000	45.840	45.840	2015
221	Sports	150015	Procurement of Sports Equipments	0.000	40.000	40.000	2015
222	Sports	150478	Promotion/Holding of Sports competitions in Khyber Pakhtunkhwa.	0.000	74.300	74.300	2015
223	Sports	140040	Holding of Traditional, Local, National and International Events.	0.000	60.000	60.000	2015
224	Sports	150016	Block Allocation for youth promotional activities including capacity building	0.000	38.000	38.000	2015
225	Auqaf, Hajj	141042	Construction of Boundry Wall around Graveyard in Khyber Pakhtukhwa.	0.000	30.000	30.000	2016
226	Auqaf, Hajj	160088	Medical Assistance & Marriage Grant for Minorities in Khyber Pakhtunkhwa	0.000	6.000	6.000	2016

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
227	Auqaf, Hajj	130118	Improvement of Deeni Madaris and Mosques in Khyber Pakhtunkhwa.(Phase-II)	0.000	16.000	16.000	2016
228	Auqaf, Hajj	130119	Construction of Boundary Wall around Graveyards in Khyber Pakhtunkhwa.(Phase-II)	0.000	40.000	40.000	2016
229	Auqaf, Hajj	140851	Improvement and Rehabilitation of Madaaris and Mosques in Khyber Pakhtunkhwa.	0.000	19.000	19.000	2016
230	E&SE	160527	Special Initiatives-Girls Stipends in low NER Distts., Hard Area Allowance for Lady Supervisors, Incentives for best performing Teachers, Head masters, Principals, Play area in PS & Stoori -da- Khyber pakhtunkhwa.	0.000	800.000	800.000	2016
231	E&SE	130544	Establishment of Karnal Sher Khan Shaheed Cadet College Swabi (Phase-II)	0.000	567.275	567.275	2016
232	Higher Edu.	150046	Scanning, digitization, computerization of public libraries in Khyber Pakhtunkhwa	0.000	35.000	35.000	2016
233	Higher Edu.	160509	Construction of Shuhada Monument of Army Public School, Peshawar in the premises of Archives Public Library.	0.000	15.000	15.000	2016
234	Higher Edu.	140011	Repair / Rehabilitation and Expansion of Govt. Colleges in District Chitral.	0.000	95.273	95.273	2016
235	Higher Edu.	140715	Construction/ Re-Construction of boundary walls and provision of water supply to Govt Colleges in Khyber Pakhtunkhwa.	0.000	87.625	87.625	2016
236	Higher Edu.	150033	Teacher engagement for 4 years BS Programe	0.000	186.320	186.320	2016
237	Higher Edu.	150036	Construction / repair / embracement of Boundary walls, main gates, guard room and security pickets etc. in Govt colleges.	0.000	50.000	50.000	2016

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238	Higher Edu.	150037	Repair of the buildings of Govt. colleges in Khyber Pakhtunkhwa through college council.	0.000	50.000	50.000	2016
239	Higher Edu.	150617	Shifting of GGDC Gulshen-e-Rahman Colony Peshawar in the defunct Benevolent Fund School building at Kohat Road.	0.000	50.000	50.000	2016
240	Higher Edu.	160066	Mandatory Training for College Teachers	0.000	60.000	60.000	2016
241	Higher Edu.	160510	Teacher Engagement for four year BS Program	0.000	160.000	160.000	2016
242	Higher Edu.	160575	Special Initiatives - "Stoori Da Pakhtunkhwa"	0.000	144.880	144.880	2016
243	Higher Edu.	130599	Rehabilitation of Infrastructure Facilities at GCMS No.1 Mardan,	0.000	57.891	57.891	2016
244	Higher Edu.	140025	F/S for Establishment of Knowledge City in Khyber Pakhtunkhwa.	0.000	10.000	10.000	2016
245	Higher Edu.	150041	Up-gradation of Havelian campus of Hazara University to full fledged University	0.000	150.000	150.000	2016
246	Higher Edu.	160079	Institute of Criminology & Forensic Sciences, University of Peshawar	0.000	200.000	200.000	2016
247	Higher Edu.	160571	Support to Pashto Academy, Peshawar University.	0.000	36.000	36.000	2016
248	Sports	130037	Preservation & Revitalization of Eastern & Western Gateways of Gorkhatree Peshawar	0.000	10.000	10.000	2016
249	Sports	140387	Conservation & Development of Ali Mardan Khan Villa at HQ 11 Corps Peshawar Cantt.	0.000	57.000	57.000	2016
250	Sports	150018	Acquisition of land for safeguarding and development of 11 archaeological Sites in Swat.	0.000	279.000	279.000	2016
251	Sports	140224	Promotion of Cultural Community & Support Deserving Writers for Culture Related Publications.	0.000	158.000	158.000	2016
252	Sports	150466	Revival of indigenous cultural heritage	0.000	160.000	160.000	2016

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253	Sports	130068	Up-gradation of Curtis stadium Haripur Phase-II.	0.000	30.000	30.000	2016
254	Sports	160017	Provision of Sports Equipment, Promotion & Holding of Sports Competitions in Khyber Pakhtunkhwa	0.000	171.476	171.476	2016
255	Auqaf, Hajj	160086	Text Books, uniforms and scholarships for students of minority educational institutes in Khyber Pakhtunkhwa	0.000	25.000	25.000	2017
256	Auqaf, Hajj	170538	Event on Inter Faith Harmony and Celebrations of Religious Festivals of the Minorities in Khyber Pakhtunkhwa.	0.000	7.000	7.000	2017
257	Auqaf, Hajj	150754	Improvement and Rehabilitation of Deeni Madaris and Mosques in Khyber Pakhtunkhwa.(Phase-II)	0.000	51.519	51.519	2017
258	Auqaf, Hajj	160581	Construction of Janazgahs in Khyber Pakhtunkhwa.	0.000	22.550	22.550	2017
259	E&SE	170349	Special Initiatives- Development of Play Area in Primary Schools	0.000	325.080	325.080	2017
260	E&SE	130336	Upgradation of 50 Primary Schools to Middle level in Khyber Pakhtunkhwa	0.000	577.500	577.500	2017
261	E&SE	130340	Upgradation of 25 Govt. High Schools to Higher Secondary Level in Khyber Pakhtunkhwa (B&G on need basis).	0.000	656.250	656.250	2017
262	E&SE	130417	Construction of 100 students hostel for girls in Bumburate	0.000	102.073	102.073	2017
263	E&SE	130640	Provision for new policy initiatives in Elementary & Secondary Education Sector.	0.000	5000.000	5000.000	2017
264	E&SE	150147	Establishment of Model Secondary School Ring Road, Charsadda Road Portion, Peshawar	0.000	261.786	261.786	2017
265	E&SE	150552	Rehabilitation of building of Directorate of Curriculum & Teacher Education, Abbottabad.	0.000	60.000	60.000	2017

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266	E&SE	150559	Establishment of 500 I.T. Laboratories in Govt. High & Higher Secondary Schools in Khyber Pakhtunkhwa.	0.000	1500.000	1500.000	2017
267	E&SE	150731	Launching Household survey for assessment of out of school children.	0.000	227.395	227.395	2017
268	E&SE	160151	Establishment of 500 I.T. Laboratories in Govt. High Schools in Khyber Pakhtunkhwa (Phase-III) (SDG)	0.000	1500.000	1500.000	2017
269	E&SE	170352	Special Initiative-Stoori -da-Khyber Pakhtunkhwa	0.000	260.000	260.000	2017
270	Sports	160006	Capacity Building of Directorate of Archaeology, Khyber Pakhtunkhwa	0.000	30.000	30.000	2017
271	Sports	150111	Cultural Exchange Programme	0.000	20.000	20.000	2017
272	Sports	150012	Establishment of female indoor Sports facilities/youth Center at Peshawar	0.000	30.000	30.000	2017
273	Sports	150141	Completion of incomplete projects executed by the Engineering Wing	0.000	99.528	99.528	2017
274	Sports	150986	Provision of Hockey Turf at Bannu.	0.000	60.000	60.000	2017
275	Sports	170052	Promotion / Holding of competitions in Khyber Pakhtunkhwa	0.000	120.000	120.000	2017
276	Sports	140036	Establishment of Picnic Spots at suitable Places in Malam Jaba, District Swat.	0.000	50.000	50.000	2017
277	Sports	140037	Establishment of Network of Tourist Information Centers.	0.000	59.190	59.190	2017
278	Higher Edu.	170002	Up gradation of Seminar Hall at Directorate of Archives, Peshawar.	2513.000	3009.000	5522.000	2017
279	Higher Edu.	130160	Provision of Missing facilities in Govt. College.		362.643	362.643	2017
280	Higher Edu.	130172	Strengthening of HEMIS Cell		59.785	59.785	2017
281	Higher Edu.	150024	Construction of additional academic infrastructure in Govt colleges		244.242	244.242	2017

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282	Higher Edu.	160067	Reconstruction of Earthquake affected Colleges		136.215	136.215	2017
283	Higher Edu.	170015	Mandatory training for College teachers		40.000	40.000	2017
284	Higher Edu.	170016	Stori the Khyber Pakhtunkhwa programme		150.000	150.000	2017
285	Health	130637	Health Sector Reforms Initiatives in Khyber Pakhtunkhwa.	0.000	1000.000	1000.000	2013
286	Health	120341	Purchase of Equipment for 1 Category-A, 4 Category-C and 4 Category-D Hospitals of Khyber Pakhtunkhwa (DIK, Kalabat, Dargai, Lahor Swabi, Sarai Naurang, Jani Khel Bannu, Havelian, Totakan and Thana Malakand).	0.000	482.364	482.364	2013
287	Health	130204	Removal of Deficiencies in DHQ Hospital, District Chitral.	0.000	22.683	22.683	2013
288	Health	130208	Purchase of Equipment for Upgradation of Radiotherapy Treatment Facilities at IRNUM, Peshawar	0.000	297.260	297.260	2013
289	Health	130620	Upgradation of THQ Hospital Kulachi to Category D, District D.I Khan.	0.000	195.568	195.568	2013
290	Health	130673	Construction of Casualty at DHQ Hospital Haripur	0.000	59.986	59.986	2013
291	Health	130479	Provision of Equipment for Surgical I.C.U in Lady Reading Hospital Peshawar	0.000	21.000	21.000	2013
292	Health	130212	Additional/external works for newly constructed Gynae/Paeds wards at Ayub Teaching Hospital, Abbottabad	0.000	59.065	59.065	2013
293	Health	130213	Expansion of Mortuary, Boring of Tube well & Renovation of College Hall at Khyber Medical College, Peshawar.	0.000	57.488	57.488	2013

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
294	Health	130215	Provision of Machinery & Equipment for new Building of Post Graduate Paramedical Institute at Phase-7, Hayatabad Peshawar.	0.000	32.643	32.643	2013
295	Health	130216	Equipment for Department of Dentistry in Bacha Khan Medical College, Mardan.	0.000	46.000	46.000	2013
296	Health	130290	Construction of 04 Lecture Theaters & Female Mortuary in Khyber Girls Medical College Peshawar.	0.000	85.072	85.072	2013
297	Health	130551	Establishment of Gajju Khan Medical College, Swabi.	0.000	442.203	442.203	2013
298	Health	130591	Strengthening of Forensic/Pathology Labs and Establishment of Plastination Lab in Khyber Medical College Peshawar	0.000	80.350	80.350	2013
299	Health	130592	Purchase of 05 Coasters for Students of Saidu Medical College Swat and 3 buses for KMC.	0.000	40.000	40.000	2013
300	Health	130593	Establishment of Postgraduate Medical Institute at Hayatabad Medical Complex Peshawar (Phase-III).	0.000	279.503	279.503	2013
301	Health	130404	Enhanced HIV/AIDS Control Program (Phase-II) (Presentation to PDWP on the basis of 3rd Party Validation report)	0.000	358.000	358.000	2013
302	Health	130220	Construction of Hostel in PICO, HMC Peshawar.	0.000	91.536	91.536	2013
303	Health	130478	Establishment of Paediatrics Surgery Ward at Gynae Block in Lady Reading Hospital Peshawar.	0.000	28.075	28.075	2013
304	Health	130657	Improvement of ICUs in Khyber Teaching Hospital, Peshawar (PC-II Approved).	0.000	50.000	50.000	2013
305	Health	140840	Upgradation and Strengthening of Existing Drug Testing and Food Analysis Laboratory at Peshawar.	0.000	50.000	50.000	2014

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
306	Health	141031	Improvement/Rehabilitation of Existing Health Facilities in Khyber Pakhtunkhwa.	0.000	249.460	249.460	2014
307	Health	140762	Upgradation of Boi Hospital to Category-D Hospital, Abbottabad.	0.000	50.000	50.000	2014
308	Health	140583	Construction & Supervision of Joint Police Training Centre Nowshera in extended period.	0.000	447.317	447.317	2014
309	Health	140768	Improvement/Upgradation of Gynae and Eye Department in KTH Peshawar.	0.000	100.350	100.350	2014
310	Health	140770	Balance Works in Newly Constructed Gynae/ Paeds Wards in Ayub Teaching Hospital, Abbottabad.	0.000	50.000	50.000	2014
311	Health	151064	Upgradation of BHU Hazarkhwani to RHC, District Peshawar.	0.000	95.654	95.654	2015
312	Health	150513	Purchase of Equipment for ADP completed schemes and provision of equipment to health facilities in KP including BHUs, RHCs, THQs and DHQs Hospitals.	0.000	3500.000	3500.000	2015
313	Health	151065	Establishment of Tehsil Hospital Jehangira, District Nowshera.	0.000	110.000	110.000	2015
314	Health	150524	Purchase of Digital Imaging (2D, 3D), Scanner, Database and Establishment of Digital Library in KCD Peshawar	0.000	27.700	27.700	2015
315	Health	150527	PC-II for Establishment of Orthopedic and Spine Surgery Block in HMC, Peshawar.	0.000	15.160	15.160	2015
316	Health	160230	Strengthening of Information & Communication System in Health Secretariat of Khyber Pakhtunkhwa	0.000	12.030	12.030	2016
317	Health	160504	Provision of 11 KV Feeder to Category-C Hospital Shabqadar. (SDG)	0.000	20.021	20.021	2016

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
318	Health	160517	Improvement of Emergency Services in all the Teaching & other Hospitals of Peshawar and DHQ Hospitals of the Province. (SDG)	0.000	1000.000	1000.000	2016
319	Health	160237	Upgradation of the existing Toxicology Laboratory of Khyber Medical College Peshawar	0.000	56.000	56.000	2016
320	Health	170636	Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat.	0.000	500.000	500.000	2017
321	Social Welfare	130089	Construction of Darul Kafala and Drug Addicts Rehabilitation Centre at Peshawar.	59.982	0.000	59.982	2017
322	Social Welfare	130090	Construction of Access Road from NCC Road to Social Welfare Complex at Chakdara Dir Lower (PC-II Approved)	8.000	0.000	8.000	2015
323	Social Welfare	130096	Construction of Boundary Wall around the Social Welfare Complex Abbottabad. (PC-II Approved) .	5.000	0.000	5.000	2015
324	Social Welfare	130099	Construction of building for Special Education Institutes at Haripur.	68.453	0.000	68.453	2017
325	Social Welfare	130101	Purchase of land for establishment of Special Education School with Special Children Teacher Training School Swat, Malakand Division	20.000	0.000	20.000	2014
326	Social Welfare	130140	Establishment of Welfare Home at District Buner	35.173	0.000	35.173	2017
327	Social Welfare	130135	Establishment of Darul Aman in Dera Ismail Khan.	15.983	0.000	15.983	2016
328	Social Welfare	130137	Strengthening of Women Skill Dev, /Dastakari centres in Khyber Pakhtunkhwa	10.000	0.000	10.000	2014
329	Social Welfare	140118	Construction of Additional Portion of Centre of Excellence (Special Education Complex), Hayatabad , Peshawar.	26.000	0.000	26.000	2016

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
330	Social Welfare	140119	Construction of School for Hearing Impaired and Centres for MR&PH Children in Districts Kohistan & Battagram.	80.000	0.000	80.000	2018
331	Social Welfare	140120	Establishment of Rehabilitation Centres for Drug Addicts at Districts Mardan, Nowshera and Karak.	54.679	0.000	54.679	2018
332	Social Welfare	140121	Establishment of School for Hearing Impaired Children in District Buner and MR&PH in District Malakand.	30.655	0.000	30.655	2018
333	Social Welfare	140122	Construction of Boundary Wall around Social Welfare Complex and Women Development Centre in District Mansehra.	15.000	0.000	15.000	2015
334	Social Welfare	140123	Establishment of Welfare Homes for Destitute and Orphans in Districts Hangu and Swabi.	30.695	0.000	30.695	2018
335	Social Welfare	140125	Establishment of Schools for Deaf & Dumb Children (female) in Districts Mardan & Kohat.	30.695	0.000	30.695	2018
336	Social Welfare	140126	Establishment of Darul Aman at Mansehra.	17.529	0.000	17.529	2015
337	Social Welfare	140127	Strengthening of Existing Darul Amans in Khyber Pakhtunkhwa.	8.000	0.000	8.000	2018
338	Social Welfare	140128	Women Empowerment through Gender Equity in Khyber Pakhtunkhwa. (GRAP-Phase-II).	31.835	0.000	31.835	2018
339	Social Welfare	150299	Upgradation of Blind School for Girls at Nanakpura and Deaf & Dumb School for Boys at Gulbahar Peshawar upto Secondary levels.	40.600	0.000	40.600	2018
340	Social Welfare	150300	Construction of Special Education Centre at Shangla.	32.500	0.000	32.500	2018
341	Social Welfare	150301	Construction of Building Deaf & Dumb School at Takht Bhai, Mardan	20.298	0.000	20.298	2018

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
342	Social Welfare	150448	Establishment of Model Institutes for Street Children (Kids Haven/Zamung Kor) at Nasapa Payan Flats, Peshawar.	430.079	0.000	430.079	2016
343	Social Welfare	150612	Provision of Desktops/Laptops for Students of Blind Schools.	10.000	0.000	10.000	2016
344	Social Welfare	150304	Completion of Balance Work of Women Vocational Centre at Matta, District Swat	18.802	0.000	18.802	2016
345	Social Welfare	160408	Purchase of Land for Upgradation of School for Deaf & Dumb Children at Timergara, Dir Lower	30.000	0.000	30.000	2017
346	P/Welfare	140821	Purchase of 06 Kanals Land for Regional Training Institute Abbottabad.	30.000	0.000	30.000	2014
347	P/Welfare	130146	Innovative Pilot Projects for Promotion of Population Welfare Programme.	8.000	0.000	8.000	2015
348	P/Welfare	130147	Renovation and Construction of Regional Training Institute, Peshawar.	18.903	0.000	18.903	2015
349	P/Welfare	140079	Construction of Reproductive Health Services Centre Type-A, Lakki Marwat.	15.980	0.000	15.980	2015
350	P/Welfare	140080	Construction of Reproductive Health Services Centre Type-A, Karak.	15.980	0.000	15.980	2015
351	P/Welfare	140820	Procurement of Contraceptives.	115.000	0.000	115.000	2015
352	P/Welfare	140075	Establishment of Regional Training Institute Malakand.	87.367	0.000	87.367	2016
353	P/Welfare	140083	Establishment of Mobile Service Units in Districts Battagram, Dir Upper, Malakand and Torghar.	31.242	0.000	31.242	2016
354	P/Welfare	150003	Construction of Reproductive Health Services Centres A-type, Tank & Dir Lower	30.000	0.000	30.000	2016

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
355	P/Welfare	140073	Establishment of 100 Family Welfare Centers in Khyber Pakhtunkhwa.	300.000	0.000	300.000	2017
356	P/Welfare	150006	Establishment of Population Research & Training Institute and Social Mobilization.	15.360	0.000	15.360	2017
357	water	130009	Revamping / Improvement of Drainage System in Peshawar, Charsadda and Nowshera Districts.	90.000	0.000	90.000	2013
358	water	130010	Construction of Flood Mitigation Structures in Khyber Pakhtunkhwa.	626.150	0.000	626.150	2013
359	water	130014	Construction / Improvement of Small Storage and flow Irrigation Schemes in Khyber Pakhtunkhwa.	220.030	0.000	220.030	2013
360	water	130016	Construction of Barganatu Dam, Bannu (liabilities).	16.500	0.000	16.500	2013
361	water	130017	F/S for Providing Irrigation Facilities to Agricultural Lands Situated on both sides of Panjkora River in Sheringal Valley District Dir (Upper)	30.000	0.000	30.000	2013
362	water	130018	Lining of Balambat Irrigation Scheme District Dir Lower.	99.940	0.000	99.940	2013
363	water	130022	Extention & Improvement of spur No 18 on R/B of Indus River District D.I.Khan.	205.370	0.000	205.370	2013
364	water	130437	Metalling of Road along Disty No. 20, CRBC, D.I.Khan.	47.070	0.000	47.070	2013
365	water	130438	Construction of flood structure on Bagan Khatta for protection of officers colony Abbottabad.	16.550	0.000	16.550	2013
366	water	130439	Construction of new minor from irrigation channel of Chanda Fateh Khan Dam Kohat.	7.000	0.000	7.000	2013
367	water	130440	Construction of Flood Protection Structures in Suria Khail & Walai Khwars District Nowshera and Akram Abad Naguman River.	39.830	0.000	39.830	2013

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
368	water	130467	Rehabilitation and Improvement of CPR along Jamal Ghari Disty from RD 10,000 to 28,000 and 33,000 to 55,000 in reaches.	55.000	0.000	55.000	2013
369	water	130468	Rehabilitation / Improvement of CPR along Choor Minor from RD 0 to 11,000 and Bakhshali Disty from RD 16,000 to 32,000 in reaches.	55.000	0.000	55.000	2013
370	water	130550	Improvement / Renovation and Furnishing of Irrigation House, Pabbi.	5.000	0.000	5.000	2013
371	water	130554	Improvement / restoration of augmentation channel for Warsak Lift Canal from Bara River & Urmar minor, Warsak Gravity Canal.	59.960	0.000	59.960	2013
372	water	130568	Feasibility study and Detailed Design for conversion of Kheshki lift Irrigation scheme into Gravity scheme.	5.580	0.000	5.580	2013
373	water	130584	Improvement of road from Ziam to Sherpao along Sherpao minor District Charsada.	49.635	0.000	49.635	2013
374	water	130585	Improvement of road from Abazai to Amir Abad bridge along Lower Swat Canal.	181.020	0.000	181.020	2013
375	water	130586	F/S for Providing Irrigation facilities through Gravity/ Lift Irrigation Scheme from Easa Khel to Karak	2.220	0.000	2.220	2013
376	water	130643	Construction of flood protection works at Mian Jan Kalay, District Mardan.	10.000	0.000	10.000	2013
377	water	130682	Provision of crossing facilities on canals and drains in District Charsadda.	149.640	0.000	149.640	2013
378	water	140522	Construction of Shah Kaleem Dam District Nowshera	575.200	0.000	575.200	2014
379	water	140529	Reconditioning /Improvement of Canal Patrol Road along Kuragh Branch RD 0 to RD 25000 District Mardan.	319.320	0.000	319.320	2014

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380	water	140530	F/S for increasing storage capacity and Improvement in Command Area of Tanda Dam, District Kohat.	14.370	0.000	14.370	2014
381	water	140536	Restoration of damaged super passage, causeway & construction of escape at RD 37000 Hazar Khwani Branch, District Peshawar.	70.739	0.000	70.739	2014
382	water	140539	Restoration of different Khwars in Nowshera Cantonment, District Nowshera.	170.030	0.000	170.030	2014
383	water	140541	Restoration / Rehabilitation of Civil Channels, District Chitral.	23.767	0.000	23.767	2014
384	water	140552	Construction of Flood Protection Works for Ameero Village Nizampur, District Nowshera.	22.000	0.000	22.000	2014
385	water	140553	Construction of Retaining Wall at Tawdha Nullah and Qaiser Norar Tochi River, District Bannu.	50.000	0.000	50.000	2014
386	water	140554	Construction of Flood Protection Works R/S Indus River Near Rana Dheri District Swabi.	14.200	0.000	14.200	2014
387	water	140555	F/S for construction of new small irrigation schemes in Khyber Pakhtunkhwa.	62.030	0.000	62.030	2014
388	water	140556	Improvement of Canal Patrol Road along Khashki and Zardad Branch Canals, District Charsadda.	86.590	0.000	86.590	2014
389	water	140558	Construction of Flood Mitigation Structure along Pakistan Ordnance Factory (POF) Boundary Wall Daur River, District Abbottabad.	35.570	0.000	35.570	2014
390	water	140560	Construction of Flood protection works and restoration of damaged weir in Gaddar nullah at village Hamza Khan, District Mardan.	18.000	0.000	18.000	2014

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
391	water	140561	Provision of Flood Embankment along Paharpur Disty between RD.00-56000 in reaches & Restoration of damaged Canal Prism of Girsal and Mala Minor, District D.I.Khan.	16.490	0.000	16.490	2014
392	water	140567	Survey from Chashma Barage to Rammak for ascertaining the new course of river after unprecedented floods of 2010 for new hydraulic model study, District D.I.Khan.	5.000	0.000	5.000	2014
393	water	140570	Construction of Flood Protection Embankment on Adezai River Districts Charsadda and Peshawar.	618.050	0.000	618.050	2014
394	water	140572	Improvement of Canal and Patrol Road/Bridges along Pehur Main Canal and its Sub System, District Swabi.	143.060	0.000	143.060	2014
395	water	140573	Construction of Flood Protection Structure and Rehabilitation of Drainage System along Badri Nullah, Parthogai Drainage System, River Indus and other Small Tributaries in District Swabi.	146.290	0.000	146.290	2014
396	water	140574	Rehabilitation / Improvement of Drainage System and construction of Flood Protection Works along Badri nullah, Naranji nullah, Shagai nullah, Bazagi drainage system with their tributaries in District Swabi.	144.060	0.000	144.060	2014
397	water	140578	Providing & Restoration of bridges, VR Culverts/Causeways on Machai branch, PHLC, Maira branch and its sub system i.e. nullahs/drains in District Swabi.	75.140	0.000	75.140	2014
398	water	140579	Construction / Rehabilitation of Naranji minor No. 1 District Swabi.	19.500	0.000	19.500	2014

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
399	water	140755	Development of Irrigation Infrastructure and construction of Flood Protection Works in Adenzai area of District Dir Lower.	56.690	0.000	56.690	2014
400	water	140799	Flood Management of Shah Alam and Naguman Rivers District Peshawar.	300.000	0.000	300.000	2014
401	water	140819	Improvement & Construction of Irrigation Channels and Flood Protection Works in Districts Battagram and Tor Ghar.	55.400	0.000	55.400	2014
402	water	140849	F/S and construction for extention at Balambat Irrigation Scheme, Dir Lower.	7.040	0.000	7.040	2014
403	water	140875	Construction of Canal Patrol Road from Cherat Cement Factory to Banda Nabi via Shahbara, District Nowshera.	126.900	0.000	126.900	2014
404	water	141011	Improvement of Road of Sawaldher Minor and Improvement of Inzar Drainage System, District Mardan.	38.570	0.000	38.570	2014
405	water	141049	Flood Protection Wall in Sufaid Sang Area U/C Kafoor Dheri ,Peshawar.	29.770	0.000	29.770	2014
406	water	150339	Adjustment of Head Regulator structures of D-8 & 8-A in CRBC network i/c remodeling of D-9 & its Head Regulators District D.I.Khan.	47.210	0.000	47.210	2015
407	water	150341	Lining of Balambat Irrigation Scheme in District Dir (Lower) Phase-II.	57.250	0.000	57.250	2015
408	water	150358	Remodelling of Bari bund disty: RD:45000 to tail District Mardan.	27.280	0.000	27.280	2015

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
409	water	150363	Construction / Improvement of Canal Patrol Road in Bakhsali Disty, Ismaili Disty Branch Madu Minor Jamal Garhi, Sawal Dher Minor about 18 KM, District Mardan.	50.000	0.000	50.000	2015
410	water	150590	Improvement of Ksheshki lift Irrigation Scheme District Nowshera.	54.000	0.000	54.000	2015
411	water	150738	Construction of flood protection works village shermanay near rest area motorway District Swabi	8.800	0.000	8.800	2015
412	water	150766	Construction of Patrol Road Amirabad Disty (5 km) District Charsadda	41.370	0.000	41.370	2015
413	water	150896	Construction of Flood Protection wall on Bara River starting from Ring road till Chamkani bridge at required places, District Peshawar.	37.700	0.000	37.700	2015
414	water	150897	Construction of Canal patrol road in sardar Ghari and Pakha Ghulam District Peshawar.	43.410	0.000	43.410	2015
415	water	150901	Construction of Flood Protection Works in Tehsil Pabbi, District Nowshera.	58.500	0.000	58.500	2015
416	water	150903	Construction of retaining wall and Improvement of Right Bank of Jue Zardad canal District Nowshera.	41.680	0.000	41.680	2015
417	water	150907	Construction of Flood Protection Works in Umerzai and Hisara Yaseen Zai Areas District Charsadda.	50.000	0.000	50.000	2015
418	water	150909	Construction / Restoration of Flood Protection Works and Civil Channels in Shabqadar Area District Charsadda.	63.720	0.000	63.720	2015
419	water	150912	Construction of Flood protection works at Badri Nullah, Zandai nullah and Totalay Kanda at UC Saleem Khan, UC Maneri Bala, UC Maneri Payan and UC Panjpir, District Swabi.	41.180	0.000	41.180	2015

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
420	water	150913	Construction and Improvement of Canal Patrol Road at Gohati / Bakar, Darra Minor, Pehur Branch and Maira Branch District Swabi.	44.500	0.000	44.500	2015
421	water	150920	Construction and Improvement of Flood Protection Works and Irrigation Channels in District Hangu.	45.560	0.000	45.560	2015
422	water	150924	Construction of Flood Protection Works and Irrigation Channels in Kalabat and adjoining areas, District Haripur.	42.950	0.000	42.950	2015
423	water	160298	Reconstruction of Horseshoe bund on Bara River for feeding Sangoo & Sheikhan branch canals, District Peshawar.	49.900	0.000	49.900	2016
424	water	160299	Feasibility study for gravity/lift irrigation schemes for Nizampur area, district Nowshera	2.500	0.000	2.500	2016
425	water	160323	Model Study for Construction of Stud/Spur on Right Bank of River Indus Upstream of Dera Darya Khan Bridge District D.I.Khan.	4.132	0.000	4.132	2016
426	water	160513	Installation of Solar Augmentation/Irrigation Tube Wells in Khyber Pakhtunkhwa	600.000	0.000	600.000	2016
427	Energy	140178	F/S of Hydel site in Mujahidin at Barando River District Tor Ghar (HDF Funded)(HDF Expenditure 6.973 mn)	30.000	0.000	30.000	2017
428	Energy	140181	Hiring of Services / Consultancies for Oil & Gas Sector. (HDF Funded)	59.000	0.000	59.000	2017
429	Roads	130398	Rehabilitation/ Stabilization of GT Road - Cherat Road, District Nowshera.	0.000	9.252	9.252	2013

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430	Roads	130659	Dualization of Peshawar Warsak Road (4 kms) SH: Revised Land Compensation Charges (Subject to verification by M&E).	0.000	100.000	100.000	2013
431	Building	140838	Strengthening of Transport Section, Improvement of Workshop and Construction of Garages.	0.000	21.000	21.000	2014
432	DWSS	130238	Water Supply Scheme Kotka Barghu Adamzai District Lakki Marwat.	0.000	8.474	8.474	2014
433	DWSS	130412	F/S for Drainage, Sewerage and Solid Waste Management Plan for D.I.Khan City	0.000	2800.000	2800.000	2014
434	DWSS	130450	Construction of Drinking Water Supply Schemes for Mingora Swat	0.000	700.000	700.000	2014
435	DWSS	140832	Sanitation and Sewerage Systems in UC-2, Khalisa-II Peshawar.	0.000	200.000	200.000	2014
436	DWSS	140873	F/S & extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak.	0.000	600.000	600.000	2014
437	DWSS	141034	F/S and Design of Water Supply Scheme for Sarkai, Lawaghar and Dawar to Karak City	0.000	500.000	500.000	2014
438	DWSS	130628	Restoration of Water Quality Monitoring Labs in PHED	0.000	36.000	36.000	2014
439	Roads	130401	Improvement and widening of road connecting PAF Academy Risalpur with GT Road via village Gandheri (7 Km) District Nowshera	0.000	49.371	49.371	2014
440	Roads	130419	Construction of Approach Road to OPF Housing Scheme Budhni Road Peshawar	0.000	27.380	27.380	2014
441	Roads	130475	Widening & Rehabilitation of Zaida - Rana Dheri Road, Swabi (7 Km).	0.000	106.160	106.160	2014
442	Roads	130621	Rehabilitation of Road from Police Lines to Thanda Maira, Abbottabad.	0.000	14.898	14.898	2014

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443	Roads	130660	Construction of Bridge on Dagai Khwar, District Nowshera.	0.000	75.386	75.386	2014
444	Roads	130664	Construction and blacktopping of Road from Berlan to Manan Baba Killi via Lora Shah (5 KM).	0.000	62.058	62.058	2014
445	Roads	140654	Construction of damaged bridge on Amgah Road KM-2, District Haripur.	0.000	8.151	8.151	2014
446	Roads	140694	Construction of Causeway on Maini Sharqi Road, District Swabi.	0.000	6.062	6.062	2014
447	Roads	140934	F/S, Design and Construction/BT of road from Zando Banda to Toru Irrigation rest house via Marathi Banda, Nowshera	0.000	40.000	40.000	2014
448	Roads	140947	Construction of Captain Shehzad Shaheed Road, Academy Town, Rural Academy, Peshawar	0.000	30.000	30.000	2014
449	Roads	140993	Construction of Internal Roads of PAF Academy Risalpur Nowshera (Phase-I)	0.000	25.000	25.000	2014
450	Roads	140994	Construction / Rehabilitation of Roads a) Bara Banda to Behram Kalay and b) Main GT Road to PAF Graveyard oppisite PAF Academy Nowshera.	0.000	19.000	19.000	2014
451	Roads	140995	Construction / rehabilitation of Roads from Western Gate PAF Acedemy to Kheshgi Water Pump (2 Km) Nowshera.	0.000	15.000	15.000	2014
452	Roads	141010	Rehabilitation of Jalsi-Jalbay Shah Said Kotay Road (2 Km) Swabi.	0.000	20.000	20.000	2014
453	Roads	141020	Construction / Rehabilitation of Roads a) Wattar to Surya Khel Bypass b) GT Road to Zara Maina left over River Kabul c) Jehangira Exchange to Railway line via Omer Abad, District Nowshera.	0.000	21.186	21.186	2014

