



# **KHUDDAAR**

## **KHYBER PAKHTUNKHWA**

# **DEMANDS FOR GRANTS**

## **DEVELOPMENTAL EXPENDITURE**

### **2022-23**

**Vol-III (Part L)**

**Newly Merged Areas (NMAs)**



**FINANCE DEPARTMENT**

**Government of Khyber Pakhtunkhwa**

**DEMANDS FOR GRANTS  
DEVELOPMENTAL EXPENDITURE  
FOR 2022-23  
(NEWLY MERGED AREAS)**

**VOL-III (PART-L)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

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## GENERAL ABSTRACT OF DISBURSEMENT (SETTLED+NMA's)

DEMAND NO.	MAJOR HEADS	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
50	DEVELOPMENT	32,991,000,000	33,948,506,000	39,109,366,000
51	RURAL AND URBAN DEVELOPMENT	40,483,000,000	50,077,487,000	47,874,592,000
52	PUBLIC HEALTH ENGINEERING	5,908,000,000	6,810,293,000	8,776,925,000
53	EDUCATION AND TRAINING	16,449,000,000	18,718,547,000	17,356,117,000
54	HEALTH SERVICES	17,367,000,000	18,222,215,000	18,625,908,000
55	CONSTRUCTION OF IRRIGATION	12,867,000,000	16,588,893,000	18,806,563,000
56	CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES	23,935,000,000	39,398,313,010	34,450,529,000
57	SPECIAL PROGRAMME	19,840,962,000	50,787,718,138	8,151,440,000
58	DISTRICT/TEHSIL PROGRAMME	15,000,000,000	2,000,000,000	37,000,000,000
60	NEWLY MERGED AREAS	100,418,500,000	98,533,395,000	99,113,901,000
<b>TOTAL</b>		<b>285,259,462,000</b>	<b>335,085,367,148</b>	<b>329,265,341,000</b>
59	FOREIGN AIDED PROJECTS	85,815,205,000	85,821,656,000	88,892,124,000
<b>GRAND TOTAL</b>		<b>371,074,667,000</b>	<b>420,907,023,148</b>	<b>418,157,465,000</b>

## GENERAL ABSTRACT OF DISBURSEMENT (NMAs)

Grant No	FUND CODE	Major Heads/programs	Budget Estimates 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
060	NC22068	DEVELOPMENT (Revenue)	2,161,708,000	2,478,278,466	1,792,386,000
060	NC22071	EDUCATION AND TRAINING (Revenue)	1,093,522,000	685,175,771	1,059,659,000
060	NC22069	RURAL AND URBAN DEVELOPMENT (Revenue)	373,834,000	437,658,000	464,723,000
060	NC22072	HEALTH SERVICES (Revenue)	1,078,854,000	1,143,318,000	29,403,000
060	NC22073	CONSTRUCTION OF IRRIGATION (Revenue)	64,761,000	74,514,000	59,850,000
060	NC12068	DEVELOPMENT (Capital)	1,918,279,000	1,057,310,534	1,490,926,000
060	NC12070	PUBLIC HEALTH ENGINEERING (Capital)	1,149,001,000	734,964,000	1,065,665,000
060	NC12071	EDUCATION AND TRAINING (Capital)	1,553,478,000	1,132,572,229	1,784,597,000
060	NC12073	CONSTRUCTION OF IRRIGATION (Capital)	2,832,239,000	1,247,173,600	2,113,734,000
060	NC12072	HEALTH SERVICES (Capital)	427,146,000	226,682,000	936,718,000
060	NC12069	RURAL AND URBAN DEVELOPMENT (Capital)	5,954,178,000	5,992,091,054	4,213,768,000
060	NC12074	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	5,362,999,000	4,341,060,000	4,988,571,000
060	NC12079	ACCELERATED IMPLEMENTATION PROGRAMME (Ca	58,285,637,000	63,999,616,346	59,939,751,000
060	NC22077	ACCELERATED IMPLEMENTATION PROGRAMME (Re	12,368,363,000	11,870,926,000	10,678,149,000
060	NC12077	FOREIGN PROJECT ASSISTANCE (Capital)	3,337,000,000	2,637,000,000	4,296,001,000
060	NC12076	DISTRICT PROGRAMME (Capital)	2,400,000,000	0	0
060	NC22074	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	30,001,000	2,660,000	0
060	NC12075	SPECIAL PROGRAMME (Capital)	27,500,000	472,395,000	200,000,000
060	NC12080	TEHSIL PROGRAMME (Capital)	0	0	4,000,000,000
<b>Grand Total</b>			<b>100418,500,000</b>	<b>98,533,395,000</b>	<b>99,113,901,000</b>

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>DEVELOPMENT (Revenue)</b>	<u>2,161,708,000</u>	<u>2,478,278,466</u>	<u>1,792,386,000</u>
<b>FOOD</b>	<u>4,000,000</u>		
Food	4,000,000		
<b>INFORMATION</b>	<u>33,000,000</u>	<u>26,000,000</u>	<u>14,671,000</u>
Information Department	33,000,000	26,000,000	14,671,000
<b>MINES AND MINERALS</b>	<u>60,000,000</u>	<u>53,000,000</u>	<u>38,561,000</u>
Mines and Minerals	60,000,000	53,000,000	38,561,000
<b>HOME</b>	<u>125,393,000</u>	<u>113,393,000</u>	<u>40,716,000</u>
Police	24,671,000	24,671,000	
HTAs	100,722,000	88,722,000	40,716,000
<b>SOCIAL WELFARE</b>	<u>144,466,000</u>	<u>149,086,000</u>	<u>153,362,000</u>
Social Welfare	94,466,000	104,086,000	120,128,000
Women Development	50,000,000	45,000,000	33,234,000
<b>AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>	<u>65,000,000</u>	<u>65,000,000</u>	<u>141,067,000</u>
Minority Affairs	15,000,000	15,000,000	
Religious Affairs	50,000,000	50,000,000	141,067,000
<b>AGRICULTURE</b>	<u>466,509,000</u>	<u>746,850,466</u>	<u>460,701,000</u>
Agriculture Extension	23,985,000	103,429,000	141,351,000
Soil Conservation	10,000,000	46,231,000	43,769,000
On-Farm Water Management	1,000	1,000	1,000
Agriculture Univeristy	40,000,000	16,088,000	41,052,000
Agriculture Research Systems	80,479,000	30,300,000	33,882,000
Livestock & Dairy Development(Extension)	273,044,000	505,801,466	148,465,000
Fisheries	39,000,000	45,000,000	52,181,000
<b>SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>	<u>28,156,000</u>	<u>81,648,000</u>	<u>31,546,000</u>
SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR	28,156,000	81,648,000	31,546,000
<b>FORESTRY</b>	<u>398,000,000</u>	<u>372,850,000</u>	<u>196,578,000</u>

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
Forestry	331,634,000	306,484,000	187,190,000
Sericulture/NTFP	39,407,000	39,407,000	
Pakistan Forest Institute (PFI)	26,959,000	26,959,000	9,388,000
<b>SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>	<u>160,124,000</u>	<u>199,069,000</u>	<u>145,707,000</u>
Tourism	80,458,000	80,458,000	75,707,000
Youth Affairs	31,570,000	31,570,000	
Archaeology	48,096,000	48,096,000	70,000,000
Sports (Sports & Culture)		38,945,000	
<b>INDUSTRIES</b>	<u>582,059,000</u>	<u>586,881,000</u>	<u>543,476,000</u>
Industries Department	7,000,000	11,822,000	
TEVTA	508,057,000	508,057,000	522,046,000
Small Industries Development Board	67,002,000	67,002,000	21,429,000
PPP			1,000
<b>ST&amp;IT</b>	<u>95,000,000</u>	<u>84,500,000</u>	<u>26,000,000</u>
Science and Technology	70,220,000	59,720,000	26,000,000
Information Technology Board (KPITB)	24,780,000	24,780,000	
<b>TRANSPORT</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Transport	1,000	1,000	
PPP			1,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>EDUCATION AND TRAINING (Revenue)</b>	<u><b>1,093,522,000</b></u>	<u><b>685,175,771</b></u>	<u><b>1,059,659,000</b></u>
<b>ELEMENTARY AND SECONDARY EDUCATION</b>	<u>933,196,000</u>	<u>640,306,000</u>	<u>820,347,000</u>
Primary Education	164,274,000	31,653,000	3,690,000
Secondary Education	546,460,000	482,322,000	722,069,000
E&SE Department	222,462,000	126,331,000	94,588,000
<b>HIGHER EDUCATION</b>	<u>160,326,000</u>	<u>44,869,771</u>	<u>239,312,000</u>
College Education	34,324,000	24,236,771	38,857,000
Commerce & Management Sciences	10,000	19,641,000	12,918,000
University Education	25,992,000	992,000	59,002,000
Higher Education Department	100,000,000		128,535,000



GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>RURAL AND URBAN DEVELOPMENT (Revenue)</b>	<u>373,834,000</u>	<u>437,658,000</u>	<u>464,723,000</u>
FINANCE	<u>10,000,000</u>	<u>15,189,000</u>	<u>9,000,000</u>
Finance	10,000,000	15,189,000	9,000,000
<b>EXCISE TAXATION &amp; NORCOTICS CONTROL</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>22,854,000</u>
E & T	30,000,000	30,000,000	22,854,000
<b>LOCAL GOVERNMENT</b>	<u>30,440,000</u>	<u>12,200,000</u>	
Local Development	30,440,000	12,200,000	
<b>MULTI SECTORAL DEVELOPMENT</b>	<u>298,384,000</u>	<u>377,259,000</u>	<u>432,869,000</u>
MSD	118,383,000	203,258,000	263,665,000
Research & Development	116,001,000	155,501,000	130,643,000
Urban Policy	64,000,000	18,500,000	
UPU			38,561,000
<b>BOARD OF REVENUE</b>	<u>5,010,000</u>	<u>3,010,000</u>	
BOARD OF REVENUE	5,010,000	3,010,000	

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>HEALTH SERVICES (Revenue)</b>	<u>1,078,854,000</u>	<u>1,143,318,000</u>	<u>29,403,000</u>
<b>HEALTH</b>	<u>1,036,854,000</u>	<u>1,101,318,000</u>	<u>15,995,000</u>
General Hospitals	20,525,000	2,000,000	
Preventive Programme	416,000,000	252,005,000	
Basic Health	600,329,000	847,313,000	15,994,000
PPP			1,000
<b>POPULATION WELFARE</b>	<u>42,000,000</u>	<u>42,000,000</u>	<u>13,408,000</u>
Population Welfare	42,000,000	42,000,000	13,408,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>CONSTRUCTION OF IRRIGATION (Revenue)</b>	<u>64,761,000</u>	<u>74,514,000</u>	<u>59,850,000</u>
<b>WATER</b>	<u>64,761,000</u>	<u>74,514,000</u>	<u>59,850,000</u>
Water	64,761,000	74,514,000	59,850,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>ACCELERATED IMPLEMENTATION PROGRAMME (Revenue)</b>	<b><u>12,368,363,000</u></b>	<b><u>11,870,926,000</u></b>	<b><u>10,678,149,000</u></b>
<b>ELEMENTARY AND SECONDARY EDUCATION</b>	<b><u>1,832,280,000</u></b>	<b><u>2,309,590,000</u></b>	<b><u>1,153,101,000</u></b>
Primary Education	1,303,239,000	2,073,389,000	420,000,000
Secondary Education	208,040,000	80,000,000	323,100,000
E&SE Department	321,001,000	156,201,000	410,001,000
<b>INFORMATION</b>	<b><u>40,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>44,000,000</u></b>
Information Department	40,000,000	40,000,000	44,000,000
<b>HIGHER EDUCATION</b>	<b><u>530,002,000</u></b>	<b><u>196,571,000</u></b>	<b><u>676,350,000</u></b>
College Education	380,000,000	180,369,000	485,592,000
University Education	2,000	2,000	5,298,000
Higher Education Department	150,000,000	16,200,000	185,460,000
<b>HOUSING</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>45,000,000</u></b>
Housing	50,000,000	50,000,000	45,000,000
<b>HEALTH</b>	<b><u>3,659,085,000</u></b>	<b><u>3,056,278,000</u></b>	<b><u>2,760,059,000</u></b>
General Hospitals	2,356,728,000	2,065,857,000	1,932,759,000
Medical Education and Training	244,500,000	3,334,000	40,000,000
Preventive Programme	520,000,000	407,000,000	600,000,000
Basic Health	537,857,000	580,087,000	187,300,000
<b>MINES AND MINERALS</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>20,001,000</u></b>
Mines and Minerals	20,000,000	20,000,000	20,001,000
<b>LABOUR</b>			<b><u>1,000</u></b>
Labour			1,000
<b>DRINKING WATER &amp; SANITATION</b>	<b><u>20,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>6,000</u></b>
Drinking Water & Sanitation(District Programme)			1,000
Drinking Water Supply (Provincial)	20,000,000	25,000,000	5,000
<b>HOME</b>	<b><u>168,000,000</u></b>	<b><u>571,612,000</u></b>	<b><u>514,514,000</u></b>
Police	128,000,000	547,012,000	444,513,000
Prisons			30,000,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2021-22</b>	<b>REVISED ESTIMATES 2021-22</b>	<b>BUDGET ESTIMATES 2022-23</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
HTAs	40,000,000	24,600,000	40,001,000
<b>SOCIAL WELFARE</b>	<u>140,000,000</u>	<u>230,380,000</u>	<u>140,001,000</u>
Social Welfare	140,000,000	230,380,000	140,001,000
<b>LAW &amp; JUSTICE</b>			<u>2,000</u>
Law & Justice			2,000
<b>Public Private Partnership</b>	<u>44,995,000</u>	<u>74,995,000</u>	
Industry	5,000,000	5,000,000	
Agriculture	30,001,000	60,001,000	
Transport	4,994,000	4,994,000	
ST&IT	5,000,000	5,000,000	
<b>AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>	<u>91,000,000</u>	<u>79,524,000</u>	<u>96,000,000</u>
Minority Affairs	75,000,000	50,524,000	70,000,000
Religious Affairs	16,000,000	29,000,000	26,000,000
<b>RELIEF &amp; REHABILITATION</b>	<u>210,000,000</u>	<u>315,000,000</u>	<u>849,101,000</u>
Relief and Rehabilitation	210,000,000	315,000,000	849,101,000
<b>LOCAL GOVERNMENT</b>			<u>4,000</u>
Local Development			4,000
<b>URBAN DEVELOPMENT</b>	<u>110,000,000</u>	<u>80,000,000</u>	
Urban Development	110,000,000	80,000,000	
<b>WATER</b>	<u>57,000,000</u>	<u>57,000,000</u>	<u>60,000,000</u>
Water	57,000,000	57,000,000	60,000,000
<b>MULTI SECTORAL DEVELOPMENT</b>	<u>833,001,000</u>	<u>868,451,000</u>	<u>49,001,000</u>
MSD	628,000,000	628,000,000	39,001,000
Research & Development	205,001,000	240,451,000	10,000,000
<b>AGRICULTURE</b>	<u>1,954,999,000</u>	<u>2,348,999,000</u>	<u>1,745,001,000</u>
Agriculture Extension	352,000,000	404,000,000	210,000,000
Soil Conservation	120,000,000	160,000,000	94,500,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
Agriculture Mechanization	180,000,000	262,000,000	
Agriculture Research Systems	150,000,000	100,000,000	60,000,000
Livestock & Dairy Development(Extension)	653,170,000	938,170,000	930,500,000
Agricultural Planning	480,000,000	465,000,000	320,001,000
Fisheries	19,829,000	19,829,000	50,000,000
Agriculture Engineering			80,000,000
<b>FORESTRY</b>	<u>40,000,000</u>	<u>219,525,000</u>	<u>60,001,000</u>
Forestry	20,000,000	134,525,000	37,004,000
Wildlife	20,000,000	85,000,000	18,997,000
Sericulture/NTFP			4,000,000
<b>ENVIRONMENT</b>	<u>3,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
Environment	3,000,000	3,000,000	10,000,000
<b>SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>	<u>1,730,000,000</u>	<u>160,000,000</u>	<u>1,612,001,000</u>
Tourism	270,000,000	70,000,000	115,000,000
Youth Affairs	300,000,000		872,000,000
Archaeology	50,000,000	50,000,000	30,000,000
Sports	1,060,000,000	10,000,000	585,000,000
Culture	50,000,000	30,000,000	10,000,000
Sports (Sports & Culture)			1,000
<b>ENERGY AND POWER</b>			<u>1,000</u>
Energy and Power			1,000
<b>INDUSTRIES</b>	<u>635,001,000</u>	<u>815,001,000</u>	<u>535,001,000</u>
Industries Department	200,000,000	200,000,000	81,001,000
TEVTA	80,000,000	100,000,000	119,659,000
EZDMC			10,000,000
Small Industries Development Board	355,001,000	515,001,000	314,341,000
PPP			10,000,000
<b>POPULATION WELFARE</b>	<u>80,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>
Population Welfare	80,000,000	80,000,000	80,000,000
<b>ST&amp;IT</b>	<u>60,000,000</u>	<u>60,000,000</u>	<u>60,002,000</u>
Science and Technology	20,000,000	20,000,000	30,000,000
Information Technology Board (KPITB)	40,000,000	40,000,000	30,001,000
PPP			1,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
TRANSPORT	<u>60,000,000</u>	<u>210,000,000</u>	<u>59,001,000</u>
Transport	60,000,000	210,000,000	54,000,000
PPP			5,001,000
BOARD OF REVENUE			<u>110,000,000</u>
BOARD OF REVENUE			110,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG (Revenue)</b>	<u>30,001,000</u>	<u>2,660,000</u>	
<b>ROADS</b>	<u>30,001,000</u>	<u>2,660,000</u>	
Roads & Bridges (Provincial)	30,001,000	2,660,000	



GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>DEVELOPMENT (Capital)</b>	<b><u>1,918,279,000</u></b>	<b><u>1,057,310,534</u></b>	<b><u>1,490,926,000</u></b>
<b>HOUSING</b>			<u>1,000</u>
PPP			1,000
<b>HOME</b>	<u>163,609,000</u>	<u>78,402,000</u>	<u>170,195,000</u>
Police	138,609,000	53,402,000	148,415,000
HTAs	25,000,000	25,000,000	21,780,000
<b>SOCIAL WELFARE</b>	<u>101,534,000</u>	<u>56,534,000</u>	<u>41,774,000</u>
Social Welfare	51,534,000	51,534,000	41,774,000
Women Development	50,000,000	5,000,000	
<b>LAW&amp; JUSTICE</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>243,416,000</u>
Peshawar High Court	100,000,000	100,000,000	243,416,000
<b>AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>	<u>95,000,000</u>	<u>65,798,000</u>	<u>10,000,000</u>
Religious Affairs	95,000,000	65,798,000	10,000,000
<b>RELIEF &amp; REHABILITATION</b>	<u>61,999,000</u>	<u>11,999,000</u>	<u>5,000,000</u>
Relief and Rehabilitation	61,999,000	11,999,000	5,000,000
<b>AGRICULTURE</b>	<u>220,491,000</u>	<u>141,174,534</u>	<u>194,907,000</u>
Agriculture Extension	10,000,000		10,000,000
Agriculture Research Systems	8,000,000	8,000,000	7,000,000
Livestock & Dairy Development(Extension)	120,802,000	71,485,534	142,994,000
Fisheries	81,689,000	61,689,000	34,913,000
<b>SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>	<u>552,714,000</u>	<u>390,277,000</u>	<u>67,000,000</u>
SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR	552,714,000	390,277,000	67,000,000
<b>SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>	<u>100,001,000</u>	<u>10,000,000</u>	<u>495,867,000</u>
Tourism	100,000,000	9,999,000	96,400,000
Archaeology	1,000	1,000	63,287,000
Sports (Sports & Culture)			336,180,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>INDUSTRIES</b>	<u>113,941,000</u>	<u>113,941,000</u>	<u>75,278,000</u>
TEVTA	113,941,000	113,941,000	75,277,000
PPP			1,000
<b>Establishment &amp; Administration</b>	<u>34,000,000</u>	<u>5,000,000</u>	<u>20,952,000</u>
Administration	34,000,000	5,000,000	20,952,000
<b>BOARD OF REVENUE</b>	<u>374,990,000</u>	<u>84,185,000</u>	<u>166,536,000</u>
BOR Buildings	374,990,000	84,185,000	166,536,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>PUBLIC HEALTH ENGINEERING (Capital)</b>	<u><b>1,149,001,000</b></u>	<u><b>734,964,000</b></u>	<u><b>1,065,665,000</b></u>
<b>DRINKING WATER &amp; SANITATION</b>	<u>1,149,001,000</u>	<u>734,964,000</u>	<u>1,065,665,000</u>
Drinking Water & Sanitation(District Programme)	615,549,000	375,486,985	346,268,000
Drinking Water Supply (Provincial)	533,452,000	359,477,015	719,397,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>EDUCATION AND TRAINING (Capital)</b>	<u>1,553,478,000</u>	<u>1,132,572,229</u>	<u>1,784,597,000</u>
<b>ELEMENTARY AND SECONDARY EDUCATION</b>	<u>1,082,804,000</u>	<u>947,062,000</u>	<u>1,562,700,000</u>
Primary Education	393,381,000	338,665,000	376,047,000
Secondary Education	445,552,000	516,510,000	1,104,617,000
E&SE Department	243,871,000	91,887,000	82,036,000
<b>HIGHER EDUCATION</b>	<u>470,674,000</u>	<u>185,510,229</u>	<u>221,897,000</u>
College Education	450,674,000	185,510,229	201,897,000
Higher Education Department	20,000,000		20,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>CONSTRUCTION OF IRRIGATION (Capital)</b>	<u>2,832,239,000</u>	<u>1,247,173,600</u>	<u>2,113,734,000</u>
WATER	<u>1,954,239,000</u>	<u>868,908,600</u>	<u>1,346,126,000</u>
Water	1,954,239,000	868,908,600	1,346,126,000
<b>ENERGY AND POWER</b>	<u>878,000,000</u>	<u>378,265,000</u>	<u>767,608,000</u>
Energy and Power	878,000,000	378,265,000	767,608,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>HEALTH SERVICES (Capital)</b>	<u>427,146,000</u>	<u>226,682,000</u>	<u>936,718,000</u>
<b>HEALTH</b>	<u>427,146,000</u>	<u>226,682,000</u>	<u>936,718,000</u>
General Hospitals	263,390,000	143,359,000	283,920,000
Basic Health	163,756,000	83,323,000	652,798,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>RURAL AND URBAN DEVELOPMENT (Capital)</b>	<u>5,954,178,000</u>	<u>5,992,091,054</u>	<u>4,213,768,000</u>
FINANCE			<u>1,000,000</u>
Finance			1,000,000
<b>LOCAL GOVERNMENT</b>	<u>1,018,562,000</u>	<u>615,166,054</u>	<u>871,774,000</u>
Local Development	1,018,562,000	615,166,054	871,774,000
<b>URBAN DEVELOPMENT</b>	<u>1,528,000,000</u>	<u>2,177,662,000</u>	<u>1,251,836,000</u>
Urban Development	1,528,000,000	2,177,662,000	1,251,836,000
<b>MULTI SECTORAL DEVELOPMENT</b>	<u>3,407,616,000</u>	<u>3,199,263,000</u>	<u>2,089,158,000</u>
MSD	3,327,555,000	3,184,392,000	2,025,274,000
Urban Policy	30,190,000		
Economic Infrastructural Development	49,871,000	14,871,000	63,884,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG (Capital)</b>	<u>5,362,999,000</u>	<u>4,341,060,000</u>	<u>4,988,571,000</u>
<b>ROADS</b>	<u>5,362,999,000</u>	<u>4,341,060,000</u>	<u>4,988,571,000</u>
District Roads	4,386,537,000	3,291,430,000	4,201,464,000
Roads & Bridges (Provincial)	976,462,000	1,049,630,000	787,107,000



GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>ACCELERATED IMPLEMENTATION PROGRAMME (Capital)</b>	<b><u>58,285,637,000</u></b>	<b><u>63,999,616,346</u></b>	<b><u>59,939,751,000</u></b>
<b>ELEMENTARY AND SECONDARY EDUCATION</b>	<b><u>2,855,720,000</u></b>	<b><u>1,393,610,000</u></b>	<b><u>3,017,171,000</u></b>
Primary Education	1,060,000,000	539,508,000	1,560,280,000
Secondary Education	1,795,720,000	854,102,000	1,456,890,000
E&SE Department			1,000
<b>FOOD</b>	<b><u>70,000,000</u></b>	<b><u>50,000,000</u></b>	<b><u>70,000,000</u></b>
Food	70,000,000	50,000,000	70,000,000
<b>INFORMATION</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>6,000,000</u></b>
Information Department	10,000,000	10,000,000	6,000,000
<b>HIGHER EDUCATION</b>	<b><u>249,998,000</u></b>	<b><u>631,249,000</u></b>	<b><u>225,000,000</u></b>
College Education	229,998,000	576,249,000	220,000,000
Higher Education Department	20,000,000	55,000,000	5,000,000
<b>HEALTH</b>	<b><u>733,915,000</u></b>	<b><u>738,110,000</u></b>	<b><u>1,662,228,000</u></b>
General Hospitals	575,448,000	668,198,000	1,463,760,000
Medical Education and Training	128,467,000	28,467,000	178,467,000
Basic Health	30,000,000	41,445,000	20,001,000
<b>MINES AND MINERALS</b>			<b><u>1,000</u></b>
Mines and Minerals			1,000
<b>DRINKING WATER &amp; SANITATION</b>	<b><u>1,856,000,000</u></b>	<b><u>1,867,285,000</u></b>	<b><u>1,775,997,000</u></b>
Drinking Water & Sanitation(District Programme)	200,000,000	11,000,000	242,807,000
Drinking Water Supply (Provincial)	1,656,000,000	1,856,285,000	1,533,190,000
<b>HOME</b>	<b><u>670,000,000</u></b>	<b><u>2,115,791,946</u></b>	<b><u>353,001,000</u></b>
Police	550,000,000	2,010,791,946	239,000,000
Prisons	120,000,000	105,000,000	114,000,000
HTAs			1,000
<b>SOCIAL WELFARE</b>			<b><u>1,000</u></b>
Social Welfare			1,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>LAW&amp; JUSTICE</b>	<u>770,000,000</u>	<u>770,000,000</u>	<u>770,001,000</u>
Law & Justice	770,000,000	770,000,000	1,000
Peshawar High Court			770,000,000
<b>Public Private Partnership</b>	<u>20,005,000</u>	<u>5,000</u>	
PPP	1,000	1,000	
Agriculture	20,001,000	1,000	
Transport	1,000	1,000	
Mines & Minerals	1,000	1,000	
Housing	1,000	1,000	
<b>AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,002,000</u>
Minority Affairs	10,000,000	10,000,000	1,000
Religious Affairs	10,000,000	10,000,000	15,001,000
<b>RELIEF &amp; REHABILITATION</b>	<u>1,370,000,000</u>	<u>1,305,000,000</u>	<u>730,901,000</u>
Relief and Rehabilitation	1,370,000,000	1,305,000,000	730,901,000
<b>ROADS</b>	<u>8,148,000,000</u>	<u>11,168,602,000</u>	<u>8,370,251,000</u>
District Roads	4,712,306,000	5,825,908,000	5,333,776,000
Pakhtunkhwa Highways and Bridges (PKHA)	3,195,690,000	5,095,690,000	2,976,775,000
Roads & Bridges (Provincial)	240,004,000	247,004,000	59,700,000
<b>LOCAL GOVERNMENT</b>			<u>4,000</u>
Local Development			4,000
<b>URBAN DEVELOPMENT</b>	<u>1,295,000,000</u>	<u>1,918,912,000</u>	<u>1,394,981,000</u>
Urban Development	1,295,000,000	1,918,912,000	1,394,981,000
<b>WATER</b>	<u>2,788,000,000</u>	<u>2,969,077,400</u>	<u>2,759,470,000</u>
Water	2,788,000,000	2,969,077,400	2,759,470,000
<b>MULTI SECTORAL DEVELOPMENT</b>	<u>1,089,999,000</u>	<u>957,499,000</u>	<u>1,794,000,000</u>
MSD	1,039,999,000	954,999,000	1,794,000,000
Research & Development	50,000,000	2,500,000	
<b>AGRICULTURE</b>	<u>1,000</u>	<u>1,000</u>	<u>110,001,000</u>

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
Agriculture Research Systems			40,000,000
Livestock & Dairy Development(Extension)	1,000	1,000	70,000,000
Agricultural Planning			1,000
<b>3% NFC Other Provinces Share Unfunded</b>	<u>34,654,000,000</u>	<u>34,654,000,000</u>	<u>34,617,900,000</u>
3% NFC Other Provinces Share Unfunded	34,654,000,000	34,654,000,000	34,617,900,000
<b>FORESTRY</b>	<u>40,000,000</u>	<u>5,475,000</u>	<u>20,001,000</u>
Forestry	20,000,000	5,475,000	1,000
Wildlife	20,000,000		20,000,000
<b>ENVIRONMENT</b>	<u>7,000,000</u>	<u>7,000,000</u>	
Environment	7,000,000	7,000,000	
<b>SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>	<u>50,000,000</u>	<u>650,000,000</u>	<u>168,001,000</u>
Tourism	50,000,000	150,000,000	
Sports		500,000,000	168,000,000
Sports (Sports & Culture)			1,000
<b>ENERGY AND POWER</b>	<u>1,348,000,000</u>	<u>2,028,000,000</u>	<u>1,809,837,000</u>
Energy and Power	1,348,000,000	2,028,000,000	1,809,837,000
<b>INDUSTRIES</b>	<u>39,999,000</u>	<u>39,999,000</u>	<u>150,001,000</u>
Industries Department			1,000
EZDMC	39,999,000	39,999,000	150,000,000
<b>BOARD OF REVENUE</b>	<u>200,000,000</u>	<u>700,000,000</u>	<u>120,001,000</u>
BOARD OF REVENUE			40,001,000
BOR Buildings	200,000,000	700,000,000	80,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2021-22	REVISED ESTIMATES 2021-22	BUDGET ESTIMATES 2022-23
SUMMARY	Rs	Rs	Rs
<b>FOREIGN PROJECT ASSISTANCE (Capital)</b>	<u>3,337,000,000</u>	<u>2,637,000,000</u>	<u>4,296,001,000</u>
<b>ELEMENTARY AND SECONDARY EDUCATION</b>	<u>1,110,000,000</u>	<u>500,000,000</u>	<u>1,400,000,000</u>
Secondary Education	1,110,000,000	500,000,000	1,400,000,000
<b>LOCAL GOVERNMENT</b>			<u>1,000</u>
Local Development			1,000
<b>MULTI SECTORAL DEVELOPMENT</b>	<u>1,970,000,000</u>	<u>2,137,000,000</u>	<u>2,696,000,000</u>
MSD	1,970,000,000	2,137,000,000	2,696,000,000
<b>AGRICULTURE</b>	<u>257,000,000</u>		<u>200,000,000</u>
On-Farm Water Management	257,000,000		200,000,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2021-22</b>	<b>REVISED ESTIMATES 2021-22</b>	<b>BUDGET ESTIMATES 2022-23</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>DISTRICT PROGRAMME (Capital)</b>	<u><b>2,400,000,000</b></u>		
<b>DISTRICTS ADP</b>	<u><b>2,400,000,000</b></u>		
Districts ADP	2,400,000,000		

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2021-22</b>	<b>REVISED ESTIMATES 2021-22</b>	<b>BUDGET ESTIMATES 2022-23</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SPECIAL PROGRAMME (Capital)</b>	<u><b>27,500,000</b></u>	<u><b>472,395,000</b></u>	<u><b>200,000,000</b></u>
<b>ROADS</b>	<u>27,500,000</u>	<u>472,395,000</u>	<u>200,000,000</u>
District Roads	27,500,000	472,395,000	200,000,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2021-22</b>	<b>REVISED ESTIMATES 2021-22</b>	<b>BUDGET ESTIMATES 2022-23</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>TEHSIL PROGRAMME (Capital)</b>			<b><u>4,000,000,000</u></b>
<b>TEHSILS ADP</b>			<b><u>4,000,000,000</u></b>
Tehsils ADP			4,000,000,000
<b>Grand Total:</b>	<b>100,418,500,000</b>	<b>98,533,395,000</b>	<b>99,113,901,000</b>

NC22068/NC12068(060)  
DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>3,283,312,000</b>
<b>Total:</b>	<b>3,283,312,000</b>

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**FOOD**

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**Food**

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P./ADP DDO NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
041		GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414		STATE TRADING			
041401		FOOD (WHEAT)			

PS5360 FOOD

191419					
PS20100829		190336 - Establishment of District level food department offices in Merged Areas [MA]	<u>4,000,000</u>		
A12470		Others	4,000,000		

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**Total Sub Sector Food** **4,000,000**

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**TOTAL SECTOR FOOD** **4,000,000**

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NC22068(060)  
DEVELOPMENT

(Revenue)

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**INFORMATION**

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**Information Department**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>PS5360</b>	<b>FOOD</b>			
<b>191596</b>				
<b>PS20100872</b>	<b>150394 - Establishment of PMU for Operationalization of Five FM Radio Stations in Merged Areas [MA]</b>	<u><b>33,000,000</b></u>	<u><b>26,000,000</b></u>	<u><b>14,671,000</b></u>
A12470	Others	33,000,000	26,000,000	14,671,000
<b>Total Sub Sector Information Department</b>		<b>33,000,000</b>	<b>26,000,000</b>	<b>14,671,000</b>
<b>TOTAL SECTOR INFORMATION</b>		<b>33,000,000</b>	<b>26,000,000</b>	<b>14,671,000</b>

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NC22068(060)  
DEVELOPMENT

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>PS5204</b>	<b>MINES AND MINERALS</b>			
<b>193165</b>				
<b>PS20100877</b>	<b>Strengthening of Mineral Department (PMU) FATA DA (A) BOD/26/12/2017 [FDA]</b>	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
<b>193168</b>				
<b>PS20100878</b>	<b>Exploration &amp; Evaluation of Dimension and Decorative Stones in FATA (A) BOD/26/12/2017 [FDA]</b>	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
<b>193169</b>				
<b>PS20100879</b>	<b>Exploration &amp; Evaluation of Metallic Minerals Occurrences in FATA (A) BOD/26/12/2017 [FDA]</b>	<u>15,000,000</u>	<u>15,000,000</u>	
A03970	Others	15,000,000	15,000,000	
<b>200168</b>				
<b>PS20100880</b>	<b>100118-Establishment/operation of Mines Rescue Safety and Labour Welfare Center in FATA</b>	<u>15,000,000</u>	<u>8,000,000</u>	
A12470	Others	15,000,000	8,000,000	
<b>220580</b>				
<b>PS22000523</b>	<b>Welfare Programme for the Mines Labour of the Merged Districts</b>			<u>38,561,000</u>
A03970	Others			38,561,000
<b>Total Sub Sector Mines and Minerals</b>		<b>60,000,000</b>	<b>53,000,000</b>	<b>38,561,000</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>		<b>60,000,000</b>	<b>53,000,000</b>	<b>38,561,000</b>

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DEVELOPMENT

(Revenue)

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HOME

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Police

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5356	Industries Department			
191587				
PS20100841	100205-Establishment of Levy Training Center at Shah Kass Khyber Agency [MA]	<u>24,671,000</u>	<u>24,671,000</u>	
A12470	Others	24,671,000	24,671,000	
<b>Total Sub Sector Police</b>		<b>24,671,000</b>	<b>24,671,000</b>	

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DEVELOPMENT**

(Revenue)

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**HOME**

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**HTAs**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5209</b>	<b>DEVELOPMENT</b>			
<b>191586</b>				
<b>PS19000692</b>	<b>180582 DeRadicalization/Rehabilitation Center in Tribal Districts</b>	<u><b>38,474,000</b></u>	<u><b>68,474,000</b></u>	<u><b>30,856,000</b></u>
A12470	Others	38,474,000	68,474,000	30,856,000
<b>191588</b>				
<b>PS19000694</b>	<b>030435 Creation of Crisis Management Cell in FATA Secretariat</b>	<u><b>12,248,000</b></u>	<u><b>12,248,000</b></u>	<u><b>220,000</b></u>
A03970	Others	12,248,000	12,248,000	220,000
<b>210040</b>				
<b>PS121000325</b>	<b>Computerization of Arms Licenses in the Newly Merged Districts</b>	<u><b>50,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>9,640,000</b></u>
-A0397	Others	50,000,000	8,000,000	9,640,000
<b>Total Sub Sector HTAs</b>		<b>100,722,000</b>	<b>88,722,000</b>	<b>40,716,000</b>
<b>TOTAL SECTOR HOME</b>		<b>125,393,000</b>	<b>113,393,000</b>	<b>40,716,000</b>

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DEVELOPMENT

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5222</b>	<b>SOCIAL WELFARE</b>			
<b>191857</b>				
<b>PS19000744</b>	<b>080191 Strengthening of Zakat &amp; Ushr Department FATA Secretariat (Revised)</b>	<u>6,466,000</u>	<u>36,466,000</u>	<u>32,912,000</u>
A03970	Others	6,466,000	36,466,000	32,912,000
<b>210263</b>				
<b>PS121000328</b>	<b>Establishment of 07 Child Protection Units and Provision of support to Orphans (including home based care) in Merged Districts</b>	<u>40,000,000</u>	<u>19,620,000</u>	<u>26,162,000</u>
-A0397	Others	40,000,000	19,620,000	26,162,000
<b>210264</b>				
<b>PS121000329</b>	<b>Rehmatul-lil Alameen Stipends for Physically Challenged Students Studying in Regular Educational Institutions in Merged Areas</b>	<u>48,000,000</u>	<u>48,000,000</u>	
-A0397	Others	48,000,000	48,000,000	
<b>220545</b>				
<b>PS22000540</b>	<b>Comprehensive Rehabilitation Centres for PWDs in District South Waziristan &amp; Bajaur.</b>			<u>28,920,000</u>
A03970	Others			28,920,000
<b>220594</b>				
<b>PS22000541</b>	<b>Establishment of Institute for Children with Speech and hearing Impairments Dara Adam Khel Sub Division Kohat.</b>			<u>12,854,000</u>
A03970	Others			12,854,000
<b>220632</b>				
<b>PS22000542</b>	<b>Financial Assistance to Registered Civil Society Organization (CSOs) for PWDs Orphans Destitute and elderly in Merged Areas.</b>			<u>19,280,000</u>

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DEVELOPMENT**

(Revenue)

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**SOCIAL WELFARE**

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**Social Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5222		SOCIAL WELFARE			
A03970	Others				19,280,000
<b>Total Sub Sector Social Welfare</b>			<b>94,466,000</b>	<b>104,086,000</b>	<b>120,128,000</b>

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SOCIAL WELFARE

Women Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5222</b>	<b>SOCIAL WELFARE</b>			
<b>210200</b>				
<b>PS121000337</b>	<b>Provision of Assistive Devices to Persons with Disabilities, older people and deserving women in Merged Districts</b>	<u>5,000,000</u>		<u>20,380,000</u>
-A0397	Others	5,000,000		20,380,000
<b>210277</b>				
<b>PS121000330</b>	<b>Economic Uplift of Women through provision of Qarz e Hasana to Women-owned Small Scale Registered Businesses</b>	<u>45,000,000</u>	<u>45,000,000</u>	
-A0397	Others	45,000,000	45,000,000	
<b>220544</b>				
<b>PS22000543</b>	<b>Establishment of Dar-ul-Aman in District Kurram &amp; Bajaur.</b>			<u>12,854,000</u>
A03970	Others			12,854,000
<b>Total Sub Sector Women Development</b>		<b>50,000,000</b>	<b>45,000,000</b>	<b>33,234,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>		<b>144,466,000</b>	<b>149,086,000</b>	<b>153,362,000</b>

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DEVELOPMENT

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5211		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
210382					
PS121000340		Provision of Grants for Missionary & Community Based Schools of Minorities in Newly Merged Areas	<u>15,000,000</u>	<u>15,000,000</u>	
-A0397		Others	15,000,000	15,000,000	
<b>Total Sub Sector Minority Affairs</b>			<b>15,000,000</b>	<b>15,000,000</b>	



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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5211</b>	<b>AUQAF HAJJ RELIGIOUS &amp; MINORITY AFFAIRS</b>			
210386				
PS121000332	Provision of Small Grants for Deeni Madaris Students of Merged Areas for Establishment of Small-Scale Businesses / Startups.	<u>25,000,000</u>	<u>25,000,000</u>	<u>16,067,000</u>
-A0397	Others	25,000,000	25,000,000	16,067,000
210387				
PS121000333	Skill Development of Deeni Madaris Students of Merged Areas.	<u>25,000,000</u>	<u>25,000,000</u>	<u>125,000,000</u>
-A0397	Others	25,000,000	25,000,000	125,000,000
<b>Total Sub Sector Religious Affairs</b>		<b>50,000,000</b>	<b>50,000,000</b>	<b>141,067,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>		<b>65,000,000</b>	<b>65,000,000</b>	<b>141,067,000</b>

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DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042101</b>	<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5194</b>	<b>AGRICULTURE</b>			
<b>191004</b>				
<b>PS19000401</b>	<b>170348</b> Strengthening and Capacity Building of Agriculture Extension in FATA	<u>4,437,000</u>	<u>17,211,000</u>	
A03970	Others	4,437,000	17,211,000	
<b>191005</b>				
<b>PS19000402</b>	<b>070079</b> Award of Scholarships to BSc/MSc & Two years Field Asstt: PreService Course in FATA (Revised)	<u>2,774,000</u>	<u>2,774,000</u>	<u>4,140,000</u>
A03970	Others	2,774,000	2,774,000	4,140,000
<b>191007</b>				
<b>PS19000404</b>	<b>120151</b> Value Addition to Competitive Advantage in the Agriculture Sector in FATA (Revised)	<u>2,774,000</u>		
A03970	Others	2,774,000		
<b>191008</b>				
<b>PS19000405</b>	<b>170019</b> Promotion of Olive Cultivation / Grafting for Oil Production in Bajaur Agency	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
<b>191026</b>				
<b>PS19000423</b>	<b>190002</b> Promotion of Agricultural & Horticultural Activities in Merged Areas	<u>10,000,000</u>	<u>79,444,000</u>	<u>137,211,000</u>
A03970	Others	10,000,000	79,444,000	137,211,000
<b>Total Sub Sector Agriculture Extension</b>		<b>23,985,000</b>	<b>103,429,000</b>	<b>141,351,000</b>

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DEVELOPMENT

(Revenue)

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**AGRICULTURE**

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**Soil Conservation**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042101</b>	<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5194</b>	<b>AGRICULTURE</b>			
191106				
PS20100824	190334 - Construction of Ground water recharge Facilities in Merged Areas on 80:20 cost share basis [MA]	<u>10,000,000</u>	<u>46,231,000</u>	<u>43,769,000</u>
A12470	Others	10,000,000	46,231,000	43,769,000
<b>Total Sub Sector Soil Conservation</b>		<b>10,000,000</b>	<b>46,231,000</b>	<b>43,769,000</b>

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NC22068(060)  
DEVELOPMENT

(Revenue)

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AGRICULTURE

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On-Farm Water Management

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5194		AGRICULTURE			
200081					
PS20100823		Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970		Others	1,000	1,000	1,000
<b>Total Sub Sector On-Farm Water Management</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

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(Revenue)

AGRICULTURE

Agriculture Univeristy

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
191034					
PS19000431	190333	Support value chain in Agriculture Products through private Enterprise Development	<u>18,268,000</u>	<u>7,128,000</u>	<u>33,311,000</u>
A03970	Others		18,268,000	7,128,000	33,311,000
191035					
PS19000432	190337	Development Of Onion and Tomato Pocket Area in Bajaur & Mohamand Districts	<u>21,732,000</u>	<u>8,960,000</u>	<u>7,741,000</u>
A03970	Others		21,732,000	8,960,000	7,741,000
<b>Total Sub Sector Agriculture Univeristy</b>			<b>40,000,000</b>	<b>16,088,000</b>	<b>41,052,000</b>

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DEVELOPMENT

(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5193</b>	<b>AGRICULTURE</b>			
<b>191027</b>				
<b>PS19000424</b>	<b>180014 Establishment of Soil and Water Testing Labs in Tribal Districts</b>	<u>5,000,000</u>	<u>4,541,000</u>	<u>8,240,000</u>
A12470	Others	5,000,000	4,541,000	8,240,000
<b>191028</b>				
<b>PS19000425</b>	<b>180015 Adaptive Research on vegetables and cereal hybrids and OPVs in Tribal Districts</b>	<u>2,735,000</u>	<u>2,735,000</u>	
A03970	Others	2,735,000	2,735,000	
<b>191029</b>				
<b>PS19000426</b>	<b>170349 Strengthening of Existing Agriculture Research Facilities in FATA (With Focus on Restoration of Mir Jamal GPU at Kurram Agency)</b>	<u>3,570,000</u>	<u>2,951,000</u>	
A03970	Others	3,570,000	2,951,000	
<b>191030</b>				
<b>PS19000427</b>	<b>170350 Promotion of New Fruit Cultivars in FATA</b>	<u>18,984,000</u>		
A03970	Others	18,984,000		
<b>191032</b>				
<b>PS19000429</b>	<b>190340 Preservation and Promotion of Indigenous Beans Pulses Ground Nuts and Medicinal Hurbs of Merged Areas and Fruit Fly control in Kurram North Waziristan and South</b>	<u>34,000,000</u>	<u>14,353,000</u>	<u>15,755,000</u>
A03970	Others	34,000,000	14,353,000	15,755,000

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(Revenue)

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**AGRICULTURE**

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**Agriculture Research Systems**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5193</b>		<b>AGRICULTURE</b>			
191033					
PS19000430	190341	Development and Promotion of Organic Food Products from Argunja (Wild Cherry Plants) and research on Cold Tolerant Rice in District Kurram	<u>16,190,000</u>	<u>5,720,000</u>	<u>9,887,000</u>
A03970	Others		16,190,000	5,720,000	9,887,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>80,479,000</b>	<b>30,300,000</b>	<b>33,882,000</b>

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DEVELOPMENT

(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>		<b>AGRICULTURE</b>			
<b>191042</b>					
<b>PS19000439</b>	<b>010209</b>	<b>Opening of 3 CVDs 23 VCs 16 AICs and Upgradation of CVD Lakaro to CVH Status Mohmand Agency</b>	<u><b>4,000,000</b></u>	<u><b>16,648,099</b></u>	
A12470	Others		4,000,000	16,648,099	
<b>191043</b>					
<b>PS19000440</b>	<b>110042</b>	<b>Establishment of Vety Diagnostic Laboratory in CVH Khar &amp; Construction of Garrage for 02 Vehicles in ALO Office Bajaur Agency</b>	<u><b>2,000,000</b></u>	<u><b>2,563,000</b></u>	
A12470	Others		2,000,000	2,563,000	
<b>191046</b>					
<b>PS19000441</b>	<b>110222</b>	<b>Mobile Veterinary Clinics in FATA</b>	<u><b>4,000,000</b></u>	<u><b>16,920,000</b></u>	
A03970	Others		4,000,000	16,920,000	
<b>191047</b>					
<b>PS19000442</b>	<b>070181</b>	<b>Provision of AI Facilities in Existing 11 Vety: Institutions NWA</b>	<u><b>4,000,000</b></u>	<u><b>8,000,000</b></u>	
A03970	Others		4,000,000	8,000,000	
<b>191048</b>					
<b>PS19000443</b>	<b>070007</b>	<b>Provision of Mobile Veterinary Clinic in Mohmand Agency</b>	<u><b>4,000,000</b></u>	<u><b>4,950,000</b></u>	
A03970	Others		4,000,000	4,950,000	
<b>191049</b>					
<b>PS19000444</b>	<b>170420</b>	<b>Opening of 3 CVDs in Rented Buildings Bara Khyber Agency</b>	<u><b>3,824,000</b></u>	<u><b>6,080,000</b></u>	
A03970	Others		3,824,000	6,080,000	



