

In pursuance of the provisions contained in clause (3) of Article 122 of the Constitution of the Islamic Republic of Pakistan, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Grants** specified in the following Schedule in respect of the financial year **2021-22**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Demands for Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A- CURRENT REVENUE EXPENDITURE				
1	PROVINCIAL ASSEMBLY	1,311,797,000	386,905,000	1,698,702,000
2	GENERAL ADMINISTRATION	304,085,000	4,171,740,000	4,475,825,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	4,529,784,000	4,529,784,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	726,204,000	726,204,000
5	INFORMATION TECHNOLOGY	-	906,348,000	906,348,000
6	REVENUE & ESTATE	-	1,994,720,000	1,994,720,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	1,539,538,000	1,539,538,000
8	HOME	-	1,969,663,000	1,969,663,000
9	JAILS & CONVICTS SETTLEMENT	-	3,727,069,000	3,727,069,000
10	POLICE	-	60,247,120,000	60,247,120,000
11	ADMINISTRATION OF JUSTICE	1,796,995,000	7,041,739,000	8,838,734,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	17,949,874,000	17,949,874,000
13	HEALTH	-	94,194,056,000	94,194,056,000
14	COMMUNICATION & WORKS	-	3,870,602,000	3,870,602,000
15	ROADS, HIGHWAYS, BRIDGES, BUILDING & STRUCTURE (REPAIR)	10,000,000	4,756,100,000	4,766,100,000
16	PUBLIC HEALTH ENGINEERING	-	8,546,316,000	8,546,316,000
17	LOCAL GOVERNMENT	-	15,484,916,000	15,484,916,000
18	AGRICULTURE	-	3,929,389,000	3,929,389,000
19	ANIMAL HUSBANDRY	-	2,065,079,000	2,065,079,000
20	CO-OPERATION	-	57,583,000	57,583,000
21	ENVIRONMENT & FORESTRY	-	2,692,343,000	2,692,343,000
22	FORESTRY (WILDLIFE)	-	799,778,000	799,778,000
23	FISHERIES	-	219,482,000	219,482,000
24	IRRIGATION	-	5,284,240,000	5,284,240,000
25	INDUSTRIES	-	738,372,000	738,372,000
26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	996,500,000	996,500,000
27	STATIONERY & PRINTING	-	218,349,000	218,349,000
28	POPULATION WELFARE	-	874,695,000	874,695,000
29	TECHNICAL EDUCATION, MANPOWER & TRAINING	-	2,522,326,000	2,522,326,000
30	LABOUR	-	540,352,000	540,352,000
31	INFORMATION & PUBLIC RELATIONS	-	1,407,148,000	1,407,148,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	2,469,591,000	2,469,591,000
33	ZAKAT & USHR	-	350,948,000	350,948,000
34	PENSION	1,000,000,000	91,000,000,000	92,000,000,000
35	SUBSIDIES	-	10,300,012,000	10,300,012,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTION	-	3,600,000,000	3,600,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	3,039,114,000	3,039,114,000