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454	Roads	130671	Improvement and blacktopping of Batara Sar Qilla Road (left over portion of Aloch-Puran Road) 5 KM.	0.000	147.303	147.303	2014
455	Urban Development	140730	Replacement of rusted water supply pipes in selected municipalities of Khyber Pakhtunkhwa.	0.000	400.000	400.000	2014
456	Building	140975	Construction of building for Tehsil Havellian, Abbottabad	0.000	5.000	5.000	2015
457	DWSS	130662	Sanitation scheme Khansher Garhi, Pabbi, District Nowshera.	0.000	50.000	50.000	2015
458	DWSS	130675	Provision of WSS in Besham.	0.000	35.000	35.000	2015
459	DWSS	140871	Water Supply Schemes in Matta, Swat.	0.000	150.000	150.000	2015
460	DWSS	140872	Water Supply Scheme Malam Jaba Tourist Resourt, Swat	0.000	10.000	10.000	2015
461	DWSS	151059	Construction of Water Supply Scheme in Kotka Wrashmin Domel, District Bannu.	0.000	10.000	10.000	2015
462	DWSS	130240	Rehabilitation of existing/old water supply schemes.	0.000	1000.000	1000.000	2015
463	DWSS	130248	Construction of Sanitation schemes in Khyber Pakhtunkhwa.	0.000	1500.000	1500.000	2015
464	DWSS	140649	Solarization of existing Water Supply Schemes.	0.000	576.289	576.289	2015
465	Roads	130661	Construction / widening of Kandara - Akbar Pura bridge on Bara Nullah, District Nowshera.	0.000	48.297	48.297	2015
466	Roads	130666	Improvement and widening of roads in Dir (Upper).	0.000	100.000	100.000	2015
467	Roads	130670	Improvement and widening of roads in Dir (Lower).	0.000	59.950	59.950	2015
468	Roads	130679	Construction of Road from Cherat Cement Factory to Village Sheikhi, Nowshera (4-KM).	0.000	166.411	166.411	2015
469	Roads	140668	Rehabilitation of Thana Bazar Road (2.50 KM) District Malakand.	0.000	18.778	18.778	2015

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470	Roads	140674	F/S, Design and Construction of RCC Bridge near Murad Pur, Mansehra.	0.000	27.467	27.467	2015
471	Roads	140692	F/S, Design and Construction of Bridge on Budhni Nullah (i/c approaches), District Peshawar.	0.000	37.816	37.816	2015
472	Roads	140697	F/S, Design and Rehabilitation of Tordher Bazar Killi Road (4 KM), District Swabi.	0.000	40.400	40.400	2015
473	Roads	140893	Construction of Road a) Main Draban road to Garhi Bakhtiar Line Road b) Main Kulachi Draban Road to Garhi Mada Zargai Garhi Mehmood Road, D.I.Khan.	0.000	30.000	30.000	2015
474	Roads	140896	F/S, Design & Construction of Kulachi Hathala Road to Garhi Mohammad Akbar and Garhi Bakhtiar, D.I.Khan.	0.000	50.000	50.000	2015
475	Roads	140898	F/S, Design and Construction of Two Nos Bridges at River Kacha and Hissam village in District D.I.Khan.	0.000	99.998	99.998	2015
476	Roads	140914	F/S, Design and Rehabilitation of Billitang Road (3.5 KM), Kohat.	0.000	36.280	36.280	2015
477	Roads	140915	Up-gradation of road Shakardara Spinkai kaley, Kohat	0.000	32.900	32.900	2015
478	Roads	140924	F/S, Design & Construction of bridge at Rustam Bazar Stream, Mardan	0.000	24.432	24.432	2015
479	Roads	140930	F/S, Design & Construction of a) bridge at UC Mahr Dheri (Village Kuaja), b) Shaikh Maltoon Police Station upto Nawan Killi road along canal, c) Mako Dheri village, District Mardan.	0.000	49.135	49.135	2015
480	Roads	140937	F/S, Design, Construction & Rehabilitation of 12 Km Internal roads in Nowshera Kalan	0.000	119.992	119.992	2015

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
481	Roads	140941	F/S & Construction of Internal Roads of UC Shahkot/Taru Jaba, Nowshera.	0.000	99.990	99.990	2015
482	Roads	140948	BT of Roads a) Jogani to Wazir Qala Road, b) Naguman to Nelaway (5.5 Km), Peshawar	0.000	49.961	49.961	2015
483	Roads	140959	F/S, Design & Construction, Rehabilitation & Improvement of Gadoon Amazai Industrial Estate Road, Swabi.	0.000	69.983	69.983	2015
484	Roads	140960	F/S, Design, Construction/ Rehabilitation & Improvement of Menai Road, (05 Km) Swabi	0.000	50.000	50.000	2015
485	Roads	140988	F/S, Design and Construction of Road from Kirri Khaisor to Wanda Shera (6 Km), D.I. Khan.	0.000	59.950	59.950	2015
486	Roads	140996	F/S, Design and Construction of RCC Bridges a) Sorozaï on Bara River at Takia b) Bahadar Kalay Ahmed Khel, Peshawar	0.000	76.032	76.032	2015
487	Roads	141013	Construction of Road from Sheikhi to Mast Baba, Palosai Payeen and Bala, Nowshera	0.000	51.593	51.593	2015
488	Roads	141014	F/S, design and Rehabilitation of Palosa Saloor Kunja Road to Mill Pump Fazal Abad via Zareen Abad, Charsadda(4 Km)	0.000	40.000	40.000	2015
489	Roads	141015	Rehabilitation of a) Khushal killi to Maira b) Mamajee killi toru Maira c) karwan UC Muslim abad d) Canal new bag colony to NCC via Irum colony and e) Guli Bagh to Missri abad to chiragh kaka House, Mardan (3km)	0.000	30.100	30.100	2015

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
490	Roads	141022	F/S, Design & Construction / Rehabilitation of Roads a) Shaidu Bypass, Railway Pull to Omer Abad near Railway line b) Surya Khel to Farm road c) Shwangi d) Amanpura Kaho Jabi & Gharib Pura e) Hisar Tang f) Inzary road, District Nowshera	0.000	119.996	119.996	2015
491	Roads	141023	F/S, Design & Construction / Rehabilitation of Roads a) Sara Toha road b) Khan Kohi Gandhab c) Nizampur Chowk to Garu d) Garu to Qamar Mela e) Mamakhel Village, District Nowshera.	0.000	125.000	125.000	2015
492	Roads	150877	Recarpeting/ repair of PAF Academy Risalpur internal roads phase-II Nowshera	0.000	25.000	25.000	2015
493	Roads	150956	Construction of road from main Charsadda Nowshera road opposite Ejaz Flour Mill to Sherbag Distt Charsadda	0.000	18.000	18.000	2015
494	Roads	151072	Rehabilitation of Road from Scheme Chowk-Kohat Road to PAF Badaber Camp, Peshawar.	0.000	44.000	44.000	2015
495	Roads	151075	Repair/ Rehabilitation of Road from Motorway Interchange to Inamullah Jan Koroona, District Charsadda.	0.000	4.559	4.559	2015
496	Urban Development	130127	Designing and Construction of Flyover at Phase-III Entry, Hayatabad, Jamrud Road, Peshawar.	0.000	1772.492	1772.492	2015
497	Urban Development	150400	Development Package for WSSP, Peshawar	0.000	1000.000	1000.000	2015
498	Building	140845	Construction of Office-cum-Residence for Deputy Commissioner, Mardan.	0.000	25.000	25.000	2016
499	Building	160620	F/S, Design, Supervision of Buildings and Management of Properties owned by C&W Deptt in Khyber Pakhtunkhwa	0.000	100.000	100.000	2016

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
500	DWSS	140874	F/S for extension of Water Supply Scheme from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat.	0.000	7.200	7.200	2016
501	DWSS	150997	Provision of Drinking water tube wells along with distribution system at various places / Union Councils of PK-11 District Peshawar.	0.000	50.000	50.000	2016
502	DWSS	150999	Water supply schemes in UC Phullaha UC Nagki UC Dam Thor and village Naluta UC Dewal in PK-47 District Abbottabad.	0.000	78.317	78.317	2016
503	DWSS	151001	WSS schemes along with distribution system in PK-16 District Nowshera.	0.000	68.176	68.176	2016
504	DWSS	151002	Installation of Water Supply Tube wells along with Distribution system 04 no. in PK-48 District Abbottabad.	0.000	73.502	73.502	2016
505	DWSS	151003	Provision of sanitation schemes in UCs Umerzai, Turangzai, Shodag, Dhaki, Harichand, Behram Dher & Mandori in PK-21 District Charsadda	0.000	79.262	79.262	2016
506	DWSS	151018	Sanitation work at U/C Par Hoti District Mardan	0.000	79.650	79.650	2016
507	DWSS	151025	Conversion of Existing Water Supply/ PHE Tube wells on Solar system at PK-68 Distt: D.I.Khan	0.000	100.000	100.000	2016
508	DWSS	151026	WSS schemes and distribution work, in PK-72 District Bannu	0.000	77.361	77.361	2016
509	DWSS	151050	Construction of Water Supply Scheme at Petao & Khair Abad, District Nowshera.	0.000	20.000	20.000	2016

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
510	DWSS	151054	Water supply schemes at UCs Abba Khel, Dalo Khel, Pahar Khel Pakka, Amir Wanda and Sheikh Khula, Wanda Mash Masti Khani, Wanda Akram Khan, Daulat Khel, Katta khel, Masti Khel & Wanda Shuja, Lakki Marwat	0.000	40.000	40.000	2016
511	DWSS	151056	Water supply schemes at UCs Wanda Aurangzeb, Qabool Khel, Wanda Nizami, Titer Khel, Tap Takhti Khel, Sur Band (langer Khel), Shamuni Khattak, Tarkha Bazi khel, Shah Hassan Khel, Nazir Manji Wala, Mela Mandra Khel, Zer Janu and Kalan, Lakki Marwat	0.000	25.000	25.000	2016
512	DWSS	130241	Construction of Water Supply Schemes in Khyber Pakhtunkhwa.	0.000	2000.000	2000.000	2016
513	Roads	130577	Construction of 3 Nos RCC Bridges i.e. Surbat, Dogai and Garonai District Dir Upper	0.000	81.095	81.095	2016
514	Roads	130602	Rehabilitation / Widening of Mirpur Kahl-Kamalpur Road, District Haripur. (8 kms)	0.000	142.537	142.537	2016
515	Roads	140657	F/S, Design & Improvement / Rehabilitation of Pir Sohawa to Kohala Bazar road via Makhnial District Haripur. (10 kms)	0.000	226.038	226.038	2016
516	Roads	140662	F/S, Design and Reconstruction/ Re-Carpeting of Road from Tareen Abad to Hattar Industrial Estate, District Haripur.	0.000	99.950	99.950	2016
517	Roads	140666	F/S, Design and Construction of road from a) Qasim Ahmad Abad to Chattaley Maira, b) Ghari Doulatzai and Jehangali Lar at UC Gumbat Maira, District Mardan (9 KM).	0.000	128.475	128.475	2016

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
518	Roads	140911	F/S, Design and Construction of pre-stressed Bridge from Thanda Choa to Mohri No.1, District Haripur.	0.000	95.946	95.946	2016
519	Roads	140945	F/S, Design & Construction of birdge at Talib Koroona Sufaid Sung, Peshawar	0.000	31.376	31.376	2016
520	Roads	140963	F/S, Design & Rehabilitation of Marghuzar to Mingora Road, Swat	0.000	50.000	50.000	2016
521	Roads	140982	F/S, Design and Construction/Rehabilitation of Bandi Attai Khan Road to Havelian (6 Km) Abbottabad.	0.000	66.000	66.000	2016
522	Roads	141001	F/S, Design and Construction/Rehabilitation of Tor Dher to Allah Dher Road (3-Kms) and Jalbai Road (02-km), District Swabi.	0.000	54.735	54.735	2016
523	Roads	150218	Improvement/ Rehabilitation and BT of Rajjar roads to Saleem Khan Road, Gegey road, District Charsadda & Mardan	0.000	45.000	45.000	2016
524	Roads	150832	Construction BTR from main Malakand road to Tekhar chowk via Vill Patai, Patai Chowk to Swat-Ways CNG, Rawani to PTC Company deptt, main Malakand road to Khattak Killi Distt. Mardan.	0.000	75.000	75.000	2016
525	Roads	150969	Const & BT of roads of UCs a) Urban-3, OTS-Bawana, Gulu Bera - Camp-3, Gulu Bera-OTS, Chashma Jat Flyover, b) Urban-4, Spring Vally, KDA gate-3 - Ghamkol Darba, Malangabad - Pir khel road, Kohat	0.000	40.000	40.000	2016
526	Roads	150971	Const & BT of roads a) UC Ali Zai, Ali Zai to Khade Zai road, Bosi Tang road, Kam Sam Road, b) UC Sherkot c) UC Uster Zai, Kohat	0.000	30.000	30.000	2016

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
527	Roads	160624	F/S, Design and Supervision of Mansehra bypass District Mansehra	0.000	50.000	50.000	2016
528	Roads	160625	F/S and Design of Qalandarabad bypass road (4 Km), District Abbottabad	0.000	10.000	10.000	2016
529	Urban Development	130519	Construction of Pedestrians Precincts in Peshawar.	0.000	54.500	54.500	2016
530	Urban Development	150692	Architects Competition for soliciting city Beautification Concept(Implementation through PCATP)	0.000	5.000	5.000	2016
531	Urban Development	140372	Rehabilitation / Repair of Militancy damaged infrastructure at Kanju Township Scheme (KTS) and others.	0.000	60.000	60.000	2016
532	Building	140976	F/S, design and Construction of Offices and Residence for Tehsildar at Rustam, Mardan	0.000	98.586	98.586	2017
533	Building	150212	Re-Construction of Office of Deputy Commissioner, Haripur.	0.000	25.000	25.000	2017
534	Building	160615	Construction of Public Health Engg Office at District HQ Alpuri and Sub Divisional Office at Puran District Shangla.	0.000	29.386	29.386	2017
535	Building	170166	Construction of Mazar of Ajmal Khattak at Moza Akora Khattak District Nowshera (i/c land acquisition)	0.000	3.747	3.747	2017
536	DWSS	150989	Various Water Supply Schemes in PK-87, District Shangla.	0.000	50.000	50.000	2017
537	DWSS	150990	Installation of 04 Water supply Tube wells along with Distribution system in PK-04 District Peshawar	0.000	80.000	80.000	2017
538	DWSS	150991	Installation of Drinking water Tube wells and Distribution work in PK-5 Peshawar	0.000	80.000	80.000	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
539	DWSS	150994	Installation of Hand Pumps and Solar Based Pressure Pumps in Various UC's of PK-07, District Peshawar.	0.000	50.000	50.000	2017
540	DWSS	150998	Construction of Water Supply and Sanitation Schemes in PK-13 District Nowshera	0.000	199.738	199.738	2017
541	DWSS	151000	Drinking water Supply schemes and Distribution of Pipes in UC Keshki Bala, payan, Goudvi, Aman Garh and Nowshera city and Rehabilitation of existing water supply schemes in PK-14 District Nowshera.	0.000	99.760	99.760	2017
542	DWSS	151004	WSS scheme and distribution system in PK-22 District Charsadda.	0.000	99.906	99.906	2017
543	DWSS	151005	Installation of water supply Tube wells along with Distribution system 04 nos. in PK-50 District Haripur.	0.000	79.158	79.158	2017
544	DWSS	151006	Water Supply & Sanitation Schemes in Amir Abad, Wattar UC Mera Akora & Masam Khel, Mali Khel Bala, Mali Khel Payan, Umaray Killay, Dargai, Hassan Dara in UC Adam Zai Distt: Nowshera.	0.000	99.860	99.860	2017
545	DWSS	151007	WSS Schemes and distribution system in PK-24 District Mardan	0.000	100.000	100.000	2017
546	DWSS	151008	Construction of water supply schemes and sanitation schemes in village Mian Dheri & village Sherole UC Kundi (PK-52) Tehsil Ghazi, District Haripur.	0.000	79.541	79.541	2017
547	DWSS	151009	WSS Schemes and distribution works in PK-25 District Mardan.	0.000	99.990	99.990	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
548	DWSS	151010	Water Supply & Sanitation Schemes in Khair Abad UC Khair Abad, Kund UC Jehangira, Hisartang UC Jabbai Mandori, Gandab UC Inziri, Asoo Khel UC Kahi, Sara Toya UC Nizampur, Garu, Piran, Namal Bala & Payan UC Nizam Pur, Nowshera.	0.000	100.000	100.000	2017
549	DWSS	151012	Water Supply & Sanitation Scheme and Distribution Work in PK-61 District Kohistan.	0.000	79.453	79.453	2017
550	DWSS	151013	WSS Schemes and distribution system in Pk-27 District Mardan	0.000	78.112	78.112	2017
551	DWSS	151015	Water Supply and Sanitation scheme in Katlang-I & II, Jamal Garhi & Kati Garhi , Machai & Rustam, Palo Dheri & Sawaldher & UC Bazar & Charguli District Mardan	0.000	99.628	99.628	2017
552	DWSS	151017	WSS schemes and its distribution works, in PK-65 District D.I.Khan	0.000	80.000	80.000	2017
553	DWSS	151019	Construction of Drinking Water Tube Wells at Butasar U/C Maireen, Fatah U/C zandani, Gajjuu U/C Maireen, Garmani U/C Naiwela, Garah Ashiq U/C Naiwela, Ramak Shehar U/C Maireen, Meran Shehr U/C Maireen, Lunda sharif U/C Lunda Sharif in PK-66 District D.I. Khan	0.000	80.000	80.000	2017
554	DWSS	151020	Water supply and sanitation schemes in UCs Swabi/ Maneri, UC Saleem Khan, UC Maneri Bala, UC Chaknodha & UC Panjpir District Swabi	0.000	79.651	79.651	2017
555	DWSS	151021	Installation of Water supply Tube wells along with Distribution system 04 No. in PK-32 District Swabi.	0.000	81.274	81.274	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
556	DWSS	151023	Installation of Water supply Tube wells along with Distribution system 04 No. in PK-33 District Swabi.	0.000	84.050	84.050	2017
557	DWSS	151027	WSS scheme and distribution work, in PK-77 District Buner	0.000	69.413	69.413	2017
558	DWSS	151029	WSS scheme and Distribution work, in PK-78 District Buner	0.000	99.591	99.591	2017
559	DWSS	151030	Water supply and sanitation schemes at Mingora city in PK-80 district Swat.	0.000	100.000	100.000	2017
560	DWSS	151032	DWSS at Jarwanda, Chiker Kot, Miangan Colony, Garhi Jat, Jangle Khel, Malang Abad, College Town, Muhammad Nager, Merozai, Tappi, Lal Mela, Muhammad, Nasrat Khel, Kaghazai, Mitha Khan, Khadi Zai, Sherkot, Marai, Kachai, Uster Zai village, PK-38 Kohat	0.000	79.922	79.922	2017
561	DWSS	151033	Water supply schemes at UCs Jarma, Shahpur, Surgul, Lachi, Sodhal, Lachi Rural, Mandori & Shakardara PK-39 District Kohat	0.000	79.296	79.296	2017
562	DWSS	151034	WSS at (a) Venai UC Ghaligay (b) Nawagay UC Ghaligay (c) Batra, Asharay UC Manglawar (d) Cheel UC Kokaray (e) Said Abad (Gogdara) UC Tidodag (f) Panjigram UC Tandodag (g) Said Abad (Salanda UC Manglawar (h) Najigram UC Ghalegai, District Swat.	0.000	94.703	94.703	2017
563	DWSS	151035	WSS schemes and distribution work in PK-40 District Karak	0.000	80.000	80.000	2017
564	DWSS	151036	WSS schemes and distribution work, in PK-82 District Swat	0.000	99.523	99.523	2017
565	DWSS	151037	WSS schemes and distribution work in PK-41 District Karak	0.000	80.000	80.000	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
566	DWSS	151039	Water Supply & Sanitation Scheme and Distribution work in PK-95 District Dir Lower.	0.000	98.895	98.895	2017
567	DWSS	151041	Water Supply & Sanitation Scheme and Distribution work in PK-96 District Dir Lower.	0.000	100.000	100.000	2017
568	DWSS	151043	WSS scheme and Distribution work in PK-98 District Malakand	0.000	80.000	80.000	2017
569	DWSS	151044	Construction of 9 Nos. of Water Supply Schemes in Tehsil Matta, PK-84, District Swat.	0.000	98.727	98.727	2017
570	DWSS	151046	WSS scheme and Distribution work, in PK-86 District Swat	0.000	96.518	96.518	2017
571	DWSS	151047	WSS scheme and Distribution work, in PK-88 District Shangla	0.000	100.000	100.000	2017
572	DWSS	151048	WSS scheme and Distribution work in PK-99 District Malakand	0.000	100.000	100.000	2017
573	DWSS	151051	WSS scheme and sanitation schemes and its Distribution work in PK-92 District Dir Upper	0.000	63.794	63.794	2017
574	DWSS	151052	Water supply and sanitation schemes and distribution works in Tehsil Tangi District Charsadda.	0.000	73.500	73.500	2017
575	DWSS	151053	WSS scheme and Distribution work in UC's a.Nehag (shulga Area) b.Chapper, c. Disloor Usorri dara, d.Qasim abad area, e.sondal, District Dir Upper	0.000	99.796	99.796	2017
576	DWSS	151055	Drinking Water Supply Schemes at - i. Koheray ii-Madina Abad and Tatri & Sanitation scheme at Ziarat, Shatay, Talash & Timergara, District Dir (Lower).	0.000	97.920	97.920	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
577	DWSS	140641	Construction / Rehabilitation of Water Supply and Sanitation Schemes in Khyber Pakhtunkhwa.	0.000	5451.000	5451.000	2017
578	DWSS	150209	Master Planning for Un-served villages to ensure 100% coverage of Drinking Water Supply and Master Planning for F/S & Design of Total Sewerage / Drainage in Potential Areas / Districts of Khyber Pakhtunkhwa.	0.000	99.977	99.977	2017
579	Roads	130601	Rehabilitation / Widening of Srai Naimat Khan Road (12 Kms), District Haripur.	0.000	216.195	216.195	2017
580	Roads	130604	Improvement, Rehabilitation and Construction of Roads in Kulachi Area, D.I.Khan.	0.000	328.679	328.679	2017
581	Roads	130669	Improvement and blacktopping of Mayar-Asmar Road, Dir Lower. Phase-II.	0.000	126.085	126.085	2017
582	Roads	140637	F/S, design and construction of road from Khanano Dheri to Manjakot, District Buner.	0.000	75.000	75.000	2017
583	Roads	140650	F/S, design and improvement & BT of Shingara Darra Road (8 km) Dir Upper.	0.000	120.000	120.000	2017
584	Roads	140678	F/S, Design and Construction of (1) BT of Road from Takht Abad to Liaqat Bagh via Babu Zai Jadeed 2 KM (2) Bridge over Shah Alam River (3) Culvert at Kata Behram Khan, District Peshawar.	0.000	49.933	49.933	2017
585	Roads	140688	F/S, Design, Construction and Improvement / Rehabilitation of Mingora City Road i/c Bridge, District Swat.	0.000	80.000	80.000	2017
586	Roads	140707	F/S, Design and Improvement of Road from Khaki to Fazalabad, District Mansehra.	0.000	80.000	80.000	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
587	Roads	140880	PPC/ Imp/ Rehab/ Widening of a) Maira Kalan Village road b) Parr Nakkar to Kahala Kai Surmalagali Helipad road, c) Jaster Village road, d) Noormang Village road and e) GGMS Tharyati road, Abbottabad.	0.000	50.000	50.000	2017
588	Roads	140882	F/S, Design and Construction of Bridge Bari Naichan Mangal, Abbottabad.	0.000	49.040	49.040	2017
589	Roads	140913	F/S, Design and Construction of RCC Bridge at Ziarat Sheikh Allah Dad Chorlaki Nizampur Road Kohat.	0.000	76.737	76.737	2017
590	Roads	140919	F/S, Design & BT of road from Manzaray Baba to Khanoray, Malakand	0.000	57.500	57.500	2017
591	Roads	140929	F/S, Design & Construction of roads a) Katlang to Qadar Village, b) Kot Ismail Zai, c) Shahand Maqbara to Kareem Abad, d) Toot Killy Nehar to Babanay & e) Toot Killy Nehar to Chaghzau village, Mardan	0.000	155.359	155.359	2017
592	Roads	140942	Construction / Rehabilitation of roads a) Urmar Payan towards Kaskai warsak canal b) Urmar miana to warsak canal, c) Urmar Payan via Qasim Ali Baig to G.T Road & d) Urmar Payan to Mashan Khel, Peshawar (10 km)	0.000	95.896	95.896	2017
593	Roads	140944	F/S, Design and Construction of Road from Nothia Stop to Kohat Road and from Nothia Phattak to Swati Phattak, Peshawar.	0.000	149.907	149.907	2017
594	Roads	140951	Construction/ Rehabilitation of 10 Km roads in PK-05, Peshawar	0.000	115.326	115.326	2017
595	Roads	140953	F/S, Design & BT of Lilowni road (05 Km), Shangla	0.000	60.000	60.000	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
596	Roads	140969	F/S, Design & Construction of a) Qalagy road UC Qalagy, b) Tall Chor Road UC Tall, c) Taran Road UC Kaley & d) Talang Churkhai Road UC Kota, Swat (5 KM).	0.000	100.000	100.000	2017
597	Roads	140983	Constn / Ext: and BT of road a) Narmi Khel to Gul Andar Korma (2Km) b) Marwat Canal to Lake-Shuviey (2Km) & c) Spin Filling Station to Gul Badin Sardi Khel (2Km), District Bannu	0.000	59.965	59.965	2017
598	Roads	140986	F/S, Design and Construction/Rehabilitation of Roads a) Multan road to Basti Gazar (8Km), b) Balu Hazara Link rd, c) Main DIKhan- Multan rd to Rangpur Janubi (5Km), d) Katcha Babar rd to Kacha Hazara (1 Km), e) IH to Distry# 4 (1.8Km), D.I.Khan	0.000	130.000	130.000	2017
599	Roads	140990	F/S, Design and Improvement/Rehabilitation of Road from Gulshan Abad Chowk to OTS Chowk via Jungle Khel (5 Km), Kohat	0.000	260.114	260.114	2017
600	Roads	140991	F/S, Design and Construction of Roads a) Shatoo b)Murad Korona to Khana Dher and c) Jalakai Road to Shurkh Dheri Mardan	0.000	82.537	82.537	2017
601	Roads	140998	F/S, Design and Construction / Rehabilitation of Roads a)Chesan Katch b) Bazai c) Kot Gulan to Manzai Tank. (6 Kms)	0.000	60.000	60.000	2017
602	Roads	150787	Widening/B/T of road from a) Shahpoor to Logay (1.85) b) Banr Khuwargai Bazaar to Banr Kalay, District Shangla	0.000	50.000	50.000	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
603	Roads	150792	Construction/ Rehabilitation of internal roads of UC-Tehkal, UC Shaheen Town, University Town, Malkandher District Peshawar.	0.000	99.736	99.736	2017
604	Roads	150799	Construction and Blacktopping of roads from Yousafabad to Gohi Arat Mera road, Nasapa bala road, Toda to Muslim Abad, Mandra Khel road, Landi Sarak, Choli to Khurasan road, District Peshawar	0.000	30.000	30.000	2017
605	Roads	150804	Construction / Rehabilitation of Chua Gujar road, Musazai Main road, Adda road Musazai, Sheikhan road Musazai, Eidgah road Musazai Faqirabad Chowk Towards Aziz Market, Warsak Canal & Frontier road, Afridi abad road Sheikhan, Sheikhan Main road, Peshawar	0.000	50.000	50.000	2017
606	Roads	150818	Construction / rehabilitation / widening of road a) Umerzai Yakhkoi to Turangzai, b) Damdam to Hayat Gul Kalli Dedar abad UC Sarki Titara, District Charsadda.	0.000	90.000	90.000	2017
607	Roads	150823	Construction and Blacktopping of roads a) Jandai Pul to Kakakhelo Dheri U/C Umerzai b) Jangai to Shaberra U/C Agra, District Charsadda	0.000	125.000	125.000	2017
608	Roads	150843	Construction of PCC Roads a) Seri Gorla b) Batkarar c) village Manshera Miangan d) village Pondnial e) Tambeela f) Ismail Bandi and Shingle road village Ramkot UC Shergarh, Mansehra	0.000	17.000	17.000	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
609	Roads	150857	Const. and B/T of roads from Jarma bridge to Mosam Khan Banda Zara Mela to Botan Shareef Bannu road to Surgul kamar Dhand Road Shahpur Road UC Shahpur Lachi to Tableeghi Markaz Road UC Lachi, Rehman Abad Road UC Rural-II Shakardara Distt. Kohat	0.000	99.910	99.910	2017
610	Roads	150871	Constrn/rehabn of Oghi to Ahl, Malkan Bridge KalBan-ShakoraGali & LalWali, Shahkot Chulandrain&Jishkot, Chattar-Raitra, Khabal NambalGali-Bangla, Khabal near HQ Malaik Fazal, Patarian-Patarian Mor-Kangan Shairf, Chappra Bala&Payan Jacha Rd Chajri,Mansehra	0.000	100.000	100.000	2017
611	Roads	150878	Repair & rehabilitation of Jandu Khel Road, and Bannu D.I Khan road to Nar Dilasa Shah road, District Bannu.	0.000	40.000	40.000	2017
612	Roads	150881	Construction of road from Sardheri to Dosehra road, Charsadda.	0.000	40.500	40.500	2017
613	Roads	150885	Rehabilitation of Sarai Saleh to Pind jamal Khan Road, District Haripur.	0.000	150.000	150.000	2017
614	Roads	150947	Construction of Mingora Kokray Marghuzar road District Swat.	0.000	45.000	45.000	2017
615	Roads	150950	Construction of road from Garhi Taj Muhammad to Garhi Mir Tayyab road, Tubewell Koroona road, Mamo Khatki to Bela Baramad Khel, Haryana bala road to Garhi Sher afzal, Maqsood abad road, District Peshawar	0.000	30.000	30.000	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
616	Roads	150952	Const. / Rehabilitation of Haji Jalndhar Graveyard towards warsak canal, Police Chowki Afridi abad towards Speen Qabar, Zangli Nehr Towards Sheen Rang, Sheikh Muhammadi Main road Towards Kohat road Toheedabad, Warsak Canal towards Kagawala, Peshawar	0.000	50.000	50.000	2017
617	Roads	150957	Construction of road from Jalozei to Kotli Kalan Distt: Nowshera	0.000	136.789	136.789	2017
618	Roads	150968	Const & BT of roads a) UC Urban-1, Tanga to Kitab ghar, Mian Khel Bazar, Bannu Bazar, Railway Station, b) UC Urban-2, Quresh Abad to Eidgah, Akbarabad, Noorabad, Habib Banda to Ambar Banda, Regi Shino Khel, Terah Bazar to Police line, Kohat	0.000	40.000	40.000	2017
619	Roads	150970	Const & BT of roads a) UC-Urban-6, Mir Ahamd, b) UC Mohd Zai, Ublan Camp Nawy Kaly, Nawy Kaly to Lal Mela, Mohd Zai to Mian Garhi, c) UC Nasrat Khel, Dr Banda to Hangu rd, Kaghazai to ambar Banda rd, Nasrat Khel Vill rd, Kohat	0.000	40.000	40.000	2017
620	Roads	150972	Const of PCC roads of UCs a) Urban-1, b) Urban-2, c)Urban-3, d) Urban-4, e) Urban-5, f) UC Mohd Zai, g) Nasrat Khel, h) Ali Zai & i) Sherkot, Kohat	0.000	50.000	50.000	2017
621	Roads	151069	Construction of Sro Kalay Road from Yaka Ghund Road to Subhan Khwar, District Charsadda.	0.000	20.000	20.000	2017
622	Roads	151071	Construction/ Rehabilitation of Dir Mattaka Road, Dir Upper.	0.000	50.000	50.000	2017

S#	Sector	Code	Name of Scheme	Foreign Cost	Local Cost	Total Cost	Year Completed
623	Roads	151073	Improvement/Rehabilitation of road from Swargali to Boi with Link Bangara Chowk to Kanair Kass (3 Km), Abbottabad.	0.000	30.000	30.000	2017
624	Roads	170564	Construction of Main Kurram Ghari Road to Mirza Khel PK-72 District Bannu.	0.000	4.857	4.857	2017
625	Roads	170174	Construction of Swat Motorway SH:Provincial Equity (VGF) Phase-II	0.000	6000.000	6000.000	2017
626	Urban Development	150373	Widening & Improvement of existing Jamrud Road from Tambwano Mor to 1st Entry Hayatabad (i/c Amalgamation of Service Road).	0.000	720.250	720.250	2017
627	Urban Development	150381	Construction of Service Road from Hayatabad to Charsadda Road.	0.000	1912.000	1912.000	2017

List of Ongoing Schemes of ADP (2013-2018)