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AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>191050</b>				
<b>PS19000445</b>	<b>030342Opening of 8 Veterinary Centers and 08 AICs in FR Lakki</b>	<u>4,000,000</u>	<u>15,500,000</u>	
A03970	Others	4,000,000	15,500,000	
<b>191051</b>				
<b>PS20100820</b>	<b>170311- Establishment of Model Dairy Farm at Wana District South Waziristan [MA]</b>	<u>5,000,000</u>		<u>11,401,000</u>
A12470	Others	5,000,000		11,401,000
<b>191052</b>				
<b>PS19000446</b>	<b>170021Provision of Medicines and Artificial Insemination Services in Existing Veterinary Institutions in Bajaur Agency</b>	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
<b>191053</b>				
<b>PS19000447</b>	<b>020079Establishment of Semen Production Unit at Jamrud and Breed / Veterniray Improvement Programme in FATA</b>	<u>4,000,000</u>	<u>28,520,000</u>	
A12470	Others	4,000,000	28,520,000	
<b>191054</b>				
<b>PS19000448</b>	<b>050011Opening of 05 CVCs and 08 CVDs 22 AICs and Diagonostic Laboratory in Kurram Agency</b>	<u>32,835,000</u>	<u>29,935,000</u>	
A03970	Others	32,835,000	29,935,000	
<b>191055</b>				
<b>PS19000449</b>	<b>180166 Construction of building for existing Vety: institutions and Provision of artificial insemination services in existing veterinary facilities in District Orakzai</b>	<u>2,000,000</u>	<u>3,510,000</u>	
A12470	Others	2,000,000	3,510,000	

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AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>191057</b>				
<b>PS19000451</b>	<b>180075 Establishment of Mobile Veterinary Clinic in SubDivision Kohat</b>	<u>4,000,000</u>	<u>3,809,000</u>	
A12470	Others	4,000,000	3,809,000	
<b>191059</b>				
<b>PS19000452</b>	<b>180080 Provision of Mobile Veterinary Clinic in SubDivision Lakki</b>	<u>4,000,000</u>	<u>5,030,000</u>	
A03970	Others	4,000,000	5,030,000	
<b>191060</b>				
<b>PS19000453</b>	<b>180082 Provision of Mobile Veterinary Clinic in SubDivision DI Khan</b>	<u>4,000,000</u>	<u>4,778,000</u>	
A03970	Others	4,000,000	4,778,000	
<b>191062</b>				
<b>PS19000455</b>	<b>180063 Enhancement of Vety: Aid Services Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District</b>	<u>5,000,000</u>		
A03970	Others	5,000,000		
<b>191063</b>				
<b>PS19000456</b>	<b>180065 Evaluation of Livestock Sector Initiatives since 2002 through Academia(PCV)</b>	<u>10,000,000</u>		
A03970	Others	10,000,000		
<b>191064</b>				
<b>PS19000457</b>	<b>180066 Rehabilitation and Reconstruction of 04 Vety: Centers &amp; Strengthening of existing Veterinary facilities in District Bajaur</b>	<u>5,000,000</u>		
A12470	Others	5,000,000		

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Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>		<b>AGRICULTURE</b>			
<b>191065</b>					
PS121000303	180067	Construction of building for Existing Vety: facilities and Solarization of AD Office in District Kurram. [MA]	<u>18,430,000</u>		
-A0397	Others		18,430,000		
<b>191067</b>					
PS20100821	180070	Re-construction of Assistant Director Office & Solarization of Vaccine Bank and construction of Existing Vety: health facilities in District South Waziristan [MA]	<u>7,945,000</u>		
A12470	Others		7,945,000		
<b>191069</b>					
PS19000460	170052	Provision of AI Facilities / Medicines in Existing Veterinary Institutions Construction of Buildings of Functional Veterinary Centres (in Rented Buildings)	<u>3,000,000</u>	<u>3,075,000</u>	<u>25,345,000</u>
A12470	Others		3,000,000	3,075,000	25,345,000
<b>191070</b>					
PS19000461	010129	Opening of 1CVH 2 CVDs 04 CVCs and 11 AICs in FR Tank	<u>4,000,000</u>	<u>13,000,000</u>	
A03970	Others		4,000,000	13,000,000	
<b>191072</b>					
PS19000462	060031	Scholarships for Vets and ParaVets Students in FATA	<u>10,000,000</u>	<u>12,000,000</u>	<u>15,000,000</u>
A03970	Others		10,000,000	12,000,000	15,000,000
<b>191073</b>					
PS19000463	070166	Opening of 2 VDs and 4 AICs in FR Kohat	<u>4,000,000</u>	<u>6,295,000</u>	

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Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>		<b>AGRICULTURE</b>			
A03970	Others		4,000,000	6,295,000	
<b>191074</b>					
<b>PS19000464</b>	<b>030354</b>	<b>Opening of 02 CVDs 02 CVCS 06 AICs and Upgradation of 01 CVD to CVH Status in FR DIKhan</b>	<u>4,000,000</u>	<u>8,000,000</u>	
A12470	Others		4,000,000	8,000,000	
<b>191075</b>					
<b>PS19000465</b>	<b>010076</b>	<b>Opening of 41 Veterinary Centers 22 AICs and Upgradation of 01 CVD to CVH Status in SWA</b>	<u>4,000,000</u>	<u>39,000,000</u>	
A12470	Others		4,000,000	39,000,000	
<b>191077</b>					
<b>PS19000466</b>	<b>000067</b>	<b>Opening of 07 Veterinary Dispensaries and 10 AI centres in FR Peshawar</b>	<u>4,000,000</u>	<u>13,424,000</u>	
A03970	Others		4,000,000	13,424,000	
<b>191078</b>					
<b>PS19000467</b>	<b>010085</b>	<b>Opening of 3 CVCs 11 CVDs and 9 AICs and Upgradation of 4 CVDs to CVH Status in Orakzai Agency</b>	<u>4,000,000</u>	<u>28,740,367</u>	
A12470	Others		4,000,000	28,740,367	
<b>191079</b>					
<b>PS19000468</b>	<b>160155</b>	<b>Provision of Mobile Veterinary Clinics (Services) in Orakzai Agency</b>	<u>4,000,000</u>	<u>4,976,000</u>	<u>10,000,000</u>
A03970	Others		4,000,000	4,976,000	10,000,000
<b>191080</b>					
<b>PS19000469</b>	<b>060023</b>	<b>Capacity Building of Livestock Directorate FATA</b>	<u>4,000,000</u>	<u>21,714,000</u>	
A03970	Others		4,000,000	21,714,000	

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>191081</b>				
<b>PS19000470</b>	<b>090012Provision of Mobile Veterinary Clinics in Bajaur Agency</b>	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
<b>191082</b>				
<b>PS19000471</b>	<b>070103Opening of 5 CVDs 5 CVCs 6 AICs and Upgradation of 2 CVDs to CVHs Status Bajaur</b>	<u>4,000,000</u>	<u>12,000,000</u>	
A12470	Others	4,000,000	12,000,000	
<b>191083</b>				
<b>PS19000472</b>	<b>120153Establishment of Model Dairy Farm in FATA</b>	<u>4,000,000</u>	<u>20,160,000</u>	
A12470	Others	4,000,000	20,160,000	
<b>191084</b>				
<b>PS19000473</b>	<b>130090Establishment of 02 Veterinary Diagnostic Lab in Civil Veterinary Hospital Jamrud and Landi Kotal Khbyer Agency</b>	<u>2,000,000</u>	<u>2,000,000</u>	
A12470	Others	2,000,000	2,000,000	
<b>191086</b>				
<b>PS19000475</b>	<b>170283Provision of Artificial Insemination Services in Existing Functional Vety Institutes and Solarization of Major Vaccine Bank in AD Office in FR DI Khan</b>	<u>2,000,000</u>	<u>4,935,000</u>	
A03970	Others	2,000,000	4,935,000	
<b>191087</b>				
<b>PS19000476</b>	<b>170352Strengthening of Artificial Insemination / Veterinay Aid Services &amp; Disease Reporting System L&amp;DD in FATA</b>	<u>4,000,000</u>	<u>14,000,000</u>	
A03970	Others	4,000,000	14,000,000	

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>191088</b>				
<b>PS19000477</b>	<b>170353Uplifting the ScioEconomic Condition &amp; Gender Mainstreaming of Livestock Farmers Through PPP in FATA</b>	<u>4,000,000</u>	<u>11,500,000</u>	
A03970	Others	4,000,000	11,500,000	
<b>191089</b>				
<b>PS20100822</b>	<b>170179-Establishment of Model Dairy Farm in District North Waziristan [MA]</b>	<u>10,000,000</u>		<u>50,440,000</u>
A12470	Others	10,000,000		50,440,000
<b>191091</b>				
<b>PS19000479</b>	<b>010074Opening of 5Vety: Dispensaries Scivil Vety: Centers 10AICs and Upgradation of 01 CVC to CVD in FR Bannu</b>	<u>4,000,000</u>	<u>15,500,000</u>	
A12470	Others	4,000,000	15,500,000	
<b>191092</b>				
<b>PS19000480</b>	<b>020080Opening of 18 Veteriniray Centers and 26 AICs in Khyber Agency</b>	<u>4,000,000</u>	<u>22,000,000</u>	
A03970	Others	4,000,000	22,000,000	
<b>191093</b>				
<b>PS19000481</b>	<b>150157Establishment of Mobile Veterinary Clinic in SWA</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
A12470	Others	5,000,000	5,000,000	10,000,000
<b>191094</b>				
<b>PS19000482</b>	<b>170146Provision of Artificial Insemination Services in Existing Veterinary Institution in Orakzai Agency</b>	<u>7,000,000</u>	<u>5,872,000</u>	
A03970	Others	7,000,000	5,872,000	

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>191095</b>				
<b>PS19000483</b>	<b>170147</b> Constrution of Building for 3 Rented Veterinary Institutions and Opening of One CVD in Mamozai Area Orakzai Agency	<u>5,000,000</u>	<u>4,480,000</u>	
A12470	Others	5,000,000	4,480,000	
<b>191096</b>				
<b>PS19000484</b>	<b>180543</b> Control of Zoonotic / Contagious Diseases through existing Vety: Health Facilities & Establishment of Two Mobile Milk Testing Labs on Pilot Basis in Tribal Districts	<u>2,000,000</u>	<u>11,000,000</u>	
A12470	Others	2,000,000	11,000,000	
<b>191097</b>				
<b>PS19000485</b>	<b>180257</b> Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand	<u>6,000,000</u>	<u>3,110,000</u>	
A12470	Others	6,000,000	3,110,000	
<b>191098</b>				
<b>PS19000486</b>	<b>180299</b> Provision of Mobile Veterinary Clinic in SubDivision Peshawar	<u>4,000,000</u>	<u>2,267,000</u>	
A03970	Others	4,000,000	2,267,000	
<b>191099</b>				
<b>PS19000487</b>	<b>180323</b> Small Ruminants (Sheep & Goat) Development Program in Tribal Districts	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	

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(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>191100</b>				
<b>PS19000488</b>	<b>170426</b> Opening/Establishment of 2 CVDs in Rented Building Ambar Area and Provision of AI Services in existing Vety Institutes in Mohmand Agency	<u>4,010,000</u>	<u>4,010,000</u>	
A12470	Others	4,010,000	4,010,000	
<b>191101</b>				
<b>PS19000489</b>	<b>170442</b> Provision of Vety health facilities in District North Waziristan	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
<b>191102</b>				
<b>PS19000490</b>	<b>170443</b> Up gradation of CVC to the level of CVD and CVD to the level of CVH in Sub Division Tank (AD)	<u>4,000,000</u>	<u>4,000,000</u>	
A03970	Others	4,000,000	4,000,000	
<b>191103</b>				
<b>PS19000491</b>	<b>190053</b> Establishment and construction/reconstruction of Veterinary Facilities and Provision of Dewormer vaccine medicine for all existing regular Veterinary	<u>5,000,000</u>	<u>19,000,000</u>	<u>26,279,000</u>
A12470	Others	5,000,000	19,000,000	26,279,000
<b>191104</b>				
<b>PS19000492</b>	<b>190054</b> Creation of Disease free zone through mass vaccination & Treatment in feasible Districts on pilot basis	<u>4,000,000</u>	<u>32,500,000</u>	
A03970	Others	4,000,000	32,500,000	



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(Revenue)

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**AGRICULTURE**

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**Livestock & Dairy Development(Extension)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>			<b>273,044,000</b>	<b>505,801,466</b>	<b>148,465,000</b>

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(Revenue)

AGRICULTURE

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>PS5196</b>	<b>AGRICULTURE</b>			
<b>191036</b>				
<b>PS19000433</b>	<b>180001 Rehabilitation / Improvement of Fisheries facilities in Tribal Districts</b>	<u>5,000,000</u>		
A12470	Others	5,000,000		
<b>191037</b>				
<b>PS19000434</b>	<b>180512 Training center in Tribal District Mohmand (Phase II Fish Hatchery Component)</b>	<u>5,000,000</u>	<u>6,500,000</u>	<u>40,370,000</u>
A03970	Others	5,000,000	6,500,000	40,370,000
<b>191038</b>				
<b>PS19000435</b>	<b>170237 Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu</b>	<u>10,000,000</u>	<u>1,710,000</u>	<u>8,724,000</u>
A03970	Others	10,000,000	1,710,000	8,724,000
<b>191040</b>				
<b>PS19000437</b>	<b>170356 Development of Trout Fisheries in Tribal Districts</b>	<u>5,000,000</u>	<u>2,500,000</u>	<u>3,087,000</u>
A03970	Others	5,000,000	2,500,000	3,087,000
<b>191041</b>				
<b>PS19000438</b>	<b>060035 Strengthening of Fisheries Deptt: in FATA (Revised)</b>	<u>14,000,000</u>	<u>34,290,000</u>	
A03970	Others	14,000,000	34,290,000	
<b>Total Sub Sector Fisheries</b>		<b>39,000,000</b>	<b>45,000,000</b>	<b>52,181,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>		<b>466,509,000</b>	<b>746,850,466</b>	<b>460,701,000</b>

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5220</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>191890</b>				
<b>PS20100904</b>	<b>940024 - Instructional and Physical Training Programme in FATA(Revised) [MA]</b>		<u><b>26,524,000</b></u>	
A03970	Others		26,524,000	
<b>191902</b>				
<b>PS20100905</b>	<b>100020 - Institutionalization of Boys Scout Activities in FATA [MA]</b>	<u><b>861,000</b></u>	<u><b>1,857,000</b></u>	
A12470	Others	861,000	1,857,000	
<b>191903</b>				
<b>PS20100906</b>	<b>120365 - Strengthening of FATA Olympic Association [MA]</b>	<u><b>2,295,000</b></u>	<u><b>2,295,000</b></u>	
A12470	Others	2,295,000	2,295,000	
<b>191906</b>				
<b>PS20100907</b>	<b>160432 - Establishment of Sports Academies in FATA [MA]</b>	<u><b>25,000,000</b></u>	<u><b>50,972,000</b></u>	<u><b>31,546,000</b></u>
A12470	Others	25,000,000	50,972,000	31,546,000
<b>Total Sub Sector SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>		<b>28,156,000</b>	<b>81,648,000</b>	<b>31,546,000</b>
<b>TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>		<b>28,156,000</b>	<b>81,648,000</b>	<b>31,546,000</b>

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(Revenue)

**FORESTRY**

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
<b>191426</b>				
<b>PS19000560</b>	<b>130248 Amelioration of Environment around the Dams and Waste lands in NWA</b>	<u>12,135,000</u>	<u>12,135,000</u>	<u>4,600,000</u>
A03970	Others	12,135,000	12,135,000	4,600,000
<b>191429</b>				
<b>PS19000563</b>	<b>180051 Promotion of Energy Plantation in District Kurram</b>	<u>24,463,000</u>	<u>24,463,000</u>	<u>33,563,000</u>
A03970	Others	24,463,000	24,463,000	33,563,000
<b>191431</b>				
<b>PS19000565</b>	<b>180056 Livelihood improvement through promotion of green growth in District North Waziristan</b>	<u>28,153,000</u>	<u>28,153,000</u>	<u>21,559,000</u>
A03970	Others	28,153,000	28,153,000	21,559,000
<b>191432</b>				
<b>PS19000566</b>	<b>180057 Mitigation of Climate Change effect through raising of plantation in District South Waziristan</b>	<u>29,674,000</u>	<u>22,584,000</u>	<u>21,722,000</u>
A03970	Others	29,674,000	22,584,000	21,722,000
<b>191433</b>				
<b>PS19000567</b>	<b>180059 Afforestation in Ping area of SubDivision Tank</b>	<u>10,000,000</u>	<u>9,580,000</u>	<u>6,144,000</u>
A03970	Others	10,000,000	9,580,000	6,144,000
<b>191434</b>				
<b>PS19000568</b>	<b>180060 Energy Plantation in SubDivision DI Khan</b>	<u>16,704,000</u>	<u>16,704,000</u>	<u>4,886,000</u>
A03970	Others	16,704,000	16,704,000	4,886,000

NC22068(060)  
DEVELOPMENT

(Revenue)

**FORESTRY**

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
<b>191435</b>				
<b>PS19000569</b>	<b>180061 Promotion of Forestry Activities in SubDivision Bannu</b>	<u>6,109,000</u>	<u>6,109,000</u>	<u>2,009,000</u>
A03970	Others	6,109,000	6,109,000	2,009,000
<b>191439</b>				
<b>PS19000573</b>	<b>180307 Afforestation over waste community lands in SubDivision Peshawar</b>	<u>17,360,000</u>	<u>17,360,000</u>	<u>10,766,000</u>
A03970	Others	17,360,000	17,360,000	10,766,000
<b>191444</b>				
<b>PS19000578</b>	<b>150238 Plantation at Upper Side of Baran Dam FR Bannu</b>	<u>3,126,000</u>	<u>3,126,000</u>	
A03970	Others	3,126,000	3,126,000	
<b>191459</b>				
<b>PS19000593</b>	<b>160239 Afforestation of the Catchment Area of Existing Dams in Mohmand Agency</b>	<u>10,469,000</u>	<u>10,469,000</u>	
A03970	Others	10,469,000	10,469,000	
<b>191460</b>				
<b>PS19000594</b>	<b>170205 Plantation of Fruit and Forest Trees Species in FR Peshawar</b>	<u>8,687,000</u>	<u>8,687,000</u>	<u>5,218,000</u>
A03970	Others	8,687,000	8,687,000	5,218,000
<b>191461</b>				
<b>PS19000595</b>	<b>170182 Afforestation of Fast Growing Species on Waste Lands in NWA</b>	<u>4,352,000</u>	<u>4,352,000</u>	
A03970	Others	4,352,000	4,352,000	
<b>191464</b>				
<b>PS19000598</b>	<b>170221 Afforestation Over Waste Community Land in FR Kohat</b>	<u>14,505,000</u>	<u>14,505,000</u>	

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DEVELOPMENT

(Revenue)

**FORESTRY**

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
A03970	Others	14,505,000	14,505,000	
<b>191465</b>				
<b>PS19000599</b>	<b>170284 Enhancement of Tree Cover in FR DIKhan</b>	<u>19,558,000</u>	<u>19,558,000</u>	<u>5,912,000</u>
A03970	Others	19,558,000	19,558,000	5,912,000
<b>191466</b>				
<b>PS19000600</b>	<b>170254 Block and Linear Plantation in FR Tank</b>	<u>26,187,000</u>	<u>26,187,000</u>	
A03970	Others	26,187,000	26,187,000	
<b>191468</b>				
<b>PS19000602</b>	<b>160152 Stabilization of Fragile Stopes through plantation in Sunpog and Khanki area in Orakzai Agency</b>	<u>30,152,000</u>	<u>30,152,000</u>	<u>12,962,000</u>
A03970	Others	30,152,000	30,152,000	12,962,000
<b>191485</b>				
<b>PS19000618</b>	<b>180047 Amelioration of degraded environment in District Khyber</b>	<u>70,000,000</u>	<u>52,360,000</u>	<u>57,848,000</u>
A03970	Others	70,000,000	52,360,000	57,848,000
<b>220228</b>				
<b>PS22000517</b>	<b>Enhancement of Tree Cover in Newly Merged Areas DDWP (B)</b>			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector Forestry</b>		<b>331,634,000</b>	<b>306,484,000</b>	<b>187,190,000</b>

NC22068(060)  
DEVELOPMENT

(Revenue)

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**FORESTRY**

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**Sericulture/NTFP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5200		FORESTRY			

191488

PS19000621	190270	Promotion of NTFPs in Merged Areas (North)	<u>39,407,000</u>	<u>39,407,000</u>	
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A03970 Others

39,407,000

39,407,000

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**Total Sub Sector Sericulture/NTFP**
**39,407,000****39,407,000**

NC22068(060)  
DEVELOPMENT

(Revenue)

**FORESTRY**

**Pakistan Forest Institute (PFI)**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424	FORESTRY			
042402	FORESTRY			
PS5197	FORESTRY			
191486				
PS19000619	190273 Biodiversity Research initiatives in Merged Areas of Khyber Pakhtunkhwa	<u>26,959,000</u>	<u>26,959,000</u>	<u>9,388,000</u>
A03970	Others	26,959,000	26,959,000	9,388,000
<b>Total Sub Sector Pakistan Forest Institute (PFI)</b>		<b>26,959,000</b>	<b>26,959,000</b>	<b>9,388,000</b>
<b>TOTAL SECTOR FORESTRY</b>		<b>398,000,000</b>	<b>372,850,000</b>	<b>196,578,000</b>



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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5220		SPORTS TOURISM ARCHEOLOGY			
191916					
PS19000784	190329	Small Scale Tourism promotional activities in Merged Areas	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others		50,000,000	50,000,000	50,000,000
191917					
PS20100909	190345	Establishment of Tourism wing for merged areas [MA]	<u>30,458,000</u>	<u>30,458,000</u>	<u>25,707,000</u>
A12470	Others		30,458,000	30,458,000	25,707,000
<b>Total Sub Sector Tourism</b>			<b>80,458,000</b>	<b>80,458,000</b>	<b>75,707,000</b>

NC22068(060)  
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
191919					
PS19000786	180011	Youth Development Initiatives in Merged Areas. [MA]	<u>31,570,000</u>	<u>31,570,000</u>	
A12470	Others		31,570,000	31,570,000	
<b>Total Sub Sector Youth Affairs</b>			<b>31,570,000</b>	<b>31,570,000</b>	

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Archaeology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5219</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>191871</b>				
<b>PS19000755</b>	<b>180007 Preservation Conservation and Documentation of Cultural Heritage and Archaeological Assets in Tribal Districts</b>	<u><b>48,096,000</b></u>	<u><b>48,096,000</b></u>	
A12470	Others	48,096,000	48,096,000	
<b>210647</b>				
<b>PS22000544</b>	<b>Establishment of Play Ground at UC Level in Newly Merged Districts</b>			<u><b>70,000,000</b></u>
A03970	Others			70,000,000
<b>Total Sub Sector Archaeology</b>		<b>48,096,000</b>	<b>48,096,000</b>	<b>70,000,000</b>

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports (Sports & Culture)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5220		SPORTS TOURISM ARCHEOLOGY			
191889					
PS19000770	140200	InterSchools (Male & Female) Sports		<u>38,945,000</u>	
		Galas in FATA			
A03970		Others		38,945,000	
Total Sub Sector Sports (Sports & Culture)				38,945,000	
TOTAL SECTOR SPORTS TOURISM			160,124,000	199,069,000	145,707,000
ARCHAEOLOGY CULTURE AND YOUTH AFFAIR					

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DEVELOPMENT

(Revenue)

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**INDUSTRIES**

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**Industries Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			

**PS5356 Industries Department**

193178

PS20100842 FATA Investment Facilitation Agency  
BOD/15/09/2017 [FDA]

7,000,00011,822,000

A03970 Others

7,000,000

11,822,000

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**Total Sub Sector Industries Department**

**7,000,000****11,822,000**

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DEVELOPMENT

(Revenue)

INDUSTRIES

TEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5359</b>	<b>TEVTA</b>			
<b>193147</b>				
<b>PS20100854</b>	<b>Women Skills Development Centers in Central FATA BOD/15/9/2017 [FDA]</b>	<u><b>19,984,000</b></u>	<u><b>19,984,000</b></u>	<u><b>37,000</b></u>
A03970	Others	19,984,000	19,984,000	37,000
<b>193148</b>				
<b>PS20100855</b>	<b>Women Skills Development Centers in Southern FATA (BOD/15/9/2017 [FDA]</b>	<u><b>28,608,000</b></u>	<u><b>28,608,000</b></u>	<u><b>129,000</b></u>
A03970	Others	28,608,000	28,608,000	129,000
<b>193150</b>				
<b>PS20100856</b>	<b>FATA Youth Skills Development (Field Internship Programme) (Phase-II) BOD/14/02/2019 [FDA]</b>	<u><b>19,874,000</b></u>	<u><b>19,874,000</b></u>	<u><b>2,113,000</b></u>
A03970	Others	19,874,000	19,874,000	2,113,000
<b>193154</b>				
<b>PS20100860</b>	<b>Career Building Short Courses For Tribal Districts Youth in Hospitality Management &amp; Other Skills (A) BOD 14/02/2019 [FDA]</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>14,041,000</b></u>
A03970	Others	20,000,000	20,000,000	14,041,000
<b>193156</b>				
<b>PS20100861</b>	<b>Tribal Districts Youth Skills programme in Health courses (Phase-III) (A) BOD 14/02/2019 [FDA]</b>	<u><b>17,100,000</b></u>	<u><b>17,100,000</b></u>	<u><b>128,382,000</b></u>
A03970	Others	17,100,000	17,100,000	128,382,000
<b>193158</b>				
<b>PS20100862</b>	<b>Women Skills Development Centers in Northern Tribal Districts (Phase-III) (B) [FDA]</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>55,016,000</b></u>
A03970	Others	20,000,000	20,000,000	55,016,000

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DEVELOPMENT

(Revenue)

INDUSTRIES

TEVTA

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5359</b>	<b>TEVTA</b>			
<b>193183</b>				
<b>PS20100863</b>	<b>Overcoming of staff/equipment deficiencies in Technical Institutes in FATA (A) BOD/26/12/2017 [FDA]</b>	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
<b>193184</b>				
<b>PS20100864</b>	<b>Award of Scholarships to the FATA Students at Ghulam Ishaq Khan Institute of Engineering Sciences &amp; Technologies at Topi Swabi BOD/20/06/2019[FDA]</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>49,316,000</u>
A03970	Others	30,000,000	30,000,000	49,316,000
<b>193185</b>				
<b>PS20100865</b>	<b>Reformation of Technical Education in all Institutions in FATA (A) BOD/26/12/2017 [FDA]</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>92,604,000</u>
A03970	Others	25,000,000	25,000,000	92,604,000
<b>193186</b>				
<b>PS20100866</b>	<b>Introduction of Additional Technologies in Polytechnic Institutes of FATA (A) BOD/26/12/2017 [FDA]</b>	<u>25,000,000</u>	<u>25,000,000</u>	
A03970	Others	25,000,000	25,000,000	
<b>193188</b>				
<b>PS20100851</b>	<b>Establishment of Center of Excellence/Govt College of Technology Khar Bajaur Agency (A) BOD/15/09/2017 [FDA]</b>	<u>33,293,000</u>	<u>33,293,000</u>	
A12470	Others	33,293,000	33,293,000	

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(Revenue)

**INDUSTRIES**

**TEVTA**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5359</b>	<b>TEVTA</b>			
<b>193189</b>				
<b>PS20100868</b>	<b>Establishment of Vocational Training Centers/Institutes in Bajaur Agency NWA and FR Kohat (A) BOD 15/09/2017 [FDA]</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	
A12470	Others	15,000,000	15,000,000	
<b>193190</b>				
<b>PS20100849</b>	<b>Opening of Govt Polytechnic Institute Parachinar in rented building Kurram Agency (A) BOD/15-09-2017 [FDA]</b>	<u><b>27,335,000</b></u>	<u><b>27,335,000</b></u>	
A03970	Others	27,335,000	27,335,000	
<b>193191</b>				
<b>PS20100846</b>	<b>Establishment of Technical Institute SW Agency (A)/ BOD/15-09-2017 [FDA]</b>	<u><b>16,280,000</b></u>	<u><b>16,280,000</b></u>	
A12470	Others	16,280,000	16,280,000	
<b>193193</b>				
<b>PS20100847</b>	<b>Establishment of Technical Institute at Wana in SWA (A) BOD/26-12-2017 [FDA]</b>	<u><b>16,420,000</b></u>	<u><b>16,420,000</b></u>	
A12470	Others	16,420,000	16,420,000	
<b>193194</b>				
<b>PS20100869</b>	<b>Solarization of existing Technical Institutions in FATA BOD 20/06/2019 [FDA]</b>	<u><b>35,838,000</b></u>	<u><b>35,838,000</b></u>	
A03970	Others	35,838,000	35,838,000	
<b>193195</b>				
<b>PS20100870</b>	<b>Operationalization &amp; Provision of Equipment/Machinery to labs of existing technical institutes in Mohmand Agency (A) BOD/26/12/2017 [FDA]</b>	<u><b>37,710,000</b></u>	<u><b>37,710,000</b></u>	
A03970	Others	37,710,000	37,710,000	



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DEVELOPMENT**

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**INDUSTRIES**

**TEVTA**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5359</b>	<b>TEVTA</b>			
<b>193196</b>				
<b>PS20100850</b>	<b>Introduction of 02 Technologies (Civil &amp; Electrical) at Govt Technical Institute Sadda Kurram Agency (A) BOD 20/06/2019 [FDA]</b>	<u><b>20,615,000</b></u>	<u><b>20,615,000</b></u>	
A03970	Others	20,615,000	20,615,000	
<b>193198</b>				
<b>PS20100852</b>	<b>Introduction of BTech Program at Govt College of Technology Khar District Bajaur (A)BOD/20/06/2019 [FDA]</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>46,312,000</b></u>
A03970	Others	10,000,000	10,000,000	46,312,000
<b>193199</b>				
<b>PS20100871</b>	<b>Introduction of New Technologies in existing Technical Institutes of Tribal Districts [FDA]</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>46,340,000</b></u>
A03970	Others	10,000,000	10,000,000	46,340,000
<b>210219</b>				
<b>PS121000326</b>	<b>Operationalization and Purchase of Furniture/Tools/Equipment for GTI Bar Muhammad Khel, Orakzai</b>	<u><b>60,000,000</b></u>	<u><b>60,000,000</b></u>	<u><b>87,756,000</b></u>
-A0397	Others	60,000,000	60,000,000	87,756,000
<b>Total Sub Sector TEVTA</b>		<b>508,057,000</b>	<b>508,057,000</b>	<b>522,046,000</b>

NC22068(060)  
DEVELOPMENT

(Revenue)

INDUSTRIES

Small Industries Development Board

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>PS5355</b>	<b>Small Industries Development Board</b>			
<b>193181</b>				
<b>PS20100845</b>	<b>Small &amp; Medium Enterprise Facilitation Unit (A) BOD 11/8/2016 [FDA]</b>	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>210225</b>				
<b>PS121000327</b>	<b>Interest Free Micro-lending activities to support small scale Entrepreneurs (IFML) in Merged Districts</b>	<u>67,000,000</u>	<u>67,000,000</u>	<u>21,429,000</u>
-A0397	Others	67,000,000	67,000,000	21,429,000
<b>210700</b>				
<b>PS121000335</b>	<b>F/S for Establishment of small Industrial zone in Bara - Khyber</b>	<u>1,000</u>	<u>1,000</u>	
-A0397	Others	1,000	1,000	
<b>Total Sub Sector Small Industries Development Board</b>		<b>67,002,000</b>	<b>67,002,000</b>	<b>21,429,000</b>

NC22068(060)  
DEVELOPMENT

(Revenue)

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**INDUSTRIES**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5356		Industries Department			
220792					
PS22000522		F/S and Land Acquisition & Establishment of Small Industrial Estate in Merged Areas.			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector PPP</b>					<b>1,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>582,059,000</b>	<b>586,881,000</b>	<b>543,476,000</b>

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**NC22068(060)  
DEVELOPMENT**

(Revenue)

**ST&IT**

**Science and Technology**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS5210</b>		<b>ST&amp;IT</b>			
<b>191921</b>					
<b>PS19101404</b>		<b>190249 - Establishment of Model Science Labs in Merged districts</b>	<u><b>19,582,000</b></u>	<u><b>9,082,000</b></u>	
A03970		Others	19,582,000	9,082,000	
<b>191925</b>					
<b>PS19000787</b>		<b>190248 Establishment of School of Technology in Govt Technical institute Shalman in Tribal District Khyber</b>	<u><b>50,638,000</b></u>	<u><b>50,638,000</b></u>	<u><b>26,000,000</b></u>
A12470		Others	50,638,000	50,638,000	26,000,000
<b>Total Sub Sector Science and Technology</b>			<b>70,220,000</b>	<b>59,720,000</b>	<b>26,000,000</b>

NC22068(060)  
DEVELOPMENT

(Revenue)

ST&IT

Information Technology Board (KPITB)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>	<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS5210</b>	<b>ST&amp;IT</b>			
<b>191923</b>				
<b>PS121000323</b>	<b>190251 - Early Age programming and IT essential for the Children of Government Schools of Merged Districts of Khyber Pakhtunkhwa. [MA]</b>	<u><b>9,780,000</b></u>	<u><b>9,780,000</b></u>	
-A0397	Others	9,780,000	9,780,000	
<b>191924</b>				
<b>PS121000324</b>	<b>190252 - Employable Digital Skills for Youth of Merged Areas. [MA]</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	
-A0397	Others	15,000,000	15,000,000	
<b>Total Sub Sector Information Technology Board (KPITB)</b>		<b>24,780,000</b>	<b>24,780,000</b>	
<b>TOTAL SECTOR ST&amp;IT</b>		<b>95,000,000</b>	<b>84,500,000</b>	<b>26,000,000</b>

NC22068(060)  
DEVELOPMENT

(Revenue)

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**TRANSPORT**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5215		TRANSPORT			
210748					
PS121000336		Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas	<u>1,000</u>	<u>1,000</u>	
-A0397		Others	1,000	1,000	
<b>Total Sub Sector Transport</b>			<b>1,000</b>	<b>1,000</b>	

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NC22068(060)  
DEVELOPMENT

(Revenue)

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**TRANSPORT**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5215		TRANSPORT			
210748					
PS22000546		Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector PPP</b>					<b>1,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

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**NC12068(060)  
DEVELOPMENT**

(Capital)

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**HOUSING**

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**PPP**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5249	DEVLEOPMENT			
220811				
PS22000486	Establishment of Housing Colonies (Urban & Peri-Urban) in Merged Areas [AIP] (Cost 500M)			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector PPP</b>				<b>1,000</b>
<b>TOTAL SECTOR HOUSING</b>				<b>1,000</b>

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**NC12068(060)  
DEVELOPMENT**

(Capital)

**HOME**

**Police**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>191115</b>				
<b>PS20100717</b>	<b>170307-M&amp;R / Establishment of Check Posts and Barracks for Levies / Khassadars in SWA [MA]</b>	<u>1,000</u>	<u>5,501,000</u>	<u>12,800,000</u>
A12470	Others	1,000	5,501,000	12,800,000
<b>191118</b>				
<b>PS20100716</b>	<b>170200-Construction / Reconstruction and Rehabilitation of Levy Check Posts / Piquets in FR Peshawar [MA]</b>	<u>15,305,000</u>		
A12470	Others	15,305,000		
<b>191120</b>				
<b>PS20100720</b>	<b>170174-M&amp;R / Construction of Levies Piquets in NWA [MA]</b>	<u>6,510,000</u>	<u>2,853,000</u>	
A12470	Others	6,510,000	2,853,000	
<b>191134</b>				
<b>PS20100722</b>	<b>140384-Reconstruction of 24 Nos Levy Picquets from Khajori to Miranshah in NWA (Revised) [MA]</b>	<u>14,084,000</u>	<u>4,084,000</u>	
A12470	Others	14,084,000	4,084,000	
<b>191136</b>				
<b>PS20100723</b>	<b>180340 - Construction of Levies piquets in District North Waziristan [MA]</b>	<u>18,744,000</u>	<u>3,744,000</u>	
A12470	Others	18,744,000	3,744,000	
<b>191139</b>				
<b>PS20100714</b>	<b>180464 - Construction of Small Levy/Khassadar Head quarter at Paya Jawaki Sub-Division Kohat [MA]</b>	<u>17,000,000</u>	<u>200,000</u>	
A12470	Others	17,000,000	200,000	

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DEVELOPMENT**

(Capital)

**HOME**

**Police**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>191156</b>				
<b>PS20100718</b>	<b>180100 - Construction of Levies/Khassadrs Barracks &amp; Levy Line in District South Waziristan [MA]</b>	<u>1,000</u>	<u>501,000</u>	<u>18,788,000</u>
A12470	Others	1,000	501,000	18,788,000
<b>191179</b>				
<b>PS20100731</b>	<b>170342-Construction and Rehabilitation of Levy Barraks Levy Picquets and Lockups in All Agencies /FRs [MA]</b>	<u>66,964,000</u>	<u>36,519,000</u>	<u>99,936,000</u>
A12470	Others	66,964,000	36,519,000	99,936,000
<b>191587</b>				
<b>PS22000485</b>	<b>100205-Establishment of Levy Training Center at Shah Kass Khyber Agency [MA]</b>			<u>16,891,000</u>
A03970	Others			16,891,000
<b>Total Sub Sector Police</b>		<b>138,609,000</b>	<b>53,402,000</b>	<b>148,415,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

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**HOME**

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**HTAs**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5238</b>	<b>DEVLEOPMENT</b>			
<b>210315</b>				
<b>PS121000265</b>	<b>Construction of Yadgaar-e-Wafa Monument at Landi Kotal District Khyber</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>21,780,000</b></u>
-A1247	Others	25,000,000	25,000,000	21,780,000
<b>Total Sub Sector HTAs</b>		<b>25,000,000</b>	<b>25,000,000</b>	<b>21,780,000</b>
<b>TOTAL SECTOR HOME</b>		<b>163,609,000</b>	<b>78,402,000</b>	<b>170,195,000</b>

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NC12068(060)  
DEVELOPMENT

(Capital)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5250</b>	<b>SOCIAL WELFARE</b>			
<b>210198</b>				
<b>PS121000261</b>	<b>Establishment of Special Education Complexes in Merged Districts</b>	<u><b>39,533,000</b></u>	<u><b>39,533,000</b></u>	<u><b>22,494,000</b></u>
-A1247	Others	39,533,000	39,533,000	22,494,000
<b>210263</b>				
<b>PS121000262</b>	<b>Establishment of 07 Child Protection Units and Provision of support to Orphans (including home based care) in Merged Districts</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	
-A1247	Others	10,000,000	10,000,000	
<b>210264</b>				
<b>PS121000263</b>	<b>Rehmatul-lil Alameen Stipends for Physically Challenged Students Studying in Regular Educational Institutions in Merged Areas</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	
-A1247	Others	2,000,000	2,000,000	
<b>210734</b>				
<b>PS121000286</b>	<b>Reforms Initiative in Social Welfare</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>19,280,000</b></u>
-A1247	Others	1,000	1,000	19,280,000
<b>Total Sub Sector Social Welfare</b>		<b>51,534,000</b>	<b>51,534,000</b>	<b>41,774,000</b>

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DEVELOPMENT**

(Capital)

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**SOCIAL WELFARE**

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**Women Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
10		<b>SOCIAL PROTECTION</b>			
108		<b>OTHERS</b>			
1081		<b>OTHERS</b>			
108101		<b>SOCIAL WELFARE MEASURES</b>			
PS5250		<b>SOCIAL WELFARE</b>			
210200					
PS121000293		Provision of Assistive Devices to Persons with Disabilities older people and deserving women in Merged Districts	<u>45,000,000</u>		
-A1247	Others		45,000,000		
210277					
PS121000264		Economic Uplift of Women through provision of Qarz e Hasana to Women-owned Small Scale Registered Businesses	<u>5,000,000</u>	<u>5,000,000</u>	
-A1247	Others		5,000,000	5,000,000	
<b>Total Sub Sector Women Development</b>			<b>50,000,000</b>	<b>5,000,000</b>	
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>101,534,000</b>	<b>56,534,000</b>	<b>41,774,000</b>

NC12068(060)  
DEVELOPMENT

(Capital)

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**LAW& JUSTICE**

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**Peshawar High Court**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>	<b>LAW COURTS</b>			
<b>0311</b>	<b>LAW COURTS</b>			
<b>031101</b>	<b>COURTS/JUSTICE</b>			
<b>PS5237</b>	<b>LAW&amp; JUSTICS</b>			
191600				
PS19001152	190088 - Missing Facilities and improvement of infrastructure in the newly merged Districts	<u>100,000,000</u>	<u>100,000,000</u>	<u>243,416,000</u>
A03970	Others	100,000,000	100,000,000	243,416,000
<b>Total Sub Sector Peshawar High Court</b>		<b>100,000,000</b>	<b>100,000,000</b>	<b>243,416,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICE</b>		<b>100,000,000</b>	<b>100,000,000</b>	<b>243,416,000</b>

NC12068(060)  
DEVELOPMENT

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5241</b>	<b>AUQAF HAJJ RELIGIOUS &amp; MINORITY AFFAIRS</b>			
<b>191110</b>				
<b>PS19000826</b>	<b>190232 - Improvement Rehabilitation Construction &amp; re-construction of Masajid Madaris &amp; Darul Uloom in Merged Areas</b>	<u><b>70,000,000</b></u>	<u><b>40,798,000</b></u>	
A12470	Others	70,000,000	40,798,000	
<b>210388</b>				
<b>PS121000266</b>	<b>Construction of EidGah's &amp; Janazgah's in Merged Areas.</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>10,000,000</b></u>
-A1247	Others	25,000,000	25,000,000	10,000,000
<b>Total Sub Sector Religious Affairs</b>		<b>95,000,000</b>	<b>65,798,000</b>	<b>10,000,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>		<b>95,000,000</b>	<b>65,798,000</b>	<b>10,000,000</b>

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DEVELOPMENT

(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107102</b>	<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5347</b>	<b>Relief Rehabilitation</b>			
191177				
PS20100741	170340-Maintenance / Repair and Rehabilitation of Damaged Building Infrastructure in FATA [MA]	<u>61,999,000</u>	<u>11,999,000</u>	<u>5,000,000</u>
A12470	Others	61,999,000	11,999,000	5,000,000
<b>Total Sub Sector Relief and Rehabilitation</b>		<b>61,999,000</b>	<b>11,999,000</b>	<b>5,000,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>		<b>61,999,000</b>	<b>11,999,000</b>	<b>5,000,000</b>



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DEVELOPMENT

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**AGRICULTURE**

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**Agriculture Extension**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5224		AGRICULTURE			
191026					
PS20100648	190002	Promotion of Agricultural & Horticultural Activities in Merged Areas [MA]	<u>10,000,000</u>		<u>10,000,000</u>
A03970	Others		10,000,000		10,000,000
<b>Total Sub Sector Agriculture Extension</b>			<b>10,000,000</b>		<b>10,000,000</b>

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DEVELOPMENT

(Capital)

AGRICULTURE

Agriculture Research Systems

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5223</b>	<b>AGRICULTURE</b>			
<b>191027</b>				
<b>PS19000796</b>	<b>180014 - Establishment of Soil and Water Testing Labs in Tribal Districts</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>7,000,000</u>
A12470	Others	5,000,000	5,000,000	7,000,000
<b>191029</b>				
<b>PS19000797</b>	<b>170349 - Strengthening of Existing Agriculture Research Facilities in FATA (With Focus on Restoration of Mir Jamal GPU at Kurram Agency)</b>	<u>3,000,000</u>	<u>3,000,000</u>	
A03970	Others	3,000,000	3,000,000	
<b>Total Sub Sector Agriculture Research Systems</b>		<b>8,000,000</b>	<b>8,000,000</b>	<b>7,000,000</b>

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(Capital)

**AGRICULTURE**

**Livestock & Dairy Development(Extension)**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5225</b>	<b>AGRICULTURE</b>			
<b>191045</b>				
<b>PS19000804</b>	<b>140326-Construction of Building for 08 Existing CVCs in Mehsud Closed Area SWA (Umbrella)</b>	<u><b>1,000,000</b></u>		
A12470	Others	1,000,000		
<b>191051</b>				
<b>PS19000805</b>	<b>170311- Establishment of Model Dairy Farm at Wana District South Waziristan</b>	<u><b>2,000,000</b></u>		<u><b>11,401,000</b></u>
A12470	Others	2,000,000		11,401,000
<b>191055</b>				
<b>PS19000806</b>	<b>180166 - Construction of building for existing Vety: institutions and Provision of artificial insemination services in existing veterinary facilities in District Orakzai</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	
A12470	Others	2,000,000	2,000,000	
<b>191058</b>				
<b>PS19000807</b>	<b>180078 - Re-construction / Rehab of 02 Nos of existing veterinary institutions AD Office Vaccine Bank and its Solarization in Sub-Division Bannu</b>	<u><b>4,113,000</b></u>	<u><b>1,000,000</b></u>	
A12470	Others	4,113,000	1,000,000	
<b>191061</b>				
<b>PS20112138</b>	<b>180088 - Promotion of Broiler Farming through Establishment of Broiler Farms and Enhancement of Meat production (small ruminants) on public private partnership in District</b>	<u><b>1,000,000</b></u>		
A03970	Others	1,000,000		

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Livestock & Dairy Development(Extension)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5225</b>	<b>AGRICULTURE</b>			
<b>191062</b>				
<b>PS19000808</b>	<b>180063- Enhancement of Vety: Aid Services Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District</b>	<u>28,568,000</u>	<u>5,266,227</u>	<u>22,274,000</u>
A03970	Others	28,568,000	5,266,227	22,274,000
<b>191064</b>				
<b>PS19000809</b>	<b>180066 - Rehabilitation and Reconstruction of 04 Vety: Centers &amp; Strengthening of existing Veterinary facilities in District Bajaur</b>	<u>20,000,000</u>		
A12470	Others	20,000,000		
<b>191066</b>				
<b>PS19000811</b>	<b>180068 - Construction of Building for Existing CVD/CVC in Sub-Division Tank</b>	<u>7,916,000</u>		
A12470	Others	7,916,000		
<b>191067</b>				
<b>PS19000812</b>	<b>180070 - Re-construction of Assistant Director Office &amp; Solarization of Vaccine Bank and construction of Existing Vety: health facilities in District South Waziristan</b>	<u>11,777,000</u>	<u>14,777,000</u>	<u>8,307,000</u>
A12470	Others	11,777,000	14,777,000	8,307,000
<b>191069</b>				
<b>PS19000814</b>	<b>170052-Provision of AI Facilities / Medicines in Existing Veterinary Institutions Construction of Buildings of Functional Veterinary Centres (in Rented Buildings)</b>	<u>1,000,000</u>	<u>554,332</u>	<u>20,325,000</u>
A12470	Others	1,000,000	554,332	20,325,000

