

In pursuance of the provisions contained in Article 124 of the Constitution of the Islamic Republic of Pakistan, read with clause (3) of Article 122 thereof, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Supplementary Grants** specified in the following Schedule in respect of the financial year **2020-21**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

### SCHEDULE

Page No.	Demands No.	Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
				CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
<b>A-CURRENT REVENUE EXPENDITURE</b>						
1	1	1	PROVINCIAL ASSEMBLY	98,345,990	10	98,346,000
4	2	2	GENERAL ADMINISTRATION	3,066,000	82,102,000	85,168,000
25	3	3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	70	70
28	4	4	PLANNING & DEVELOPMENT, BUREAU OF STATISTICS	-	154,624,000	154,624,000
31	5	5	INFORMATION TECHNOLOGY	-	279,808,000	279,808,000
34	6	6	REVENUE & ESTATE	-	74,631,000	74,631,000
36	7	7	EXCISE, TAXATION & NARCOTICS CONTROL	-	102,441,000	102,441,000
44	8	8	HOME	-	82,673,000	82,673,000
48	9	9	JAILS & CONVICTS SETTLEMENT	-	647,013,000	647,013,000
50	10	10	POLICE	-	6,096,208,000	6,096,208,000
59	11	11	ADMINISTRATION OF JUSTICE	345,360,000	859,959,000	1,205,319,000
74	12	12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	950,092,000	950,092,000
86	13	13	HEALTH	-	710	710
97	14	14	COMMUNICATION AND WORKS	-	292,313,000	292,313,000
101	15	15	BUILDING AND STRUCTURE (REPAIR)	7,746,000	684,254,000	692,000,000
103	16	15	ROADS HIGHWAYS & BRIDGES (REPAIR)	-	2,331,169,000	2,331,169,000
104	17	16	PUBLIC HEALTH ENGINEERING	-	696,439,000	696,439,000
108	18	17	LOCAL GOVERNMENT	-	580	580
112	19	18	AGRICULTURE	-	1,150,600,000	1,150,600,000
124	20	19	LIVESTOCK (ANIMAL HUSBANDRY)	-	706,497,000	706,497,000
128	21	21	ENVIRONMENT & FORESTRY	-	51,626,000	51,626,000
136	22	22	FORESTRY (WILDLIFE)	-	300,021,000	300,021,000
140	23	23	FISHERIES	-	1,416,000	1,416,000
142	24	24	IRRIGATION	-	568,036,000	568,036,000
157	25	25	INDUSTRIES	-	600	600
161	26	26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	44,091,000	44,091,000
172	27	27	STATIONARY & PRINTING	-	44,542,000	44,542,000
174	28	28	POPULATION WELFARE	-	218,181,000	218,181,000
189	29	29	TECHNICAL EDUCATION & MANPOWER TRAINING	-	250	250
194	30	30	LABOUR	-	42,397,000	42,397,000
205	31	31	INFORMATION & PUBLIC RELATIONS	-	20	20
206	32	32	SOCIAL WELFARE, SPECIAL EDUCATION	-	251,269,000	251,269,000
210	33	33	ZAKAT & USHR	-	8,729,000	8,729,000