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
1	2013	Agriculture	130332	Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted).	3373.360
2	2013	Forestry	130284	Demarcation and Re-demarcation of Forest in Hazara & Southern Region's (Phase-II) along with Protected Forests in Malakand (Phase-III).	64.071
3	2014	Agriculture	140865	Expansion of Purebred Buffalo Breeding Farm in D.I.Khan and Improvement & Conservation of Azikheli Buffalo Breed with Establishment of Dairy Technology Facilities in Khyber Pakhtunkhwa.	120.000
4	2014	Agriculture	141012	Genetic Improvement of Local Goats through Cross Breeding with Saanen Goat in Malakand Region.	80.652
5	2014	Forestry	140817	Afforestation of Drylands through Rainwater Harvesting in Southern Districts of Khyber Pakhtunkhwa	61.000
6	2014	Forestry	141007	Zoo for Peshawar Division.	328.968
7	2015	Agriculture	150090	Establishment of Livestock Research and Development Station in Khyber Pakhtunkhwa at Swabi.	59.510
8	2015	Environment	150057	Activity Based Capacity Building of EPA in Khyber Pakhtunkhwa	94.577
9	2015	Forestry	150113	Strengthening & Preparation of Management Plans.	30.000
10	2015	Forestry	150116	Capacity Building of Forest Force and Communities	51.980
11	2015	Forestry	150649	Introduction of Range Management Initiatives in Khyber Pakhtunkhwa	47.043
12	2015	Forestry	150739	Strengthening of CDE & GAD Directorate in Khyber Pakhtunkhwa	40.000
13	2015	Forestry	150123	Maintaining Biological Diversity of Medicinal Plants in Arid Zones of Khyber Pakhtunkhwa	26.424
14	2015	Forestry	150124	Strengthening of Forestry Education at Pakistan Forest Institute (PFI) Peshawar	19.225
15	2015	Forestry	150125	Integrated Forestry Research Initiative and Computerization of Important Pakistani Timbers	39.000
16	2015	Forestry	150623	Strengthening and Upgradation of Forest Entomological Research Through Integrated Pest Management	10.435
17	2015	Forestry	150624	Improvement of Infrastructure of PFI.	50.000
18	2015	Forestry	150977	Improvement & Upgradation of PFI Field Station Shinkhari.	50.000
19	2015	Forestry	150596	Development and Management of National Parks in Khyber Pakhtunkhwa	712.000
20	2016	Agriculture	160535	Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa.	286.527
21	2016	Agriculture	160635	Development of Farm Fisheries in Khyber Pakhtunkhwa	153.989
22	2016	Agriculture	160534	Mass Vaccination Treatment and Artificial Insemination in Khyber Pakhtunkhwa	132.916

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
23	2016	Environment	160167	Strengthening of EPA Monitoring Through Geographic Information System (GIS).	3.900
24	2016	Forestry	160163	Synthesis of Bivoltine Silkworm Hybrids and Germplasm Conservation for Enhancing Livelihood of Forest Dependent Communities in Khyber Pakhtunkhwa.	20.371
25	2016	Forestry	160162	Livelihood Improvement Through Apiculture in Central Southern Forest Region of Khyber Pakhtunkhwa	58.000
26	2017	Agriculture	170076	Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted)	1848.000
27	2017	Agriculture	170071	Improvement of Govt Seed Production Units in Khyber Pakhtunkhwa.	300.000
28	2017	Agriculture	170072	Support to Women Farmers in Kitchen Gardening and Value Addition of Fruits & Vegetables in Khyber Pakhtunkhwa.	50.000
29	2017	Agriculture	170074	Culturable Waste Land Development in Khyber Pakhtunkhwa.	200.000
30	2017	Agriculture	170630	Strengthening and Rehabilitation of Agriculture Research Stations and Institute in Khyber Pakhtunkhwa.	500.000
31	2017	Agriculture	170641	Establishment of Univeririty of Agriculture D.I.Khan	1000.000
32	2017	Agriculture	170100	Strengthening of Cooperative Wing of Agriculture Department.	50.000
33	2017	Agriculture	170631	Introduction of Cage Fish Culture on Pilot Basis in Khyber Pakhtunkhwa.	100.000
34	2017	Agriculture	170084	Rehabilitation & Construction of Buildings for Existing Civil Veterinary Dispensaries in Khyber Pakhtunkhwa.	500.000
35	2017	Agriculture	170085	Establishment of Civil Veterinary Dispensaries in Khyber Pakhtunkhwa.	250.000
36	2017	Agriculture	170086	Improvement of Existing Livestock Breeding Farms in Khyber Pakhtunkhwa.	300.000
37	2017	Agriculture	170632	Establishment of Milk Quality Testing Labs at Divisional Headquarters in Khyber Pakhtunkhwa.	100.000
38	2017	Agriculture	170633	Establishment of Pet Clinics at Divisional Headquarters in Khyber Pakhtunkhwa.	150.000
39	2017	Agriculture	170091	Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa Through Genetic Markers and Molecular Techniques.	55.000
40	2017	Agriculture	170094	Improvement & Lining of Watercourses and Construction of Water Storage Tanks in Khyer Pakhtunkhwa for Conservation of Water Resources.	700.000
41	2017	Agriculture	170095	Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA.	8151.400
42	2017	Agriculture	170096	Agriculture Land Conservation and Water Harvesting for Food Security in Khyber Pakhtunkhwa.	400.000
43	2017	Agriculture	170528	Establishment of Veterinary Research & Disease Investigaion Laboratory at Torghar.	65.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
44	2017	Environment	170115	Inventory of Industrial Pollution in Khyber Pakhtunkhwa.	35.413
45	2017	Food	160502	Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa.	414.000
46	2017	Food	160573	Construction of Residential Apartments (Two / Three rooms) for DFCs, AFCs and Food Inspectors in Various Districts of Khyber Pakhtunkhwa.	90.000
47	2017	Food	170162	Construction of De-Watering System in Food Grain Godowns in District Nowshera	25.000
48	2017	Food	170606	Construction of Food Grain Godowns of 3000 Ton Capacity in District Tank.	132.571
49	2017	Food	170607	Construction of Food Grain Godowns of 500 Ton Capacity in District Hangu.	25.000
50	2017	Food	170608	Construction of Food Grain Godowns of 9000 Ton Capacity in District Dir Upper.	400.000
51	2017	Food	170609	Construction of Food Grain Godowns of 250 x 16= 4000 Ton Capacity in District Chitral.	320.000
52	2017	Food	170610	Acquisition of Land for Food Grain Godowns in District Swat.	163.000
53	2017	Food	170611	Acquisition of Land for Food Grain Godowns in District Swabi.	23.000
54	2017	Food	170614	Construction of Food Grain Godowns of 3000 Ton Capacity in District Bannu.	140.000
55	2017	Food	170615	Construction of Food Grain Godowns of 1600 Ton Capacity in District Peshawar.	50.000
56	2017	Food	170616	Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla.	116.668
57	2017	Food	170617	Construction of Food Grain Godowns of 2000 Ton Capacity in District Kohistan.	95.000
58	2017	Forestry	170102	Biilion Tree Afforestation Project in Khyber Pakhtunkhwa Phase-III	8400.000
59	2017	Forestry	170635	Establishment of Three Forest Huts and One Residence for Forestry Officer in Makhnial District Haripur.	5.000
60	2017	Forestry	170106	Conservation, Development and Management of Wildlife in Khyber Pakhtunkhwa, Under Green Pakistan.(GoP 50% & GoKP 50%)	153.000
61	2013	Home	130378	Special Development Support for Khyber Pakhtunkhwa Police,SDSP-IV.	1048.000
62	2013	Home	80465	F/S and Construction of District Jail, Dir Upper (PC-II approved).	300.000
63	2013	Home	130281	Solar-Energization of various Jails in Khyber Pakhtunkhwa except Central Prison Haripur.	367.069
64	2013	Law & Justice	120419	F/S for Master Planning & Designing of Khyber Pakhtunkhwa Judicial Academy at Regi Model Town Peshawar (PC-II Approved on 23-10-13).	400.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
65	2013	Law & Justice	120898	Replacement of AC Plant, Lifts and Installation of Heavy Duty Generator in Peshawar High Court, Peshawar.	552.653
66	2013	Law & Justice	130445	Construction of Joint Judicial Complex at Karak and Takhte-Nasrati.	819.942
67	2013	Law & Justice	130446	F/S for Assessment of Residential Requirements, Master Planning & Designing of Judicial Complexes in Selected Districts of Khyber Pakhtunkhwa	1469.576
68	2013	Law & Justice	130447	F/S for Assessment of Residential Requirements of Honorable Judges of PHC.	173.000
69	2013	Law & Justice	130581	Addition, Alteration, Strengthening and Balance Works in Judicial Complex, Bannu (Phase-III).	258.000
70	2014	Home	140124	Special Development Support for Khyber Pakhtunkhwa Police and Creation of Model Police Stations (SDSP-V).	560.000
71	2014	Home	140263	F/S & Construction of Headquarters for Counter Terrorism Department at District Peshawar(Ternab)	231.573
72	2014	Home	140265	F/S & Construction of School of Investigation and Intelligence for Khyber Pakhtunkhwa (Phase-I)	185.180
73	2014	Home	140807	F/S and Dev. of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram, Chauga, Olandar, Dandai District Shangla,Swari at District Buner, Gawaleri and Gat-Poechar at District Swat, Kuz Paro at District Kohistan) (CM-Directives)	345.000
74	2014	Home	140836	Construction of Police Station at Asbanr and Re-construction of Police Check Posts at Miskini and Kambat, Dir (Lower),	70.000
75	2014	Home	140843	Strengthening of School of Investigation Peshawar & Intelligence Abbottabd.	49.533
76	2014	Home	140138	Feasibility Study & Construction of Sub Jail Nathiagali.(PC-II Approved on 27-08-14)	150.000
77	2014	Home	140205	F/S & Construction of Admin Blocks and Barracks for Prison Security Force (Watch & Ward Staff) in Khyber Pakhtunkhwa.	450.700
78	2014	Housing	130392	Construction of High Rise Flats at Nishterabad Peshawar (Phase-I)	1273.530
79	2014	Housing	140159	F/S of Expressway to Model Town, Peshawar.	8.100
80	2014	Law & Justice	140846	F/S & Construction of Directorate of Human Rights at Peshawar.	50.000
81	2014	Law & Justice	140296	F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (Paharpur, Draband, Oghi, Havelian and Hangu)	773.194
82	2014	Law & Justice	140300	F/S and Construction of Hostel with Allied Facilities in Khyber Pakhtunkhwa Judicial Academy	229.810

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
83	2014	Law & Justice	140301	F/S & Master Planning for Construction of "Model Anti Terrorism Courts"	247.000
84	2014	Law & Justice	140304	F/S for Extension of Bar Rooms, Consultation Rooms, Library & Construction of an Auditorium with Allied Facilities for Peshawar High Court Bar and Advocate- General Office	200.838
85	2014	Law & Justice	140307	F/S & Master Planning and Detailed Designing of Judicial Complex, Abbottabad	976.000
86	2014	Law & Justice	140308	F/S and Construction of Judicial Complex, D.I.Khan	850.000
87	2015	Home	150768	Technical Assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted).	433.422
88	2015	Home	150636	Construction of Watch Towers in Cantonment & Rural Division for Enhanced Security in Funnel Area of Bacha Khan International Airport Peshawar	168.007
89	2015	Home	150272	Feasibility Study and Construction of Central Prison D.I.Khan on existing Site (Phase-II)	812.996
90	2015	Home	150277	Construction of One Barrack in selected Jails of Khyber Pakhtunkhwa for Security Personnel.	50.000
91	2015	Home	150281	Capacity Building of Staff in various Jails of Khyber Pakhtunkhwa.	57.000
92	2015	Home	150579	Provision of Water Filtration Plant in remaining Jails in Khyber Pakhtunkhwa (Phase-II) (PC-II approved on 24.11.2016)	40.000
93	2015	Housing	150440	Construction of Flats at Civil Quarters Peshawar. (Phase-II) 1000 Sft	826.975
94	2015	Housing	150651	F/S for Establishment of Land Development Company in Khyber Pakhtunkhwa	3.000
95	2015	Housing	150670	Establishment of Housing Foundation for Government Servants.	100.000
96	2015	Law & Justice	150382	Automation of Courts	1594.000
97	2015	Law & Justice	150598	F/S & Construction of Court Rooms with Allied Facilities for Honourable Judges at Peshawar High Court, D.I. Khan Bench	100.000
98	2016	Home	130561	Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted).	2476.000
99	2016	Home	150769	Pakistan Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted).	1603.420
100	2016	Home	160433	Youth and Social Cohesion Project (UNDP Assisted)	550.576
101	2016	Home	160435	Strengthening Rule of Law Project (SRLP) (UNDP Assisted).	800.000
102	2016	Home	160541	F/S and construction of Bachelor Hostel of Police at Police lines Peshawar	218.536
103	2016	Home	160129	Re-construction of the damaged Prisons due to 26 October 2015 earthquake in Khyber Pakhtunkhwa.	141.114
104	2016	Law & Justice	160187	Feasibility study for installation of Lift Facility at Dar-ul- Qaza District Swat.	41.162

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
105	2016	Law & Justice	160444	Reconstruction and Renovation of Judicial Complex Nowshera	229.000
106	2016	Law & Justice	160445	Reconstruction and Renovation of Judicial Complex Kohat (PC-II approved)	250.000
107	2016	Law & Justice	160537	Acquisition of land for construction of Judicial Complexes on need basis	200.000
108	2016	Law & Justice	160538	Construction of Rooms for District and High Court Bar Swat and Bar Rooms Abbottabad	125.000
109	2017	Home	170331	Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted).	6000.000
110	2017	Home	151081	Construction of Traffic Warden Headquarters at Peshawar.(PC- II Approved on 04.01.2016)	100.000
111	2017	Home	160133	F/S and Strenthening of Police Infrastructure in Khyber Pakhtunkhwa	600.000
112	2017	Home	160432	Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted).	1600.000
113	2017	Home	160542	F/S and Construction of Model Police Station at each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (50-60 No.s)	1000.000
114	2017	Home	160544	F/S and Construction of Regional Headquarters for Counter Terrorism	600.000
115	2017	Home	170043	F/S & Const. of PS Tehkal-Pesh, PS Matta-Swat, PS Zaida-Swabi, PS Gambila, PS Takhtikhel, PS Shah Hassan Khel, PS Bragi, PP Arsala, PP Manjiwala-Lakki, PS Misri Banda, PS Akora-Nowshera, Model PSs at Swabi, Mardan and Charsadda cities (CM Directive).	600.000
116	2017	Home	170343	F/S and Construction of Mini Police Lines Shangla at Distt: Shangla	150.000
117	2017	Home	120189	Construction of District Jail Swabi. (Phase-II) (PC-II approved on 26-11-13).	500.000
118	2017	Home	140144	F/S & Construction of District Jail, Nowshera (PC-II Approved on 27-08-14)	500.000
119	2017	Home	150278	Feasibility Study & Construction of District Jail Malakand.	500.000
120	2017	Home	150638	Feasibility Study & Costruction of District Jail Shangla.	500.000
121	2017	Home	170039	Feasibility Study, Planning, Designing and Construction of Central Prison Peshawar (Phase-II).	1000.000
122	2017	Home	170040	Construction of Model Interview Rooms in selected Jails of Khyber Pakhtunkhwa.	50.000
123	2017	Home	170041	Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons, Khyber Pakhtunkhwa.	40.000
124	2017	Home	170656	Upgradation of District Jail Karak to Central Jail Karak.	100.000
125	2017	Law & Justice	100425	Construction of Judicial Complex, Mansehra.	950.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
126	2017	Law & Justice	160182	F/S for Establishment of Judicial Complex at Dargai (Malakand),Thall (Hangu),Shabqadar (Charsadda),Tank,Totalai (Buner) and Kulachi (D.I.Khan) (PC-II approved)	200.000
127	2017	Law & Justice	160589	Construction of Bachelor Hostel Judicial Officers in 08 districts of Khyber Pakhtunkhwa (PC-II approved)	200.000
128	2017	Law & Justice	170188	Missing facilities and improvement of infrastructure of existing judicial complexes in Khyber Pakhtunkhwa	350.000
129	2017	Law & Justice	170190	Repair and extension of Judicial Lodge at Nathiagali	80.000
130	2017	Law & Justice	170191	Construction of Peshawar High Court Abbottabad Bench - ERRA funded(GoKP Share)	80.000
131	2017	Law & Justice	170192	Strengthening of P&D section in Peshawar High Court	30.000
132	2013	Industries	130367	Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)..	2691.460
133	2013	Industries	130223	Block Provision for (1). Impt, Reh and Modernization of Industrial Estate Peshawar & Hatar, (2) Purchase of Land for I.E Chitral, (3) Master Planning & Designing of I.E Nowshera Along M-1, (4) Development of Infrastructure at I.E Nowshera (100 Acre).	570.000
134	2013	Labour	130481	Establishment of Resource Cell & Reporting System in Labour Department	25.197
135	2013	Transport	130483	Establishment of Transport Planning and Traffic Engineering Unit (TPU).	210.624
136	2014	BOR	140585	Computerization of Land Record in Remaining Districts of Khyber Pakhtunkhwa.	3640.210
137	2014	BOR	140586	Establishment of Service Delivery Centres in Khyber Pakhtunkhwa.	1921.328
138	2014	Industries	140279	Rehabilitation of Existing SIDB Small Industrial Estates (D.I.Khan, Bannu, Kohat and Mansehra).	322.671
139	2014	Mines & Minerals	140791	Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of Khyber Pakhtunkhwa.	340.884
140	2014	ST&IT	140863	IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.	129.000
141	2014	ST&IT	141029	ICT Training for Women Empowerment.	140.000
142	2014	ST&IT	130319	Promotion & Development of S&T in Khyber Pakhtunkhwa.	120.000
143	2015	BOR	150289	Construction of 100 No Patwar Khanas in Khyber Pakhtunkhwa (Phase II)	453.370
144	2015	BOR	150311	Construction of new Mohafiz Khanas/Record Rooms on Need Basis	285.843
145	2015	Industries	150370	Acquisition of Land and Establishment of Small Industrial Estate at Swat.	400.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
146	2015	Industries	150752	One Liner Provision for Improvement & Development of Technical Education.	7039.000
147	2015	Information	150151	Establishment of three FM Radio Stations at Kohat, Swat and Abbottabad and Strengthening of Pakhtunkhwa FM Radio 92.2 at Peshawar	49.680
148	2015	Information	150539	Strengthening of Information Department	59.998
149	2015	Mines & Minerals	130474	F/S & Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa (Chitral Component Only).	215.544
150	2015	ST&IT	150312	Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions.	99.960
151	2015	Transport	130632	Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road. (ADB Assisted)	1234.301
152	2016	Industries	160177	F/S & Establishment of Campuses of Khyber Pakhtunkhwa University of Technology at Swabi & Charsadda (PC-II Approved).	1000.000
153	2016	Industries	150772	One Liner Provision for Economic Zones Development and Management Company.	9000.000
154	2016	Industries	160113	KP Women Skill & Entrepreneurship Development Programme (KP WSEDPP) & Readymade Garments Industry.	100.000
155	2016	Labour	150650	Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa	59.289
156	2016	ST&IT	160561	KP Open Wi- Fi	100.000
157	2016	ST&IT	160564	Promotion & Support of Scientific Innovation/ Product Development by Youth of Schools/ Colleges/ Universities	46.286
158	2016	ST&IT	160565	Promoting Enterprises of Reverse Engineering	99.970
159	2016	Transport	160147	Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa.	224.425
160	2017	BOR	170435	Land Record Management Information System (Turn Key Solution).	300.000
161	2017	Industries	170103	Strengthening of Consumer Protection Wing, Directorate of Industries & Commerce.	20.000
162	2017	Industries	160503	Support to Khyber Pakhtunkhwa Board of Investment & Trade (KP-BOIT)	100.000
163	2017	Industries	170551	Khyber Pakhtunkhwa Economic Development Project (KPEDP) (UNDP Assisted).	1500.000
164	2017	Industries	140857	F/S & Purchase of Land for Establishment of Industrial Estate at the Border of Karak and Kohat.	763.000
165	2017	Industries	150719	Establishment of Construction Machinery Training Institute (CMTI) at Swabi.	1000.000
166	2017	Information	160479	Construction of Newspaper Market for Hawkers in all Districts .	100.000
167	2017	Labour	160053	Strengthening Govt. Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)	190.000
168	2017	Labour	170146	Modernization of checking facilities and mobilization of inspecting staff of weights & Measures Cell	50.960

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
169	2017	Mines & Minerals	140790	Land Acquisition & Construction of District Office of Mines & Minerals at Chitral.	150.000
170	2017	Mines & Minerals	160041	Establishment of Mining Cadastral System	300.000
171	2017	Mines & Minerals	170143	Geological Mapping of Khyber Pakhtunkhwa.	500.000
172	2017	ST&IT	170227	Propogation of Synthetic Biology in Khyber Pakhtunkhwa (Phase-II).	300.000
173	2017	ST&IT	170251	Formulation of S&T Policy, Khyber Pakhtunkhwa	7.000
174	2017	Transport	130525	Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted).	52346.240
175	2017	Transport	170415	Establishment of Bus Terminals at Bannu & Nowshera	800.000
176	2013	Finance	80663	Projects to be funded from Tobacco Development Cess.	0.000
177	2013	Finance	80664	Block provision for projects to be funded from 10% Net Hydel Profit.	880.000
178	2013	Finance	80665	Block provision for projects to be funded from 10% of Oil & Gas Royalty.	3200.000
179	2013	Finance	120895	Automation of Pension Payment System.	100.000
180	2013	Local Govt.	130382	Improvement of Water Supply, Sewerage/ Drainage System in Selected Districts of KP	700.000
181	2013	Local Govt.	130459	Establishment of Play Lands in Existing Parks	200.000
182	2013	Local Govt.	130514	Establishment of Planning Cell at LG&RD Department	59.500
183	2013	Local Govt.	130567	KP Districts Governance and Community Development Program (EU Assisted).	8614.000
184	2013	Local Govt.	130610	Construction of Public Park at Swabi.	400.000
185	2013	MSD	130191	Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa. (SLMP) (UNDP Assisted).	261.550
186	2013	MSD	130616	Establishment of Change Management Unit in P&D Department.	172.308
187	2013	MSD	130605	District Development Initiatives.	1860.000
188	2013	MSD	130606	Priority Projects in Khyber Pakhtunkhwa.	1281.392
189	2013	MSD	130663	Sui Gas extention in various areas in Khyber Pakhtunkhwa.	100.000
190	2013	Relief and Rehab.	130372	Establishment of Emergency Rescue Services(Rescue 1122) in District Swat	832.320
191	2013	Relief and Rehab.	130373	Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan	420.000
192	2014	Finance	140340	Capacity building & Strengthening of the Finance Department	319.000
193	2014	Finance	140342	Establishment of Retirement Benefit & Death Compensation Cell	50.000
194	2014	Local Govt.	130171	Provision of LED/ Solar Road Lights to Selected Districts of Khyber Pakhtunkhwa.	300.000
195	2014	Local Govt.	130308	E - Enablement of Municipal Corporation Peshawar	120.000
196	2014	Local Govt.	130641	Reform Initiatives in Local Government.	207.500
197	2014	Local Govt.	140345	Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis)	4000.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
198	2014	Local Govt.	140580	Construction of Gujar Garhi Canal Park at Mardan, District Mardan (PC-II date 11/3/2015)	111.700
199	2014	Local Govt.	140805	Construction of Building for Community Center at Talash, Munda Dir Lower	40.000
200	2014	Local Govt.	140806	Provision of Janazgah including purchase of land for Peshawar City	500.000
201	2014	MSD	140412	Water for Livelihood Phase-II (SDC Assisted).	1282.112
202	2014	MSD	140814	Development activities in militancy hit areas of Koh-e-Daman, District Peshawar.	880.643
203	2014	MSD	120794	Provision for Multiple Indicators Cluster Survey (MICS) in Khyber Pakhtunkhwa (BoS)	98.809
204	2014	MSD	140803	Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele- Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m, Satellite remote sensing of minerals-9m, Youth Facilitation Center-10m and others.	1056.300
205	2014	Special Initiatives	140781	Special Pro-Poor Initiatives (2014-15)	3500.000
206	2014	MSD	140841	Improvement of Sanitation in UC-4, Mahal Terai-II, Peshawar.	200.000
207	2014	Relief and Rehab.	110537	Reconstruction and Rehabilitation of Disaster Affected Infrastructure in Khyber Pakhtunkhwa	384.000
208	2014	Relief and Rehab.	140306	Revamping of PEOC & MIS Section and Development of MIS for PDMA	350.000
209	2014	MSD	130193	Provision for contractor's decretal/accrued liabilities and uncashed cheques.	100.000
210	2014	MSD	130658	Research Studies/ Consultancies/Surveys/ Detailed Desigins/ Physibility Studies	400.000
211	2015	Excise, Taxation	150664	Independent Survey for Taxable Units and Assesment	25.000
212	2015	Finance	150603	Construction / Renovation of Treasury / District Accounts Offices in Khyber Pakhtunkhwa	230.000
213	2015	Local Govt.	150502	Uplift of Rural Roads in Districts Dir Upper & Dir Lower.	1500.000
214	2015	Local Govt.	150599	Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa.	800.000
215	2015	Local Govt.	150726	Establishment of public parks in Havelian-Abbottabad, Thana-Malakand and Hangu.	120.000
216	2015	Local Govt.	150882	Establishment of 3 Water Supply Schemes each in Thandiani, Khanspur & Changa Gali Galiyat Area District Abbotabad PC-II Approved	100.000
217	2015	MSD	150736	Multiple Initiatives under One UN Programme (UN Assisted)	10892.322
218	2015	MSD	151068	Special initiative programme in PK-84 including 30 KM rural roads, District Swat.	400.000
219	2015	MSD	150188	Provision for Contractors Decretal / Accrued Liabilities and Uncashed Cheques	100.000
220	2015	MSD	150659	Institutional Support to P&D Department	100.000
221	2015	MSD	150747	Establishment of Centralized GIS Facilities	95.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
222	2015	Relief and Rehab.	150132	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu	255.000
223	2015	Relief and Rehab.	150133	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat	540.390
224	2015	Relief and Rehab.	150134	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshera	410.000
225	2015	Relief and Rehab.	150135	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi	350.000
226	2015	Relief and Rehab.	150137	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Mansehra	137.445
227	2015	Relief and Rehab.	150138	Capacity Building of Rescue 1122 Headquarters and Allied Offices for Effective Managerial and Financial Control.	55.000
228	2015	Relief and Rehab.	150648	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam & Katlang District Mardan	185.210
229	2015	Relief and Rehab.	150658	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Lower Dir	137.445
230	2015	Relief and Rehab.	150749	Enhancement Capacity of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122)	557.800
231	2016	Local Govt.	151045	Special Initiative Programme for PK-30 District Mardan	700.000
232	2016	Local Govt.	160599	Uplift and Development of hillstations in Malakand Division	500.000
233	2016	Local Govt.	160600	Establishment of Communication Devolution Support Unit in LG&RD Department	20.000
234	2016	Local Govt.	160601	Development Package for District Bunir	300.000
235	2016	Local Govt.	160602	Strengthening Local Governance in Khyber Pakhtunkhwa	3000.000
236	2016	Local Govt.	160603	Solarization of Tube Wells at Kalabat Township Haripur (NHP)	133.120
237	2016	Local Govt.	160604	Special Initiative Programm for District Charsada	250.000
238	2016	Local Govt.	160605	Acquisition of Land for Bus Terminal at Haripur (PPP)	100.000
239	2016	MSD	140720	Infrastructure Development Support to Khyber Pakhtunkhwa (KfW Assisted)	2625.000
240	2016	MSD	151067	Special Development Package for Militancy & Flood hit area in PK 86, District Swat.	400.000
241	2016	MSD	160491	SDGs Unit in Khyber Pakhtunkhwa (UNDP Assisted)	600.000
242	2016	MSD	160438	Governance and Policy Reforms Programme (MDTF Assisted).	1148.000
243	2016	MSD	160569	Establishment of PPP Support Unit in P&D Department	147.000
244	2016	Special Initiatives	150632	Special Initiatives.	1000.000
245	2016	Relief and Rehab.	160218	Arrangements of Accessible Mini Fire Brigades along with Accessories	57.500
246	2016	Relief and Rehab.	160221	Establishment of Planning, Monitoring & Evaluation Wing in ERS (Rescue 1122) Headquarter	17.510
247	2016	Relief and Rehab.	160447	Establishment of Emergency Rescue Services (Rescue 1122) in District Charsadda	240.989