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AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5225</b>	<b>AGRICULTURE</b>			
<b>191071</b>				
<b>PS19000815</b>	<b>140293-Construction of Buildings for 07 Existing CVCs and CVDs in Closed Area SWA</b>	<u>4,688,000</u>	<u>1,000,000</u>	
A12470	Others	4,688,000	1,000,000	
<b>191076</b>				
<b>PS19000816</b>	<b>070082-Construction of building for 06 existing CVDs in SWA</b>	<u>439,000</u>	<u>439,000</u>	
A12470	Others	439,000	439,000	
<b>191089</b>				
<b>PS19000817</b>	<b>170179-Establishment of Model Dairy Farm in District North Waziristan</b>	<u>10,000,000</u>	<u>4,446,748</u>	<u>10,000,000</u>
A12470	Others	10,000,000	4,446,748	10,000,000
<b>191090</b>				
<b>PS20112137</b>	<b>170181-M&amp;R / Rehabilitation Reconstruction Removal of Deficiencies Provision of Medicines in Existing Veterinary Institutions and Reconstruction/Solarization of AD</b>	<u>9,135,000</u>		
A12470	Others	9,135,000		
<b>191097</b>				
<b>PS19000820</b>	<b>180257 - Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand</b>	<u>1,000,000</u>	<u>1,000,000</u>	<u>18,701,000</u>
A12470	Others	1,000,000	1,000,000	18,701,000
<b>191101</b>				
<b>PS22000480</b>	<b>170442- Provision of Vety health facilities in District North Waziristan. [MA]</b>			<u>25,707,000</u>
A03970	Others			25,707,000

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Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5225		AGRICULTURE			
191103					
PS19000822	190053	Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer vaccine medicine for all existing regular Veterinary	<u>16,166,000</u>	<u>41,002,227</u>	<u>26,279,000</u>
A12470	Others		16,166,000	41,002,227	26,279,000
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>			<b>120,802,000</b>	<b>71,485,534</b>	<b>142,994,000</b>

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AGRICULTURE

Fisheries

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022 Rs	Revised Estimates 2021-2022 Rs	Budget Estimates 2022-2023 Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>PS5227</b>	<b>AGRICULTURE</b>			
<b>191036</b>				
<b>PS19000798</b>	<b>180001 - Rehabilitation / Improvement of Fisheries facilities in Tribal Districts</b>	<u>44,008,000</u>	<u>25,008,000</u>	
A12470	Others	44,008,000	25,008,000	
<b>191037</b>				
<b>PS19000799</b>	<b>180512 - Training center in Tribal District Mohmand (Phase II Fish Hatchery Component)</b>	<u>5,000,000</u>	<u>10,000,000</u>	<u>20,000,000</u>
A03970	Others	5,000,000	10,000,000	20,000,000
<b>191038</b>				
<b>PS19000800</b>	<b>170237 - Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu</b>	<u>7,395,000</u>	<u>13,395,000</u>	
A03970	Others	7,395,000	13,395,000	
<b>191040</b>				
<b>PS19000802</b>	<b>170356 - Development of Trout Fisheries in Tribal Districts</b>	<u>25,286,000</u>	<u>13,286,000</u>	<u>14,913,000</u>
A03970	Others	25,286,000	13,286,000	14,913,000
<b>Total Sub Sector Fisheries</b>		<b>81,689,000</b>	<b>61,689,000</b>	<b>34,913,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>		<b>220,491,000</b>	<b>141,174,534</b>	<b>194,907,000</b>

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5245</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>191874</b>				
<b>PS20100766</b>	<b>180376 - Rehab / Const:of Sports Facilities in District Kurram [MA]</b>	<u>1,000</u>	<u>5,001,000</u>	
A12470	Others	1,000	5,001,000	
<b>191879</b>				
<b>PS20100769</b>	<b>180146 - Rehab / Const:of sports facilities in District Khyber [MA]</b>	<u>46,172,000</u>	<u>46,172,000</u>	
A12470	Others	46,172,000	46,172,000	
<b>191883</b>				
<b>PS20100762</b>	<b>180111 - Rehab / Const: of Sports Facilities in District South Waziristan [MA]</b>	<u>94,000,000</u>	<u>89,000,000</u>	
A12470	Others	94,000,000	89,000,000	
<b>191884</b>				
<b>PS20100771</b>	<b>180268 - Rehab / Const:of Sports Facilities in District Mohmand [MA]</b>	<u>39,364,000</u>	<u>39,364,000</u>	
A12470	Others	39,364,000	39,364,000	
<b>191886</b>				
<b>PS20100763</b>	<b>180284 - Rehab / Const:of Sport Facilities in District North Waziristan [MA]</b>	<u>100,000,000</u>	<u>50,000,000</u>	
A12470	Others	100,000,000	50,000,000	
<b>191888</b>				
<b>PS20100773</b>	<b>180221 - Rehab / Const: of Sports Facilities in District Bajaur [MA]</b>	<u>79,659,000</u>	<u>48,114,000</u>	
A12470	Others	79,659,000	48,114,000	
<b>191889</b>				
<b>PS20100774</b>	<b>140200 - Inter-Schools (Male &amp; Female) Sports Galas in FATA [MA]</b>	<u>45,000,000</u>		



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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5245</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
A03970	Others	45,000,000		
<b>191890</b>				
<b>PS20112162</b>	<b>940024 - Instructional and Physical Training Programme in Newly Merged Districts. [MA]</b>	<u>9,474,000</u>		
A03970	Others	9,474,000		
<b>191892</b>				
<b>PS20100775</b>	<b>170362 - Provision of Sports Facilities at Districts / Sub-Divisions in Tribal Districts [MA]</b>	<u>38,738,000</u>	<u>48,738,000</u>	
A03970	Others	38,738,000	48,738,000	
<b>191894</b>				
<b>PS20100757</b>	<b>160106 - Construction of Mini Sports Stadium in FR Tank [MA]</b>	<u>4,176,000</u>	<u>4,176,000</u>	
A12470	Others	4,176,000	4,176,000	
<b>191895</b>				
<b>PS20100768</b>	<b>160159 - Construction of Sports Complex at Ghundaki Upper Orakzai Agency [MA]</b>	<u>2,740,000</u>	<u>2,740,000</u>	
A12470	Others	2,740,000	2,740,000	
<b>191896</b>				
<b>PS20100760</b>	<b>160006 - Provision of sports facilities/Establishment of sports ground/Promotion of various sports and cultural activities in Sub-Division Peshawar [MA]</b>	<u>27,412,000</u>	<u>23,161,000</u>	
A12470	Others	27,412,000	23,161,000	
<b>191905</b>				
<b>PS20100759</b>	<b>160111 - Construction of Sports Complex / Stadium in Sub-Division Kohat [MA]</b>	<u>33,811,000</u>	<u>33,811,000</u>	<u>67,000,000</u>

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

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**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5245</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
A12470	Others	33,811,000	33,811,000	67,000,000
<b>191906</b>				
<b>PS20100776</b>	<b>160432 - Establishment of Sports Academies in FATA [MA]</b>	<u><b>32,167,000</b></u>		
A12470	Others	32,167,000		
<b>Total Sub Sector SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>		<b>552,714,000</b>	<b>390,277,000</b>	<b>67,000,000</b>
<b>TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>		<b>552,714,000</b>	<b>390,277,000</b>	<b>67,000,000</b>

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
191178					
PS20100777	170341-	Construction of Tourist Resorts in FATA [MA]	<u>100,000,000</u>	<u>9,999,000</u>	<u>96,400,000</u>
A12470	Others		100,000,000	9,999,000	96,400,000
<b>Total Sub Sector Tourism</b>			<b>100,000,000</b>	<b>9,999,000</b>	<b>96,400,000</b>

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5364		SPORTS TOURISM ARCHEOLOGY			
191871					
PS22000504		180007 - Preservation Conservation and Documentation of Cultural Heritage and Archaeological Assets in Newly Merged Districts. [MA]			<u>19,996,000</u>
A03970		Others			19,996,000
210647					
PS121000294		Establishment of Play Ground at UC Level in Newly Merged Districts	<u>1,000</u>	<u>1,000</u>	<u>43,291,000</u>
-A1247		Others	1,000	1,000	43,291,000
<b>Total Sub Sector Archaeology</b>			<b>1,000</b>	<b>1,000</b>	<b>63,287,000</b>

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SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5245</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>191883</b>				
<b>PS22000506</b>	<b>180111 - Rehab / Const: of Sports Facilities in District South Waziristan. [MA]</b>			<b><u>111,178,000</u></b>
A03970	Others			111,178,000
<b>191884</b>				
<b>PS22000507</b>	<b>180268 - Rehab / Const:of Sports Facilities in District Mohmand. [MA]</b>			<b><u>18,147,000</u></b>
A03970	Others			18,147,000
<b>191886</b>				
<b>PS22000508</b>	<b>180284 - Rehab / Const:of Sport Facilities in District North Waziristan. [MA]</b>			<b><u>183,110,000</u></b>
A03970	Others			183,110,000
<b>191889</b>				
<b>PS22000509</b>	<b>140200 - Inter-Schools (Male &amp; Female) Sports Galas in Newly Merged Districts. [MA]</b>			<b><u>17,945,000</u></b>
A03970	Others			17,945,000
<b>191892</b>				
<b>PS22000510</b>	<b>170362 - Provision of Sports Facilities at Districts / Sub-Divisions in Newly Merged Districts. [MA]</b>			<b><u>5,800,000</u></b>
A03970	Others			5,800,000
<b>Total Sub Sector Sports (Sports &amp; Culture)</b>				<b>336,180,000</b>
<b>TOTAL SECTOR SPORTS TOURISM</b>		<b>100,001,000</b>	<b>10,000,000</b>	<b>495,867,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>				

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**INDUSTRIES**

**TEVTA**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5233</b>	<b>INDUSTRIES</b>			
<b>193189</b>				
<b>PS20100736</b>	<b>Establishment of Vocational Training Centers/Institutes in Bajaur Agency NWA and FR Kohat (A) BOD 15/09/2017 [FDA]</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>16,067,000</u>
A12470	Others	20,000,000	20,000,000	16,067,000
<b>193196</b>				
<b>PS20100734</b>	<b>Introduction of 02 Technologies (Civil &amp; Electrical) at Govt Technical Institute Sadda Kurram Agency (A) BOD 20/06/2019 [FDA]</b>	<u>52,606,000</u>	<u>52,606,000</u>	
A03970	Others	52,606,000	52,606,000	
<b>193197</b>				
<b>PS22000488</b>	<b>Establishment of Naqeebullah Mehsood Polytechnic Institute at Makeen District South Waziristan BOD/20/06/2019[FDA]</b>			<u>9,210,000</u>
A03970	Others			9,210,000
<b>193198</b>				
<b>PS20100735</b>	<b>Introduction of BTech Program at Govt College of Technology Khar District Bajaur (A)BOD/20/06/2019 [FDA]</b>	<u>20,000,000</u>	<u>20,000,000</u>	
A03970	Others	20,000,000	20,000,000	
<b>193199</b>				
<b>PS20100737</b>	<b>Introduction of New Technologies in existing Technical Institutes of Tribal Districts [FDA]</b>	<u>21,335,000</u>	<u>21,335,000</u>	<u>50,000,000</u>
A03970	Others	21,335,000	21,335,000	50,000,000
<b>Total Sub Sector TEVTA</b>		<b>113,941,000</b>	<b>113,941,000</b>	<b>75,277,000</b>

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**INDUSTRIES**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
220797					
PS22000487		Establishment of Economic Zones in Newly Merged Districts under PPP			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector PPP</b>					<b>1,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>113,941,000</b>	<b>113,941,000</b>	<b>75,278,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

**Establishment & Administration**

**Administration**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107102</b>	<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5347</b>	<b>Relief Rehabilitation</b>			
<b>191153</b>				
<b>PS20100699</b>	<b>180125 - Construction of Rest House at Michini area District Khyber [MA]</b>	<u><b>4,000,000</b></u>		<u><b>3,600,000</b></u>
A12470	Others	4,000,000		3,600,000
<b>191181</b>				
<b>PS20100701</b>	<b>190262 - Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar [MA]</b>	<u><b>30,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>17,352,000</b></u>
A12470	Others	30,000,000	5,000,000	17,352,000
<b>Total Sub Sector Administration</b>		<b>34,000,000</b>	<b>5,000,000</b>	<b>20,952,000</b>
<b>TOTAL SECTOR Establishment &amp; Administration</b>		<b>34,000,000</b>	<b>5,000,000</b>	<b>20,952,000</b>



**NC12068(060)  
DEVELOPMENT**

(Capital)

**BOARD OF REVENUE**

**BOR Buildings**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS5346</b>	<b>Archaeology</b>			
<b>191123</b>				
<b>PS20100669</b>	<b>150356-Establishment of Tehsil HQ at Bagh Midan Tirah Khyber Agency [MA]</b>	<u><b>6,118,000</b></u>	<u><b>6,118,000</b></u>	
A12470	Others	6,118,000	6,118,000	
<b>191127</b>				
<b>PS20100662</b>	<b>160174-Repair Rehabilitation &amp; Provision of Missing Facilities in Government Residential Buildings in NWA [MA]</b>	<u><b>11,827,000</b></u>	<u><b>7,727,000</b></u>	
A12470	Others	11,827,000	7,727,000	
<b>191129</b>				
<b>PS20100670</b>	<b>170083-M&amp;R / Rehabilitation of Tehsil Buildings and Construction of levy Picquets Tirah Rest House in Khyber Agency [MA]</b>	<u><b>48,000,000</b></u>	<u><b>4,251,000</b></u>	<u><b>60,967,000</b></u>
A12470	Others	48,000,000	4,251,000	60,967,000
<b>191130</b>				
<b>PS20100671</b>	<b>170084-Construction of PA Office at Shah Kass District Khyber [MA]</b>	<u><b>85,000,000</b></u>		
A12470	Others	85,000,000		
<b>191133</b>				
<b>PS20100663</b>	<b>150378-Construction of Tehsil Complex Shawal NWA [MA]</b>	<u><b>39,981,000</b></u>		
A12470	Others	39,981,000		
<b>191142</b>				
<b>PS20100650</b>	<b>180311 - Construction of Tehsil Building in Ping Sub-Division Tank [MA]</b>	<u><b>8,306,000</b></u>		<u><b>11,694,000</b></u>
A12470	Others	8,306,000		11,694,000

NC12068(060)  
DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS5346</b>	<b>Archaeology</b>			
<b>191144</b>				
<b>PS20100656</b>	<b>180303 - Construction/Reconstruction and Rehabilitation of Govt: Infrastructure in Sub-Division Peshawar [MA]</b>	<u>1,289,000</u>	<u>4,349,000</u>	
A12470	Others	1,289,000	4,349,000	
<b>191145</b>				
<b>PS20100657</b>	<b>180304 - Construction of Rest House &amp; Jirga Hall at Pastawani Top Sub-Division Peshawar [MA]</b>	<u>2,000,000</u>	<u>8,984,000</u>	
A12470	Others	2,000,000	8,984,000	
<b>191155</b>				
<b>PS20100659</b>	<b>180099 - Construction / Improvement &amp; Rehabilitation of Tehsil Offices &amp; Construction of Rest House in District South Waziristan [MA]</b>	<u>4,479,000</u>	<u>1,079,000</u>	<u>8,675,000</u>
A12470	Others	4,479,000	1,079,000	8,675,000
<b>191158</b>				
<b>PS20100652</b>	<b>180513 - Construction of Residential Annexy DC/PA House in Sub-Division DI Khan [MA]</b>	<u>7,894,000</u>	<u>3,819,000</u>	
A12470	Others	7,894,000	3,819,000	
<b>191159</b>				
<b>PS20100653</b>	<b>180514 - Construction of Various Departments / offices at Distt Compound Darazinda in Sub-Division DI Khan [MA]</b>	<u>8,392,000</u>	<u>4,117,000</u>	
A12470	Others	8,392,000	4,117,000	

NC12068(060)  
DEVELOPMENT

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS5346</b>	<b>Archaeology</b>			
<b>191162</b>				
<b>PS20100674</b>	<b>180498 - Rehabilitation of Districts Administration Buildings and residences and provision of missing facilities in District Mohmand [MA]</b>	<u>20,200,000</u>	<u>10,200,000</u>	
A12470	Others	20,200,000	10,200,000	
<b>191166</b>				
<b>PS20100665</b>	<b>180502 - Rehabilitation of Tribal Districts Administration Buildings and residences and provision of missing facilities in NW [MA]</b>	<u>3,000,000</u>	<u>7,100,000</u>	
A12470	Others	3,000,000	7,100,000	
<b>191174</b>				
<b>PS20100678</b>	<b>160474-Acquisition of Land for Administrative Complex at Shah Kas Jamrud Khyber Agency (Phase-I) (RegDev) [MA]</b>	<u>70,000,000</u>		
A03970	Others	70,000,000		
<b>191175</b>				
<b>PS20100679</b>	<b>180048 - Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts [MA]</b>	<u>53,504,000</u>	<u>23,441,000</u>	<u>55,834,000</u>
A12470	Others	53,504,000	23,441,000	55,834,000
<b>200151</b>				
<b>PS20100666</b>	<b>M&amp;R / Rehabilitation and Re-Construction of Tehsil Offices in North Waziristan Agency</b>	<u>5,000,000</u>	<u>3,000,000</u>	<u>29,366,000</u>
A12470	Others	5,000,000	3,000,000	29,366,000

**NC12068(060)  
DEVELOPMENT**

(Capital)

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**BOARD OF REVENUE**

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**BOR Buildings**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5346		Archaeology			
<b>Total Sub Sector BOR Buildings</b>			<b>374,990,000</b>	<b>84,185,000</b>	<b>166,536,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>374,990,000</b>	<b>84,185,000</b>	<b>166,536,000</b>

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**NC22069/NC12069(060)**  
**RURAL AND URBAN DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,678,491,000</b>
<b>Total:</b>	<b>4,678,491,000</b>

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**FINANCE**

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**Finance**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>191417</b>				
<b>PS19000553</b>	<b>060178Strengthening of Finance Department</b>	<u><b>10,000,000</b></u>	<u><b>15,189,000</b></u>	<u><b>9,000,000</b></u>
	<b>FATA Secretariat</b>			
<b>A03970</b>	<b>Others</b>	10,000,000	15,189,000	9,000,000
<b>Total Sub Sector Finance</b>		<b>10,000,000</b>	<b>15,189,000</b>	<b>9,000,000</b>
<b>TOTAL SECTOR FINANCE</b>		<b>10,000,000</b>	<b>15,189,000</b>	<b>9,000,000</b>

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NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>191414</b>				
<b>PS19000550</b>	<b>190275 Strengthening Excise Taxation &amp; Narcotics Control Department in Tribal Districts</b>	<u><b>10,000,000</b></u>	<u><b>12,900,000</b></u>	<u><b>12,854,000</b></u>
A03970	Others	10,000,000	12,900,000	12,854,000
<b>191415</b>				
<b>PS19000551</b>	<b>190325 Strengthening/capacity Building of New Narcotics Control wing of Excise Taxation &amp; Narcotics Control in Tribal Districts</b>	<u><b>10,000,000</b></u>	<u><b>17,100,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others	10,000,000	17,100,000	5,000,000
<b>191416</b>				
<b>PS19000552</b>	<b>190326 Establishment of Tax Facilitation Centers and Excise Offices in Rented Buildings in Tribal Districts</b>	<u><b>10,000,000</b></u>		<u><b>5,000,000</b></u>
A12470	Others	10,000,000		5,000,000
<b>Total Sub Sector E &amp; T</b>		<b>30,000,000</b>	<b>30,000,000</b>	<b>22,854,000</b>
<b>TOTAL SECTOR EXCISE TAXATION &amp; NORCOTICS CONTROL</b>		<b>30,000,000</b>	<b>30,000,000</b>	<b>22,854,000</b>

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
191630					
PS19000697	100111	Strenghtening of Local Govt Directorate FATA	<u>30,440,000</u>	<u>12,200,000</u>	
A03970	Others		30,440,000	12,200,000	
<b>Total Sub Sector Local Development</b>			<b>30,440,000</b>	<b>12,200,000</b>	
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>30,440,000</b>	<b>12,200,000</b>	

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NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>191661</b>				
<b>PS19000700</b>	<b>150081Integrated Area Development Program North Waziristan Agency</b>	<u>5,000,000</u>		<u>10,000,000</u>
A03970	Others	5,000,000		10,000,000
<b>191667</b>				
<b>PS19000704</b>	<b>130450Bajaur Area Development Project PhaseIV FATA (GoP Component) (INL)</b>	<u>5,000,000</u>	<u>10,755,000</u>	<u>10,000,000</u>
A03970	Others	5,000,000	10,755,000	10,000,000
<b>191671</b>				
<b>PS19000707</b>	<b>140225FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB)</b>	<u>9,000,000</u>	<u>99,000,000</u>	<u>156,830,000</u>
A03970	Others	9,000,000	99,000,000	156,830,000
<b>191673</b>				
<b>PS19000709</b>	<b>170026Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur</b>	<u>6,880,000</u>		<u>15,000,000</u>
A03970	Others	6,880,000		15,000,000
<b>191674</b>				
<b>PS19101224</b>	<b>170096-Integrated Area Development Projects in Khyber Agency</b>		<u>2,000,000</u>	
A03970	Others		2,000,000	
<b>191674</b>				
<b>PS22000524</b>	<b>170096-Integrated Area Development Projects in Khyber Agency. [MA]</b>			<u>10,000,000</u>
A03970	Others			10,000,000



NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>191676</b>				
<b>PS19000711</b>	<b>150036 Integrated Area Development Program Bajaur Agency</b>	<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
A03970	Others	7,500,000	7,500,000	7,500,000
<b>191678</b>				
<b>PS22000525</b>	<b>150038-Integrated Area Development Program Khyber Agency. [MA]</b>			<u>4,466,000</u>
A03970	Others			4,466,000
<b>191678</b>				
<b>PS19000713</b>	<b>150038 Integrated Area Development Program Khyber Agency</b>		<u>1,000,000</u>	
A03970	Others		1,000,000	
<b>191682</b>				
<b>PS19000717</b>	<b>130451 Mohmand Area Development Project Phase IV FATA (GoP Component) (INL)</b>	<u>7,000,000</u>	<u>12,000,000</u>	<u>7,000,000</u>
A03970	Others	7,000,000	12,000,000	7,000,000
<b>191683</b>				
<b>PS19000718</b>	<b>190238 Khyber Area Development Project (Phase II)</b>	<u>18,000,000</u>	<u>18,000,000</u>	<u>12,854,000</u>
A03970	Others	18,000,000	18,000,000	12,854,000
<b>191684</b>				
<b>PS19000719</b>	<b>190346 Special Integrated Area Development Package for North Waziristan District</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
A03970	Others	20,000,000	20,000,000	15,000,000
<b>191685</b>				
<b>PS19000720</b>	<b>190347 Special Integrated Area Development Package for South Waziristan District</b>	<u>40,000,000</u>	<u>33,000,000</u>	<u>15,000,000</u>

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
A03970	Others	40,000,000	33,000,000	15,000,000
<b>194003</b>				
<b>PS20100881</b>	<b>Governance &amp; Pollicy Project FATA (GPP) WB/MDTF [DOP]</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03970	Others	1,000	1,000	1,000
<b>194008</b>				
<b>PS121000316</b>	<b>World Food Program Country Strategic Plan (2018-22) Impl: by BISP &amp; NGOs [DOP].</b>	<u>1,000</u>	<u>1,000</u>	
-A0397	Others	1,000	1,000	
<b>210414</b>				
<b>PS121000334</b>	<b>The Khyber-Pass Economic Corridor Project (KPEC)</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
-A0397	Others	1,000	1,000	1,000
<b>220694</b>				
<b>PS22000526</b>	<b>District Development Plan for Khyber</b>			<u>1,000</u>
A03970	Others			1,000
<b>220695</b>				
<b>PS22000527</b>	<b>District Development Plan for Bajaur</b>			<u>1,000</u>
A03970	Others			1,000
<b>220696</b>				
<b>PS22000528</b>	<b>District Development Plan for Mohmand</b>			<u>1,000</u>
A03970	Others			1,000
<b>220697</b>				
<b>PS22000529</b>	<b>District Development Plan for Orakzai</b>			<u>1,000</u>
A03970	Others			1,000

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>220698</b>				
<b>PS22000530</b>	<b>District Development Plan for Kurram</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220699</b>				
<b>PS22000531</b>	<b>District Development Plan for North Waziristan</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220700</b>				
<b>PS22000532</b>	<b>District Development Plan for South Waziristan</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220701</b>				
<b>PS22000533</b>	<b>Sub-Divisional Development Plan Hassan Khel</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220702</b>				
<b>PS22000534</b>	<b>Sub-Divisional Development Plan Dara Adam Khel</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220703</b>				
<b>PS22000535</b>	<b>Sub-Divisional Development Plan Wazir</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220704</b>				
<b>PS22000536</b>	<b>Sub-Divisional Development Plan Bettani</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220705</b>				
<b>PS22000537</b>	<b>Sub-Divisional Development Plan Darazinda</b>			<u><b>1,000</b></u>

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**MULTI SECTORAL DEVELOPMENT**

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**MSD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
06	<b>HOUSING AND COMMUNITY AMENITIES</b>			
062	<b>COMMUNITY DEVELOPMENT</b>			
0622	<b>RURAL DEVELOPMENT</b>			
062202	<b>RURAL WORKS PROGRAMME</b>			
PS5208	<b>DEVELOPMENT</b>			
A03970	Others			1,000
220706				
PS22000538	Sub-Divisional Development Plan Jandola			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector MSD</b>		<b>118,383,000</b>	<b>203,258,000</b>	<b>263,665,000</b>

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NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS5213</b>	<b>MULTI SECTORAL DEVELOPMENT</b>			
<b>191686</b>				
<b>PS20100888</b>	<b>040142- Estab: of Reference &amp; Archival Library at FATA Secretariat (RegDev) [MA]</b>	<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A12470	Others	3,000,000	3,000,000	5,000,000
<b>191690</b>				
<b>PS19000724</b>	<b>100150Strengthening of Administration Infrastructure and Coordination (AI&amp;C) Department FATA Secretariat</b>	<u>15,000,000</u>	<u>25,500,000</u>	<u>15,681,000</u>
A03970	Others	15,000,000	25,500,000	15,681,000
<b>191691</b>				
<b>PS19000725</b>	<b>030360Strengthening of P&amp;D FATA Secretariat</b>	<u>6,000,000</u>	<u>7,000,000</u>	<u>10,000,000</u>
A03970	Others	6,000,000	7,000,000	10,000,000
<b>191692</b>				
<b>PS19000726</b>	<b>120161Sattelite Monitoring of Development Schemes in FATA</b>	<u>21,000,000</u>	<u>21,000,000</u>	<u>16,067,000</u>
A03970	Others	21,000,000	21,000,000	16,067,000
<b>191693</b>				
<b>PS19000727</b>	<b>060195Establishment of Directorate of Projects in FATA Secretariat</b>	<u>26,000,000</u>	<u>26,000,000</u>	<u>20,530,000</u>
A12470	Others	26,000,000	26,000,000	20,530,000
<b>191696</b>				
<b>PS19000730</b>	<b>170424Multiple Indicator Cluster Survey (MICS) in all Tribal Districts/SubDivisions</b>	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>191697</b>				
<b>PS22000539</b>	<b>090083-Project Management Unit FATA Infrastructure Programme SDU [MA]</b>			<u>12,854,000</u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS5213</b>	<b>MULTI SECTORAL DEVELOPMENT</b>			
A03970	Others			12,854,000
<b>191698</b>				
<b>PS19000732</b>	<b>100207Project Management Unit for World Food Programme in FATA</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>4,650,000</u>
A03970	Others	10,000,000	10,000,000	4,650,000
<b>191699</b>				
<b>PS19000733</b>	<b>030466Directorate of Monitoring and Evaluation in FATA Secretariat</b>	<u>18,000,000</u>	<u>33,000,000</u>	<u>6,015,000</u>
A03970	Others	18,000,000	33,000,000	6,015,000
<b>191701</b>				
<b>PS19000735</b>	<b>100179Establishment of Field Formation for the Directorate of M&amp;E in Agencies and FRs</b>	<u>8,000,000</u>	<u>30,000,000</u>	<u>20,566,000</u>
A12470	Others	8,000,000	30,000,000	20,566,000
<b>193179</b>				
<b>PS20100889</b>	<b>Surveys/Feasibilities under Various Sectors (Phase II) (A) BOD/08/10/2015 [FDA]</b>	<u>9,000,000</u>		<u>19,280,000</u>
A03970	Others	9,000,000		19,280,000
<b>Total Sub Sector Research &amp; Development</b>		<b>116,001,000</b>	<b>155,501,000</b>	<b>130,643,000</b>

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**MULTI SECTORAL DEVELOPMENT**

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**Urban Policy**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>		<b>DEVELOPMENT</b>			
<b>191689</b>					
<b>PS20110913</b>		<b>170465 - Feasibility Studies Concept and Detailed Design for Mega Projects under TYDP [MA]</b>	<u><b>40,000,000</b></u>		
A03970	Others		40,000,000		
<b>191927</b>					
<b>PS19100789</b>		<b>170431 Urban Policy &amp; Planning Unit in FATA (RegDev)</b>	<u><b>24,000,000</b></u>	<u><b>18,500,000</b></u>	
A03970	Others		24,000,000	18,500,000	
<b>Total Sub Sector Urban Policy</b>			<b>64,000,000</b>	<b>18,500,000</b>	

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NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**MULTI SECTORAL DEVELOPMENT**

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**UPU**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5208		<b>DEVELOPMENT</b>			
191927					
PS22000691	170431	Urban Policy & Planning Unit in FATA (RegDev)			<u>38,561,000</u>
A03970	Others				38,561,000
<b>Total Sub Sector UPU</b>					<b>38,561,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>298,384,000</b>	<b>377,259,000</b>	<b>432,869,000</b>

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NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042102	LAND MANAGEMENT (LAND RECORD & COLONIZAT			

PS5216 BOARD OF REVENUE

200294

PS121000322 Establishment of Resource Centre and E Stamp  
introduction in Board of Revenue Newly Merged  
Areas

5,010,0003,010,000

-A0397	Others	5,010,000	3,010,000
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Total Sub Sector BOARD OF REVENUE

5,010,000

3,010,000

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TOTAL SECTOR BOARD OF REVENUE

5,010,000

3,010,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

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**FINANCE**

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**Finance**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5239		<b>DEVLEOPMENT</b>			
220332					
PS22000483		Construction/Renovation of Treasury/District Accounts Offices in Merged Districts Khyber Pakhtunkhwa.			<u>1,000,000</u>
A03970		Others			1,000,000
<b>Total Sub Sector Finance</b>					<b>1,000,000</b>
<b>TOTAL SECTOR FINANCE</b>					<b>1,000,000</b>

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>191602</b>				
<b>PS19001154</b>	<b>180519 - Execution of Rural Works Programme in District Khyber</b>	<u>18,464,000</u>	<u>18,464,000</u>	
A03970	Others	18,464,000	18,464,000	
<b>191606</b>				
<b>PS19001158</b>	<b>180525 - Execution of Rural Works Program in Sub-Division Kohat</b>	<u>7,653,000</u>		
A03970	Others	7,653,000		
<b>191607</b>				
<b>PS19001159</b>	<b>180511 - Construction of farm to market road in All Tribal Districts</b>	<u>74,325,000</u>	<u>31,325,000</u>	<u>93,639,000</u>
A12102	Other highways/roads	74,325,000	31,325,000	93,639,000
<b>191608</b>				
<b>PS19001160</b>	<b>180371 - Constr: &amp; B/Topping of farm to Market road in Lower District Kurram</b>	<u>22,903,000</u>	<u>11,626,000</u>	
A12102	Other highways/roads	22,903,000	11,626,000	
<b>191609</b>				
<b>PS19001161</b>	<b>180171 - Execution of Rural Works Program in</b>	<u>5,003,000</u>		
A03970	Others	5,003,000		
<b>191612</b>				
<b>PS19001164</b>	<b>180106 - Execution of Rural Works Program in District South Waziristan</b>	<u>65,468,000</u>	<u>65,468,000</u>	
A03970	Others	65,468,000	65,468,000	
<b>191614</b>				
<b>PS19001166</b>	<b>180216 - 10-Nos PCC Roads in Rural Development in District Bajaur</b>	<u>11,385,000</u>		
A12102	Other highways/roads	11,385,000		

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RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>191615</b>				
PS19001167	180347 - Rural Works program in District North Waziristan	<u>12,446,000</u>		
A03970	Others	12,446,000		
<b>191618</b>				
PS19001170	170057-Execution of Rural Works Programme in District Mohmand	<u>1,000</u>	<u>1,000</u>	<u>80,000,000</u>
A03970	Others	1,000	1,000	80,000,000
<b>191620</b>				
PS19001172	170025-Installation of Low Cost Solar / Gravity Based DWSS in Various Villages in District Bajaur	<u>21,510,000</u>		
A03970	Others	21,510,000		
<b>191621</b>				
PS19001173	170124-Construction of Small Bridge for Taritang Gowder and Village Cheena of Kurram Agency (Phase-I)	<u>45,759,000</u>		<u>45,759,000</u>
A12470	Others	45,759,000		45,759,000
<b>191622</b>				
PS19001174	170125-Execution of Rural Work Programme in Kurram Agency	<u>1,000</u>	<u>3,229,000</u>	<u>7,373,000</u>
A03970	Others	1,000	3,229,000	7,373,000
<b>191623</b>				
PS19001175	180049 - Establishment of Model sanitation villages in Southern Tribal Districts of KP (Feasibility Study)	<u>15,000,000</u>		
A02102	Consultant based Feasibility Studies	15,000,000		

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RURAL AND URBAN DEVELOPMENT

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>191630</b>				
<b>PS22000489</b>	<b>100111-Strenghtening of Local Govt Directorate Newly Merged Districts. [MA]</b>			<b><u>31,699,000</u></b>
A03970	Others			31,699,000
<b>191631</b>				
<b>PS19001182</b>	<b>160185-Execution of Rural Works Program and Purchase of sanitary equipment plant and machinery for Municipal corporation in NWA</b>	<b><u>46,470,000</u></b>	<b><u>46,470,000</u></b>	
A03970	Others	46,470,000	46,470,000	
<b>191632</b>				
<b>PS19001183</b>	<b>170206-Execution of Rural Works Programme in Sub-DivisionPeshawar</b>	<b><u>32,087,000</u></b>	<b><u>8,156,000</u></b>	
A03970	Others	32,087,000	8,156,000	
<b>191633</b>				
<b>PS19001184</b>	<b>170185-Execution of Rural Works Program / Improvement of Sewerage System in Mir Ali/ Miranshah in District North Waziristan</b>	<b><u>7,209,000</u></b>		
A03970	Others	7,209,000		
<b>191634</b>				
<b>PS19001185</b>	<b>170150-Rural Work Program in TDPs Return Area of Orakzai Agency</b>	<b><u>6,820,000</u></b>		
A03970	Others	6,820,000		
<b>191635</b>				
<b>PS19001186</b>	<b>170151-Low Cost Gravity Based Water Supply Schemes &amp; Pressure Pumps in District Orakzai</b>	<b><u>20,000,000</u></b>		
A03970	Others	20,000,000		

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RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>191639</b>				
<b>PS19001190</b>	<b>170222-Execution of Rural Works Programme in FR Kohat</b>	<u><b>9,337,000</b></u>	<u><b>1,962,000</b></u>	
A03970	Others	9,337,000	1,962,000	
<b>191642</b>				
<b>PS19001193</b>	<b>190287 - Establishment and Operationalization of VC/NC[MA]</b>	<u><b>95,000,000</b></u>	<u><b>584,000</b></u>	<u><b>242,034,000</b></u>
A03970	Others	95,000,000	584,000	242,034,000
<b>191643</b>				
<b>PS19001194</b>	<b>190288 - PCC Link Roads &amp; drinking water supply schemes in District Bajaur</b>	<u><b>34,146,000</b></u>		
A12102	Other highways/roads	34,146,000		
<b>191645</b>				
<b>PS19001196</b>	<b>190292 - PCC Link Roads &amp; drinking water supply schemes in District Khyber</b>	<u><b>54,000,000</b></u>	<u><b>54,000,000</b></u>	
A12102	Other highways/roads	54,000,000	54,000,000	
<b>191646</b>				
<b>PS19001197</b>	<b>190294 - PCC Link Roads &amp; drinking water supply schemes in Sub Division Peshawar</b>	<u><b>19,414,000</b></u>		
A12102	Other highways/roads	19,414,000		
<b>191647</b>				
<b>PS19001198</b>	<b>190296 - PCC Link Roads &amp; drinking water supply schemes in District Kurram</b>	<u><b>36,309,000</b></u>	<u><b>32,285,000</b></u>	
A12102	Other highways/roads	36,309,000	32,285,000	
<b>191648</b>				
<b>PS19001199</b>	<b>190298 - PCC Link Roads &amp; drinking water supply schemes in District Orakzai</b>	<u><b>30,352,000</b></u>	<u><b>30,352,000</b></u>	

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RURAL AND URBAN DEVELOPMENT

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
A12102	Other highways/roads	30,352,000	30,352,000	
<b>191649</b>				
<b>PS19001200</b>	<b>190300 - PCC Link Roads &amp; drinking water supply schemes in Sub Division Kohat</b>	<u>19,082,000</u>	<u>4,688,054</u>	
A12102	Other highways/roads	19,082,000	4,688,054	
<b>191650</b>				
<b>PS19001201</b>	<b>190302 - PCC Link Roads &amp; drinking water supply schemes in District North Waziristan</b>	<u>44,612,000</u>	<u>33,382,000</u>	<u>33,382,000</u>
A12102	Other highways/roads	44,612,000	33,382,000	33,382,000
<b>191651</b>				
<b>PS19001202</b>	<b>190305 - PCC Link Roads &amp; Drinking Water Supply Schemes in Sub Division Bannu</b>	<u>24,332,000</u>		
A12102	Other highways/roads	24,332,000		
<b>191652</b>				
<b>PS19001203</b>	<b>190307 - PCC Link Roads &amp; Drinking Water Supply Schemes in Lakki</b>	<u>19,132,000</u>	<u>19,132,000</u>	<u>19,132,000</u>
A12102	Other highways/roads	19,132,000	19,132,000	19,132,000
<b>191653</b>				
<b>PS19001204</b>	<b>190309 - PCC Link Roads &amp; Drinking Water Supply Schemes in South Waziristan</b>	<u>44,612,000</u>	<u>44,612,000</u>	
A12102	Other highways/roads	44,612,000	44,612,000	
<b>191654</b>				
<b>PS19001205</b>	<b>190311 - PCC Link Roads &amp; Drinking Water Supply Schemes in Sub Division Tank</b>	<u>33,700,000</u>	<u>67,400,000</u>	
A12102	Other highways/roads	33,700,000	67,400,000	

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**RURAL AND URBAN DEVELOPMENT**

(Capital)

**LOCAL GOVERNMENT**

**Local Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>191655</b>				
<b>PS19001206</b>	<b>190313 - PCC Link Roads &amp; Drinking Water Supply Schemes in Sub Division DI Khan</b>	<u>12,030,000</u>	<u>12,030,000</u>	
A12102	Other highways/roads	12,030,000	12,030,000	
<b>210170</b>				
<b>PS121000259</b>	<b>Execution of Rural Work Program in Newly Merged Districts / Sub Divisions (MA)</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>199,230,000</u>
-A1247	Others	50,000,000	50,000,000	199,230,000
<b>210172</b>				
<b>PS121000260</b>	<b>Drinking Water Supply Schemes in Newly Merged Districts / Sub-Division (MA)</b>	<u>80,000,000</u>	<u>80,000,000</u>	<u>119,526,000</u>
-A1247	Others	80,000,000	80,000,000	119,526,000
<b>Total Sub Sector Local Development</b>		<b>1,018,562,000</b>	<b>615,166,054</b>	<b>871,774,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>		<b>1,018,562,000</b>	<b>615,166,054</b>	<b>871,774,000</b>



NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>191937</b>				
<b>PS19001419</b>	<b>150058-Provision of Municipal Services in Jamrud Bazaar Khyber Agency</b>	<u><b>40,305,000</b></u>		<u><b>12,854,000</b></u>
A03970	Others	40,305,000		12,854,000
<b>191939</b>				
<b>PS19001421</b>	<b>150102-Establishment of Municipal Committee &amp; Provision of Municipal Services in Bara Bazaar Khyber Agency (RegDev)</b>	<u><b>45,000,000</b></u>		<u><b>12,854,000</b></u>
A12470	Others	45,000,000		12,854,000
<b>191940</b>				
<b>PS19001422</b>	<b>170359-Provision of Soild Waste Management Vehicles and Equipment to Existing / New Municipal Committees in FATA</b>	<u><b>60,000,000</b></u>		<u><b>575,263,000</b></u>
A03970	Others	60,000,000		575,263,000
<b>191941</b>				
<b>PS19001423</b>	<b>170373-Provision of Municipal Services / Civic Amenities in Major Towns of North FATA</b>	<u><b>118,000,000</b></u>	<u><b>11,000,000</b></u>	<u><b>74,571,000</b></u>
A03970	Others	118,000,000	11,000,000	74,571,000
<b>191942</b>				
<b>PS19001424</b>	<b>170404- Provision of Municipal Services / Civic Amenities in Major Towns of South Tribal Districts</b>	<u><b>126,000,000</b></u>	<u><b>39,838,000</b></u>	<u><b>100,295,000</b></u>
A03970	Others	126,000,000	39,838,000	100,295,000
<b>191945</b>				
<b>PS19001427</b>	<b>180136 - Municipal Services and Commercial Area Development in District Khyber</b>	<u><b>29,990,000</b></u>	<u><b>29,990,000</b></u>	
A03970	Others	29,990,000	29,990,000	

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RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
<b>191947</b>					
<b>PS19001429</b>		<b>180553 - Municipal Services and Commercial Area Development in District Bajaur</b>	<u>5,000,000</u>	<u>25,000,000</u>	<u>5,000,000</u>
A03970	Others		5,000,000	25,000,000	5,000,000
<b>191948</b>					
<b>PS19001430</b>		<b>180558 - Water and Sanitation System in District Khyber</b>	<u>3,404,000</u>	<u>3,404,000</u>	
A03970	Others		3,404,000	3,404,000	
<b>191951</b>					
<b>PS19001433</b>		<b>180562 - Water and Sanitation System in District North Waziristan</b>	<u>7,406,000</u>		
A03970	Others		7,406,000		
<b>191952</b>					
<b>PS19001434</b>		<b>180523 - Municipal Services and Commercial Area Development in District Orakzai</b>	<u>13,663,000</u>		
A03970	Others		13,663,000		
<b>191954</b>					
<b>PS19001436</b>		<b>180308 - Municipal Services and Commercial Area Development in District Kurram</b>	<u>79,232,000</u>	<u>68,430,000</u>	
A03970	Others		79,232,000	68,430,000	
<b>210624</b>					
<b>PS121000299</b>		<b>Uplift and Beautification of Urban Centers / Bazars in Newly Merged Districts</b>	<u>1,000,000,000</u>	<u>2,000,000,000</u>	<u>470,999,000</u>
-A1247	Others		1,000,000,000	2,000,000,000	470,999,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

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**URBAN DEVELOPMENT**

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**Urban Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
<b>Total Sub Sector Urban Development</b>			<b>1,528,000,000</b>	<b>2,177,662,000</b>	<b>1,251,836,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>1,528,000,000</b>	<b>2,177,662,000</b>	<b>1,251,836,000</b>

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NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>191657</b>				
<b>PS19001207</b>	<b>170315-Special Development Package for Remote and Neglected Areas in District South Waziristan</b>	<u>1,000</u>	<u>1,000</u>	<u>174,000,000</u>
A03970	Others	1,000	1,000	174,000,000
<b>191661</b>				
<b>PS19001211</b>	<b>150081-Integrated Area Development Program North Waziristan Agency</b>	<u>50,277,000</u>		<u>70,277,000</u>
A03970	Others	50,277,000		70,277,000
<b>191664</b>				
<b>PS19001214</b>	<b>070242-Clearance of Contractors' liabilities Compensation / Arbitration Awards Court decretal amounts and escalation in FATA</b>	<u>98,000,000</u>	<u>56,989,000</u>	<u>99,155,000</u>
A03970	Others	98,000,000	56,989,000	99,155,000
<b>191667</b>				
<b>PS19001217</b>	<b>130450-Bajaur Area Development Project Phase-IV FATA (GoP Component) (INL)</b>	<u>5,755,000</u>		
A03970	Others	5,755,000		
<b>191671</b>				
<b>PS19001221</b>	<b>140225-FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB)</b>	<u>7,000,000</u>	<u>7,000,000</u>	<u>78,420,000</u>
A03970	Others	7,000,000	7,000,000	78,420,000
<b>191673</b>				
<b>PS19001223</b>	<b>170026-Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur</b>	<u>15,000,000</u>	<u>36,880,000</u>	<u>66,240,000</u>
A03970	Others	15,000,000	36,880,000	66,240,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>191674</b>				
<b>PS19001224</b>	<b>170096-Integrated Area Development Projects in Khyber Agency</b>	<u>5,000,000</u>	<u>3,000,000</u>	<u>62,196,000</u>
A03970	Others	5,000,000	3,000,000	62,196,000
<b>191675</b>				
<b>PS19001225</b>	<b>170058-Development Package including Construction of Community Based Small DWSSs and Instalation of Street Lights in Different Areas of Mohmand Agency (including Dewaizai Area)</b>	<u>4,250,000</u>	<u>4,250,000</u>	<u>40,000,000</u>
A12470	Others	4,250,000	4,250,000	40,000,000
<b>191676</b>				
<b>PS19001226</b>	<b>150036-Integrated Area Development Program Bajaur Agency</b>	<u>30,554,000</u>	<u>30,554,000</u>	<u>55,054,000</u>
A03970	Others	30,554,000	30,554,000	55,054,000
<b>191678</b>				
<b>PS19001228</b>	<b>150038-Integrated Area Development Program Khyber Agency</b>	<u>5,000,000</u>	<u>4,000,000</u>	<u>28,127,000</u>
A03970	Others	5,000,000	4,000,000	28,127,000
<b>191684</b>				
<b>PS19001232</b>	<b>190346 - Special Integrated Area Development Package for North Waziristan District</b>	<u>78,000,000</u>	<u>63,000,000</u>	<u>49,268,000</u>
A03970	Others	78,000,000	63,000,000	49,268,000
<b>191685</b>				
<b>PS19001233</b>	<b>190347 - Special Integrated Area Development Package for South Waziristan District</b>	<u>50,000,000</u>		<u>49,268,000</u>
A03970	Others	50,000,000		49,268,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>210579</b>				
<b>PS121000267</b>	<b>District Development Plan for Merged Areas.</b>	<u><b>1,800,000,000</b></u>	<u><b>1,800,000,000</b></u>	<u><b>774,554,000</b></u>
-A1247	Others	1,800,000,000	1,800,000,000	774,554,000
<b>210759</b>				
<b>PS121000290</b>	<b>Consolidation of Development Initiatives in Merged Areas.</b>	<u><b>1,178,718,000</b></u>	<u><b>1,178,718,000</b></u>	<u><b>478,702,000</b></u>
-A1247	Others	1,178,718,000	1,178,718,000	478,702,000
<b>220694</b>				
<b>PS22000490</b>	<b>District Development Plan for Khyber</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220695</b>				
<b>PS22000491</b>	<b>District Development Plan for Bajaur</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220696</b>				
<b>PS22000492</b>	<b>District Development Plan for Mohmand</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220697</b>				
<b>PS22000493</b>	<b>District Development Plan for Orakzai</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220698</b>				
<b>PS22000494</b>	<b>District Development Plan for Kurram</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220699</b>				
<b>PS22000495</b>	<b>District Development Plan for North Waziristan</b>			<u><b>1,000</b></u>
A03970	Others			1,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
220700					
PS22000496		District Development Plan for South Waziristan			<u>1,000</u>
A03970		Others			1,000
220701					
PS22000497		Sub-Divisional Development Plan Hassan Khel			<u>1,000</u>
A03970		Others			1,000
220702					
PS22000498		Sub-Divisional Development Plan Dara Adam Khel			<u>1,000</u>
A03970		Others			1,000
220703					
PS22000499		Sub-Divisional Development Plan Wazir			<u>1,000</u>
A03970		Others			1,000
220704					
PS22000500		Sub-Divisional Development Plan Bettani			<u>1,000</u>
A03970		Others			1,000
220705					
PS22000501		Sub-Divisional Development Plan Darazinda			<u>1,000</u>
A03970		Others			1,000
220706					
PS22000502		Sub-Divisional Development Plan Jandola			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector MSD</b>			<b>3,327,555,000</b>	<b>3,184,392,000</b>	<b>2,025,274,000</b>