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
248	2016	Relief and Rehab.	160458	Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA	10.940
249	2016	Relief and Rehab.	160543	Establishment of Emergency Rescue Services (Rescue 1122) in District Haripur	242.629
250	2016	Relief and Rehab.	160545	Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper	241.089
251	2017	Excise, Taxation	170294	Establishment of Data Center	50.000
252	2017	Excise, Taxation	170296	Establishment of Model Warehouse with Allied Facilities	230.000
253	2017	Finance	160493	Own Source Revenue Generation (IDA Assisted)	40000.000
254	2017	Local Govt.	170264	Development Pacakge for Kumrat & Barawal Valley	300.000
255	2017	Local Govt.	170269	Sewerage System & Treatment Plant at Kalabat Township	200.000
256	2017	Local Govt.	170277	Renovation / Rehabilitation of SDDA Staff Residential Colony	39.000
257	2017	Local Govt.	170280	Feasibility Study for Area Development of Saiful Malook, Luloo Pat Lakes, Supat Valley and Family Park Naran	15.000
258	2017	Local Govt.	170357	Special Package for Development Initiatives in Khyber Pakhtunkhwa (SDG) (List of schemes at Annex-II).	7000.000
259	2017	Local Govt.	170358	Priority Projects in Khyber Pakhtunkhwa (SDG) (List of schemes at Annex-III).	7000.000
260	2017	Local Govt.	170359	District Development Initiatives (SDG) (List of schemes at Annex-IV).	7000.000
261	2017	Local Govt.	170527	Replacement of Rusted Water Supply Pipes in Selected Districts of Khyber Pakhtunkhwa	300.000
262	2017	MSD	160321	Construction of Jabba Dam under Peshawar Greater Water Supply Scheme (PSDP Funded) (SDGs)	4900.000
263	2017	MSD	170261	Market and Employability for Peace and Stability (Dutch Assisted)	859.140
264	2017	MSD	170291	Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs)	796.000
265	2017	MSD	170340	Special Development Package, District Torghar (Phase-II)	6000.000
266	2017	MSD	170421	Multi-Year Humanitarian Programme (DFID Assisted)	27008.000
267	2017	MSD	170422	KP Reconstruction Programme (KPRP) (USAID Assisted)	17854.512
268	2017	MSD	170433	Citizen Engagement for Responsive & Accountable Governance (CERAG) (EU Assisted)	343.680
269	2017	MSD	170601	Saudi Fund for Development Projects.	8434.000
270	2017	MSD	150660	Strengthening of District Setup P&D	100.000
271	2017	MSD	160453	Provision for Contractors Decretal accrued Liabilities and Uncashed Cheques	100.000
272	2017	MSD	170589	Provision for National MICS (SDGs).	150.000
273	2017	MSD	170622	Establishment of Project Management Unit for Infrastructure Projects.	20.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
274	2017	Relief and Rehab.	170283	Purchase of Land for Establishment of Khyber Pakhtunkhwa Emergency Services Academy and Construction of Boundary Wall	700.000
275	2017	Relief and Rehab.	170284	Re-fabrication / Up- gradation of Emergency Rescue Vehicles and Equipments	300.000
276	2017	Relief and Rehab.	170287	Establishment of Emergency Rescue Service (Rescue - 1122) in District Hangu	250.000
277	2017	Relief and Rehab.	170288	Establishment of Emergency Rescue Service (Rescue - 1122) in District Karak	250.000
278	2017	Relief and Rehab.	170337	Construction of Warehouses in District Kohistan, Chitral and Dir Upper	100.000
279	2017	Relief and Rehab.	170338	Establishment of Gender and Child Cell in PDMA	15.302
280	2017	Relief and Rehab.	170339	Strengthening of PDMA	9.500
281	2013	Auqaf, Hajj	130116	Promotion of Religious/Minority activities in Khyber Pakhtunkhwa.	0.000
282	2013	Auqaf, Hajj	130125	Pilot Project for Establishment of Model Deeni Madaris (5 for male & 5 for female) in rented buildings in Khyber Pakhtunkhwa.	30.000
283	2013	E&SE	130334	Establishment of 100 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-III)	1733.265
284	2013	E&SE	130335	Construction of buildings for rented schools (29 Primary and 50 Middle) in Khyber Pakhtunkhwa. (if land available).	1000.000
285	2013	E&SE	130337	Construction of District Education Offices in 10 Districts (For Female). (If land available).	157.500
286	2013	E&SE	130339	Construction of 06 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III)	175.426
287	2013	E&SE	130341	Upgradation of 50 Middle Schools to High Level in Khyber Pakhtunkhwa (B&G 30:70) on need basis	750.700
288	2013	E&SE	130342	Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools, Construction of 10 playgrounds and Construction of 289 addl: C.rooms through PTCs on need basis in Khyber Pakhtunkhwa.	1450.000
289	2013	Higher Edu.	130186	Development of Archives and Libraries	25.000
290	2013	Higher Edu.	130187	Establishment of Public Libraries (Phase-III)	244.000
291	2013	Higher Edu.	130162	Construction of buildings for colleges established on non developmental basis in rented/hired buildings	600.000
292	2013	Higher Edu.	130548	Establishment of Women University Campus in Swabi.	1500.758
293	2013	Higher Edu.	130549	Establishment of Swat University (Counterpart funding for PSDP Project)	1496.667
294	2013	Sports, Tourism	130053	Establishment of international standard multipurpose Gymanasium at Abbottabad.	204.000
295	2013	Sports, Tourism	130061	Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis	4725.000
296	2013	Sports, Tourism	130435	Establishment of Sports Academy for the Talented Youth of Khyber Pakhtunkhwa.	150.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
297	2013	Sports, Tourism	130569	Construction of sports stadium at District Swabi .	193.000
298	2013	Sports, Tourism	130649	Tourism Policy -- New Initiatives	300.000
299	2014	Auqaf, Hajj	140584	Renovation of Mandars, Gordawaras and Charches in Khyber Pakhtunkhwa.	60.000
300	2014	E&SE	140408	Conversion of 100 mosques schools into regular Primary Schools in Khyber Pakhtunkhwa	1750.000
301	2014	E&SE	140608	Khyber Pakhtunkhwa Girls Community Schools project (Phase-I).	933.474
302	2014	E&SE	140612	Establishment of 160 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-IV)	2800.000
303	2014	E&SE	140193	Science Lab Project Khyber Pakhtunkhwa	1315.000
304	2014	E&SE	140195	Upgradation of 100 Govt. Primary Schools to Middle level (B&G) in Khyber Pakhtunkhwa.	1300.000
305	2014	E&SE	140197	Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis.	2600.000
306	2014	E&SE	140198	Upgradation of 100 Middle schools to High level in Khyber Pakhtunkhwa (B&G 30:70) on need basis.	1900.000
307	2014	E&SE	140199	Reconstruction of 760 Non-Strategy Earthquake affected schools.	7824.774
308	2014	E&SE	140200	Construction of 100 Examination Halls in High & Higher Secondary Schools.	900.000
309	2014	E&SE	140201	Schools Furniture Project in Khyber Pakhtunkhwa (SBSE).	0.000
310	2014	E&SE	140204	Continuation of ongoing ADP schemes for completion in 2014-15.	250.130
311	2014	E&SE	140206	Reconstruction of existing Primary , Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis.	2400.000
312	2014	E&SE	140714	Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis)	1000.000
313	2014	Higher Edu.	140008	Construction of BS Blocks in Government Colleges.	629.010
314	2014	Higher Edu.	140012	F/S and Establishment of Home Economics Colleges (one each at Abbottabad & Nowshera).	600.000
315	2014	Higher Edu.	140589	Establishment of 10 Govt. Colleges in Khyber Pakhtunkhwa .	2500.000
316	2014	Higher Edu.	140616	Strengthening of Planning Cell of Higher Education Department (Phase-II)	57.894
317	2014	Higher Edu.	140859	Re-construction of Building of GCMS (Boys) Abbottabad.	150.000
318	2014	Sports, Tourism	140048	Completion of incomplete Sports Complex D. I. Khan (PSDP Devolved Project).	64.158
319	2014	Sports, Tourism	140049	Talent Hunt Program for all Sports in Khyber Pakhtunkhwa	20.000
320	2014	Sports, Tourism	140622	Construction of Sports Complex at Sub-Tehsil Rustam District Mardan.	241.492
321	2014	Sports, Tourism	140745	Improvement, Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa.	500.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
322	2014	Sports, Tourism	140388	Counterpart funding for Tourism projects to be executed through Public Private Partnership (PPP)	150.000
323	2015	Auqaf, Hajj	150167	Improvement and Rehabilitation of Residential Colonies and worship places for Minorities in Khyber Pakhtunkhwa. (Phase-VI)	30.000
324	2015	E&SE	150548	Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa.	1810.000
325	2015	E&SE	150549	Establishment of 50 Boys Primary Schools in Khyber Pakhtunkhwa.	1055.000
326	2015	E&SE	150729	Khyber Pakhtunkhwa Girls Community Schools project (Phase-II)	1059.650
327	2015	E&SE	150140	Establishment of Girls Primary cum Seondary School in one building at Qazi Killy Peshawar.	99.173
328	2015	E&SE	150553	Construction of building for Elementary Education Foundation (EEF)	60.000
329	2015	E&SE	150554	Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa.	4180.000
330	2015	E&SE	150555	Up-gradation of 30 boys high schools to higher secondary level	1020.000
331	2015	E&SE	150556	Up-gradation of 50 Govt. Girls Middle Schools to High Level in Khyber Pakhtunkhwa	1180.000
332	2015	E&SE	150557	Up-gradation of 50 Govt Girls High Schools to Higher Secondary level.	1700.000
333	2015	E&SE	150710	Establishment of Residential Girls Primary cum Secondary Model school Mardan	323.907
334	2015	E&SE	150711	Remodelling, Redesigning and Rehabilitation of Pilot High School for Girls in Haripur City.	172.500
335	2015	E&SE	150714	Up-gradation of 20 Govt Boys Middle Schools to High level	680.000
336	2015	E&SE	150730	Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa.	2050.000
337	2015	E&SE	150763	Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted).	408.000
338	2015	E&SE	150770	Schools Infrastrcuture in Khyber Pakhtunkhwa (DFID Assisted).	14773.376
339	2015	Higher Edu.	150031	Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis.	5700.000
340	2015	Higher Edu.	151058	Establishment of Government Degree College in PK-21.	282.622
341	2015	Higher Edu.	150052	Re-Construction of Building for GCMS(Boys), D.I Khan	224.291
342	2015	Higher Edu.	150053	Construction of Building for GCMS(Boys) Charsadda	250.000
343	2015	Higher Edu.	150108	Establishment of GCMS Women Sawbi	237.980
344	2015	Higher Edu.	150045	Establishment of Women University at Mardan	279.873
345	2015	Higher Edu.	151057	Strengthening of Abdul Wali Khan Campus at Buner.	200.000
346	2015	Sports, Tourism	150019	Development of Swat, Chitral, Mardan and Hund Museum Campuses.	59.500
347	2015	Sports, Tourism	150020	Up-gradation of Archaeological Complex Gor Guthtree, Artisan Village and Conservation of Peshawar Walled City.	384.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
348	2015	Sports, Tourism	150457	Establishment of Archaeological conservation Lab in Khyber Pakhtunkhwa	40.000
349	2015	Sports, Tourism	150112	Establishment of multipurpose international standard indoor Gymnasium District Nowshera.	219.615
350	2015	Sports, Tourism	150468	Establishment of Sports Complex at Kohat	167.107
351	2015	Sports, Tourism	150750	Establishment of Squash Complex at Peshawar	96.184
352	2015	Sports, Tourism	150751	Feasibility and improvement/construction of Arbab Niaz Cricket Stadium Peshawar.	1400.000
353	2015	Sports, Tourism	150011	Consultancies for development of Tourism Projects through PPP.	50.000
354	2015	Sports, Tourism	150472	Tourism promotional activities in Khyber Pakhtunkhwa	60.000
355	2016	Auqaf, Hajj	160606	Establishment of Planning Cell at Auqaf,Hajj,Religious and Minoriry Affairs Department.	16.552
356	2016	Auqaf, Hajj	160093	Improvement and Rehabilitation of Masajids & Darul-Ulooms in Khyber Pakhtunkhwa.	80.000
357	2016	Auqaf, Hajj	160580	Purchase of land for graveyards in Khyber Pakhtunkhwa	30.000
358	2016	Auqaf, Hajj	160607	Construction and rehabilitation of Darul Uloom Haqannia, Akora Khattak	300.000
359	2016	Building	160612	Renovation work of Tehsil Office, Peshawar.	16.551
360	2016	Building	160613	Construction of Deputy Commissioner Office i/c Hall in District Malakand.	24.686
361	2016	Building	160614	Restoration of flood damages / strengthening protection of District Head Quarter Offices, Buner SH: District Secretariat Buner	72.429
362	2016	Building	160615	Construction of Public Health Engg Office at District HQ Alpuri and Sub Divisional Office at Puran District Shangla.	29.386
363	2016	Building	160530	Provision for Design of Structural / Plumbing / Elect/ Air Conditioning various Buildings in KPK	19.977
364	2016	Building	160619	Uplift of existing Khyber Pakhtunkhwa House Islamabad	51.500
365	2016	Building	160620	F/S, Design, Supervision of Buildings and Management of Properties owned by C&W Deptt in Khyber Pakhtunkhwa	100.000
366	2016	DWSS	160555	F/S & Construction of Potable Water Supply through Reverse Osmosis to Karak City	100.000
367	2016	DWSS	160556	Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad	278.557
368	2016	DWSS	160646	Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat.	1549.913
369	2016	DWSS	160558	Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa	400.000
370	2016	DWSS	160559	Restoration of Non Functional Damaged Water Supply Schemes in Khyber Pakhtunkhwa	600.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
371	2016	DWSS	160560	Provision of Funds for Maintenance & Repair of Water Supply Schemes in Khyber Pakhtunkhwa	500.000
372	2016	E&SE	160524	Establishment of Cadet College Swat (Phase-III)	1348.000
373	2016	E&SE	160525	Establishment of Girls Cadet College at Mardan.	3000.000
374	2016	E&SE	160593	Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa	800.000
375	2016	E&SE	160594	Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa	1900.000
376	2016	E&SE	160595	Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa	2300.000
377	2016	Higher Edu.	150028	Strengthening of Govt. Postgraduate Jehanzeb College Swat	327.255
378	2016	Higher Edu.	150034	Construction of building for Directorate of Higher Education	96.899
379	2016	Higher Edu.	160522	Establishment of 10 Govt Colleges in Khyber Pakhtunkhwa	2500.000
380	2016	Higher Edu.	150042	Establishment of Sub-Campus of UET at Dir (Upper)	2000.000
381	2016	Higher Edu.	160567	Construction of Academic Block in GIK Institute of Engineering	999.254
382	2016	Higher Edu.	160568	Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University	315.331
383	2016	Higher Edu.	160570	Upgradation of existing University Campuses to a full fledge University (including land cost) at Chitral.	1493.536
384	2016	Sports, Tourism	150023	Repair and Rehabilitation of Mahabat Khan Mosque Peshawar	87.700
385	2016	Sports, Tourism	160003	Construction of Hazara Museum at Abbottabad	60.000
386	2016	Sports, Tourism	160582	Promotion of Cultural-community Activities and sponsorship for National/International Exposures.	100.000
387	2016	Sports, Tourism	160012	Promotion and sponsoring of Teams/Players and educational support to deserving/talented players of Khyber Pakhtunkhwa.	200.000
388	2016	Sports, Tourism	160018	Establishment of Sports Complex in Swat.	500.000
389	2016	Sports, Tourism	160020	Tourism Development Activities in Khyber Pakhtunkhwa.	150.000
390	2016	Sports, Tourism	160584	Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority).	2500.000
391	2016	Sports, Tourism	160585	Camping Pods.	303.100
392	2016	Sports, Tourism	160588	Youth Development Package.	1000.000
393	2017	Auqaf, Hajj	170060	Construction/Renovation of worship places for minorities in Khyber Pakhtunkhwa.	60.000
394	2017	Auqaf, Hajj	170061	Welfare Package for Minorities in Khyber Pakhtunkhwa	20.000
395	2017	Auqaf, Hajj	170064	Construction of Boundary Wall around Graveyards in KP (Phase-III)	50.000
396	2017	Auqaf, Hajj	170066	Establishment of Model Deeni Madrassa for girls at Buner with land cost.	50.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
397	2017	Auqaf, Hajj	170619	Improvement and Construction of Masajid and Dar-ul-uloom in Khyber Pakhtunkhwa.	35.000
398	2017	Auqaf, Hajj	170644	Construction of Madrassa Jamia Karimia Ghaforia Rehmat Abad Sharif, Chearat Road Dak Ismail Khel, District Nowshera.	15.000
399	2017	E&SE	170205	Conversion of 100 Mosque Schools into Primary schools in Khyber Pakhtunkhwa	1900.000
400	2017	E&SE	170207	Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa.	1900.000
401	2017	E&SE	170423	Schools Supplies for Khyber Pakhtunkhwa Reconstruction Programme (KPRP) Schools (USAID Assisted)	880.152
402	2017	E&SE	170557	Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa.	1200.000
403	2017	E&SE	170204	Reconstruction of 100 Middle Schools (B&G) on need basis in Khyber Pakhtunkhwa.	1800.000
404	2017	E&SE	170206	Reconstruction of 100 High Schools (B&G) on need basis in Khyber Pakhtunkhwa.	2600.000
405	2017	E&SE	170208	Strengthening of key Laboratories in Govt: Schools at Tehsil level in Khyber Pakhtunkhwa (Cost sharing basis).	421.000
406	2017	E&SE	170209	Construction of buildings for rented schools/SHB	2500.000
407	2017	E&SE	170210	Upgradation of PITE Training Rooms	17.700
408	2017	E&SE	170212	Security Arrangements for autonomous educational institutions	96.114
409	2017	E&SE	170350	Special Initiatives Hard Area Allowance for Lady Supervisors.	30.000
410	2017	E&SE	170529	Schools Improvement Program in two districts of Khyber Pakhtunkhwa Phase-II	1150.000
411	2017	E&SE	170530	Construction of Education Complex in Mardan	55.000
412	2017	E&SE	170556	Reconstruction of Earthquake 2015 fully damaged schools in Khyber Pakhtunkhwa.	2500.000
413	2017	E&SE	170646	Construction of 100 Students Hostels in Government Higher Secondary School Gagra District Buner.	100.000
414	2017	E&SE	170647	Feasibility study & establishment of Cadet College at Bannu.	300.000
415	2017	Higher Edu.	170003	Development of Archives & Public Libraries in Khyber Pakhtunkhwa	30.000
416	2017	Higher Edu.	170004	Repair & maintenance, addition/alteration in existing buildings of public libraries in Khyber Pakhtunkhwa	30.000
417	2017	Higher Edu.	170006	Provision of additional/missing facilities in Govt. Colleges of Khyber Pakhtunkhwa (Phase-II).	1400.000
418	2017	Higher Edu.	170008	Repair of Govt. College buildings in Govt Colleges of Khyber Pakhtunkhwa through College Councils	200.000
419	2017	Higher Edu.	170009	Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges	1500.000
420	2017	Higher Edu.	170044	Purchase of furniture plant and machinery, lab equipment etc. in govt colleges of Khyber Pakhtunkhwa	100.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
421	2017	Higher Edu.	170018	Provision of furniture/library books and development of computer labs for BS Commerce programme	100.000
422	2017	Higher Edu.	170030	Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST)	8200.000
423	2017	Higher Edu.	170031	Performance based grant to Public Sector Universities in Khyber Pakhtunkhwa	1000.000
424	2017	Higher Edu.	170032	Support to SBBU women University Peshawar.	190.000
425	2017	Higher Edu.	170035	Quality Assurance Programme	40.000
426	2017	Higher Edu.	170426	US-Pakistan Center for Advanced Studies (USAID Assisted)	3143.400
427	2017	Higher Edu.	170560	Support to Bacha Khan University Charsadda	160.000
428	2017	Higher Edu.	170561	Support to Islamia College University Peshawar (for Research Center)	200.000
429	2017	Higher Edu.	170634	Purchase of Land for Wari Campus of Shaheed Benazir Bhutto University Sheringal, Dir Upper.	100.000
430	2017	Higher Edu.	170655	Provision of fund for construction of building for Buner University District Buner.	1305.000
431	2017	Sports, Tourism	170045	Exploration, excavation & publication of archaeological sites and promotion of archaeological activities in Khyber Pakhtunkhwa	50.000
432	2017	Sports, Tourism	170054	Promotion, Preservation and Development of Kalash Culture	60.000
433	2017	Sports, Tourism	160008	Establishment of Art Academy at Peshawar and Culture Complexes at Divisional level.	500.000
434	2017	Sports, Tourism	170562	Support to the living humen treasure of Khyber Pakhtunkhwa.	150.000
435	2017	Sports, Tourism	170048	Strengthening of Directorate of Sports	60.000
436	2017	Sports, Tourism	170050	Provision of Hockey Turf at D.I. Khan, Swat, Kohat and Charsadda	300.000
437	2017	Sports, Tourism	170051	Provision of 3 Athletics Tartan Tracks at Kohat, D.I.Khan and Bannu.	360.000
438	2017	Sports, Tourism	170346	Up gradation of football ground at Qayyum stadium at Peshawar.	400.000
439	2017	Sports, Tourism	170533	Provision of Swimming Pool at Hayatabad Sports Complex.	80.000
440	2017	Sports, Tourism	170539	Integrated Tourism Area Development Programme under IDA	11600.000
441	2013	Health	130613	Establishment of Procurement Cell in DGHS Office.	47.055
442	2013	Health	130206	Upgradation of CH Topi to Cat-C Hospital, District Swabi.	215.260
443	2013	Health	130207	Construction of Two Gyms, Wards and OTs in Paraplegic Centre Hayatabad, Peshawar.	103.931
444	2013	Health	130674	Upgradation of DHQ Hospital, Abbotabad.	223.074

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
445	2013	Health	130217	Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat.	299.980
446	2013	Health	130289	Construction of 02 Lecture Theaters, Auditorium, Building for Prosthodontics, Tube Well & Overhead Tank in Khyber College of Dentistry, Peshawar.	374.392
447	2013	Health	130618	Establishment of Kohat Institute of Medical Sciences (KIMS)	1720.000
448	2013	Health	130619	Establishment of KMU Institute of Nursing & Medical Technology, Peshawar.	877.922
449	2013	Health	120888	Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (DFID & AusAid Assisted).	14732.290
450	2013	Health	130630	Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar.	351.120
451	2014	Health	140773	Health Sector Reforms Unit in Health Department. (Phase-III)	51.068
452	2014	Health	140775	Establishment of Independent Monitoring Unit in Health Department.	478.520
453	2014	Health	140610	Purchase of Equipment and Furniture for Various ADP Schemes.	930.639
454	2014	Health	140763	Strengthening of THQ Hospital Drosh, Chitral.	120.000
455	2014	Health	140764	Construction of Category-C Hospital at Balakot, Mansehra.	575.000
456	2014	Health	140767	Establishment of DHQ Hospital (Category-C) at Judbah, District Tor Ghar (PC-II Date 28-8-2014)	604.990
457	2014	Health	140813	Upgradation of Booni Hospital to Category-C Hospital, District Chitral.	397.830
458	2014	Health	140855	Upgradation of RHC Yar Hussain to Category-D Hospital, District Swabi.	298.980
459	2014	Health	140769	Establishment of Khyber Institute of Neuro Sciences & Clinical Research (KINAR) in Mardan (PC-II Date 25-3-2015)	3050.980
460	2014	Health	140779	Establishment of Nowshera Medical College, Nowshera.	280.570
461	2014	Health	140853	Balance Civil Works and Purchase of Equipment for Ayub College of Dentistry, Abbottabad.	447.317
462	2014	Health	130218	Integrated Vector Control Programme.	442.177
463	2014	Health	140771	Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II).	285.700

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
464	2014	Health	140772	Treatment of Poor Cancer Patients (Phase-II).	1945.459
465	2014	Health	130589	Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gajju Khan Medical College, District Swabi.	980.686
466	2015	Health	150515	Upgradation of BHU Shewa to RHC, District Swabi.	132.965
467	2015	Health	150516	Upgradation of BHU Barshawar to RHC, District Swat	100.000
468	2015	Health	150610	Upgradation of BHU Martung to RHC District Shangla.	99.990
469	2015	Health	150982	Upgradation of Charbanda BHU to RHC Mardan	125.025
470	2015	Health	151060	Upgradation of BHU Aza Khel to RHC, District Peshawar.	100.000
471	2015	Health	151062	Upgradation of BHU Darmai to RHC in Tehsil Matta, District Swat.	100.000
472	2015	Health	150514	Reconstruction of Old DHQ Hospital, Swabi (Phase-I)	507.897
473	2015	Health	150981	Reconstruction of Women and Children Hospital, Haripur	286.596
474	2015	Health	150525	Khyber Pakhtunkhwa Immunization Support Program (KPISP) (GAVI Assistance in kind)	6493.590
475	2015	Health	150526	Integrated HIV, Hepatitis and Thalassemia Control Program	500.000
476	2016	Health	160231	Establishment of Financial Management Cell in Health Department	38.687
477	2016	Health	160232	Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II)	294.240
478	2016	Health	160523	Social Health Protection Initiative (Phase-II), Khyber Pakhtunkhwa.	5362.200
479	2016	Health	160608	Upgradation of 8 BHUs to RHCs on need basis	809.889
480	2016	Health	160233	Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat. (SDG)	250.000
481	2016	Health	160492	Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat through RAHA (KfW Assisted).	500.000
482	2016	Health	160549	Standardization of All DHQs/THQs in Khyber Pakhtunkhwa (SDG).	3460.160
483	2016	Health	160609	Upgradation of RHC Nizampur to Category-D Hospital District Nowshera	200.000
484	2016	Health	160239	Establishment of Safe Blood Transfusion Project (Phase-II) (KfW Assisted)	685.064

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
485	2017	Health	150519	Establishment of Divisional Food and Drug Testing Laboratories at Swat, DI Khan and Abbottabad.	300.000
486	2017	Health	150983	Upgradation of BHU Jalozai to RHC District Nowshera	100.000
487	2017	Health	150984	Upgradation of BHU Spinkhak to RHC District Nowshera	100.000
488	2017	Health	151066	Estab. of BHU at Koz Shammal UC Battera District Buner and at Shahidan Banda Tehsil Takht Nasrati & BHU at Mandawa UC Latamber, Karak and Kifayat kot Gohar Ka Nar Dillasah Bannu.	100.000
489	2017	Health	170387	Up-gradation of BHUs Sard China, Swabi & Odi Gram, Swat to RHCs	200.000
490	2017	Health	170653	Upgradation of BHU Hazar Khwani to RHC, Peshawar.	100.000
491	2017	Health	151063	Establishment of Tehsil Head Quarter at Ghazi Abad Tehsil Palas District Kohistan.	110.000
492	2017	Health	170388	Up-gradation of Civil Hospital Sherwan to Category-D Hospital, Abbottabad.	61.388
493	2017	Health	170590	Establishment of Tehsil Hospital Jehangira, District Nowshera	600.000
494	2017	Health	170651	Upgradation of THQ Hospital Kabal to Cat-C, District Swat.	300.000
495	2017	Health	170654	Establishment of Women and Children Hospital at old Tehsil Building Sarai Naurang.	300.000
496	2017	Health	150521	Establishment of Timergara Medical College Dir Lower	2912.000
497	2017	Health	160236	Purchase of Land for Gajju Khan Medical College Swabi.	200.000
498	2017	Health	160443	Construction of Purpose Built Building for Gajju Khan Medical College Swabi	1800.000
499	2017	Health	170592	Integrated Disease Surveillance Response System (IDRS)	531.972
500	2017	Health	170593	Extension of D-Talk and Insulin for Life	250.000
501	2017	Health	170248	Purchase of equipment for Institute of Kidney Diseases, Hayat Abad Peshawar	593.157
502	2017	Health	170536	Establishment of Orthopedic & Spine Surgery Block at Hayat Abad Medical Complex (HMC), Peshawar	392.220
503	2014	Social Welfare	140154	Establishment of Dastakari Centres in Khyber Pakhtunkhwa. (On need basis)	301.128
504	2015	Social Welfare	130094	Construction of Social Welfare Complex at District Bannu.	96.130
505	2015	Social Welfare	150447	Construction of T.A.B.D.E.E.L.I Centre at Hayatabad Peshawar	59.600
506	2016	Social Welfare	160403	Construction of Social Welfare Complex at Nowshera	89.802

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
507	2016	Social Welfare	160404	Upgradation of National Special Education Center Mardan upto Middle level	59.000
508	2016	Social Welfare	160406	Upgradation of Blind School Charsadda from Primary to Middle.	35.500
509	2016	Social Welfare	160407	Construction of Special Education Complex Chakdara Dir Lower	55.900
510	2016	Social Welfare	160409	Establishment of Model Addiction Treatment and Rehabilitation Center in Peshawar	92.604
511	2016	Social Welfare	160539	Upgradation/ Construction of one Special Education Institute upto secondary level in each Division of Khyber Pakhtunkhwa.	122.089
512	2016	Social Welfare	160540	Capacity Building of Teachers of Special Education Institutes.	16.115
513	2016	Social Welfare	160579	Establishment of Skill Development & Rehabilitation Centre for Transgender at Peshawar.	59.670
514	2017	Social Welfare	170229	Purchase of equipments & furniture for various ADP completed schemes	50.000
515	2017	Social Welfare	170230	Establishment of Social Welfare Complex at D.I. Khan	90.000
516	2017	Social Welfare	170231	Establishment of School for Deaf & Dumb Children at Katlang District Mardan	18.000
517	2017	Social Welfare	170232	Establishment of School for Deaf & Dumb Children at Charsadda	18.000
518	2017	Social Welfare	170234	Construction / Up-gradation of School for Deaf & Dumb Children at Timergara Dir Lower	59.000
519	2017	Social Welfare	170236	Establishment of Darul Aman at Chitral & Bannu.	50.000
520	2017	Social Welfare	170239	Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar	10.000
521	2017	Social Welfare	170348	Completion of Bacha Khan Women Vocational Centre Peshawar	10.000
522	2013	Water	130006	Providing Railing / Fencing of Canals passing through Peshawar City.	500.000
523	2013	Water	130008	Construction of Gadwalian Dam, District Haripur.	1241.375
524	2013	Water	130012	Construction of Canal Patrol Road along WGC on the R/Side from Ring Road to Kohat Road.	226.080
525	2013	Water	130019	Construction / Improvement of Guide Bund Road District D.I.Khan.	192.475
526	2013	Water	130020	Providing Bridges & VR Culverts on different canal systems in Khyber Pakhtunkhwa and Covering of Warsak Gravity Canal in Town Area Peshawar.	100.000
527	2013	Water	130021	Construction of Bagh Dheri Flow Irrigation Scheme District Swat.	805.110
528	2013	Water	130508	Provision of Solar System in Irrigation Tube Wells on Pilot basis in Khyber Pakhtunkhwa.	244.000
529	2013	Water	130537	Construction / Improvement of Canal Patrol Roads along Warsak and Peshawar Canals Systems.	350.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
530	2013	Water	130538	Rehabilitation of Drainage System in Districts Swabi and Mardan.	127.902
531	2013	Water	130539	Construction of Jalozei Dam, District Nowshera.	632.155
532	2013	Water	130540	Revamping and Providing Flood Protection Works in Hill Torrents in Nowshera District.	450.000
533	2013	Water	130547	Flood Management of Khiali River District Charsadda.	493.260
534	2013	Water	130552	Installation of Irrigation/Augmentation Tube Wells & lift Irrigation Schemes in Khyber Pakhtunkhwa.	492.000
535	2013	Water	130553	Upgradation of roads along canal systems in Khyber Pakhtunkhwa.	746.458
536	2013	Water	130667	Water Harvesting and Conservation Schemes in Southern Districts.	499.750
537	2013	Water	130668	Improvement / Extension to Guide Bund for the Protection of Area between Guide Bund and up to Spur No.01 of Dera Darya Khan Bridge, District D.I Khan.	647.400
538	2013	Water	130683	Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa.	619.276
539	2014	Water	130676	Provision of irrigation channel in Kalkot, District Dir (Upper).	683.400
540	2014	Water	140523	Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera.	1000.000
541	2014	Water	140524	Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera.	1000.000
542	2014	Water	140525	Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera.	2312.000
543	2014	Water	140526	Construction of Flood Embankment from Kheski to Nowshera Kalan on Left Side of Kabul River, District Nowshera.	1396.349
544	2014	Water	140527	Improvement of Kabul River Canal System, District Nowshera and Peshawar.	425.000
545	2014	Water	140528	Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.	22.120
546	2014	Water	140531	Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa.	750.000
547	2014	Water	140533	Improvement of Doaba Canal from RD 0-9000 & Michni Shabqader Branches, District Charsadda.	501.222
548	2014	Water	140534	Construction of Sitti Kali Dam District Bannu.	779.749
549	2014	Water	140535	Revamping of Jindi River District Charsadda.	900.000
550	2014	Water	140537	Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.	410.000
551	2014	Water	140538	Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa.	346.450
552	2014	Water	140540	Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.	1160.530
553	2014	Water	140543	Construction of Road on Right Side along Disty No. 6 from Charsadda Takht Bai road crossing to Motorway Interchange and Kiramat Minor, District Charsadda.	410.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
554	2014	Water	140544	F/S & Detailed Design of Small Dams in Khyber Pakhtunkhwa (Phase-III).	99.250
555	2014	Water	140545	Revamping of Drainage Systems in Khyber Pakhtunkhwa.	300.000
556	2014	Water	140546	Providing dedicated Power Line & Improvement to Tehkal Lift Irrigation Scheme, District Peshawar.	11.460
557	2014	Water	140547	Construction / Improvement of Small Irrigation Channels / Ponds in Khyber Pakhtunkhwa Phase-II.	249.610
558	2014	Water	140557	Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan.	620.810
559	2014	Water	140559	Improvement of Rod Kohi System in Districts Tank, D.I.Khan, Karak and Lakki Marwat.	150.000
560	2014	Water	140564	Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat.	985.300
561	2014	Water	140565	Rehabilitation / Improvement of Leganai Civil Canal and Construction / Installation of Lift Irrigation Schemes in District Buner.	84.890
562	2014	Water	140569	Channelization / Railing of Marghuzar, Jambil and Mingora Khwar, District Swat.	199.710
563	2014	Water	140571	Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement, District Mardan.	671.300
564	2014	Water	140754	Flood Management of Panjkora River and its tributaries in Districts Dir Lower and Dir Upper.	499.390
565	2014	Water	140795	Restoration of Damaged Civil Channels in Khyber Pakhtunkhwa.	455.294
566	2014	Water	170334	F/S and Construction for Diversion of Trakho Algada to Kashu Algada, District Karak.	9.762
567	2014	Water	140802	Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Malakand.	99.500
568	2014	Water	140810	Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Abbottabad, Haripur and Mansehra.	220.400
569	2014	Water	140876	Restoration and Improvement of Canal Sections, Structures & Road along Warsak Lift Canal, Peshawar.	304.320
570	2014	Water	140980	Metalling of Canal Patrol Road along Disty No.8 RD: 55500 to 69500 in Reaches (Musafar Baba to Sheikhan Killi) District Charsada.	22.975
571	2015	Water	150329	Feasibility study for Improvement/Construction of Irrigation Canals and channels in Khyber Pakhtunkhwa	37.154
572	2015	Water	150335	Development & Rehabilitation of irrigation infrastructure, Flood Protection Works including Rod Kohi System in Kulachi area District D.I.Khan.	100.000
573	2015	Water	150343	Construction of Latamber Dam District Karak.	726.500
574	2015	Water	150379	Construction of Marobi Dam District Nowshera.	1942.090

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
575	2015	Water	150383	Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera.	2714.350
576	2015	Water	150392	Improvement of Jeo Sheikh Canal and its offtaking civil Kathas District Peshawar.	200.000
577	2015	Water	150418	Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat.	697.200
578	2015	Water	150421	Construction of Roads along Water Channels and Drains in Tehsil Matta District Swat.	347.910
579	2015	Water	150423	Restoration / Improvement of Small Irrigation Channels in Tehsil Matta District Swat.	93.000
580	2015	Water	150424	Provision /Construction of Irrigation Tube Wells in Tehsil Matta District Swat.	65.000
581	2015	Water	150425	Feasibility study of Flood embankement & road from Landaki to Bagh Dherai on left side of Swat River, District Swat.	35.620
582	2015	Water	150427	Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa (Detailed Design).	10.000
583	2015	Water	150428	Up-gradation of Hydrological System & Infrastructure in Khyber Pakhtunkhwa.	59.950
584	2015	Water	150436	Construction of Flood Protection Structures at Vulunerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa.	900.000
585	2015	Water	150437	Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa.	398.500
586	2015	Water	150439	Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa.	500.000
587	2015	Water	150569	Rehabilitation/ improvement of canal patrol road i/c side walls along Bakhshali Disty Chura minor and Machai branch including bridge Shabaz Garhi District Mardan.	100.000
588	2015	Water	150588	Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera.	600.000
589	2015	Water	150592	Improvement of Maira Branch and its Sub-Systems & Roads along Maira Branch, Tor Dher Minor, Haleem Garhi Baado Baba, District Swabi.	450.000
590	2015	Water	150594	FS & Construction for extension of Shrakot Irrigation Channel in District Kohistan.	7.224
591	2015	Water	150613	Providing and Improving Irrigation Infrastructure Flood Works, Water Channels through Gravity and Storage in Barawal area, District Dir (Upper)	250.000
592	2015	Water	150614	Improvement of Canal Patrol Road along Pirsado Disty, from Badraga to Pirsado and Qadar Kali to Kochian Pattak Malakand.	122.110

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
593	2015	Water	150715	Construction of Protection Structures on L/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera.	992.000
594	2015	Water	150721	Improvement & construction of road, bridges and causeways along PMC system and Partugai Drainage system, Bamkhel Drainage system, Kundal Drainage system and Badri Nullah including its tributeries in District Swabi	300.573
595	2015	Water	150762	Construction of Tube Wells on Solar System based, including conversion of existing irrigation tube-wells into Solar System, District Swabi.	199.610
596	2015	Water	150773	Reconstruction of causeway on bara river at RD 85000, Warsak Gravity Canal District Peshawar	286.930
597	2015	Water	150775	Construction of Canal Patrol Roads & Flood Protection works in Tarakai, Dobian and adjoining areas in District Swabi.	392.000
598	2015	Water	150891	Improvement and Rehabilitation of Drains including Outfall Structures in Peshawar / Nowshera Valley.	159.800
599	2015	Water	150892	Construction of Flood Protection works/ retaining Walls at Koz Kar and Manz Kar and Alpuri and Jarando bela District Shangla.	50.000
600	2015	Water	150893	Improvement of Northern Eastern Drains / Khawars including construction of Flood Protection Works in Peshawar Valley.	100.000
601	2015	Water	150894	Construction of 05 KM canal patrol road in Sarkho, Lakray & Kaniza area, District Peshawar.	98.830
602	2015	Water	150895	Construction of Flood Protection works in UC Kafoor Dheri, Dag, Raggi, Shahi Bala and mathra area, District Peshawar.	95.000
603	2015	Water	150898	Revamping/ desilting and rehabilitation of Storm Water Drains / Khawars and Flood Protection Works in Badaber and Koh-e-Daman and adjoining area, District Peshawar.	148.630
604	2015	Water	150899	Solarization of existing irrigation Tube wells in Badaber and Koh-e-Daman and adjoining area, District Peshawar.	300.000
605	2015	Water	150900	Construction of Flood Protection Works in Urmar and adjoining area in District Peshawar.	80.000
606	2015	Water	150902	Restoration of Water Channels in Marizang Khwar Dag Ismail Khel District Nowshera and Peshawar	100.000
607	2015	Water	150904	Construction of Flood protection wall in Bara River near village Kandar, Akbarpura District Nowshera.	93.000
608	2015	Water	150905	Construction of Flood Protection work and roads along Khawars / Drains at Amangarh, Kheshki bala and Payan, District Nowshera.	99.130
609	2015	Water	150906	Improvement of Canal Patrol Road at Upper Swat Canal System falling in District Nowshera.	35.500
610	2015	Water	150908	Improvement of Canal Patrol Road along Lower Swat Canal, District Charsadda.	300.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
611	2015	Water	150910	Improvement of Canal Patrol Road in Gujjar Garhi, Sari Bahlol Areas in District Mardan.	143.540
612	2015	Water	150911	Improvement/ reconditioning of Canal Road along Kalpani disty in its sub system from Shankar village to Tail U/C Babini, District Mardan	143.540
613	2015	Water	150914	Const. of FPW&revamping/clearance of drainage system/imp. of irrig. infra/ponds/roads /tubewell in Panjmand Topi Maini, Pabeni Khwar, Badri Nulah, River Indus, UC Zaida & other small tributaries to protect village abadis & agri. lands from flood in Swabi	300.000
614	2015	Water	150915	Construction/ improvement of bridges, causeways in Partugai, Bamkhel Drainages Systems, Maini, Rashida, Topi Pabbinie, Panjaamand Khawas, UC Zaida and Badri Nullah District Swabi.	300.000
615	2015	Water	150916	Improvement & Widening of Road along Pehur Main Canal & its sub System, Partugai Drainage System & other small tributaries District Swabi.	332.157
616	2015	Water	150917	Construction of Canal patrol and Approach road to Thanda Dam District Kohat.	66.100
617	2015	Water	150918	Construction of Flood Protection Works and Improvement of Civil Channels in Takhti Nasrati, Warana, Latamber and Chokara Areas, District Karak.	115.000
618	2015	Water	150919	Construction of Flood Protection Works and Improvement of Civil Channels in Sabir Abad, Banda Dawood Shah and Karak City Areas, District Karak.	123.000
619	2015	Water	150921	Construction of Flood protection works/ irrigation channels and bridges on Water Channels and drainage system in Tehsil Havelian District Abbottabad.	97.400
620	2015	Water	150922	Construction of Flood Protection works / Water Channels in Lower Galyat Areas District Abbottabad.	85.530
621	2015	Water	150923	Construction of Flood Protection Works and Water Channels on Daur River and its Tributaries in District Haripur.	78.240
622	2015	Water	150925	Construction of Flood Protection Works and Irrigation Channels on Ogai Tehsil, District Mansehra.	150.000
623	2015	Water	150926	Construction of Flood Protection Works and Irrigation Channels in District Torghar.	50.000
624	2015	Water	150927	Construction of Flood Protection Works and Irrigation Channels in Tehsil Battagram , District Battagram.	50.000
625	2015	Water	150928	Construction of Flood Protection Bund at required places in u/c Lunda Sharif, District D.I.Khan	30.510
626	2015	Water	150929	Construction / Extension of Panyala Protection Bund along-with Bridge and Conversion of Existing Tube-Wells on Solar System District D.I.Khan.	150.000
627	2015	Water	150930	Construction and Improvement of Flood Protection Bund / Canal Patrol Road and Irrigation Channels in District Bannu.	130.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
628	2015	Water	150931	Rehabilitation and Restoration of Budal, Shahi Dehrai and Bame Irrigation Schemes District Buner.	93.070
629	2015	Water	150932	Construction / improvement of canal patrol road along with local Nullahs and Streams at Mingora City and adjoining Areas, District Swat.	88.000
630	2015	Water	150933	Improvement and development of irrigation facilities, construction of Flood protection works and revamping of Drains and Khawars in Odigram, Ghalaygai, Gobdhara and adjoining areas, District Swat.	186.000
631	2015	Water	150934	Construction / Improvement of Flood Protection Works and Irrigation Channels in District Shangla.	139.500
632	2015	Water	150935	Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat.	227.500
633	2015	Water	150936	Construction / Improvement of Flood Protection Works and Water Channels in Fateh Pur, Khwaza Khela, Char Bagh and adjoining areas District Swat.	186.000
634	2015	Water	150939	Construction / Restoration of Flood protection Bund and Irrigation Channels on Panjkora River and its Tributaries in Nehagdarra, Karoodarra, Chapper Darra, Sultan khel Darra and adjoining areas District Dir (Upper).	149.600
635	2015	Water	150940	Construction / Restoration of Flood protection Bund, Irrigation Channels on Panjkora River and its Tributaries from Rabat to Shagoo Kas District Dir (Lower).	99.700
636	2015	Water	150941	Construction of Flood protection Bund and Irrigation Channels in Samer Bagh and adjoining areas in Dir (Lower)	91.150
637	2015	Water	150942	Construction of Flood protection Works and Irrigation Channels in Maidan and adjoining areas, District Dir (Lower).	99.700
638	2015	Water	150943	Construction of Flood protection Works and Irrigation Channels in Adenzai Area in District Dir (Lower).	57.450
639	2015	Water	150944	Construction and Improvement of Canal Patrol Road and Flood protection Works in Dargai, Skha-kot and adjoining areas District Malakand.	95.000
640	2015	Water	150945	Construction / Improvement of Flood protection Works and Irrigation Channels in District Malakand.	160.000
641	2015	Water	151080	Construction of small dam in Tehsil Ghazi, District Haripur.	950.000
642	2016	Water	130026	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan) Foreign Component Rs. 9038.84 (M)	1117.160
643	2016	Water	150938	Construction / Rehabilitation of Irrigation channel in Ushera Darra, District Dir (Upper).	100.000
644	2016	Water	160272	Construction of Jaroba Dam District Nowshera	721.675
645	2016	Water	160273	Construction of Chapra Dam in District Haripur.	888.873

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
646	2016	Water	160274	Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa	123.000
647	2016	Water	160275	Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa	1250.000
648	2016	Water	160276	Construction / Installation of Augmentation / Irrigation Tube Wells in District Charsadda	200.000
649	2016	Water	160280	Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa	600.000
650	2016	Water	160282	Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar	450.000
651	2016	Water	160283	Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda	1750.000
652	2016	Water	160285	Improvement / Construction of Canals, Channels, Drainage system and Flood Protection Structures in District Charsadda	1300.000
653	2016	Water	160287	Construction and Improvement of Irrigation Infrastructure including FPW, channels roads & Tube Wells in Adenzai and adjoining areas of District Dir Lower.	278.440
654	2016	Water	160291	Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi	450.000
655	2016	Water	160295	Construction/ improvement of roads along canals and drains including link roads in Kheshki Bala and Payan area district Nowshera.	450.000
656	2016	Water	160297	Construction of Flood Structures on left bank of Kabul River near Pir Sabaq village, District Nowshera.	80.000
657	2016	Water	160300	Feasibility study for Remodeling and extension of Warsak Left Bank Canal district Peshawar/Charsadda	20.000
658	2016	Water	160301	Improvement/lining of Rashakai Minor & Upgradation of Canal Patrol Road /VR Culverts along Rashakai Minor, Bara Banda Minor, Nowshera Minor & Torlandi Minor, Mardan Irrigation Division	325.000
659	2016	Water	160304	Restoration / Re-construction of damaged flood structures/channels in district Swat, Shangla and Buner.	202.000
660	2016	Water	160306	Construction/ Restoration of flood protection structure & irrigation channels in district Kohistan	60.000
661	2016	Water	160307	Chashma Right Bank Canal (Lift cum Gravity) Project, D.I.Khan E/Cost 121.576 billion (35% Provincial Share)	42551.000
662	2016	Water	160308	Gomal Zam Dam Multipurpose Project (Provincial Share)	1311.150
663	2016	Water	160311	Construction/ Improvement of Canal Patrol Road along Mala Minor/ Kamran Zeb Shaheed Road from head to tail Mardan	80.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
664	2016	Water	160459	Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar	1294.000
665	2016	Water	160529	Construction of bridge on Sufaid Sang Khwar (Noor Ghar), Peshawar.	37.830
666	2016	Water	160546	Detailed Design for construction of Panjkora river left and right bank canal, district Dir Lower	22.680
667	2016	Water	160551	Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division	300.000
668	2016	Water	160552	Uplift of irrigation schemes/installation of tube wells/water ponds at Maria Umar Khan, More Baffa Khurd and Birbut in district Mansehra	30.000
669	2016	Water	160553	Improvement and extension of irrigation channels, flood protection and bridges in district Swabi	100.000
670	2016	Water	160596	Impvt. & const. of irrigation facilities including FPW, tube wells and roads on canals and drains in Bala Garhi, Babini, Rashaka Hujra, Dubai Adda, Qazi Abad, Gadhar, Baba Kalay, Fatima Nehar and other/adjoining areas in District Mardan.	150.000
671	2016	Water	160597	Impvt. & const. of irrigation facilities i/c FPWs, tubewells & roads on canals & drains in UCs Dagi, Tarakai, Torlandai, Asota, Sheikh Jana, Karnal Sher Kalay, Shewa, Parmmoli, Narangi, Yar Hussain, Kalu Khan, Adina & other adj. areas Distt Swabi.	200.000
672	2016	Water	160598	Improvement of Irrigation Channel near Sahib Abad Markaz, District Dir Upper	25.000
673	2016	Water	160642	Improvement/ rehabilitation of drainage system and construction of flood protection works in village Tor Dher, District Swabi.	50.000
674	2017	Water	170319	Improvement of Sholgra Canal System district Charsadda	200.000
675	2017	Water	170321	Improvement of Abazai canal system and allied structures district Malakand.	350.000
676	2017	Water	170323	Construction of flood protection wall along Dallas drain district Peshawar.	60.000
677	2017	Water	170324	Rehabilitation of canal roads, culverts and flood protection walls in U/Cs South, Darwesh, Pandak, Ali Khan, Sarai Saleh, Rehana, Shah Maqsood and Pind Hashim Khan district Haripur.	100.000
678	2017	Water	170330	Improvement & remodeling of existing irrigation & drainage infrastructure including feasibility studies & detailed designing for new irrigation and drainage infrastructure in Khyber Pakhtunkhwa (IDA) E/cost Rs. 7000 (M)	1.000
679	2017	Water	170594	Construction of Flood Protection Works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jarral, Sherwan and Havelian Urban	83.260

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
680	2017	Water	170595	Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and D.I.Khan	300.000
681	2017	Water	170596	Reconstruction / Rehabilitation of Kandara Murdara Lift Irrigation Scheme and its allied Infrastructures near Kandara Village Nowshera	59.920
682	2017	Water	170597	Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa	750.000
683	2017	Water	170620	Removal of deficiencies in Gomal Zam Dam Project	478.600
684	2017	Water	170660	Construction and Solarization of existing and new Irrigation Tube Wells in PK-10 Peshawar.	200.000
685	2017	Water	170662	Remodeling/Re-construction of Jue Zardad, Jue Sheikh & Kurvi Canal Patrol Roads Passing through the PK-09 and PK-13 Respectively.	200.000
686	2017	Water	170663	Improvement/Rehabilitation of Drainage System in Kheski Bala, Payan & Nowshera Kalan Area, District Nowshera.	40.000
687	2017	Water	170664	Construction of Flood Embankment from Kheski village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1)	1500.000
688	2017	Water	170665	Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera.	1500.000
689	2013	Roads	130397	F/S for Flood Protection Works and Restoration of Damages to DIKhan- Darya Khan Bridge District DI Khan	122.181
690	2013	Roads	130556	Improvement / construction of 4 km road from Kirai to Mole Sar, Tehsil Besham District Shangla.	91.144
691	2013	Roads	130578	Improvement / construction of 6 km road from Sasobay to Kormang, Shangla.	137.065
692	2013	Roads	130198	Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations.	498.160
693	2013	Roads	130680	Improvement and widening of Malang Baba - Nizampur Road, Nowshera.	1726.703
694	2013	Roads	130391	F/S, Detailed Design and Supervision for RCC Bridges in Khyber Pakhtunkhwa.	100.000
695	2013	Roads	130510	Feasibility Study, Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa.	100.000
696	2013	Roads	130574	Imp/ Rehabilitation & Upgradation of 300 KM roads in Khyber Pakhtunkhwa	3415.022
697	2013	Roads	130575	Emergent nature works in roads (Khyber Pakhtunkhwa)	75.000
698	2013	Urban Development	130609	Beautification of Peshawar	1000.000
699	2013	Urban Development	130647	Peshawar Uplift Programme	10000.000
700	2014	Building	140977	F/S, Design & Construction of Sub-Divisional Complex at Jehangira, Nowshera and Besham, Shangla	200.000
701	2014	Building	140651	Construction of office Building for Chief Engineer PHED.	153.268

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
702	2014	Building	140701	Designing and construction of duplex residential accomodation of different categories for Govt. Officers/Officials in Hayatabad Peshawar.	215.561
703	2014	Building	140750	F/S, Design for rehabilitation and Emergent Nature works in Governor's House Peshawar and Governor's House Natiagali.	183.194
704	2014	Building	140780	Additional Accommodation for Khyber Pakhtunkhwa Public Service Commission.	114.255
705	2014	Building	140837	Construction of Hanger for MI-17 at Peshawar Airport.	351.183
706	2014	Building	140847	F/S and Master Plan for Race Course Garden (RCG), Peshawar.	10.000
707	2014	DWSS	140751	Rehabilitation and improvement of existing water supply system of gravity flow Abbottabad.	166.289
708	2014	DWSS	140646	Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.	19.731
709	2014	Roads	140628	Rehabilitation of Road from Chamkani to PAF Camp Badaber District Peshawar	160.238
710	2014	Roads	140630	F/S, Design and Construction of Barthan to Kasala Bara Road, District Abbottabad (8 kms)	126.500
711	2014	Roads	140638	F/S, design, improvement, B/T and extention of Budal-Jabo road via Sher Ali, (20-KM) District Buner.	300.000
712	2014	Roads	140639	F/S, Design, Improvement, Widening and Extention of Nagrai Kandaro to Malka Road, District Buner.	65.000
713	2014	Roads	140652	F/S, Design and Construction/Improvement of Hangu Samana Main Road (10 Kms), District Hangu.	100.000
714	2014	Roads	140656	F/S, Design & Construction of road from i) Sulam Khand to Sira road (6.50 Km), ii) Ghazi to Sulam Khand, Salam Khan Gali to Triman (8.5 Km) and iii) Ghazi Jari Kas road (5-Km), District Haripur (20-Km).	399.486
715	2014	Roads	140664	F/S, Design and Construction of Road from village Abasa to Shahab Khel, District Lakki Marwat (15 Kms).	293.915
716	2014	Roads	140669	F/S, Design and Contruccion of Bridge and Approach Roads on Khan Gari Kalpani Nullah to Arbi Banda U/C Jehangir Abad and Sari Bahlol, (5 Km including Bridge), District Mardan.	85.614
717	2014	Roads	140670	F/S, Design & Construction/ Improvement of a) Kulhari Gharbi Road (2.5 KM) b) PCC Road from GHSS Baffa to Kharah (Kulhari Sharqi) & c) Kulhari Sharqi Baffa (1Km) District Mansehra	50.000
718	2014	Roads	140675	F/S, Design and Construction of Sabir Shah Nakot Bridge, Mansehra.	122.187
719	2014	Roads	140676	F/S, Design and Construction of Sum Bridge, Mansehra.	77.945
720	2014	Roads	140682	F/S, Design and Construction of Baryam to Gat Serai Road, Arkot to Biakand Road and Kabal to Kalla Kalay Road (20 kms), District Swat.	300.000
721	2014	Roads	140695	F/S, Design and Rehabilitation of (1) Tor Dher-Alla Dher Road (2) Nawa Nehar Kund Park- Alla Dher Road, District Swabi.	180.000

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722	2014	Roads	140700	F/S, Design and Construction of Roads, Odin Shah Kalay to Jarasi Banda, Takhte Nasrati to Sarki Lawaghar Road via Poya, Latamber to Kamali Banda Road, Latamber to Indus Highway Road via Warana (11 Kms), District Karak.	187.416
723	2014	Roads	140782	F/S, Design, Construction, Improvement and Black Topping of Roads in Galyat Region, Abbottabad.	324.287
724	2014	Roads	140830	F/S, Design & Construction of BT roads a) Mian Kalay to Kambat, b) Link road to Ghwara Banda, Gawardesh, Janpassa, Parata, Nawkoto and Hisarak District Dir (Lower).	1210.570
725	2014	Roads	140831	F/S, Design and Construction of shingle Road to connect two districts of (10-KM) Districts Dir Lower and Dir Upper.	350.000
726	2014	Roads	140883	F/S, Design & BT of roads a) Nakka Galli Khuthialla to Mubaraka b) Chaitri to Sher Bai Mangal Bridge viz Bandi Matrach c) Gramry Including Siyal Sargal UC Pawa, District Abbottabad.	228.890
727	2014	Roads	140884	F/S, design and Construction of a) Arro Kas Summa to Lora via Banwari b) Improvement/Widening & BT of Tajwal to Bagan Road c) Garhi – Chanali road via Seri, Abbottabad	180.780
728	2014	Roads	140885	Reconstruction / Rehabilitation of road from Kingar Bridge to Narmi Khel (15 Kms) Bannu.	372.849
729	2014	Roads	140886	F/S, Design & Construction of 05 Km roads from Bannu City to Kakki via Mundan, Bannu.	220.000
730	2014	Roads	140887	Construction of 8 km road from Bannu Link road to village Sada Khel, Bannu.	76.516
731	2014	Roads	140888	F/S, Design, Extension & BT of Daggar to Gokand road (12 Km), Buner.	144.000
732	2014	Roads	140889	F/S, Construction & BT of Rroad i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra, Charsadda (14 Km)	401.195
733	2014	Roads	140890	F/S, Design, Reconstruction and Rehabilitation of Roads a) from Alladad Khel to Village Kani Teshil Shabqadar b) from Ziam Rest House to Salgaray via Gud Killi Chowk Shamsabad c) from Village Cheena to Dildar Ghari, UCs Ziam, Sherpao Charsadda (12 KM).	250.000
734	2014	Roads	140894	F/S and Construction of 9 Km Circular Road, PK-64, D.I.Khan	197.162
735	2014	Roads	140900	F/S, Design, Improvement & BT of Kumber to Gumbat Banda Road (15 Km) Dir (Lower).	162.540
736	2014	Roads	140901	F/S, Design & Construction of Talash Kalpanai Bypass road (10 Km), Dir Lower.	683.495
737	2014	Roads	140902	F/S, Design & Improvement, Rehabilitation and BT of Hattan Darra Road, Dir Upper.	150.000
738	2014	Roads	140903	Construction of PCC Road Samang Gulwadai Dara and Shaoor, District Upper Dir.	300.000
739	2014	Roads	140905	Construction, Widening and BT of Usheraidara and its missing links, Dir Upper.	450.000

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740	2014	Roads	140906	F/S, design and Widening & Rehabilitation of Nehagadra road, (Phase-I) (27 km) Dir Upper.	380.856
741	2014	Roads	140907	F/S, Design, Improvement and widening of Doaba Tora Wari Road, District Hangu. (4.5 Km)	55.108
742	2014	Roads	140910	F/S, Design & Construction of road a) Akhoon Bandi to Magri road b) Pharrori to Bandi Mian Pid Dad via Bian Ahmed Ali Khan tol Kandal c) Sarai Nimat Khan to Jabri road, District Haripur (23 kms)	446.915
743	2014	Roads	140918	F/S, Design & BT of road at Palai and Agra 10 Km, Malakand	213.269
744	2014	Roads	140920	F/S, design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such, Mansehra.	120.000
745	2014	Roads	140925	F/S, Design, Construction & BT of a) Chiragh Din Killy to Fazle Abad UC Maday Baba & b) Safi Abad to Dheri Killy Hathian, Mardan.	130.656
746	2014	Roads	140931	F/S Design & Cons a)Btgm Nehr to Zai b)Katlng to Kudi Noor c)Dubai Ada to Srekh d)Katlng to Qaziabad e)Bakhshali Dheri to Jangirh f)Gazi shek Babuzi g)Charsada to Dheray Baba h)Pir Gari i)Fatima to GGPS j)Main to Bala Gari k)Muhib to HusainMadrassa Mardan	160.000
747	2014	Roads	140933	F/S, Design & Construction of bridge on Naranji drain on Garhi Ismail Zai Kandar area near Panjbir Baba, Mardan	32.531
748	2014	Roads	140935	F/S, Design, Impr&Wid of Roads a)Akora Ktk-Guldheri,Manai,Duran,Tarkhel,b)ShahabKhel-Guldheri,c)Pitao-Dam,d)KakaSahib-KhwarMiangan,e)K.S-BaghGali,f)Khwar-Pitao,g)Pitao-Sawarkhel,h)K.S-Abkhel Wali,i)Walai MR-S.K via Khwar,j)K.S-KiliKandao, Nowshera	1009.995
749	2014	Roads	140936	F/S, Design and BT of Internal roads Pirpaii - Azakhel Bala - Payan - Dagai - Banda Nabi, Badrashi, Nowshera. SH: Const of internal road in UCs Dagai-Banda Nabi, Pirpaii, Badrashi, Azakhel Bala & Payan, District Nowshera (Phase-II)	1050.000
750	2014	Roads	140938	F/S, Design & Improvement/BT of Internal 16 Km Road at Khesghi Bala and Payan, Nowshera	849.997
751	2014	Roads	140939	F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village, Nowshera.	400.000
752	2014	Roads	140940	F/S, Design & Construction of RCC Bridge on Kabul River at Kashti Pul, Nowshera Cantt :	369.986
753	2014	Roads	140943	F/S, Design, Improvement & BT of Road from Mustajab Ghari to Shahibala (20 Km), Peshawar	188.067
754	2014	Roads	140949	F/S, Design and Construction/ Improvement of 15 Km Roads in PK-01, District Peshawar	149.814
755	2014	Roads	140950	F/S, Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar.	1046.140

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
756	2014	Roads	140955	F/S, Design, Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km), Shangla	120.000
757	2014	Roads	140956	Construction of Shahtoot Road, Tehsil Besham, District Shangla.	74.763
758	2014	Roads	140961	F/S, Design and Construction of road from Shewa Chowk to Shewa Village,(6 Km) in District Swabi.SH: i) Shewa Qadamay (1-Km), ii)Shewa Dagai (5-Km)	200.000
759	2014	Roads	140962	F/S, Design & Construction of Road Dobian to Nazar and Tarkha, (8 KM), in District Swabi.SH: i)Tarkha Chowk-Shaeedan (2.6-Km), ii) Nazar Chowk-Ismaila (7-Km), iii)Mardan Swabi MR-Ismaila (4-Km)	250.000
760	2014	Roads	140964	F/S, Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged), Swat	414.267
761	2014	Roads	140965	F/S, Design & improvement, Widening & BT of Mangwaltan to Toha Road (6.5 Km), District Swat.	135.930
762	2014	Roads	140967	F/S, Design & Construction of a) Chamtalai to Taroghai road, District Swat, b) Garam Chashma to Kandujal Road, District Chitral (9 KM).	185.406
763	2014	Roads	140968	F/S, Design & Construction of a) Chapryal to Balasoor road, b) Kherarai to Mandoor road, c) Durash Hhela to Baz Khela, d) Mandal Daag Road & e) Venai to Aghal road, f) Dedpanai Village Road, Swat.	140.000
764	2014	Roads	140970	F/S, Design & Rehabilitation of Mingora Jambeel Gokand road, Swat	450.000
765	2014	Roads	140972	F/S and BT of 10 Km road from Mera Mada Khel to Godar, Tor Ghar	234.560
766	2014	Roads	140981	Construction/ Improvement / Rehabilitation/ Widening of 16 different roads (20 Km) in PK-44, Abbottabad.	219.660
767	2014	Roads	140984	F/S, Design and Construction of RCC Bridge at Ayun, Chitral.	84.002
768	2014	Roads	140985	F/S, Design and Construction/Rehabilitation of Roads a) Awan Road b) Loke Road c) Jabal Wala Road d) Nadeem Shah Road e) Kurar Shedi (8 Kms) D.I.Khan.	79.960
769	2014	Roads	140987	F/S, Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan	210.223
770	2014	Roads	140989	F/S, Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Maidan, Dir (Lower)	174.826
771	2014	Roads	140992	F/S, Design and Rehabilitation / Widening of Road from GT Road to Khushal Khan Khattak Mazar Akora Khattak, Nowshera.	200.000
772	2014	Roads	140997	F/S, Design and Construction / Rehabilitation of Roads a) Dalazak to Jala Bela b) Butai to Ranoo Ghari - Kandi Kalo Khel c) Charsadda Road to Takhta Abad d) Budni Road to Dalazak Road via Wadpaga Peshawar (20 Km)	205.896

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
773	2014	Roads	141002	F/S, Design and Construction/Rehabilitation of Roads and street pavements a) Kunda Topi b) Gar Mergoz c) Zarobi Topi, d) Zaida Kaddi, e) Marghuz Yousafi Swabi. (21 KM).	291.337
774	2014	Roads	141004	F/S, Design and Rehabilitation of Roads a) Martung to Dedal b) Shikolai to Anawar (3 Km) c) Awarai to Kandona (2Km) & d) Fiza to Alagram (1Km), Shangla (12 Kms).	188.140
775	2014	Roads	141005	F/S, Design and Construction of Bridge on Nuranji Nullah at Banr Karnal Sher Khan Kali Road, District Swabi.	97.804
776	2014	Roads	141006	F/S, Design, Construction & BT of Roads a) Achini Ada to Janazagah Sangu b) Hazrat Baba to Waliabad c) Moh: Haya Khel to Ring Rd d) Insaf Rd to Gharoor Abad e) Bazikhel Rd f) Canal Rd to Merozai Rd Peshawar	126.000
777	2014	Roads	141016	F/S, design and Construction/Rehabilitation of Road from Karak City to Rehmat Abad, Karak (6 Km)	84.000
778	2014	Roads	141017	Dualization of Road from Indus Highway Chowk to Karak City, Karak (4.225 Km)	390.218
779	2014	Roads	141018	F/S, design and Construction of Road from Kashu Khel Chowk via Sarki Khel Barmi Khel to Highway Bannu (8 Km)	90.612
780	2014	Roads	141019	F/S, Design & Construction / Rehabilitation of Roads a) G.T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai village e) G. T Road Khwar Mohallah Shen Bagh Koroona, District Nowshera.	294.551
781	2014	Roads	141021	F/S, Design & Construction / Rehabilitation of Roads a) Khair Abad to Mandoo Khel Village b) Camp Koroona Yousaf Abad Akora c) Adamzai to Momond Ghari d) Jehangira Chowk to Railway Station, District Nowshera. (10 Kms)	284.000
782	2014	Roads	141024	F/S, Design & Construction / Rehabilitation of Roads a) Gajoo Khel Ameero road b) Jabbi road c) Piran Bala and Payan d) Duran to Masamkhel via Malikhel Bala Payan, District Nowshera.	200.000
783	2014	Roads	141025	F/S, design and Construction of Road from Darman Tangay to Pashto Road, Battagram (5 Kms).	69.800
784	2014	Roads	140619	Widening / Dualization of Muree Chowk - Thandiani Chowk and Nawasher Link Road District Abbottabad.	1131.490
785	2014	Roads	140620	Re-construction of Bridge at Tor Warsak Daggar & widening/improvement & BT of 18 KM leftover portion of Swarai Pir Qilla Puran Road, District Buner.	1017.223
786	2014	Roads	140621	Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM).	1609.960
787	2014	Roads	140623	Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower.	689.999
788	2014	Roads	140624	Dualization of Sherkot Hangu Section of Provincial Highway S-7 (24 KM), District Kohat and Hangu	2759.858

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789	2014	Roads	140626	Construction of road from Amberi Killa to Daratang phase-II, SH: Km 17 to km 35 District Karak (19 km)	917.769
790	2014	Roads	140627	Improvement, Widening and Rehabilittion of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM).	294.598
791	2014	Roads	140829	Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road, District Dir (Upper).	988.520
792	2014	Roads	140877	Construction of Haripur Bypass Road (23-KM).	4686.204
793	2014	Roads	140878	Improvement & Widening of Nizampur - Kohat road (64 Kms), District Nowshera & Kohat	2796.766
794	2014	Roads	140879	Improvement & Rehabilitation of road from Gulshanabad to Janana Mill via Hangu Pattak and Dualization of Old Bannu Road from Janana Mill to KOhat University (Indus Highway Juncation) (17.90-Km) i/c Construction of New BRidge of Jerma, District Kohat	1403.483
795	2014	Roads	130576	Completion of left over incomplete Schemes of Roads and Bridges in Khyber Pakhtunkhwa (Phase-II)	216.417
796	2014	Roads	140974	Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa	1856.516
797	2014	Urban Development	130522	Improvement of Branch Roads in Peshawar.	786.000
798	2014	Urban Development	130526	City Strategic Development Plan for Divisional Head Quarters in Khyber Pakhtunkhwa	457.280
799	2014	Urban Development	140260	Up-gradation of radial roads leading to Ring Road Peshawar.	400.000
800	2014	Urban Development	140365	Establishment of Bachat Bazaars in selected urban centers of Khyber Pakhtunkhwa.	300.000
801	2014	Urban Development	140711	Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa.	3500.000
802	2014	Urban Development	140723	F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost.	966.170
803	2014	Urban Development	140731	Modernization of Slaughter Houses in Peshawar Region.	200.000
804	2014	Urban Development	140797	Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKhwa.	6400.000
805	2015	Building	150484	Construction of Deputy Commissioner Office cum Residence Battagram.	104.382
806	2015	Building	140839	Strengthening & Capacity Building of Estate Office/ Transport Section, Administration Department.	18.302
807	2015	Building	150538	Strengthening / Capacity Building of Directorate of Anti-Corruption Establishment.	100.000
808	2015	Building	150622	Construction of residences for P&D Staff at Hayatabad.	150.300
809	2015	DWSS	150200	F/S and Construction of Water Supply Scheme UC Kuh from Golen Gole to Mori Lasht,adjoing and road side villages District Chitral.	118.442

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
810	2015	DWSS	150987	Construction of Water Supply & Drainage System in UCs Jalozai and Spin Khak under (IDPs/Refugees affected area) District Nowshera.	320.000
811	2015	DWSS	150992	WSS schemes and distribution work, in PK-42 Hangu	80.000
812	2015	DWSS	150993	Installation of 04 Water supply Tube wells along with Distribution system in PK-6 District Peshawar.	79.997
813	2015	DWSS	150995	Sewerage/sanitation system in Ward 1-15 Abbottabad City Pk-44	80.000
814	2015	DWSS	150996	Rehabilitation of Water Supply Schemes and Construction of Sanitation Schemes in PK-10 District Peshawar.	150.000
815	2015	DWSS	151011	Sanitation /Drainage scheme for UC Gujar Garhi PK-26 District Mardan	96.169
816	2015	DWSS	151014	Drainage Sewerage and Solid Waste Mangment Plan Zone-II PK-64 DIKhan.	149.991
817	2015	DWSS	151016	Water Supply and Sanitation Works at UC Par Hoti and UC Sikandari Purdil Abad District Mardan	60.000
818	2015	DWSS	151022	WSS in UC Kari shamozai, Gara Essa Khan, Draban, Chodhwan, Musazai, Maddi, Hathala, Luni & Kulachi in PK-67 D.I.Khan	100.000
819	2015	DWSS	151024	Water Supply Schemes in Various Union Councils (UC Topi Gharabi UC Topi Sharki UC Batakara, UC Zarobi UC Baja and UC Menai), District Swabi.	199.963
820	2015	DWSS	151028	Water Supply scheme at UCs, Bahadar Kot, Togh-1, Togh-2, Dhoda, Bilitang, Kharmatu, Gumbat, Chorlaki, Khushal Garh & Ziarat Sheikh Allah Dad District Kohat	75.384
821	2015	DWSS	151040	Water Supply & Sanitation schemes at a) UC Shawar b) UC Arkot c) UC Pir Kalay D) UC Bara Bandai, District Swat.	100.000
822	2015	DWSS	151042	Water Supply & Sanitation schemes at a) UC Koza Bandai b) UC Kanju c) UC Hazara D) UC Bar Abakhel e) UC Kala Kalay, District Swat.	100.000
823	2015	DWSS	151049	WSS scheme and Distribution work, in PK-91 District Dir upper	114.227
824	2015	DWSS	150206	Solarization of 400 schemes both existing and new water supply schemes, Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa .	3554.655
825	2015	DWSS	150207	Pilot project for Community Led Total Sanitation (CLTS) in selected Districts of Khyber Pakhtunkhwa.	10.000
826	2015	DWSS	150208	Construction/ Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa.	5600.000
827	2015	DWSS	150211	Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department.	20.000
828	2015	Roads	140881	F/S, Design, BT and Extention fo road from Sujal Kot to Thesi (8 Km), Abbottabad.	118.498
829	2015	Roads	140916	F/S, Design & Improvement / Construction of Mahreen to Mehar Bat road, Barparo road & Kanisher roads, Kohistan.	100.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
830	2015	Roads	150222	Construction of BT road from Makhnial to Danna Ferozpur Road, District Haripur.	50.000
831	2015	Roads	150487	Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner	126.050
832	2015	Roads	150686	Construction of roads a) Mohari to Akhun Bandi Bridge b) Durnian to Thipra to Mirupur Kahal road c) Talhad village road and d) Badshaia to Rehana Maira road District Haripur	184.000
833	2015	Roads	150779	Construction/ Improvement of Hasanghari Sheri Jahngi road, Khalsa 2 and surrounding areas road Peshawar.	150.000
834	2015	Roads	150780	a) Construciton/ Rehabilitation of road from Tank ada to Zafar abad colony, Tank ada to Darraban Chungi b) Road from circular road to Muryali morr, shah alam abad road, Eye Hospital rd, Chashma rd to Vill Singar, Sheikh Yousafabad rd, District D.I.Khan.	198.123
835	2015	Roads	150782	Construction / rehabilitation of roads from UC Dhap, UC Mandran,UC Ketch, UC Hissam, UC Yarik, UC Korai, UC Zandani, UC Band Kurai UC Chehkan, UC Laar in District D.I Khan	199.919
836	2015	Roads	150784	Construction / BT of Lunda Sharif to Jumma Sharif road UC Lunda Sharif and Charri Bhozar to Jhok Ameen road UC Mairan District D.I.Khan.	219.804
837	2015	Roads	150785	Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai sharif) District D.I.Khan.	199.526
838	2015	Roads	150786	Construction / Improvement & widening of Paniala Paharpur road, Paniala Chunda road, Pharpur Bypass road and Construction of one number Bridge on Paniala bypass road District D.I.Khan.	199.949
839	2015	Roads	150788	Construction/BT of road from Bazaya to Gulan Kot via Babakhel to Umer khan kalay UC Tatha and Tatoor to Latti Kalay UC Tatha District Tank.	100.000
840	2015	Roads	150789	Construction of Butyal to Khattak Sar (1-km), Koz Kanra to Uch Lass road (1-km) District Shangla.	50.000
841	2015	Roads	150790	Construction /BT of 10 KM Roads in PK-70 District Bannu.	100.100
842	2015	Roads	150791	Construction / Widening / BT of internal roads of UC-31, UC-32, UC-33, UC-34, UC-35, UC-36 District Peshawar.	99.882
843	2015	Roads	150793	Rehabilitation/ BTR road from Baran Dam to Jani Khel and Police station Miryan to Hawaid road District Bannu.	436.034
844	2015	Roads	150794	Construction/ Rehabilitation of Deh Bahadar, Chalozan colony, Achni Bala Pishtakhara Bala, Sufaid Dheri roads, Peshawar	99.810