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**Urban Policy**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			

191928

PS20110778		180050 - Architectural Competition by PCATP (Pakistan Council of Architects & Town Planners) [MA]	<b>30,190,000</b>		
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A03970	Others		30,190,000		
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**Total Sub Sector Urban Policy**


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**30,190,000**


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**NC12069(060)**  
**RURAL AND URBAN DEVELOPMENT**

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**Economic Infrastructural Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
191870					
PS20112161	170375-Special Initiatives in FATA (Phase-II). (Reg.Dev) [MA]		<u>49,871,000</u>	<u>14,871,000</u>	<u>63,884,000</u>
A03970	Others		49,871,000	14,871,000	63,884,000
<b>Total Sub Sector Economic Infrastructural Development</b>			<b>49,871,000</b>	<b>14,871,000</b>	<b>63,884,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>3,407,616,000</b>	<b>3,199,263,000</b>	<b>2,089,158,000</b>

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NC12070(060)  
PUBLIC HEALTH ENGINEERING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,065,665,000</b>
<b>Total:</b>	<b>1,065,665,000</b>

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>191182</b>				
<b>PS19000891</b>	<b>180119 - Construction of Solar based DWSS in District Khyber</b>	<u><b>54,052,000</b></u>	<u><b>23,667,000</b></u>	
A12370	Others	54,052,000	23,667,000	
<b>191187</b>				
<b>PS19000896</b>	<b>180484-Solarization of Existing DWSS in Mohmand Agency</b>	<u><b>69,759,000</b></u>	<u><b>25,744,985</b></u>	
A12370	Others	69,759,000	25,744,985	
<b>191189</b>				
<b>PS19000898</b>	<b>150064-Construction of Gravity Based DWSSs in Khyber Agency (Revised)</b>	<u><b>9,930,000</b></u>		<u><b>170,681,000</b></u>
A12370	Others	9,930,000		170,681,000
<b>191191</b>				
<b>PS19000900</b>	<b>130022-Construction of Solar Based DWSS in SWA</b>	<u><b>1,000</b></u>	<u><b>8,501,000</b></u>	
A12370	Others	1,000	8,501,000	
<b>191209</b>				
<b>PS19000918</b>	<b>140189-Construction of 10 Solar Based DWSS Tubewells in NWA</b>	<u><b>10,347,000</b></u>		
A12370	Others	10,347,000		
<b>191210</b>				
<b>PS19000919</b>	<b>170043-Construction of Solar / Tube Well Based and Gravity Based DWSSs in District Mohmand</b>	<u><b>99,873,000</b></u>	<u><b>18,627,000</b></u>	<u><b>116,179,000</b></u>

NC12070(060)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
A12370	Others	99,873,000	18,627,000	116,179,000
<b>191212</b>				
<b>PS19000921</b>	<b>170076-M&amp;R / Rehabilitation and Construction of (Small Guage) Tube Well Based Drinking Water Supply Schemes in Khyber Agency</b>	<u>50,717,000</u>	<u>37,617,000</u>	
A12370	Others	50,717,000	37,617,000	
<b>191213</b>				
<b>PS19000922</b>	<b>170078-Construction and Solarization of Tubewells and Gravity Based Water Supply Schemes in Landikotal &amp; Jamrud and Construction of Additional Water Storage Tanks in khyber</b>	<u>24,555,000</u>	<u>815,000</u>	
A12370	Others	24,555,000	815,000	
<b>191227</b>				
<b>PS19000936</b>	<b>170247-Construction of New DWSS and Solarization of Existing DWSS in Sub-Division Tank</b>	<u>5,557,000</u>	<u>5,557,000</u>	
A12370	Others	5,557,000	5,557,000	
<b>191229</b>				
<b>PS19000938</b>	<b>170276-Construction of Solar Pressure Pumps and Rehabilitation of Existing DWSSs at Sub-Division DIKhan</b>	<u>16,086,000</u>	<u>16,086,000</u>	
A12370	Others	16,086,000	16,086,000	
<b>191235</b>				
<b>PS19000944</b>	<b>180539 - Construction and Solarization of DWSS in District Kurram</b>	<u>45,708,000</u>	<u>9,615,000</u>	
A12370	Others	45,708,000	9,615,000	

NC12070(060)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>191236</b>				
<b>PS19000945</b>	<b>180540 - Construction of Solar Based / Gravity Based DWSS in District South Waziristan</b>	<u>46,302,000</u>	<u>50,802,000</u>	
A12370	Others	46,302,000	50,802,000	
<b>191241</b>				
<b>PS19000950</b>	<b>140319 - Construction of 10 DWSS Tube Well Based Construction of 13 DWSS Gravity Based and Construction of 01 Opened Well in Mehsud Closed Area(Umbrella)</b>	<u>100,662,000</u>	<u>102,662,000</u>	<u>37,200,000</u>
A12370	Others	100,662,000	102,662,000	37,200,000
<b>210595</b>				
<b>PS121000271</b>	<b>Water Supply Schemes (Solar System) in District Orakzai</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>2,000,000</u>
-A1247	Others	50,000,000	50,000,000	2,000,000
<b>210753</b>				
<b>PS121000289</b>	<b>Khawazai / Bazai &amp; Pandyalai Water Supply Scheme - Mohmand</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>1,500,000</u>
-A1247	Others	20,000,000	20,000,000	1,500,000
<b>210761</b>				
<b>PS121000292</b>	<b>Construction of Solar based DWSS Kotka Juma Khan Husain Khel Ali Khel- TSD Lakki.</b>	<u>12,000,000</u>	<u>5,793,000</u>	<u>6,208,000</u>
-A1247	Others	12,000,000	5,793,000	6,208,000
<b>220384</b>				
<b>PS22000481</b>	<b>Solarization of Drinking Water Supply Schemes In Ex-FRs Southern Tribal Districts (STDS)</b>			<u>2,500,000</u>
A03970	Others			2,500,000

NC12070(060)  
PUBLIC HEALTH ENGINEERING

(Capital)

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**DRINKING WATER & SANITATION**

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**Drinking Water & Sanitation(District Pro**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
220415					
PS22000482		Construction/Rehabilitation of Solar Based Tube wells for Drinking Water Supply Schemes Wacha Area( Burki Lalmai Kachkian Boghra Mangal and Karakhela) Upper Kurram.			<u>10,000,000</u>
A03970		Others			10,000,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>615,549,000</b>	<b>375,486,985</b>	<b>346,268,000</b>

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NC12070(060)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>191251</b>				
<b>PS19000960</b>	<b>180476 - Master Planning for Water Supply and Sanitation Schemes in all villages and feasibility and Design of sewerage / drainage systems in potential urban areas of</b>	<u>50,000,000</u>	<u>36,799,000</u>	<u>22,762,000</u>
A12370	Others	50,000,000	36,799,000	22,762,000
<b>191252</b>				
<b>PS19000961</b>	<b>170397-Construction of Gravity Based DWSS in South FATA</b>	<u>100,668,000</u>	<u>10,513,699</u>	<u>275,219,000</u>
A12370	Others	100,668,000	10,513,699	275,219,000
<b>191253</b>				
<b>PS19000962</b>	<b>170332-Solarization of Existing and Construction of New Solar Based DWSS in Tribal Districts</b>	<u>95,236,000</u>	<u>63,946,177</u>	<u>73,867,000</u>
A12370	Others	95,236,000	63,946,177	73,867,000
<b>191254</b>				
<b>PS19000963</b>	<b>170333-Construction of Gravity Based DWSS in North Tribal Districts</b>	<u>80,000,000</u>	<u>28,960,000</u>	<u>179,999,000</u>
A12370	Others	80,000,000	28,960,000	179,999,000
<b>191256</b>				
<b>PS19000965</b>	<b>190005 - Establishment of Water Quality Testing/ Monitoring Laboratories in All Tribal Districts of Khyber Pakhtunkhwa</b>	<u>100,000,000</u>	<u>86,137,015</u>	
A12370	Others	100,000,000	86,137,015	

NC12070(060)  
PUBLIC HEALTH ENGINEERING

(Capital)

**DRINKING WATER & SANITATION**

**Drinking Water Supply (Provincial)**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>191257</b>				
<b>PS19000966</b>	<b>190008 - Consultancy Services for Feaibility Design/PC-I Solarization &amp; Supervision of Drinking Water Supply Schemes of PHE in Tribal Districts of Khyber Pakhtunkhwa</b>	<u>17,340,000</u>	<u>17,000,000</u>	
A12370	Others	17,340,000	17,000,000	
<b>191260</b>				
<b>PS19000969</b>	<b>190012 - Rehabilitation of Non functional Pumping/ Gravity Based Drinking Water Supply Schemes (Govt:/VDO owned) in All Tribal Districts</b>	<u>65,208,000</u>	<u>91,121,124</u>	<u>67,550,000</u>
A12370	Others	65,208,000	91,121,124	67,550,000
<b>210599</b>				
<b>PS121000273</b>	<b>Chlorination &amp; Protection Plants for Gravity Water Supply in Newly Merged Districts</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>100,000,000</u>
-A1247	Others	25,000,000	25,000,000	100,000,000
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>		<b>533,452,000</b>	<b>359,477,015</b>	<b>719,397,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>		<b>1,149,001,000</b>	<b>734,964,000</b>	<b>1,065,665,000</b>

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EDUCATION AND TRAINING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,844,256,000</b>
<b>Total:</b>	<b>2,844,256,000</b>

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191263</b>				
<b>PS121000311</b>	<b>170384 - Provision of Furnitures for Students in Existing Functional Schools in Mohmand Agency. [MA]</b>	<u><b>10,000,000</b></u>		
-A0397	Others	10,000,000		
<b>191305</b>				
<b>PS121000312</b>	<b>170383 - Provision of Furnitures for Students in Functional Schools, Bajaur Agency. [MA]</b>	<u><b>29,390,000</b></u>		
-A0397	Others	29,390,000		
<b>191306</b>				
<b>PS121000342</b>	<b>170388 - Provision of Furnitures in the Existing Functional Schools in SWA. [MA]</b>	<u><b>20,000,000</b></u>		
-A0397	Others	20,000,000		
<b>191308</b>				
<b>PS121000310</b>	<b>170387 - Provision of Furnitures for Students in Existing Functional Schools in Orakzai Agency. [MA]</b>	<u><b>15,000,000</b></u>		
-A0397	Others	15,000,000		
<b>191314</b>				
<b>PS121000304</b>	<b>110241 - Re-opening of Functional Community Schools in FR Tank.2018-19 [MA]</b>	<u><b>8,970,000</b></u>	<u><b>8,970,000</b></u>	
-A0397	Others	8,970,000	8,970,000	



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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191315</b>				
<b>PS121000314</b>	<b>170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency &amp; 5 per FRs) [MA]</b>	<u><b>5,000,000</b></u>		<u><b>3,690,000</b></u>
-A0397	Others	5,000,000		3,690,000
<b>191335</b>				
<b>PS121000308</b>	<b>170161 - Provision of Furniture and Fixtures for Students in Existing Schools in NWA. [MA]</b>	<u><b>20,000,000</b></u>		
-A0397	Others	20,000,000		
<b>191359</b>				
<b>PS121000313</b>	<b>170003 - Provision of Missing / Basic Facilities and Solarization in Existing Educational Institutions in Bajaur Agency. [MA]</b>	<u><b>4,689,000</b></u>	<u><b>689,000</b></u>	
-A0397	Others	4,689,000	689,000	
<b>191360</b>				
<b>PS121000307</b>	<b>110145 - Re-Opening of Functional Community Schools in SWA. 2018-19 [MA]</b>	<u><b>21,994,000</b></u>	<u><b>21,994,000</b></u>	
-A0397	Others	21,994,000	21,994,000	
<b>191393</b>				
<b>PS121000309</b>	<b>110178 - Re-opening of functional Community Schools in NWA</b>	<u><b>29,231,000</b></u>		
-A0397	Others	29,231,000		
<b>Total Sub Sector Primary Education</b>		<b>164,274,000</b>	<b>31,653,000</b>	<b>3,690,000</b>

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5217</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191268</b>					
PS22000515		190280 - Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.			<u>37,144,000</u>
A03970		Others			37,144,000
<b>191270</b>					
PS121000339		180580 - Renovation and Additional Facilities in Cadet College Razmak. [MA]	<u>31,460,000</u>		
-A0397		Others	31,460,000		
<b>191302</b>					
PS121000305		160464 - Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA]	<u>150,000,000</u>	<u>203,990,000</u>	<u>64,268,000</u>
-A0397		Others	150,000,000	203,990,000	64,268,000
<b>191310</b>					
PS121000306		160491 - Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha, SWA. (2019-20) [MA]	<u>150,000,000</u>	<u>253,332,000</u>	<u>32,134,000</u>
-A0397		Others	150,000,000	253,332,000	32,134,000
<b>191383</b>					
PS121000338		160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	<u>200,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
-A0397		Others	200,000,000	20,000,000	50,000,000
<b>210332</b>					
PS121000331		Introduction of Digital Literacy Programme in Selected Public Schools in Newly Merged Districts	<u>15,000,000</u>	<u>5,000,000</u>	<u>38,523,000</u>

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Secondary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5217</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
-A0397	Others		15,000,000	5,000,000	38,523,000
<b>220574</b>					
<b>PS22000516</b>		<b>Incentives for best performing students from class 1 to class 8th in Merged areas schools</b>			<u><b>500,000,000</b></u>
A03970	Others				500,000,000
<b>Total Sub Sector Secondary Education</b>			<b>546,460,000</b>	<b>482,322,000</b>	<b>722,069,000</b>

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191294</b>				
<b>PS19000510</b>	<b>180438 Provision of Missing/Basic Facilities Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in SubDivision DI</b>	<u>2,000,000</u>		
A12470	Others	2,000,000		
<b>191303</b>				
<b>PS20100828</b>	<b>150083 - Provision of Support to High Performing Schools in FATA [MA]</b>	<u>15,520,000</u>	<u>15,520,000</u>	
A12470	Others	15,520,000	15,520,000	
<b>191309</b>				
<b>PS19000518</b>	<b>160490 Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 201718</b>	<u>29,131,000</u>		<u>13,530,000</u>
A03970	Others	29,131,000		13,530,000
<b>191313</b>				
<b>PS19000520</b>	<b>130453 Provision of Quality Education Opportunities to FATA Students (GD)</b>	<u>42,125,000</u>	<u>22,125,000</u>	
A03970	Others	42,125,000	22,125,000	
<b>191316</b>				
<b>PS121000315</b>	<b>170323 - Strengthening of Deeni Madaris (Phase III) [MA]</b>	<u>22,034,000</u>	<u>22,034,000</u>	
-A0397	Others	22,034,000	22,034,000	
<b>191365</b>				
<b>PS19000535</b>	<b>960088 Award of Scholarships to FATA students of Cadet Colleges during 201819</b>	<u>10,782,000</u>	<u>10,782,000</u>	
A03970	Others	10,782,000	10,782,000	

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
191373					
PS19000538	140222	Literacy for All Program in FATA (Revised)	<u>100,870,000</u>	<u>55,870,000</u>	<u>81,058,000</u>
A03970	Others		100,870,000	55,870,000	81,058,000
<b>Total Sub Sector E&amp;SE Department</b>			<b>222,462,000</b>	<b>126,331,000</b>	<b>94,588,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>933,196,000</b>	<b>640,306,000</b>	<b>820,347,000</b>

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

**HIGHER EDUCATION**

**College Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>	<b>HIGHER EDUCATION</b>			
<b>191571</b>				
PS121000321	160434 - Completion of Balance Work of Govt.Girls Degree College Dara Adam Khel, FR Kohat. [MA]	<u>5,058,000</u>		
-A0397	Others	5,058,000		
<b>191573</b>				
PS121000317	150009 - Construction of Boys Degree College, Orakzai Agency. [MA]	<u>3,818,000</u>		
-A0397	Others	3,818,000		
<b>191579</b>				
PS121000318	160460 - Establishment of GGDC Bara, Khyber Agency. (G.D) [MA]	<u>12,724,000</u>	<u>12,724,000</u>	<u>11,228,000</u>
-A0397	Others	12,724,000	12,724,000	11,228,000
<b>191580</b>				
PS121000319	170440 - Establishment of Govt Degree College Barang in Bajaur (GD) . [MA]	<u>12,724,000</u>	<u>11,512,771</u>	
-A0397	Others	12,724,000	11,512,771	
<b>220624</b>				
PS22000519	Purchase of Revenue Components (Furniture Computer Lab equipment and Libraries Books etc.) for Newly established colleges in Merged Areas			<u>27,629,000</u>
A03970	Others			27,629,000
<b>Total Sub Sector College Education</b>		<b>34,324,000</b>	<b>24,236,771</b>	<b>38,857,000</b>

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

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**HIGHER EDUCATION**

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**Commerce & Management Sciences**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**PS5203 HIGHER EDUCATION**

210359

PS121000341 Establishment Govt. College of Management  
Sciences Wana South Waziristan

10,00019,641,000

-A0397 Others

10,000

19,641,000

220554

PS22000520 Provision of Missing Facilities i.e.  
Furniture Computer & Equipment's and  
Libraries Book in Commerce College of Newly  
Merged Districts

12,918,000

A03970 Others

12,918,000

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**Total Sub Sector Commerce & Management  
Sciences**

**10,000****19,641,000****12,918,000**

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EDUCATION AND TRAINING

(Revenue)

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**HIGHER EDUCATION**

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**University Education**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>	<b>HIGHER EDUCATION</b>			
191569				
PS121000320	140360 - Establishment of PMU for Establishment of FATA University. [MA]	<u>25,992,000</u>	<u>992,000</u>	<u>58,992,000</u>
-A0397	Others	25,992,000	992,000	58,992,000
220475				
PS22000521	Establishment of University in Bajur			<u>10,000</u>
A03970	Others			10,000
<b>Total Sub Sector University Education</b>		<b>25,992,000</b>	<b>992,000</b>	<b>59,002,000</b>

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NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>	<b>HIGHER EDUCATION</b>			
191578				
PS19000687	160459 Award of In Land Scholarships to FATA Students During (201718)	<u>100,000,000</u>		<u>128,535,000</u>
A03970	Others	100,000,000		128,535,000
<b>Total Sub Sector Higher Education Department</b>		<b>100,000,000</b>		<b>128,535,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>		<b>160,326,000</b>	<b>44,869,771</b>	<b>239,312,000</b>

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NC12071(060)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191262</b>				
<b>PS20112150</b>	<b>170032 - Establishment of 7 Primary Schools in Mohmand. [MA]</b>	<u>11,515,000</u>	<u>4,229,000</u>	
A03970	Others	11,515,000	4,229,000	
<b>191292</b>				
<b>PS20112139</b>	<b>180435 - Provision of Missing / Basic Facilities Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in Sub-Division Tank</b>	<u>24,556,000</u>	<u>24,556,000</u>	
A12470	Others	24,556,000	24,556,000	
<b>191315</b>				
<b>PS20112153</b>	<b>170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency &amp; 5 per FRs) [MA]</b>	<u>35,000,000</u>	<u>17,139,000</u>	<u>49,931,000</u>
A03970	Others	35,000,000	17,139,000	49,931,000
<b>191328</b>				
<b>PS20112140</b>	<b>170241 - Upgradation of Existing Educational Institutions in Sub-Division Tank. [MA]</b>	<u>18,728,000</u>	<u>18,728,000</u>	
A12470	Others	18,728,000	18,728,000	
<b>191331</b>				
<b>PS20112149</b>	<b>170130 - Upgradation of 04 Primary Schools to Middle Status and 02 No Middle Schools to High Status in District Orakzai. [MA]</b>	<u>42,232,000</u>	<u>34,232,000</u>	
A12470	Others	42,232,000	34,232,000	

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191333</b>				
<b>PS20112173</b>	<b>170159 - Reconstruction / Rehabilitation of Educational institutions in District North Waziristan. [MA]</b>	<u>5,722,000</u>	<u>2,614,000</u>	
A12470	Others	5,722,000	2,614,000	
<b>191338</b>				
<b>PS20112164</b>	<b>170132 - Establishment of Primary Schools in District Orakzai [MA]</b>	<u>17,001,000</u>	<u>8,001,000</u>	
A03970	Others	17,001,000	8,001,000	
<b>191345</b>				
<b>PS20112168</b>	<b>170104 - Construction/Regularization of existing Functional Community Schools in District Kurram. [MA]</b>	<u>2,110,000</u>		
A12470	Others	2,110,000		
<b>191355</b>				
<b>PS20112146</b>	<b>140185 - Regularization of Functional Community Schools in NWA. [MA]</b>	<u>2,389,000</u>		
A03970	Others	2,389,000		
<b>191357</b>				
<b>PS20112151</b>	<b>170001 - Up-gradation of Educational Institutions in Bajaur Agency. [MA]</b>	<u>66,200,000</u>	<u>23,523,000</u>	
A03970	Others	66,200,000	23,523,000	
<b>191358</b>				
<b>PS20112172</b>	<b>170002 - Construction of Additional Class rooms in Educational Institutions (having high Enrollment in descending orders) in Bajaur Agency. [MA]</b>	<u>49,794,000</u>	<u>112,706,000</u>	<u>90,041,000</u>
A12470	Others	49,794,000	112,706,000	90,041,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191359</b>				
PS20112152	170003 - Provision of Missing / Basic Facilities and Solarization in Existing Educational Institutions in Bajaur Agency. [MA]	<u>38,134,000</u>	<u>25,970,000</u>	
A03970	Others	38,134,000	25,970,000	
<b>191362</b>				
PS20112142	150388 - Estab: of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktol Ladha in Mehsud Closed Area SWA.(Umbrella) (ADP No.107/140309) [MA]	<u>30,000,000</u>	<u>9,967,000</u>	<u>162,021,000</u>
A03970	Others	30,000,000	9,967,000	162,021,000
<b>191388</b>				
PS20112145	150384 - Establishment of 19 Primary Level Education Facilities in District South Waziristan. (Umbrella) (ADP No.94/140194) [MA]	<u>50,000,000</u>	<u>57,000,000</u>	<u>74,054,000</u>
A03970	Others	50,000,000	57,000,000	74,054,000
<b>Total Sub Sector Primary Education</b>		<b>393,381,000</b>	<b>338,665,000</b>	<b>376,047,000</b>

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5244</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191278</b>					
PS20112148		180408 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram . [MA]	<u>50,000,000</u>	<u>97,500,000</u>	<u>136,778,000</u>
A12470	Others		50,000,000	97,500,000	136,778,000
<b>191289</b>					
PS20112141		180429 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan. [MA]	<u>80,000,000</u>	<u>40,004,000</u>	<u>86,565,000</u>
A12470	Others		80,000,000	40,004,000	86,565,000
<b>191290</b>					
PS20112171		180430 - Establishment of Model Schools in District South Waziristan. [MA]	<u>50,000,000</u>	<u>40,000,000</u>	<u>8,000,000</u>
A03970	Others		50,000,000	40,000,000	8,000,000
<b>191323</b>					
PS20112169		170295 - Establishment of Governor's Model School Islam-ud-din Kot Makin Phase-II SWA. [MA]	<u>32,122,000</u>	<u>26,122,000</u>	<u>6,000,000</u>
A03970	Others		32,122,000	26,122,000	6,000,000
<b>191367</b>					
PS20112143		140288 - Upgradation of 6 M.S to High Status & Upgradation of 3 P.S to Middle Status in District South Waziristan (Umbrella). [MA]	<u>75,000,000</u>	<u>53,818,000</u>	<u>39,159,000</u>
A12470	Others		75,000,000	53,818,000	39,159,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191383</b>				
PS20112167	160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	<u>150,558,000</u>	<u>235,284,000</u>	<u>828,115,000</u>
A03970	Others	150,558,000	235,284,000	828,115,000
<b>191385</b>				
PS20112147	150315 - Establishment of Governor's Model School at Mirali NWA [MA]	<u>5,517,000</u>	<u>5,517,000</u>	
A03970	Others	5,517,000	5,517,000	
<b>191387</b>				
PS20112144	160035 - Removal of Deficiencies in Governor's Model School in SWA. [MA]	<u>2,355,000</u>	<u>18,265,000</u>	
A03970	Others	2,355,000	18,265,000	
<b>Total Sub Sector Secondary Education</b>		<b>445,552,000</b>	<b>516,510,000</b>	<b>1,104,617,000</b>

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191294</b>				
<b>PS19000996</b>	<b>180438 - Provision of Missing/Basic Facilities Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in Sub-Division DI</b>	<u>8,305,000</u>	<u>34,487,000</u>	
A12470	Others	8,305,000	34,487,000	
<b>191301</b>				
<b>PS19001003</b>	<b>150162 - Upgradation of High Schools to Higher Secondary Status in SWA</b>	<u>39,437,000</u>	<u>5,423,000</u>	
A12470	Others	39,437,000	5,423,000	
<b>191336</b>				
<b>PS19001027</b>	<b>170193 - Upgradation of Educational Institutions in Sub-Division Peshawar</b>	<u>20,000,000</u>	<u>3,867,000</u>	<u>16,133,000</u>
A12470	Others	20,000,000	3,867,000	16,133,000
<b>191337</b>				
<b>PS19001028</b>	<b>170194 - Construction of Additional Class Room / Missing Facilities in FR Peshawar</b>	<u>13,071,000</u>	<u>609,000</u>	
A12470	Others	13,071,000	609,000	
<b>191342</b>				
<b>PS19001033</b>	<b>150163 - Upgradation of Middle Schools to High Status in SWA</b>	<u>23,323,000</u>	<u>18,266,000</u>	
A12470	Others	23,323,000	18,266,000	
<b>191368</b>				
<b>PS19001053</b>	<b>070196 - Regularization of 50 Community Schools in SWA</b>	<u>33,209,000</u>	<u>9,240,000</u>	
A03970	Others	33,209,000	9,240,000	

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191376</b>				
<b>PS19001060</b>	<b>140218 - Conversion of existing GHSs to Governor Model Schools in FATA</b>	<u><b>65,903,000</b></u>		<u><b>65,903,000</b></u>
A03970	Others	65,903,000		65,903,000
<b>191384</b>				
<b>PS19001067</b>	<b>090052 - Upgradation of 4 Nos Primary Schools to Middle Status in SWA (2 Girls &amp; 2 Boys)</b>	<u><b>10,623,000</b></u>	<u><b>3,061,000</b></u>	
A12470	Others	10,623,000	3,061,000	
<b>191389</b>				
<b>PS19001071</b>	<b>160039 - Provision of Basic / Missing Facilities and Construction of Additional Classrooms in Educational Institutions in SWA</b>	<u><b>30,000,000</b></u>	<u><b>16,934,000</b></u>	
A12470	Others	30,000,000	16,934,000	
<b>Total Sub Sector E&amp;SE Department</b>		<b>243,871,000</b>	<b>91,887,000</b>	<b>82,036,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>		<b>1,082,804,000</b>	<b>947,062,000</b>	<b>1,562,700,000</b>



NC12071(060)  
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5230</b>	<b>HIGHER EDUCATION</b>			
<b>191571</b>				
<b>PS20112159</b>	<b>160434 - Completion of Balance Work of Govt.Girls Degree College Dara Adam Khel FR Kohat. [MA]</b>	<u><b>30,000,000</b></u>	<u><b>10,791,000</b></u>	
A03970	Others	30,000,000	10,791,000	
<b>191573</b>				
<b>PS20112156</b>	<b>150009 - Construction of Boys Degree College Orakzai Agency. [MA]</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	
A12470	Others	15,000,000	15,000,000	
<b>191574</b>				
<b>PS20112154</b>	<b>150165 - Construction of Student Hostels and Residential Quarters for Staff in Govt. Degree College in Ladha SWA. [MA]</b>	<u><b>18,876,000</b></u>	<u><b>11,000,000</b></u>	<u><b>7,876,000</b></u>
A12470	Others	18,876,000	11,000,000	7,876,000
<b>191575</b>				
<b>PS20112170</b>	<b>160036 - Re-construction of GDC Ladha SWA. [MA]</b>	<u><b>55,290,000</b></u>	<u><b>41,012,000</b></u>	<u><b>14,278,000</b></u>
A12470	Others	55,290,000	41,012,000	14,278,000
<b>191576</b>				
<b>PS20112165</b>	<b>170422 - Construction of Building for Govt Degree College Ara Khel FR Kohat. [MA]</b>	<u><b>89,911,000</b></u>		<u><b>85,075,000</b></u>
A12470	Others	89,911,000		85,075,000
<b>191577</b>				
<b>PS20112155</b>	<b>170423 - Reconstruction of Degree College Sam SWA. [MA]</b>	<u><b>58,546,000</b></u>	<u><b>3,534,000</b></u>	<u><b>54,668,000</b></u>
A12470	Others	58,546,000	3,534,000	54,668,000

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**College Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5230</b>	<b>HIGHER EDUCATION</b>			
<b>191579</b>				
PS20112157	160460 - Establishment of GGDC Bara Khyber Agency. (G.D) [MA]	<u>93,051,000</u>	<u>62,962,000</u>	<u>40,000,000</u>
A03970	Others	93,051,000	62,962,000	40,000,000
<b>191580</b>				
PS20112158	170440 - Establishment of Govt Degree College Barang in Bajaur (GD) . [MA]	<u>90,000,000</u>	<u>41,211,229</u>	
A03970	Others	90,000,000	41,211,229	
<b>Total Sub Sector College Education</b>		<b>450,674,000</b>	<b>185,510,229</b>	<b>201,897,000</b>

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5230		HIGHER EDUCATION			
210594					
PS121000270		Establishment of Public Library in Wana District South Waziristan	<u>20,000,000</u>		<u>20,000,000</u>
-A1247		Others	20,000,000		20,000,000
<b>Total Sub Sector Higher Education Department</b>			<b>20,000,000</b>		<b>20,000,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>470,674,000</b>	<b>185,510,229</b>	<b>221,897,000</b>

**NC22072/NC12072(060)**  
**HEALTH SERVICES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>966,121,000</b>
<b>Total:</b>	<b>966,121,000</b>

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**HEALTH**

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**General Hospitals**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>191496</b>				
<b>PS20100840</b>	<b>160470 - Establishment of Mental Health Clinics in AHQ Hospital in FATA [MA]</b>	<u><b>20,525,000</b></u>	<u><b>2,000,000</b></u>	
A12470	Others	20,525,000	2,000,000	
<b>Total Sub Sector General Hospitals</b>		<b>20,525,000</b>	<b>2,000,000</b>	

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NC22072(060)  
HEALTH SERVICES

(Revenue)

HEALTH

Preventive Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>191560</b>				
<b>PS19000675</b>	<b>120301 Integrated Vector Management Program in FATA</b>	<u><b>60,000,000</b></u>	<u><b>41,330,000</b></u>	
A03970	Others	60,000,000	41,330,000	
<b>191561</b>				
<b>PS19000676</b>	<b>140178 Strengthening of EPI Program in FATA (Revised)</b>	<u><b>65,000,000</b></u>	<u><b>122,675,000</b></u>	
A03970	Others	65,000,000	122,675,000	
<b>191562</b>				
<b>PS19000677</b>	<b>140181 Health Nutrition Program in FATA</b>	<u><b>66,000,000</b></u>	<u><b>3,000,000</b></u>	
A03970	Others	66,000,000	3,000,000	
<b>191563</b>				
<b>PS19000678</b>	<b>180285 Strengthening of National Program for Family Planning and Primary Health Care in all Tribal Districts/SubDivisions</b>	<u><b>75,000,000</b></u>	<u><b>11,000,000</b></u>	
A03970	Others	75,000,000	11,000,000	
<b>191564</b>				
<b>PS19000679</b>	<b>170330 Thalasemia Control program in FATA</b>	<u><b>25,000,000</b></u>	<u><b>2,000,000</b></u>	
A03970	Others	25,000,000	2,000,000	
<b>191565</b>				
<b>PS19000680</b>	<b>030418 Aids Control Programme in FATA</b>	<u><b>30,000,000</b></u>	<u><b>40,000,000</b></u>	
A03970	Others	30,000,000	40,000,000	
<b>191566</b>				
<b>PS19000681</b>	<b>170328 Hepatitis Control Program in FATA (phaseIII)</b>	<u><b>55,000,000</b></u>	<u><b>15,000,000</b></u>	
A03970	Others	55,000,000	15,000,000	

NC22072(060)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			

PS5201 HEALTH

191567

PS19000682 990011 TB Control Programme in FATA

A03970 Others

40,000,000

40,000,000

17,000,000

17,000,000

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Total Sub Sector Preventive Programme

**416,000,000****252,005,000**

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HEALTH SERVICES

(Revenue)

HEALTH

Basic Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>191497</b>				
<b>PS19000630</b>	<b>130474 Opening of 18 CHCs in South Waziristan Agency</b>	<u>40,341,000</u>	<u>55,428,000</u>	
A03970	Others	40,341,000	55,428,000	
<b>191498</b>				
<b>PS19000631</b>	<b>050004 Opening of 7 Civil Dispensaries in Kurram Agency</b>	<u>4,435,000</u>	<u>6,928,000</u>	
A03970	Others	4,435,000	6,928,000	
<b>191499</b>				
<b>PS19000632</b>	<b>130476 Opening of 8 CHCs/CDs in FR DIKhan</b>	<u>13,594,000</u>	<u>21,891,000</u>	
A03970	Others	13,594,000	21,891,000	
<b>191502</b>				
<b>PS19000633</b>	<b>170429 Removal of Staff Defficiencies in Newly Opened Areas in Health Facilities FATA</b>	<u>29,994,000</u>	<u>46,994,000</u>	
A03970	Others	29,994,000	46,994,000	
<b>191504</b>				
<b>PS19000635</b>	<b>100180 Physical Rehabilitation Center in FATA</b>	<u>70,000,000</u>	<u>86,000,000</u>	
A12470	Others	70,000,000	86,000,000	
<b>191505</b>				
<b>PS19000636</b>	<b>060013 Health Management Information System in FATA</b>	<u>30,000,000</u>	<u>48,731,000</u>	
A03970	Others	30,000,000	48,731,000	
<b>191506</b>				
<b>PS19000637</b>	<b>130473 Opening of 8 CHCs/CDs in FR Lakki</b>	<u>13,160,000</u>	<u>20,334,000</u>	
A03970	Others	13,160,000	20,334,000	

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HEALTH SERVICES

(Revenue)

**HEALTH**

**Basic Health**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>191508</b>				
<b>PS19000639</b>	<b>170331 Eye Care Programme in FATA (PhaseIII)</b>	<u><b>35,000,000</b></u>	<u><b>22,631,000</b></u>	
A03970	Others	35,000,000	22,631,000	
<b>191514</b>				
<b>PS19000645</b>	<b>130467 Opening of 41 CHCs/CDs in Mohmand Agency</b>	<u><b>52,017,000</b></u>	<u><b>76,727,000</b></u>	
A03970	Others	52,017,000	76,727,000	
<b>191523</b>				
<b>PS19000649</b>	<b>130468 Opening of 20 CHCs/CDs in Khyber Agency</b>	<u><b>28,349,000</b></u>	<u><b>41,319,000</b></u>	
A03970	Others	28,349,000	41,319,000	
<b>191527</b>				
<b>PS19000651</b>	<b>130475 Opening of 07 CHCs/CDs in FR Tank</b>	<u><b>13,770,000</b></u>	<u><b>15,770,000</b></u>	
A03970	Others	13,770,000	15,770,000	
<b>191529</b>				
<b>PS19000652</b>	<b>140180 Facilitation of Health Setup in FRs (Revised)</b>	<u><b>77,000,000</b></u>	<u><b>125,478,000</b></u>	
A03970	Others	77,000,000	125,478,000	
<b>191533</b>				
<b>PS19000654</b>	<b>130458 Opening of 06 CHCs/CDs in FR Bannu</b>	<u><b>9,080,000</b></u>	<u><b>13,188,000</b></u>	
A03970	Others	9,080,000	13,188,000	
<b>191536</b>				
<b>PS19000655</b>	<b>130472 Opening of 24 CHCs/CDs in North Waziristan Agency</b>	<u><b>48,718,000</b></u>	<u><b>68,146,000</b></u>	
A03970	Others	48,718,000	68,146,000	



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HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>191537</b>				
<b>PS19000656</b>	<b>990088 Award of Scholarships to Tribal Medical Students(Revised)</b>	<u>20,000,000</u>	<u>24,800,000</u>	<u>15,994,000</u>
A03970	Others	20,000,000	24,800,000	15,994,000
<b>191538</b>				
<b>PS19000657</b>	<b>130470 Opening of 15 CHCs/CDs in Orakzai Agency</b>	<u>22,837,000</u>	<u>34,589,000</u>	
A03970	Others	22,837,000	34,589,000	
<b>191539</b>				
<b>PS19000658</b>	<b>130469 Opening of 11 CHCs/CDs in FR Peshawar</b>	<u>22,034,000</u>	<u>40,453,000</u>	
A03970	Others	22,034,000	40,453,000	
<b>191552</b>				
<b>PS19000667</b>	<b>170329 Mobile Hospital Programme in FATA (PhaseIII)</b>	<u>70,000,000</u>	<u>97,906,000</u>	
A03970	Others	70,000,000	97,906,000	
<b>Total Sub Sector Basic Health</b>		<b>600,329,000</b>	<b>847,313,000</b>	<b>15,994,000</b>

NC22072(060)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**PPP**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
220783				
PS22000518	Feasibility Study and Establishment of Electro Medical workshops in merged districts			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector PPP</b>				<b>1,000</b>
<b>TOTAL SECTOR HEALTH</b>		<b>1,036,854,000</b>	<b>1,101,318,000</b>	<b>15,995,000</b>

NC22072(060)  
HEALTH SERVICES

(Revenue)

**POPULATION WELFARE**

**Population Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5214		POPULATION WELFARE			
191702					
PS19000736	190228	Consolidation/strengthening of existing service delivery facilities of population welfare department merged districts	<u>42,000,000</u>	<u>42,000,000</u>	<u>13,408,000</u>
A12470	Others		42,000,000	42,000,000	13,408,000
<b>Total Sub Sector Population Welfare</b>			<b>42,000,000</b>	<b>42,000,000</b>	<b>13,408,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>			<b>42,000,000</b>	<b>42,000,000</b>	<b>13,408,000</b>

NC12072(060)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5353</b>	<b>General Hospitals</b>			
<b>191500</b>				
<b>PS20110703</b>	<b>140317 - Establishment of Category-D Hospital with Two Specialities at Makin Improvement &amp; Rehab: of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella) [MA]</b>	<u><b>70,389,000</b></u>	<u><b>30,389,000</b></u>	<u><b>66,645,000</b></u>
A12470	Others	70,389,000	30,389,000	66,645,000
<b>191519</b>				
<b>PS20100707</b>	<b>150060 - Establishment of Category-D Hospital at Bazar Zakha Khel (Phase II) Khyber Agency [MA]</b>	<u><b>31,611,000</b></u>		<u><b>41,052,000</b></u>
A12470	Others	31,611,000		41,052,000
<b>191530</b>				
<b>PS20110702</b>	<b>160021 - Completion of Balance Work in Type-D Hospital Jandola FR Tank [MA]</b>	<u><b>8,420,000</b></u>		
A03970	Others	8,420,000		
<b>191531</b>				
<b>PS20100704</b>	<b>140316 - Estab of 1 Category D Hospital at Thanak Narra &amp; Constn of 4 Labour Suites and Provision of 19 Residential Facilities to Staff in Existing Health Facilities</b>	<u><b>50,185,000</b></u>	<u><b>10,185,000</b></u>	<u><b>40,163,000</b></u>
A12470	Others	50,185,000	10,185,000	40,163,000
<b>191535</b>				
<b>PS20100708</b>	<b>160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan Khyber Agency [MA]</b>	<u><b>61,403,000</b></u>	<u><b>61,403,000</b></u>	<u><b>136,060,000</b></u>
A12470	Others	61,403,000	61,403,000	136,060,000

NC12072(060)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**General Hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			

PS5353    General Hospitals

191544

PS20110706		180358 - Construction of Doctor Hostel at AHQ Parachinar & THQ Sadda in District Kurram [MA]	<u>41,382,000</u>	<u>41,382,000</u>	
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A12470	Others		41,382,000	41,382,000	
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Total Sub Sector General Hospitals

263,390,000

143,359,000

283,920,000

NC12072(060)  
HEALTH SERVICES

(Capital)

HEALTH

Basic Health

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5229</b>	<b>HEALTH</b>			
<b>191515</b>				
<b>PS19001099</b>	<b>150172 - Rehabilitation of Existing Health Facilities including Civil Hospital Sararogha SWA</b>	<u>15,069,000</u>		
A12470	Others	15,069,000		
<b>191516</b>				
<b>PS19001100</b>	<b>160073 - Upgradation of CD Loe Shalman to RHC in Landikotal Khyber Agency</b>	<u>19,022,000</u>		<u>18,983,000</u>
A12470	Others	19,022,000		18,983,000
<b>191522</b>				
<b>PS19001106</b>	<b>170071 - Establishment of Residential Flat for Doctors and Reconstruction of Nursing Hostel in AHQ Hospital Landi Kotal District Khyber</b>	<u>24,956,000</u>	<u>24,956,000</u>	
A12470	Others	24,956,000	24,956,000	
<b>191526</b>				
<b>PS19001108</b>	<b>130422 - Solarization of existing AHQ/THQ Hospitals FATA</b>	<u>52,715,000</u>	<u>6,373,000</u>	
A03970	Others	52,715,000	6,373,000	
<b>191528</b>				
<b>PS19001109</b>	<b>150392 - Establishment of 04 CHCs and Upgradation of 11 CDs to CHCs SWA (Umbrella) (ADP No235/140315)</b>	<u>51,994,000</u>	<u>51,994,000</u>	
A12470	Others	51,994,000	51,994,000	
<b>220029</b>				
<b>PS22000484</b>	<b>Rehabilitation of 164 BHUs &amp; 15 Civil Hospitals in Merged Areas</b>			<u>633,815,000</u>
A03970	Others			633,815,000

NC12072(060)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229		HEALTH			
<b>Total Sub Sector Basic Health</b>			<b>163,756,000</b>	<b>83,323,000</b>	<b>652,798,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>427,146,000</b>	<b>226,682,000</b>	<b>936,718,000</b>

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**NC22073/NC12073(060)**  
**CONSTRUCTION OF IRRIGATION**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,173,584,000</b>
<b>Total:</b>	<b>2,173,584,000</b>

**WATER**

**Water**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5206</b>	<b>WATER</b>			
<b>191962</b>				
<b>PS19000790</b>	<b>110331 National Program for Improvement/Lining of water courses in FATA (Revised)</b>	<u><b>14,469,000</b></u>	<u><b>14,469,000</b></u>	<u><b>15,000,000</b></u>
A12370	Others	14,469,000	14,469,000	15,000,000
<b>191964</b>				
<b>PS20100914</b>	<b>110261 O&amp;M of 13 Nos completed dams in FATA [MA]</b>	<u><b>15,330,000</b></u>	<u><b>15,330,000</b></u>	<u><b>14,850,000</b></u>
A12470	Others	15,330,000	15,330,000	14,850,000
<b>193144</b>				
<b>PS20100915</b>	<b>Creation of Project Support Unit for the Supervision of field activities of Small Dams/Power Section FATA DA [FDA]</b>	<u><b>14,730,000</b></u>	<u><b>23,730,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others	14,730,000	23,730,000	30,000,000



NC22073(060)  
CONSTRUCTION OF IRRIGATION

(Revenue)

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**WATER**

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**Water**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5366</b>	<b>WATER</b>			
<b>191984</b>				
<b>PS19011465</b>	<b>110199-Potential of Ground Water for Ground Surface Irrigation System in FATA</b>	<u>20,232,000</u>	<u>20,985,000</u>	
A12370	Others	20,232,000	20,985,000	
<b>Total Sub Sector Water</b>		<b>64,761,000</b>	<b>74,514,000</b>	<b>59,850,000</b>
<b>TOTAL SECTOR WATER</b>		<b>64,761,000</b>	<b>74,514,000</b>	<b>59,850,000</b>

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NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

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WATER

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Water

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>191960</b>				
<b>PS19001442</b>	<b>170363-Construction of Potential Surface Irrigation Schemes in North Tribal Districts</b>	<u>48,400,000</u>	<u>20,514,000</u>	
A12370	Others	48,400,000	20,514,000	
<b>191964</b>				
<b>PS20100796</b>	<b>110261 O&amp;M of 13 Nos completed dams in FATA [MA]</b>	<u>58,028,000</u>	<u>28,028,000</u>	<u>29,000,000</u>
A12270	Others	58,028,000	28,028,000	29,000,000
<b>191980</b>				
<b>PS19001461</b>	<b>170059-Construction of Delay Action Dam in District Mohmand</b>	<u>22,100,000</u>	<u>50,000</u>	
A12370	Others	22,100,000	50,000	
<b>191984</b>				
<b>PS22000511</b>	<b>110199 Potential of Ground Water for Ground Surface Irrigation System in FATA. [MA]</b>			<u>1,491,000</u>
A03970	Others			1,491,000
<b>191993</b>				
<b>PS19001474</b>	<b>180191 - Construction of check dams/water storage reservoirs in Tribal Districts</b>	<u>20,000,000</u>		
A12370	Others	20,000,000		
<b>192014</b>				
<b>PS19001495</b>	<b>190089 - River Training Works on Main Rivers in Tribal Districts</b>	<u>76,790,000</u>	<u>47,756,000</u>	<u>14,830,000</u>
A12370	Others	76,790,000	47,756,000	14,830,000

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CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>192015</b>				
<b>PS19001496</b>	<b>190090 - Construction of Potential Surface Irrigation Schemes in Tribal District</b>	<u>73,220,000</u>	<u>43,784,000</u>	<u>29,030,000</u>
A12370	Others	73,220,000	43,784,000	29,030,000
<b>192016</b>				
<b>PS19001497</b>	<b>190091 - Construction of Check Dams/Water Storage Reservoirs in Tribal Districts</b>	<u>109,680,000</u>	<u>189,617,000</u>	<u>139,524,000</u>
A12370	Others	109,680,000	189,617,000	139,524,000
<b>192017</b>				
<b>PS19001498</b>	<b>190092 - Solarization of Existing Irrigation Tube Wells in Tribal Districts</b>	<u>100,620,000</u>	<u>44,400,000</u>	<u>87,203,000</u>
A12370	Others	100,620,000	44,400,000	87,203,000
<b>192018</b>				
<b>PS20100785</b>	<b>190223 Detailed designing and formulation of project through consultant for restoration &amp; Rehabilitation of Danday small Dam in District North [MA]</b>	<u>12,750,000</u>	<u>12,750,000</u>	
A12470	Others	12,750,000	12,750,000	
<b>193102</b>				
<b>PS20100784</b>	<b>Shakai Small DamSWA CDWP/15/09/2017 [FDA]</b>	<u>208,745,000</u>	<u>188,745,000</u>	<u>192,803,000</u>
A12270	Others	208,745,000	188,745,000	192,803,000
<b>193103</b>				
<b>PS20100786</b>	<b>Sarobi Small Dam NWA</b>	<u>15,442,000</u>	<u>47,352,000</u>	<u>48,290,000</u>
A12270	Others	15,442,000	47,352,000	48,290,000
<b>193104</b>				
<b>PS20100797</b>	<b>Small Irrigation Schemes in other Agencies (A) BOD/16/10/2014 [FDA]</b>	<u>70,790,000</u>	<u>13,790,000</u>	<u>1,000</u>