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845	2015	Roads	150795	Construction of road from a) Ghazi Khel to Phar Khel Pacca (5.156 Km), b) Zangi Khel to Mela Mandra Khel (3-Km) and c) Gambilla Phar Khel to Wanda Pashan (2.5-Km), District Lakki Marwat.	96.787
846	2015	Roads	150796	Construction / Rehabilitation.of a) Warsak road People stop to Chagharmatti and in UC Mathra b) Badizi UC Reggi and c) Hindu Kasay UC Panam Dheri District Peshawar.	99.910
847	2015	Roads	150797	Construction/ Black topping of road from Chashma road to Wanda Nizami via Wanda Dalwati, Wanda Baru District Lakki Marwat.	150.000
848	2015	Roads	150798	Construction and Blacktopping of roads in PK-77 District Buner	200.000
849	2015	Roads	150801	a) Improvement/ Rehabilitation of service roads from Northern bypass upto Akbar pura and Jaba Daudzai village pk-09 to pk-13 b) Const/Rehab. of Mian Gujar to Charsadda road via Damne Afgani, Kharakay and shakarpura etc road, Peshawar	200.000
850	2015	Roads	150802	a) Const./Rehab. Adezay to Sherkera (Ithad Chowk) to Hameed Khan (Machine) road. b)Rehabilitation of internal roads of UC Badaber Maira Korizay and construction of Maryam zai Deli dher road along with RCC Bridge, Peshawar	250.000
851	2015	Roads	150803	a) Impt and B/T of 15 km roads b) construction and B/T of Swari Bypass road c) Construction/extension & BT of Battara Akhun Kalay road via Koz shamnal (i/c Cost of Land), Buner.	400.000
852	2015	Roads	150805	Const/ Repr/ Reh/BTof Rahmabd chwk-Watky chwk,Main Gulkda,Sharifabd Quanj,Sharifabd Dheri,Hayatabd Internal,Shahidabd,Shahedabd frm DAEWO termI,Qambr bypas- Marghozar Twn,Bhrma Khwargi,sarinagar Twn,Yusafabd,Latifabd Mahronsh Twn,SKHA Clina,Landi Kas Swat	199.990
853	2015	Roads	150807	Construction of drain, pavement of streets and internal roads of UCs Pabbi, Khan Sher Garhi, Chowki Mumraz, Akbar Pura & Taru Distt Nowshera.	749.799
854	2015	Roads	150809	Const./ Pavement of roads /streets alongwith allied works in UCs Aman Kot, Mohib Banda, Pahari Katti Khel, ZKKS & Manki Sharif, Nowshera.	599.984
855	2015	Roads	150810	Construction/ pavement of roads/streets in UC's Khesghi Bala,Khesghi Payan, Aman Garh and Gandheri, Nowshera	549.577
856	2015	Roads	150811	Const of road GhalagayDaraBypass,Balokaly toJurbdy,Shingray toZaray,Gogdara toLeftPanjigrm, Rashaka toTopsinSabonay,AmlokDara to SarPaty,Manglawar toKasShingral,Kas toZary Kachakor,Ogahz,JabbaBishbanrGat,SherAtraf Karbakar,Challganorayroad,QambarRoad,Swat	198.410
857	2015	Roads	150812	Construction of road from Nusrat chowk to Langarr chowk, shamozai jabbagai road district Swat.	200.000

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858	2015	Roads	150813	Const./Rehab. of roads from Inzari to Hisartang and Shaidu Khwar to Shinwari Koroona via Eidgah, District Nowshera.	200.000
859	2015	Roads	150815	a) Impt./ Widg & BT of Baikand to Nakhtar Kandaw road and Mian Killay to Sarbanda, Nazar Abad to Ashar Banr road b) Impt./ Widg & BT of Sigram to Maloka road c) Const/reh of Malakabad to Gat road in Swat.	280.000
860	2015	Roads	150816	Const./Rehab. of Roads in Village Kotar Pam Village Bara Banda UC Bara Banda, G.T Road to Fazal Gange and Hassan Abad Risalpur G.T Road to Mohallah Hassan Abad Rashakai, Kandar, Risalpur to Ghala Dher, UC Zara Miana, UC Pir Sabak, UC Mughalky, Nowshera.	399.899
861	2015	Roads	150817	Construction / rehabilitation/ BT of Koray to Deran Patay Road, Hakeem Abad Darmay road, Sardar Road, Gamser road, Batkoo road, Azad Banda Road, Kharkai Koat road, Mula Patay road, Swat.	200.000
862	2015	Roads	150819	F/S, Design, construction and Widening of Shalpin to jishar Road, Babu to Mashkomai Maira road, Topsin to Ganajir Top road, chinkolai to Faqira road, Khwazakhela to Dumbara road, Swat.	231.520
863	2015	Roads	150820	Construction of road from Harichand to Hayat Khan Banda and Bashir Khan Banda to Said Imran Kalay and Shakoor to Pumbaoosha via Kirmu, Charsadda	230.917
864	2015	Roads	150821	Construction and Rehabilitation of Biana Mackkandi road, Gear Chagharzai Road, Begai Towa, Peshloor Road and Mandoria road District Shangla.	148.761
865	2015	Roads	150824	Construction/ rehabilitation/ widening/ completion of incomplete Molkoh road, Boni bridge to Boni Bazar via Bazar to Government Guest House in Tehsil Mastuj District Chitral	125.302
866	2015	Roads	150825	Construction and BT of roads a) Shabqadar Chowk to Matta road i/c bridge, b) Hajizai to Yaghi Band via Tarkha & Masal Qila to road via Mian Essa and Various Roads in UC Mirzai and Panjpao, District Charsadda.	350.000
867	2015	Roads	150826	Construction/ rehabilitation of internal roads of UC Toru maira and UC Maho Dheri road, District Mardan.	129.829
868	2015	Roads	150827	a) Rehabilitaiton/ Reconstruction of roads Ala Salamkot, Dobando Dara, Nasrat Dara, Darora sharamkand & b) Const of Maj General Sanullah Saheed road at Dir Upper.	380.000
869	2015	Roads	150828	Construction/ Rehabilitation of road a) Kandary to Chatlay, Kombat to qasam kalay. b) Haspital road qumbat from dheki to Chunkay Bara Qadar Naseer road, Mardan	100.000
870	2015	Roads	150829	Rehabilitation/ Reconstruction of a) RCC roads Kumrat, Badgoai & Jandrai Road b) Doag Dara, Usorai Dara, Kadi Khel Dara Dir Upper.	325.500

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871	2015	Roads	150830	Construction and Rehabilitation of Almas Killi to Shahmorpul, Gujar Garhi to Halki Killi road, Saidahed to Jungari Killi at Bridage, Pati to Shahnoor Pul, Sharmakhano to Depty Killi ring road, Mardan	90.000
872	2015	Roads	150833	Rehab/Reconstn of Sultan Khail Dara (left & right), Roghano Darra, & Karro Darra road (left & Right), Lugman Banda via Adhokay and Safaray Qamar Tall Distt: Dir Upper.	300.000
873	2015	Roads	150835	Construction of RCC Bridges at Hajiabad, Munjai & Nasafa, Kano,Dir (Lower)	450.485
874	2015	Roads	150837	Construction & Black Topping of Gudhar Takurro road UC Munda and Danjarri to Ijjara, Nawey Kallay, Bota & Qaziabad Tatar road Dir Lower	199.976
875	2015	Roads	150838	Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower	190.549
876	2015	Roads	150839	Const of a) Swat-Asbarn road, Asbarn-Shursheen and Rabial Ghazijatt pat road, Doga Gaz Dara Khadagzai road, Gulabad Asbarn road Khairabad kotigram laram road Khadagzai link road Chakdara Kamala Raod (Badwan), Dir Lower.	550.000
877	2015	Roads	150840	Construction, of Haryan Kot, Aghligah & UC's warthair, Badaa, Selay paty road, sakha kot Jadeed Bandajat, UC's kot & Ghari Usmani Khel in District Malakand	199.900
878	2015	Roads	150841	Const & Rehab of roads shulaway, Agra, Palay, Charat, Sharab Dara, Pirkhel and Jolagram, Malakand	200.000
879	2015	Roads	150842	Construction and Blacktopping of roads from a) Darband to Kandgran b) Sehkibala to sokal UC Darra Shanaya District Mansehra.	35.000
880	2015	Roads	150844	Construction/ widening of roads Varijun to Terich, Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral.	423.106
881	2015	Roads	150845	Construction / Improvement and Black topping of internal roads of Tehsil Battagram District Battagram.	136.000
882	2015	Roads	150846	Construction of road a) Dokda to Jawari to Korsar via poland b) Construction of Multi Span box culverts at village sultanwas and Ghazi Khanai, District Buner.	230.000
883	2015	Roads	150847	Construction and Pavement of internal roads, in UC's Machi, Rustam, Bazar, Chargali, Palo Dheri, Jamal Garhi, Sawal Dher, Kati garhi, Katlang-I, Katlang-II,, Mardan.	200.000
884	2015	Roads	150848	Impt/Reconst of various roads in UC Fatima, UC Bakhshali and Bala Garhi, UC Elaym UC Mardan rural, UC Garyala, UC Gujrat, UC Babinay, UC Kass Koroona, UC Par Hoti, UC Kot Daulatzai, UC Katakhat & UC Sikandri in PK-30 Mardan	1092.468
885	2015	Roads	150849	Const/Reh/ widening of road from a) Shahmansoor Town to Sikandari b) Govt Girls High school Manari bala to Saleem Khan Chowk c) Panjpir main road to Shaga Bridge d) Qazi Abad to Aboo Banda, Swabi.	100.000

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886	2015	Roads	150850	Constn/BT of roads a)Shaheed Garnay Qadamay Dheri,b)Turlandi Shehram Tarkai,c)Turlandi Khawaja,d)Turlandi KaluDheri Lahor lar,e)Tarkai Lar Managai,f)Sheikh Jana Pio Dher,g)S.J Mansabdar,h)S.J AhmadKhel,i)Mangay Charbagh,...u)Azamabad-Kaludheri, Swabi.	300.000
887	2015	Roads	150851	Constn/BT of roads a)Karizi-Urmar Sadri,b)Palosai Khairabad,c)Rohani Bazargay,d)BakyanoKili-Kharif,e)Drangono,f)Mastilar,g)Sard China Tarkha,h)Artono,i)Khorodulat,j)Khoroharyan, k)Ghazikot-Dagai,l)Shahedan Bridge-Zardad Koty, m)Dr.HamidulHaq, Swabi	300.000
888	2015	Roads	150852	Const/Reh of Roads Baka Lar Tordher, Zakarya Salah,Haryan Salah,Jalbai Main Dhand, Faroq Banda Jehangira,Balo Haryan,Swabi Interchange Service to sherafzal shah Banda Balo,Swabi University,Jalsai Tordher,Lahor Janazgah,Beka Shakh Nabi,Swabi.	330.000
889	2015	Roads	150853	F/S,Des/const of road and street pav. a)Boko-Tashkand b)Jhanda-Pajaman c)Bada Ceck Post via Mangal Chai-Gabasni d)Marguz-Yousafi e)Pabani f)Zarobi g)Kalabat- Khazana h)Sharshami Lar Kotha i)Yara Khel Lar Kotha j)Kalabat-Topi Swabi l)Pabini, K) Kotha,Swabi	350.000
890	2015	Roads	150854	Const. of shingle/katcha road a)Gabaie-Panawal b)Leron-Amarai Bala c)Chanai d) Bara Hamlet (2 KM), e)Jabba Mazghud (2KM), f)Takail (1 KM), g)Dewalgari (1 KM), h)Himlet (1 KM) i)Topi (1 KM), j)Baja (1KM), k)Katagram-Achelai Dewalgari, l)Takail-Gajal, Swabi	180.000
891	2015	Roads	150855	Construction & BT of roads a) Bahadar Kot road, Bazi Khel road, Paracha Town road, b) UC Kharmatu c) UC Chorlakii c) UC Khushal Garh, District Kohat	100.000
892	2015	Roads	150858	Construction/ rehabilitation of road from a) Nari panoos to Teri chowk Banda Daud shah b) BT from Kando Khel to Faqir Abad and Construciton of Bridge at Kandawo AlGada UC Sabir abad District Karak. (10 Km)	150.000
893	2015	Roads	150859	Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak.(12Km)	150.000
894	2015	Roads	150860	Construction/Rehabilitation of road from a) Bangash Chapper road, link road at shanawari to wrasta, Darr Makhadu Quba road b) Mula Tabi road samana, Nawa killay samana road District Hangu.	150.000
895	2015	Roads	150861	Construciton of RCC Bridge at a) Guldok Dhamtor District Abbottabad. b) Beer Banda Nabi Road, Mera Muzaffar road,Lower islamkot road,Booji road,Mirpura road,Blolia / Dana road,Dna mara Mandroch,Mandroch kalan Faqeer Bandi road District Abbottabad.	200.064

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
896	2015	Roads	150862	Reh/Imp/BT/PCC of Boi Talkandi via Pall Mohri Sahran Sambli (R/W), Bangra Chowk to Kaner Kass Malkot U/C Plack Vill with drain, Banni Jandala to Ander Kot drwaza via cham U/C Plack Dist. Abbottabad	70.000
897	2015	Roads	150863	Imp & Reconstn of road from Pind Kargoo to Jarral Kotnali with link to Gul Band U/C Jarral, Totani to Pawa, Gujar Mor via Pullah di Bandi U/C Pawa, Sherwan Bazar to Shaheed Abad with link to Athora & Bambochi Distt Abbottabad	100.000
898	2015	Roads	150864	Construction of road from Haji Gali to Naguara Gali, Guda Takia, Beesian Riala, Sajikot Ghora Road District Abbottabad.	200.000
899	2015	Roads	150865	Construction/ Rehabilitation of road from BHU tajwal to nawansher, Machana to Batangi, Serrian to Keri Raiki, Taror, Shakra to Choprra Nawansher Pirkot, to Tupla road Kala Ban, Shukka Kas road, Abbottabad.	700.000
900	2015	Roads	150866	Black topping of Internal road of village Khanpur UC Khanpur district Haripur.	100.000
901	2015	Roads	150867	Construction/ improvement/ rehabilitation of Karwala road District Haripur	60.000
902	2015	Roads	150868	Construction of Road from Kala-Khtha to Thalikot road, Khair Bara to Dhok Road, Karplia to Hassan Bai road and Soha to Koktri road District Haripur.	200.000
903	2015	Roads	150869	Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera.	100.000
904	2015	Roads	150870	Improvement/ carpeting of road from Dhodial to Shatay Road, Baffa Doraha to khwajgan and Dhodial to Shatay road PK-55 District Manshera.	100.000
905	2015	Roads	150872	Construction of Machai Peek Coor Kalam (Oagi road) District Tor Ghar	99.785
906	2015	Roads	150873	Construction/ rehabilitation/ widening road Chata Bata, Landay road, Chilar Sokadr, sarkheli Banda, Chapar gram Markhani and Batangi road District Battagram	80.000
907	2015	Roads	150874	Black topping / widening of road from KKH to Pattan Bazar road, Shingle road in rural areas and Construction of suspension Bridges, Bailey Bridges and Bridge on Sindh River in District Kohistan.	200.000
908	2015	Roads	150875	Construction of road from shaha to Sput valley, Gabar Naala Road and Dong Naala Road District Kohistan.	80.000
909	2015	Roads	150880	BT of road from Gandhi Chowk to Nar Muzaffar Khan District Lakki Marwat	32.692
910	2015	Roads	150883	Pavement of roads/ Streets in different UCs of PK-50 Haripur.	400.000
911	2015	Roads	150884	Construction of RCC Bridge Over Dhour at Mohra Mumdu Mankara, District Haripur	173.524
912	2015	Roads	150888	Construction/ Rehabilitation / Restoration of Access road from Swabi Interchange to Tourism related project at Hund, Swabi	129.005

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
913	2015	Roads	150889	Pavement of roads and streets for UC saray Saleh, Shah Maqsood, Rehana, Ali Khan, Darwesh, Pind Hasim Khan, UC South & Pandak of District Haripur.	300.000
914	2015	Roads	150946	F/S and Design for improvement /Rehabilitation of Oghi Battagram Road and Construction of RCC bridge at Biari Khwar, District Battagram.	249.995
915	2015	Roads	150948	Reconstruction & Rehabilitation of roads from Haryana to Hajizai, Nazimabad to Gujar Kali, and roads in Ucs Sherpao, Ziam, Abazai, Mirzadher of District Charsadda.	150.000
916	2015	Roads	150949	Construction/ Rehabilitation of roads Sufaida, Ghania Kangu, Arbora Batta Syedan, Deedwar Tarwai, Sheikh Abad, Guldheri, Titoli, Gorian and Belian road District Mansehra.	100.000
917	2015	Roads	150951	Imp/Reh/PCC from main road to Sari Darwaza via Loongal vill U/c Plack, Moolia to Kala Ban Aliabad Pakhoo Nakar U/C Bakote, Maina road Numbal U/C Pattan Main road Numbal Rata Thapala to Majoot U/C Numbal Distt Abbottabad	70.000
918	2015	Roads	150953	Imp & Reconstn of road from Sherwan to Thathi UC Sherwan & road from Civil Hospital to Ratian via Thandara with link to Sari Sher shah and Bandi Nikian U/C Pind Kargoo Distt Abbottabad.	100.000
919	2015	Roads	150954	Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki to Ajon Kallay via Hassanabad Kandaro Kally UC Shodag, Charsadda	325.000
920	2015	Roads	150955	Construction of drains, pavement of streets and internal roads of Dak Ismail Khel, Shah Kot, Dak Besud, Balu, Spin Khak and Jalozai Distt Nowhsera	700.090
921	2015	Roads	150958	Construction / Rehabilitation of Jehangira Bypass and Nizampur road to Charpani village, District Nowshera.	200.000
922	2015	Roads	150959	Constn/BT of roads a)Parmoli Bypass,b)Permoli Sabar Wand Lar,c)Sher Dara,d)Spin Kany Bandi Oba,e)S.K.B.O Dojangi,f)Spin Kany AmanKot Lar PCC rd,g)KSK SheikhJana,h)Qamardand Narangi,i)Banzara,k)Shewa Shera Ghund,....q)Ghulama Permoli Bypass Swabi.	300.000
923	2015	Roads	150960	Constn/BT of roads a)YarHusain Shahenabad,b)Kas Korona-Adina,c)MR Sherghari Ismaila,d)BataiKili Behram,e)YH Yaqubi,f)Tanki,g)KaluShadadKili,g)Mrdn Swabi-Bridge Zawarbaba,h)Shera Ghund,i)TariqShah-Bridge Rd,j)WaraKili,k)KaluKhan Drain,l)K.Shamilat, Swabi	300.000
924	2015	Roads	150961	F/S,Des./const of road/street pav., Gara Jehangira, Jalsai Jagnat, Jalsai Dhok, Doba Lar, Zakria Khel, Batlasai Naray lar Ambar, Hayatabad Azim Garhi, Jehangira Mera Dhab, Lahor Gharbi, Nabi Beka, Mankai, Matani Changan Tordher, Ambar, Lahor Sharqi, Swabi	249.630

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
925	2015	Roads	150962	Construction of PCC roads at Togh-I, Togh-II, Bazid Khel, Sheikhan, Bahadar Kot, Dhoda, Ghulam Banda, Sahdi Khel, Daud Khel, Dan Banda-I, Gubmat, Bilitang, Pershai, Gul House Banda, Marchungi, Rahdi Dhoke, Kata Kani, District Kohat.	100.100
926	2015	Roads	150963	Construction/ Rehabilitation of roads Pato Atak & Bari kot, Rabat Assigay Laram Danda, Sarbanda, Dod Khana, Shati, Mali, Watangay, Malakand Kohrey, Gadla, Banda, Karam Khel, Sparay, Danwa, Rani & Ghwaago Distt Dir Lower.	369.268
927	2015	Roads	150964	Construction/ Rehabilitation of roads Shaneey, Masho-Chinaroona, Banda Khonko Cheeno Dhery, Chinar Tangay, Ahmad Gali, Macho, Katon, Gumbat Amlok Dara, Chaman Abad, Seyar Gay, Yar Khan Banda & Nagri-Gumbat Kay, Anangro Khwar & Hajiabad Distt Dir Lower.	367.574
928	2015	Roads	150965	Construction/ Black Topping of roads Raindalay & Kakas road UC Miskini, Union Council Mayar road, Union Council Samar Bagh and UC Kambat Road Dir Lower.	275.308
929	2015	Roads	150966	Construction of RCC Bridges at approach road Matak Rahim Abad, Shukarta Mayar Bridge, Dir Lower.	170.000
930	2015	Roads	150967	Construction of roads from Odigram to Haya Sairay, Odigram to Lajbook & Shahko, Kadh road and Shudas to Fazal Abad, Maimai road, Kumbatar to Burkhanay Nambaty Dir Lower	278.061
931	2015	Roads	150973	Construction and Blacktopping of Banda Fateh Khan Road Darmalak road, Darmalak to Ghorzandi road, Darsha khel road Rehman abad Pakka road, Krappa Shakardara road including bridge & PCC Roads in UCs, Sodhal, Lachi rural, Mandori District Kohat	249.927
932	2015	Roads	150974	Construction of BTR from Qutab Garh to Latif Khan Killi, village Jalala to Pir Saddu via Ghano Shah and Pre-Partition Bridge at Vill Pir Saddu Distt: Mardan	75.000
933	2015	Roads	150975	Construction / Rehabilitation of Arbi Killi to Pomp Killi Khadi Killi to Mehtar Gundi Gujar Garhi Village road and Jandy To Malang Koroona to Said Abad road District Mardan.	90.000
934	2015	Roads	150976	Construction of road from Miskeen Abad Jalala to Jewar via Gulpur Killi Distt Mardan	75.000
935	2015	Roads	150980	Construction of Sarwar Abad Umarzai Road and Road from Shakh No.4 to Shakh No. 5 via Zarbab Ghari Maira Umarzai and roads in Ucs Tarnab, Hisara Yasinzai, Turnagzai, Serki Tetara, Agra Doulat Pura Kangra Mera Umerzai and Chendro Dag, District Charsadda.	188.669
936	2015	Roads	151070	Rehabilitation of Link Road Sarban Chowk to Dhobi Ghat Chowk Murree Road, Abbottabad.	42.360

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
937	2015	Roads	151074	Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel, District Nowshera.	449.904
938	2015	Roads	151076	Construction of Nehag Dara Road (Phase-II) District Dir Upper.	200.000
939	2015	Roads	151077	Construction/ Rehabilitation of road, UC Nar Jaffar, UC Kakki-I, UC Baharat, UC Kausar Fateh Khel, UC Mandan, District Bannu.	150.100
940	2015	Roads	151078	Construction/ Rehabilitation of road, UC Mira Khel, UC Kakki-II, UC Ismail Khel, UC Qalander, UC Khujare, UC Khujamad Mandan, UC Kala Khel, District Bannu.	150.100
941	2015	Roads	151079	Construction /Imp / Rehab of road from Machai Branch via Palo dheri to Village Jalil Road and Dubai Adda to Village Chargah Road, District Mardan.	100.000
942	2015	Roads	151082	Construction of Bridge on Patrak-Kumrat and Kilot Road Dir Upper.	24.712
943	2015	Roads	150287	Improvement of Takht-e-Bhai Rajjar Road from Ghani Khan road to Saro Shah (14 km), District Charsadda.	1498.019
944	2015	Roads	150890	Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper	396.725
945	2015	Urban Development	150389	Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I).	1000.000
946	2015	Urban Development	150507	Provision for WSSCs in Divisional HQs of Khyber Pakhtunkhwa.	3000.000
947	2015	Urban Development	150657	Safe City Hayatabad Project	400.000
948	2016	Building	160612	Renovation work of Tehsil Office, Peshawar.	16.551
949	2016	Building	160613	Construction of Deputy Commissioner Office i/c Hall in District Malakand.	24.686
950	2016	Building	160614	Restoration of flood damages / strengthening protection of District Head Quarter Offices, Buner SH: District Secretariat Buner	72.429
951	2016	Building	160530	Provision for Design of Structural / Plumbing / Elect/ Air Conditioning various Buildings in KPK	19.977
952	2016	Building	160619	Uplift of existing Khyber Pakhtunkhwa House Islamabad	51.500
953	2016	DWSS	160555	F/S & Construction of Potable Water Supply through Reverse Osmosis to Karak City	108.117
954	2016	DWSS	160556	Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad	278.577
955	2016	DWSS	160646	Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat.	1548.089
956	2016	DWSS	160558	Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa	400.000
957	2016	DWSS	160559	Restoration of Non Functional Damaged Water Supply Schemes in Khyber Pakhtunkhwa	600.000
958	2016	DWSS	160560	Provision of Funds for Maintenance & Repair of Water Supply Schemes in Khyber Pakhtunkhwa	500.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
959	2016	Roads	160623	F/S, Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan	1975.619
960	2016	Roads	160626	F/S, Design and Construction of Makhnial road from Changla to Islamabad	667.000
961	2016	Roads	160627	F/S, Design and Construction of a) Akunbandi bridge b) from Rehana to Chapra c) Rehana to Techar d) Noordi to PInd Jamal Khan d) Talkor road, District Haripur	236.504
962	2016	Roads	160628	F/S, Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18.325 Km)	1470.041
963	2016	Roads	160629	F/S, Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai, District Charsadda	206.950
964	2016	Roads	160641	Improvement of road village Tordher, Swabi	40.000
965	2016	Roads	160643	Const. of Gajee, Karshat Shingle Road (4 KM), District Shangla.	40.000
966	2016	Roads	160645	Widening & Blacktopping of Sakra to Gabeen Jabba Road (16 Km) District Swat	464.813
967	2016	Roads	160252	Provision of Publicity compaign of C&W Projects during 2016-17.	10.000
968	2016	Roads	160498	Provision for Rehabilitaiton of flood/torrential Affected Roads & Bridges. (SDG)	690.864
969	2016	Roads	160622	F/S, Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa	2131.395
970	2016	Urban Development	160254	Design & Construction of Interchanges on Peshawar Ring Road. (SDG)	1378.340
971	2016	Urban Development	160256	Internal Roads Rehabilitation Project in Peshawar City. (SDG)	2970.000
972	2016	Urban Development	160257	LED lights on various Urban roads in Peshawar. (SDG)	350.047
973	2016	Urban Development	160486	New General Bus Stand in Peshawar (Funds would be raised by PDA) (SDG).	5000.000
974	2017	Building	160611	Establishment of Camp office for District Administration Peshawar.	200.000
975	2017	Building	170167	Reconstruction of C&W Office, Kohat	48.000
976	2017	Building	170168	Reconstruction of Damaged DC's Main Office/ Tehsil Building Mansehra	228.246
977	2017	Building	170169	Construction of Tehsil Building Haripur, Shabqadar, Charsadda and Bakka Khel, Bannu.	330.348
978	2017	Building	170407	Construction of AC Office cum Residence Peshawar	13.000
979	2017	Building	170642	Establishment of District Secretariate for Lower Kohistan.	349.501
980	2017	Building	130393	Establishment of Khyber Pakhtunkhwa Services Academy at Peshwar (Phase-I)	200.000
981	2017	Building	130406	F/S and detailed designing of Residences/Offices for Govt Servants in Khyber Pakhtunkhwa	60.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
982	2017	Building	160499	Provision for Rehabilitation of Disaster Affected Government Buildings	42.000
983	2017	Building	160616	Strengthening & Capacity Building of Peshawar Flying Club	60.000
984	2017	Building	170355	Rehabilitation / Renovation of P&D Department Old Block	59.825
985	2017	Building	170547	Re-construction of Mosque-II / Jamia near Finance Department.	38.128
986	2017	Building	170549	Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad	20.090
987	2017	Building	170643	Construction of Tehsil Complexes in Khyber Pakhtunkhwa	300.000
988	2017	DWSS	130237	Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted).	0.100
989	2017	DWSS	150306	F/S & construction of Ubla Dam by Small Dams Organization, Irrigation Department for Drinking Water Supply Scheme in Gadoon area, Swabi	1577.530
990	2017	DWSS	150567	Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak.	400.000
991	2017	DWSS	170199	Construction of Gravity Flow Water Supply Schemes in PK-56 District Mansehra	120.055
992	2017	DWSS	170200	Construction of Water Supply & Sanitation Scheme in PK-46 District Abbottabad	99.027
993	2017	DWSS	170201	Construction of 2 Water Supply Schemes in PK-57 District Mansehra	60.000
994	2017	DWSS	170202	Water Supply Schemes Dnna Ferozepur U/C Barkot, District Haripur	15.642
995	2017	DWSS	170203	Construction & Rehabilitation of Water Supply Schemes Tehsil Haripur, District Haripur.	200.000
996	2017	DWSS	170525	Installation of Solar Tubewell at Kharmatu, Doda Road, Dheri Banda, Kohat.	9.984
997	2017	DWSS	170550	Feasibility study for Gravity Flow Water Supply Scheme Khal District Dir Lower	7.850
998	2017	DWSS	170552	Gravity Flow Water Supply Scheme Mingora District Swat (JICA Assisted).	0.100
999	2017	DWSS	170648	Const./rehab. of WSS in Cham Qalla, Shungyari and Kathora, Medangay Kanay, Kuz Baray, Kuz Shamlai and Nullah to Behari, Distt. Battagram.	20.000
1000	2017	DWSS	170652	Saintation and Sewerage System in PK-64,D.I.Khan City.	297.116
1001	2017	DWSS	160494	Provision for rehabilitation of disaster affected water supply schemes in Khyber Pakhtunkhwa.	100.000
1002	2017	DWSS	160557	Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)	2300.000
1003	2017	DWSS	170193	Solarization of 100 existing water supply schemes in Khyber Pakhtunkhwa	655.924

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
1004	2017	DWSS	170197	Establishment of material testing Lab for PHE department at Peshawar	17.640
1005	2017	DWSS	170637	F/S and design of Waste Water Treatment Plants in selected Districts of Khyber Pakhtunkhwa.	7.365
1006	2017	DWSS	170645	Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III).	2276.000
1007	2017	Roads	150988	Construction of RCC Bridges at Swausar Kasai, Gulibagh & Sromanzai Dir Upper.	157.708
1008	2017	Roads	170175	F/S, Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram	335.302
1009	2017	Roads	170177	Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat	289.340
1010	2017	Roads	170179	Construction of road from Kuza Bandai to New Cannt Swat (2.40 Km)	220.000
1011	2017	Roads	170180	Construction and Improvement of Sigram Bypass Road, Swat (3.25 Km)	174.760
1012	2017	Roads	170182	Construction of Internal Road, in U/Cs Central, South, North, Rehana, Shah Maqsood, Ali Khan, Darwesh, Pandak, Mankrai, Plnd Hashim kHan, Sarai Saleh, Sarai Naimat Khan and Sikanderpura, Haripur	400.000
1013	2017	Roads	170183	Construction of a) Makhnial to Kharian Neelan Poto road (9Km) b) Gandian Kamawa Chapra Road (12 Km), District Haripur	250.000
1014	2017	Roads	170565	Construction of Roads from Phalra to Tamad Serian & Sehra Gali to Darband (5 Km), District Mansehra	150.000
1015	2017	Roads	170567	Construction of Black Topped road from Terri to Kot Banda at Tehsil Banda Daud Shaha, District Karak	117.419
1016	2017	Roads	170568	Construction of 2 Km Bypass Road in Barikot District Swat	112.900
1017	2017	Roads	170569	Construction of Road Bangara Malkot to Khan Dana Road (5 Km). District Abbottabad	150.000
1018	2017	Roads	170571	Improvement / Rehabilitation of Black Topped road from Gurguri Bypass road to Manji Khel via Gurguri Bazar Tehsil Banda Daud Shah PK-40 (205 Km), District Karak.	42.134
1019	2017	Roads	170572	Construction of Qalandarabad Bypass Road, District Abbottabad	239.642
1020	2017	Roads	170573	Construction/ Rehabilitation of Road Bakht Bilanda, Atack, Nagrai Payeen, Pangral Shati Chinar, Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower	174.850
1021	2017	Roads	170574	BT/PCC Road 25 Km in PK-46, District Abbottabad	250.000
1022	2017	Roads	170575	Construction of RCC Bridge at Duryal Karo Darra in PK-93 District Dir Upper	30.617
1023	2017	Roads	170576	Improvement / Widening / Rehabilitation of road from main Hangu thall road (Mamoo Banda to Dallan Gurguri Road (22 Km), District Hangu	349.000

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1024	2017	Roads	170577	Construction of Thalikut Bridge at Jhari Kass Road, District Haripur	75.230
1025	2017	Roads	170578	F/S, Design & Construction of / Improvement of Hangu Samana Main Road (7 K m) District Hangu (Phase-II)	184.122
1026	2017	Roads	170579	F/S, Desig/ Construction of RCC Bridges a) Qanjabori, b) Kakar Shang, c) Banda Akhoon Zadgan Shari Khwar Alai and Reqpair of Battagram Paimal Road (12 Km), District Battagram	218.054
1027	2017	Roads	170580	Construction of roads in PK-17 a) 205 Km road from Mill Pump Nowshera to Sattibad UC Mera Pang, b) 2 Km road from Nowshera to Karoona UC Dheri Zardad, c) 2.5 Km road from Prang Majokay to faqir abad Majokay MC-II, District Charsadda	105.593
1028	2017	Roads	170581	Construction of Army Camp Koroona Sartaj Abad Akora Khattak road (1 KM) and village Khawrai Jehangira Abad, District Nowshera.	150.000
1029	2017	Roads	170582	Construction of 10 Km Road in PK-35, District Swabi	163.700
1030	2017	Roads	170583	Construction of Access road form Col: Sher Interchange to Jehangira Swabi Road at Tordher, District Swabi	100.030
1031	2017	Roads	170584	Construction of Ganga Lar Sawaldher Road/Rehabilitation and Improvement of Ganga Lar Swaldher Road (3 Km) PK-29, District Mardan	56.400
1032	2017	Roads	170618	F/S Design and Improvement of Road from Dub Gohar Abad to Shanai District Mansehra	50.000
1033	2017	Roads	170625	Construction of 5Km road & its drains from Swabi Interchange to Swabi University (New Campus) Swabi	80.000
1034	2017	Roads	170627	Rehabilitation of Karora to Ajmir Road (12Km) District Shangla	150.000
1035	2017	Roads	170628	Construction of BT road from Takia Shekhan to Ghora Baz Garan road (5 KM) via Rajoya, District Abbottabad.	69.085
1036	2017	Roads	170639	F/S & Construction of Hindi Khel Haved Road (PK-72), District Bannu.	399.954
1037	2017	Roads	170658	Const of internal roads in PK-10, Distt. Peshawar.	200.000
1038	2017	Roads	170659	Consruction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retainingwall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani, Nisatta, District Charsadda.	300.000
1039	2017	Roads	170661	Rehabilitation of Road from Kandaro Kalay to Asif Kalay (2 KM), Mardan.	20.000
1040	2017	Roads	170666	Const. & BT of Road from Chak Dadan Togalkhel via Ismail Khel Bannu (3 KM).	48.804
1041	2017	Roads	170667	Const. & BT of Road from Hamedi Road Mera Khel Hassan Khel to Khujari (2.5 KM), Bannu.	47.065
1042	2017	Roads	170668	F/S, Design & BT of remaining portion of Road from Manzaray Baba to Khanoray, Malakand (Phase-II).	199.917

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
1043	2017	Roads	170669	Const/BT of rd from Baryam-Nazarbad, Airport-Mamdhera, Gorra-Tangai Shah, Totanu Bandai, Tangai Cheena, Sigrum, Mahak-Narangpura, Venai-Ochrai & Sijban-Sperdar. Reconst. of rd Kalakaly-Nasrat Chowk, Giga Tangbanr, Bara Bandai-Ghurejo, Shawar Gat- Landysar Swat	449.995
1044	2017	Roads	170670	Construction of different roads (11 KM) at Tehsil Matta District Swat.	171.995
1045	2017	Roads	160249	Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted).	2535.072
1046	2017	Roads	160442	Construction of New RCC Bridge at Khazana Bypass over River Panjkora District Lower Dir. (SDG)	410.621
1047	2017	Roads	160630	F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat	1198.100
1048	2017	Roads	170521	F/S & Dualization of Mardan-Swabi road.	1337.000
1049	2017	Roads	170523	F/S & Construction of Southern Link Road (Circular Road), Bannu.	6957.605
1050	2017	Roads	170566	Widening, Improvement and BT of Swari, Dewana Baba road (11 Km) including RCC Bridge at Tangu, District Buner	545.879
1051	2017	Roads	170629	Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur	2300.000
1052	2017	Roads	170173	Provision for Liabilities of Land Compensation	496.839
1053	2017	Roads	170585	Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa	1156.273
1054	2017	Roads	170587	Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa	2065.908
1055	2017	Urban Development	140792	Slums & informal settlements upgradation Programme in Khyber Pakhtunkhwa.	20.000
1056	2017	Urban Development	170215	Upgradation/ Development of surrounding areas of Ring Road from Pajjagi Road to Warsak Road Peshawar.	500.000
1057	2017	Urban Development	170434	Development Grant to WSSP Peshawar	1000.000
1058	2017	Urban Development	170541	Capacity Building and Infrastructure under Urban Development Sector (IDA)	0.010
1059	2013	Energy & Power	130320	F/S of Potential Raw Sites in Khyber Pakhtunkhwa Phase-II, Total 03 Schemes (Total Capacity 965 MW) (Kari Mushkur Chitral 446 MW, Gabral Kalam 110 MW, Torcamp Godubar Chitral 409 MW) (HDF Funded)(HDF Expenditure 4.100 mn)	123.790
1060	2013	Energy & Power	130429	Electrification of 100 Villages through Solar/ Alternate Energy. (HDF Funded)(HDF Expenditure 2.050 mn)	301.095
1061	2014	Energy & Power	130426	Solarization of Civil Secretariat (for remaining Departments of Civil Secretariat) (HDF Funded)	200.000
1062	2014	Energy & Power	130573	Restructuring of Electric Inspectorate of Energy & Power Department, Khyber Pakhtunkhwa.	79.000

S.No.	Year	Sector	Code	Name of Scheme	Total Cost
1063	2014	Energy & Power	140178	F/S of Hydel site in Mujahidin at Barando River District Tor Ghar (HDF Funded)(HDF Expenditure 6.973 mn)	30.000
1064	2014	Energy & Power	140180	Electrification of Un-Electrified villages through Solar/Alternate Energy in remaining Districts of Khyber Pakhtunkhwa Phase-II (HDF Funded)(HDF Expenditure 85.140 mn)	241.758
1065	2015	Energy & Power	150238	Construction of 10 Mini & Micro HPP on Canals (HDF Funded)(HDF Expenditure 0.220 mn)	20.000
1066	2015	Energy & Power	150706	solarization of Chief Minister's Secretariat\ Chief Minister's House (HDF Funded)	100.000
1067	2016	Energy & Power	160371	Rehabilitation of Reshun HPP (HDF Funded)	160.000
1068	2017	Energy & Power	160370	Detailed design of HPPs in KPK (Balakot HPP, Mujigram-Shoghore HPP, Istaro-Bonni, Barikot Patrak HPP, Patrak-Shringal, Arkari-Gol HPP) (HDF Funded)	160.000
1069	2017	Energy & Power	170368	Detail Design and Construction of Mujahidin HPP (6.5 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded)	3500.000
1070	2017	Energy & Power	170369	Exploration and Production of Lakki Petroleum Concession block of Khyber Pakhtunkhwa (HDF Funded)	5500.000
1071	2017	Energy & Power	170383	Setup of Seismic Recorder Unit (HDF Funded)	1000.000
1072	2017	Energy & Power	170384	Establishment of Testing Lab for Alternate Energy in Khyber Pakhtunkhwa Energy & Power Department (HDF Funded)	500.000
1073	2017	Energy & Power	170385	Capacity Building Programme for Energy & Power sector (HDF Funded)	50.000
1074	2017	Energy & Power	170410	Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa (HDF Funded)	2000.000

List of Due for Completion Schemes 2018-19

S#	Sector	ID2	Project	TotalCost	EXp	Alloc
1	Agriculture	170072	Support to Women Farmers in Kitchen Gardening and Value Addition of Fruits & Vegetables in Khyber Pakhtunkhwa.	50.000	8.807	41.193
2	Agriculture	180401	Provision of Solar Pumping System on Agriculture Tube wells in District Nowshera, D.I.Khan and Tank.	150.000	0.000	150.000
3	Agriculture	170081	Provision of Academic & Research Facilities in Fish Aquaculture at the University of Agriculture Peshawar.	50.000	0.162	49.838
4	Agriculture	160635	Development of Farm Fisheries in Khyber Pakhtunkhwa	145.289	50.915	94.374
5	Agriculture	170631	Introduction of Cage Fish Culture on Pilot Basis in Khyber Pakhtunkhwa.	26.650	0.538	26.112
6	Agriculture	140865	Expansion of Purebred Buffalo Breeding Farm in D.I.Khan and Improvement & Conservation of Azikheli Buffalo Breed with Establishment of Dairy Technology Facilities in Khyber Pakhtunkhwa.	120.000	79.457	40.543
7	Agriculture	160534	Mass Vaccination Treatment and Artificial Insemination in Khyber Pakhtunkhwa	132.916	86.244	46.672
8	Agriculture	170632	Establishment of Milk Quality Testing Labs at Divisional Headquarters in Khyber Pakhtunkhwa.	95.790	42.359	53.431
9	Agriculture	150090	Establishment of Livestock Research and Development Station in Khyber Pakhtunkhwa at Swabi.	59.510	54.510	5.000
10	Agriculture	141012	Genetic Improvement of Local Goats through Cross Breeding with Saanen Goat in Malakand Region.	80.652	58.140	22.512
11	Agriculture	170091	Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa Through Genetic Markers and Molecular Techniques.	55.000	2.795	52.205
12	Agriculture	170528	Establishment of Veterinary Research & Disease Investigaion Laboratory at Torghar.	59.000	1.425	57.575
13	Agriculture	90299	Land Development /Reclamation in Khyber Pakhtunkhwa.	1000.000	755.129	244.871
14	Agriculture	170096	Agriculture Land Conservation and Water Harvesting for Food Security in Khyber Pakhtunkhwa.	400.000	78.514	321.486
15	Auqaf, Hajj, Religous & Minority Affairs	140584	Renovation of Mandars, Gordawaras and Charches in Khyber Pakhtunkhwa.	60.000	52.476	7.524

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
16	Auqaf, Hajj, Religious & Minority Affairs	150167	Improvement and Rehabilitation of Residential Colonies and worship places for Minorities in Khyber Pakhtunkhwa. (Phase-VI)	30.000	17.940	12.060
17	Auqaf, Hajj, Religious & Minority Affairs	170060	Construction/Renovation of worship places for minorities in Khyber Pakhtunkhwa.	60.000	2.855	57.145
18	Auqaf, Hajj, Religious & Minority Affairs	170061	Welfare Package for Minorities in Khyber Pakhtunkhwa	20.000	10.000	10.000
19	Auqaf, Hajj, Religious & Minority Affairs	180495	Events on Inter Faith Harmony and Celebrations of Religious Festivals of Minorities in Khyber Pakhtunkhwa	30.000	0.000	30.000
20	Auqaf, Hajj, Religious & Minority Affairs	170644	Construction of Madrassa Jamia Karimia Ghaforia Rehmat Abad Sharif, Chearat Road Dak Ismail Khel, District Nowshera.	15.000	5.000	10.000
21	Auqaf, Hajj, Religious & Minority Affairs	160093	Improvement and Rehabilitation of Masajids & Darul-Ulooms in Khyber Pakhtunkhwa.	80.000	56.000	24.000
22	Auqaf, Hajj, Religious & Minority Affairs	160580	Purchase of Land for Graveyards in Khyber Pakhtunkhwa	30.000	8.713	21.287
23	Board of Revenue	150311	Construction of new Mohafiz Khanas/Record Rooms on Need Basis	285.843	185.000	100.843
24	Building	160612	Renovation work of Tehsil Office, Peshawar.	16.551	10.733	5.818
25	Building	160613	Construction of Deputy Commissioner Office i/c Hall in District Malakand.	24.686	7.059	17.627
26	Building	150759	F/S, Design and Construction of Building for Tehsil Gagra, District Buner.	99.899	77.855	22.044
27	Building	160614	Restoration of flood damages / strengthening protection of District Head Quarter Offices, Buner SH: District Secretariat Buner	72.429	27.943	44.486
28	Building	100393	Construction of Tehsil Buildings for Rajjar Swabi, Katlang Mardan and Domel Bannu.	589.792	556.117	33.675
29	Building	120750	F/S and construction of PHED and C&W offices and Residences complex at Mardan, Bannu and Chitral.	106.005	88.644	17.361
30	Building	90428	Construction of Khan Abdul Wali Khan Multiplex in Civil Secretariat Peshawar.	389.729	353.279	36.450

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
31	Building	140701	Designing and construction of duplex residential accomodation of different categories for Govt. Officers/Officials in Hayatabad Peshawar.	215.561	159.085	56.476
32	Building	140847	F/S and Master Plan for Race Course Garden (RCG), Peshawar.	10.000	7.530	2.470
33	Building	150214	Construction of Cafeteria/car parking/masjid in Provincial Assembly Building at Khyber road Peshawar.	340.000	279.140	60.860
34	Building	160616	Strengthening & Capacity Building of Peshawar Flying Club	60.000	20.000	40.000
35	Building	90444	Creation of CSR/MRS Cell in C&W Department	67.440	37.577	29.863
36	Building	100427	Construction of Dormitories for support staff in Khyber Pakhtunkhwa House Islamabad.	102.288	82.715	19.573
37	Building	120870	Continuing Professional Development of Engineers	3.730	3.203	0.527
38	Building	140651	Construction of office Building for Chief Engineer PHED.	153.268	118.330	34.938
39	Building	140750	F/S, Design for rehabilitation and Emergent Nature works in Governor's House Peshawar and Governor's House Natiagali.	183.194	154.628	28.566
40	Building	140780	Additional Accommodation for Khyber Pakhtunkhwa Public Service Commission.	114.255	104.255	10.000
41	Building	140839	Strengthening & Capacity Building of Estate Office/ Transport Section, Administration Department.	18.302	0.124	18.178
42	Building	150538	Strengthening / Capacity Building of Directorate of Anti-Corruption Establishment.	100.000	59.534	40.466
43	Building	160499	Provision for Rehabilitation of Disaster Affected Government Buildings	42.000	2.000	40.000
44	Building	160530	Provision for Design of Structural / Plumbing / Elect/ Air Conditioning various Buildings in KPK	19.977	7.277	12.700
45	Building	160619	Uplift of existing Khyber Pakhtunkhwa House Islamabad	51.500	0.000	51.500
46	Building	170549	Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad	20.090	5.000	15.090
47	Districts ADP	180511	Provsion for VCs/NCs.	13100.000	0.000	13100.000
48	Districts ADP	180512	Provsion for Tehsils.	8122.500	0.000	8122.500
49	Districts ADP	180513	Provsion for Districts.	8122.500	0.000	8122.500
50	Drinking Water & Sanitation	151014	Drainage Sewerage and Solid Waste Management Plan Zone-II PK-64 DIKhan.	149.991	58.481	91.510

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
51	Drinking Water & Sanitation	151022	WSS in UC Kari shamozai, Gara Essa Khan, Draban, Chodhwan, Musazai, Maddi, Hathala, Luni & Kulachi in PK-67 D.I.Khan	100.000	99.000	1.000
52	Drinking Water & Sanitation	151028	Water Supply scheme at UCs, Bahadar Kot, Togh-1, Togh-2, Dhoda, Bilitang, Kharmatu, Gumbat, Chorlaki, Khushal Garh & Ziarat Sheikh Allah Dad District Kohat	75.384	71.104	4.280
53	Drinking Water & Sanitation	170525	Installation of Solar Tubewell at Kharmatu, Doda Road, Dheri Banda, Kohat.	9.984	1.665	8.319
54	Drinking Water & Sanitation	150992	WSS schemes and distribution work, in PK-42 Hangu	80.000	76.892	3.108
55	Drinking Water & Sanitation	150993	Installation of 04 Water supply Tube wells along with Distribution system in PK-6 District Peshawar.	79.997	77.997	2.000
56	Drinking Water & Sanitation	150996	Rehabilitation of Water Supply Schemes and Construction of Sanitation Schemes in PK-10 District Peshawar.	150.000	144.000	6.000
57	Drinking Water & Sanitation	151024	Water Supply Schemes in Various Union Councils (UC Topi Gharabi UC Topi Sharki UC Batakara, UC Zarobi UC Baja and UC Menai), District Swabi.	199.963	138.536	61.427
58	Drinking Water & Sanitation	151011	Sanitation /Drainage scheme for UC Gujar Garhi PK-26 District Mardan	96.169	20.000	76.169
59	Drinking Water & Sanitation	151016	Water Supply and Sanitation Works at UC Par Hoti and UC Sikandari Purdil Abad District Mardan	60.000	50.522	9.478
60	Drinking Water & Sanitation	151040	Water Supply & Sanitation schemes at a) UC Shawar b) UC Arkot c) UC Pir Kalay D) UC Bara Bandai, District Swat.	100.000	60.591	39.409
61	Drinking Water & Sanitation	151042	Water Supply & Sanitation schemes at a) UC Koza Bandai b) UC Kanju c) UC Hazara D) UC Bar Abakhel e) UC Kala Kalay, District Swat.	100.000	79.939	20.061
62	Drinking Water & Sanitation	170550	Feasibility study for Gravity Flow Water Supply Scheme Khal District Dir Lower	7.850	0.000	7.850
63	Drinking Water & Sanitation	151049	WSS scheme and Distribution work, in PK-91 District Dir upper	114.227	38.378	75.849
64	Drinking Water & Sanitation	150200	F/S and Construction of Water Supply Scheme UC Kuh from Golen Gole to Mori Lasht, adjoining and road side villages District Chitral.	118.442	106.061	12.381

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
65	Drinking Water & Sanitation	170648	Const./rehab. of WSS in Cham Qalla, Shungyari and Kathora, Medangay Kanay, Kuz Baray, Kuz Shamlai and Nullah to Behari, Distt. Battagram.	20.000	1.928	18.072
66	Drinking Water & Sanitation	170201	Construction of 2 Water Supply Schemes in PK-57 District Mansehra	60.000	5.000	55.000
67	Drinking Water & Sanitation	170202	Water Supply Schemes Danna Ferozepur U/C Barkot, District Haripur	15.642	8.086	7.556
68	Drinking Water & Sanitation	170197	Establishment of material testing Lab for PHE department at Peshawar	17.640	0.000	17.640
69	Drinking Water & Sanitation	140646	Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.	19.731	0.561	19.170
70	Drinking Water & Sanitation	150207	Pilot project for Community Led Total Sanitation (CLTS) in selected Districts of Khyber Pakhtunkhwa.	10.000	0.544	9.456
71	Drinking Water & Sanitation	150211	Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department.	20.000	6.597	13.403
72	Drinking Water & Sanitation	160559	Restoration of Non Functional Damaged Water Supply Schemes in Khyber Pakhtunkhwa	600.000	270.208	329.792
73	Drinking Water & Sanitation	170637	F/S and design of Waste Water Treatment Plants in selected Districts of Khyber Pakhtunkhwa.	7.365	0.000	7.365
74	Drinking Water & Sanitation	180443	Provisin for establishment of mobile water quality testing labs and arrangement of equipment & chemicals for other existing labs	60.000	0.000	60.000
75	Drinking Water & Sanitation	180444	Feasibility study for provision of drinking water under gravity flow system from Mardan Khel Dam, Sharqi Dam, Ghool Dam District Karak, Gravity flow for Haripur City District Haripur & Buner area District Buner	15.000	0.000	15.000
76	Elementary & Secondary Education	130334	Establishment of 100 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-III)	1733.265	1372.831	360.434
77	Elementary & Secondary Education	150710	Establishment of Residential Girls Primary cum Secondary Model school Mardan	354.888	291.978	62.910
78	Elementary & Secondary Education	150711	Remodelling, Redesigning and Rehabilitation of Pilot High School for Girls in Haripur City.	172.500	65.581	106.919
79	Elementary & Secondary Education	130337	Construction of District Education Offices in 10 Districts (For Female). (If land available).	157.500	146.947	10.553

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
80	Elementary & Secondary Education	130339	Construction of 06 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III)	175.426	153.487	21.939
81	Elementary & Secondary Education	130341	Upgradation of 50 Middle Schools to High Level in Khyber Pakhtunkhwa (B&G 30:70) on need basis	750.700	609.947	140.753
82	Elementary & Secondary Education	130342	Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools, Construction of 10 playgrounds and Construction of 289 addl: C.rooms through PTCs on need basis in Khyber Pakhtunkhwa.	1450.000	1195.869	254.131
83	Elementary & Secondary Education	140200	Construction of 100 Examination Halls in High & Higher Secondary Schools.	900.000	772.470	127.530
84	Elementary & Secondary Education	140204	Continuation of ongoing ADP schemes for completion in 2014-15.	250.130	187.878	62.252
85	Elementary & Secondary Education	140714	Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis)	1000.000	895.872	104.128
86	Elementary & Secondary Education	150553	Construction of building for Elementary Education Foundation (EEF)	60.000	57.000	3.000
87	Elementary & Secondary Education	170212	Security Arrangements for autonomous educational institutions	83.756	68.000	15.756
88	Elementary & Secondary Education	170350	Special Initiatives Hard Area Allowance for Lady Supervisors.	30.000	10.000	20.000
89	Elementary & Secondary Education	180499	Digital Content Development Project in DCTE in PITE	30.000	0.000	30.000
90	Elementary & Secondary Education	180502	Capacitating Work Force and improving work environment in E&SE Department	20.000	0.000	20.000
91	Elementary & Secondary Education	180503	Development of Barikot Center/Site for Scout Purpose	30.000	0.000	30.000
92	Energy & Power	180472	Purchase of Land for Petroleum Institute of Technology Karak (ADP Funded)	200.000	0.000	200.000
93	Environment	160167	Strengthening of EPA Monitoring Through Geographic Information System (GIS).	3.900	0.641	3.259
94	Excise, Taxation & Narcotics Control	150664	Independent Survey for Taxable Units and Assesment	25.000	2.500	22.500

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
95	Excise, Taxation & Narcotics Control	170294	E-enablement of Excise, Taxation & Narcotics Control Department	50.000	0.000	50.000
96	Finance	150603	Construction / Renovation of Treasury / District Accounts Offices in Khyber Pakhtunkhwa	230.000	102.000	128.000
97	Finance	180612	Implementation of 100 Days Plan.	1099.807	0.000	1099.807
98	Finance	180614	District ADP share at the disposal of Finance Department for implementation of 100 days plan.	900.000	0.000	900.000
99	Finance	180611	Block Provision for Tobacco Development Cess, 10% NHP, 10% Oil & Gas Royalty subject to receipts of NHP.	3000.193	0.000	3000.193
100	Food	170607	Construction of Food Grain Godowns of 500 Ton Capacity in District Hangu.	23.390	0.000	23.390
101	Food	170615	Construction of Food Grain Godowns of 1600 Ton Capacity in District Peshawar.	45.142	25.000	20.142
102	Food	170162	Construction of De-Watering System in Food Grain Godowns in District Nowshera	18.000	1.062	16.938
103	Food	170613	Construction of Food Grain Godowns of 2000 Ton Capacity in District Dir Lower.	53.310	5.000	48.310
104	Forestry	120758	Integrated Watershed Management Project for Uplands of Khyber Pakhtunkhwa.	150.000	142.575	7.425
105	Forestry	120760	Development of Designated Forests Carbon Stock Assessment for REDD+ and Promotion of Carbon Credit Marketing in Khyber Pakhtunkhwa.	40.000	25.405	14.595
106	Forestry	130284	Demarcation and Re-demarcation of Forest in Hazara & Southern Region's (Phase-II) along with Protected Forests in Malakand (Phase-III).	64.071	50.038	14.033
107	Forestry	140704	Enhancement of Resilience and Livelihood Improvement through Forestry Interventions in Central and Southern Districts of Khyber Pakhtunkhwa.	61.000	31.543	29.457
108	Forestry	140817	Afforestation of Drylands through Rainwater Harvesting in Southern Districts of Khyber Pakhtunkhwa	61.000	30.373	30.627
109	Forestry	150113	Strengthening & Preparation of Management Plans.	30.000	19.345	10.655
110	Forestry	150123	Maintaining Biological Diversity of Medicinal Plants in Arid Zones of Khyber Pakhtunkhwa	26.424	20.268	6.156
111	Forestry	150125	Integrated Forestry Research Initiative and Computerization of Important Pakistani Timbers	39.000	16.445	22.555

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
112	Forestry	150623	Strengthening and Upgradation of Forest Entomological Research Through Integrated Pest Management	10.435	6.555	3.880
113	Forestry	180428	Feasibility Study Regarding Upgradation of Pakistan Forest Institute to National Forest University / Degree Awarding Institute.	10.000	0.000	10.000
114	Forestry	120772	Biodiversity Conservation and Management in Hazara.	40.000	33.400	6.600
115	Health	150611	Upgradation of BHU Azakhel Payan to RHC, District Nowshera.	98.050	73.752	24.298
116	Health	150982	Upgradation of Charbanda BHU to RHC Mardan	125.025	86.687	38.338
117	Health	150610	Upgradation of BHU Martung to RHC District Shangla.	99.990	59.164	40.826
118	Health	150516	Upgradation of BHU Barshawar to RHC, District Swat	100.000	48.811	51.189
119	Health	130207	Construction of Two Gyms, Wards and OTs in Paraplegic Centre Hayatabad, Peshawar.	175.530	85.299	90.231
120	Health	140761	Upgradation of RHC Manki Sharif, Dag Ismail Khel and Ziarat Kaka Sahib to Category-D Hospitals, District Nowshera	862.050	782.813	79.237
121	Health	130206	Upgradation of CH Topi to Cat-C Hospital, District Swabi.	215.260	209.291	5.969
122	Health	140855	Upgradation of RHC Yar Hussain to Category-D Hospital, District Swabi.	298.980	298.979	0.001
123	Health	100428	Improvement and Standardization of DHQ Hospital Batkhela, Malakand.	750.011	615.802	134.209
124	Health	140763	Strengthening of THQ Hospital Drosh, Chitral.	120.000	50.664	69.336
125	Health	130289	Construction of 02 Lecture Theaters, Auditorium, Building for Prosthodontics, Tube Well & Overhead Tank in Khyber College of Dentistry, Peshawar.	374.392	314.235	60.157
126	Health	160236	Purchase of Land for Gajju Khan Medical College Swabi.	171.407	0.000	171.407
127	Health	130217	Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat.	299.980	248.172	51.808
128	Health	140772	Treatment of Poor Cancer Patients (Phase-II).	1945.459	1345.121	600.338
129	Health	180336	Additional Works in Peshawar Institute of Cardiology	68.884	44.268	24.616
130	Health	180583	Provision of balance funds in Provincial share to the scheme "Burns & Trauma Centre, Peshawar".	357.454	0.000	357.454
131	Higher Education	130187	Establishment of Public Libraries (Phase-III)	388.240	172.000	216.240

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
132	Higher Education	170003	Development of Archives & Public Libraries in Khyber Pakhtunkhwa	32.000	5.620	26.380
133	Higher Education	170004	Repair & maintenance, addition/alteration in existing buildings of public libraries in Khyber Pakhtunkhwa	28.199	0.000	28.199
134	Higher Education	80389	Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase -III) on need basis.	3930.012	3818.012	112.000
135	Higher Education	140008	Construction of BS Blocks in Government Colleges.	629.010	563.470	65.540
136	Higher Education	150034	Construction of building for Directorate of Higher Education	96.899	44.000	52.899
137	Higher Education	170008	Repair of Govt. College buildings in Govt Colleges of Khyber Pakhtunkhwa through College Councils	200.000	0.000	200.000
138	Higher Education	170044	Purchase of furniture plant and machinery, lab equipment etc. in govt colleges of Khyber Pakhtunkhwa	110.993	0.000	110.993
139	Higher Education	100338	Construction of Building for 2nd Commerce College at Nowshera.	209.460	163.102	46.358
140	Higher Education	170018	Provision of furniture/library books and development of computer labs for BS Commerce programme	95.808	0.000	95.808
141	Higher Education	180234	Provision of Furniture & Equipments etc at GCMS Mansehra	15.000	0.000	15.000
142	Higher Education	180527	Feasibility Study/ Plan for Introduction/ Establishment of Tourism & Hotel Management Centres (exploring PPP mode).	10.000	0.000	10.000
143	Higher Education	180211	Award for the Best Teachers and Students in Govt. Colleges	15.000	0.000	15.000
144	Higher Education	180529	Mandatory Training for College Teachers	60.000	0.000	60.000
145	Higher Education	180594	Renovation of RITE Building at Gul Bahar Peshawar for establishment of HEART	30.000	0.000	30.000
146	Higher Education	160270	Provision for 15% over and above approved cost of the project for establishment of Abdul Wali Khan University, Mardan	664.829	604.201	60.628
147	Home	110359	23 Secure Armories Across Province and Mini Police Line, Hangu (P.M Package, 2nd & 3rd Tranch)	588.930	551.830	37.100
148	Home	120173	Traffic Control System for Peshawar & Traffic FM	149.418	134.418	15.000
149	Home	150636	Construction of Watch Towers in Cantonment & Rural Division for Enhanced Security in Funnel Area of Bacha Khan International Airport Peshawar	168.007	88.210	79.797

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
150	Home	140836	Construction of Police Station at Asbanr and Re-construction of Police Check Posts at Miskini and Kambat, Dir (Lower),	70.000	48.860	21.140
151	Home	140265	F/S & Construction of School of Investigation and Intelligence for Khyber Pakhtunkhwa (Phase-I)	185.180	59.420	125.760
152	Home	80466	Construction of District Jail Hangu (Phase- I) 50/50 Cost sharing Basis with FATA (Provincial Funds Exhausted, Remaining Funds released by FATA.)	330.060	306.354	23.706
153	Home	20889	F/S, Planning, Designing & Construction of Central Prison, Peshawar (Phase-I).	1408.460	1303.023	105.437
154	Home	100456	Construction of High Security Zones in 6 Jails of Khyber Pakhtunkhwa.	227.570	199.620	27.950
155	Home	120802	Execution of Additional Works at Central Prison Haripur and Sub-Jail Karak.	191.540	118.434	73.106
156	Home	150277	Construction of One Barrack in selected Jails of Khyber Pakhtunkhwa for Security Personnel.	50.000	3.977	46.023
157	Home	150281	Capacity Building of Staff in various Jails of Khyber Pakhtunkhwa.	57.000	11.957	45.043
158	Home	160129	Re-construction of the damaged Prisons due to 26 th October 2015 earthquake in Khyber Paktunkhwa.	141.114	39.480	101.634
159	Home	140144	F/S & Construction of District Jail, Nowshera. (PC-II approved on 27-08-2014)	7.500	0.000	7.500
160	Housing	50191	F/S for Estt: of Housing Schemes for Govt: Servants General Public in Khyber Pakhtunkhwa.	265.202	206.304	58.898
161	Industries	170103	Strengthening of Consumer Protection Wing, Directorate of Industries & Commerce.	16.049	0.000	16.049
162	Industries	160177	Feasibility Study for Establishment of Campuses of Khyber Pakhtunkhwa University of Technology at Swabi & Charsadda (PC-II Approved).	4.500	0.000	4.500
163	Industries	180485	Provision of Independent Electric Feeders at SIEs Peshawar & Mardan	45.000	0.000	45.000
164	Industries	150719	Feasibility Study for Establishment of Construction Machinery Training Institute (CMTI) at Swabi.	5.000	0.000	5.000
165	Information	150151	Establishment of three FM Radio Stations at Kohat, Swat and Abbottabad and Strengthening of Pakhtunkhwa FM Radio 92.2 at Peshawar	63.561	59.139	4.422
166	Information	150539	Strengthening of Information Department	59.998	31.768	28.230

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
167	Information	160479	Construction of Newspaper Market for Hawkers in all Districts .	59.677	0.000	59.677
168	Law & Justice	130581	Addition, Alteration, Strengthening and Balance Works in Judicial Complex, Bannu (Phase-III).	258.000	248.000	10.000
169	Law & Justice	120898	Replacement of AC Plant, Lifts and Installation of Heavy Duty Generator in Peshawar High Court, Peshawar.	552.653	519.351	33.302
170	Law & Justice	140304	F/S for Extension of Bar Rooms, Consultation Rooms, Library & Construction of an Auditorium with Allied Facilities for Peshawar High Court Bar and Advocate-General Office	200.838	124.711	76.127
171	Law & Justice	170191	Construction of Peshawar High Court Abbottabad Bench	80.000	22.000	58.000
172	Law & Justice	150598	F/S & Construction of Court Rooms with Allied Facilities for Honourable Judges at Peshawar High Court, D.I. Khan Bench	100.000	24.743	75.257
173	Law & Justice	160537	Acquisition of land for construction of Judicial Complexes on need basis	244.845	174.771	70.074
174	Law & Justice	160538	Construction of Rooms for District and High Court Bar Swat and Bar Rooms Abbottabad	136.300	76.558	59.742
175	Local Government	140580	Construction of Gujar Garhi Canal Park at Mardan, District Mardan (PC-II date 11/3/2015)	86.914	13.500	73.414
176	Local Government	140805	Construction of Building for Community Center at Talash, Munda Dir Lower	28.450	20.003	8.447
177	Local Government	160603	Solarization of Tube Wells at Kalabat Township Haripur (NHP)	133.120	47.500	85.620
178	Local Government	150726	Establishment of public parks in Havelian-Abbottabad, Thana-Malakand and Hangu.	120.000	86.670	33.330
179	Local Government	160600	Establishment of Communication Devolution Support Unit in LG&RD Department	14.950	1.000	13.950
180	Local Government	170277	Renovation / Rehabilitation of SDDA Staff Residential Colony	39.000	0.375	38.625
181	Local Government	180351	Feasibility for Integrated Master Plan with land use Planning for Kaghan Development Authority	15.000	0.000	15.000
182	Local Government	180469	Solarization of Masajid at District Mardan (ADP Funded)	30.000	0.000	30.000
183	Mines & Minerals	110528	Establishment of Model Coal Mine in District Nowshera.	196.541	100.000	96.541
184	Mines & Minerals	130474	Feasibility Study & Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa (Chitral Component Only).	215.544	207.120	8.424