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
A12270	Others	70,790,000	13,790,000	1,000
<b>193107</b>				
<b>PS20100793</b>	<b>Abdul Shakoore Dam District Mohmand</b>	<u>100,162,000</u>	<u>113,502,000</u>	<u>10,200,000</u>
A12270	Others	100,162,000	113,502,000	10,200,000
<b>193110</b>				
<b>PS20100781</b>	<b>Parwara Small Dam FR DI Khan (A) [FDA]</b>	<u>1,000,000</u>		<u>5,000,000</u>
A12270	Others	1,000,000		5,000,000
<b>193114</b>				
<b>PS20100800</b>	<b>Small Irrigations Schemes in FRs Bannu Lakki DI Khan &amp; Tank (A) BOD/12/5/2016 [FDA]</b>	<u>26,545,000</u>		<u>9,000</u>
A12270	Others	26,545,000		9,000
<b>193124</b>				
<b>PS20100804</b>	<b>Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA]</b>	<u>109,914,000</u>	<u>42,600,600</u>	<u>31,999,000</u>
A02101	Feasibility studies	109,914,000	42,600,600	31,999,000
<b>193130</b>				
<b>PS20100805</b>	<b>Small Irrigation Schemes in Southern FATA (Phase-I) (A) BOD/25/05/2017 [FDA]</b>	<u>30,340,000</u>		
A12270	Others	30,340,000		
<b>193131</b>				
<b>PS20100806</b>	<b>Small Irrigation Schemes in Southern FATA (Phase-II) (A) BOD/25/05/2017 [FDA]</b>	<u>20,000,000</u>		
A12270	Others	20,000,000		
<b>193132</b>				
<b>PS20100807</b>	<b>Small Irrigation Schemes in Southern FATA (Phase-III) (A) BOD/25/05/2017 [FDA]</b>	<u>20,000,000</u>		
A12270	Others	20,000,000		

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>193133</b>				
<b>PS20100808</b>	<b>Small Irrigation Schemes in Southern FATA (Phase-IV) (A) BOD/25/05/2017 [FDA]</b>	<u><b>30,000,000</b></u>		
A12270	Others	30,000,000		
<b>193134</b>				
<b>PS20100809</b>	<b>Small Irrigation Schemes in Southern FATA (Phase-V) (A) BOD/25/05/2017 [FDA]</b>	<u><b>19,838,000</b></u>		
A12270	Others	19,838,000		
<b>193135</b>				
<b>PS20100810</b>	<b>Small Irrigation Schemes in Northern FATA (Phase-I) (A) BOD/25/05/2017 [FDA]</b>	<u><b>20,000,000</b></u>		
A12270	Others	20,000,000		
<b>193136</b>				
<b>PS20100811</b>	<b>Small Irrigation Schemes in all FRs (Phase-I) (A) BOD/25/05/2017 [FDA]</b>	<u><b>25,000,000</b></u>		
A12270	Others	25,000,000		
<b>193137</b>				
<b>PS20100812</b>	<b>Small Irrigation Schemes in all FRs (Phase-II) (A) BOD/25/05/2017 [FDA]</b>	<u><b>30,000,000</b></u>		
A12270	Others	30,000,000		
<b>193138</b>				
<b>PS20100813</b>	<b>Small Irrigation Schemes in all FRs (Phase-III) (A) BOD/25/05/2017 [FDA]</b>	<u><b>30,000,000</b></u>		
A12270	Others	30,000,000		
<b>193139</b>				
<b>PS20100814</b>	<b>Small Irrigation Schemes in Central FATA (Phase-I) (A) BOD/25/05/2017 [FDA]</b>	<u><b>30,000,000</b></u>		

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CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
A12270	Others	30,000,000		
<b>193140</b>				
<b>PS20100787</b>	<b>Small Irrigation Schemes in North Waziristan Agency (A) BOD/25/05/2017 [FDA]</b>	<u>30,000,000</u>		
A12270	Others	30,000,000		
<b>193141</b>				
<b>PS20100788</b>	<b>Small Irrigation Schemes in North Waziristan Agency (Phase-I) (A) BOD/25/05/2017 [FDA]</b>	<u>29,250,000</u>		
A12270	Others	29,250,000		
<b>193142</b>				
<b>PS20100815</b>	<b>Small Irrigation Schemes in All FATA (Phase-I) (A) BOD/25/05/2017 [FDA]</b>	<u>20,000,000</u>		
A12270	Others	20,000,000		
<b>193143</b>				
<b>PS20100816</b>	<b>Small Irrigation Schemes in All FATA (Phase-II) (A) BOD/25/05/2017 [FDA]</b>	<u>20,000,000</u>		
A12270	Others	20,000,000		
<b>193144</b>				
<b>PS22000512</b>	<b>Creation of Project Support Unit for the Supervision of field activities of Small Dams/Power Section FATA DA [FDA]</b>			<u>2,888,000</u>
A03970	Others			2,888,000
<b>210422</b>				
<b>PS20112174</b>	<b>Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)</b>	<u>470,625,000</u>	<u>1,020,000</u>	<u>244,215,000</u>
A12270	Others	470,625,000	1,020,000	244,215,000

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CONSTRUCTION OF IRRIGATION

(Capital)

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**WATER**

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**Water**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>210586</b>				
<b>PS121000269</b>	<b>Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan</b>	<u>75,000,000</u>	<u>75,000,000</u>	<u>305,272,000</u>
-A1247	Others	75,000,000	75,000,000	305,272,000
<b>220220</b>				
<b>PS22000513</b>	<b>Construction of New Small Dams at feasible locations in Merged Area.</b>			<u>110,540,000</u>
A03970	Others			110,540,000
<b>220221</b>				
<b>PS22000514</b>	<b>Feasibility study and Construction of Irrigation Channels Delay action Recharge &amp; Check dams</b>			<u>93,831,000</u>
A03970	Others			93,831,000
<b>Total Sub Sector Water</b>		<b>1,954,239,000</b>	<b>868,908,600</b>	<b>1,346,126,000</b>
<b>TOTAL SECTOR WATER</b>		<b>1,954,239,000</b>	<b>868,908,600</b>	<b>1,346,126,000</b>

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5236</b>	<b>ENERGY AND POWER</b>			
<b>191403</b>				
<b>PS19001078</b>	<b>180492 - Pilot Project for Development of Solar Powered Micro Grid of 100 KW in FATA(3 Agencies) UET Peshawar / Energy Deptt KP</b>	<u>145,000,000</u>	<u>145,000,000</u>	<u>481,000,000</u>
A03970	Others	145,000,000	145,000,000	481,000,000
<b>191404</b>				
<b>PS19001079</b>	<b>180504 - Rehabilitation Maintenance &amp; repair of existing power supply lines / transformers and provision of power transformers in District Bajaur</b>	<u>107,000,000</u>	<u>107,000,000</u>	
A12470	Others	107,000,000	107,000,000	
<b>191410</b>				
<b>PS19001085</b>	<b>180510 - Rehabilitation Maintenance &amp; repair of existing power supply lines / transformers and provision of power transformers in District South Waziristan</b>	<u>21,348,000</u>	<u>21,348,000</u>	
A12470	Others	21,348,000	21,348,000	
<b>191961</b>				
<b>PS20100695</b>	<b>170364 Installation of Micro Hydel Power Units in Tribal Districts [MA]</b>	<u>79,961,000</u>	<u>1,569,000</u>	<u>43,000,000</u>
A03970	Others	79,961,000	1,569,000	43,000,000
<b>191967</b>				
<b>PS20100694</b>	<b>170418 Micro Hydel Power Projects in District Bajaur [MA]</b>	<u>22,670,000</u>		
A03970	Others	22,670,000		



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CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5236</b>	<b>ENERGY AND POWER</b>			
<b>191990</b>				
<b>PS20100693</b>	<b>180142 Construction of MHP units and Improvement of Civil Structure work of completed MHPs in District Khyber [MA]</b>	<u>27,208,000</u>		<u>27,208,000</u>
A12470	Others	27,208,000		27,208,000
<b>191997</b>				
<b>PS20100692</b>	<b>180174 Construction Of Micro Hydle Power Stations In District Orakzai [MA]</b>	<u>11,893,000</u>	<u>3,000</u>	
A12470	Others	11,893,000	3,000	
<b>193121</b>				
<b>PS20100691</b>	<b>500 KW Mini Hydro Powerstation At Shalozan Kurram Agency (A) BOD/22/12/2016 [FDA]</b>	<u>30,000,000</u>		<u>19,280,000</u>
A03970	Others	30,000,000		19,280,000
<b>193122</b>				
<b>PS20112166</b>	<b>Malana Multi Purpose Water Project Kurram Agency (A) BOD/22/12/2016 [FDA]</b>	<u>62,673,000</u>		<u>12,854,000</u>
A03970	Others	62,673,000		12,854,000
<b>193123</b>				
<b>PS20112163</b>	<b>Sadda Multipurpose Water Project Kurram Agency (A) BOD/22/12/2016 [FDA]</b>	<u>70,000,000</u>		<u>25,707,000</u>
A03970	Others	70,000,000		25,707,000
<b>193125</b>				
<b>PS20100696</b>	<b>Feasibility Studies and Detail design of Hydro power projects (A) BOD 25/5/2017 [FDA]</b>	<u>30,000,000</u>		<u>5,000,000</u>
A02101	Feasibility studies	30,000,000		5,000,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5236</b>	<b>ENERGY AND POWER</b>			
<b>193126</b>				
<b>PS20100688</b>	<b>Construction of 1000KW mini hydro Power Station at ShinkaiNWA (A) BOD/25/5/2017 [FDA]</b>	<u>61,653,000</u>	<u>41,653,000</u>	<u>2,850,000</u>
A12470	Others	61,653,000	41,653,000	2,850,000
<b>193127</b>				
<b>PS20100689</b>	<b>Construction of 500KW Mini Hydro Power Station At village KajoriNWA (A) BOD/25/5/2017 [FDA]</b>	<u>49,997,000</u>		
A12470	Others	49,997,000		
<b>193128</b>				
<b>PS20100690</b>	<b>Construction of 100KW Micro Hydro Power Station at Village BandaNWA (A) BOD/25/5/2017 [FDA]</b>	<u>10,000,000</u>		<u>10,000,000</u>
A12470	Others	10,000,000		10,000,000
<b>193129</b>				
<b>PS20100687</b>	<b>Construction of 150KW Mini Hydro Power Station at Village Raghzai SWA (A) BOD/25/5/2017 [FDA]</b>	<u>49,840,000</u>		
A12470	Others	49,840,000		
<b>193172</b>				
<b>PS20100697</b>	<b>Oil and Gas Facilitation Unit FATA-DA (R) BOD 15/09/2017 [FDA]</b>	<u>48,757,000</u>	<u>11,692,000</u>	<u>12,854,000</u>
A03970	Others	48,757,000	11,692,000	12,854,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

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**ENERGY AND POWER**

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**Energy and Power**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5236</b>	<b>ENERGY AND POWER</b>			
210702				
PS121000280	Construction of 132kv Grid Station at Baka Khel TSD Bannu alongwith associated transmission lines 06 km and extension of 11kv lines/electrification of unelectrified villages	<u>50,000,000</u>	<u>50,000,000</u>	<u>127,855,000</u>
-A1247	Others	50,000,000	50,000,000	127,855,000
<b>Total Sub Sector Energy and Power</b>		<b>878,000,000</b>	<b>378,265,000</b>	<b>767,608,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>		<b>878,000,000</b>	<b>378,265,000</b>	<b>767,608,000</b>

NC22074/NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,988,571,000</b>
<b>Total:</b>	<b>4,988,571,000</b>

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5354</b>	<b>Roads &amp; Bridges (Provincial)</b>			
<b>200337</b>				
<b>PS20110891</b>	<b>Programme Managment Unit for Roads and Infrastructure in FATA DA (Approved by DOB 15-09-2007)</b>	<u><b>30,001,000</b></u>	<u><b>2,660,000</b></u>	
A03970	Others	30,001,000	2,660,000	
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>		<b>30,001,000</b>	<b>2,660,000</b>	
<b>TOTAL SECTOR ROADS</b>		<b>30,001,000</b>	<b>2,660,000</b>	

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

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**ROADS**

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**District Roads**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191706</b>					
<b>PS19001234</b>	<b>140045-03</b>	<b>No RCC Bridge in Tirah Maidan Khyber Agency Bagh Maindan Bor Baght Toor Toot</b>	<u><b>9,689,000</b></u>	<u><b>9,689,000</b></u>	
A03970	Others		9,689,000	9,689,000	
<b>191707</b>					
<b>PS19002060</b>	<b>160487-</b>	<b>Construction of Road Connecting from Bagh Adam Khel (Tirah Maindan, Khyber Agency)</b>	<u><b>56,105,000</b></u>	<u><b>56,105,000</b></u>	
A12102	Other highways/roads		56,105,000	56,105,000	
<b>191709</b>					
<b>PS19001236</b>	<b>170140-</b>	<b>Construction &amp; Black Topping of Roads in Orakzai Agency</b>	<u><b>33,002,000</b></u>	<u><b>3,142,000</b></u>	<u><b>29,863,000</b></u>
A12102	Other highways/roads		33,002,000	3,142,000	29,863,000
<b>191711</b>					
<b>PS19001238</b>	<b>170142-</b>	<b>Rehabilitation of Road in Lower Sub Division of District Orakzai (5 kms)</b>	<u><b>35,723,000</b></u>	<u><b>1,983,000</b></u>	<u><b>31,742,000</b></u>
A12102	Other highways/roads		35,723,000	1,983,000	31,742,000
<b>191713</b>					
<b>PS19001240</b>	<b>140332-</b>	<b>Construction of Road from Shahoor to Toormandi via Pastai Khawazai 10 Kms in SWA (Umbrella)</b>	<u><b>35,000,000</b></u>	<u><b>18,706,000</b></u>	<u><b>29,050,000</b></u>
A12102	Other highways/roads		35,000,000	18,706,000	29,050,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191717</b>				
<b>PS19001244</b>	<b>170169-Construction of Black Topped Roads in Miran Shah Sub Divison NWA</b>	<u>5,000,000</u>	<u>3,283,000</u>	
A12102	Other highways/roads	5,000,000	3,283,000	
<b>191720</b>				
<b>PS19001247</b>	<b>170230-Constn of BT Road from Berghanato Dam to Nari Musa Khel (2 Kms) &amp; Sarobi to Karkarina via Basia Sam Phase-II (5 Kms) in FR Bannu</b>	<u>27,507,000</u>		
A12102	Other highways/roads	27,507,000		
<b>191722</b>				
<b>PS19001249</b>	<b>170248-Construction of BT Roads in Sub-Division Tank</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>51,414,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	51,414,000
<b>191723</b>				
<b>PS19001250</b>	<b>170249-Maintenance &amp; Rehabilitation of Existing BT Roads in FR Tank</b>	<u>22,000,000</u>	<u>9,000,000</u>	<u>38,561,000</u>
A12102	Other highways/roads	22,000,000	9,000,000	38,561,000
<b>191726</b>				
<b>PS19001253</b>	<b>170263-Imprt / Constn of Main Tajori Shadi Khel Road from Chiga Lar to Shadi Khel (02 Kms) and Constn of Causeway Main Tajori Shadi Khel Rd at RamiKhel Yargul Khel Algad FR</b>	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
<b>191731</b>				
<b>PS19001258</b>	<b>140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA (Umbrella)</b>	<u>25,000,000</u>	<u>59,800,000</u>	<u>17,281,000</u>

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
A12102	Other highways/roads	25,000,000	59,800,000	17,281,000
<b>191732</b>				
<b>PS19001259</b>	<b>160049-Rehabilitation of existing roads in SWA</b>	<u>5,000,000</u>	<u>1,190,000</u>	
A12102	Other highways/roads	5,000,000	1,190,000	
<b>191734</b>				
<b>PS19001261</b>	<b>140329-Black Topping of 8 Kms Road in District South Waziristan (Umbrella)</b>	<u>62,360,000</u>	<u>21,006,000</u>	<u>57,198,000</u>
A12102	Other highways/roads	62,360,000	21,006,000	57,198,000
<b>191735</b>				
<b>PS19001262</b>	<b>050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms) Orakzai Agency (Revised)</b>	<u>47,565,000</u>	<u>32,565,000</u>	<u>115,441,000</u>
A12102	Other highways/roads	47,565,000	32,565,000	115,441,000
<b>191739</b>				
<b>PS19001266</b>	<b>140337-Construction of BT Road from Shahoar to Toormandi Phase II (6 Kms) in SWA (Umbrella)</b>	<u>25,000,000</u>	<u>1,956,000</u>	<u>14,809,000</u>
A12102	Other highways/roads	25,000,000	1,956,000	14,809,000
<b>191741</b>				
<b>PS19001268</b>	<b>140333-Construction of Road from Kotkai to Stara Panga via Ganderai 10 Kms in SWA (Umbrella)</b>	<u>46,470,000</u>		<u>131,102,000</u>
A12102	Other highways/roads	46,470,000		131,102,000
<b>191744</b>				
<b>PS19001271</b>	<b>140072-Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms) (Umbrella)</b>	<u>90,306,000</u>		<u>26,346,000</u>

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
A12102	Other highways/roads	90,306,000		26,346,000
<b>191745</b>				
<b>PS19001272</b>	<b>140135-Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA (Umbrella)</b>	<u><b>52,900,000</b></u>	<u><b>23,140,000</b></u>	<u><b>44,706,000</b></u>
A12102	Other highways/roads	52,900,000	23,140,000	44,706,000
<b>191746</b>				
<b>PS19001273</b>	<b>140143-Black Topped Road from Ladha to Ghowak (5 Kms) &amp; Widening / BT of Road from Sam to Kareeb Korrana Lower Kanigurram in SWA (Umbrella)</b>	<u><b>15,000,000</b></u>	<u><b>19,000,000</b></u>	<u><b>51,414,000</b></u>
A12102	Other highways/roads	15,000,000	19,000,000	51,414,000
<b>191747</b>				
<b>PS19001274</b>	<b>140061-Construction of Link Road to Lower &amp; Upper Kanigurram Baba Sar to Salarogha (45 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to</b>	<u><b>70,340,000</b></u>	<u><b>70,340,000</b></u>	<u><b>116,383,000</b></u>
A12102	Other highways/roads	70,340,000	70,340,000	116,383,000
<b>191748</b>				
<b>PS19001275</b>	<b>170012-Construction and Black Topping of 178-Kms Roads in District Bajaur</b>	<u><b>60,000,000</b></u>	<u><b>125,723,000</b></u>	<u><b>19,280,000</b></u>
A12102	Other highways/roads	60,000,000	125,723,000	19,280,000
<b>191749</b>				
<b>PS19001276</b>	<b>170013-Maintenance &amp; Rehabilitation of 22-kms Existing Black Topped roads in Bajaur Agency</b>	<u><b>39,502,000</b></u>	<u><b>18,536,000</b></u>	
A12102	Other highways/roads	39,502,000	18,536,000	



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191750</b>				
<b>PS19001277</b>	<b>140184-Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan (Umbrella)</b>	<u>77,030,000</u>	<u>21,830,000</u>	<u>185,902,000</u>
A12102	Other highways/roads	77,030,000	21,830,000	185,902,000
<b>191751</b>				
<b>PS19001278</b>	<b>140162-Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms) (Umbrella)</b>	<u>66,800,000</u>	<u>118,800,000</u>	<u>45,759,000</u>
A12102	Other highways/roads	66,800,000	118,800,000	45,759,000
<b>191753</b>				
<b>PS19001280</b>	<b>150048-Construction of Black Topped/Link Roads in various Areas of Mohmand Agency (Revised)</b>	<u>30,000,000</u>	<u>10,000,000</u>	<u>16,505,000</u>
A12102	Other highways/roads	30,000,000	10,000,000	16,505,000
<b>191755</b>				
<b>PS19001282</b>	<b>170079-Constn of B/T road in Tehsil Jamrud and landikotal khyber agency</b>	<u>20,040,000</u>	<u>840,000</u>	
A12102	Other highways/roads	20,040,000	840,000	
<b>191756</b>				
<b>PS19001283</b>	<b>170080-Constn of B/T road in Bara sub division khyber agency</b>	<u>54,170,000</u>	<u>54,170,000</u>	<u>15,029,000</u>
A12102	Other highways/roads	54,170,000	54,170,000	15,029,000
<b>191757</b>				
<b>PS19001284</b>	<b>170081-M&amp;R / Rehabilitation Construction &amp; Improvement of Road Network in Khyber Agency</b>	<u>3,614,000</u>	<u>3,614,000</u>	
A12102	Other highways/roads	3,614,000	3,614,000	

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191758</b>				
PS19001285	170111-Widening Imprt and B/T of 11 Kms Road in Central Kurram 1) Chinerak Toraywray Road (Ph-V 4 Kms) 2) Sultani Bridge to Msod Nika Ziarat (Ph-I 3 Kms)	<u>22,145,000</u>		
A12102	Other highways/roads	22,145,000		
<b>191761</b>				
PS19001288	170277-Construction of BT Roads in Sub-Division DI Khan	<u>42,147,000</u>	<u>42,147,000</u>	<u>44,987,000</u>
A12102	Other highways/roads	42,147,000	42,147,000	44,987,000
<b>191762</b>				
PS19001289	170278- Rehabilitation of Communication Infrastructure in Sub-Division DI Khan	<u>3,500,000</u>	<u>5,300,000</u>	<u>530,000</u>
A12470	Others	3,500,000	5,300,000	530,000
<b>191763</b>				
PS19001290	170296-Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA	<u>12,000,000</u>	<u>29,411,000</u>	<u>11,714,000</u>
A12102	Other highways/roads	12,000,000	29,411,000	11,714,000
<b>191764</b>				
PS19001291	170302-Construction of BT Road in Ladha Sub Division SWA	<u>15,000,000</u>	<u>9,576,000</u>	<u>5,420,000</u>
A12102	Other highways/roads	15,000,000	9,576,000	5,420,000
<b>191765</b>				
PS19001292	170303-Construction of BT Roads in Sarwakai Sub Division SWA	<u>58,160,000</u>	<u>141,466,000</u>	<u>259,877,000</u>
A12102	Other highways/roads	58,160,000	141,466,000	259,877,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191767</b>				
<b>PS19001294</b>	<b>170305- Rehabilitation of Existing Roads in Ladha Sub Division District South Waziristan</b>	<u>43,000,000</u>	<u>43,000,000</u>	<u>7,374,000</u>
A12102	Other highways/roads	43,000,000	43,000,000	7,374,000
<b>191768</b>				
<b>PS19001295</b>	<b>160477-Construction of B/T Road from Gongi Khel to Abdul Hakim Khan Kalay Daryoba FR Bannu</b>	<u>25,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	25,000,000	25,000,000	
<b>191769</b>				
<b>PS19001296</b>	<b>170392-Construction of BT Roads in WANA Sub Division SWA</b>	<u>28,000,000</u>	<u>6,610,000</u>	<u>21,394,000</u>
A12102	Other highways/roads	28,000,000	6,610,000	21,394,000
<b>191772</b>				
<b>PS19001299</b>	<b>170366-Construction of Black Topped Roads in Razmak Sub Divison NWA</b>	<u>5,000,000</u>	<u>11,717,000</u>	
A12102	Other highways/roads	5,000,000	11,717,000	
<b>191773</b>				
<b>PS19001300</b>	<b>170370-Construction of Road from Kasha to Darran Via Bego Tangi Phase-I in Orakzai Agency</b>	<u>3,259,000</u>		
A12102	Other highways/roads	3,259,000		
<b>191774</b>				
<b>PS19001301</b>	<b>140324-Construction of 11 km Black Topped Road (3 Nos in SWA (Umbrella)</b>	<u>20,000,000</u>	<u>28,000,000</u>	<u>17,245,000</u>
A12102	Other highways/roads	20,000,000	28,000,000	17,245,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191777</b>				
<b>PS19001304</b>	<b>140321-Construction of 06 Kms BT Road and Rehabilitation of 55 Kms Road in Mehsud Closed Area</b>	<u>57,846,000</u>	<u>53,950,000</u>	<u>22,771,000</u>
A12102	Other highways/roads	57,846,000	53,950,000	22,771,000
<b>191779</b>				
<b>PS19001306</b>	<b>140334-Black Topping of Roads in District South Waziristan Phase II (25 Kms) (Umbrella)</b>	<u>66,000,000</u>	<u>185,910,000</u>	<u>241,392,000</u>
A12102	Other highways/roads	66,000,000	185,910,000	241,392,000
<b>191780</b>				
<b>PS19001307</b>	<b>140322-Construction of 16 Kms Black Topped Road in SWA</b>	<u>70,000,000</u>	<u>135,000,000</u>	<u>165,093,000</u>
A12102	Other highways/roads	70,000,000	135,000,000	165,093,000
<b>191782</b>				
<b>PS19001309</b>	<b>060093-Constn: of Black Topped Road From Telephone Exchange to SM Rocha FR Bannu (10 Kms) (Revised)</b>	<u>40,100,000</u>	<u>40,100,000</u>	<u>23,494,000</u>
A12102	Other highways/roads	40,100,000	40,100,000	23,494,000
<b>191783</b>				
<b>PS19001310</b>	<b>160171-Construction of Black Topped Roads in NWA Phase-II</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,650,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	4,650,000
<b>191784</b>				
<b>PS19001311</b>	<b>180162- Construction &amp; black topping of roads in District Orakzai</b>	<u>59,670,000</u>	<u>9,242,000</u>	<u>134,829,000</u>
A12102	Other highways/roads	59,670,000	9,242,000	134,829,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191785</b>				
<b>PS19001312</b>	<b>180121 - Construction &amp; blacktopping of road in Tehsil Jamrud and landikotal District Khyber</b>	<u>40,000,000</u>	<u>40,000,000</u>	<u>42,824,000</u>
A12102	Other highways/roads	40,000,000	40,000,000	42,824,000
<b>191786</b>				
<b>PS19001313</b>	<b>180122 - Construction &amp; blacktopping road in Tirah Maidan and Bara District Khyber</b>	<u>40,000,000</u>	<u>17,121,000</u>	<u>21,225,000</u>
A12102	Other highways/roads	40,000,000	17,121,000	21,225,000
<b>191787</b>				
<b>PS19001314</b>	<b>180123 - Rehabilitation Construction and Improvement of Road Network in District Khyber</b>	<u>28,952,000</u>	<u>952,000</u>	
A12102	Other highways/roads	28,952,000	952,000	
<b>191788</b>				
<b>PS19001315</b>	<b>180095 - Construction of Blacktop Road in Ladha District South Waziristan</b>	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
<b>191789</b>				
<b>PS19001316</b>	<b>180096 - Construction of Blacktop Road in Sarwekai District South Waziristan</b>	<u>44,324,000</u>	<u>27,884,000</u>	<u>27,192,000</u>
A12102	Other highways/roads	44,324,000	27,884,000	27,192,000
<b>191790</b>				
<b>PS19001317</b>	<b>180097 - Construction of Blacktop Road in Wana District South Waziristan</b>	<u>64,330,000</u>	<u>16,980,000</u>	<u>130,852,000</u>
A12102	Other highways/roads	64,330,000	16,980,000	130,852,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191791</b>				
<b>PS19001318</b>	<b>180203 - Construction and Black Topping of Roads in District Bajaur</b>	<u>60,000,000</u>	<u>60,000,000</u>	<u>12,854,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	12,854,000
<b>191792</b>				
<b>PS19001319</b>	<b>180204 - Rehabilitation of Existing Black Topped roads in District Bajaur</b>	<u>10,000,000</u>	<u>37,457,000</u>	<u>55,672,000</u>
A12102	Other highways/roads	10,000,000	37,457,000	55,672,000
<b>191794</b>				
<b>PS19001321</b>	<b>180246 - Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper Lower and Baizai Sub-Division in District Mohmand</b>	<u>30,000,000</u>	<u>9,569,000</u>	<u>12,854,000</u>
A12102	Other highways/roads	30,000,000	9,569,000	12,854,000
<b>191796</b>				
<b>PS19001323</b>	<b>180250 - Rehabilitation of Black Topped Roads in District Mohmand</b>	<u>41,695,000</u>	<u>31,695,000</u>	
A12102	Other highways/roads	41,695,000	31,695,000	
<b>191798</b>				
<b>PS19001325</b>	<b>180363 - Construction &amp; Rehabilitation of existing Blacktop roads in Upper District Kurram</b>	<u>118,243,000</u>	<u>39,786,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	118,243,000	39,786,000	10,000,000
<b>191800</b>				
<b>PS19001327</b>	<b>180337 - Construction and Black Topping of Link Roads in District North Waziristan</b>	<u>50,000,000</u>	<u>70,000,000</u>	<u>38,612,000</u>
A12102	Other highways/roads	50,000,000	70,000,000	38,612,000

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District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191801</b>				
<b>PS19001328</b>	<b>180338 - Rehabilitation and Re-Construction of Existing roads in District North Waziristan</b>	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
<b>191802</b>				
<b>PS19001329</b>	<b>180296 - Construction of Black top Roads in Sub-Division Peshawar</b>	<u>5,576,000</u>		
A12102	Other highways/roads	5,576,000		
<b>191803</b>				
<b>PS19001330</b>	<b>180297 - Rehabilitation and Widening of Roads in Sub-Division Peshawar</b>	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
<b>191804</b>				
<b>PS19001331</b>	<b>170438 - Cons of Link Road from Jandola Gabbar road to Maees Khan Korona SMALL area Tehsil Laddha SWA (15-KMs) (Phase - I)</b>	<u>64,860,000</u>	<u>30,260,000</u>	<u>32,134,000</u>
A12102	Other highways/roads	64,860,000	30,260,000	32,134,000
<b>191805</b>				
<b>PS19001332</b>	<b>170435 - Const of B/T Road from Toortoot Khyber Agency to Dogar Kurram Agency (4-KMs) Balance Portion (GD)</b>	<u>40,000,000</u>	<u>60,295,000</u>	<u>59,408,000</u>
A12102	Other highways/roads	40,000,000	60,295,000	59,408,000
<b>191807</b>				
<b>PS19001334</b>	<b>170427 - Construction of 7 Kms BT Road to Chalghoza Forest Village Ghurlana Tehsil Birmal SWA</b>	<u>26,000,000</u>	<u>13,000,000</u>	<u>67,928,000</u>
A12102	Other highways/roads	26,000,000	13,000,000	67,928,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191808</b>				
PS19001335	170439 - Cosnt of shingle Track in SWA	<u>50,000,000</u>		
A03970	Others	50,000,000		
<b>191809</b>				
PS19001336	170445 - Construction of Black Topping of Road from Sher Khel to Serai Kadow upto Dars Masjid (105 KMs) & Sarzai to Sangara Balance Portion (25 KMs) in Tirah Khyber District	<u>40,000,000</u>	<u>53,000,000</u>	<u>61,274,000</u>
A12102	Other highways/roads	40,000,000	53,000,000	61,274,000
<b>191811</b>				
PS19001338	180516 - Construction of Black Topped Roads in Sub-Division DI Khan	<u>23,904,000</u>	<u>21,904,000</u>	<u>9,336,000</u>
A12102	Other highways/roads	23,904,000	21,904,000	9,336,000
<b>191814</b>				
PS19001341	180452 - Construction of Blacktop road (3 km) in Sub-Division Tank	<u>5,000,000</u>	<u>5,000,000</u>	<u>51,414,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	51,414,000
<b>191815</b>				
PS19001342	180453 - Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat	<u>24,745,000</u>	<u>1,670,000</u>	<u>24,461,000</u>
A12102	Other highways/roads	24,745,000	1,670,000	24,461,000
<b>191816</b>				
PS19001343	180454 - Construction & Rehabilitation of Roads in Sub-Division Lakki	<u>2,300,000</u>	<u>2,300,000</u>	
A12102	Other highways/roads	2,300,000	2,300,000	



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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191818</b>				
<b>PS19001345</b>	<b>180577 - Rehabilitation of existing roads in District South Waziristan</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,781,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	4,781,000
<b>191820</b>				
<b>PS19001347</b>	<b>190255 - Construction of Black Topped Roads in Tribal District Mohmand</b>	<u>20,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	20,000,000		5,000,000
<b>191821</b>				
<b>PS19001348</b>	<b>190256 - Construction of Black Topped Roads in Tribal District Khyber</b>	<u>34,966,000</u>	<u>6,556,000</u>	
A12102	Other highways/roads	34,966,000	6,556,000	
<b>191822</b>				
<b>PS19001349</b>	<b>190257 - Construction of Black Topped Roads in Tribal District North Waziristan</b>	<u>40,000,000</u>	<u>40,000,000</u>	<u>48,201,000</u>
A12102	Other highways/roads	40,000,000	40,000,000	48,201,000
<b>191823</b>				
<b>PS19001350</b>	<b>190258 - Construction of Black Topped Roads in Tribal District Kurram</b>	<u>40,000,000</u>	<u>18,094,000</u>	<u>47,673,000</u>
A12102	Other highways/roads	40,000,000	18,094,000	47,673,000
<b>191824</b>				
<b>PS19001351</b>	<b>190259 - Construction of Black Topped Roads in Tribal District Orakzai</b>	<u>47,400,000</u>	<u>14,946,000</u>	<u>91,070,000</u>
A12102	Other highways/roads	47,400,000	14,946,000	91,070,000
<b>191828</b>				
<b>PS19001355</b>	<b>190283 - Construction of Black Topped Roads in Tribal Sub-Divisions Jandola &amp; Darazinda</b>	<u>47,323,000</u>	<u>34,323,000</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
A12102	Other highways/roads	47,323,000	34,323,000	
<b>191829</b>				
<b>PS19001356</b>	<b>190327 - Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan</b>	<u>76,894,000</u>	<u>72,894,000</u>	<u>80,950,000</u>
A12102	Other highways/roads	76,894,000	72,894,000	80,950,000
<b>191830</b>				
<b>PS19001357</b>	<b>190351 - Construction of 6-Km B/T Road in District Khyber(CMD)</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>31,789,000</u>
A12102	Other highways/roads	30,000,000	30,000,000	31,789,000
<b>191832</b>				
<b>PS19001359</b>	<b>190355 - Construction of road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(350 Km)</b>	<u>52,526,000</u>	<u>52,526,000</u>	<u>25,707,000</u>
A12102	Other highways/roads	52,526,000	52,526,000	25,707,000
<b>191833</b>				
<b>PS19001360</b>	<b>190356 - Design &amp; Construction of Road Toormor Lodhi Post (4283 km) &amp; Spina Soka Post(1125 km) in District Khyber</b>	<u>23,840,000</u>	<u>13,840,000</u>	
A12102	Other highways/roads	23,840,000	13,840,000	
<b>191844</b>				
<b>PS20100746</b>	<b>170402-Construction of Bara ByPasses Road from Nogazi Baba to Sheikhan Sports Stadium TD Khyber 7 KMS [MA]</b>	<u>60,244,000</u>	<u>125,244,000</u>	<u>280,631,000</u>
A12470	Others	60,244,000	125,244,000	280,631,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>195264</b>				
<b>PS121000296</b>	<b>Construction and Rehabilitation of Road from Tanga Bridge to Rocha Phase-II (10-Km) TSD Bannu</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>96,402,000</u>
-A1247	Others	10,000,000	10,000,000	96,402,000
<b>195266</b>				
<b>PS121000258</b>	<b>Construction of Road from Malik Khidmat Khan Chappari upto Dargah Shahidan TSD Bannu (10-KMs)</b>	<u>6,000,000</u>	<u>6,000,000</u>	<u>12,854,000</u>
-A1247	Others	6,000,000	6,000,000	12,854,000
<b>200124</b>				
<b>PS20100745</b>	<b>Construction of 9 Kms Blacktop Road Taking off Mir Ali Khaisoor Road to Thangri connecting Isha Razmak Road to Asad Khel Distt NW</b>	<u>70,000,000</u>	<u>76,522,000</u>	<u>59,264,000</u>
A12470	Others	70,000,000	76,522,000	59,264,000
<b>200125</b>				
<b>PS20100744</b>	<b>Construction of 5Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana</b>	<u>76,770,000</u>	<u>16,770,000</u>	<u>92,867,000</u>
A12470	Others	76,770,000	16,770,000	92,867,000
<b>200126</b>				
<b>PS20100742</b>	<b>Construction of 4Kms BTR Shakir Kalay Area Darazanda Sub Division</b>	<u>13,694,000</u>	<u>18,694,000</u>	<u>1,000</u>
A12470	Others	13,694,000	18,694,000	1,000
<b>200127</b>				
<b>PS20100743</b>	<b>Construction of 05Kms BTR Ramzan Abad Ustrana Darazanda Sub Division</b>	<u>40,000,000</u>	<u>64,844,000</u>	<u>45,370,000</u>
A12470	Others	40,000,000	64,844,000	45,370,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>210581</b>				
PS121000295	Construction of BTR from Niskora to Karha 04-Kms in Sub Division Darazinda (Phase-I)	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,707,000</u>
-A1247	Others	25,000,000	25,000,000	25,707,000
<b>210582</b>				
PS121000268	Construction of road from New Bagh to Kowarah Malik Den Khel Wadi Terah (5 Km) - Khyber	<u>25,000,000</u>	<u>8,110,000</u>	<u>25,707,000</u>
-A1247	Others	25,000,000	8,110,000	25,707,000
<b>210597</b>				
PS121000272	Rehabilitation of Marai Zera Road (7.80 Km)-Orakzai	<u>50,000,000</u>		<u>19,280,000</u>
-A1247	Others	50,000,000		19,280,000
<b>210609</b>				
PS121000274	Construction of Shaboorkhel Road (6 Km)- Orakzai	<u>50,000,000</u>		<u>64,268,000</u>
-A1247	Others	50,000,000		64,268,000
<b>210611</b>				
PS121000275	Construction of BT road from Ziarat Khan Kot Nano to Siplatoi Sub-Division Sarwakai (5 Km)- South Waziristan	<u>50,000,000</u>	<u>23,408,000</u>	<u>25,707,000</u>
-A1247	Others	50,000,000	23,408,000	25,707,000
<b>210612</b>				
PS121000276	Construction of 5-KMs Black Top Road for Village Wacha Dana Aana Abad Tehsil Birmal - South Waziristan	<u>25,000,000</u>	<u>25,000,000</u>	<u>25,707,000</u>
-A1247	Others	25,000,000	25,000,000	25,707,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>210613</b>				
<b>PS121000300</b>	<b>Construction of remaining portion of road from Khamrang to Satta Khula (5 Km)- South Waziristan</b>	<u>15,000,000</u>	<u>32,172,000</u>	<u>25,707,000</u>
-A1247	Others	15,000,000	32,172,000	25,707,000
<b>210614</b>				
<b>PS121000277</b>	<b>Construction of 5 Km road from Jandola Gabar Road to Shawali Khel Kanzy via Qali Khel- Sub Division Jandola Tank</b>	<u>50,000,000</u>		<u>10,000,000</u>
-A1247	Others	50,000,000		10,000,000
<b>210617</b>				
<b>PS121000278</b>	<b>Construction of 5 Km BT road at Zaryat Kot to Chappara Tehsil Sararogha- South Waziristan</b>	<u>50,000,000</u>	<u>67,000,000</u>	<u>142,087,000</u>
-A1247	Others	50,000,000	67,000,000	142,087,000
<b>210618</b>				
<b>PS121000279</b>	<b>Construction of 3 Span (33 Mtr Each) RCC Bridge at Khori Mor KM No. 32 Wana Jandola Road- South Waziristan</b>	<u>50,000,000</u>	<u>47,200,000</u>	<u>12,854,000</u>
-A1247	Others	50,000,000	47,200,000	12,854,000
<b>210703</b>				
<b>PS121000281</b>	<b>Construction of BT Road from Trekh Tale to Mundaiwam (09 km) Tehsil Shaktoi - South Waziristan</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,854,000</u>
-A1247	Others	10,000,000	10,000,000	12,854,000
<b>210704</b>				
<b>PS121000298</b>	<b>Improvement and Widening of Ahmadwam Jannata Road 05km - South Waziristan</b>	<u>10,000,000</u>	<u>17,000,000</u>	<u>25,707,000</u>
-A1247	Others	10,000,000	17,000,000	25,707,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>210705</b>				
PS121000282	Rehabilitation of Road from Nawagai Bazar to Ghaljo Kamangara (06km) - Bajaur	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
-A1247	Others	10,000,000	10,000,000	10,000,000
<b>210706</b>				
PS121000283	Construction of BT Road from Sikandar Post to Toikhula - South Waziristan	<u>10,000,000</u>	<u>10,000,000</u>	<u>32,134,000</u>
-A1247	Others	10,000,000	10,000,000	32,134,000
<b>210707</b>				
PS121000297	Construction of BT Road from Pash Ziyarat to Lawarrah (07km) - South Waziristan	<u>10,000,000</u>		<u>10,000,000</u>
-A1247	Others	10,000,000		10,000,000
<b>210708</b>				
PS121000284	Construction of BT Road from Gula Jan Kot to Naseeb Khel Jani Khel (09km) - TSD Tank	<u>10,000,000</u>	<u>10,000,000</u>	<u>51,414,000</u>
-A1247	Others	10,000,000	10,000,000	51,414,000
<b>210722</b>				
PS121000285	Reconstruction and Rehabilitation of Tapi Road (04km) - North Waziristan [MA]	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
-A1247	Others	1,000	1,000	10,000,000
<b>210750</b>				
PS121000287	Widening Improvement and BTR from Toor Nazon to Stara Kada via Kisa Khail (10 Km- Phase-I) and Road from Ghaki to Vatakai (7Km Phase-III) - Kurram	<u>100,000,000</u>	<u>100,000,000</u>	<u>10,000,000</u>
-A1247	Others	100,000,000	100,000,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>210751</b>				
<b>PS121000288</b>	<b>Widening Improvement and BTR from Sher Khan Khapa to Taritang via Zara Mela (7 Km) and Road from Kochi Bridge to Makhizai - Kurram</b>	<u>460,000,000</u>	<u>192,000,000</u>	<u>5,000,000</u>
-A1247	Others	460,000,000	192,000,000	5,000,000
<b>210752</b>				
<b>PS121000301</b>	<b>Construction of BTR Sharkhawe Dara (Remaining Portion (3 Km) and Alwara Mela Road (5 Km) - Kurram</b>	<u>221,000,000</u>	<u>68,566,000</u>	<u>5,000,000</u>
-A1247	Others	221,000,000	68,566,000	5,000,000
<b>210758</b>				
<b>PS121000302</b>	<b>Construction of 08 Km Road from Arzi Khel to Nazan Khel TSD Tank</b>	<u>10,000,000</u>	<u>10,000,000</u>	<u>51,414,000</u>
-A1247	Others	10,000,000	10,000,000	51,414,000
<b>210760</b>				
<b>PS121000291</b>	<b>Rehabilitation of link road from main Gabar Shadi Khel Road to Kotka Gul Nawaz Wara Tara(5.Km) TSD Lakki.</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>21,760,000</u>
-A1247	Others	25,000,000	25,000,000	21,760,000
<b>220878</b>				
<b>PS22000753</b>	<b>Construction of B/T Road from Darazinda to Danishabad TSD Darazinda Sub Division D.I Khan</b>			<u>1,000</u>
A03970	Others			1,000
<b>220879</b>				
<b>PS22000754</b>	<b>Construction of Road from Main Wana Tiarza to Faqeer Raghzai South Waziristan</b>			<u>1,000</u>
A03970	Others			1,000

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**District Roads**

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04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			
<b>Total Sub Sector District Roads</b>			<b>4,386,537,000</b>	<b>3,291,430,000</b>	<b>4,201,464,000</b>

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NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5246</b>	<b>ROADS</b>			
191835				
PS20100747	150147-Design & Rehabilitation of Damaged Portions of Roads in SWA Phase-II Gomal Zam WANA Road (Km-66 to Km-117) [MA]	<u>5,000,000</u>		
A12470	Others	5,000,000		
191837				
PS19001363	170421-Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA	<u>95,000,000</u>	<u>115,610,000</u>	<u>216,031,000</u>
A12102	Other highways/roads	95,000,000	115,610,000	216,031,000
191839				
PS19001365	170398-Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms) CPEC	<u>45,822,000</u>	<u>3,178,000</u>	<u>45,613,000</u>
A12102	Other highways/roads	45,822,000	3,178,000	45,613,000
191841				
PS19001367	170399-Construction of Link Roads to CPEC in Tribal Districts	<u>80,000,000</u>	<u>73,717,000</u>	<u>87,243,000</u>
A12102	Other highways/roads	80,000,000	73,717,000	87,243,000
191843				
PS19001369	170401-Construction of Bridge on Kabul River at Michani Area in Tribal Districts (Phase-I)	<u>80,000,000</u>		<u>12,854,000</u>
A12470	Others	80,000,000		12,854,000
191845				
PS19001371	170334-Maintenance and Rehabilitation of Roads in Tribal Districts (Bajaur Mohmand Orakzai & Khyber)	<u>80,000,000</u>	<u>36,886,000</u>	<u>46,280,000</u>

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5246</b>		<b>ROADS</b>			
A12102		Other highways/roads	80,000,000	36,886,000	46,280,000
<b>191846</b>					
<b>PS19001372</b>		<b>170335-Maintenance and Rehabilitation of Roads in Tribal Districts ( Kurram NWA and SWA)</b>	<u>85,000,000</u>	<u>81,828,000</u>	<u>37,210,000</u>
A12102		Other highways/roads	85,000,000	81,828,000	37,210,000
<b>191847</b>					
<b>PS19001373</b>		<b>170336-Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts</b>	<u>5,000,000</u>	<u>53,191,000</u>	<u>4,589,000</u>
A12102		Other highways/roads	5,000,000	53,191,000	4,589,000
<b>191848</b>					
<b>PS19001374</b>		<b>170337-Construction of Bridges in All Agencies FATA</b>	<u>43,710,000</u>	<u>43,710,000</u>	<u>24,136,000</u>
A12470		Others	43,710,000	43,710,000	24,136,000
<b>191849</b>					
<b>PS19001375</b>		<b>170338-Construction of Bridges in All FRs FATA</b>	<u>70,000,000</u>	<u>118,334,000</u>	<u>125,561,000</u>
A12470		Others	70,000,000	118,334,000	125,561,000
<b>191851</b>					
<b>PS19001377</b>		<b>180574 - Construction of Bridges on existing major roads in Tribal Districts</b>	<u>73,000,000</u>	<u>128,000,000</u>	<u>38,561,000</u>
A12102		Other highways/roads	73,000,000	128,000,000	38,561,000
<b>191852</b>					
<b>PS19001378</b>		<b>190253 - Construction of RCC Bridges in Merged Areas</b>	<u>75,000,000</u>	<u>156,246,000</u>	<u>110,468,000</u>
A12470		Others	75,000,000	156,246,000	110,468,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5246</b>	<b>ROADS</b>			
<b>193163</b>				
<b>PS20100748</b>	<b>Improvement of roads in mineral bearing areas (A) BOD/20/8/2013 [FDA]</b>	<u>40,000,000</u>	<u>23,000,000</u>	
A12470	Others	40,000,000	23,000,000	
<b>193170</b>				
<b>PS20100750</b>	<b>Construction of 15 kms approach roads in minerals bearing areas of Southern FATA (A) BOD/08/10/2015 [FDA]</b>	<u>38,930,000</u>	<u>41,230,000</u>	
A12470	Others	38,930,000	41,230,000	
<b>193173</b>				
<b>PS20100751</b>	<b>Construction of approach roads to mineral bearing areas (A) BOD/15/09/2017 [FDA]</b>	<u>80,000,000</u>	<u>94,700,000</u>	
A12470	Others	80,000,000	94,700,000	
<b>200173</b>				
<b>PS20100753</b>	<b>Replacement of Steel Bridges Installed by Pak Army with RCC Pre Stressed Bridges in Merged Areas</b>	<u>80,000,000</u>	<u>80,000,000</u>	<u>38,561,000</u>
A02101	Feasibility studies	80,000,000	80,000,000	38,561,000
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>		<b>976,462,000</b>	<b>1,049,630,000</b>	<b>787,107,000</b>
<b>TOTAL SECTOR ROADS</b>		<b>5,362,999,000</b>	<b>4,341,060,000</b>	<b>4,988,571,000</b>