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
185	Multi Sectoral Development	140814	Development activities in militancy hit areas of Koh-e-Daman, District Peshawar.	880.643	624.984	255.659
186	Multi Sectoral Development	151067	Special Development Package for Militancy & Flood hit area in PK 86, District Swat.	400.000	157.284	242.716
187	Multi Sectoral Development	60188	Conducting Census and Surveys for Khyber Pakhtunkhwa, including updating of existing reports.	34.000	29.093	4.907
188	Multi Sectoral Development	80022	Sustainable Development Unit	274.264	224.731	49.533
189	Multi Sectoral Development	110428	Development of Regional GDP/ Economic Indicators (BoS)	165.946	82.048	83.898
190	Multi Sectoral Development	110603	Public Policy and Social Protection Reforms Unit.	68.954	43.404	25.550
191	Multi Sectoral Development	160453	Provision for Contractors Decretal accrued Liabilities and Uncashed Cheques	105.000	0.000	105.000
192	Relief and Rehabilitation	150137	Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Mansehra	137.445	72.456	64.989
193	Relief and Rehabilitation	100385	Development of Emergency Rescue Services (Rescue 1122) in Khyber Pakhtunkhwa. (Phase-II)	1208.258	1124.260	83.998
194	Relief and Rehabilitation	170339	Strengthening of PDMA	9.500	0.000	9.500
195	Roads	150788	Construction/BT of road from Bazaya to Gulan Kot via Babakhel to Umer khan kalay UC Tatha and Tatoor to Latti Kalay UC Tatha District Tank.	100.000	60.223	39.777
196	Roads	130397	F/S for Flood Protection Works and Restoration of Damages to DIKhan- Darya Khan Bridge District DI Khan	122.181	45.130	77.051
197	Roads	140894	F/S and Construction of 9 Km Circular Road, PK-64, D.I.Khan	197.162	172.206	24.956
198	Roads	140985	F/S, Design and Construction/Rehabilitation of Roads a) Awan Road b) Loke Road c) Jabal Wala Road d) Nadeem Shah Road e) Kurar Shedi (8 Kms) D.I.Khan.	79.960	45.441	34.519

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
199	Roads	150880	BT of road from Gandhi Chowk to Nar Muzaffar Khan District Lakki Marwat	32.692	27.750	4.942
200	Roads	140887	Construction of 8 km road from Bannu Link road to village Sada Khel, Bannu.	76.516	61.516	15.000
201	Roads	170667	Const. & BT of Road from Barara Mera Khel Hamedi Road Hassan Khel to Khujari (3.9 KM), Bannu.	47.065	0.001	47.064
202	Roads	141016	F/S, design and Construction/Rehabilitation of Road from Karak City to Rehmat Abad, Karak (6 Km)	84.000	74.000	10.000
203	Roads	150859	Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak.(12Km)	150.000	137.688	12.312
204	Roads	170571	Improvement / Rehabilitation of Black Topped road from Gurguri Bypass road to Manji Khel via Gurguri Bazar Tehsil Banda Daud Shah PK-40 (2.5 Km), District Karak.	42.134	5.000	37.134
205	Roads	150855	Construction & BT of roads a) Bahadar Kot road, Bazi Khel road, Paracha Town road, b) UC Kharmatu c) UC Chorlakii c) UC Khushal Garh, District Kohat	100.000	58.141	41.859
206	Roads	150962	Construction of PCC roads at Togh-I, Togh-II, Bazid Khel, Sheikhan, Bahadar Kot, Dhoda, Ghulam Banda, Sahdi Khel, Daud Khel, Dan Banda-I, Gubmat, Bilitang, Pershai, Gul House Banda, Marchungi, Rahdi Dhoke, Kata Kani, District Kohat.	100.100	57.773	42.327
207	Roads	150973	Construction and Blacktopping of Banda Fateh Khan Road Darmalak road, Darmalak to Ghorzandi road, Darsha khel road Rehman abad Pakka road, Krappa Shakardara road including bridge & PCC Roads in UCs, Sodhal, Lachi rural, Mandori District Kohat	249.927	176.627	73.300
208	Roads	80668	Construction of alternate Road Lachi to Hangu-Thall-Parachinar Road. (41.80 km)	975.402	916.480	58.922
209	Roads	140652	F/S, Design and Construction/Improvement of Hangu Samana Main Road (10 Kms), District Hangu.	100.000	78.000	22.000
210	Roads	140907	F/S, Design, Improvement and widening of Doaba Tora Wari Road, District Hangu. (4.5 Km)	55.108	37.195	17.913
211	Roads	140943	F/S, Design, Improvement & BT of Road from Mustajab Ghari to Shahibala (20 Km), Peshawar	188.067	157.144	30.923

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
212	Roads	140997	F/S, Design and Construction / Rehabilitation of Roads a) Dalazak to Jala Bela b) Butai to Ranoo Ghari - Kandi Kalo Khel c) Charsadda Road to Takhta Abad d) Budni Road to Dalazak Road via Wadpaga Peshawar (20 Km)	205.896	139.551	66.345
213	Roads	141006	F/S, Design, Construction & BT of Roads a) Achini Ada to Janazagah Sangu b) Hazrat Baba to Waliabad c) Moh: Haya Khel to Ring Rd d) Insaf Rd to Gharoor Abad e) Bazikhel Rd f) Canal Rd to Merozai Rd Peshawar	126.000	111.000	15.000
214	Roads	150791	Construction / Widening / BT of internal roads of UC-31, UC-32, UC-33, UC-34, UC-35, UC-36 District Peshawar.	99.882	44.767	55.115
215	Roads	150794	Construction/ Rehabilitation of Deh Bahadar, Chalozan colony, Achni Bala Pishtakhara Bala, Sufaid Dheri roads, Peshawar	99.810	62.238	37.572
216	Roads	150796	Construction / Rehabilitation of a) Warsak road People stop to Chagharmatti and in UC Mathra b) Badizi UC Reggi and c) Hindu Kasay UC Panam Dheri District Peshawar.	99.910	54.848	45.062
217	Roads	150801	a) Improvement/ Rehabilitation of service roads from Northern bypass upto Akbar pura and Jaba Daudzai village pk-09 to pk-13 b) Const/Rehab. of Mian Gujar to Charsadda road via Damne Afgani, Kharakay and shakarpura etc road, Peshawar	200.000	163.318	36.682
218	Roads	150802	a) Const./Rehab. Adezay to Sherkera (Ithad Chowk) to Hameed Khan (Machine) road. b) Rehabilitation of internal roads of UC Badaber Maira Korizay and construction of Maryam zai Deli dher road along with RCC Bridge, Peshawar	250.000	238.000	12.000
219	Roads	160629	F/S, Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai, District Charsadda	206.950	197.369	9.581
220	Roads	141024	F/S, Design & Construction / Rehabilitation of Roads a) Gajoo Khel Ameero road b) Jabbi road c) Piran Bala and Payan d) Duran to Masamkhel via Malikhel Bala Payan, District Nowshera.	200.000	151.046	48.954

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
221	Roads	140961	F/S, Design and Construction of road from Shewa Chowk to Shewa Village,(6 Km) in District Swabi.SH: i) Shewa Qadamay (1-Km), ii)Shewa Dagai (5-Km)	200.000	154.805	45.195
222	Roads	140962	F/S, Design & Construction of Road Dobian to Nazar and Tarkha, (8 KM), in District Swabi.SH: i)Tarkha Chowk-Shaeedan (2.6-Km), ii) Nazar Chowk-Ismaila (7-Km), iii)Mardan Swabi MR-Ismaila (4-Km)	250.000	175.439	74.561
223	Roads	141002	F/S, Design and Construction/Rehabilitation of Roads and street pavements a) Kunda Topi b) Gar Mergoz c) Zarobi Topi, d) Zaida Kaddi, e) Marghuz Yousafi Swabi. (21 KM).	291.337	230.630	60.707
224	Roads	141005	F/S, Design and Construction of Bridge on Nuranji Nullah at Banr Karnal Sher Khan Kali Road, District Swabi.	97.804	97.000	0.804
225	Roads	150849	Const/Reh/ widening of road from a) Shahmansoor Town to Sikandari b) Govt Girls High school Manari bala to Saleem Khan Chowk c) Panjpir main road to Shaga Bridge d) Qazi Abad to Aboo Banda, Swabi.	100.000	71.673	28.327
226	Roads	150888	Construction/ Rehabilitation / Restoration of Access road from Swabi Interchange to Tourism related project at Hund, Swabi	129.005	57.624	71.381
227	Roads	160497	a) Construction and BT of Mian Essa Chowk to Jehangira Road 1 Km b) Contn of PCC road of Main Essa to Police Chowk and Mohalla Awan Jehangira Road (0.8 Km), District Swabi	27.838	22.838	5.000
228	Roads	160641	Improvement of road village Tordher, Swabi	40.000	29.000	11.000
229	Roads	140669	F/S, Design and Contruccion of Bridge and Approach Roads on Khan Gari Kalpani Nullah to Arbi Banda U/C Jehangir Abad and Sari Bahlol, (5 Km including Bridge),District Mardan.	85.614	72.504	13.110
230	Roads	140925	F/S, Design, Construction & BT of a) Chiragh Din Killy to Fazle Abad UC Maday Baba & b) Safi Abad to Dheri Killy Hathian, Mardan.	130.656	112.477	18.179
231	Roads	140933	F/S, Design & Construction of bridge on Naranji drain on Garhi Ismail Zai Kandar area near Panjbir Baba, Mardan	32.531	27.531	5.000
232	Roads	150826	Construction/ rehabilitation of internal roads of UC Toru maira and UC Maho Dheri road, District Mardan.	129.829	103.431	26.398

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
233	Roads	150828	Construction/ Rehabilitation of road a) Kandary to Chatlay, Kombat to qasam kalay. b) Haspital road qumbat from dheki to Chunkay Bara Qadar Naseer road, Mardan	100.000	43.084	56.916
234	Roads	150830	Construction and Rehabilitation of Almas Killi to Shahmorpul, Gujar Garhi to Halki Killi road, Saidahed to Jungari Killi at Bridage, Pati to Shahnoor Pul, Sharmakhano to Depty Killi ring road, Mardan	90.000	84.500	5.500
235	Roads	150847	Construction and Pavement of internal roads, in UC's Machi, Rustam, Bazar, Chargali, Palo Dheri, Jamal Garhi, Sawal Dher, Kati garhi, Katlang-I, Katlang-II,, Mardan.	200.000	148.070	51.930
236	Roads	150974	Construction of BTR from Qutab Garh to Latif Khan Killi, village Jalala to Pir Saddu via Ghano Shah and Pre-Partition Bridge at Vill Pir Saddu Distt: Mardan	75.000	55.500	19.500
237	Roads	150975	Construction / Rehabilitation of Arbi Killi to Pomp Killi Khadi Killi to Mehtar Gundi Gujar Garhi Village road and Jandy To Malang Koroono to Said Abad road District Mardan.	90.000	85.313	4.687
238	Roads	150976	Construction of road from Miskeen Abad Jalala to Jewar via Gulpur Killi Distt Mardan	75.000	56.500	18.500
239	Roads	151079	Construction /Imp / Rehab of road from Machai Branch via Palo dheri to Village Jalil Road and Dubai Adda to Village Chargah Road, District Mardan.	100.000	85.842	14.158
240	Roads	170584	Construction of Ganga Lar Sawaldher Road/Rehabilitation and Improvement of Ganga Lar Swaldher Road (3 Km) PK-29, District Mardan	56.400	3.750	52.650
241	Roads	170661	Rehabilitation of Road from Kandaro Kalay to Asif Kalay (2 KM), Mardan.	20.000	15.251	4.749
242	Roads	140918	F/S, Design & BT of road at Palai and Agra 10 Km, Malakand	213.269	156.468	56.801
243	Roads	140639	F/S, Design, Improvement, Widening and Extention of Nagrai Kandaro to Malka Road, District Buner.	65.000	39.586	25.414
244	Roads	140888	F/S, Design, Extension & BT of Daggar to Gokand road (12 Km), Buner.	144.000	102.259	41.741
245	Roads	150487	Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner	126.050	60.500	65.550
246	Roads	130556	Improvement / construction of Kirai to Mole Sar road (4 KM) and rehabilitation of Ajmair to Logay road (2 KM) Tehsil Besham, District Shangla.	91.144	43.213	47.931

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
247	Roads	140956	Construction of Shahtoot Road (3 KM) and PCC & Improvement/Rehabilitation of Pagorai Road (0.95 KM), Tehsil Besham, District Shangla.	74.763	32.324	42.439
248	Roads	150789	Construction of Butyal to Khattak Sar (1-km), Koz Kanra to Uch Lass road (1-km) District Shangla.	50.000	26.025	23.975
249	Roads	160643	Const. of Gajee, Karshat Shingle Road (4 KM), District Shangla.	40.000	11.160	28.840
250	Roads	31122	Improvement and widening of Matta-Fazil Banda Road, Bagh Dheri - Rahat Kot Road, Gari Lalkoo Road, Beryum Gat Shawar and Gat Peochar Road, Swat (59 KM).	838.228	803.584	34.644
251	Roads	140682	F/S, Design and Construction of Baryam to Gat Serai Road, Arkot to Biakand Road and Kabal to Kalla Kalay Road (20 kms), District Swat.	300.000	285.500	14.500
252	Roads	140965	F/S, Design & improvement, Widening & BT of Mangwultan to Toha Road (6.5 Km), District Swat.	135.930	78.302	57.628
253	Roads	140968	F/S, Design & Construction of a) Chapryal to Balasoor road, b) Kherarai to Mandoor road, c) Durash Khela to Baz Khela, d) Mandal Daag Road & e) Venai to Aghal road, f) Dedpanai Village Road & UC Chapriyal, Asharai Drush Khela, Swat.	140.000	135.273	4.727
254	Roads	150815	a) Impt./ Widg & BT of Baikand to Nakhtar Kandaw road and Mian Killay to Sarbanda, Nazar Abad to Ashar Banr road b) Impt./ Widg & BT of Sigram to Maloka road c) Const/reh of Malakabad to Gat road in Swat.	280.000	216.295	63.705
255	Roads	150819	F/S, Design, construction and Widening of Shalpin to jishar Road, Babu to Mashkomai Maira road, Topsin to Ganajir Top road, chinkolai to Faqira road, Khwazakhela to Dumbara road, Swat.	231.520	118.597	112.923
256	Roads	140989	F/S, Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Maidan, Dir (Lower)	174.826	136.483	38.343
257	Roads	140902	F/S, Design & Improvement, Rehabilitation and BT of Hattan Darra Road, Dir Upper.	150.000	129.249	20.751
258	Roads	151082	Construction of Bridge on Patrak-Kumrat and Kilot Road Dir Upper.	24.712	14.612	10.100
259	Roads	170575	Construction of RCC Bridge at Duryal Karo Darra in PK-93 District Dir Upper	30.617	1.250	29.367

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260	Roads	140984	F/S, Design and Construction of RCC Bridge at Ayun, Chitral.	84.002	32.100	51.902
261	Roads	150875	Construction of road from shaha to Sput valley,Gabar Naala Road and Dong Naala Road District Kohistan.	80.000	17.050	62.950
262	Roads	141025	F/S,design and Construction of Road from Darman Tangay to Pashto Road, Battagram (5 Kms).	69.800	62.921	6.879
263	Roads	150873	Construction/ rehabilitation/ widening road Chata Bata, Landay road, Chilar Sokadr,sarkheli Banda,Chapar gram Markhani and Batangi road District Battagram	80.000	52.000	28.000
264	Roads	140670	F/S, Design & Construction/ Improvement of a) Kulhari Gharbi Road (2.5 KM) b) PCC Road from GHSS Baffa to Kharah (Kulhari Sharqi) & c) Kulhari Sharqi Baffa (1Km) District Mansehra	50.000	33.000	17.000
265	Roads	140675	F/S, Design and Construction of Sabir Shah Nakot Bridge, Mansehra.	122.187	70.218	51.969
266	Roads	140676	F/S, Design and Construction of Sum Bridge, Mansehra.	77.945	63.095	14.850
267	Roads	140920	F/S, design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such, Mansehra.	120.000	63.918	56.082
268	Roads	150842	Construction and Blacktopping of roads from a) Darband to Kandgran b) Sehkibala to sokal UC Darra Shanaya District Mansehra.	35.000	27.750	7.250
269	Roads	150949	Construction/ Rehabilitation of roads Sufaida, Ghania Kangu, Arbora Batta Syedan, Deedwar Tarwai, Sheikh Abad, Guldheri, Titoli, Gorian and Belian road District Mansehra.	100.000	74.878	25.122
270	Roads	170618	F/S Design and Improvement of Road from Dub Gohar Abad to Shanai District Mansehra	50.000	5.000	45.000
271	Roads	140630	F/S, Design and Construction of Barthan to Kasala Bara Road, District Abbottabad (8 kms)	126.500	86.997	39.503
272	Roads	140785	Improvement and Blacktopping of Butti to Malkot via Lower Surjal - 3.5 KM, District Abbottabad.	65.478	31.705	33.773
273	Roads	140881	F/S, Design, BT and Extention fo road from Sujal Kot to Thesi (8-Km), District Abbottabad.	118.498	80.710	37.788

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
274	Roads	150862	Reh/Imp/BT/PCC of Boi Talkandi via Pall Mohri Sahran Sambli (R/W), Bangra Chowk to Kaner Kass Malkot U/C Plack Vill with drain, Banni Jandala to Ander Kot drwaza via cham U/C Plack Dist. Abbottabad	70.000	16.300	53.700
275	Roads	150863	Imp & Reconstn of road from Pind Kargoo to Jarral Kotnali with link to Gul Band U/C Jarral, Totani to Pawa, Gujar Mor via Pullah di Bandi U/C Pawa, Sherwan Bazar to Shaheed Abad with link to Athora & Bambochi Distt Abbottabad	100.000	77.501	22.499
276	Roads	150951	Imp/Reh/PCC from main road to Sari Darwaza via Loongal vill U/c Plack, Moolia to Kala Ban Aliabad Pakhoo Nakar U/C Bakote, Maina road Numbal U/C Pattan Main road Numbal Rata Thapala to Majoot U/C Numbal Distt Abbottabad	70.000	22.550	47.450
277	Roads	150953	Imp & Reconstn of road from Sherwan to Thathi UC Sherwan & road from Civil Hospital to Ratian via Thandara with link to Sari Sher shah and Bandi Nikian U/C Pind Kargoo Distt Abbottabad.	100.000	45.501	54.499
278	Roads	151070	Rehabilitation of Link Road Sarban Chowk to Dhobi Ghat Chowk Murree Road, Abbottabad.	42.360	28.807	13.553
279	Roads	140910	F/S, Design & Construction of road a) Akhoon Bandi to Magri road b) Pharrori to Bandi Mian Pid Dad via Bian Ahmed Ali Khan tol Kandal c) Sarai Nimat Khan to Jabri road, District Haripur (23 kms)	446.915	426.915	20.000
280	Roads	150222	Construction of BT road from Makhnial to Danna Ferozpur Road, District Haripur.	50.000	43.263	6.737
281	Roads	150686	Construction of roads a) Mohari to Akhun Bandi Bridge b) Durnian to Thipra to Mirupur Kahal road c) Talhad village road and d) Badshaia to Rehana Maira road District Haripur	184.000	160.412	23.588
282	Roads	150867	Construction/ improvement/ rehabilitation of Karwala road District Haripur	60.000	55.172	4.828
283	Roads	150884	Construction of RCC Bridge Over Dhoor at Mohra Mumdu Mankara, District Haripur	173.524	163.924	9.600
284	Roads	150889	Pavement of roads and streets for UC saray Saleh, Shah Maqsood, Rehana, Ali Khan, Darwesh, Pind Hasim Khan, UC South & Pandak of District Haripur.	300.000	210.569	89.431

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285	Roads	160627	F/S, Design and Construction of a) Akunbandi bridge b) from Rehana to Chapra c) Rehana to Techar d) Noordi to PInd Jamal Khan d) Talkor road, District Haripur	236.504	224.955	11.549
286	Roads	180392	Contractor Liabilities for the Scheme Improvement & BT of 40 Km Roads Nara Amazai / Bait Gali Area (Kala Dhaka Project) District Haripur	14.058	0.000	14.058
287	Roads	140972	F/S and BT of 10 Km road from Mera Mada Khel to Godar, Tor Ghar	234.560	192.567	41.993
288	Roads	150872	Construction of Machai Peek Coor Kalam (Oagi road) District Tor Ghar	99.785	58.846	40.939
289	Roads	140627	Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM).	294.598	245.598	49.000
290	Roads	170186	Reconstruction of bridge at Tauheed abad, District Peshawar on Peshawar - Naguman of Provincial Highway S-1	77.559	10.000	67.559
291	Roads	150890	Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper	396.725	332.500	64.225
292	Roads	100429	Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa.	972.399	896.699	75.700
293	Roads	130575	Emergent nature works in roads (Khyber Pakhtunkhwa)	75.000	44.125	30.875
294	Roads	130576	Completion of left over incomplete Schemes of Roads and Bridges in Khyber Pakhtunkhwa (Phase-II)	216.417	183.183	33.234
295	Social Welfare	150447	Construction of T.A.B.D.E.E.L.I Centre at Hayatabad Peshawar	59.600	26.773	32.827
296	Social Welfare	160406	Upgradation of Blind School Charsadda from Primary to Middle.	35.500	28.811	6.689
297	Social Welfare	170232	Establishment of School for Deaf & Dumb Children at Charsadda	10.064	0.000	10.064
298	Social Welfare	160404	Upgradation of National Special Education Center Mardan upto Middle level	59.000	22.000	37.000
299	Social Welfare	170229	Purchase of equipments & furniture for various ADP completed schemes	46.152	0.000	46.152
300	Social Welfare	180166	Strengthening of Directorate of SW, SE & WE, Department, KP.	3.487	0.000	3.487
301	Social Welfare	170348	Completion of Bacha Khan Women Vocational Centre Peshawar	17.862	2.500	15.362
302	Sports, Tourism, Archaeology, Culture & Youth Affairs	150020	Up-gradation of Archaeological Complex Gor Guthtree, Artisan Village and Conservation of Peshawar Walled City.	707.000	525.663	181.337

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
303	Sports, Tourism, Archaeology, Culture & Youth Affairs	120087	Conservation & Development of World Heritage Sites of Khyber Pakhtunkhwa.	60.000	42.892	17.108
304	Sports, Tourism, Archaeology, Culture & Youth Affairs	150019	Development of Swat, Chitral, Mardan, Hund, Dir & Bannu Museum Campuses.	59.500	42.494	17.006
305	Sports, Tourism, Archaeology, Culture & Youth Affairs	150457	Establishment of Archaeological conservation Lab in Khyber Pakhtunkhwa	40.000	25.500	14.500
306	Sports, Tourism, Archaeology, Culture & Youth Affairs	160003	Construction of Hazara Museum at Abbottabad	60.000	50.000	10.000
307	Sports, Tourism, Archaeology, Culture & Youth Affairs	140048	Completion of incomplete Sports Complex D. I. Khan (PSDP Devolved Project).	64.158	55.000	9.158
308	Sports, Tourism, Archaeology, Culture & Youth Affairs	120209	Reconstruction of old pavilion at Qayyum Stadium, Peshawar (Phase-II).	164.306	155.335	8.971
309	Sports, Tourism, Archaeology, Culture & Youth Affairs	150750	Establishment of Squash Complex at Peshawar	119.184	63.184	56.000
310	Sports, Tourism, Archaeology, Culture & Youth Affairs	130569	Construction of sports stadium at District Swabi .	193.000	184.000	9.000
311	Sports, Tourism, Archaeology, Culture & Youth Affairs	140049	Talent Hunt Program for all Sports in Khyber Pakhtunkhwa	53.360	0.000	53.360
312	Sports, Tourism, Archaeology, Culture & Youth Affairs	170048	Strengthening of Directorate of Sports	59.863	54.863	5.000

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
313	Sports, Tourism, Archaeology, Culture & Youth Affairs	180562	F/S for Establishment of Motor Sports Arena in Khyber Pakhtunkhwa	5.000	0.000	5.000
314	Sports, Tourism, Archaeology, Culture & Youth Affairs	150011	Consultancies for development of Tourism Projects through PPP.	50.000	30.000	20.000
315	Sports, Tourism, Archaeology, Culture & Youth Affairs	150472	Tourism promotional activities in Khyber Pakhtunkhwa	60.000	35.000	25.000
316	Sports, Tourism, Archaeology, Culture & Youth Affairs	160020	Tourism Development Activities in Khyber Pakhtunkhwa.	150.000	103.000	47.000
317	Sports, Tourism, Archaeology, Culture & Youth Affairs	160585	Camping Pods.	303.100	165.600	137.500
318	ST&IT	130319	Promotion & Development of S&T in Khyber Pakhtunkhwa.	120.000	46.276	73.724
319	ST&IT	140863	IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.	198.000	122.060	75.940
320	ST&IT	141029	ICT Training for Women Empowerment.	30.000	20.000	10.000
321	ST&IT	150312	Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions.	99.960	84.703	15.257
322	ST&IT	160561	KP Open Wi- Fi	92.979	21.958	71.021
323	ST&IT	160564	Promotion & Support of Scientific Innovatiion/ Product Development by Youth of Schools/ Colleges/ Universities	46.286	7.545	38.741
324	ST&IT	160565	Promoting Enterprises of Reverse Engineering	96.870	44.500	52.370
325	ST&IT	170251	Formulation of S&T Policy, Khyber Pakhtunkhwa	10.000	0.127	9.873
326	Transport	170657	The Greater Peshawar Region Mass Transit - the Circular Rail Project (Original PC-II approved for Rupees Rs.21.80 Million, Revised approval awaited)	50.000	12.910	37.090

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
327	Urban Development	130609	Beautification of Peshawar	1000.000	938.325	61.675
328	Urban Development	140260	Up-gradation of radial roads leading to Ring Road Peshawar.	400.000	395.000	5.000
329	Urban Development	150417	Beautification and Up-lift of Municipal Areas on GT Road from Pabbi to Jhangira	600.000	523.846	76.154
330	Water	150335	Development & Rehabilitation of irrigation infrastructure, Flood Protection Works including Rod Kohi System in Kulachi area District D.I.Khan.	100.000	49.500	50.500
331	Water	80337	Detail Design & Construction of intake structure for Baran Dam Bannu.	89.010	52.800	36.210
332	Water	150930	Construction and Improvement of Flood Protection Bund / Canal Patrol Road and Irrigation Channels in District Bannu.	130.000	63.500	66.500
333	Water	150917	Construction of Canal patrol and Approach road to Thanda Dam District Kohat.	66.100	45.000	21.100
334	Water	130012	Construction of Canal Patrol Road along WGC on the R/Side from Ring Road to Kohat Road.	226.080	151.000	75.080
335	Water	140876	Restoration and Improvement of Canal Sections, Structures & Road along Warsak Lift Canal, Peshawar.	304.320	220.530	83.790
336	Water	150773	Reconstruction of causeway on bara river at RD 85000, Warsak Gravity Canal District Peshawar	286.930	286.929	0.001
337	Water	150893	Improvement of Northern Eastern Drains / Khawars including construction of Flood Protection Works in Peshawar Valley.	100.000	65.000	35.000
338	Water	150894	Construction of 05 KM canal patrol road in Sarkho, Lakray & Kaniza area, District Peshawar.	98.830	46.300	52.530
339	Water	150895	Construction of Flood Protection works in UC Kafoor Dheri, Dag, Raggi, Shahi Bala and mathra area, District Peshawar.	95.000	65.000	30.000
340	Water	150898	Revamping/ desilting and rehabilitation of Storm Water Drains / Khawars and Flood Protection Works in Badaber and Koh-e-Daman and adjoining area, District Peshawar.	148.630	85.000	63.630
341	Water	150900	Construction of Flood Protection Works in Urmur and adjoining area in District Peshawar.	80.000	60.000	20.000

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342	Water	160529	Construction of bridge on Sufaid Sang Khwar (Noor Ghar), Peshawar.	37.830	23.300	14.530
343	Water	170323	Construction of flood protection wall along Dallas drain district Peshawar.	60.000	7.000	53.000
344	Water	140535	Revamping of Jindi River District Charsadda.	900.000	778.700	121.300
345	Water	150908	Improvement of Canal Patrol Road along Lower Swat Canal, District Charsadda.	300.000	243.500	56.500
346	Water	130539	Construction of Jaloza Dam, District Nowshera.	632.155	614.352	17.803
347	Water	140526	Construction of Flood Embankment from Kheshki to Nowshera Kalan on Left Side of Kabul River, District Nowshera.	1396.349	1241.940	154.409
348	Water	170596	Reconstruction / Rehabilitation of Kandar Murdara Lift Irrigation Scheme and its allied Infrastructures near Kandar Village Nowshera	59.920	0.000	59.920
349	Water	160642	Improvement/ rehabilitation of drainage system and construction of flood protection works in village Tor Dher, District Swabi.	50.000	21.300	28.700
350	Water	150569	Rehabilitation/ improvement of canal patrol road i/c side walls along Bakhshali Disty Chura minor and Machai branch including bridge Shabaz Garhi District Mardan.	100.000	51.500	48.500
351	Water	150911	Improvement/ reconditioning of Canal Road along Kalpani disty in its sub system from Shankar village to Tail U/C Babini, District Mardan	143.540	88.233	55.307
352	Water	120881	Construction of Rangmala Irrigation Scheme in Malakand.	117.660	83.625	34.035
353	Water	140802	Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Malakand.	99.500	87.000	12.500
354	Water	140565	Rehabilitation / Improvement of Leganai Civil Canal and Construction / Installation of Lift Irrigation Schemes in District Buner.	84.890	34.200	50.690
355	Water	150892	Construction of Flood Protection works/ retaining Walls at Koz Kar and Manz Kar and Alpuri and Jarando bela District Shangla.	50.000	30.000	20.000
356	Water	150423	Restoration / Improvement of Small Irrigation Channels in Tehsil Matta District Swat.	93.000	47.000	46.000
357	Water	150424	Provision /Construction of Irrigation Tube Wells in Tehsil Matta District Swat.	65.000	16.100	48.900

S#	Sector	ID2	Project	TotalCost	EXp	Alloc
358	Water	150425	Feasibility study of Flood embankement & road from Landaki to Bagh Dherai on left side of Swat River, District Swat.	35.620	3.720	31.900
359	Water	150940	Construction / Restoration of Flood protection Bund, Irrigation Channels on Panjkora River and its Tributaries from Rabat to Shagoo Kas District Dir (Lower).	99.700	85.000	14.700
360	Water	150941	Construction of Flood protection Bund and Irrigation Channels in Samer Bagh and adjoining areas in Dir (Lower)	91.150	52.000	39.150
361	Water	150942	Construction of Flood protection Works and Irrigation Channels in Maidan and adjoining areas, District Dir (Lower).	99.700	75.000	24.700
362	Water	150927	Construction of Flood Protection Works and Irrigation Channels in Tehsil Battagram , District Battagram.	50.000	30.000	20.000
363	Water	160552	Uplift of irrigation schemes/installation of tube wells/water ponds at Maria Umar Khan, More Baffa Khurd and Birbut in district Mansehra	30.000	3.454	26.546
364	Water	150921	Construction of Flood protection works/ irrigation channels and bridges on Water Channels and drainage system in Tehsil Havelian District Abbottabad.	97.400	55.000	42.400
365	Water	150922	Construction of Flood Protection works / Water Channels in Lower Galyat Areas District Abbottabad.	85.530	38.800	46.730
366	Water	130008	Construction of Gadwalian Dam, District Haripur.	1241.375	1202.175	39.200
367	Water	150923	Construction of Flood Protection Works and Water Channels on Daur River and its Tributaries in District Haripur.	78.240	49.240	29.000
368	Water	120721	Pre-F/S, Feasibility Study and Detailed Design of Small Dams in Khyber Pakhtunkhwa Phase-II	108.115	87.140	20.975
369	Water	130508	Provision of Solar System in Irrigation Tube Wells on Pilot basis in Khyber Pakhtunkhwa.	244.000	223.900	20.100
370	Water	130552	Installation of Irrigation/Augmentation Tube Wells & lift Irrigation Schemes in Khyber Pakhtunkhwa.	492.000	413.700	78.300
371	Water	140559	Improvement of Rod Kohi System in Districts Tank, D.I.Khan, Karak and Lakki Marwat.	150.000	100.575	49.425

S#	Sector	ID2	Project	TotalCost	Exp	Alloc
372	Water	140810	Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Abbottabad, Haripur and Mansehra.	220.400	183.900	36.500
373	Water	150427	Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa (Detailed Design).	10.000	0.000	10.000
374	Water	150891	Improvement and Rehabilitation of Drains including Outfall Structures in Peshawar / Nowshera Valley.	159.800	135.001	24.799
375	Water	150902	Restoration of Water Channels in Marizang Khwar Dag Ismail Khel District Nowshera and Peshawar	100.000	30.100	69.900
376	Water	160308	Gomal Zam Dam Multipurpose Project (Provincial Share)	1311.150	700.000	611.150
377	Water	150926	Construction of Flood Protection Works and Irrigation Channels in District Torghar.	50.000	27.500	22.500