NC12075(060)  
SPECIAL PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>200,000,000</b>
<b>Total:</b>	<b>200,000,000</b>

**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5362</b>	<b>District Roads</b>			
<b>PSDP</b>				
<b>PS21000036</b>	<b>Zyara to Dabori Road Orakzai Agency</b>	<u><b>27,500,000</b></u>	<u><b>472,395,000</b></u>	<u><b>200,000,000</b></u>
A12102	Other highways/roads	27,500,000	472,395,000	200,000,000
<b>Total Sub Sector District Roads</b>		<b>27,500,000</b>	<b>472,395,000</b>	<b>200,000,000</b>
<b>TOTAL SECTOR ROADS</b>		<b>27,500,000</b>	<b>472,395,000</b>	<b>200,000,000</b>

NC12080(060)  
TEHSIL PROGRAMME

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>4,000,000,000</b>
<b>Total:</b>	<b>4,000,000,000</b>

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**TEHSILS ADP**

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**Tehsils ADP**

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0141</b>		<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014103</b>		<b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>			
<b>PS4949</b>		<b>Tehsil ADP</b>			
<b>220837</b>					
<b>PS22000005</b>		<b>Provision for Tehsils in Merged Areas</b>			<b>2,400,000,000</b>
A05208		Local Bodies			2,400,000,000
<b>220837</b>					
<b>PS22000006</b>		<b>Provision for VC/NCs in Merged Areas</b>			<b>1,600,000,000</b>
A05208		Local Bodies			1,600,000,000
<b>Total Sub Sector Tehsils ADP</b>					<b>4,000,000,000</b>
<b>TOTAL SECTOR TEHSILS ADP</b>					<b>4,000,000,000</b>

NC12076(060)  
DISTRICT PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	
<b>Total:</b>	<b>0</b>

**DISTRICTS ADP**

**Districts ADP**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0141	TRANSFERS (INTER-GOVERNMENTAL)			
014102	TO DISTRICT GOVERNMENTS			
PS5342	District ADP			
200318				
PS20100680	Provision for Districts in Merged Areas	<u>2,400,000,000</u>		
A05203	To District Government	2,400,000,000		
<b>Total Sub Sector Districts ADP</b>		<b>2,400,000,000</b>		
<b>TOTAL SECTOR DISTRICTS ADP</b>		<b>2,400,000,000</b>		

NC12077(060)  
FOREIGN PROJECT ASSISTANCE

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>4,296,001,000</b>
<b>Total:</b>	<b>4,296,001,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Secondary Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5331</b>	<b>E&amp;SE Department</b>			
<b>191268</b>				
<b>PS20110630</b>	<b>190280 - Reconstruction Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme</b>	<u><b>1,110,000,000</b></u>	<u><b>500,000,000</b></u>	<u><b>1,400,000,000</b></u>
A12470	Others	1,110,000,000	500,000,000	1,400,000,000
<b>Total Sub Sector Secondary Education</b>		<b>1,110,000,000</b>	<b>500,000,000</b>	<b>1,400,000,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>		<b>1,110,000,000</b>	<b>500,000,000</b>	<b>1,400,000,000</b>

NC12077(060)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4955		Local Development			
220732					
PS22000762		Qabail Led Development Programme			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Local Development</b>					<b>1,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>					<b>1,000</b>

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NC12077(060)  
FOREIGN PROJECT ASSISTANCE

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS5334</b>	<b>MSD</b>			
<b>191667</b>				
<b>PS20100634</b>	<b>130450-Bajaur Area Development Project, Phase-IV, FATA (GoP Component) (INL Assisted), PSDP = 109 166M [MA]</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>163,000,000</b></u>
A03970	Others	100,000,000	100,000,000	163,000,000
<b>191671</b>				
<b>PS20100635</b>	<b>140225-FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB Assisted) [MA]</b>	<u><b>1,027,000,000</b></u>	<u><b>1,200,000,000</b></u>	<u><b>1,287,000,000</b></u>
A03970	Others	1,027,000,000	1,200,000,000	1,287,000,000
<b>191682</b>				
<b>PS20100636</b>	<b>130451-Mohmand Area Development Project, Phase-IV, FATA (INL Assisted) PSDP=281 791M [MA]</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others	100,000,000	100,000,000	100,000,000
<b>191683</b>				
<b>PS20100637</b>	<b>190238 - Khyber Area Development Project (INL Assisted)(Phase-II) [MA]</b>	<u><b>100,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>118,000,000</b></u>
A03970	Others	100,000,000	100,000,000	118,000,000
<b>194003</b>				
<b>PS20100638</b>	<b>Governance &amp; Pollicy Project FATA (GPP) WB MDTF [DOP]</b>	<u><b>285,000,000</b></u>	<u><b>285,000,000</b></u>	<u><b>228,000,000</b></u>
A03970	Others	285,000,000	285,000,000	228,000,000
<b>210414</b>				
<b>PS20100917</b>	<b>Khyber Pass Economic Corridor Project (KPEC)</b>	<u><b>358,000,000</b></u>	<u><b>352,000,000</b></u>	<u><b>800,000,000</b></u>
A03970	Others	358,000,000	352,000,000	800,000,000

NC12077(060)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**MSD**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5334		MSD			
<b>Total Sub Sector MSD</b>			<b>1,970,000,000</b>	<b>2,137,000,000</b>	<b>2,696,000,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>1,970,000,000</b>	<b>2,137,000,000</b>	<b>2,696,000,000</b>

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NC12077(060)  
FOREIGN PROJECT ASSISTANCE

(Capital)

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**AGRICULTURE**

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**On-Farm Water Management**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5330		On-Farm Water Management			
200081					
PS20100629		Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	<u>257,000,000</u>		<u>200,000,000</u>
A03970		Others	257,000,000		200,000,000
<b>Total Sub Sector On-Farm Water Management</b>			<b>257,000,000</b>		<b>200,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>257,000,000</b>		<b>200,000,000</b>

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NC22077/NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>70,617,900,000</b>
<b>Total:</b>	<b>70,617,900,000</b>

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5302</b>	<b>Primary Education</b>			
<b>195116</b>				
<b>PS20100381</b>	<b>Provision of Teachers at Primary Middle High &amp; Higher Secondary Schools in Merged Areas (AIP)</b>	<u><b>600,000,000</b></u>	<u><b>612,375,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others	600,000,000	612,375,000	300,000,000
<b>195125</b>				
<b>PS20100384</b>	<b>Rapid Enrollment Quality Improvement and School Governance Reforms (AIP)</b>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	
A03970	Others	4,000,000	4,000,000	
<b>195126</b>				
<b>PS20100385</b>	<b>Solarization of Schools in Merged Areas (AIP)</b>	<u><b>200,000,000</b></u>	<u><b>278,000,000</b></u>	
A03970	Others	200,000,000	278,000,000	
<b>210335</b>				
<b>PS121000450</b>	<b>Provision of Free Text Books in Merged Districts (AIP)</b>	<u><b>449,239,000</b></u>	<u><b>830,814,000</b></u>	
-A0397	Others	449,239,000	830,814,000	
<b>210644</b>				
<b>PS121000467</b>	<b>Provision of 733 Early Childhood Education Facilities and Development of 500 Play areas in Primary School in Merged Districts</b>	<u><b>50,000,000</b></u>	<u><b>348,200,000</b></u>	
-A0397	Others	50,000,000	348,200,000	
<b>220284</b>				
<b>PS22000645</b>	<b>Continuation/extension of 200 community base centers (CBCs) through MAEF</b>			<u><b>50,000,000</b></u>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5302		Primary Education			
A03970		Others			50,000,000
220285					
PS22000646		Provision of Schools bags and Stationary in functional schools of Merged Areas			<u>50,000,000</u>
A03970		Others			50,000,000
220286					
PS22000647		Continuation/extension of 200 ALP centers in Merged Areas			<u>20,000,000</u>
A03970		Others			20,000,000
<b>Total Sub Sector Primary Education</b>			<b>1,303,239,000</b>	<b>2,073,389,000</b>	<b>420,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>	<b>ADMINISTRATION</b>			
<b>PS5303</b>	<b>Secondary Education</b>			
<b>195114</b>				
<b>PS20100389</b>	<b>Establishment of IT labs in High &amp; Higher Secondary Schools in Merged Areas (AIP)</b>	<u><b>128,040,000</b></u>		<u><b>313,100,000</b></u>
A03970	Others	128,040,000		313,100,000
<b>200070</b>				
<b>PS22000648</b>	<b>Up gradation of 70 Primary Schools to Middle level( AIP)</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>210587</b>				
<b>PS121000471</b>	<b>Strengthening of Cadet Colleges in Merged Areas</b>	<u><b>80,000,000</b></u>	<u><b>80,000,000</b></u>	
-A0397	Others	80,000,000	80,000,000	
<b>Total Sub Sector Secondary Education</b>		<b>208,040,000</b>	<b>80,000,000</b>	<b>323,100,000</b>

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(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>	<b>SECONDARY EDUCATION</b>			
<b>PS5301</b>	<b>E&amp;SE Department</b>			
<b>195105</b>				
<b>PS20100374</b>	<b>Provision of Basic and Missing Facilities through Parent Teacher Committee (PTCs) (AIP)</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>220,000,000</u>
A03970	Others	100,000,000	100,000,000	220,000,000
<b>210331</b>				
<b>PS121000449</b>	<b>Continuation of Basic Education Community Schools(BECS) &amp; National Commission for Human Development(NCHD) Centers in Merged Districts (AIP)</b>	<u>221,000,000</u>	<u>56,200,000</u>	<u>100,000,000</u>
-A0397	Others	221,000,000	56,200,000	100,000,000
<b>210333</b>				
<b>PS121000480</b>	<b>Provision of Stipends to Primary &amp; Secondary Students (Boys &amp; Girls) in Merged Districts</b>	<u>1,000</u>	<u>1,000</u>	<u>90,000,000</u>
-A0397	Others	1,000	1,000	90,000,000
<b>220709</b>				
<b>PS22000644</b>	<b>Innovative Interventions in Elementary &amp; Secondary Education Sector (SEPs)</b>			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector E&amp;SE Department</b>		<b>321,001,000</b>	<b>156,201,000</b>	<b>410,001,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>		<b>1,832,280,000</b>	<b>2,309,590,000</b>	<b>1,153,101,000</b>

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**INFORMATION**

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**Information Department**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>			
<b>083104</b>	<b>PUBLIC RELATIONS</b>			
<b>PS5318</b>	<b>Information Department</b>			
<b>200043</b>				
PS20100437	Establishment of Communication and Social Media Cell For Publicity of AIP Projects & Launching of Mass Awareness Campaigns in Newly Merged Areas (AIP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12470	Others	30,000,000	30,000,000	30,000,000
<b>200044</b>				
PS20100438	Up Scaling of Information Setup in Merged Districts (AIP)	<u>10,000,000</u>	<u>10,000,000</u>	<u>14,000,000</u>
A03970	Others	10,000,000	10,000,000	14,000,000
<b>Total Sub Sector Information Department</b>		<b>40,000,000</b>	<b>40,000,000</b>	<b>44,000,000</b>
<b>TOTAL SECTOR INFORMATION</b>		<b>40,000,000</b>	<b>40,000,000</b>	<b>44,000,000</b>



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**HIGHER EDUCATION**

**College Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5309</b>		<b>College Education</b>			
<b>195132</b>					
<b>PS121000469</b>		<b>Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)</b>	<u><b>30,000,000</b></u>	<u><b>29,000,000</b></u>	<u><b>5,000,000</b></u>
-A0397	Others		30,000,000	29,000,000	5,000,000
<b>195133</b>					
<b>PS20100415</b>		<b>Strengthening of BS Programme (AIP)</b>	<u><b>10,000,000</b></u>	<u><b>11,000,000</b></u>	<u><b>50,000,000</b></u>
A03970	Others		10,000,000	11,000,000	50,000,000
<b>195134</b>					
<b>PS20100414</b>		<b>Provision of Transport Facilities to Higher Educational Institutes (AIP)</b>	<u><b>150,000,000</b></u>		<u><b>50,000,000</b></u>
A03970	Others		150,000,000		50,000,000
<b>195136</b>					
<b>PS20100416</b>		<b>Performance based package for the teaching faculty (AIP)</b>	<u><b>50,000,000</b></u>		<u><b>168,960,000</b></u>
A03970	Others		50,000,000		168,960,000
<b>195137</b>					
<b>PS20100417</b>		<b>Capacity building programme for college faculty (AIP)</b>	<u><b>10,000,000</b></u>		<u><b>45,000,000</b></u>
A03970	Others		10,000,000		45,000,000
<b>195138</b>					
<b>PS20100418</b>		<b>Provision of staff to existing colleges (Commerce + General) (AIP)</b>	<u><b>50,000,000</b></u>	<u><b>100,369,000</b></u>	<u><b>96,632,000</b></u>
A03970	Others		50,000,000	100,369,000	96,632,000
<b>200119</b>					
<b>PS121000436</b>		<b>Provision of Land and Construction of Building for existing Government Colleges in Merged Areas (AIP)</b>	<u><b>10,000,000</b></u>		<u><b>25,000,000</b></u>

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(Revenue)

**HIGHER EDUCATION**

**College Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5309</b>		<b>College Education</b>			
-A0397	Others		10,000,000		25,000,000
<b>200120</b>					
<b>PS121000437</b>		<b>Provision of Additonal Academic Infrstructure &amp; Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP)</b>	<u><b>30,000,000</b></u>		
-A0397	Others		30,000,000		
<b>210354</b>					
<b>PS121000451</b>		<b>Solarization of Govt. Colleges in Merged Districts</b>	<u><b>40,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>45,000,000</b></u>
-A0397	Others		40,000,000	40,000,000	45,000,000
<b>Total Sub Sector College Education</b>			<b>380,000,000</b>	<b>180,369,000</b>	<b>485,592,000</b>

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(Revenue)

**HIGHER EDUCATION**

**University Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5311</b>		<b>University Education</b>			
191585					
PS121000475		F/S & Establishment/Upgradation of Colleges/Universities/Campuses in Merged Areas (AIP)	<u>1,000</u>	<u>1,000</u>	<u>5,298,000</u>
-A0397		Others	1,000	1,000	5,298,000
195311					
PS121000479		Feasibility Study for the Establishment of Education City at Barwand Mehsud Area in SW (AIP)	<u>1,000</u>	<u>1,000</u>	
-A0397		Others	1,000	1,000	
<b>Total Sub Sector University Education</b>			<b>2,000</b>	<b>2,000</b>	<b>5,298,000</b>

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(Revenue)

**HIGHER EDUCATION**

**Higher Education Department**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5309</b>	<b>College Education</b>			
<b>191583</b>				
<b>PS20100419</b>	<b>Introduction of BS Program in Colleges in all Tribal Districts (AIP)</b>	<u>50,000,000</u>	<u>16,200,000</u>	<u>90,460,000</u>
A03970	Others	50,000,000	16,200,000	90,460,000
<b>195127</b>				
<b>PS20100420</b>	<b>Provision of Stipends and scholarships for students of Merged Areas (AIP)</b>	<u>100,000,000</u>		<u>50,000,000</u>
A03970	Others	100,000,000		50,000,000
<b>210592</b>				
<b>PS22000658</b>	<b>Development of Education City at Barwand Mehsud Area District South Waziristan</b>			<u>45,000,000</u>
A03970	Others			45,000,000
<b>Total Sub Sector Higher Education Department</b>		<b>150,000,000</b>	<b>16,200,000</b>	<b>185,460,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>		<b>530,002,000</b>	<b>196,571,000</b>	<b>676,350,000</b>

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(Revenue)

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**HOUSING**

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**Housing**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>	<b>LAW COURTS</b>			
<b>0311</b>	<b>LAW COURTS</b>			
<b>031101</b>	<b>COURTS/JUSTICE</b>			
<b>PS5410</b>	<b>Housing</b>			
210682				
PS121000456	F/S and Establishment of Housing Colonies in Merged Areas	<u>50,000,000</u>	<u>50,000,000</u>	<u>45,000,000</u>
-A0397	Others	50,000,000	50,000,000	45,000,000
<b>Total Sub Sector Housing</b>		<b>50,000,000</b>	<b>50,000,000</b>	<b>45,000,000</b>
<b>TOTAL SECTOR HOUSING</b>		<b>50,000,000</b>	<b>50,000,000</b>	<b>45,000,000</b>

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(Revenue)

**HEALTH**

**General Hospitals**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5306</b>	<b>General Hospitals</b>			
<b>195151</b>				
<b>PS20100397</b>	<b>Provision of standard Medical equipment non-medical equipment at Secondary hospitals (AIP)</b>	<u><b>49,194,000</b></u>	<u><b>49,194,000</b></u>	
A03970	Others	49,194,000	49,194,000	
<b>195152</b>				
<b>PS20100405</b>	<b>Outsourcing of Non-Clinical Services (AIP)</b>	<u><b>72,534,000</b></u>		
A03970	Others	72,534,000		
<b>195161</b>				
<b>PS20100400</b>	<b>Addition of 100 Specialists (Consultants) for Health Facilities in Merged Districts (AIP)</b>	<u><b>300,000,000</b></u>	<u><b>121,204,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others	300,000,000	121,204,000	300,000,000
<b>195162</b>				
<b>PS20100401</b>	<b>Provision of Doctors at Health Facilities in Merged Districts (AIP)</b>	<u><b>500,000,000</b></u>	<u><b>561,388,000</b></u>	<u><b>559,694,000</b></u>
A03970	Others	500,000,000	561,388,000	559,694,000
<b>195163</b>				
<b>PS20100402</b>	<b>Provision of EMOs at Secondary Hospitals in Merged Areas</b>	<u><b>400,000,000</b></u>	<u><b>192,557,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others	400,000,000	192,557,000	300,000,000
<b>195166</b>				
<b>PS20100403</b>	<b>PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP)</b>	<u><b>800,000,000</b></u>	<u><b>982,814,000</b></u>	<u><b>573,065,000</b></u>
A03970	Others	800,000,000	982,814,000	573,065,000
<b>200282</b>				
<b>PS121000433</b>	<b>F/S for Establishment of Paraplegic Center in Merged Areas (AIP)</b>	<u><b>5,000,000</b></u>	<u><b>2,700,000</b></u>	

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**HEALTH**

**General Hospitals**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5306</b>	<b>General Hospitals</b>			
-A0397	Others	5,000,000	2,700,000	
<b>200329</b>				
<b>PS20100409</b>	<b>F S and Establishment up gradation of new Health facilities and Paramedics Nursing Medical Colleges</b>	<u>30,000,000</u>	<u>6,000,000</u>	
A02101	Feasibility studies	30,000,000	6,000,000	
<b>210287</b>				
<b>PS121000448</b>	<b>Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)</b>	<u>200,000,000</u>	<u>150,000,000</u>	<u>200,000,000</u>
-A0397	Others	200,000,000	150,000,000	200,000,000
<b>Total Sub Sector General Hospitals</b>		<b>2,356,728,000</b>	<b>2,065,857,000</b>	<b>1,932,759,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**HEALTH**

**Medical Education and Training**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5307</b>	<b>Medical Education and Training</b>			
<b>195165</b>				
<b>PS20100410</b>	Attracting Matriculate Females for joining Nursing LHV Paramedic programs through provision of scholarships on annual basis (AIP)	<u>200,000,000</u>		
A03970	Others	200,000,000		
<b>195167</b>				
<b>PS121000472</b>	Upgradation of DHQ Kurram and feasibility for the establishment of Medical College (Kurram) (AIP)	<u>1,500,000</u>	<u>1,000,000</u>	
-A0397	Others	1,500,000	1,000,000	
<b>195169</b>				
<b>PS121000435</b>	Upgradation of DHQ (North and South Waziristan) and feasibility for establishment of medical colleges (North and South Waziristan) (AIP)	<u>3,000,000</u>	<u>2,000,000</u>	
-A0397	Others	3,000,000	2,000,000	
<b>200096</b>				
<b>PS121000434</b>	Expansion/Upgradation of Khyber Girls Medical College Peshawar for additional students of Merged Districts (AIP)	<u>40,000,000</u>	<u>334,000</u>	<u>40,000,000</u>
-A0397	Others	40,000,000	334,000	40,000,000
<b>Total Sub Sector Medical Education and Training</b>		<b>244,500,000</b>	<b>3,334,000</b>	<b>40,000,000</b>



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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>07</b>		<b>HEALTH</b>			
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>074101</b>		<b>ANTI-MALARIA</b>			
<b>PS5308</b>		<b>Preventive Programme</b>			
195147					
PS20100411		Topping -up of MNCH Program (AIP)	<u>200,000,000</u>	<u>144,000,000</u>	<u>200,000,000</u>
A03970		Others	200,000,000	144,000,000	200,000,000
195148					
PS20100412		Strengthening of National Program (NP) for Family Planning (AIP)	<u>120,000,000</u>	<u>120,000,000</u>	<u>200,000,000</u>
A03970		Others	120,000,000	120,000,000	200,000,000
195153					
PS20100413		Strengthening of EPI Programme (AIP)	<u>200,000,000</u>	<u>143,000,000</u>	<u>200,000,000</u>
A03970		Others	200,000,000	143,000,000	200,000,000
<b>Total Sub Sector Preventive Programme</b>			<b>520,000,000</b>	<b>407,000,000</b>	<b>600,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**HEALTH**

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**Basic Health**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5305</b>		<b>Basic Health</b>			
<b>195142</b>					
<b>PS20100395</b>		<b>Rural Ambulance Service for Expectant Mothers in Merged Areas (AIP)</b>	<u><b>100,000,000</b></u>	<u><b>378,000,000</b></u>	
A03970		Others	100,000,000	378,000,000	
<b>195144</b>					
<b>PS20110501</b>		<b>Provision of SBA Services &amp; Revamping&amp;Rehabilitation of Existing of BHUs in Mergred Areas (AIP)</b>	<u><b>92,341,000</b></u>		<u><b>87,299,000</b></u>
A03970		Others	92,341,000		87,299,000
<b>195145</b>					
<b>PS20100393</b>		<b>Revamping of RHCs in Merged Areas (AIP)</b>	<u><b>145,516,000</b></u>	<u><b>118,572,000</b></u>	
A03970		Others	145,516,000	118,572,000	
<b>195164</b>					
<b>PS20100396</b>		<b>Provision of Nurses &amp; Paramedics for Health Facilities in Merged Districts (AIP)</b>	<u><b>200,000,000</b></u>	<u><b>83,515,000</b></u>	<u><b>100,000,000</b></u>
A03970		Others	200,000,000	83,515,000	100,000,000
<b>220712</b>					
<b>PS22000657</b>		<b>Innovative Interventions in Health Sector (SEPs)</b>			<u><b>1,000</b></u>
A03970		Others			1,000
<b>Total Sub Sector Basic Health</b>			<b>537,857,000</b>	<b>580,087,000</b>	<b>187,300,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>3,659,085,000</b>	<b>3,056,278,000</b>	<b>2,760,059,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

MINES AND MINERALS

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5319</b>	<b>Mines and Minerals</b>			
<b>210236</b>				
<b>PS121000446</b>	<b>Mapping of Minerals Potential in Newly Merged Districts</b>	<u>20,000,000</u>	<u>20,000,000</u>	
-A0397	Others	20,000,000	20,000,000	
<b>220581</b>				
<b>PS22000674</b>	<b>Soft loan programme to facilitate mechanized mining and infrastructure development (shingle road) in NMDs</b>			<u>20,000,000</u>
A03970	Others			20,000,000
<b>220715</b>				
<b>PS22000675</b>	<b>Innovative Interventions in Mines &amp; Minerals Sector (SEPs)</b>			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector Mines and Minerals</b>		<b>20,000,000</b>	<b>20,000,000</b>	<b>20,001,000</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>		<b>20,000,000</b>	<b>20,000,000</b>	<b>20,001,000</b>

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(Revenue)

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**LABOUR**

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**Labour**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044105		ADMINISTRATION			
PS4951		Labour Welfare			
220527					
PS22000667		Extension and strengthening of Labour Welfare and Regulatory Regime in Merged Areas.			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Labour</b>					<b>1,000</b>
<b>TOTAL SECTOR LABOUR</b>					<b>1,000</b>

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**DRINKING WATER & SANITATION**

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**Drinking Water & Sanitation(District Pro**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5408		Drinking Water & Sanitation Programme)			
220708					
PS22000636		Innovative Interventions in DWSS Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>					<b>1,000</b>

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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5408</b>		<b>Drinking Water &amp; Sanitation Programme)</b>			
<b>200105</b>					
<b>PS121000431</b>		<b>Consultancy for F/S and Design of Mega DWSS base on surface Flow and other perenial Water Bodies in Merged Areas (AIP)</b>	<u>20,000,000</u>	<u>25,000,000</u>	
-A0397	Others		20,000,000	25,000,000	
<b>220720</b>					
<b>PS22000640</b>		<b>Rehabilitation &amp; solarization of existing non-functional DWSSs</b>			<u>1,000</u>
A03970	Others				1,000
<b>220721</b>					
<b>PS22000641</b>		<b>Small DWSSs for scattered/less dense populations</b>			<u>1,000</u>
A03970	Others				1,000
<b>220722</b>					
<b>PS22000637</b>		<b>Drainage Sewerage and waste water treatment</b>			<u>1,000</u>
A03970	Others				1,000
<b>220723</b>					
<b>PS22000642</b>		<b>Construction of wastewater treatment plants in Urban Centres</b>			<u>1,000</u>
A03970	Others				1,000
<b>220724</b>					
<b>PS22000643</b>		<b>Ground Water Recharge and rain water harvesting</b>			<u>1,000</u>
A03970	Others				1,000

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**DRINKING WATER & SANITATION**

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**Drinking Water Supply (Provincial)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5408		Drinking Water & Sanitation Programme)			
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>20,000,000</b>	<b>25,000,000</b>	<b>5,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>20,000,000</b>	<b>25,000,000</b>	<b>6,000</b>

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**HOME**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>	<b>POLICE</b>			
<b>0321</b>	<b>POLICE</b>			
<b>032102</b>	<b>PROVINCIAL POLICE</b>			
<b>PS5313</b>	<b>Police</b>			
<b>195239</b>				
<b>PS20100426</b>	<b>Training Programs for Police and Levies along with necessary equipments (AIP)</b>	<u><b>100,000,000</b></u>	<u><b>498,612,000</b></u>	<u><b>149,233,000</b></u>
A03970	Others	100,000,000	498,612,000	149,233,000
<b>210042</b>				
<b>PS121000470</b>	<b>Strengthening of Counter Terrorism Department in Newly Merged Districts</b>	<u><b>20,000,000</b></u>	<u><b>40,400,000</b></u>	<u><b>200,000,000</b></u>
-A0397	Others	20,000,000	40,400,000	200,000,000
<b>210202</b>				
<b>PS121000445</b>	<b>Security of Khyber Spinal Route</b>	<u><b>8,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>95,280,000</b></u>
-A0397	Others	8,000,000	8,000,000	95,280,000
<b>Total Sub Sector Police</b>		<b>128,000,000</b>	<b>547,012,000</b>	<b>444,513,000</b>

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**HOME**

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**Prisons**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5408		Drinking Water & Sanitation Programme)			
195237					
PS22000660		Improvement of Existing Political Lockups (Sub Jails) and Providing Arms & Ammunitions along with other Necessary Equipment (AIP)			<u>30,000,000</u>
A03970		Others			30,000,000
<b>Total Sub Sector Prisons</b>					<b>30,000,000</b>

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## HTAs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107101</b>	<b>RELIEF MEASURES</b>			
<b>PS5312</b>	<b>HTAs</b>			
<b>195240</b>				
<b>PS20100424</b>	<b>Extension of Prosecution Services in Merged Districts (AIP)</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	20,000,000	20,000,000
<b>195241</b>				
<b>PS20100425</b>	<b>Extension of Parole and Probation Services in Merged Districts (AIP)</b>	<u>20,000,000</u>	<u>4,600,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	4,600,000	20,000,000
<b>220726</b>				
<b>PS22000659</b>	<b>Innovative Interventions in Home Sector (SEPs)</b>			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector HTAs</b>		<b>40,000,000</b>	<b>24,600,000</b>	<b>40,001,000</b>
<b>TOTAL SECTOR HOME</b>		<b>168,000,000</b>	<b>571,612,000</b>	<b>514,514,000</b>

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(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5322</b>		<b>Social Welfare</b>			
<b>195171</b>					
<b>PS20100448</b>		<b>Extension of Prime Minister EHSAS Program to Merged Areas (AIP)</b>	<u>40,150,000</u>	<u>124,350,000</u>	<u>45,000,000</u>
A03970	Others		40,150,000	124,350,000	45,000,000
<b>195172</b>					
<b>PS20100447</b>		<b>Gender mainstreaming and empowerment programme (AIP)</b>	<u>31,000,000</u>	<u>71,000,000</u>	<u>30,000,000</u>
A03970	Others		31,000,000	71,000,000	30,000,000
<b>195173</b>					
<b>PS20100449</b>		<b>Drug Addicts Detoxification &amp; Rehabilitation Centres at District Khyber &amp; Orakzai (AIP)</b>	<u>24,000,000</u>	<u>6,393,000</u>	<u>4,000,000</u>
A03970	Others		24,000,000	6,393,000	4,000,000
<b>200149</b>					
<b>PS20100450</b>		<b>Establishment of Panagahs at Torkham District Khyber and Angoor Ada District South Waziristan (AIP)</b>	<u>20,000,000</u>	<u>3,449,000</u>	<u>8,368,000</u>
A12470	Others		20,000,000	3,449,000	8,368,000
<b>200284</b>					
<b>PS20100451</b>		<b>Establishment of Schools for visually impaired in District Mohmand and Khyber and hearing impaired in District South Waziristan Bajaur &amp; Kurram (AIP)</b>	<u>24,850,000</u>	<u>25,188,000</u>	<u>15,632,000</u>
A12470	Others		24,850,000	25,188,000	15,632,000
<b>220143</b>					
<b>PS22000682</b>		<b>Establishment of Centres for Intellectually and Physically Challenged Children in Merged Districts.</b>			<u>17,000,000</u>
A03970	Others				17,000,000

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(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108101	SOCIAL WELFARE MEASURES			
PS5322	Social Welfare			
220595				
PS22000683	Establishment of Five (05) Drug Addicts Detoxification and Rehabilitation Centers in District South Waziristan North Waziristan Kurram Bajaur and Mohmand.			<u>20,000,000</u>
A03970	Others			20,000,000
220717				
PS22000684	Innovative Interventions in Social Sector (SEPs)			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector Social Welfare</b>		<b>140,000,000</b>	<b>230,380,000</b>	<b>140,001,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>		<b>140,000,000</b>	<b>230,380,000</b>	<b>140,001,000</b>

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**LAW & JUSTICE**

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**Law & Justice**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>PS4952</b>		<b>Law &amp; Justice</b>			
<b>220725</b>					
<b>PS22000668</b>		<b>Innovative Interventions in Law and Justice Sector (SEPs)</b>			<b><u>1,000</u></b>
A03970		Others			1,000
<b>220750</b>					
<b>PS22000669</b>		<b>Establishment of District based Resource Centers in Newly Merged Districts</b>			<b><u>1,000</u></b>
A03970		Others			1,000
<b>Total Sub Sector Law &amp; Justice</b>					<b>2,000</b>
<b>TOTAL SECTOR LAW &amp; JUSTICE</b>					<b>2,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Public Private Partnership

Industry

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5343		Multi Sectoral Development			
210714					
PS121000463	F/S for Establishment of Economic Zones in Newly Merged Districts[AIP](Cost=2000 M)		<u>5,000,000</u>	<u>5,000,000</u>	
-A0397	Others		5,000,000	5,000,000	
<b>Total Sub Sector Industry</b>			<b>5,000,000</b>	<b>5,000,000</b>	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Public Private Partnership

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5343		Multi Sectoral Development			
210602					
PS121000452		Introduction of Environmentally controlled Poultry Housing System in Merged Areas through Joint Ventures.(Cost=2000M)	<u>30,000,000</u>	<u>60,000,000</u>	
-A0397		Others	30,000,000	60,000,000	
210717					
PS121000478		Development of Value Chains in Newly Merged Districts [AIP](Cost=300M)	<u>1,000</u>	<u>1,000</u>	
-A0397		Others	1,000	1,000	
<b>Total Sub Sector Agriculture</b>			<b>30,001,000</b>	<b>60,001,000</b>	

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(Revenue)

Public Private Partnership

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5343		Multi Sectoral Development			
210712					
PS121000462	F/S and restoration of Railway track from Peshawar to Torkham [AIP](Cost=3000M)		<u>4,994,000</u>	<u>4,994,000</u>	
-A0397	Others		4,994,000	4,994,000	
<b>Total Sub Sector Transport</b>			<b>4,994,000</b>	<b>4,994,000</b>	



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(Revenue)

Public Private Partnership

ST&IT

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5343		Multi Sectoral Development			
210715					
PS121000464	F/S and Establishment of IT Zones / Parks in Merged Area [AIP](Cost=1000M)		<u>5,000,000</u>	<u>5,000,000</u>	
-A0397	Others		5,000,000	5,000,000	
<b>Total Sub Sector ST&amp;IT</b>			<b>5,000,000</b>	<b>5,000,000</b>	
<b>TOTAL SECTOR Public Private Partnership</b>			<b>44,995,000</b>	<b>74,995,000</b>	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>	<b>MINORITY AFFAIRS</b>			
<b>PS5299</b>	<b>Auqaf, Hajj, Religious &amp; Minority Affair</b>			
195174				
PS20100369	Special Package for mainstreaming of minorities (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A03970	Others	50,000,000	50,000,000	50,000,000
200058				
PS20100370	F S for construction of Residential Colonies for minorities in Merged District (AIP)	<u>5,000,000</u>		
A02101	Feasibility studies	5,000,000		
200059				
PS20100371	Provision of small grants for minority people for establishment of enterprises & startups (AIP)	<u>20,000,000</u>	<u>524,000</u>	<u>20,000,000</u>
A03970	Others	20,000,000	524,000	20,000,000
<b>Total Sub Sector Minority Affairs</b>		<b>75,000,000</b>	<b>50,524,000</b>	<b>70,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS5299</b>		<b>Auqaf, Hajj, Religious &amp; Minority Affair</b>			
200334					
PS121000430		Repair/Rehabilitation and Improvement Deni Madaris in MAs[AIP]	<u>5,000,000</u>	<u>18,000,000</u>	
-A0397		Others	5,000,000	18,000,000	
210634					
PS121000455		Rehamtul-lil-Alameen Scholarships for Deeni Madaris Students of Newly Merged Districts	<u>11,000,000</u>	<u>11,000,000</u>	<u>26,000,000</u>
-A0397		Others	11,000,000	11,000,000	26,000,000
<b>Total Sub Sector Religious Affairs</b>			<b>16,000,000</b>	<b>29,000,000</b>	<b>26,000,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>91,000,000</b>	<b>79,524,000</b>	<b>96,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107102</b>	<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5321</b>	<b>Relief and Rehabilitation</b>			
<b>200179</b>				
<b>PS121000438</b>	<b>Establishment of Emergency Rescue Services (Rescue 1122) in 07 Tribal Districts of Khyber Pakhtunkhwa.(AIP)</b>	<u>60,000,000</u>	<u>265,000,000</u>	<u>100,000</u>
-A0397	Others	60,000,000	265,000,000	100,000
<b>200180</b>				
<b>PS121000473</b>	<b>Establishment of Emergency Rescue Services (Rescue 1122) in FRs of Khyber Pakhtunkhwa.(AIP)</b>	<u>50,000,000</u>	<u>50,000,000</u>	
-A0397	Others	50,000,000	50,000,000	
<b>200181</b>				
<b>PS121000439</b>	<b>Economic Revitalization of District North Waziristan # Compensation for Businesses Lost (Phase-II) (AIP)</b>	<u>100,000,000</u>		<u>300,000,000</u>
-A0397	Others	100,000,000		300,000,000
<b>210650</b>				
<b>PS22000677</b>	<b>Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa</b>			<u>500,000,000</u>
A03970	Others			500,000,000
<b>220305</b>				
<b>PS22000678</b>	<b>Extension of Emergency Rescue Service (Rescue-1122) Sub-Stations in Newly Merged District of Khyber Pakhtunkhwa (Phase-II)</b>			<u>49,000,000</u>
A03970	Others			49,000,000
<b>220716</b>				
<b>PS22000679</b>	<b>Innovative Interventions in Relief Sector (SEPs)</b>			<u>1,000</u>

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(Revenue)

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**RELIEF & REHABILITATION**

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**Relief and Rehabilitation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5321		Relief and Rehabilitation			
A03970	Others				1,000
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>210,000,000</b>	<b>315,000,000</b>	<b>849,101,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>210,000,000</b>	<b>315,000,000</b>	<b>849,101,000</b>

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LOCAL GOVERNMENT

Local Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS4953		Local Development			
220714					
PS22000670		Innovative Interventions in Local Govt. Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
220730					
PS22000671		Construction of Taxi Stands/waiting sheds in VCNCs (01 stand/waiting shed x 1.2m. 1 shedx711 VCNCs)			<u>1,000</u>
A03970		Others			1,000
220731					
PS22000672		Construction of Revenue Generating missing facilities (Bus/taxi stands Fruits/vegetables markets Slaughterhouses etc.)			<u>1,000</u>
A03970		Others			1,000
220732					
PS22000673		Qabail Led Development Programme			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Local Development</b>					<b>4,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>					<b>4,000</b>

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(Revenue)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5411		Urban Development			
195321					
PS121000474		Beautification and Uplift of Newly Merged Districts Construction of Monuments Tourist Spots Recreational Areas and Parks.[MA]	<u>100,000,000</u>	<u>70,000,000</u>	
-A0397	Others		100,000,000	70,000,000	
210694					
PS121000459		Construction of Public Parks at District and Tehsil Level in Merged Districts	<u>10,000,000</u>	<u>10,000,000</u>	
-A0397	Others		10,000,000	10,000,000	
<b>Total Sub Sector Urban Development</b>			<b>110,000,000</b>	<b>80,000,000</b>	
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>110,000,000</b>	<b>80,000,000</b>	

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(Revenue)

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**WATER**

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**Water**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5345</b>	<b>Water</b>			
<b>195187</b>				
<b>PS121000441</b>	<b>Construction of Jabba Dam district Khyber (AIP)</b>	<u>57,000,000</u>	<u>57,000,000</u>	<u>50,000,000</u>
-A0397	Others	57,000,000	57,000,000	50,000,000
<b>220224</b>				
<b>PS22000690</b>	<b>Measurement of Rainfall Flow in Major Rivers / Streams and Monitoring of Ground Water in Merged Areas..</b>			<u>10,000,000</u>
A03970	Others			10,000,000
<b>Total Sub Sector Water</b>		<b>57,000,000</b>	<b>57,000,000</b>	<b>60,000,000</b>
<b>TOTAL SECTOR WATER</b>		<b>57,000,000</b>	<b>57,000,000</b>	<b>60,000,000</b>



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(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS5343</b>	<b>Multi Sectoral Development</b>			
<b>200335</b>				
<b>PS20100440</b>	<b>Permanent Reconstruction in MAs [AIP]</b>	<u>598,000,000</u>	<u>598,000,000</u>	
A12470	Others	598,000,000	598,000,000	
<b>210269</b>				
<b>PS22000676</b>	<b>Integrated Development Package for Zakhakhel Khyber</b>			<u>19,000,000</u>
A03970	Others			19,000,000
<b>210701</b>				
<b>PS121000460</b>	<b>Integrated Development Package for Orakzai</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
-A0397	Others	20,000,000	20,000,000	20,000,000
<b>210711</b>				
<b>PS121000461</b>	<b>Reforms Initiatives in Merged Areas (AIP)</b>	<u>10,000,000</u>	<u>10,000,000</u>	
-A0397	Others	10,000,000	10,000,000	
<b>220875</b>				
<b>PS22000761</b>	<b>Integrated Development at Tehsil Mahmud and Salzari District Bajaur</b>			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector MSD</b>		<b>628,000,000</b>	<b>628,000,000</b>	<b>39,001,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS5320</b>	<b>Research &amp; Development</b>			
<b>190668</b>				
<b>PS121000465</b>	<b>Settlement and Digitization of Land Record in Merged Districts (AIP)</b>	<u>200,000,000</u>	<u>240,450,000</u>	
-A0397	Others	200,000,000	240,450,000	
<b>200279</b>				
<b>PS20100443</b>	<b>Establishment and functioning of Accelerated Development Unit (AIP)</b>	<u>5,000,000</u>		
A12470	Others	5,000,000		
<b>200280</b>				
<b>PS121000481</b>	<b>M&amp;E Framework &amp; District M&amp;E Units (AIP)</b>	<u>1,000</u>	<u>1,000</u>	<u>10,000,000</u>
-A0397	Others	1,000	1,000	10,000,000
<b>Total Sub Sector Research &amp; Development</b>		<b>205,001,000</b>	<b>240,451,000</b>	<b>10,000,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>		<b>833,001,000</b>	<b>868,451,000</b>	<b>49,001,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5293</b>	<b>Agriculture Extension</b>			
195178				
PS20100362	Integrated Agricultural Development in Merged Areas (AIP)	<u>200,000,000</u>	<u>232,000,000</u>	<u>50,000,000</u>
A03970	Others	200,000,000	232,000,000	50,000,000
210393				
PS121000468	Promotion of Olive in Merged Areas.	<u>80,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
-A0397	Others	80,000,000	70,000,000	50,000,000
210603				
PS121000453	Agriculture development in District Mohmand (80:20 share basis)	<u>72,000,000</u>	<u>102,000,000</u>	<u>60,000,000</u>
-A0397	Others	72,000,000	102,000,000	60,000,000
220001				
PS22000629	Development of Modern Agriculture Practices in Merged Areas			<u>50,000,000</u>
A03970	Others			50,000,000
<b>Total Sub Sector Agriculture Extension</b>		<b>352,000,000</b>	<b>404,000,000</b>	<b>210,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**AGRICULTURE**

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**Soil Conservation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5298		Soil Conservation			
195182					
PS20100368		Rain Water Harvesting in Merged Areas of Khyber Pakhtunkhwa (AIP)	<u>120,000,000</u>	<u>160,000,000</u>	<u>94,500,000</u>
A03970		Others	120,000,000	160,000,000	94,500,000
<b>Total Sub Sector Soil Conservation</b>			<b>120,000,000</b>	<b>160,000,000</b>	<b>94,500,000</b>

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(Revenue)

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**AGRICULTURE**

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**Agriculture Mechanization**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			

PS5294 Agriculture Mechanization

195179

PS20100363		Culturable Waste Land Development & Solarization of Existing Agriculture Tube Open Wells in newly Merged Districts of Khyber Pakhtunkhwa (AIP)	<u>180,000,000</u>	<u>262,000,000</u>	
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A03970	Others		180,000,000	262,000,000	
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Total Sub Sector Agriculture Mechanization

180,000,000

262,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Agriculture Research Systems

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5296		Agriculture Research Systems			
195180					
PS20100365		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai (AIP)	<u>150,000,000</u>	<u>100,000,000</u>	<u>40,000,000</u>
A03970		Others	150,000,000	100,000,000	40,000,000
220004					
PS22000631		Establishment of Agriculture Research Centers at Bajaur Kurram & Shawal (N/W) Districts of Merged Area			<u>20,000,000</u>
A03970		Others			20,000,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>150,000,000</b>	<b>100,000,000</b>	<b>60,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5297</b>	<b>Livestock &amp; Dairy Development(Extension)</b>			
<b>195184</b>				
<b>PS20100367</b>	<b>Integrated livestock development in Merged Areas (AIP)</b>	<u>600,000,000</u>	<u>870,000,000</u>	<u>700,000,000</u>
A03970	Others	600,000,000	870,000,000	700,000,000
<b>195185</b>				
<b>PS20100366</b>	<b>Livestock Productivity Enhancement in Merged Areas (AIP)</b>	<u>53,170,000</u>	<u>53,170,000</u>	
A03970	Others	53,170,000	53,170,000	
<b>210602</b>				
<b>PS22000632</b>	<b>Introduction of Environmentally controlled Poultry Housing System in Merged Areas .</b>			<u>150,000,000</u>
A03970	Others			150,000,000
<b>210775</b>				
<b>PS21000117</b>	<b>Establishment of Veterinary Facilities in Merged Areas (B) /PDWP /</b>		<u>15,000,000</u>	
A03970	Others		15,000,000	
<b>210775</b>				
<b>PS22000633</b>	<b>Establishment of Veterinary Facilities in Merged Areas</b>			<u>30,000,000</u>
A03970	Others			30,000,000
<b>220011</b>				
<b>PS22000634</b>	<b>Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas</b>			<u>50,500,000</u>
A03970	Others			50,500,000

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(Revenue)

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**AGRICULTURE**

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**Livestock & Dairy Development(Extension)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>			<b>653,170,000</b>	<b>938,170,000</b>	<b>930,500,000</b>

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(Revenue)

AGRICULTURE

Agricultural Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042101</b>	<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5295</b>	<b>Agricultural Planning</b>			
195181				
PS20100364	Merged Areas contribution to the Prime Minister's National Agriculture Emergency Programme (AIP)	<u>100,000,000</u>	<u>180,000,000</u>	<u>120,000,000</u>
A03970	Others	100,000,000	180,000,000	120,000,000
210606				
PS121000454	Agriculture Transformation in Merged Areas.	<u>380,000,000</u>	<u>285,000,000</u>	<u>200,000,000</u>
-A0397	Others	380,000,000	285,000,000	200,000,000
220707				
PS22000630	Innovative Interventions in Agriculture Sector (SEPs)			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector Agricultural Planning</b>		<b>480,000,000</b>	<b>465,000,000</b>	<b>320,001,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**AGRICULTURE**

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**Fisheries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
210688					
PS121000457		Promotion of Fisheries in Merged Areas	<u>19,829,000</u>	<u>19,829,000</u>	<u>50,000,000</u>
-A0397	Others		19,829,000	19,829,000	50,000,000
<b>Total Sub Sector Fisheries</b>			<b>19,829,000</b>	<b>19,829,000</b>	<b>50,000,000</b>

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(Revenue)

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**AGRICULTURE**

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**Agriculture Engineering**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
195179					
PS22000628		Culturable Waste Land Development & Solarization of Existing Agriculture Tube/Open Wells in newly Merged Districts of Khyber Pakhtunkhwa. (AIP)			<u>80,000,000</u>
A03970		Others			80,000,000
<b>Total Sub Sector Agriculture Engineering</b>					<b>80,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>1,954,999,000</b>	<b>2,348,999,000</b>	<b>1,745,001,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS5304</b>		<b>Forestry</b>			
<b>195217</b>					
<b>PS20100391</b>		<b>Merged Areas Integrated Development Forestry Sector Project (AIP)</b>	<u>20,000,000</u>	<u>134,525,000</u>	<u>37,000,000</u>
A03970		Others	20,000,000	134,525,000	37,000,000
<b>220227</b>					
<b>PS22000650</b>		<b>Development of Natural Resources in Newly Merged Districts PDWP (B)</b>			<u>1,000</u>
A03970		Others			1,000
<b>220230</b>					
<b>PS22000651</b>		<b>Strengthening of Forestry Research Activities in Newly Merged Areas DDWP (B)</b>			<u>1,000</u>
A03970		Others			1,000
<b>220231</b>					
<b>PS22000652</b>		<b>Capacity Enhancement of Forest Staff and Communities of Newly Merged Areas for Sustainable Management of Forest Resources DDWP (B)</b>			<u>1,000</u>
A03970		Others			1,000
<b>220711</b>					
<b>PS22000653</b>		<b>Innovative Interventions in Forest/Environment Sector (SEPs)</b>			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Forestry</b>			<b>20,000,000</b>	<b>134,525,000</b>	<b>37,004,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**FORESTRY**

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**Wildlife**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5304</b>	<b>Forestry</b>			
195327				
PS121000443	Merged Areas Integrated Development Forestry Sector Project. (AIP)(Wildlifer Component	<u>20,000,000</u>	<u>85,000,000</u>	<u>15,000,000</u>
-A0397	Others	20,000,000	85,000,000	15,000,000
220232				
PS22000656	Conservation of Flagship Species and Their Critical Habitat in Merged Areas PDWP (B)			<u>3,997,000</u>
A03970	Others			3,997,000
<b>Total Sub Sector Wildlife</b>		<b>20,000,000</b>	<b>85,000,000</b>	<b>18,997,000</b>

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NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**FORESTRY**

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**Sericulture/NTFP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
220080					
PS22000654		Promotion livelihood opportunities through NTFP interventions in Merged Areas (AIP-ii)			<u>2,000,000</u>
A03970		Others			2,000,000
220297					
PS22000655		Promotion of Chilghoza intervention and research activities in North and South Waziristan (B)			<u>2,000,000</u>
A03970		Others			2,000,000
<b>Total Sub Sector Sericulture/NTFP</b>					<b>4,000,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>40,000,000</b>	<b>219,525,000</b>	<b>60,001,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**ENVIRONMENT**

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**Environment**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
210112					
PS121000444		Establishment of EPA Offices in Merged Districts	<u>3,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
-A0397		Others	3,000,000	3,000,000	10,000,000
<b>Total Sub Sector Environment</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>10,000,000</b>
<b>TOTAL SECTOR ENVIRONMENT</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>10,000,000</b>

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NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5325</b>	<b>Tourism</b>			
<b>195220</b>				
<b>PS20110590</b>	<b>Establishment/Development of Tourist Destinations Tourism Information Centers Picnic spots and Rest Areas (AIP)</b>	<u>200,000,000</u>		<u>50,000,000</u>
A03970	Others	200,000,000		50,000,000
<b>195221</b>				
<b>PS20100455</b>	<b>Promotion holding of Tourism activities and festivals (AIP)</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>
A03970	Others	50,000,000	50,000,000	5,000,000
<b>195222</b>				
<b>PS20100456</b>	<b>Development of Tourist Services (AIP)</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
A03970	Others	20,000,000	20,000,000	10,000,000
<b>210604</b>				
<b>PS22000687</b>	<b>Integrated Tourism Development Program for Newly Merged Districts</b>			<u>50,000,000</u>
A03970	Others			50,000,000
<b>Total Sub Sector Tourism</b>		<b>270,000,000</b>	<b>70,000,000</b>	<b>115,000,000</b>



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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5326		Youth Affairs			
195223					
PS20100457		Youth Development Package and Establishment of Youth Facilities (AIP)	<u>150,000,000</u>		<u>10,000,000</u>
A03970		Others	150,000,000		10,000,000
195224					
PS20100458		Economic Uplift of Youth (Start-up Program) (AIP)	<u>150,000,000</u>		<u>862,000,000</u>
A03970		Others	150,000,000		862,000,000
<b>Total Sub Sector Youth Affairs</b>			<b>300,000,000</b>		<b>872,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
09		EDUCATION AFFAIRS AND SERVICES			
095		SUBSIDIARY SERVICES TO EDUCATION			
0951		SUBSIDIARY SERVICES TO EDUCATION			
095101		ARCHIVES LIBRARY AND MUSEUMS			
PS5323		Archaeology			
195227					
PS20100452		Protection and Management of Archaeological and Cultural Heritage (AIP)	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A03970		Others	50,000,000	50,000,000	20,000,000
220476					
PS22000685		Digital Mapping of Archaeological Sites in Merged Areas			<u>10,000,000</u>
A03970		Others			10,000,000
<b>Total Sub Sector Archaeology</b>			<b>50,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5324</b>	<b>Sports</b>			
<b>195218</b>				
<b>PS121000440</b>	<b>Establishment upgradation &amp; Rehabilitation of Sports Facilities (AIP)</b>	<u><b>1,000,000,000</b></u>		<u><b>580,000,000</b></u>
-A0397	Others	1,000,000,000		580,000,000
<b>195219</b>				
<b>PS20100454</b>	<b>Holding of Sport Activities (AIP)</b>	<u><b>50,000,000</b></u>		<u><b>5,000,000</b></u>
A03970	Others	50,000,000		5,000,000
<b>210691</b>				
<b>PS121000458</b>	<b>180011 - Youth Development Initiatives in Newly Merged Districts.</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	
-A0397	Others	10,000,000	10,000,000	
<b>Total Sub Sector Sports</b>		<b>1,060,000,000</b>	<b>10,000,000</b>	<b>585,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Culture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5344		Culture			
195226					
PS20110588		Promotion of Cultural Activities (AIP)	<u>50,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A03970		Others	50,000,000	30,000,000	10,000,000
<b>Total Sub Sector Culture</b>			<b>50,000,000</b>	<b>30,000,000</b>	<b>10,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports (Sports & Culture)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5324		Sports			
220734					
PS22000686		Special Reforms In Sports Tourism Archaeology Cultural & Youth Affairs in MA			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Sports (Sports &amp; Culture)</b>					<b>1,000</b>
<b>TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>			<b>1,730,000,000</b>	<b>160,000,000</b>	<b>1,612,001,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**ENERGY AND POWER**

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**Energy and Power**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4950		Energy & Power			
220710					
PS22000649		Innovative Interventions in Energy Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Energy and Power</b>					<b>1,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>					<b>1,000</b>

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NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**INDUSTRIES**

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**Industries Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5315</b>		<b>Industries Department</b>			
195214					
PS20100428		Insaf Rozgar Scheme (AIP)	<u>200,000,000</u>	<u>200,000,000</u>	<u>81,000,000</u>
A03970		Others	200,000,000	200,000,000	81,000,000
220713					
PS22000662		Innovative Interventions in Industries Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Industries Department</b>			<b>200,000,000</b>	<b>200,000,000</b>	<b>81,001,000</b>

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NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**INDUSTRIES**

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**TEVTA**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5317</b>		<b>TEVTA</b>			
<b>200068</b>					
<b>PS20100435</b>		<b>Accelerated Skill Development Program for Merged Areas (AIP)</b>	<u><b>80,000,000</b></u>	<u><b>100,000,000</b></u>	<u><b>99,659,000</b></u>
A05270		To Others	80,000,000	100,000,000	99,659,000
<b>220507</b>					
<b>PS22000666</b>		<b>Improvement and Infrastructure Development of existing Technical Institutes in Merged Areas</b>			<u><b>20,000,000</b></u>
A03970		Others			20,000,000
<b>Total Sub Sector TEVTA</b>			<b>80,000,000</b>	<b>100,000,000</b>	<b>119,659,000</b>



NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**INDUSTRIES**

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**EZDMC**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5315		Industries Department			
220575					
PS22000661		F/S for Establishment of Pak-Afghan Economic Zone District Khyber			<u>10,000,000</u>
A03970		Others			10,000,000
<b>Total Sub Sector EZDMC</b>					<b>10,000,000</b>

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NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

INDUSTRIES

Small Industries Development Board

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>PS5316</b>	<b>Small Industries Development Board</b>			
<b>195215</b>				
<b>PS20100430</b>	<b>Interest free microfinance schemes (IFMS) for entrepreneurship development in MAs (AIP)</b>	<u>200,000,000</u>	<u>260,000,000</u>	<u>100,000,000</u>
A03970	Others	200,000,000	260,000,000	100,000,000
<b>200060</b>				
<b>PS20100431</b>	<b>Development of Small Industrial Estate on Bannu Miranshah Road NW (AIP)</b>	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000</u>
A05270	To Others	5,000,000	5,000,000	1,000
<b>200061</b>				
<b>PS121000476</b>	<b>Development of Small Industrial Estate at Dara Adam Khel(AIP)</b>	<u>1,000</u>	<u>1,000</u>	
-A0397	Others	1,000	1,000	
<b>200062</b>				
<b>PS20100433</b>	<b>Establishment of Small Industrial Estate at Bajaur (AIP)</b>	<u>150,000,000</u>	<u>250,000,000</u>	<u>146,340,000</u>
A05270	To Others	150,000,000	250,000,000	146,340,000
<b>220578</b>				
<b>PS22000664</b>	<b>Establishment of Small Industrial Estate Bara Khyber (Land cost on loan/self financing model)</b>			<u>48,000,000</u>
A03970	Others			48,000,000
<b>220579</b>				
<b>PS22000665</b>	<b>Establishment of Small Industrial Estate Kurram (Land cost on loan/self financing model)</b>			<u>20,000,000</u>
A03970	Others			20,000,000

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**INDUSTRIES**

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**Small Industries Development Board**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5316		Small Industries Development Board			
<b>Total Sub Sector Small Industries Development Board</b>			<b>355,001,000</b>	<b>515,001,000</b>	<b>314,341,000</b>

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NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**INDUSTRIES**

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**PPP**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5315		Industries Department			
210714					
PS22000663		F/S for Establishment of Economic Zones in Newly Merged Districts[AIP](Cost=2000 M)			<u>10,000,000</u>
A03970		Others			10,000,000
<b>Total Sub Sector PPP</b>					<b>10,000,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>635,001,000</b>	<b>815,001,000</b>	<b>535,001,000</b>

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NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5409		Population Welfare			
210275					
PS121000447		Establishment of 120 Family Welfare Centers in the existing Health Facilities of Merged Areas.	<u>80,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>
-A0397		Others	80,000,000	80,000,000	80,000,000
Total Sub Sector Population Welfare			<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>			<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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ST&IT

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Science and Technology

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5412		Science Technology & Information Technology			
210020					
PS121000466		Popularization of STI	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
-A0397		Others	20,000,000	20,000,000	30,000,000
<b>Total Sub Sector Science and Technology</b>			<b>20,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>

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NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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ST&IT

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Information Technology Board (KPITB)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>	<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS5327</b>	<b>Information Technology Board (KPITB)</b>			
<b>210016</b>				
<b>PS121000442</b>	<b>Merged Areas Digital Connect</b>	<u><b>39,999,000</b></u>	<u><b>39,999,000</b></u>	<u><b>30,000,000</b></u>
-A0397	Others	39,999,000	39,999,000	30,000,000
<b>210626</b>				
<b>PS121000477</b>	<b>Establishment of Citizens Facilitation Centers (CFCs) in Merged Areas</b>	<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
-A0397	Others	1,000	1,000	1,000
<b>Total Sub Sector Information Technology Board (KPITB)</b>		<b>40,000,000</b>	<b>40,000,000</b>	<b>30,001,000</b>

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NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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ST&IT

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PPP

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5412		Science Technology & Information Technology			
210715					
PS22000681		F/S and Establishment of IT Zones / Parks in Merged Area [AIP](Cost=1000M)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector PPP</b>					<b>1,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>60,000,000</b>	<b>60,000,000</b>	<b>60,002,000</b>



NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**TRANSPORT**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5328		Transport			
200133					
PS20100460		Establishment of Transport Facilitation Centers in Merged Districts (AIP)	<u>60,000,000</u>	<u>210,000,000</u>	<u>54,000,000</u>
A12470		Others	60,000,000	210,000,000	54,000,000
<b>Total Sub Sector Transport</b>			<b>60,000,000</b>	<b>210,000,000</b>	<b>54,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

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**TRANSPORT**

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**PPP**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045201</b>	<b>ADMINISTRATION</b>			
<b>PS5328</b>	<b>Transport</b>			
<b>210712</b>				
<b>PS22000688</b>	<b>F/S and restoration of Railway track from Peshawar to Torkham [AIP](Cost=3000M)</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>210716</b>				
<b>PS22000689</b>	<b>Establishment of Trucking Terminals in Merged Area [AIP](Cost=3000M)</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>Total Sub Sector PPP</b>				<b>5,001,000</b>
<b>TOTAL SECTOR TRANSPORT</b>		<b>60,000,000</b>	<b>210,000,000</b>	<b>59,001,000</b>

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(Revenue)

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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5300		BOARD OF REVENUE			
190668					
PS22000635		Settlement and Digitization of Land Record in Merged Districts (AIP)			<u>110,000,000</u>
A03970		Others			110,000,000
<b>Total Sub Sector BOARD OF REVENUE</b>					<b>110,000,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>					<b>110,000,000</b>

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5270</b>	<b>E&amp;SE Department</b>			
<b>195126</b>				
<b>PS22000567</b>	<b>Solarization of Schools in Merged Areas (AIP)</b>			<u><b>300,000,000</b></u>
A03970	Others			300,000,000
<b>200073</b>				
<b>PS121000343</b>	<b>Reconstruction of Damaged School in Merged Districts (AIP)</b>	<u><b>500,000,000</b></u>	<u><b>156,570,000</b></u>	<u><b>500,000,000</b></u>
-A0397	Others	500,000,000	156,570,000	500,000,000
<b>200074</b>				
<b>PS121000414</b>	<b>Reconstruction of Partially Damaged School in Merged Areas (AIP)</b>	<u><b>500,000,000</b></u>	<u><b>117,927,000</b></u>	<u><b>500,000,000</b></u>
-A0397	Others	500,000,000	117,927,000	500,000,000
<b>200076</b>				
<b>PS20100481</b>	<b>Establishment of 100 Primary Schools in Merged Districts (AIP)</b>	<u><b>30,000,000</b></u>	<u><b>235,011,000</b></u>	<u><b>197,280,000</b></u>
A12470	Others	30,000,000	235,011,000	197,280,000
<b>210339</b>				
<b>PS121000423</b>	<b>Establishment of 39 Primary Schools (Boys &amp; Girls) in District South Waziristan (AIP)</b>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>30,000,000</b></u>
-A0397	Others	30,000,000	30,000,000	30,000,000
<b>220276</b>				
<b>PS22000568</b>	<b>Construction of building for 100 Shelter less Primary &amp; Mosque schools</b>			<u><b>13,000,000</b></u>
A03970	Others			13,000,000

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(Capital)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Primary Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
220277					
PS22000569		Standardization of 100 primary schools with higher enrolment in Merged Area			<u>20,000,000</u>
A03970		Others			20,000,000
<b>Total Sub Sector Primary Education</b>			<b>1,060,000,000</b>	<b>539,508,000</b>	<b>1,560,280,000</b>

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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5270</b>	<b>E&amp;SE Department</b>			
<b>191400</b>				
<b>PS20100482</b>	<b>Construction of Examination Halls in Schools on Need Basis (AIP)</b>	<u>30,000,000</u>	<u>139,602,000</u>	<u>136,390,000</u>
A12470	Others	30,000,000	139,602,000	136,390,000
<b>195115</b>				
<b>PS121000429</b>	<b>Establishment of Science Labs in Mergred Areas (AIP)</b>	<u>228,800,000</u>	<u>117,237,000</u>	<u>343,200,000</u>
-A0397	Others	228,800,000	117,237,000	343,200,000
<b>200070</b>				
<b>PS20100483</b>	<b>Up gradation of 70 Primary Schools to Middle level( AIP)</b>	<u>416,920,000</u>	<u>181,468,000</u>	<u>300,000,000</u>
A12470	Others	416,920,000	181,468,000	300,000,000
<b>200071</b>				
<b>PS20100484</b>	<b>Up gradation of 70 Middle Schools to High level (AIP)</b>	<u>500,000,000</u>	<u>178,623,000</u>	<u>297,300,000</u>
A12470	Others	500,000,000	178,623,000	297,300,000
<b>200072</b>				
<b>PS20100485</b>	<b>Up gradation of 70 High Schools to Higher Secondary level(AIP)</b>	<u>500,000,000</u>	<u>117,172,000</u>	<u>300,000,000</u>
A12470	Others	500,000,000	117,172,000	300,000,000
<b>210338</b>				
<b>PS121000365</b>	<b>Upgradation of 50 Primary Schools to Middle level (Boys &amp; Girls) in Merged Districts (AIP)</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
-A0397	Others	50,000,000	50,000,000	10,000,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5270</b>	<b>E&amp;SE Department</b>			
<b>210345</b>				
<b>PS121000366</b>	<b>Upgradation of 19 Primary Schools to Middle Level in District South Waziristan (AIP)</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
-A0397	Others	20,000,000	20,000,000	10,000,000
<b>210584</b>				
<b>PS121000411</b>	<b>Upgradation of 25 Middle schools to High level (Boys &amp; Girls) Merged Areas</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
-A0397	Others	50,000,000	50,000,000	10,000,000
<b>210587</b>				
<b>PS22000570</b>	<b>Strengthening of Cadet Colleges in Merged Areas</b>			<u>30,000,000</u>
A03970	Others			30,000,000
<b>220279</b>				
<b>PS22000571</b>	<b>Establishment of 100 IT labs in High and Higher Secondary Schools</b>			<u>20,000,000</u>
A03970	Others			20,000,000
<b>Total Sub Sector Secondary Education</b>		<b>1,795,720,000</b>	<b>854,102,000</b>	<b>1,456,890,000</b>

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(Capital)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**E&SE Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5270		E&SE Department			
220709					
PS22000566		Innovative Interventions in Elementary & Secondary Education Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector E&amp;SE Department</b>					<b>1,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>2,855,720,000</b>	<b>1,393,610,000</b>	<b>3,017,171,000</b>

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NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**FOOD**

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**Food**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>PS5274</b>	<b>Food</b>			
<b>200038</b>				
<b>PS121000432</b>	<b>Acquisition of Land for Food Grain Storages in the Merged Districts (AIP)</b>	<u><b>50,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>35,000,000</b></u>
-A0397	Others	50,000,000	40,000,000	35,000,000
<b>200039</b>				
<b>PS20100499</b>	<b>Construction of Food Grain Godowns in the Merged Districts (AIP).</b>	<u><b>20,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>35,000,000</b></u>
A12470	Others	20,000,000	10,000,000	35,000,000
<b>Total Sub Sector Food</b>		<b>70,000,000</b>	<b>50,000,000</b>	<b>70,000,000</b>
<b>TOTAL SECTOR FOOD</b>		<b>70,000,000</b>	<b>50,000,000</b>	<b>70,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**INFORMATION**

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**Information Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS5405		Information Department			
200044					
PS121000346		Up Scaling of Information Setup in Merged Districts (AIP)	<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
-A0397		Others	10,000,000	10,000,000	6,000,000
<b>Total Sub Sector Information Department</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>6,000,000</b>
<b>TOTAL SECTOR INFORMATION</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>6,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**HIGHER EDUCATION**

**College Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5279</b>	<b>College Education</b>			
<b>195132</b>				
<b>PS20100509</b>	<b>Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)</b>	<u><b>70,000,000</b></u>	<u><b>187,275,000</b></u>	<u><b>45,000,000</b></u>
A03970	Others	70,000,000	187,275,000	45,000,000
<b>200119</b>				
<b>PS20100510</b>	<b>Provision of Land and Construction of Building for exsiting Government Colleges in Merged Areas (AIP)</b>	<u><b>20,000,000</b></u>		<u><b>25,000,000</b></u>
A12470	Others	20,000,000		25,000,000
<b>200120</b>				
<b>PS20100511</b>	<b>Provision of Additonal Academic Infrstructure &amp; Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP)</b>	<u><b>80,000,000</b></u>	<u><b>378,976,000</b></u>	<u><b>50,000,000</b></u>
A12470	Others	80,000,000	378,976,000	50,000,000
<b>210353</b>				
<b>PS121000410</b>	<b>Establishment and Construction of Public libraries in Merged Districts (AIP)</b>	<u><b>9,998,000</b></u>	<u><b>9,998,000</b></u>	<u><b>45,000,000</b></u>
-A0397	Others	9,998,000	9,998,000	45,000,000
<b>210591</b>				
<b>PS121000382</b>	<b>Establishment of 12 Degree Colleges (Boys &amp; Girls) in Merged Districts</b>	<u><b>50,000,000</b></u>		<u><b>55,000,000</b></u>
-A0397	Others	50,000,000		55,000,000
<b>Total Sub Sector College Education</b>		<b>229,998,000</b>	<b>576,249,000</b>	<b>220,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5279		College Education			
210592					
PS121000383		Development of Education City at Barwand Mehsud Area District South Waziristan	<u>20,000,000</u>	<u>55,000,000</u>	<u>5,000,000</u>
-A0397		Others	20,000,000	55,000,000	5,000,000
<b>Total Sub Sector Higher Education Department</b>			<b>20,000,000</b>	<b>55,000,000</b>	<b>5,000,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>249,998,000</b>	<b>631,249,000</b>	<b>225,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**HEALTH**

**General Hospitals**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5276</b>	<b>General Hospitals</b>			
<b>210286</b>				
<b>PS121000361</b>	<b>Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP).</b>	<u><b>40,000,000</b></u>	<u><b>172,750,000</b></u>	<u><b>513,760,000</b></u>
-A0397	Others	40,000,000	172,750,000	513,760,000
<b>210287</b>				
<b>PS121000362</b>	<b>Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)</b>	<u><b>400,000,000</b></u>	<u><b>300,000,000</b></u>	<u><b>300,000,000</b></u>
-A0397	Others	400,000,000	300,000,000	300,000,000
<b>210288</b>				
<b>PS121000363</b>	<b>Construction of Residential Flats for staff at Secondary Level Hospitals in Merged Areas</b>	<u><b>55,448,000</b></u>	<u><b>55,448,000</b></u>	<u><b>50,000,000</b></u>
-A0397	Others	55,448,000	55,448,000	50,000,000
<b>210289</b>				
<b>PS121000364</b>	<b>Establishment of Paraplegic Center in Merged Areas (AIP). (B) PDWP</b>	<u><b>60,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>500,000,000</b></u>
-A0397	Others	60,000,000	120,000,000	500,000,000
<b>210539</b>				
<b>PS121000377</b>	<b>Construction of Women and Children Hospital in the existing premises of old AHQ Hospital, Wana - South Waziristan</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>100,000,000</b></u>
-A0397	Others	20,000,000	20,000,000	100,000,000
<b>Total Sub Sector General Hospitals</b>		<b>575,448,000</b>	<b>668,198,000</b>	<b>1,463,760,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**HEALTH**

**Medical Education and Training**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5277</b>		<b>Medical Education and Training</b>			
<b>200096</b>					
<b>PS20100505</b>		<b>Expansion/Upgradation of Khyber Girls Medical College, Peshawar for additional students of Merged Districts (AIP)</b>	<u><b>128,467,000</b></u>	<u><b>28,467,000</b></u>	<u><b>128,467,000</b></u>
A12470	Others		128,467,000	28,467,000	128,467,000
<b>220038</b>					
<b>PS22000579</b>		<b>Establishment/up gradation of new Health facilities and Paramedics/Nursing/ Medical Colleges.</b>			<u><b>50,000,000</b></u>
A03970	Others				50,000,000
<b>Total Sub Sector Medical Education and Training</b>			<b>128,467,000</b>	<b>28,467,000</b>	<b>178,467,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**HEALTH**

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**Basic Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5275</b>	<b>Basic Health</b>			
<b>195144</b>				
<b>PS20100501</b>	<b>Provision of SBA Services &amp; Revamping &amp; Rehabilitation of Existing of BHUs in Merged Areas (AIP)</b>	<u>30,000,000</u>	<u>39,866,000</u>	<u>20,000,000</u>
A03970	Others	30,000,000	39,866,000	20,000,000
<b>195145</b>				
<b>PS20100500</b>	<b>Revamping of RHCs in Merged Areas (AIP).</b>		<u>1,579,000</u>	
A03970	Others		1,579,000	
<b>220712</b>				
<b>PS22000578</b>	<b>Innovative Interventions in Health Sector (SEPs)</b>			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector Basic Health</b>		<b>30,000,000</b>	<b>41,445,000</b>	<b>20,001,000</b>
<b>TOTAL SECTOR HEALTH</b>		<b>733,915,000</b>	<b>738,110,000</b>	<b>1,662,228,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**MINES AND MINERALS**

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**Mines and Minerals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5283		Mines and Minerals			
220715					
PS22000595		Innovative Interventions in Mines & Minerals Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Mines and Minerals</b>					<b>1,000</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>					<b>1,000</b>

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5268		Drinking Water & Sanitation(District Programme)			
210252					
PS121000359		Construction of Greater Drinking Water Supply Scheme Shalman- Landi Kotal based on River Kabul - Khyber	<u>200,000,000</u>	<u>11,000,000</u>	<u>242,806,000</u>
-A0397		Others	200,000,000	11,000,000	242,806,000
220708					
PS22000557		Innovative Interventions in DWSS Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>200,000,000</b>	<b>11,000,000</b>	<b>242,807,000</b>

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**DRINKING WATER & SANITATION**

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**Drinking Water Supply (Provincial)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5268		Drinking Water & Sanitation(District Programme)			
220722					
PS22000558		Drainage Sewerage and waste water treatment			<u>1,000</u>
A03970		Others			1,000

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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5269</b>		<b>Drinking Water Supply (Provincial)</b>			
195177					
PS20100466		Construction and Solarization of new DWSS including Gravity Based schemes (AIP)	<u>654,244,000</u>	<u>772,744,000</u>	<u>467,776,000</u>
A03970	Others		654,244,000	772,744,000	467,776,000
200103					
PS20100468		Construction/Rehabilitation of Drinking Water Supply Schemes in Newly Merged Districts (AIP)	<u>500,000,000</u>	<u>700,240,000</u>	<u>405,441,000</u>
A12470	Others		500,000,000	700,240,000	405,441,000
200104					
PS20100469		Rehabilitaion and Revitalization of Existing Drinking Water Supply Schemes in Tribal Districts,.	<u>422,000,000</u>	<u>303,545,000</u>	<u>262,015,000</u>
A12470	Others		422,000,000	303,545,000	262,015,000
200105					
PS22000561		Consultancy for F/S and Design of Mega DWSS base on surface Flow and other perenial Water Bodies in Merged Areas (AIP)			<u>11,157,000</u>
A03970	Others				11,157,000
210601					
PS121000413		F/S and construction / Rehabilitation & Solarization of Drinking Water Supply Schemes in Newly Merged Districts	<u>79,756,000</u>	<u>79,756,000</u>	<u>386,796,000</u>
-A0397	Others		79,756,000	79,756,000	386,796,000
220720					
PS22000562		Rehabilitation & solarization of existing non-functional DWSSs			<u>1,000</u>
A03970	Others				1,000

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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5269		Drinking Water Supply (Provincial)			
220721					
PS22000563		Small DWSSs for scattered/less dense populations			<u>1,000</u>
A03970		Others			1,000
220723					
PS22000564		Construction of wastewater treatment plants in Urban Centres			<u>1,000</u>
A03970		Others			1,000
220724					
PS22000565		Ground Water Recharge and rain water harvesting			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>1,656,000,000</b>	<b>1,856,285,000</b>	<b>1,533,190,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>1,856,000,000</b>	<b>1,867,285,000</b>	<b>1,775,997,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

## HOME

## Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5280</b>	<b>Police</b>			
<b>195238</b>				
<b>PS20100512</b>	<b>F/S &amp; Construction of Police Stations and Police Posts including Levies transformations (AIP)</b>	<u>500,000,000</u>	<u>1,850,791,946</u>	<u>159,000,000</u>
A03970	Others	500,000,000	1,850,791,946	159,000,000
<b>210041</b>				
<b>PS121000352</b>	<b>Establishment of Police Lines at Miran Shah North Waziristan</b>	<u>50,000,000</u>	<u>160,000,000</u>	<u>30,000,000</u>
-A0397	Others	50,000,000	160,000,000	30,000,000
<b>220198</b>				
<b>PS22000581</b>	<b>Establishment of Police Lines Bajaur</b>			<u>10,000,000</u>
A03970	Others			10,000,000
<b>220199</b>				
<b>PS22000582</b>	<b>Establishment of Police Lines at Ghalanai Mohmand</b>			<u>15,000,000</u>
A03970	Others			15,000,000
<b>220200</b>				
<b>PS22000583</b>	<b>Establishment of Police Lines at Shakas Khyber</b>			<u>10,000,000</u>
A03970	Others			10,000,000
<b>220203</b>				
<b>PS22000584</b>	<b>Establishment of Police Lines at Wana South Waziristan</b>			<u>15,000,000</u>
A03970	Others			15,000,000
<b>Total Sub Sector Police</b>		<b>550,000,000</b>	<b>2,010,791,946</b>	<b>239,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

## HOME

## Prisons

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5281</b>	<b>Prisons</b>			
195237				
PS20100514	Improvement of existing Political lockups (Sub Jails) and providing Arms & Ammunitions along with other necessary equipments (AIP)	<u>100,000,000</u>	<u>103,000,000</u>	<u>20,000,000</u>
A03970	Others	100,000,000	103,000,000	20,000,000
200088				
PS20100515	F/S for Construction of District Jails in Merged Districts (AIP)	<u>20,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>
A02101	Feasibility studies	20,000,000	2,000,000	20,000,000
220204				
PS22000585	Upgradation of Existing Sub Jail Parachinar to the status of District Jail			<u>39,000,000</u>
A03970	Others			39,000,000
220546				
PS22000586	Acquisition of Land for Construction of District Jails in the Newly Merged Districts			<u>35,000,000</u>
A03970	Others			35,000,000
<b>Total Sub Sector Prisons</b>		<b>120,000,000</b>	<b>105,000,000</b>	<b>114,000,000</b>

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(Capital)

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**HOME**

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
220726					
PS22000580		Innovative Interventions in Home Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector HTAs</b>					<b>1,000</b>
<b>TOTAL SECTOR HOME</b>			<b>670,000,000</b>	<b>2,115,791,946</b>	<b>353,001,000</b>

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**SOCIAL WELFARE**

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Social Welfare

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
220717					
PS22000617		Innovative Interventions in Social Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Social Welfare</b>					<b>1,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>					<b>1,000</b>

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LAW & JUSTICE

Law & Justice

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5282</b>	<b>Law &amp; Justice</b>			
<b>200265</b>				
<b>PS20100516</b>	<b>Construction of 07 District Judicial Complexes (AIP)</b>	<u>470,000,000</u>	<u>470,000,000</u>	
A12470	Others	470,000,000	470,000,000	
<b>200266</b>				
<b>PS20100517</b>	<b>Construction of 25 Tehsil Judicial Complexes (AIP)</b>	<u>300,000,000</u>	<u>300,000,000</u>	
A12470	Others	300,000,000	300,000,000	
<b>220725</b>				
<b>PS22000588</b>	<b>Innovative Interventions in Law and Justice Sector (SEPs)</b>			<u>1,000</u>
A03970	Others			1,000
<b>Total Sub Sector Law &amp; Justice</b>		<b>770,000,000</b>	<b>770,000,000</b>	<b>1,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**LAW & JUSTICE**

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**Peshawar High Court**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5282		Law & Justice			
200265					
PS22000589		Construction of 07 District Judicial Complexes (AIP)			<u>570,000,000</u>
A03970		Others			570,000,000
200266					
PS22000590		Construction of 25 Tehsil Judicial Complexes (AIP)			<u>200,000,000</u>
A03970		Others			200,000,000
<b>Total Sub Sector Peshawar High Court</b>					<b>770,000,000</b>
<b>TOTAL SECTOR LAW &amp; JUSTICE</b>			<b>770,000,000</b>	<b>770,000,000</b>	<b>770,001,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

Public Private Partnership

PPP

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
210731					
PS121000401		Project Development Facility (PDF) for feasibility studies & Transaction Advisory service for PPP Projects in Merged Areas (Cost=500M)	<u>1,000</u>	<u>1,000</u>	
-A0397		Others	1,000	1,000	
<b>Total Sub Sector PPP</b>			<b>1,000</b>	<b>1,000</b>	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

Public Private Partnership

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
210602					
PS121000385		Introduction of Environmentally controlled Poultry Housing System in Merged Areas through Joint Ventures.(Cost=2000M)	<u>20,000,000</u>		
-A0397		Others	20,000,000		
210718					
PS121000398		Establishment of Cold Storages in Newly Merged Districts(Cost=300M)	<u>1,000</u>	<u>1,000</u>	
-A0397		Others	1,000	1,000	
<b>Total Sub Sector Agriculture</b>			<b>20,001,000</b>	<b>1,000</b>	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

Public Private Partnership

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
210716					
PS121000420		Establishment of Trucking Terminals in Merged Area [AIP](Cost=3000M)	<u>1,000</u>	<u>1,000</u>	
-A0397		Others	1,000	1,000	
<b>Total Sub Sector Transport</b>			<b>1,000</b>	<b>1,000</b>	

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(Capital)

Public Private Partnership

Mines & Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
210719					
PS121000399		Establishment of Minerals processing units in Newly Merged Districts (Cost=500M)	<u>1,000</u>	<u>1,000</u>	
-A0397		Others	1,000	1,000	
<b>Total Sub Sector Mines &amp; Minerals</b>			<b>1,000</b>	<b>1,000</b>	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

Public Private Partnership

Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5291		Development			
210720					
PS121000400		Establishment of Housing Colonies (Urban and Peri Urban) in Merged Areas [AIP] (Cost=500M)	<u>1,000</u>	<u>1,000</u>	
-A0397		Others	1,000	1,000	
<b>Total Sub Sector Housing</b>			<b>1,000</b>	<b>1,000</b>	
<b>TOTAL SECTOR Public Private Partnership</b>			<b>20,005,000</b>	<b>5,000</b>	

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5406		Minority Affairs			
210381					
PS121000373		Renovation and Improvement of Worship Places of Minorities in Newly Merged Areas	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000</u>
-A0397		Others	10,000,000	10,000,000	1,000
<b>Total Sub Sector Minority Affairs</b>			<b>10,000,000</b>	<b>10,000,000</b>	<b>1,000</b>



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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>	<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>	<b>MINORITY AFFAIRS</b>			
<b>PS5406</b>	<b>Minority Affairs</b>			
200334				
PS22000554	Repair/Rehabilitation and Improvement Deni Madaris in MAs[AIP]			<u>15,000,000</u>
A03970	Others			15,000,000
210385				
PS121000426	Construction Reconstruction & Improvement of Masajid Madaris & Darul Ulooms in Merged Areas.	<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000</u>
-A0397	Others	10,000,000	10,000,000	1,000
<b>Total Sub Sector Religious Affairs</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>15,001,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>		<b>20,000,000</b>	<b>20,000,000</b>	<b>15,002,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107102</b>	<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5285</b>	<b>Relief and Rehabilitation</b>			
<b>200180</b>				
<b>PS20100521</b>	<b>Establishment of Emergency Rescue Services (Rescue 1122) in Tribal Sub-Divisions (AIP)</b>	<u>70,000,000</u>	<u>5,000,000</u>	<u>70,000,000</u>
A12470	Others	70,000,000	5,000,000	70,000,000
<b>200276</b>				
<b>PS121000347</b>	<b>Establishment of Khyber Pakhtunkhwa Emergency Services Academy at Shahkas Khyber (Rescue-1122) (AIP)</b>	<u>800,000,000</u>	<u>800,000,000</u>	<u>315,903,000</u>
-A0397	Others	800,000,000	800,000,000	315,903,000
<b>210650</b>				
<b>PS121000427</b>	<b>Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa</b>	<u>500,000,000</u>	<u>500,000,000</u>	<u>235,997,000</u>
-A0397	Others	500,000,000	500,000,000	235,997,000
<b>220305</b>				
<b>PS22000597</b>	<b>Extension of Emergency Rescue Service (Rescue-1122) Sub-Stations in Newly Merged District of Khyber Pakhtunkhwa (Phase-II)</b>			<u>30,000,000</u>
A03970	Others			30,000,000
<b>220308</b>				
<b>PS22000598</b>	<b>Construction of 3 Nos. Contingency Warehouses in Newly Merged Districts</b>			<u>79,000,000</u>
A03970	Others			79,000,000
<b>220716</b>				
<b>PS22000599</b>	<b>Innovative Interventions in Relief Sector (SEPs)</b>			<u>1,000</u>
A03970	Others			1,000

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**RELIEF & REHABILITATION**

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**Relief and Rehabilitation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107102		REHABILITATION AND RESETTLEMENT			
PS5285		Relief and Rehabilitation			
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>1,370,000,000</b>	<b>1,305,000,000</b>	<b>730,901,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>1,370,000,000</b>	<b>1,305,000,000</b>	<b>730,901,000</b>

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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>195245</b>				
<b>PS20100555</b>	<b>Construction &amp; B/Topping road from Shaheed Manza to Ghalmi Aka Khel Mirghat Khel (10-KMs) Khyber (FMR) (AIP)</b>	<u>60,000,000</u>	<u>80,000,000</u>	<u>13,330,000</u>
A03970	Others	60,000,000	80,000,000	13,330,000
<b>195246</b>				
<b>PS20100556</b>	<b>Construction &amp; B/Topping road from Said Hassan Attory to Mela via Zangal Kali (3-KMs) Khyber (FMR) (AIP)</b>	<u>18,000,000</u>	<u>61,840,000</u>	<u>28,080,000</u>
A03970	Others	18,000,000	61,840,000	28,080,000
<b>195247</b>				
<b>PS20100557</b>	<b>Construction of B/Topped Road from Mastak Bridge to Shadally via Methra in Tribal District, Khyber (28-KMs) Khyber (FMR) (AIP)</b>	<u>254,819,000</u>	<u>294,819,000</u>	<u>332,529,000</u>
A03970	Others	254,819,000	294,819,000	332,529,000
<b>195248</b>				
<b>PS20100558</b>	<b>Construction BTR road from Mashoo Mela to Jarando Killi Sher Khel (16-KMs) Bara Sub Division Khyber (FMR) (AIP)</b>	<u>30,000,000</u>	<u>207,000,000</u>	<u>50,000,000</u>
A03970	Others	30,000,000	207,000,000	50,000,000
<b>195249</b>				
<b>PS20100561</b>	<b>Construction &amp; Black Topping of Road from Main Khwaizai/Baizai Road (Near Sultan Khel) to Soor Daagy, Halimzai (2 KMs) in Mohmand (FMR) (AIP)</b>	<u>20,000,000</u>	<u>1,456,000</u>	<u>27,670,000</u>
A03970	Others	20,000,000	1,456,000	27,670,000

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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>195250</b>				
<b>PS20100535</b>	<b>Construction of Black Topped Road from Sadgai village to Dewgar Sadgai Tehsil Ghulam Khan (11 KMs) (FMR) (AIP)</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>33,076,000</u>
A03970	Others	50,000,000	50,000,000	33,076,000
<b>195251</b>				
<b>PS20100536</b>	<b>Construction of B/T Road from Garyum Dossali Road to Dossali Village, Tehsil Dossali, Sub Divisino Razmak (5-KMs) (FMR) (AIP)</b>	<u>20,000,000</u>	<u>11,880,000</u>	<u>53,096,000</u>
A03970	Others	20,000,000	11,880,000	53,096,000
<b>195252</b>				
<b>PS20100537</b>	<b>Construction of Black Topped Road from Isha Razmak Road to Lakkay Asad Khel village,Phase-II Tehsil Razmak Sub Division Razmak (4 KM) balance portion (FMR) (AIP)</b>	<u>30,000,000</u>		<u>6,296,000</u>
A03970	Others	30,000,000		6,296,000
<b>195255</b>				
<b>PS20100538</b>	<b>Construction of Hakim Khel to Broomi Khel Road, Tehsil Mirali (3 KM) (FMR) (AIP).</b>	<u>20,000,000</u>	<u>15,000,000</u>	<u>26,349,000</u>
A03970	Others	20,000,000	15,000,000	26,349,000
<b>195256</b>				
<b>PS20100565</b>	<b>Construction &amp; B/T of Shagai Alizai Main Barang to Takht Mor Road (5 KMs) Bajaur (FMR) (AIP)</b>	<u>40,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A03970	Others	40,000,000	15,000,000	20,000,000

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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>195257</b>				
<b>PS20100566</b>	<b>Construction &amp; B/Topping of Dando Bartrass Arang Pajegram via Dherai Road (07-KMs) Bajaur (FMR) (AIP)</b>	<u><b>25,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others	25,000,000		20,000,000
<b>195258</b>				
<b>PS20100567</b>	<b>Construction &amp; Black Topping of Bandagai Road Tehsil Wara Mamund (03 KMs) Bajaur (FMR) (AIP)</b>	<u><b>35,000,000</b></u>	<u><b>9,191,000</b></u>	<u><b>48,588,000</b></u>
A03970	Others	35,000,000	9,191,000	48,588,000
<b>195259</b>				
<b>PS20100568</b>	<b>Construction and Black Topping of Naranj to Ghargo Sar Road (4-KMs) Bajaur (FMR) (AIP)</b>	<u><b>50,000,000</b></u>	<u><b>6,046,000</b></u>	<u><b>81,335,000</b></u>
A03970	Others	50,000,000	6,046,000	81,335,000
<b>195260</b>				
<b>PS20100569</b>	<b>Construction and B/Topping of Tang Khata Dherai Road (02-KMs) Bajaur (FMR) (AIP)</b>	<u><b>8,338,000</b></u>		<u><b>13,552,000</b></u>
A03970	Others	8,338,000		13,552,000
<b>195261</b>				
<b>PS20100544</b>	<b>Construction of BT Road from Luqmankhail to Kas 2-KMs Kurram (FMR) (AIP)</b>	<u><b>4,509,000</b></u>		<u><b>7,114,000</b></u>
A03970	Others	4,509,000		7,114,000
<b>195262</b>				
<b>PS20100545</b>	<b>Construction of Road from Wacha Mela Khand to Dande Madrassa Kharkai Central Kurram (3-KMs) Kurram (FMR) (AIP)</b>	<u><b>18,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>39,591,000</b></u>
A03970	Others	18,000,000	30,000,000	39,591,000

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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>195263</b>				
<b>PS20100546</b>	<b>Construction of Road from Chakai Kalai to Sakhi Ahmad Shah Killi (Thall Parachinar Main Road) Lower Kurram (2.0-KMs) (FMR) (AIP)</b>	<u>30,000,000</u>	<u>11,780,000</u>	<u>36,998,000</u>
A03970	Others	30,000,000	11,780,000	36,998,000
<b>195267</b>				
<b>PS20100547</b>	<b>Improvement &amp; Widening of the existing BTR from Main Ghallany road to Sar Lara (64-KMs) (TR) (AIP)</b>	<u>372,910,000</u>	<u>376,454,000</u>	<u>100,000,000</u>
A03970	Others	372,910,000	376,454,000	100,000,000
<b>195268</b>				
<b>PS20100548</b>	<b>Improvement &amp; Rehabilitation of Parachinar Tarimangal Road (23-KMs) (TR) (AIP)</b>	<u>156,930,000</u>	<u>156,930,000</u>	<u>235,388,000</u>
A03970	Others	156,930,000	156,930,000	235,388,000
<b>195269</b>				
<b>PS20100549</b>	<b>Improvement &amp; Rehabilitation of Mali Khel Kharlachi Road 21-km (TR) (AIP)</b>	<u>20,000,000</u>	<u>10,000,000</u>	<u>100,000,000</u>
A03970	Others	20,000,000	10,000,000	100,000,000
<b>195270</b>				
<b>PS20100539</b>	<b>Widening Improvement &amp; B/T of Road taking off Tall Mirali Road at Spinwam Chowk to Hassan Khel Dandi Kach (18-KMs) Remainig Portion) (TR) (AIP)</b>	<u>18,000,000</u>	<u>54,000,000</u>	<u>30,000,000</u>
A03970	Others	18,000,000	54,000,000	30,000,000

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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>195271</b>				
<b>PS20100524</b>	<b>Construction of Road from Khoi Bahara via village Umerzai Astandar to Parwara Road NA-50, (18-KMs) in Sub Division Darazinda (TR) (AIP)</b>	<u><b>45,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others	45,000,000	15,000,000	20,000,000
<b>195272</b>				
<b>PS20100525</b>	<b>Construction of BT Road from Main Hassan Khel road upto Baghdad Khel Ashpaly (10-KMs) Sub Division Darazinda (TR) (AIP)</b>	<u><b>18,000,000</b></u>	<u><b>18,000,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others	18,000,000	18,000,000	20,000,000
<b>195273</b>				
<b>PS20100523</b>	<b>Improvement &amp; Widening of Main Jandola Gabbar Road (42-KMs) (TR) (AIP)</b>	<u><b>256,380,000</b></u>	<u><b>141,380,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others	256,380,000	141,380,000	100,000,000
<b>195274</b>				
<b>PS20100540</b>	<b>Rehabilitation of Existing black Topped road from Tal to Boya (20 KM) (ER) (AIP)</b>	<u><b>30,000,000</b></u>	<u><b>107,000,000</b></u>	<u><b>58,494,000</b></u>
A03970	Others	30,000,000	107,000,000	58,494,000
<b>195275</b>				
<b>PS20100541</b>	<b>Reconstruction and Rehabilitation of Khadi Village (5 km) (ER) (AIP)</b>	<u><b>20,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>49,457,000</b></u>
A03970	Others	20,000,000	5,000,000	49,457,000
<b>195276</b>				
<b>PS20100528</b>	<b>Improvement &amp; Rehabilitation of Black Toped road from Musa Khel to Rocha (10 km) (ER) (AIP)</b>	<u><b>12,000,000</b></u>		<u><b>20,000,000</b></u>
A03970	Others	12,000,000		20,000,000



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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>195277</b>				
<b>PS20100529</b>	<b>Improvement and widening of black topped road from Ali Khel to Nokori upto NWA Border Sub Division Wazir Bannu ( 5km) (ER) (AIP)</b>	<u>40,000,000</u>	<u>9,605,000</u>	<u>20,000,000</u>
A03970	Others	40,000,000	9,605,000	20,000,000
<b>195278</b>				
<b>PS20100526</b>	<b>Improvement &amp; Widening of Road Main Khoi Bahara Road Zardad Koroona (10-KMs) (ER) (AIP)</b>	<u>42,000,000</u>	<u>42,000,000</u>	<u>20,000,000</u>
A03970	Others	42,000,000	42,000,000	20,000,000
<b>195279</b>				
<b>PS20100570</b>	<b>Rehabilitation, Widening &amp; B/Topping of Gatkai to Saparay Road (7 KMs) Bajaur (ER) (AIP)</b>	<u>18,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A03970	Others	18,000,000	30,000,000	20,000,000
<b>195280</b>				
<b>PS20100571</b>	<b>Improvement widening &amp; B/Topping of Umaray to Lagharai Road (6-KMs) Bajaur (ER) (AIP)</b>	<u>12,000,000</u>		<u>20,000,000</u>
A03970	Others	12,000,000		20,000,000
<b>195281</b>				
<b>PS20100559</b>	<b>Rehabilitation of Rod from Shahgai Bazar to Lowara Meena (12 KMs) Khyber (ER) (AIP)</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>16,552,000</u>
A03970	Others	30,000,000	30,000,000	16,552,000
<b>195282</b>				
<b>PS20100560</b>	<b>Rehabilitation of Main Jamrud Warsak Road to Shahgai Thana (13 Kms) Khyber (ER) (AIP)</b>	<u>50,000,000</u>	<u>80,000,000</u>	<u>150,000,000</u>
A03970	Others	50,000,000	80,000,000	150,000,000

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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>195283</b>				
<b>PS20100550</b>	<b>Rehabilitation of 8 KMs raod to Shakardara Kurram (ER) (AIP)</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>43,396,000</u>
A03970	Others	20,000,000	20,000,000	43,396,000
<b>195284</b>				
<b>PS20100551</b>	<b>Improvement and Rehabilitation of Existing BT Road from Main TP Road to Alamsher Sehra &amp; Dangela 5-KMs Kurram (ER) (AIP)</b>	<u>30,000,000</u>	<u>60,000,000</u>	<u>36,996,000</u>
A03970	Others	30,000,000	60,000,000	36,996,000
<b>195285</b>				
<b>PS20100576</b>	<b>Improvement Rehabilitation of BT Road from Marwat Canal to Sarghara (3.5-Kms) &amp; Improvt. Reh. Of road from Marwat Canal to Walayat Khan Killay Azal Khel (1.5 KMs) (ER) (AIP)</b>	<u>10,891,000</u>	<u>10,891,000</u>	
A03970	Others	10,891,000	10,891,000	
<b>195286</b>				
<b>PS20100527</b>	<b>Improvement and widening of Tajori Shadi KhelRoad (32-KMs) (ER) (AIP).</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>280,627,000</u>
A03970	Others	30,000,000	30,000,000	280,627,000
<b>195287</b>				
<b>PS20100530</b>	<b>Widening of Jawakai to Guzdarra Main Road (32 KMs) (ER) (AIP)</b>	<u>264,830,000</u>	<u>284,830,000</u>	<u>388,154,000</u>
A03970	Others	264,830,000	284,830,000	388,154,000
<b>195288</b>				
<b>PS20100531</b>	<b>Reh. &amp; Improv. of Existing Road B/T road from Abbas Chowk to Tunnel Dara (ER) (AIP)</b>	<u>143,986,000</u>	<u>123,986,000</u>	
A03970	Others	143,986,000	123,986,000	

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**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>195289</b>				
<b>PS20100554</b>	<b>Improvement &amp; Black Topping of Road from Khwaga Seri to Sarwar Mela (8-KMs) in Upper Orakzai (ER) (AIP)</b>	<u>35,880,000</u>	<u>35,880,000</u>	<u>92,458,000</u>
A03970	Others	35,880,000	35,880,000	92,458,000
<b>195290</b>				
<b>PS20100532</b>	<b>Widening of B/T road from Said Amir Chowk to Hameed Khan Machine, 9.5 km (ER) (AIP)</b>	<u>104,431,000</u>	<u>104,431,000</u>	<u>49,180,000</u>
A03970	Others	104,431,000	104,431,000	49,180,000
<b>195291</b>				
<b>PS20100542</b>	<b>Extension of Makin Chaleria BT Road to Hingamal road (NW Border) via Malik Razaq (Late) Chowk Tangi Patonai (05-to 16-KMs) (ER) (AIP)</b>	<u>20,000,000</u>	<u>80,000,000</u>	<u>40,000,000</u>
A03970	Others	20,000,000	80,000,000	40,000,000
<b>195292</b>				
<b>PS20100581</b>	<b>Construction of road linking Mehsud area from Shawal to Afghan border (balance portion of 15 Km) (AIP)</b>	<u>180,000,000</u>	<u>17,000,000</u>	<u>80,106,000</u>
A03970	Others	180,000,000	17,000,000	80,106,000
<b>195294</b>				
<b>PS22000600</b>	<b>Improvement of Tanai- Gulkatch Road (42 Km) (AIP)</b>			<u>20,000,000</u>
A03970	Others			20,000,000
<b>195298</b>				
<b>PS20100534</b>	<b>Construction of balance portion of Road from Inzar Gori khel to Ladha 20-Kms District South Waziristan (AIP)</b>	<u>41,260,000</u>	<u>61,020,000</u>	<u>64,658,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
A03970	Others	41,260,000	61,020,000	64,658,000
<b>195299</b>				
<b>PS20100583</b>	<b>Improvement of Okh Kandau- Feroz Khel- Ziara Road (17 Km) (AIP)</b>	<u>136,750,000</u>	<u>126,750,000</u>	<u>215,866,000</u>
A03970	Others	136,750,000	126,750,000	215,866,000
<b>195300</b>				
<b>PS20100552</b>	<b>Improvement of Ghiljo- Nikah Ziarat (Kurram) Road (35Km). (AIP)</b>	<u>5,000,000</u>		<u>100,000</u>
A03970	Others	5,000,000		100,000
<b>195302</b>				
<b>PS20100553</b>	<b>Widening &amp; Improvement of Parachinar Borki Road via Karakhela (15 KMs) (BC) (AIP)</b>	<u>42,000,000</u>	<u>111,509,000</u>	<u>100,000,000</u>
A03970	Others	42,000,000	111,509,000	100,000,000
<b>195303</b>				
<b>PS20100564</b>	<b>Improvement &amp; Widening of the existing B/Topped Road from Main Ghallani Mamad Gut Road (Ghaiba Chowk) to Gursal Pass Afghanistan Border Mohmand (40 KMs) (BC) (AIP)</b>	<u>193,890,000</u>	<u>193,890,000</u>	<u>289,077,000</u>
A03970	Others	193,890,000	193,890,000	289,077,000
<b>195305</b>				
<b>PS20100585</b>	<b>Improvement, rehabilitation and construction of new bridges. (AIP)</b>	<u>30,000,000</u>		<u>100,000,000</u>
A03970	Others	30,000,000		100,000,000
<b>195307</b>				
<b>PS20100574</b>	<b>PC-II for Hiring of Consultants Roads &amp; Bridges in Merged Districts (AIP)</b>	<u>30,000,000</u>	<u>120,000,000</u>	<u>40,000,000</u>
A03970	Others	30,000,000	120,000,000	40,000,000

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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>200274</b>				
<b>PS20100575</b>	<b>Construction of Darazinda Bypass via Waya Charmari 07-KM in Sub Division Darazinda</b>	<u>30,000,000</u>	<u>30,000,000</u>	<u>20,000,000</u>
A12470	Others	30,000,000	30,000,000	20,000,000
<b>200292</b>				
<b>PS20100586</b>	<b>Construction/Rehabilitation of Road Network in Darra Adam Khel (AIP)</b>	<u>30,000,000</u>	<u>53,000,000</u>	<u>120,000,000</u>
A12102	Other highways/roads	30,000,000	53,000,000	120,000,000
<b>200328</b>				
<b>PS20100587</b>	<b>Connectivity Roads (left over areas) in Merged Districts (AIP)</b>	<u>588,727,000</u>	<u>1,658,562,000</u>	<u>570,551,000</u>
A12470	Others	588,727,000	1,658,562,000	570,551,000
<b>210600</b>				
<b>PS121000384</b>	<b>Improvement &amp; Widening Shau Khel to Ghiljo Road (34 Km)-Orazkai</b>	<u>79,774,000</u>	<u>79,774,000</u>	<u>400,000,000</u>
-A0397	Others	79,774,000	79,774,000	400,000,000
<b>210607</b>				
<b>PS121000424</b>	<b>Rehabilitation of road from Haji Lawang to Pashat Road (14 km)- Bajaur</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
-A0397	Others	20,000,000	20,000,000	20,000,000
<b>210608</b>				
<b>PS121000386</b>	<b>Rehabilitation of road from Arrangai to Kolala road (10 km) -Bajaur</b>	<u>20,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
-A0397	Others	20,000,000	5,000,000	20,000,000

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**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>210610</b>					
PS121000415		Construction & Rehabilitation of remaining portion of Oat Mela to Nakata (13 Km)- Orakzai	<u>30,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>
-A0397	Others		30,000,000	30,000,000	100,000,000
<b>210619</b>					
PS121000388		Construction of BT road from Karab Kot to Warsak Gate (49 Km)- South Waziristan	<u>50,000,000</u>	<u>11,040,000</u>	<u>55,100,000</u>
-A0397	Others		50,000,000	11,040,000	55,100,000
<b>210620</b>					
PS121000389		Rehabilitation of Wana jandola road (52 km)- South Waziristan	<u>50,000,000</u>	<u>29,200,000</u>	
-A0397	Others		50,000,000	29,200,000	
<b>210621</b>					
PS121000409		Construction of New roads and bridges in Merged areas on need basis	<u>200,000,000</u>	<u>200,000,000</u>	<u>50,000,000</u>
-A0397	Others		200,000,000	200,000,000	50,000,000
<b>210622</b>					
PS121000390		Improvement Widening & Rehabilitation of existing roads and bridges in Merged Areas	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
-A0397	Others		100,000,000	100,000,000	50,000,000
<b>210623</b>					
PS121000391		Construction of Barang Tunnel along with Approach Roads	<u>100,000,000</u>	<u>100,000,000</u>	
-A0397	Others		100,000,000	100,000,000	

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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>210628</b>				
<b>PS121000392</b>	<b>Construction of road from Ali Masjid to Chora (20 Km) - Khyber</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
-A0397	Others	20,000,000	20,000,000	20,000,000
<b>210686</b>				
<b>PS121000395</b>	<b>Improvement and Rehabilitation of Road from Pishtakhara chowk to Bara (07 Km) - Khyber</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>50,000,000</u>
-A0397	Others	20,000,000	20,000,000	50,000,000
<b>210709</b>				
<b>PS121000397</b>	<b>Construction of different link roads in Wanna sub division South Waziristan</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
-A0397	Others	100,000,000	100,000,000	50,000,000
<b>210710</b>				
<b>PS121000403</b>	<b>Construction of different link roads in Mehsud Area South Waziristan</b>	<u>100,000,000</u>	<u>100,000,000</u>	<u>30,000,000</u>
-A0397	Others	100,000,000	100,000,000	30,000,000
<b>210741</b>				
<b>PS121000402</b>	<b>Improvement Widening and Rehab of roads from Kamar to Mena(6 KM) Zagai(4 KM) and Kitkot(4 KM)-Bajaur.</b>	<u>1,000</u>	<u>19,764,000</u>	<u>20,000,000</u>
-A0397	Others	1,000	19,764,000	20,000,000
<b>210778</b>				
<b>PS22000603</b>	<b>Construction of road from Malik Shahi to Gurgurai Chowk District North Waziristan.</b>			<u>20,000,000</u>
A03970	Others			20,000,000

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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>210779</b>				
<b>PS22000601</b>	<b>Improvement/Widening and Rehabilitation of road from Sirajuddin Madrassa to Jan Khan Kalay Bar Qamber Khel (12-KM) District Khyber.</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>210782</b>				
<b>PS22000602</b>	<b>Rehabilitation of Arrang Main Road District Bajaur.</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>220757</b>				
<b>PS22000606</b>	<b>Construction of road from main Karama Road to Moshey via Jazoba 7-Kms South waziristan</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220759</b>				
<b>PS22000607</b>	<b>Construction of BT road from bandkhel to tabai zanghara District SW AIP - 12 KM</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220772</b>				
<b>PS22000608</b>	<b>Construction of Road from Wampata to Oot Mela orakzai (23 KM)</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220773</b>				
<b>PS22000609</b>	<b>Construction of Road from Band Khel to Habib Koroon via Tabay/Zangara Sout Waziristan (12 KM)</b>			<u><b>1,000</b></u>
A03970	Others			1,000



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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>220774</b>				
<b>PS22000610</b>	<b>Construction of BT road from Nano to kotkai via Gugzina Speena Pangai and Lalazhai- 40 km South Waziristan</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220780</b>				
<b>PS22000611</b>	<b>Construction and B/T of Toomandi to Spinkai Raghzai road via Chagh Malai 20-Km including RCC bridges in South Waziristan.</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220834</b>				
<b>PS22000612</b>	<b>Construction of 7Kms Road Sarrarogha Road to Bilal Abad Heabak Khel Sub Dev. Sara rogha South Waziristan</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220852</b>				
<b>PS22000755</b>	<b>Improvement widening rehabilitaion of blacktop road from main wana road to Sipla Toy and Nano South Waziristan (10 KM)</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220853</b>				
<b>PS22000756</b>	<b>Construction of 18 Kms road in Tehsil Barang Utman Khel Nawagae and Khar</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000

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**ROADS**

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**District Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>220871</b>				
<b>PS22000757</b>	<b>Construction of B/T road from Kawazai Seraj Khel to Spin Katch (7Km) and Improvement Widening &amp; B/T of Tanveer Khel Nano Serwaki Road (8 KM) district south Waziristan</b>			<b><u>1,000</u></b>
A03970	Others			1,000
<b>220874</b>				
<b>PS22000758</b>	<b>Construction of 10 Km road from Iqbalkhel to Sermakhel TSD Jandola</b>			<b><u>1,000</u></b>
A03970	Others			1,000
<b>220876</b>				
<b>PS22000759</b>	<b>Construction of Datta Khel to Shawal Road North Waziristan</b>			<b><u>1,000</u></b>
A03970	Others			1,000
<b>220877</b>				
<b>PS22000760</b>	<b>Construction of Razmak to Dussali Road North Waziristan</b>			<b><u>1,000</u></b>
A03970	Others			1,000
<b>Total Sub Sector District Roads</b>		<b>4,712,306,000</b>	<b>5,825,908,000</b>	<b>5,333,776,000</b>

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ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195295</b>					
PS121000407		Improvement of road from Khar to Timergara and Toor Ghundi-Khar Road 37.845 Km. (AIP)	<u>1,033,430,000</u>	<u>1,533,430,000</u>	<u>919,746,000</u>
-A0397	Others		1,033,430,000	1,533,430,000	919,746,000
<b>195296</b>					
PS121000418		Improvement of Khar Mamad Gat (Mohmand Boundary) Road 33.352 km. (AIP)	<u>872,260,000</u>	<u>1,272,260,000</u>	<u>1,324,411,000</u>
-A0397	Others		872,260,000	1,272,260,000	1,324,411,000
<b>195297</b>					
PS121000348		Improvement of Thall Mirali (NW) Road (54 Km) (AIP)	<u>1,000,000,000</u>	<u>1,800,000,000</u>	<u>200,000,000</u>
-A0397	Others		1,000,000,000	1,800,000,000	200,000,000
<b>195301</b>					
PS121000349		Improvement and Rehabilitation of road from Pir Qala to Ghalanai (Balance portion) (14-km) (AIP)	<u>180,000,000</u>	<u>180,000,000</u>	<u>250,000,000</u>
-A0397	Others		180,000,000	180,000,000	250,000,000
<b>195306</b>					
PS121000350		Feasibility study of Barang Tunnel District Bajaur (AIP)	<u>10,000,000</u>	<u>10,000,000</u>	<u>2,618,000</u>
-A0397	Others		10,000,000	10,000,000	2,618,000
<b>200327</b>					
PS121000417		Construction of Road connecting Sub Division Wazir to Bannu circular Road (AIP)	<u>100,000,000</u>	<u>300,000,000</u>	<u>100,000,000</u>
-A0397	Others		100,000,000	300,000,000	100,000,000

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ROADS

Pakhtunkhwa Highways and Bridges (PKHA)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>200453</b>				
<b>PS22000613</b>	<b>Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-I (30.58 KM)</b>			<u><b>70,000,000</b></u>
A03970	Others			70,000,000
<b>210623</b>				
<b>PS22000616</b>	<b>Construction of Barang Tunnel along with Approach Roads</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>210777</b>				
<b>PS22000614</b>	<b>Rehabilitation and Improvement of Thall Parachinar road District Kurram.</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>220613</b>				
<b>PS22000615</b>	<b>Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-II (37.58 KM)</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)</b>		<b>3,195,690,000</b>	<b>5,095,690,000</b>	<b>2,976,775,000</b>

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Roads & Bridges (Provincial)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>200453</b>				
<b>PS121000421</b>	<b>Dualization Of Bannu Miran Shah Road District North Waziristan (61-Km)</b>	<u>150,000,000</u>	<u>150,000,000</u>	
-A0397	Others	150,000,000	150,000,000	
<b>210616</b>				
<b>PS121000387</b>	<b>Rehabilitation of Wana Angoor Adda Road (52 Km)- South Waziristan</b>	<u>40,000,000</u>	<u>27,000,000</u>	<u>20,000,000</u>
-A0397	Others	40,000,000	27,000,000	20,000,000
<b>210713</b>				
<b>PS121000425</b>	<b>Construction of BT road from Wana to Tank via Gomal Zam.</b>	<u>50,000,000</u>	<u>30,000,000</u>	<u>39,700,000</u>
-A0397	Others	50,000,000	30,000,000	39,700,000
<b>210777</b>				
<b>PS21000112</b>	<b>210777 - Rehabilitation and Improvement of Thall Parachinar road District Kurram. (B) /PDWP /</b>	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>210778</b>				
<b>PS21000113</b>	<b>210778 - Construction of road from Malik Shahi to Gurgurai Chowk District North Waziristan. (B) /PDWP /</b>	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>210779</b>				
<b>PS21000114</b>	<b>210779 - Improvement/Widening and Rehabilitation of road from Sirajuddin Madrassa to Jan Khan Kalay Bar Qamber Khel (12-KM) District Khyber. (B) /DDWP /</b>	<u>1,000</u>	<u>40,001,000</u>	
A03970	Others	1,000	40,001,000	

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**ROADS**

**Roads & Bridges (Provincial)**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>	<b>District Roads</b>			
<b>210782</b>				
PS21000115	210782 - Rehabilitation of Arrang Main Road District Bajaur. (B) /PDWP /	<u>1,000</u>	<u>1,000</u>	
A03970	Others	1,000	1,000	
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>		<b>240,004,000</b>	<b>247,004,000</b>	<b>59,700,000</b>
<b>TOTAL SECTOR ROADS</b>		<b>8,148,000,000</b>	<b>11,168,602,000</b>	<b>8,370,251,000</b>

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LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS5291</b>	<b>Development</b>			
<b>220714</b>				
<b>PS22000591</b>	<b>Innovative Interventions in Local Govt. Sector (SEPs)</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220730</b>				
<b>PS22000592</b>	<b>Construction of Taxi Stands/waiting sheds in VCNCs (01 stand/waiting shed x 1.2m. 1 shedx711 VCNCs)</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220731</b>				
<b>PS22000593</b>	<b>Construction of Revenue Generating missing facilities (Bus/taxi stands Fruits/vegetables markets Slaughterhouses etc.)</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>220732</b>				
<b>PS22000594</b>	<b>Qabail Led Development Programme</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>Total Sub Sector Local Development</b>				<b>4,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>				<b>4,000</b>

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(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS5291</b>	<b>Development</b>			
<b>195312</b>				
<b>PS20100591</b>	<b>Construction of Bus Terminal /Taxi Stand at Bara District Khyber. (AIP).</b>	<u>12,000,000</u>		<u>14,980,000</u>
A03970	Others	12,000,000		14,980,000
<b>195313</b>				
<b>PS20100604</b>	<b>Construction of Fruit and Vegetable Market at Bara District Khyber. (AIP).</b>	<u>12,000,000</u>		<u>5,000,000</u>
A03970	Others	12,000,000		5,000,000
<b>195314</b>				
<b>PS20100592</b>	<b>Construction of Taxi Stand at Taro Khel Durba Khel District Mohmnad. (AIP).</b>	<u>25,000,000</u>	<u>25,000,000</u>	<u>10,000,000</u>
A03970	Others	25,000,000	25,000,000	10,000,000
<b>195315</b>				
<b>PS20100603</b>	<b>Construction of Fruit and Vegetable Market, Cattle Fair Markets, Slaughter Houses in District Orakzai. (AIP).</b>	<u>25,000,000</u>		<u>10,000,000</u>
A03970	Others	25,000,000		10,000,000
<b>195316</b>				
<b>PS20100602</b>	<b>Installation of Solar Lights, Construction of Footpath &amp; Drain, BTR and Waiting Sheds in Selected Areas in District Kurram. (AIP).</b>	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
<b>195317</b>				
<b>PS20100600</b>	<b>Construction of Bus Terminals, Beautification in Selected Urban Areas, Construction of Slaughter House, Solar based tube well in District South Waziristan. (AIP).</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A03970	Others	15,000,000	15,000,000	10,000,000



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URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS5291</b>	<b>Development</b>			
<b>195318</b>				
<b>PS20100601</b>	<b>Construction of Waiting Sheds, Parking Sheds, Boundary wall, Group Latrine, Taxi Stand and Car Parking in District North Waziristan. (AIP).</b>	<u>26,000,000</u>	<u>26,000,000</u>	<u>10,000,000</u>
A03970	Others	26,000,000	26,000,000	10,000,000
<b>195319</b>				
<b>PS20100605</b>	<b>Construction of Footpath, Cattle Fair, Car Parking, Group Latrine, Taxi Stand and Public Park in District Bajaur. (AIP).</b>	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A03970	Others	15,000,000	15,000,000	10,000,000
<b>195320</b>				
<b>PS20100597</b>	<b>Construction of Public Park and Group Latrine in Sub-Division, Wazir, Bannu. (AIP).</b>	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A03970	Others	12,000,000	12,000,000	10,000,000
<b>195321</b>				
<b>PS22000620</b>	<b>Beautification and Uplift of Newly Merged Districts Construction of Monuments Tourist Spots Recreational Areas and Parks.[MA]</b>			<u>100,000,000</u>
A03970	Others			100,000,000
<b>195322</b>				
<b>PS20100598</b>	<b>Construction of Bus Terminal, Beautification of Urban Areas, Slaughter House, and Family Park in Sub-Division, Dara Adam Khel, Kohat. (AIP).</b>	<u>20,000,000</u>		<u>5,000,000</u>
A03970	Others	20,000,000		5,000,000

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(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>195323</b>					
<b>PS20100593</b>		<b>Construction of Bus Terminal/ Taxi Stand, Fruit &amp; Vegetable Market and Family Park in Sub-Division, Jandola, Tank. (AIP).</b>	<u><b>30,000,000</b></u>	<u><b>32,125,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others		30,000,000	32,125,000	25,000,000
<b>195324</b>					
<b>PS20100599</b>		<b>Construction of Taxi Stand at Zweri Sub-Division, Hassan Khel, Peshawar. (AIP).</b>	<u><b>12,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>5,000,000</b></u>
A03970	Others		12,000,000	12,000,000	5,000,000
<b>195325</b>					
<b>PS20100595</b>		<b>Construction of Flying Coach/ Taxi Stand at Paa Khel, Sub-Division Bhattani Lakki Marwat. (AIP).</b>	<u><b>10,000,000</b></u>		<u><b>5,000,000</b></u>
A03970	Others		10,000,000		5,000,000
<b>195326</b>					
<b>PS20100596</b>		<b>Construction of Park at Sub-Division Bhattani, Lakki Marwat. (AIP).</b>	<u><b>10,000,000</b></u>		<u><b>5,000,000</b></u>
A03970	Others		10,000,000		5,000,000
<b>200271</b>					
<b>PS20100607</b>		<b>Low Cost Water Supply Schemes in Merged Areas (AIP)</b>	<u><b>200,000,000</b></u>	<u><b>462,162,000</b></u>	<u><b>90,000,000</b></u>
A03970	Others		200,000,000	462,162,000	90,000,000
<b>200272</b>					
<b>PS20100608</b>		<b>Provision of land for Land Fill in 25 TMAs of Merged Areas(AIP)</b>	<u><b>20,000,000</b></u>	<u><b>30,000,000</b></u>	<u><b>12,610,000</b></u>
A03970	Others		20,000,000	30,000,000	12,610,000

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URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>200273</b>					
<b>PS20100609</b>		<b>Steert Pavement &amp; Construction of Drains in Different districts/Sub Divisions of Merged Areas (AIP)</b>	<u><b>385,562,000</b></u>	<u><b>612,432,000</b></u>	<u><b>449,110,000</b></u>
A12470	Others		385,562,000	612,432,000	449,110,000
<b>200275</b>					
<b>PS20100610</b>		<b>Rural/Approach Roads in Merged Districts (AIP)</b>	<u><b>413,752,000</b></u>	<u><b>625,507,000</b></u>	<u><b>568,280,000</b></u>
A12102	Other highways/roads		413,752,000	625,507,000	568,280,000
<b>210174</b>					
<b>PS121000357</b>		<b>Establishment of TMA Offices in Merged Districts</b>	<u><b>39,686,000</b></u>	<u><b>39,686,000</b></u>	<u><b>1,000</b></u>
-A0397	Others		39,686,000	39,686,000	1,000
<b>210694</b>					
<b>PS22000621</b>		<b>Construction of Public Parks at District and Tehsil Level in Merged Districts</b>			<u><b>30,000,000</b></u>
A03970	Others				30,000,000
<b>220505</b>					
<b>PS22000622</b>		<b>Establishment of 25 Nos Tehsil Level Offices of Assistant Director LGRD in Merged Districts / Sub-Division.</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>Total Sub Sector Urban Development</b>			<b>1,295,000,000</b>	<b>1,918,912,000</b>	<b>1,394,981,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>1,295,000,000</b>	<b>1,918,912,000</b>	<b>1,394,981,000</b>

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WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>195187</b>				
<b>PS20100611</b>	<b>Construction of Jabba Dam, district Khyber (AIP)</b>	<u>343,269,000</u>	<u>43,269,000</u>	<u>200,000,000</u>
A03970	Others	343,269,000	43,269,000	200,000,000
<b>195188</b>				
<b>PS20100622</b>	<b>Construction of Bara Dam, District Khyber (AIP)</b>	<u>100,000,000</u>	<u>34,000,000</u>	<u>363,997,000</u>
A12270	Others	100,000,000	34,000,000	363,997,000
<b>195189</b>				
<b>PS20100613</b>	<b>Development of Command Area under completed Small Dams (AIP)</b>	<u>119,000,000</u>	<u>23,971,000</u>	<u>50,000,000</u>
A03970	Others	119,000,000	23,971,000	50,000,000
<b>195191</b>				
<b>PS20100614</b>	<b>Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP)</b>	<u>100,000,000</u>	<u>411,621,000</u>	<u>50,000,000</u>
A03970	Others	100,000,000	411,621,000	50,000,000
<b>195192</b>				
<b>PS20100615</b>	<b>Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP)</b>	<u>30,000,000</u>	<u>15,000,000</u>	<u>100,000,000</u>
A03970	Others	30,000,000	15,000,000	100,000,000
<b>195195</b>				
<b>PS20100617</b>	<b>Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP)</b>	<u>55,000,000</u>	<u>415,627,000</u>	<u>70,500,000</u>
A03970	Others	55,000,000	415,627,000	70,500,000

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WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>195196</b>				
<b>PS20100618</b>	<b>Need Assessment and Construction of New Solar tube Wells &amp; Solarization of existing Tube Wells (AIP)</b>	<u>237,720,000</u>	<u>201,720,000</u>	<u>100,000,000</u>
A03970	Others	237,720,000	201,720,000	100,000,000
<b>195197</b>				
<b>PS20100612</b>	<b>Remodeling &amp; Extension of Bara River Canal System in District Khyber (AIP)</b>	<u>370,431,000</u>	<u>370,431,000</u>	<u>100,000,000</u>
A03970	Others	370,431,000	370,431,000	100,000,000
<b>195198</b>				
<b>PS20100619</b>	<b>Construction of Kundiwan Weir in SW (AIP)</b>	<u>250,000,000</u>	<u>180,060,000</u>	<u>187,489,000</u>
A12270	Others	250,000,000	180,060,000	187,489,000
<b>195199</b>				
<b>PS20100625</b>	<b>Institutional Strengthening, Capacity Building &amp; Construction of official setup of Irrigation Department (AIP)</b>	<u>50,000,000</u>	<u>32,720,000</u>	<u>50,000,000</u>
A12270	Others	50,000,000	32,720,000	50,000,000
<b>200056</b>				
<b>PS20100624</b>	<b>Construction and Rehabilitation of Warsk Left Bank Canal District Mohmand (AIP).</b>	<u>393,000,000</u>	<u>413,620,000</u>	<u>355,702,000</u>
A12270	Others	393,000,000	413,620,000	355,702,000
<b>200057</b>				
<b>PS20100623</b>	<b>Improvement and Rehabilitation of Spaera Weir Bara Khyber Distrcit (AIP)</b>	<u>31,060,000</u>	<u>13,560,000</u>	
A12270	Others	31,060,000	13,560,000	

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WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>200333</b>				
<b>PS121000404</b>	<b>F/S and Construction of Flood Protection in MAs [AIP]</b>	<u>18,000,000</u>	<u>6,315,000</u>	<u>21,540,000</u>
-A0397	Others	18,000,000	6,315,000	21,540,000
<b>210094</b>				
<b>PS121000353</b>	<b>195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Shaktu Small Dam - TSD Bannu</b>	<u>130,520,000</u>	<u>184,513,400</u>	<u>200,000,000</u>
-A0397	Others	130,520,000	184,513,400	200,000,000
<b>210095</b>				
<b>PS121000412</b>	<b>195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank</b>	<u>40,000,000</u>	<u>107,000,000</u>	<u>215,000,000</u>
-A0397	Others	40,000,000	107,000,000	215,000,000
<b>210096</b>				
<b>PS121000354</b>	<b>195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Zakar Khel Small Dam - North Waziristan</b>	<u>40,000,000</u>	<u>55,780,000</u>	<u>175,000,000</u>
-A0397	Others	40,000,000	55,780,000	175,000,000
<b>210105</b>				
<b>PS121000355</b>	<b>Construction of Ramak Dam - TSD D.I.Khan</b>	<u>20,000,000</u>	<u>37,000,000</u>	<u>135,722,000</u>
-A0397	Others	20,000,000	37,000,000	135,722,000
<b>210107</b>				
<b>PS121000419</b>	<b>Zangoti Small Dam - North Waziristan</b>	<u>40,000,000</u>	<u>2,870,000</u>	<u>150,000,000</u>
-A0397	Others	40,000,000	2,870,000	150,000,000

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(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>210588</b>				
<b>PS121000380</b>	<b>Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>34,500,000</u>
-A0397	Others	50,000,000	50,000,000	34,500,000
<b>210589</b>				
<b>PS121000381</b>	<b>Construction of Check Dams &amp; Water Reservoirs in Merged Areas</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
-A0397	Others	50,000,000	50,000,000	20,000,000
<b>210590</b>				
<b>PS121000422</b>	<b>Construction of Small Dams in Wana-South Waziristan</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
-A0397	Others	50,000,000	50,000,000	20,000,000
<b>210593</b>				
<b>PS121000428</b>	<b>Construction / Improvement of Irrigation Channels in Merged Areas</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
-A0397	Others	50,000,000	50,000,000	50,000,000
<b>210658</b>				
<b>PS121000393</b>	<b>Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai</b>	<u>200,000,000</u>	<u>200,000,000</u>	<u>50,000,000</u>
-A0397	Others	200,000,000	200,000,000	50,000,000
<b>210659</b>				
<b>PS121000394</b>	<b>Improvement of Irrigation system Barganato Dam -TSD Bannu</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>10,000,000</u>
-A0397	Others	20,000,000	20,000,000	10,000,000

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**WATER**

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**Water**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>220222</b>				
<b>PS22000623</b>	<b>Construction of flood Protection Structures at Vulnerable Locations in Merged Districts</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>220223</b>				
<b>PS22000624</b>	<b>Water Sector Development Plan for Merged Areas</b>			<u><b>10,000</b></u>
A03970	Others			10,000
<b>220224</b>				
<b>PS22000625</b>	<b>Measurement of Rainfall Flow in Major Rivers / Streams and Monitoring of Ground Water in Merged Areas</b>			<u><b>10,000</b></u>
A03970	Others			10,000
<b>Total Sub Sector Water</b>		<b>2,788,000,000</b>	<b>2,969,077,400</b>	<b>2,759,470,000</b>
<b>TOTAL SECTOR WATER</b>		<b>2,788,000,000</b>	<b>2,969,077,400</b>	<b>2,759,470,000</b>



NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS5291</b>	<b>Development</b>			
<b>210269</b>				
<b>PS121000360</b>	<b>Integrated Development Package for Zakhakhel Khyber</b>	<u>40,000,000</u>	<u>40,000,000</u>	<u>400,000,000</u>
-A0397	Others	40,000,000	40,000,000	400,000,000
<b>210270</b>				
<b>PS121000408</b>	<b>Permanent Reconstruction Project - Phase-II</b>	<u>799,999,000</u>	<u>799,999,000</u>	<u>1,001,700,000</u>
-A0397	Others	799,999,000	799,999,000	1,001,700,000
<b>210578</b>				
<b>PS121000378</b>	<b>Integrated Development Package for Janikhel - TSD Wazir</b>	<u>150,000,000</u>	<u>65,000,000</u>	
-A0397	Others	150,000,000	65,000,000	
<b>210701</b>				
<b>PS121000396</b>	<b>Integrated Development Package for Orakzai</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>200,000,000</u>
-A0397	Others	50,000,000	50,000,000	200,000,000
<b>210711</b>				
<b>PS22000596</b>	<b>Reforms Initiatives in Merged Areas (AIP)</b>			<u>192,300,000</u>
A03970	Others			192,300,000
<b>Total Sub Sector MSD</b>		<b>1,039,999,000</b>	<b>954,999,000</b>	<b>1,794,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**Research & Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5284		Research & Development			
190668					
PS121000405		Settlement and Digitization of Land Record in Merged Districts (AIP)	<u>50,000,000</u>	<u>2,500,000</u>	
-A0397		Others	50,000,000	2,500,000	
<b>Total Sub Sector Research &amp; Development</b>			<b>50,000,000</b>	<b>2,500,000</b>	
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>1,089,999,000</b>	<b>957,499,000</b>	<b>1,794,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**AGRICULTURE**

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**Agriculture Research Systems**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5419		AGRICULTURE			
195180					
PS22000552		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai. (AIP)			<u>10,000,000</u>
A03970		Others			10,000,000
220004					
PS22000553		Establishment of Agriculture Research Centers at Bajaur Kurram & Shawal (N/W) Districts of Merged Area			<u>30,000,000</u>
A03970		Others			30,000,000
<b>Total Sub Sector Agriculture Research Systems</b>					<b>40,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**AGRICULTURE**

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**Livestock & Dairy Development(Extension)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5419</b>		<b>AGRICULTURE</b>			
210775					
PS21112138		Establishment of Veterinary Facilities in Merged Areas (B) /PDWP /	<u>1,000</u>	<u>1,000</u>	<u>70,000,000</u>
A03970		Others	1,000	1,000	70,000,000
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>			<b>1,000</b>	<b>1,000</b>	<b>70,000,000</b>

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(Capital)

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**AGRICULTURE**

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**Agricultural Planning**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5419		AGRICULTURE			
220707					
PS22000551		Innovative Interventions in Agriculture Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Agricultural Planning</b>					<b>1,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>1,000</b>	<b>1,000</b>	<b>110,001,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**3% NFC Other Provinces Share Unfunded**

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**3% NFC Other Provinces Share Unfunded**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS5284</b>	<b>Research &amp; Development</b>			
<b>NFC</b>				
<b>PS121000487</b>	<b>3% NFC share from Other Provinces Unfunded</b>	<b><u>34,654,000,000</u></b>	<b><u>34,654,000,000</u></b>	<b><u>34,617,900,000</u></b>
-A0397	Others	34,654,000,000	34,654,000,000	34,617,900,000
<b>Total Sub Sector 3% NFC Other Provinces Share Unfunded</b>		<b>34,654,000,000</b>	<b>34,654,000,000</b>	<b>34,617,900,000</b>
<b>TOTAL SECTOR 3% NFC Other Provinces Share Unfunded</b>		<b>34,654,000,000</b>	<b>34,654,000,000</b>	<b>34,617,900,000</b>

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NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**FORESTRY**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5403		Environment			
195217					
PS121000344		Merged Areas Integrated Development Forestry Sector Project. (AIP)(Forestry Component)	<u>20,000,000</u>	<u>5,475,000</u>	
-A0397		Others	20,000,000	5,475,000	
220711					
PS22000577		Innovative Interventions in Forest/Environment Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Forestry</b>			<b>20,000,000</b>	<b>5,475,000</b>	<b>1,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**FORESTRY**

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**Wildlife**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5403		Environment			
195327					
PS121000351		Merged Areas Integrated Development Forestry Sector Project. (AIP)(Wildlifer Component	<u>20,000,000</u>		<u>20,000,000</u>
-A0397		Others	20,000,000		20,000,000
<b>Total Sub Sector Wildlife</b>			<b>20,000,000</b>		<b>20,000,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>40,000,000</b>	<b>5,475,000</b>	<b>20,001,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**ENVIRONMENT**

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**Environment**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5403		Environment			
210112					
PS121000356		Establishment of EPA Offices in Merged Districts	<u>7,000,000</u>	<u>7,000,000</u>	
-A0397		Others	7,000,000	7,000,000	
<b>Total Sub Sector Environment</b>			<b>7,000,000</b>	<b>7,000,000</b>	
<b>TOTAL SECTOR ENVIRONMENT</b>			<b>7,000,000</b>	<b>7,000,000</b>	

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NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5290		Tourism			
195220					
PS20100590		Establishment/Development of Tourist Destinations, Tourism Information Centers, Picnic spots and Rest Areas (AIP)		<u>100,000,000</u>	
A03970		Others		100,000,000	
210604					
PS121000406		Integrated Tourism Development Program for Newly Merged Districts	<u>50,000,000</u>	<u>50,000,000</u>	
-A0397		Others	50,000,000	50,000,000	
<b>Total Sub Sector Tourism</b>			<b>50,000,000</b>	<b>150,000,000</b>	

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195218					
PS20100589		Establishment, upgradation & Rehabilitation of Sports Facilities (AIP)		<u>500,000,000</u>	
A03970		Others		500,000,000	
220283					
PS22000618		Construction of Sports Complex at Cadet College Mamad Ghat in Merged Areas			<u>168,000,000</u>
A03970		Others			168,000,000
<b>Total Sub Sector Sports</b>				<b>500,000,000</b>	<b>168,000,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports (Sports & Culture)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
220734					
PS22000619		Special Reforms In Sports Tourism Archaeology Cultural & Youth Affairs in MA			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Sports (Sports &amp; Culture)</b>					<b>1,000</b>
<b>TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>			<b>50,000,000</b>	<b>650,000,000</b>	<b>168,001,000</b>

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>	<b>Energy and Power</b>			
<b>195175</b>				
<b>PS20100497</b>	Solarization of Mosques & Worship places (AIP)	<u>380,000,000</u>	<u>380,000,000</u>	<u>70,000,000</u>
A03970	Others	380,000,000	380,000,000	70,000,000
<b>195205</b>				
<b>PS20100491</b>	Up-gradation of 66 KV Grid Station Kalaya to 132 KV, Orakzai Tribal District (AIP)	<u>100,000,000</u>	<u>100,000,000</u>	<u>42,612,000</u>
A03970	Others	100,000,000	100,000,000	42,612,000
<b>195206</b>				
<b>PS20100492</b>	Up-gradation of 66 KV Grid Station Ghiljo to 132 KV (A)PDWP 08/05/2019 (AIP)	<u>30,000,000</u>	<u>30,000,000</u>	<u>83,885,000</u>
A03970	Others	30,000,000	30,000,000	83,885,000
<b>195207</b>				
<b>PS20100488</b>	Up-gradation of 66 KV Grid Station Alizai to 132 KV Kurram District (AIP)	<u>54,947,000</u>	<u>54,947,000</u>	<u>89,031,000</u>
A03970	Others	54,947,000	54,947,000	89,031,000
<b>195208</b>				
<b>PS20100489</b>	Up-gradation of 66 KV Grid Station Sadda to 132 KV Kurram District (AIP)	<u>20,000,000</u>	<u>20,000,000</u>	<u>93,300,000</u>
A03970	Others	20,000,000	20,000,000	93,300,000
<b>195209</b>				
<b>PS20100493</b>	Providing New/Bi-furcation / reconductoring of 11 KV Feeder in North Waziristan, South Waziristan, Bnnu, Lakki, Tank and D.I.Khan (AIP)	<u>130,752,000</u>	<u>130,752,000</u>	<u>26,333,000</u>
A03970	Others	130,752,000	130,752,000	26,333,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>	<b>Energy and Power</b>			
<b>195210</b>				
<b>PS20100494</b>	Providing New/bi-furcation/ reconductoring of 11 KV Feeder in Tribal Districts Kurram, Orakzai TSD Darra & Sub-Division Hassan Khel, Peshawar (AIP)	<u>29,894,000</u>	<u>29,894,000</u>	<u>111,719,000</u>
A03970	Others	29,894,000	29,894,000	111,719,000
<b>195211</b>				
<b>PS20100495</b>	Providing New/bi-furcation / reconductoring of 11 KV Feeder in Tribal Bajaur, Mohmand and Khyber (AIP)	<u>21,887,000</u>	<u>21,887,000</u>	<u>98,494,000</u>
A03970	Others	21,887,000	21,887,000	98,494,000
<b>195212</b>				
<b>PS20100490</b>	Chappari Charkhel Hydro Power Project Kurram (AIP)	<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A03970	Others	1,000	1,000	20,000
<b>195213</b>				
<b>PS20100496</b>	Installation of additional 40 Mva Power Transformer along with Civil Works at 132 Kv GSS in Wana, District South Waziristan (AIP)	<u>250,000,000</u>	<u>250,000,000</u>	
A03970	Others	250,000,000	250,000,000	
<b>210364</b>				
<b>PS121000367</b>	Construction of New 132 KV Grid Station Sra Rogha along with 30 km 132 KV SDT Transmission line with ACSR Lynx from 132 KV Under construction G/S Jandola Tower/Pole Foundations wo	<u>50,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
-A0397	Others	50,000,000	100,000,000	100,000,000

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(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>	<b>Energy and Power</b>			
<b>210365</b>				
<b>PS121000416</b>	<b>Construction of new 132 KV Grid Station Tirah Maidan along with associated 55 KM 132 KV SDT Transmission line with ACSR Lynx conductor (55 KM 132 KV SDT Transmission line with ACSR</b>	<u>20,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
-A0397	Others	20,000,000	40,000,000	50,000,000
<b>210366</b>				
<b>PS121000368</b>	<b>Construction 132 KV Grid Station Mamund along with associated 20 KM 132 KV SDT Transmission line with ACSR Lynx conductor (20 KM 132 KV SDT Transmission line with ACSR Lynx</b>	<u>20,000,000</u>	<u>40,000,000</u>	<u>60,500,000</u>
-A0397	Others	20,000,000	40,000,000	60,500,000
<b>210367</b>				
<b>PS121000369</b>	<b>Installation of additional 31.5 /40 MVA Power T/F at 132 kv G/S Parachinar - Kurram</b>	<u>20,000,000</u>	<u>40,000,000</u>	<u>186,387,000</u>
-A0397	Others	20,000,000	40,000,000	186,387,000
<b>210368</b>				
<b>PS121000370</b>	<b>Construction of New 132 KV Grid Station Shah Kass with 2Km associated SDT T/L - Khyber</b>	<u>40,000,000</u>	<u>80,000,000</u>	<u>40,500,000</u>
-A0397	Others	40,000,000	80,000,000	40,500,000
<b>210369</b>				
<b>PS121000371</b>	<b>Rehabilitation of existing network and electrification of un-electrified villages Merged Areas</b>	<u>60,000,000</u>	<u>290,000,000</u>	<u>10,500,000</u>
-A0397	Others	60,000,000	290,000,000	10,500,000

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ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>	<b>Energy and Power</b>			
<b>210370</b>				
<b>PS121000372</b>	Provision of 11 kv independent feeders to commercial bazars along with distribution transformers LT conductor/Aerial bundled cable (ABC).Installation of CAPACITORS for	<u>40,000,000</u>	<u>340,000,000</u>	<u>60,500,000</u>
-A0397	Others	40,000,000	340,000,000	60,500,000
<b>210400</b>				
<b>PS121000374</b>	Construction of 132 kv Grid Station Bara-II along with 132 kv D/C T/L with ACSR Lynx in / out from 132 kv D/C T/L Sheikh Muhammadi-Bara & Construction of 2nd Circuit from	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
-A0397	Others	1,000	1,000	1,000
<b>210401</b>				
<b>PS121000375</b>	Construction of 132 kv Grid Station along with associated 25 km SDT T/L with ACSR Lynx. ( TESCO Self Finance from AIP Projects. Cost of the Project Rs. 650.898 million) -	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
-A0397	Others	1,000	1,000	1,000
<b>210580</b>				
<b>PS121000379</b>	Solarization of 2000 Masajid in Merged Areas	<u>80,517,000</u>	<u>80,517,000</u>	<u>666,053,000</u>
-A0397	Others	80,517,000	80,517,000	666,053,000
<b>220495</b>				
<b>PS22000572</b>	Construction of 50-KM 132 KV D/C Transmission Line from 220 KV Grid Station Domail (Bannu) to 132 KV Mir Ali Tribal District North Waziristan			<u>5,000,000</u>
A03970	Others			5,000,000



NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>	<b>Energy and Power</b>			
<b>220496</b>				
<b>PS22000573</b>	<b>Construction of new 132 kv Grid Station Spin Warm along with 28.4 KM associated Transmission Line from Mir Ali Tribal District North Waziristan</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>220497</b>				
<b>PS22000574</b>	<b>Augmentation/Addition of Power Transformers at New Jamrud Landi Kotal and Bajaur</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>220498</b>				
<b>PS22000575</b>	<b>Rehabilitation of existing Distribution Net work and Electrification of remaining Un-Electrified areas of Newly Merged District (NMDs)</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>220710</b>				
<b>PS22000576</b>	<b>Innovative Interventions in Energy Sector (SEPs)</b>			<u><b>1,000</b></u>
A03970	Others			1,000
<b>Total Sub Sector Energy and Power</b>		<b>1,348,000,000</b>	<b>2,028,000,000</b>	<b>1,809,837,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>		<b>1,348,000,000</b>	<b>2,028,000,000</b>	<b>1,809,837,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**INDUSTRIES**

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**Industries Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
220713					
PS22000587		Innovative Interventions in Industries Sector (SEPs)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Industries Department</b>					<b>1,000</b>

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NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**INDUSTRIES**

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**EZDMC**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
210210					
PS121000358		Development of Infrastructure (Completion of balance works) Mohmand Marble City	<u>39,999,000</u>	<u>39,999,000</u>	<u>150,000,000</u>
-A0397		Others	39,999,000	39,999,000	150,000,000
<b>Total Sub Sector EZDMC</b>			<b>39,999,000</b>	<b>39,999,000</b>	<b>150,000,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>39,999,000</b>	<b>39,999,000</b>	<b>150,001,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022  Rs	Revised Estimates 2021-2022  Rs	Budget Estimates 2022-2023  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5267		BOARD OF REVENUE			
190668					
PS22000555		Settlement and Digitization of Land Record in Merged Districts (AIP)			<u>40,000,000</u>
A03970		Others			40,000,000
220749					
PS22000556		Construction of land record complex in 7 No. of Service Delivery Centers in Merged District.(AIP)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector BOARD OF REVENUE</b>					<b>40,001,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042102</b>	<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS5267</b>	<b>BOARD OF REVENUE</b>			
<b>200263</b>				
<b>PS20100463</b>	<b>Construction of 07 District Complexes (AIP)</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000	1,000
<b>200264</b>				
<b>PS20100464</b>	<b>Construction of 25 Tehsil Complexes (AIP)</b>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A12470	Others	1,000	1,000	1,000
<b>210537</b>				
<b>PS121000376</b>	<b>F/S Designing and Acquisition of Land for 07 Districts and 25 Tehsil Complexes in the Newly Merged Districts (AIP)</b>	<u>199,998,000</u>	<u>699,998,000</u>	<u>79,998,000</u>
-A0397	Others	199,998,000	699,998,000	79,998,000
<b>Total Sub Sector BOR Buildings</b>		<b>200,000,000</b>	<b>700,000,000</b>	<b>80,000,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>		<b>200,000,000</b>	<b>700,000,000</b>	<b>120,001,000</b>


For more information and feedback:

## **FINANCE DEPARTMENT**

Government of Khyber Pakhtunkhwa

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